STATE OF NEW YORK

S. 6453                                                   A. 9553

SENATE - ASSEMBLY

January 17, 2006

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to ar
ticle seven of the Constitution -- read twice and ordered printed, and
when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to
article seven of the Constitution -- read once and referred to the
Committee on Ways and Means

AN ACT making appropriations for the support of government

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

The People of the State of New York, represented in Senate and Assem-
ibly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state
operations and for aid to localities, or so much thereof as shall be
sufficient to accomplish the purposes designated by the appropriations,
are hereby appropriated and authorized to be paid as hereinafter
provided, to the respective public officers and for the several purposes
specified.

b) Where applicable, appropriations made by this chapter for expendi-
tures from federal grants for state operations and for aid to localities
may be allocated for spending from federal grants for any grant period
beginning, during, or prior to, the state fiscal year beginning on April
1, 2006.

c) The several amounts specified in this chapter for capital projects,
or so much thereof as shall be necessary to accomplish the purpose of
the appropriations, are appropriated by comprehensive construction
programs (hereinafter referred to by the abbreviation CCP), purposes,
and projects designated by the appropriations, and authorized to be made
available as hereinafter provided to the respective public officers;
such appropriations shall be deemed to provide all costs necessary and
pertinent to accomplish the intent of the appropriations and are appro-
priated in accordance with the provisions of section 93 of the state
finance law and the provisions of section 14 of part Y of chapter 61 of
the laws of 2005.

d) Any amounts specified in this chapter for advances for capital
projects, or so much thereof as shall be necessary to accomplish the
purpose of the appropriations, are appropriated by comprehensive
construction programs (hereinafter referred to by the abbreviation CCP),
purposes and projects designated by the appropriations as advances from
the capital projects fund in accordance with the provisions of sections
40-a and 93 of the state finance law, and are authorized to be paid as
hereinafter provided as an advance for a share, part or whole of the
cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects -
reappropriations, or so much thereof as shall be sufficient to accom-
plish the purpose of the appropriations, as appropriated by comprehen-
sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[ ] is old law to be omitted.
CCP), purposes, and projects, being the undisbursed balances of the
prior year's appropriations, are reappropriated and unless otherwise
amended or repealed in part or total in this chapter shall continue to
be available for the same purposes as the prior appropriations or as
otherwise amended for the fiscal year beginning April 1, 2006.

The capital projects reappropriations contained in this chapter may be
amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...   ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof are, unless otherwise indicated, chapter 53, section 1 or 2, of the laws of 2005.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2006. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...   ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1 or 2, of the laws of 2005.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2006.
COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>45,656,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,513,000</td>
<td>700,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,332,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>50,501,000</td>
<td>700,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>5,656,000</td>
<td>40,000,000</td>
<td>0</td>
<td>45,656,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>993,000</td>
<td>520,000</td>
<td>0</td>
<td>1,513,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>3,132,000</td>
<td>200,000</td>
<td>0</td>
<td>3,332,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>9,781,000</td>
<td>40,720,000</td>
<td>0</td>
<td>50,501,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM  ................................... 47,769,000

General Fund / State Operations
- State Purposes Account - 003
  - Personal service ........................... 3,819,000
  - Nonpersonal service ........................ 1,837,000
  - Program account subtotal ............... 5,656,000

General Fund / Aid to Localities
- Local Assistance Account - 001

For state financial assistance for the arts.
This appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups.
Up to $3,000,000 of this appropriation may be used for services and expenses of a state/local partnership to include activities related to the decentralization program.
Notwithstanding any law or rule to the contrary, up to $5,000,000 of this appropriation may be used for state financial assistance to nonprofit cultural organizations and to botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils under the empire state partnership program. Such programs may include activ-
COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1. Activities directly undertaken by the grantee and reward of funds by, among other organizations, regional or local arts councils or county governing bodies to nonprofit cultural organizations.
2. Up to $1,100,000 of this appropriation may be used for capital grants to not-for-profit arts organizations pursuant to section 3.07 of the arts and cultural affairs law.
3. This appropriation shall only be available upon submission of plans formulated by the New York state council on the arts and approved by the director of the budget. Copies of the approved plans shall be filed with the chairs of the senate finance and assembly ways and means committees.

4. \[ \text{Program account subtotal} \quad 40,000,000 \]

Special Revenue Funds - Federal / State Operations

5. Federal Operating Grants Fund - 290
6. Council on the Arts Account

7. For the grant period July 1, 2006 to June 30, 2007:

8. \[ \begin{align*}
\text{Personal service} & \quad 542,000 \\
\text{Nonpersonal service} & \quad 200,000 \\
\text{Fringe benefits} & \quad 244,000 \\
\text{Indirect cost recovery} & \quad 7,000 \\
\hline
\text{Program account subtotal} & \quad 993,000 \\
\end{align*} \]

Special Revenue Funds - Federal / Aid to Localities

10. Council on the Arts Account

11. For financial assistance to nonprofit cultural organizations for the grant period July 1, 2006 to June 30, 2007:

12. \[ \text{Program account subtotal} \quad 520,000 \]

Special Revenue Funds - Other / State Operations

13. Combined Gifts, Grants and Bequests Fund - 020
14. Grants Account

15. For nonpersonal service and expenses of the council on the arts for the promotion of arts and cultural activities and other services as funded by revenue generating activities and gifts and donations from private foundations, corporations and individuals, pursuant to a plan prepared

16. \[ \text{Program account subtotal} \quad 520,000 \]
COUNCIL ON THE ARTS
STATE OPERATIONS AND AID TO LOCALITIES  2006-07

by the New York state council on the arts
and approved by the director of the budget 400,000

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Program account subtotal ............... 400,000

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Special Revenue Fund - Other / Aid to Localities
Arts Capital Revolving Fund - 338

For services and expenses of the arts capital revolving loan fund, pursuant to a
plan prepared by the New York state council on the arts and approved by the director of the budget ......................... 200,000

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Program fund subtotal .................. 200,000

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EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION
PROGRAM ................................................ 618,000

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Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cultural Education Account

Maintenance undistributed
State financial assistance for the empire state plaza performing arts center corporation. This appropriation shall only be available upon submission of a plan formulated by the empire state plaza performing arts center corporation and approved by the director of the budget ......................... 618,000

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NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM ...... 2,114,000

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Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cultural Education Account

Maintenance undistributed
State financial assistance for education programs by the New York state theatre institute corporation. This appropriation shall only be available upon submission of a plan formulated by the New York state theatre institute corporation and approved by the director of the budget ......................... 2,114,000

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Total new appropriations for state operations and aid to localities ........................................... 50,501,000

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COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES - RE Appropriations 2006-07

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Council on the Arts Account

5 By chapter 53, section 1, of the laws of 2004:
6 For the grant period July 1, 2004 to June 30, 2005: ... ............
7 800,000 ......................................................... (re. $440,000)

8 Special Revenue Funds - Federal / Aid to Localities
9 Federal Operating Grants Fund - 290
10 Council on the Arts Account

11 By chapter 53, section 1, of the laws of 2005:
12 For financial assistance to nonprofit cultural organizations for the
13 grant period July 1, 2005 to June 30, 2006 .........................
14 520,000 ......................................................... (re. $260,000)

15 Total reappropriations for state operations and aid to
16 localities .......................................................... 700,000
17
18 ===========
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>929,281,000</td>
<td>929,281,000</td>
<td>0</td>
<td>929,281,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>235,000,000</td>
<td>0</td>
<td>0</td>
<td>235,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
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<td>35,000,000</td>
<td>35,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,199,281,000</td>
<td></td>
<td>2,032,994,000</td>
<td>3,232,275,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

CITY UNIVERSITY--COMMUNITY COLLEGES ...................... $158,768,000

OPERATING ASSISTANCE

For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget, and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996.

Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees.

Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal year 2004-05 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the
budget provided that the local sponsor may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating budget for the college fiscal year 2006-07 provided that such funds do not cause the college's revenue from the local sponsor's contribution in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2006-07, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full-time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year ........ 151,752,000

CATEGORICAL PROGRAMS

For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:

For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the city university of New York, provided that matching funds of at least 35 percent from nonstate sources be made available ......................... 865,000

For payment of rental aid ....................... 4,388,000

For state financial assistance for community college contract courses and work force development .......................... 1,000,000

For student financial assistance to expand opportunities in the community colleges of the city university for the educationally and economically disadvantaged in accordance with section 6452 of the education law ....................... 763,000
Pursuant to article 125 of the education law, for the costs of the state share, as prescribed herein, as reimbursement to the city of New York for that part of the city fiscal year beginning July 1, 2005 to be paid during the state fiscal year beginning April 1, 2006 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.

Notwithstanding any inconsistent provision of law, upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund (377), facilities and planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to such transfers but in no event less than $20,000,000 for the 12-month period beginning July 1, 2005; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of such general fund appropriations so affected shall have no further force or effect.

Notwithstanding section 6221 of the education law or any other provision of law, if funds for John Jay college lease payments which are authorized in the city university of New York senior college fiduciary fund appropriation as operating expenses of the senior college approved programs and services are not made available to the city university of New York to make one or more rental payments when due under the John Jay capital lease-acquisition agreement, the comptroller is authorized to make such payments from this appropriation on receipt of a certification from the city university of New York, subject to the availability of funds and to applicable provisions of law.

The state share of the operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less: (a) all excess
tuition and instructional and noninstructional fees attributable to the senior colleges and received from the city university construction fund pursuant to subdivision (b) of section 6278 of the education law; (b) miscellaneous revenue and fees, other than those set forth in item (c) of this paragraph; (c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and university-wide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges and New York city support for associate degree programs at the college of Staten Island, Medgar Evers college and, notwithstanding any other provision of law, rule, or regulation, New York city support for associate degree programs at New York city college of technology and John Jay college.

Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, and item (c) as the central administration and university-wide programs offset.

The appropriation for the state's share of operating expenses is based upon operating expenses chargeable to the 12-month period beginning July 1, 2005, including liabilities incurred prior to July 1, 2005 ...

187,036,000

CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

Pursuant to article 125 of the education law, for the costs of the state share, as prescribed herein, as reimbursement to the city of New York for that part of the city fiscal year beginning July 1, 2006 through June 30, 2007 to be paid during the state fiscal year beginning April 1, 2006 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.

Notwithstanding any inconsistent provision of law, upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund (377), facilities and planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to such transfers but in no event less than $20,000,000 for the 12-month period beginning July 1, 2006; the transfer of such bond proceeds shall immediately and equivalently reduce the
general fund amounts appropriated herein; and the portions of such general fund appropriations so affected shall have no further force or effect. Notwithstanding section 6221 of the education law or any other provision of law, if funds for John Jay college lease payments which are authorized in the city university of New York senior college fiduciary fund appropriation as operating expenses of the senior college approved programs and services are not made available to the city university of New York to make one or more rental payments when due under the John Jay capital lease-acquisition agreement, the comptroller is authorized to make such payments from this appropriation on receipt of a certification from the city university of New York, subject to the availability of funds and to applicable provisions of law. The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

(a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;
(b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;
(c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and university-wide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York city support for associate degree programs at the College of Staten Island and Medgar Evers College and notwithstanding any other provision of law, rule or regulation, New York city support for associate degree programs at New York city college of technology and John Jay college, with such support based on the 2003-04 full-time equivalent (FTE) associate degree enrollments at these campuses and calculated using the New York city contribution per city university community college FTE in the 2003-04 base year, totaling $32,275,000.
1 Items (a) and (b) of the foregoing shall be
2 hereafter referred to as the senior
3 college revenue offset, and item (c) as
4 the central administration and universi-
5 ty-wide programs offset.
6 In no event shall the state support for the
7 operating expenses of the senior college
8 approved programs and services for the
9 12-month period beginning July 1, 2006
10 exceed $775,302,000 ...................... 581,477,000
11
12
13 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ............ 2,000,000
14
15 General Fund / Aid to Localities
16 Local Assistance Account - 001
17
18 For payment of financial assistance to the
19 city of New York for certain costs of
20 retirement incentive programs and other
21 liabilities attributable to employee
22 retirement systems and for special pension
23 payments attributable to employees of the
24 senior colleges of the city university of
25 New York pursuant to chapters 975, 976,
26 and 977 of the laws of 1977, in accordance
27 with section 6231 of the education law and
28 chapter 958 of the laws of 1981 ............ 2,000,000
29
30
31 SPECIAL REVENUE FUNDS - OTHER ............................ 235,000,000
32
33 Special Revenue Funds - Other / State Operations
34 City University Special Revenue Fund - 377
35 City University Income Reimbursable Account
36
37 For services and expenses of activities
38 supported in whole or in part by user fees
39 and other charges including dormitory
40 operations at Hunter college, including
41 liabilities incurred prior to July 1, 2006
42 ............................................... 110,000,000
43
44 Program account subtotal ............... 110,000,000
45
46
47 Special Revenue Funds - Other / State Operations
48 City University Special Revenue Fund - 377
49 City University Stabilization Account
50
51 For services and expenses at various campus-
52 es ........................................... 65,000,000
53
54 Program account subtotal ............... 65,000,000
55
56
57
58
Special Revenue Funds - Other / State Operations
City University Special Revenue Fund - 377
City University Tuition Reimbursable Account

For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2006 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairs of the senate finance committee and the assembly ways and means committee on or before August 1, 2006 ............... 60,000,000

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Program account subtotal ............... 60,000,000
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Total new appropriations for state operations and aid to localities ........................................... 1,164,281,000

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CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS  2006-07

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)

SENIOR COLLEGES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances .................................  26,231,000

All Funds ........................................................  26,231,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ...............  26,231,000

Administration Purpose

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2006, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30670650) ... 26,231,000

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>26,231,000</td>
</tr>
</tbody>
</table>

For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city
college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws .................. 11,231

For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is
justified by the interests
underlying the competitive
bidding laws ..................... 15,000

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Total .......................... 26,231

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CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS 2006-07

(APPROPRIATED TO THE DORMITORY AUTHORITY)

COMMUNITY COLLEGES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances .................................. 8,769,000

All Funds ....................................................................... 8,769,000

Capital Projects Fund

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 8,769,000

Administration Purpose

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule (30660650) ............ 8,769,000

Project Schedule

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medgar Evers College</td>
<td>Theater .................</td>
<td>3,450</td>
</tr>
<tr>
<td>Auditorium .................</td>
<td>14,088</td>
<td>7,044</td>
</tr>
<tr>
<td>Total .........................</td>
<td>17,538</td>
<td>8,769</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the City University of New York and approved by the director of the budget (30060450) ... 20,000,000 ............. (re. $18,449,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 ............... (re. $1,000,000)
Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 .......................... (re. $1,000,000)
Alterations and improvements to CUNY Libraries (302198C1) ............ 10,800,000 ........................................ (re. $6,964,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:

Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) .............................. 2,750,000 ......................................... (re. $1,140,000)

By chapter 54, section 1, of the laws of 1992, for:

Alterations and improvements for facilities for the physically disabled (30A29201) .... 1,128,000 .................... (re. $239,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993, for:

Alterations and improvements for health and safety (30A19001) .... 1,732,000 .............................................. (re. $208,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:

Alterations and improvements for health and safety (30A18901) .... 2,780,000 .............................................. (re. $725,000)
By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for health and safety (30A18801) ... 2,308,000 ........................................ (re. $427,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30018701) ... 8,507,000 ........................................ (re. $1,576,000)

Preservation of Facilities Purpose
By chapter 53, section 1, of the laws of 1997:
Alterations and improvements for preservation of facilities (30039703) ... 3,300,000 ........................................ (re. $2,332,000)

By chapter 53, section 1, of the laws of 1996, for:
Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) ... 300,000 ...................... (re. $300,000)

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to roofs on various buildings (30239503) ... 300,000 ...................... (re. $3,925,000)

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements to roofs (30039403) ... 5,579,000 ........................................ (re. $635,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for preservation of facilities (30A39003) ... 9,947,000 ........................................ (re. $2,250,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for preservation of facilities (30A38903) ... 2,920,000 ........................................ (re. $505,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1994, for:
Alterations and improvements for preservation of facilities (30A38803) ... 6,363,000 ........................................ (re. $980,000)

Facilities for the Physically Disabled Purpose
By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to make facilities accessible to the physically disabled (30149504) ... 1,257,000 ........................................ (re. $1,228,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the physically disabled (30048704) ... 1,206,000 ........................................ (re. $429,000)

Energy Conservation Purpose
By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30A58805) ... 2,065,000 ........................................ (re. $990,000)
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Program Improvement or Program Change Purpose

2 By chapter 54, section 1, of the laws of 1995, for:
3 Alterations and improvements to child care facilities (30289508) ... ... 1,306,000 ......................... (re. $1,306,000)

7 By chapter 54, section 1, of the laws of 1994, for:
8 Planning for master plans, including telecommunications and pre-design project estimates (30389408) ... ... 1,000,000 .... (re. $398,000)
9 Alterations and improvements to child care facilities (30189408) ... ... 248,000 ................................. (re. $162,000)

13 Alterations and improvements for a school of public policy at Baruch College. The amount shown here shall be available as a challenge grant and shall be available for expenditure upon deposit to the state of New York by the city university of New York of private or other matching funds on a one-to-one basis (30159408) ............ 250,000 ............................................. (re. $250,000)

21 Design and equipment for the construction of the digital media lab at Hunter College. The amount shown here shall be available as a challenge grant and shall be available for expenditure upon deposit to the State of New York by the City University of New York of private or other matching funds on a one-to-three basis (30169408) ......... 500,000 ............................................. (re. $500,000)

40 Alterations and improvements for program improvements (30A98708) ... ... 4,341,000 ................................. (re. $336,000)

44 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54, section 3, of the laws of 1999, for:
45 Alterations and improvements for program improvements (30088708) ... ... 4,341,000 ................................. (re. $336,000)
46 CITY UNIVERSITY OF NEW YORK CAPITAL PROJECTS FUND-388 (CCP)
47 City University of New York Capital Projects Fund-388

Program Improvement or Program Change Purpose

56 By chapter 54, section 1, of the laws of 1994, for:
57 Alterations and improvements for program improvements. The moneys hereby appropriated shall be made available for expenditures pursuant to a certificate of approval of availability approved by the director of the budget and upon deposit to the state of New York by
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

the city university of New York and those constituent colleges utilizing these funds of private or other matching funds equal to the appropriation (30D19408) ... ... 1,750,000 .. (re. $1,750,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for program improvements. The moneys hereby appropriated or portions thereof, shall be made available for expenditures pursuant to a certificate of approval of availability by the director of the budget. Such certificate shall not be issued until the City University of New York and those constituent colleges utilizing these funds enter into an agreement with and approved by the director of the budget specifying the terms and schedule by which funds from this appropriation shall be repaid to the state of New York (30D18908) ... ... 2,437,000 ............. (re. $186,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for program improvements. The moneys hereby appropriated or portions thereof, shall be made available for expenditures pursuant to a certificate of approval of availability by the director of the budget. Such certificate shall not be issued until the City University of New York and those constituent colleges utilizing these funds enter into an agreement with and approved by the director of the budget specifying the terms and schedule by which funds from this appropriation shall be repaid to the state of New York (30D18808) ... ... 225,000 ................ (re. $30,000)

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2005, as amended by chapter 162, section 2 of the laws of 2005:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30560550) ............................... 69,000,000............................... (re. $69,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall</td>
<td>2,500</td>
</tr>
<tr>
<td>For the City College Marshak Building, provided however...</td>
<td>2,500</td>
</tr>
</tbody>
</table>
that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ....................10,000

For matching grants for Governors Island .................15,000

For university-wide critical maintenance or capital improvement costs at senior and community colleges including but not limited to: costs attributable to the findings of condition surveys for health and safety; preservation of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and systemwide needs, provided however that subdivision (b) of section 6281 of the education law, as amended by chap-
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

ter 1081 of the laws of 1969,
shall apply to the dormitory
authority and/or the city
university construction fund,
as the letting agency, unless,
in its discretion, it deter-
mines to utilize a project
labor agreement for all work
performed in the renovation of
the Marshak science building,
the city college science
facility and the new science
research center at City
College, which means a prehire
collective bargaining agree-
ment between the agency and a
labor organization establish-
ing the labor organization as
the collective bargaining
representative for all persons
who will perform work pursuant
to all contracts for the
construction, reconstruction,
rehabilitation or improvement
of facilities, and which
provides that only contractors
and subcontractors who sign a
prenegotiated agreement with
the labor organization can
perform project work, when the
record supporting the decision
to enter into such an agree-
ment establishes that it is
justified by the interests
underlying the competitive
bidding laws .....................41,500
----------------
Total ......................69,000
============

The appropriation made by chapter 53, section 1, of the laws of 2005, is
hereby amended and reappropriated to read:
An additional advance for alterations and improvements to various
facilities including services and expenses, capital design,
construction, acquisition, reconstruction, rehabilitation and
equipment; for health and safety, preservation of facilities, new
facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled and related projects including costs incurred
prior to April 1, 2005 subject to an annual plan developed by the
city university of New York which shall include projects in the
following schedule (30580550) ... 153,097,000 .. (re. $153,097,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project</td>
</tr>
<tr>
<td>-----------------</td>
</tr>
<tr>
<td>New York City Technical College</td>
</tr>
<tr>
<td>Academic Building 1</td>
</tr>
<tr>
<td>Additional Academic Building and Equipment</td>
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<td>24</td>
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</tbody>
</table>
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Brooklyn College ....................</td>
<td>23,600</td>
</tr>
<tr>
<td>-West Quad Building</td>
<td></td>
</tr>
<tr>
<td>City College .......................</td>
<td>108,000</td>
</tr>
<tr>
<td>-Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws</td>
<td></td>
</tr>
<tr>
<td>-School of Architecture (Phase I)</td>
<td></td>
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<tr>
<td>Hunter College .......................</td>
<td>95,000</td>
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<tr>
<td>-Science Lab Building (Phase I)</td>
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<tr>
<td>-Roosevelt House Rehabilitation</td>
<td></td>
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<tr>
<td>-Visual and Performing Arts Complex</td>
<td></td>
</tr>
<tr>
<td>John Jay College .....................</td>
<td>130,000</td>
</tr>
<tr>
<td>-Academic Facility (Phase II)</td>
<td></td>
</tr>
<tr>
<td>Lehman College .......................</td>
<td>60,000</td>
</tr>
<tr>
<td>-Science Facility</td>
<td></td>
</tr>
</tbody>
</table>
1 New York City College
   of Technology .................. 86,000
2 -Academic Complex I
3 Queens College ...................... 30,000
4 -Science Upgrades (Phase I),
   including $15 million in bond
5 proceeds issued pursuant to a
6 capital appropriation for
7 Queens College in chapter 53
8 of the laws of 1998
9 Universitywide
10 -For a science research
11 center, excluding furni-
12 ture and equip- ment which
13 shall be secured from
14 private or other non-
15 state sources, provided
16 however that subdivision
17 (b) of section 6281 of the
18 education law, as amended
19 by chapter 1081 of the
20 laws of 1969, shall apply
21 to the dormitory authority
22 and/or the city university
23 construction fund, as the
24 letting agency, unless, in
25 its discretion, it deter-
26 mines to utilize a project
27 labor agreement for all
28 work performed in the
29 renovation of the Marshak
30 science building, the city
31 college science facility
32 and the new science
33 research center at City
34 College, which means a
35 prehire collective
36 bargaining agreement
37 between the agency and a
38 labor organization estab-
39 lishing the labor organ-
40 ization as the collective
41 bargaining representative
42 for all persons who will
43 perform work pursuant to
44 all contracts for the
45 construction, recon-
46 struction, rehabilitation
47 or improvement of facili-
48 ties, and which provides
49 that only contractors and
50 subcontractors who sign a
51 prenegotiated agreement
52 with the labor organiza-
53 tion can perform project
54 work, when the record
55 supporting the decision to
56 enter into such an agree-
57 ment establishes that it
58 is justified by the inter-
59 ests underlying the
60 competitive bidding laws ....... 176,000
27

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

-For science laboratory upgrades ... 7,000
-For condition survey-related health and safety projects ........ 75,000
-For condition survey-related preservation of facilities projects .................. 60,000
-For condition survey-related projects related to the americans with disabilities act ...... 13,000
-For asbestos abatement ............... 7,000
-For capital staff ................ 41,400
-For network infrastructure and telecommunications .................. 40,000
-For universitywide critical maintenance or capital improve-
ment costs for code compliance;
emergencies; energy conservation;
fire alarms, sprinklers, electrical distribution and heating and
cooling system requirements; and
other similar campuswide and
systemwide needs, including
Governors Island ................... 143,000

Total ........................ 1,095,000

By chapter 54, section 2, of the laws of 1990:
Advance for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment costs, health and safety, preservation of facilities, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, related projects, including the payment of liabilities incurred prior to April 1, 1990 (306090C1)
... ... 27,600,000 ................... (re. $4,037,000)

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for a new Phase II facility for John Jay College (30679807)
... 5,000,000 ............................. (re. $5,000,000)
Additional funds for an advance for a new Phase II facility for John Jay College (30679807) ... 347,300,000 .......... (re. $347,300,000)

COMMUNITY COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2003:
State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facili-
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

ties, new facilities, program improvement or program change, environ-
m ental protection, energy conservation, accreditation, facilities
for the physically disabled, preventive maintenance and related
projects, including costs incurred prior to April 1, 2003, and
subject to a plan submitted annually by the city university of New
York and approved by the state director of the budget (30020350) ...
5,000,000 ........................................ (re. $5,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
section 1, of the laws of 1999, for:
State financial assistance to community colleges for alterations and
improvements to various facilities including capital design,
construction, acquisition, reconstruction, rehabilitation and equip-
ment; for health and safety, preservation of facilities, new facili-
ties, program improvements or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects (301198C1) .........
4,840,000 ........................................ (re. $4,840,000)
State financial assistance for alterations and improvements to the
Main Theatre at LaGuardia Community College (301198C1) .............
160,000 ........................................ (re. $160,000)

By chapter 53, section 1, of the laws of 1997:
State financial assistance to community colleges for alterations and
improvements to various facilities including capital design,
construction, acquisition, reconstruction, rehabilitation and equip-
ment; for health and safety, preservation of facilities, new facili-
ties, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects (301197C1) ............
500,000 ........................................ (re. $500,000)

By chapter 53, section 1, of the laws of 1996, for:
State financial assistance to community colleges for alterations and
improvements to various facilities including capital design,
construction, acquisition, reconstruction, rehabilitation and equip-
ment; for health and safety, preservation of facilities, new facili-
ties, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects (301596C1) ............
2,340,000 ........................................ (re. $2,340,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for alterations and
improvements for health and safety (30219501) ..................
107,000 ........................................ (re. $107,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for minor rehabili-
tation and improvements including preparation of plans (30539503)
... ... 325,000 ........................................ (re. $104,000)

By chapter 54, section 1, of the laws of 1994, for:
State financial assistance to community colleges for alterations and
improvements to child care facilities (30149403) ..................
98,000 ........................................ (re. $98,000)
By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for energy conservation (30C18705) ........................................... (re. $59,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:

State financial assistance to community colleges for the research and technology equipment initiative. Release of funds for this program will be contingent upon the availability of a match from non-state sources and upon approval of a plan submitted by the City University and approved by the director of the budget of the state of New York (30389508) ... ... 1,000,000 .................... (re. $1,000,000)

State financial assistance to community colleges, and Medgar Evers College pursuant to section 6221 of the education law, for alterations and improvements to child care facilities (30089508) ........ 570,000 ............................... (re. $570,000)

By chapter 54, section 1, of the laws of 1994, for:

State financial assistance to community colleges for master planning (30789408) ... ... 250,000 ....................... (re. $250,000)

(GENERAL MAINTENANCE AND IMPROVEMENTS (CCP))

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2005:

An advance for state financial assistance to community colleges for the replacement of Fiterman Hall at the Borough of Manhattan Community College including costs incurred prior to April 1, 2005, and subject to a plan developed and submitted annually by the city university and approved by the state director of the budget. Notwithstanding subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, the dormitory authority and/or the city university construction fund, as the letting agency, may, in its discretion, award one contract for all the work to be performed in the acquisition, construction, reconstruction, rehabilitation or improvement of Fiterman Hall without separate and independent bidding or letting or subdivision of work to be performed (30570550) .................................................. (re. $20,000,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

an annual plan developed by the city university which shall include
projects in the following schedule (30590550) ...................... 105,849,000 .................. (re. $105,849,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE (thousands of dollars)</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td></td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td>Holocaust Resource Center ......... 3,000</td>
<td>1,500</td>
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<tr>
<td></td>
<td>Instruction Building Planning</td>
<td></td>
</tr>
<tr>
<td></td>
<td>and Design Costs ........................... 4,948</td>
<td>2,474</td>
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<tr>
<td></td>
<td>Upgrade Campus Wide Electric System ........ 1,000</td>
<td>500</td>
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<tr>
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<td>Upgrade Campus Wide Drainage System ....... 1,000</td>
<td>500</td>
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<tr>
<td>Kingsborough Community College</td>
<td>Roof Replacement .................. 3,000</td>
<td>1,500</td>
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<td>Additional Roof Replacement ............... 3,000</td>
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<td>Fire Alarm Rehab .......................... 6,256</td>
<td>3,128</td>
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<td>Gymnasium ................................. 6,060</td>
<td>3,030</td>
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<tr>
<td></td>
<td>Marine/Academic Center .................... 5,050</td>
<td>2,525</td>
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<td>Primary Arts Center ....................... 850</td>
<td>425</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td>475 Grand Concourse Renovation .... 4,948</td>
<td>2,474</td>
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<tr>
<td></td>
<td>Site Acquisition ........................... 750</td>
<td>375</td>
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<tr>
<td>LaGuardia Community College</td>
<td>Center 3 Renovations, Phase II .... 5,346</td>
<td>2,673</td>
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<td>Department of Humanities ...................</td>
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<tr>
<td></td>
<td>Renovation ................................. 17,012</td>
<td>8,506</td>
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<tr>
<td></td>
<td>Department of Computer Information .........</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Systems ..................................... 21,000</td>
<td>10,500</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Athletic Fields .................. 1,960</td>
<td>980</td>
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<tr>
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<td>Bronx Community College .....................</td>
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</tr>
<tr>
<td></td>
<td>North Instructional Building ............. 60,962</td>
<td>30,481</td>
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<tr>
<td></td>
<td>Mechanical Systems &amp; Infrastructure Upgrade Phase 1 .... 4,074</td>
<td>2,037</td>
</tr>
<tr>
<td>Borough Manhattan Community College</td>
<td>Training Program for Emergency ....... 21,400</td>
<td>10,700</td>
</tr>
<tr>
<td></td>
<td>First Response ............................. 2,000</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td>Chambers Street Renovation Phase II ....... 5,506</td>
<td>2,753</td>
</tr>
<tr>
<td>Universitywide</td>
<td>For condition assessment: Health and Safety ...................... 9,762</td>
<td>4,881</td>
</tr>
<tr>
<td></td>
<td>For condition assessment: Facilities Preservation ........ 3,894</td>
<td>1,997</td>
</tr>
<tr>
<td></td>
<td>For condition assessment: ADA ..... 3,820</td>
<td>1,910</td>
</tr>
<tr>
<td></td>
<td>For construction, acquisition, renovation or rehabilitation of facilities including equipment and other necessary incidental costs related to the CUNY Incubator Network .................. 15,000</td>
<td>7,500</td>
</tr>
<tr>
<td></td>
<td>Total .................................. 211,698</td>
<td>105,849</td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 2003:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30050350) ......... 50,000,000 .. (re. $50,000,000)

### Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medgar Evers College</td>
<td>19,400</td>
</tr>
<tr>
<td>- Academic Building I</td>
<td></td>
</tr>
<tr>
<td>University-wide</td>
<td>30,600</td>
</tr>
<tr>
<td>- For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and system-wide needs</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>50,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ... 109,700,000 ..... (re. $109,700,000)

### Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys</td>
<td>1,500</td>
</tr>
</tbody>
</table>
1. For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement ............ 1,000
2. For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys ........ 2,000
3. For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys ............ 1,000
4. For payment of up to one-half of the total capital costs for community colleges for the telecommunications initiative ........... 2,000
5. For payment of up to one-half of the total capital costs for community colleges for energy conservation ......................... 1,000
6. For payment of up to one-half of the total capital costs for community colleges for the educational technology equipment initiative ............... 1,500
7. An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ............ 99,700,000
8. -----------------------------------------
9. Total .................................. 109,700,000
10. -----------------------------------------
Preservation of Facilities Purpose

By chapter 54, section 2, of the laws of 1994:
An advance for payment of one-half of the total capital costs for community colleges for preservation of facilities (30839403) ... ... 6,909,000 ......................... (re. $6,909,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>16,183,865,200</td>
<td>234,859,400</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,025,555,500</td>
<td>5,887,528,600</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,228,109,400</td>
<td>11,450,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>33,200,000</td>
<td>38,391,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,244,000</td>
<td>550,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>26,494,974,100</td>
<td>6,172,779,000</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>40,963,000</td>
<td>16,142,902,200</td>
<td>0</td>
<td>16,183,865,200</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>286,495,500</td>
<td>3,739,060,000</td>
<td>0</td>
<td>4,025,555,500</td>
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<tr>
<td>SR-Other</td>
<td>167,647,400</td>
<td>6,060,462,000</td>
<td>0</td>
<td>6,228,109,400</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>33,200,000</td>
<td>33,200,000</td>
<td></td>
</tr>
<tr>
<td>Internal Srv</td>
<td>24,244,000</td>
<td>0</td>
<td>24,244,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>519,349,900</td>
<td>25,942,424,200</td>
<td>33,200,000</td>
<td>26,494,974,100</td>
</tr>
</tbody>
</table>

### SCHEDULE

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>Statistical Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>9,973,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,601,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,900,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>17,474,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
<th>Combined Gifts, Grants and Bequests Fund - 020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Indirect Cost Recovery Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>9,000,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>7,123,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,127,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the indirect cost recovery account</td>
<td>1,450,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>21,700,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Automation and Printing Chargeback Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with centralized electronic data processing and printing.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>7,359,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,822,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,372,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>15,553,000</td>
</tr>
<tr>
<td>ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION</td>
<td></td>
</tr>
<tr>
<td>PROGRAM</td>
<td>21,067,531,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the elementary, middle, secondary and continuing education program including a minimum of $3,880,000 for the administration of general education development tests for the high school equivalency diploma.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>13,300,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>6,089,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the implementation of charter schools legislation</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>19,664,000</td>
</tr>
</tbody>
</table>
For aid payable for the months of April, May and June 2006 and remaining obligations for the 2005-06 school year or prior school years for general support for public schools, provided that aid payable in the 2005-06 school year shall be limited to flex aid as provided herein and aids provided pursuant to subdivisions 5, 6, 6-a, 6-b, 6-c, 6-e, 6-f, 7, 12-a, 13, 14, 17, 19, 21, 24, 26, 31-a, 35, 36, and 37 of section 3602 of the education law and sections 701, 711, 751, 1104, 1950, 3602-b, 3602-c, 3602-e, 3612 and 4405 of such law; and subject to the limitations of this appropriation;

Notwithstanding any other section of law to the contrary, for aid payable in the 2005-06 school year, in lieu of aids payable pursuant to subdivisions 6-d, 12, 16, 20, 22, 23, 26-a, 32, 38 and 39 of section 3602 of the education law, each school district shall be entitled to receive an amount equal to the sum of its tier 1 flex aid, which shall be an amount equal to the sum of the aids paid pursuant to paragraph e of subdivision 12 and subdivisions 6-d, 12-b, 22, 32 and 39 of such section 3602 of the education law in the base year, and its tier 2 flex aid, which shall be an amount equal to the product of the total aidable pupil units for flex aid selected pursuant to this section multiplied by the sum of (i) $6 and (ii) $55 multiplied by the geographic cost of education index-based cost adjustment defined pursuant to this provision, multiplied by the flex aid ratio, provided, however, that no district shall receive an amount greater than the product of its tier 1 flex aid and the sum of one plus the greater of the quotient of twenty-five thousandths (0.025) divided by the flex combined wealth ratio and five thousandths (0.005), and provided further that no district shall receive an amount less than the product of its tier 1 flex aid and one and five thousandths (1.005).

In addition, any district with a flex combined wealth ratio of less than one and two-tenths and a percent of eligible applicants for the free and reduced price lunch program, as computed pursuant to paragraph p of subdivision 1 of section 3602 of the education law, of more than 50 percent shall be eligible for an additional apportionment of tier 3 flex aid in an amount equal to the product of (i) $9 multiplied by (ii) the quotient, computed to four decimals without rounding of the percent of the district's eligible appli-
cants for the free and reduced price lunch
program divided by 50 percent multiplied
by (iii) the tier 3 flex aid ratio multi-
plied by (iv) the public school district
enrollment for the base year.
Provided, further that for the computation
of pupil units for flex aid.
(1) For the 2005-06 school year total wealth
pupil units for flex aid will be computed
using the adjusted average daily atten-
dance for the year prior to the base year
as computed pursuant to section 3602 of
the education law, plus the attendance of
resident pupils attending public school
elsewhere, less the attendance of non-
resident pupils plus the attendance of
resident pupils attending full-time in
board of cooperative educational services
not otherwise specifically included, plus
the sum of:
(i) the resident weighted pupils with
handicapping conditions,
(ii) the product of: (A) 25 percent and
(B) the adjusted average daily atten-
dance of resident pupils in grades 7
through 12 for the year prior to the
base year, excluding attendance of
pupils who receive a weighting for
handicapping conditions except for those
pupils, if any, for whom a weighting of
thirteen-hundredths is provided in
clause 4 of subparagraph b of paragraph
1 of subdivision 19 of section 3602 of
the education law,
(iii) the product of 33 percent and the
limited English proficient count com-
puted pursuant to paragraph o of sub-
division 1 of section 3602 of the
education law,
(iv) the product of 33 percent and the
lunch count computed pursuant to para-
graph q of subdivision 1 of section 3602
of the education law, and
(v) the product of 33 percent and the
sparsity count computed pursuant to
paragraph r of subdivision 1 of section
3602 of the education law.
The attendance of nonresident pupils at-
tending public school in the district and
resident pupils attending such schools
outside of the district shall be deter-
mined by applying to the number of such
pupils registered during the school year
in each case the ratio of aggregate days
attendance to the possible aggregate days
attendance of all pupils in attendance in
the district. Native American pupils of a
reservation attending public school, or
pupils living on the United States mili-
tary reservation at West Point attending
public school, shall be deemed to be resident pupils of the district providing such school, for purposes of this paragraph.

(2) In determining the total wealth pupil units for flex aid of a component school district of a central high school district for computing any aid ratio for such district, the total wealth pupil units for flex aid of high school pupils residing in such component district and attending the central high school shall be included. The total wealth pupil units for flex aid of a central high school district itself shall be the sum of the total wealth pupil units for flex aid of each component school district.

(3) Notwithstanding the foregoing provisions of this provision, when a school district shall experience an increase in total wealth pupil units for flex aid during the current year because of the closing in whole, or in part, of a nonpublic school or a campus school, or a school previously operated by the United States government on the United States military reservation at West Point, the commissioner of education, in computing any aid ratio of such district, shall permit the use of such additional total wealth pupil units for flex aid during the current year, provided that such additional total wealth pupil units for flex aid attributable to such closing, or part thereof, shall be in excess of 100 students; provided, however, that such district which qualifies for an increase in resident weighted average daily attendance pursuant to paragraph g of subdivision 2 of section 3602 of the education law, shall use the increase in total wealth pupil units for flex aid, even if such increase in total wealth pupil units for flex aid is less than 100.

(4) Computation of total aidable pupil units for flex aid. For the school year commencing July 1, 2005 total aidable pupil units for flex aid shall be the sum of the district's adjusted average daily attendance computed pursuant to section 3602 of the education law plus the sum of (i) the attendance of summer session pupils multiplied by twelve per centum, (ii) the product of: (A) 25 percent, (B) the adjusted average daily attendance in grades 7 through 12 for the year prior to the base year, excluding attendance of pupils who receive a weighting for handicapping conditions except for those pupils, if any, for whom a weighting of thirteen-hundredths is provided in clause 4 of sub-paragraph b of paragraph 1 of subdivision 19 of section 3602 of the education law,
and (C) the enrollment index computed pursuant to section 3602 of the education law for the base year, (iii) the product of 33 percent and the limited English proficient count computed pursuant to paragraph o of subdivision 1 of section 3602 of the education law, (iv) the product of 33 percent and the lunch count computed pursuant to paragraph q of subdivision 1 of section 3602 of the education law, and (v) the product of 33 percent and the sparsity count computed pursuant to paragraph r of subdivision 1 of section 3602 of the education law.

(5) In such computation school districts may, with the approval of the commissioner of education, exclude attendance for those days on which school attendance was adversely affected because of an epidemic or because of a religious holiday as provided in paragraph b of subdivision 2 of section 3602 of the education law. For the purposes of computing flex aid a district may use either total aidable pupil units for flex aid for the current aid year or the average of total aidable pupil units for flex aid for the current aid year and the prior aid year, using current aid year definitions of for both years.

Provided further that in computation of flex aid ratios:

(1) "Property wealth ratio" shall mean the number computed to four decimals without rounding obtained when actual valuation of a school district divided by the total wealth pupil units for flex aid is divided by the statewide average actual valuation per total wealth pupil unit for flex aid as computed by the commissioner of education in accordance with the provisions of section 3602 of the education law. Such statewide average actual valuation per total wealth pupil unit shall be established by the commissioner of education using the latest single year actual valuation computed under paragraph c of subdivision 1 of section 3602 of the education law. Such statewide average shall be rounded to the nearest hundred and shall include the actual valuation and total wealth pupil units for flex aid of all school districts eligible for aid pursuant to section 3602 of the education law except central high school districts. For the purposes of calculating such statewide average the data for the city school district of the city of New York shall be citywide data.

(2) "Income wealth ratio" shall mean the number computed to four decimals without rounding obtained when the adjusted gross income of a school district for the cal-
end year two years prior to the calendar year in which the base year began divided by the total wealth pupil units for flex aid of such district is divided by the statewide adjusted gross income per total wealth pupil unit for flex aid. Such statewide average gross income per pupil shall be established by the commissioner of education. For the purposes of this paragraph, the income data shall be computed in accordance with the provisions of subparagraph 2 of paragraph k of subdivision 1 of section 3602 of the education law. Such statewide average shall be rounded to the nearest hundred and shall include the adjusted gross income and total wealth pupil units for flex aid of all school districts eligible for aid pursuant to section 3602 of the education law except central high school districts. For the purposes of calculating such statewide average the data for the city school district of the city of New York shall be citywide data. The adjusted gross income of a central high school district shall equal the sum of the adjusted gross income of each of its component school districts.

(3) "Flex combined wealth ratio" shall mean the number computed to four decimals without rounding obtained when 50 percent of the property wealth ratio is added to 50 percent of the income wealth ratio.

(4) "Flex aid ratio" shall mean the number computed to four decimals without rounding obtained by subtracting from 137 percent the product obtained by multiplying 110 percent by the flex combined wealth ratio, provided, however, that such flex aid ratio shall not exceed 90 percent and shall not be less than 5 percent.

(5) "Tier 3 flex aid ratio" shall mean the number computed to four decimals without rounding obtained by subtracting from one the product obtained by multiplying 64 percent by the flex combined wealth ratio, provided, however, that such tier 3 flex aid ratio shall not be less than 10 percent.

Provided further that, for the computation of flex aid, "geographic cost of education index-based cost adjustment" shall mean a statewide index reflecting variations in teacher compensation among school districts in New York state. For the purposes of this act such index shall be the amount set forth for each school district as "GCEI-Based Cost Adjustment" under the heading "Tier 1 Flex Aids" in the school aid computer listing entitled "Flex Aid, Instructional Materials Aids And Sound"
Basic Education Aid" and produced by the commissioner of education in support of the executive budget request for the 2005-06 school year and entitled "BT033-1".

Provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2005-06 school year, each school district otherwise eligible for an apportionment pursuant to subdivision 37 of section 3602 of the education law shall be entitled to receive an amount equal to the amount such district was eligible to receive pursuant to such subdivision in the 2004-05 school year;

Provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2005-06 school year, each school district shall be entitled to receive aid pursuant to section 3602-e of the education law equal to the amount such district was eligible to receive pursuant to such section in the 2004-05 school year;

Provided, however, that, notwithstanding any provisions of law to the contrary, for aid payable in the 2005-06 school year for any project which is eligible for an apportionment pursuant to subparagraph 3 of paragraph e of subdivision 6 of section 3602 of the education law, but which did not yet have a certification that a general construction contract had been awarded for such project by or on behalf of the district on file with the commissioner of education as of the date upon which an electronic data file was created for the purposes of compliance with paragraph b of subdivision 21 of section 305 of the education law on February 15, 2005 such debt service or lease-purchase or other annual payments under a lease-purchase agreement or an equivalent agreement that would be incurred during the current year based on an assumed amortization to be established by the commissioner of education pursuant to subdivision 6 of section 3602 of the education law of the approved project costs to be financed shall not be current year approved expenditures for debt service payable from this appropriation;

Provided further that, notwithstanding any other section of law to the contrary, for aid payable in the 2005-06 school year pursuant to subdivision 19 of section 3602 of the education law, for computation of weighted pupils with handicapping conditions, the attendance of pupils who have been determined by a committee on special education either to require placement for sixty per centum or more of the school day in a special class, or to require home or
hospital instruction for a period of more than 60 days, or to require special services or programs for more than sixty per centum of the school day shall be multiplied by one and sixty-five hundredths, and provided further that any school district may receive the greater of (i) the sum of the aid computed under paragraphs 4, 5 and 7 of such subdivision 19, as modified herein, and subject to the limitations of this appropriation, in the 2005-06 school year or (ii) the product of the aid selected pursuant to clause 1 of subparagraph b of paragraph 6 of subdivision 19 of section 3602 of the education law in the 2004-05 school year and ninety-five hundredths, and provided further that each school district shall be eligible for an additional apportionment equal to the product of the excess cost aid per pupil computed pursuant to such subdivision 19 of section 3602 of the education law and the product of the attendance in the year prior to the base year of pupils who have been determined by a committee on special education to require special services or programs for sixty per centum or more of the school day pursuant to clause one of subparagraph b of paragraph 1 of such subdivision 19 of section 3602 of the education law and are provided special services or programs in the general education setting by qualified personnel, as defined in the regulations of the commissioner of education, multiplied by five tenths, and provided further that such apportionment shall be paid pursuant to section 3609-b of the education law.

Provided further that, notwithstanding any other section of law to the contrary, for aid payable in the 2005-06 school year, in lieu of aid payable pursuant to subdivision 21 of section 3602 of the education law, each school district shall be entitled to receive a tax limitation equivalent apportionment in an amount equal to the sum of: (A) an amount equal to the amount of aid apportioned pursuant to such subdivision 21 of section 3602 of the education law in the 2004-05 school year, plus (B) for a school district with (1) a combined wealth ratio, as defined in subdivision 1 of section 3602 of the education law, less than one and five-tenths and (2) the quotient of the district's tax effort ratio, as defined in subdivision 16 of such section 3602 of the education law, divided by .0257 greater than 1.6, an amount equal to the product of $109.80 multiplied by the quotient of the district's tax effort ratio, as defined in subdivision 16 of such section
3602 of the education law, divided by .0257, multiplied by the tax limitation aid ratio, as defined in subdivision 21 of section 3602 of the education law, multiplied by the total aidable pupil units for tax aid, as defined in subdivision 16 of such section 3602 of the education law, plus, (C) for each school district with an expense per pupil, as defined in paragraph f of subdivision 1 of section 3602 of the education law, greater than 8,500, an additional apportionment equal to the product of (1) the positive result obtained when 8,500 is subtracted from the district's expense per pupil, as defined in paragraph f of subdivision 1 of section 3602 of the education law, multiplied by (2) the tax limitation aid ratio, as defined in subdivision 21 of section 3602 of the education law, multiplied by nine hundredths (0.09), computed to two decimal places without rounding, with the result multiplied by the selected total aidable pupils for operating aid, computed pursuant to paragraph (iii) of subdivision 8 of section 3602 of the education law, provided that such amounts shall be deemed final deemed final and 70 percent of such amount shall be payable on or before March 15 of such school year and the remaining balance payable after April 1 of such school year.

Provided that, notwithstanding any inconsistent provisions of law to the contrary, approved transportation expense for public service transportation for transportation aid payable in the 2005-06 school year pursuant to subdivision 7 of section 3602 of the education law shall not include any expenditures to the New York city metropolitan transportation authority for public service transportation during the 2004-05 school year nor shall such expense be included in approved operating expense.

Funds provided herein shall be considered general support for public schools, shall be subject to conditions specified in section 3604 of the education law, and shall be paid in accordance with the applicable payment schedules as provided herein, or as set forth in sections 3609-a and 3609-b of such law, or other provisions of law providing for payment of such aids, provided that for school aid payments for the 2005-06 school year, "school aid computer listing for the current school year" shall mean the printouts entitled "SA050-6".

Provided that notwithstanding any inconsistent provision of law to the contrary, the selected operating aid per pupil for the purpose of calculating aid for conversion
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1. to full day kindergarten in the 2005-06
2. school year pursuant to subdivision 12-a
3. of section 3602 of the education law, for
4. the purpose of calculating growth aid in
5. the 2005-06 school year pursuant to subdi-
6. vision 13 of section 3602 of the education
7. law, and for the purpose of calculating
8. incentive operating aid for reorganized
9. districts pursuant to paragraphs d and f
10. of subdivision 14 of section 3602 of the
11. education law for the 2005-06 school year,
12. shall be the product of i) the state
13. sharing ratio for comprehensive operating
14. aid calculated pursuant to paragraph b of
15. subdivision 3 of section 3602 of the edu-
16. cation law and ii) the sum of $3,900 and
17. the product of a) the lesser of $8,000 or
18. the expense per pupil as defined in subdi-
19. vision 1 of section 3602 of the education
20. law, minus $3,900 and b) the greater of
21. the quotient, computed to four decimals
22. without rounding, of .075 divided by the
23. school district combined wealth ratio
24. calculated pursuant to subdivision 1 of
25. section 3602 of the education law or 7.5
26. percent, but not less than $400, and the
27. selected apportionment shall mean the
28. product of the district’s total aidable
29. pupil units calculated pursuant to subdi-
30. vision 8 of section 3602 of the education
31. law and the selected operating aid per
32. pupil as calculated pursuant to the provi-
33. sions contained herein;
34. Provided that, notwithstanding any other
35. provisions of law to the contrary, and to
36. the extent required by federal law, for
37. the 2005-06 school year, each school dis-
38. trict which operated an approved limited
39. English proficiency program in the 2004-05
40. school year pursuant to subdivision 2-a of
41. section 3204 of the education law and the
42. regulations of the commissioner of educa-
43. tion shall set aside a portion of its flex
44. aid payable pursuant to this act for the
45. purpose of conducting such approved lim-
46. ited English proficiency program in accor-
47. dance with the provisions of subdivision
48. 2-a of section 3204 of the education law
49. and the regulations of the commissioner of
50. education; where the portion of such flex
51. aid to be set aside shall equal the amount
52. of aid that was payable to the school
53. district pursuant to subdivision 22 of
54. section 3602 of the education law in the
55. 2004-05 school year, except that if the
56. commissioner of education finds that a
57. school district which operated an approved
58. limited English proficiency program in the
59. 2004-05 school year does not operate an
60. approved program in the 2005-06 school
61. year or operates a smaller program in the
62. 2005-06 school year because there are no
or fewer pupils in the district needing
such program, the commissioner of educa-
tion shall adjust the portion of flex aid
to be set aside for education of pupils
with limited English proficiency in pro-
portion to the projected number of pupils
with limited English proficiency who will
be served in the current year and provided
further that such adjusted set aside shall
be deemed final and not subject to change;
Provided that, notwithstanding any provi-
sions of law to the contrary, for the pur-
pose of calculating "moneys apportioned"
pursuant to subdivision 3609-a of the
education law, for aid apportioned in the
2005-06 school year, the amount calculated
pursuant to clause (i) of the opening
paragraph of such section 3609-a shall be
further reduced by the amount of sound
basic education aid;
Notwithstanding any inconsistent provision
of law, any amount received by the state
in the 2005-06 state fiscal year as the
state share of federal financial partici-
pation under medicaid for school age and
preschool special education programs and
services that is in excess of $170,000,000
may be made available, subject to the
appropriation of such excess, in the same
proportion as such funds attributable
respectively to preschool and school age
programs and services bear to such
$170,000,000, for payment of prior year
claims for preschool services under
section 4410 of the education law and the
payment of prior year adjustments of state
aid claims for school age students.
Provided that, notwithstanding any provi-
sions of law to the contrary, each school
district shall be entitled to receive an
additional amount equal to the additional
flex aid apportionment, which shall be the
sum of the additional minor maintenance
and repair aid, the additional extraor-
dinary needs aid, the additional limited
English proficiency aid, the additional
educationally related support services
aid, the additional aid for summer school
programs and the tier two combined
operating aid, as defined herein:
(1) "additional minor maintenance and repair
aid", shall mean the positive difference,
if any, of (i) the amount calculated pur-
suant to subdivision 6-d of section 3602
of the education law, provided that for
such calculation, the amount calculated as
aid payable in the 2005-06 school year
pursuant to paragraph a of subdivision 6-d
of section 3602 of the education law shall
not exceed $33,330,000 and amount calcu-
lated as aid payable in the 2005-06 school
year pursuant to paragraph b of subdivi-
(2) "additional extraordinary needs aid", shall mean the positive difference, if any, of (i) the amount calculated pursuant to paragraph e of subdivision 12 of section 3602 of the education law, provided that for such calculation, the "extraordinary needs factor" shall mean the sum of:

(a) 11 percent;
(b) for any city school district in a city with a population of more than 250,000 inhabitants and less than 1,000,000 inhabitants according to the latest federal census, two hundred fifty-four ten-thousandths (0.0254);
(c) for any city school district in a city with a population of more than 210,000 inhabitants and less than 250,000 inhabitants according to the latest federal census, twenty-seven thousandths (0.027);
(d) for any city school district in a city with a population of more than 160,000 inhabitants and less than 210,000 inhabitants according to the latest federal census, one-tenth (0.10);
(e) for any city school district in a city with a population of more than 100,000 inhabitants and less than 160,000 inhabitants according to the latest federal census, sixty-five thousandths (0.065);
(f) for districts for which the base year public school district enrollment per square mile is greater than 1,500, five thousand three hundred fourteen hundred-thousandths (0.05314); and (g) for districts for which
the quotient of the extraordinary needs
count divided by the district's base year
public school district enrollment is
greater than seven hundred ninety-nine
thousandths (0.799), three hundred sixty-
two ten-thousandths (0.0362); and further
provided that the amount calculated pur-
suant to this provision shall not be less
than the extraordinary needs base as de-
finite pursuant to subdivision 1 of such
section 3602 of the education law, less
(ii) the flex extraordinary needs aid base
equivalent. "Flex extraordinary needs aid
base equivalent" shall mean an amount
equal to the apportionment calculated for
each district for the base year pursuant
to paragraph e of subdivision 12 of
section 3602 of the education law, but not
more than the amount calculated for such
district for the base year pursuant to
such paragraph e of subdivision 12 of
section 3602 of the education law as based
on data on file for the estimated appor-
tionments produced by the commissioner of
education on November 15, 2004 pursuant to
subdivision 21 of section 305 of the edu-
cation law,

(3) "additional limited English proficiency
aid", shall mean the positive difference,
if any, of (i) the amount calculated pur-
suant to subdivision 22 of section 3602 of
the education law, provided however that,
for aid payable in the 2005-06 school
year, aid per pupil shall be computed by
multiplying two hundred ninety three
thousandths (0.293) by the result obtained
when operating aid computed for the cur-
rent year pursuant to paragraph b or c of
subdivision 12 of section 3602 of the
education law, is divided by the total
aidable pupil units used to compute such
aid, less (ii) the limited English profi-
ciency aid base equivalent, where "limited
English proficiency aid base equivalent"
shall mean an amount equal to the appor-
tionment calculated for each district in
the base year pursuant to subdivision 22
of section 3602 of the education law, but
not more than the amount calculated for
such district for the base year pursuant
to such subdivision 22 of section 3602 of
the education law as based on data on file
for the estimated apportionments produced
by the commissioner of education on Novem-
ber 15, 2004 pursuant to subdivision 21 of
section 305 of the education law.

(4) "additional educationally related sup-
port services aid", shall mean the posi-
tive difference, if any, of (i) the amount
calculated pursuant to subdivision 32 of
section 3602 of the education law, less
(ii) the educationally related support
services aid base equivalent. "Educationally related support services aid base
equivalent" shall mean an amount equal to
the apportionment calculated for each dis-
trict in the base year pursuant to subdi-
vision 32 of section 3602 of the education
law, but not more than the amount cal-
culated for such district for the base
year pursuant to such subdivision 32 of
section 3602 of the education law as based
on data on file for the estimated appor-
tionments produced by the commissioner of
education on November 15, 2004 pursuant to
subdivision 21 of section 305 of the edu-
cation law,
(5) "additional aid for summer school pro-
grams", shall mean the positive differ-
ence, if any, of (i) the amount calculated
pursuant to subdivision 39 of section 3602
of the education law, less (ii) the aid
for summer school programs base equiva-

tent. "Aid for summer school programs aid
base equivalent" shall mean an amount
equal to the apportionment calculated for
each district in the base year pursuant to
subdivision 39 of section 3602 of the
education law, but not more than the
amount calculated for such district for
the base year pursuant to such subdivision
39 of section 3602 of the education law as
based on data on file for the estimated
apportionments produced by the commis-
sioner of education on November 15, 2004
pursuant to subdivision 21 of section 305
of the education law, and
(6) "tier two combined operating aid", shall
mean an amount equal to the product of
$109.40 multiplied by the combined operat-
ing aid tier two aid ratio, computed to
two decimal places without rounding, with
the result multiplied by the selected
total aidable pupils for operating aid,
computed pursuant to paragraph (iii) of
subdivision 8 of section 3602 of the
education law, where "combined operating
aid tier two aid ratio" shall mean the
positive difference of one and three
tenths (1.3) less the product of one and
eighty-five hundredths (1.85) multiplied
by the combined wealth ratio computed
pursuant to paragraph 1 of subdivision 1
of section 3602 of the education law,
computed to three decimal places without
rounding.
Funds appropriated herein shall be available
for reimbursement for the remaining obli-
gations for the 2005-06 school year or
prior school years for each of the follow-
ing programs and payment of such amounts
shall be in accordance with a schedule
developed by the commissioner of educa-
tion:
(1) for education of homeless children and youth pursuant to section 3209 of the education law provided that, including reimbursement for expenditures for the transportation of homeless children pursuant to paragraph b of subdivision 4 of section 3209 of the education law, up to the amount of the approved costs of the most cost-effective mode of transportation, in accordance with a plan prepared by the commissioner of education as approved by the director of the budget, and provided further that a total of $30,000 for the 2005-06 school year may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of this section relating to reimbursement of youth shelters transporting such pupils,

(2) bilingual education grants to school districts, boards of cooperative educational services, colleges and universities, provided, however, that the sum of such grants awarded for the 2005-06 school year shall not exceed a total amount of $11,200,000, including amounts previously appropriated for such school year,

(3) school district and board of cooperative educational services applications for funding of approved learning technology programs approved by the commissioner of education, including services benefiting nonpublic school students, pursuant to regulations promulgated by the commissioner of education and approved by the director of the budget. Provided, however, that the sum of such grants awarded for the 2005-06 school year shall not a total amount of exceed $3,285,000, including amounts previously appropriated for such school year,

(4) the voluntary interdistrict urban-suburban transfer program aid pursuant to subdivision 36 of section 3602 of the education law for the 2005-06 school year, provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2005-06 school year, each school district otherwise eligible for an apportionment pursuant to subdivision 36 of section 3602 of the education law shall be entitled to receive an amount equal to the amount that the district would have received pursuant to such subdivision if it operated a voluntary interdistrict transfer program in the 2000-01 school year,

(5) additional apportionments of building aid for school districts educating pupils residing on Indian reservations calculated
pursuant to subdivision 6-a of section 3602 of the education law for the 2005-06 school year,

(6) the education of youth incarcerated in county correctional facilities pursuant to subdivision 35 of section 3602 of the education law,

(7) for school districts affected by the expansion of Fort Drum, provided that for the 2005-06 school year each school district shall be eligible for a share of $3,000,000 in the same proportion as its share of Fort Drum school district grants for the 2004-05 school year, including amounts previously appropriated for such school year,

(8) for the education of students who reside in a school operated by the office of mental health or the office of mental retardation and developmental disabilities pursuant to subdivision 5 of section 3202 of the education law. Notwithstanding any inconsistent provision of law, funds appropriated herein may be suballocated to other departments and agencies subject to the approval of the director of the budget to accomplish the intent of this appropriation,

(9) for building aid payable in the 2005-06 school year to special act school districts provided that, subject to the approval of the director of the budget, such funds may be used for payments to the dormitory authority on behalf of eligible special act school districts pursuant to chapter 737 of the laws of 1988,

(10) for school bus driver training grants, provided that for aid payable in the 2005-06 school year, the commissioner of education shall allocate school bus driver training grants, provided, however, that the sum of such grants awarded for the 2005-06 school year shall not exceed a total amount of $400,000, including amounts previously appropriated for such school year, to school districts and boards of co-operative educational services pursuant to sections 3650-a, 3650-b and 3650-c of the education law, or for contracts directly with not-for-profit educational organizations for the purposes of this section,

(11) for net tuition adjustments pursuant to paragraph g of subdivision 2 of section 3602 of the education law, provided that notwithstanding any inconsistent provision of law to the contrary, the selected operating aid per pupil for the purpose of calculating tuition adjustment aid in the 2005-06 school year pursuant to paragraph g of subdivision 2 of section 3602 of the education law for the 2004-05 school year,
shall be the product of i) the state sharing ratio for comprehensive operating aid calculated pursuant to paragraph b of subdivision 3 of section 3602 of the education law and ii) the sum of $3,900 and the product of a) the lesser of $8,000 or the expense per pupil as defined in subdivision 1 of section 3602 of the education law, minus $3,900 and b) the greater of the quotient, computed to four decimals without rounding, of .075 divided by the school district combined wealth ratio calculated pursuant to subdivision 1 of section 3602 of the education law or 7.5 percent, but not less than $400, and the selected apportionment shall mean the product of the district’s total aidable pupil units calculated pursuant to subdivision 8 of section 3602 of the education law and the selected operating aid per pupil as calculated pursuant to the provisions contained herein,

(12) for shared services savings incentives pursuant to paragraph i of subdivision 14 of section 3602 of the education law in support of a 2005-06 school year amount of up to $200,000, including amounts previously appropriated for such school year,

(13) for teachers of tomorrow awards to school districts in a school year amount of up to a total amount of $20,000,000, including amounts previously appropriated for such school year,

(14) for services and expenses of a $6,000,000 teacher mentor intern program for the 2005-06 school year, including amounts previously appropriated for such school year,

(15) for services and expenses of a $31,000,000 teacher resources and computer training centers program for the 2005-06 school year, including amounts previously appropriated for such school year,

(16) for special academic improvement grants payable pursuant to subdivision 11 of section 3641 of the education law in a school year amount of up to $6,000,000 for the 2005-06 school year, including amounts previously appropriated for such school year, provided, however, that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget,

(17) for teacher support of up to a total amount of $67,480,000 for the 2005-06 school year, including amounts previously appropriated for such school year, funds appropriated herein shall be for aid payable in the 2005-06 school year for teacher support, total payments for such
school year shall be made as follows: to
the city school district of the city of
New York, $62,707,000; to the Buffalo city
school district, $1,741,000; to the
Rochester city school district,
$1,076,000; to the Syracuse city school
district, $809,000; and to the Yonkers
city school district, $1,147,000. Provided
further that such funds shall be dis-
tributed among teachers including prekin-
dergarten teachers and teachers of adult
vocational and academic subjects and shall
be in addition to salaries heretofore or
hereafter negotiated or made available;
provided however that all funds for the
current year shall be deemed to incor-
porate all funds distributed pursuant to
former subdivision 27 of section 3602 of
the education law for prior years. In
school districts where the teachers are
represented by certified or recognized
employee organizations, all salary in-
creases funded pursuant to this section
shall be determined by separate collective
negotiations conducted pursuant to the
provisions and procedures of article 14 of
the civil service law, notwithstanding the
existence of a negotiated agreement be-
tween a school district and a certified or
recognized employee organization.

(18) for aid to small city school districts
for the 2005-06 school year, pursuant to
subdivision 31-a of section 3602 of the
education law, provided that, notwith-
standing any provision of law to the con-
trary, for each district, the aid payable
in the 2005-06 school year shall equal the
aid payable in the base year,

(19) for grants to school districts for
improving pupil performance provided that,
notwithstanding any provision of law to
the contrary, a district eligible for a
grant for improving pupil performance
pursuant to subdivision 7 of section 3641
of the education law in the 2005-06 school
year shall be eligible for a maximum
award, including awards previously made
for such school year, equal to the amount
received by such district in the 2004-05
school year,

(20) for grants to school districts for
special reading, mathematics and academic
programs, provided that, notwithstanding
any provision of law to the contrary, a
district eligible for a grant for special
reading, mathematics and academic programs
pursuant to subdivision 6 of section 3641
of the education law in the 2005-06 school
year shall be eligible for a maximum
award, including awards previously made
for such school year, equal to the amount received by such district in the 2004-05 school year,
(21) for magnet school grants to public schools totaling $137,600,000 for the 2005-06 school year; provided that, notwithstanding any provisions of law to the contrary, the Amsterdam city school district shall be eligible for aid in a total amount of $500,000, including awards previously made for such school year, the Poughkeepsie city school district shall be eligible for aid in a total amount of $2,475,000, including awards previously made for such school year, the Utica city school district shall be eligible for aid in a total amount of $1,700,000, including awards previously made for such school year, and any other district eligible for aid pursuant to subdivision 5 of section 3641 of the education law in the 2004-05 school year shall be eligible for the same total amount in the 2005-06 school year, including awards previously made for such school year, for the same purposes and with the same restrictions.

Funds appropriated herein shall be considered general support for public schools and notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue

For general support for public schools, for aid payable in the 2006-07 school year, which shall be limited to flex aid as provided herein and aids provided pursuant to subdivisions 5, 6, 6-a, 6-b, 6-c, 6-e, 6-f, 7, 12-a, 13, 14, 17, 19, 21, 24, 26, 31-a, 35, 36, and 37 of section 3602 of the education law and sections 701, 711, 751, 1104, 1950, 3602-b, 3602-c, 3602-e, 3612 and 4405 of such law; and subject to the limitations of this appropriation;
Provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2006-07 school year pursuant to such subdivisions 5, 6, 6-a, 6-b, 6-c, 6-e, 6-f, 7, 12-a, 13, 14, 17, 19, 21, 24, 26, 31-a, 35, 36, and 37 of section 3602 of the education law and sections 701, 711, 751, 1104, 1950, 3602-b, 3602-c, 3602-e, 3612 and 4405 of such law; and any other provisions herein, no district shall receive an apportionment in excess of the amount payable as based on data on file for the school aid computer listing produced by the commissioner of education in support of the executive budget request for the 2006-07 school year and entitled "BT131-6"; Notwithstanding any other section of law to the contrary, for aid payable in the 2006-07 school year, in lieu of aids payable pursuant to subdivisions 6-d, 12, 16, 20, 22, 23, 26-a, 32, 38 and 39 of section 3602 of the education law, each school district shall be entitled to receive flex aid in an amount equal to set forth for each school district as "FLEX AID" under the heading "2005-06 Base Year Aids" in the school aid computer listing produced by the commissioner in support of the executive budget request for the 2006-07 school year and entitled "BT131-6". Provided, however, that, notwithstanding any provisions of law to the contrary, for aid payable in the 2006-07 school year for any project which is eligible for an apportionment pursuant to subparagraph 3 of paragraph e of subdivision 6 of section 3602 of the education law, but which did not yet have a certification that a general construction contract had been awarded for such project by or on behalf of the district on file with the commissioner of education as of the date upon which an electronic data file was created for the school aid computer listing produced by the commissioner of education in support of the executive budget request for the 2006-07 school year and entitled "BT131-6", such debt service or lease-purchase or other annual payments under a lease-purchase agreement or an equivalent agreement that would be incurred during the current year based on an assumed amortization to be established by the commissioner of education pursuant to subdivision 6 of section 3602 of the education law of the approved project costs to be financed shall not be current year approved expenditures for debt service payable from this appropriation; Provided further that, notwithstanding any other section of law to the contrary, for
aid payable in the 2006-07 school year
pursuant to subdivision 19 of section 3602
of the education law, for computation of
weighted pupils with handicapping con-
ditions, the attendance of pupils who have
been determined by a committee on special
education either to require placement for
sixty per centum or more of the school day
in a special class, or to require home or
hospital instruction for a period of more
than 60 days, or to require special
services or programs for more than sixty
per centum of the school day shall be
multiplied by one and sixty-five hun-
dredths, and provided further that any
school district may receive the greater of
(i) the sum of the aid computed under
paragraphs 4, 5 and 7 of such subdivision
19, as modified herein, and subject to the
limitations of this appropriation, in the
2006-07 school year or (ii) the product of
the aid selected pursuant to clause 1 of
subparagraph b of paragraph 6 of subdi-
vision 19 of section 3602 of the education
law, as modified herein, in the 2005-06
school year and ninety-five hundredths,
and provided further that each school dis-
trict shall be eligible for an additional
apportionment equal to the product of the
excess cost aid per pupil computed pur-
suant to such subdivision 19 of section
3602 of the education law and the product
of the attendance in the year prior to the
base year of pupils who have been deter-
mined by a committee on special education
to require special services or programs
for sixty per centum or more of the school
day pursuant to clause one of subparagraph
b of paragraph 1 of such subdivision 19 of
section 3602 of the education law and are
provided special services or programs in
the general education setting by qualified
personnel, as defined in the regulations
of the commissioner of education, multi-
plied by five tenths, and provided further
that such apportionment shall be paid pur-
suant to section 3609-b of the education
law.
Provided further that, notwithstanding any
other section of law to the contrary, for
aid payable in the 2006-07 school year, in
lieu of aid payable pursuant to subdivi-
sion 21 of section 3602 of the education
law, each school district shall be en-
titled to receive a tax limitation equiva-
ient apportionment in an amount equal to
the sum of its tier 1 tax limitation
equivalent apportionment, its tier 2 tax
limitation equivalent apportionment and
its tier 3 tax limitation equivalent
apportionment, which are defined herein.
(i) the "tier 1 tax limitation equivalent apportionment" shall mean an apportionment equal to the amount of the tax limitation equivalent apportionment computed in lieu of aid payable pursuant to such subdivision 21 of section 3602 of the education law in the base year and set forth for each school district as "Tax Limitation" under the heading "2005-06 Base Year Aids" in the school aid computer listing produced by the commissioner in support of the executive budget request for the two thousand six--two thousand seven school year and entitled "BT131-6".

(ii) the "tier 2 tax limitation equivalent apportionment" shall mean, for a school district with (A) a combined wealth ratio, as defined in subdivision 1 of section 3602 of the education law, less than one and one-half and (B) a residential real property tax levy income ratio greater than 180 percent, an additional apportionment equal to the product of the total aidable pupil units for tax aid, as defined in subdivision 16 of section 3602 of the education law, multiplied by the product of the tax limitation aid ratio, as defined in paragraph a of subdivision 21 of section 3602 of the education law, multiplied by the product of $57.75 multiplied by the residential real property tax levy income ratio, where "residential real property tax levy income ratio" shall mean the number obtained when the quotient of the district's residential real property tax levy as defined in subdivision 16 of section 3602 of the education law divided by the district's adjusted gross income as defined in paragraph k of subdivision 1 of such section 3602 of the education law is divided by the 0.0278, and

(iii) the "tier 3 tax limitation equivalent apportionment" shall mean an additional apportionment equal to the product of the total aidable pupil units for tax aid, as defined in subdivision 16 of section 3602 of the education law, multiplied by the product of seventy-five thousands (0.075) multiplied by the tax limitation aid ratio, as defined in paragraph a of subdivision 21 of section 3602 of the education law, multiplied by the positive remainder, if any, of the expense per pupil as defined in paragraph f of subdivision one of section 3602 of the education law less $9,250.

Provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2006-07 school year, each school district otherwise eligible for an apportionment pursuant to subdivision 37 of section 3602 of the education law shall
be entitled to receive an amount equal to the amount such district was eligible to receive pursuant to such subdivision in the 2004-05 school year;

Provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2006-07 school year, each school district shall be entitled to receive aid pursuant to section 3602-e of the education law equal to the amount such district was eligible to receive pursuant to such section in the 2004-05 school year;

Provided that, notwithstanding any inconsistent provisions of law to the contrary, approved transportation expense for public service transportation for transportation aid payable in the 2006-07 school year pursuant to subdivision 7 of section 3602 of the education law shall not include any expenditures to the New York city metropolitan transportation authority for public service transportation during the 2005-06 school year nor shall such expense be included in approved operating expense;

Provided further that, notwithstanding any other section of law to the contrary, for aid payable in the 2006-07 school year, there shall be apportioned to each applicable school district for each child with a handicapping condition in attendance in an approved program under the provisions of paragraphs e, f, g, h, i and l of subdivision 2 of section 4401 of the education law, in lieu of aid apportioned pursuant to section 4405 of the education law, an amount computed in the manner prescribed in paragraphs 1 through 5 of subdivision 19 of section 3602 of the education law, as modified herein, and subject to the limitations of this appropriation as if each such child received special educational services or attended programs which meet criteria established by the commissioner of education, operated by a district or by a board of cooperative educational services, provided, however, that such pupils shall not be included in determining expense per pupil for such purpose.

Provided that, notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for a $5,000,000 summer institutes for math and science program for the 2006-07 school year for grants to school districts and/or colleges and/or universities for the costs of such summer institutes, subject to a plan to be developed by the commissioner of education and to be approved by the director of the division of the budget and provided further that, up to $2,500,000 of the total
program amount shall be available to
support 50 percent of the costs of
teachers attending university or college-
based summer classes and/or institutes
designed to improve their professional
content knowledge in the areas of math
and/or science, provided that such classes
are directly related to the teachers'
current or likely future assignment and,
provided further that up to $2,500,000 of
the total program amount shall be
available to support the costs of summer
math/science programs at community
colleges for middle school students.
Notwithstanding any inconsistent provision
of law, such funds shall be available for
transfer to other state agencies, subject
to approval of the director of the budget.
Provided further that the payment of such
funds shall not be subject to sections
3609-a or 3609-b of education law.
Provided that, notwithstanding any inconsis-
tent provision of law, funds appropriated
herein shall be available for the costs of
a $5,000,000 engineers of the future pro-
gram for the 2006-07 school year to
provide college or university-based summer
training for teachers necessary to
implement rigorous pre-engineering
curricula in the middle and high school
levels, subject to a plan developed by the
commissioner and approved by the director
of the budget and provided further that
the payment of such funds shall not be
subject to sections 3609-a or 3609-b of
the education law.
Provided that, notwithstanding any inconsis-
tent provision of law, funds appropriated
herein shall be available for teachers of
tomorrow awards to school districts for
the 2006-07 school year in the amount of
$25,000,000, provided that $5,000,000 of
this total amount shall be made available
for a program to be developed by the com-
missioner of education to attract quali-

ified teachers that have received or will
receive a transitional certificate, to
teach mathematics or science in a low-
performing school. Provided further that
such plan and allocation of such grants
shall be subject to approval by the
director of the budget. Provided further
that the payment of such funds shall not
be subject to sections 3609-a or 3609-b of
the education law.
Provided that notwithstanding any inconsis-
tent provision of law to the contrary, the
selected operating aid per pupil for the
purpose of calculating aid for conversion
to full day kindergarten in the 2006-07
school year pursuant to subdivision 12-a
of section 3602 of the education law, for
the purpose of calculating growth aid in the 2006-07 school year pursuant to subdivision 13 of section 3602 of the education law, and for the purpose of calculating incentive operating aid for reorganized districts pursuant to paragraphs d and f of subdivision 14 of section 3602 of the education law for the 2006-07 school year, shall be the product of i) the state sharing ratio for comprehensive operating aid calculated pursuant to paragraph b of subdivision 3 of section 3602 of the education law and ii) the sum of $3,900 and the product of a) the lesser of $8,000 or the expense per pupil as defined in subdivision 1 of section 3602 of the education law, minus $3,900 and b) the greater of the quotient, computed to four decimals without rounding, of .075 divided by the school district combined wealth ratio calculated pursuant to subdivision 1 of section 3602 of the education law or 7.5 percent, but not less than $400, and the selected apportionment shall mean the product of the district's total aidable pupil units calculated pursuant to subdivision 8 of section 3602 of the education law and the selected operating aid per pupil as calculated pursuant to the provisions contained herein;

Provided further that, notwithstanding any inconsistent provision of law, of the amounts appropriated herein, $100,000,000 shall be transferred from the general fund to the special revenue-other, state lottery fund, video lottery terminal account to be available for the sound basic education aid reserve.

Provided that, notwithstanding any other provisions of law to the contrary, and to the extent required by federal law, for the 2006-07 school year, each school district which operated an approved limited English proficiency program in the 2005-06 school year in accordance with the provisions of subdivision 2-a of section 3204 of the education law and the regulations of the commissioner of education shall set aside a portion of its flex aid payable pursuant to this act for the purpose of conducting such approved limited English proficiency program in accordance with the provisions of subdivision 2-a of section 3204 of the education law and the regulations of the commissioner of education; where the portion of such flex aid to be set aside shall equal the amount of aid that was payable to the school district pursuant to subdivision 22 of section 3602 of the education law in the 2004-05 school year, except that if the commissioner of education finds that a school district
which operated an approved limited English
proficiency program in the 2004-05 school
year does not operate an approved program
in the 2006-07 school year or operates a
smaller program in the 2006-07 school year
because there are no or fewer pupils in
the district needing such program, the
commissioner of education shall adjust the
portion of flex aid to be set aside for
education of pupils with limited English
proficiency in proportion to the projected
number of pupils with limited English
proficiency who will be served in the
current year and provided further that
such adjusted set aside shall be deemed
final and not subject to change;
Funds provided herein shall be considered
general support for public schools, shall
be subject to conditions specified in sec-
tion 3604 of the education law, and shall
be paid in accordance with the applicable
payment schedules set forth in sections
3609-a and 3609-b of such law, other
provisions of law providing for payment of
such aids, or as provided herein. Provided
that for school aid payments for the 2006-
07 school year, "school aid computer list-
ing for the current school year" shall
mean the printouts entitled BT131-6;
Provided that, notwithstanding any provi-
sions of law to the contrary, for the
purpose of calculating "moneys appor-
tioned" pursuant to subdivision 3609-a of
the education law, for aid apportioned in
the 2006-07 school year, the amount
calculated pursuant to clause (i) of the
opening paragraph of such section 3609-a
shall be further reduced by the amount of
sound basic education aid and fiscal
stabilization grants;
Notwithstanding any inconsistent provision
of law, subject to the approval of the
director of the budget, funds appropriated
herein may be interchanged with any other
item of appropriation for general support
for public schools within the general fund
local assistance account elementary, mid-
dle, secondary and continuing education
program;
Notwithstanding any other law, rule or
regulation to the contrary, funds appro-
priated herein shall be available for pay-
ment of financial assistance net of any
disallowances, refunds, reimbursement and
credits, and may be suballocated to other
departments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the bud-
get. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities heretofore accrued or hereafter to
accrue ............................... 9,176,029,000

Funds appropriated herein shall be available
for reimbursement for the education of
homeless children and youth pursuant to
section 3209 of the education law provided
that, including reimbursement for expendi-
tures for the transportation of homeless
children pursuant to paragraph b of subdi-
vision 4 of section 3209 of the education
law, up to the amount of the approved
costs of the most cost-effective mode of
transportation, in accordance with a plan
prepared by the commissioner of education
as approved by the director of the budget,
and provided further that the sum of
$30,000 may be transferred to the credit
of the state purposes account of the state
education department to carry out the
purposes of this section relating to reim-
bursement of youth shelters transporting
such pupils provided that, notwithstanding
any inconsistent provision of law, subject
to the approval of the director of the
budget, funds appropriated herein may be
interchanged with any other item of
appropriation for general support for
public schools within the general fund
local assistance account elementary, mid-
dle, secondary and continuing education
program.

Notwithstanding any other law, rule or
regulation to the contrary, funds appro-
priated herein shall be available for pay-
ment of financial assistance net of any
disallowances, refunds, reimbursement and
credits, and may be suballocated to other
departments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the bud-
get. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of
liabilities hereafter to accrue ............ 4,533,000

Funds appropriated herein shall be available
during the 2006-07 school year for bilin-
gual education grants to school districts,
boards of cooperative educational ser-
vice, colleges and universities, pro-
vided, however, that the sum of such
grants shall not exceed $11,200,000 for
such school year provided that, notwith-
standing any inconsistent provision of
law, subject to the approval of the direc-
tor of the budget, funds appropriated
herein may be interchanged with any other
item of appropriation for general support
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for public schools within the general fund
local assistance account elementary, middle, secondary and continuing education program.
Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ................ 7,840,000

Funds appropriated herein shall be available in the 2006-07 school year for school district and board of cooperative educational services applications for funding of approved learning technology programs approved by the commissioner of education, including services benefiting nonpublic school students, pursuant to regulations promulgated by the commissioner of education and approved by the director of the budget. Provided, however, that the sum of such grants shall not exceed $3,285,000 provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.
Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ............ 2,300,000

Funds appropriated herein shall be available for the voluntary interdistrict urban-suburban transfer program aid pursuant to subdivision 36 of section 3602 of the education law for the 2006-07 school year, provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2006-07 school year, each school district otherwise eligible for an apportionment pursuant to subdivision 36
of section 3602 of the education law shall
be entitled to receive an amount equal to
the amount that the district would have
received pursuant to such subdivision if
it operated a voluntary interdistrict
transfer program in the 2000-01 school
year provided that, notwithstanding any
inconsistent provision of law, subject to
the approval of the director of the bud-
et, funds appropriated herein may be
interchanged with any other item of appro-
priation for general support for public
schools within the general fund local
assistance account elementary, middle,
secondary and continuing education pro-
gram.
Notwithstanding any other law, rule or regu-
ation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the in-
tent of this appropriation subject to the
approval of the director of the budget.
Notwithstanding any provision of law to
the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue ................ 791,000
Funds appropriated herein shall be available
for additional apportionments of building
aid for school districts educating pupils
residing on Indian reservations calculated
pursuant to subdivision 6-a of section
3602 of the education law for the 2006-07
school year provided that, notwithstanding
any inconsistent provision of law, subject
to the approval of the director of the
budget, funds appropriated herein may be
interchanged with any other item of appro-
priation for general support for public
schools within the general fund local
assistance account elementary, middle,
secondary and continuing education pro-
gram.
Notwithstanding any other law, rule or regu-
ation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the in-
tent of this appropriation subject to the
approval of the director of the bud-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue ............ 1,750,000
Funds appropriated herein shall be available
during the 2006-07 school year for the
education of youth incarcerated in county
correctional facilities pursuant to subdi-
vision 35 of section 3602 of the education
law provided that, notwithstanding any
inconsistent provision of law, subject to
the approval of the director of the budget,
funds appropriated herein may be
interchanged with any other item of
appropriation for general support for
public schools within the general fund
local assistance account elementary, mid-
dle, secondary and continuing education
program.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the in-
tent of this appropriation subject to the
approval of the director of the budget.
Notwithstanding any provision of law to
the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue ................ 11,550,000
Funds appropriated herein shall be available
for school districts affected by the
expansion of Fort Drum, provided that for
the 2006-07 school year each school dis-
trict shall be eligible for a share of
$3,000,000 in the same proportion as its
share of Fort Drum school district grants
for the 2005-06 school year provided that,
notwithstanding any inconsistent provision
of law, subject to the approval of the
director of the budget, funds appropriated
herein may be interchanged with any other
item of appropriation for general support
for public schools within the general fund
local assistance account elementary, mid-
dle, secondary and continuing education
program.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the in-
tent of this appropriation subject to the
approval of the director of the budget.
Notwithstanding any provision of law to
the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue ................ 2,100,000
Funds appropriated herein shall be available
for the 2006-07 school year for the edu-
cation of students who reside in a school
operated by the office of mental health or
the office of mental retardation and
developmental disabilities pursuant to
subdivision 5 of section 3202 of the
education law. Notwithstanding any incon-
sistent provision of law, funds appropriated herein may be suballocated to other departments and agencies subject to the approval of the director of the budget to accomplish the intent of this appropriation provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ................ 23,800,000

Funds appropriated herein shall be available for building aid payable in the 2006-07 school year to special act school districts provided that, subject to the approval of the director of the budget, such funds may be used for payments to the dormitory authority on behalf of eligible special act school districts pursuant to chapter 737 of the laws of 1988 provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ................ 1,540,000

Funds appropriated herein shall be available for school bus driver training grants, provided that for aid payable in the 2006-
07 school year, the commissioner of edu-
cation shall allocate school bus driver
training grants, not to exceed $400,000,
to school districts and boards of co-
operative educational services pursuant to
sections 3650-a, 3650-b and 3650-c of the
education law, or for contracts directly
with not-for-profit educational organiza-
tions for the purposes of this section
provided that, notwithstanding any incon-
sistent provision of law, subject to the
approval of the director of the budget,
funds appropriated herein may be inter-
changed with any other item of appro-
priation for general support for public
schools within the general fund local
assistance account elementary, middle,
secondary and continuing education pro-
gram.
Notwithstanding any other law, rule or
regulation to the contrary, funds appro-
priated herein shall be available for
payment of financial assistance net of any
disallowances, refunds, reimbursement and
credits, and may be suballocated to other
departments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the bud-
get. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue ................ 280,000
Funds appropriated herein shall be available
in the 2006-07 school year for net tuition
adjustments pursuant to paragraph g of
subdivision 2 of section 3602 of the edu-
cation law, provided that notwithstanding
any inconsistent provision of law to the
contrary, the selected operating aid per
pupil for the purpose of calculating tui-
ton adjustment aid in the 2006-07 school
year pursuant to paragraph g of subdivi-
sion 2 of section 3602 of the education
law for the 2005-06 school year, shall be
the product of i) the state sharing ratio
for comprehensive operating aid calculated
pursuant to paragraph b of subdivision 3
of section 3602 of the education law and
ii) the sum of $3,900 and the product of
a) the lesser of $8,000 or the expense per
pupil as defined in subdivision 1 of sec-
tion 3602 of the education law, minus
$3,900 and b) the greater of the quotient,
computed to four decimals without round-
ing, of .075 divided by the school dis-
trict combined wealth ratio calculated
pursuant to subdivision 1 of section 3602
of the education law or 7.5 percent, but
not less than $400, and the selected ap-
portionment shall mean the product of the
district's total aidable pupil units cal-
culated pursuant to subdivision 8 of sec-
tion 3602 of the education law and the
selected operating aid per pupil as cal-
culated pursuant to the provisions con-
tained herein provided that, notwithstanding
any inconsistent provision of law,
subject to the approval of the director of
the budget, funds appropriated herein may
be interchanged with any other item of
appropriation for general support for
public schools within the general fund
local assistance account elementary, mid-
dle, secondary and continuing education
program.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the in-
tent of this appropriation subject to the
approval of the director of the budget.
Notwithstanding any provision of law to
the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue ............... 823,000
Funds appropriated herein shall be available
for shared services savings incentives
pursuant to paragraph i of subdivision 14
of section 3602 of the education law in
support of a 2006-07 school year amount of
up to $200,000 provided that, notwith-
standing any inconsistent provision of
law, subject to the approval of the di-
rector of the budget, funds appropriated
herein may be interchanged with any other
item of appropriation for general support
for public schools within the general fund
local assistance account elementary, mid-
dle, secondary and continuing education
program.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other de-
partments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the bud-
get. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue ............... 140,000
Funds appropriated herein shall be available
for services and expenses of a $2,000,000
teacher mentor intern program for the
2006-07 school year provided that,
notwithstanding any inconsistent provision
of law, subject to the approval of the
director of the budget, funds appropriated
herein may be interchanged with any other
item of appropriation for general support
for public schools within the general fund
local assistance account elementary,
middle, secondary and continuing education
program.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other de-
partments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the bud-
get. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue ............... 1,400,000
Funds appropriated herein shall be available
for services and expenses of a $10,330,000
teacher resources and computer training
centers program for the 2006-07 school
year provided that, notwithstanding any
inconsistent provision of law, subject to
the approval of the director of the bud-
get, funds appropriated herein may be
interchanged with any other item of
appropriation for general support for
public schools within the general fund
local assistance account elementary, mid-
dle, secondary and continuing education
program.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other de-
partments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the bud-
get. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue ............... 7,231,000
Funds appropriated herein shall be available
in the 2006-07 school year for special
academic improvement grants payable pursu-
ant to subdivision 11 of section 3641 of
the education law a school year amount of
up to $6,000,000, provided, however, that
notwithstanding any provisions of law to
the contrary, such funds shall be paid in
accordance with a schedule developed by
the commissioner of education and approved
by the director of the budget provided
that, notwithstanding any inconsistent
provision of law, subject to the approval
of the director of the budget, funds
appropriated herein may be interchanged
with any other item of appropriation for
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general support for public schools within
the general fund local assistance account
elementary, middle, secondary and con-
tinuing education program.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other de-
partments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the bud-
get. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue ........................ 4,200,000
Provided further that, for grants for
teacher support of up to $67,480,000 for
the 2006-07 school year, funds appropri-
atated herein shall be for aid payable in
the 2006-07 school year for teacher sup-
port, payments shall be made as follows:
to the city school district of the city of
New York, $62,707,000; to the Buffalo city
school district, $1,741,000; to the
Rochester city school district,
$1,076,000; to the Syracuse city school
district, $809,000; and to the Yonkers
city school district, $1,147,000. Provided
further that such funds shall be distrib-
uted among teachers including prekinder-
garten teachers and teachers of adult
vocational and academic subjects and shall
be in addition to salaries heretofore or
hereafter negotiated or made available;
provided however that all funds for the
current year shall be deemed to incor-
porate all funds distributed pursuant to
former subdivision 27 of section 3602 of
the education law for prior years. In
school districts where the teachers are
represented by certified or recognized
employee organizations, all salary in-
creases funded pursuant to this section
shall be determined by separate collective
negotiations conducted pursuant to the
provisions and procedures of article 14 of
the civil service law, notwithstanding the
existence of a negotiated agreement be-
tween a school district and a certified or
recognized employee organization.
Notwithstanding any provision of law to the
contrary, subject to the approval of the
director of the budget, funds appropriated
herein may be interchanged with any other
item of appropriation for general support
for public schools within the general fund
local assistance account elementary, mid-
dle, secondary and continuing education
program. Notwithstanding any other law,
rule or regulation to the contrary, funds
appropriated herein shall be available for
payment of financial assistance, net of
any disallowances, refunds, reimbursements
and credits, and shall be available for
payment of aid hereafter to accrue ........ 47,236,000

For aid to small city school districts for
the 2006-07 school year, pursuant to sub-
division 31-a of section 3602 of the edu-
cation law, provided that, notwithstanding
any provision of law to the contrary, for
each district, the aid payable in the
2006-07 school year shall equal the aid
payable in the base year.

Funds appropriated herein shall be con-
sidered general support for public schools
and shall be paid in accordance with the
payment schedule set forth in section
3609-c of the education law or other
provision of law providing for payment of
such aid. Notwithstanding any provision of
law to the contrary, subject to the
approval of the director of the budget,
funds appropriated herein may be inter-
changed with any other item of appro-
priation for general support for public
schools within the general fund local
assistance account elementary, middle,
secondary and continuing education pro-
gram. Notwithstanding any other law, rule
or regulation to the contrary, funds
appropriated herein shall be available for
payment of financial assistance, net of
any disallowances, refunds, reimbursements
and credits, and shall be available for
payment of aid hereafter to accrue ........ 57,314,000

For the education of Native Americans. Funds
appropriated herein shall be considered
general support for public schools and
shall be paid in accordance with a
schedule developed by the commissioner of
education and approved by the director of
the budget. Notwithstanding any provision
of law to the contrary, subject to the
approval of the director of the budget,
funds appropriated herein may be inter-
changed with any other item of appro-
priation for general support for public
schools within the general fund local
assistance account elementary, middle,
secondary and continuing education pro-
gram. Notwithstanding any other law, rule
or regulation to the contrary, funds
appropriated herein shall be available for
payment of financial assistance, net of
any disallowances, refunds, reimbursements
and credits, and funds appropriated herein
shall be available for payment of aid
heretofore accrued or hereafter to accrue. 21,000,000

For fiscal stabilization grants to public
schools totaling $44,136,000 for the 2006-
07 school year; provided that, notwith-
standing any provisions of law to the
contrary, the Ballston Spa central school district shall be eligible for aid in the amount of $176,000, the Buffalo city school district shall be eligible for aid in the amount of $1,204,000, the Delhi central school district shall be eligible for aid in the amount of $141,000, the New York city school district shall be eligible for aid in the amount of $40,200,000, the Niagara Falls city school district shall be eligible for aid in the amount of $413,000, the Rochester city school district shall be eligible for aid in the amount of $1,478,000, the Troy city school district shall be eligible for aid in the amount of $224,000 and the Utica city school district shall be eligible for aid in the amount of $300,000.

Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and funds appropriated herein shall be available for payment of aid hereafter to accrue 44,136,000.

For school health services grants to public schools totaling $5,770,000 for the 2006-07 school year; provided that, notwithstanding any provisions of law to the contrary, in addition to any other apportionment, such grants shall only be payable to any city school district in a city having a population in excess of 125,000, and less than 1,000,000 inhabitants. The amount available to each such eligible school district shall be determined by multiplying the total school year amount available by each eligible school districts' proportionate share of the number of school buildings operated by all such eligible school districts based on data on file with the state education department as of December 1, 2005.

Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget.
education and approved by the director of
the budget. Notwithstanding any provision
of law to the contrary, subject to the
approval of the director of the budget,
funds appropriated herein may be inter-
changed with any other item of appro-
priation for general support for public
schools within the general fund local
assistance account elementary, middle,
secondary and continuing education pro-
gram. Notwithstanding any other law, rule
or regulation to the contrary, funds
appropriated herein shall be available for
payment of financial assistance, net of
any disallowances, refunds, reimbursements
and credits, and funds appropriated herein
shall be available for payment of aid
hereafter to accrue ...................... 4,039,000
For grants to school districts for improving
pupil performance provided that, notwith-
standing any provision of law to the
contrary, a district eligible for a grant
for improving pupil performance pursuant
to subdivision 7 of section 3641 of the
education law in the 2006-07 school year
shall be eligible for a maximum award
equal to the amount received by such dis-
trict in the 2005-06 school year. Notwith-
standing any provision of law to the
contrary, subject to the approval of the
director of the budget, funds appropriated
herein may be interchanged with any other
item of appropriation for general support
for public schools within the general fund
local assistance account elementary, mid-
dle, secondary and continuing education
program. Notwithstanding any other law,
rule or regulation to the contrary, funds
appropriated herein shall be available for
payment of financial assistance, net of
any disallowances, refunds, reimbursements
and credits, and shall be available for
payment of aid hereafter to accrue ........ 46,445,000
For grants to school districts for special
reading, mathematics and academic pro-
grame, provided that, notwithstanding any
provision of law to the contrary, a dis-
trict eligible for a grant for special
reading, mathematics and academic programs
pursuant to subdivision 6 of section 3641
of the education law in the 2006-07 school
year shall be eligible for a maximum award
equal to the amount received by such dis-
trict in the 2005-06 school year. Notwith-
standing any provision of law to the
contrary, subject to the approval of the
director of the budget, funds appropriated
herein may be interchanged with any other
item of appropriation for general support
for public schools within the general fund
local assistance account elementary, mid-
dle, secondary and continuing education
program. Notwithstanding any other law,
rule or regulation to the contrary, funds
appropriated herein shall be available for
payment of financial assistance, net of
any disallowances, refunds, reimbursements
and credits, and shall be available for
payment of aid hereafter to accrue .......... 44,765,000
For magnet school grants to public schools
totaling $137,600,000 for the 2006-07
school year; provided that, notwithstanding
any provisions of law to the contrary,
the Amsterdam city school district shall
be eligible for aid in the amount of
$500,000, the Poughkeepsie city school
district shall be eligible for aid in the
amount of $2,475,000, the Utica city
school district shall be eligible for aid in the
in the amount of $1,700,000, and any other
district eligible for aid pursuant to
subdivision 5 of section 3641 of the
education law in the 2005-06 school year
shall be eligible for the same amount in
the 2006-07 school year, for the same
purposes and with the same restrictions.
Funds appropriated herein shall be consid-
ered general support for public schools.
Notwithstanding any provision of law to
the contrary, subject to the approval of
the director of the budget, funds appro-
priated herein may be interchanged with
any other item of appropriation for gen-
eral support for public schools within the
general fund local assistance account
elementary, middle, secondary and contin-
ing education program. Notwithstanding
any other law, rule or regulation to the
contrary, funds appropriated herein shall
be available for payment of financial
assistance, net of any disallowances,
refunds, reimbursements and credits, and
funds appropriated herein shall be avail-
able for payment of aid hereafter to
accrue ........................................ 96,318,000
For payment of employment preparation edu-
cation aid for the 2005-06 school year
pursuant to paragraph e of subdivision 24
of section 3602 of the education law.
Reimbursement for programs for work force
education conducted by the consortium for
worker education in New York city for the
2006-07 school year shall not exceed 64.7
percent of the lesser of such approvable
costs per contact hour or $9.25 per con-
tact hour where a contact hour represents
60 minutes of instruction services pro-
vided to an eligible adult. Notwithstanding
any other provision of law to the
contrary, for the 2006-07 school year the
apportionment calculated for the city
school district of the city of New York
pursuant to subdivision 24 of section 3602
of the education law shall be computed as
if such contact hours provided by the
cconsortium for worker education, not to
exceed 1,923,076 hours, were eligible for
aid in accordance with the provisions of
such subdivision 24 of section 3602 of the
education law.
Notwithstanding any inconsistent provisions
of law, the commissioner of education
shall withhold a portion of funds provided
herein due to the city school district of
the city of New York to support a portion
of the costs of the work force education
program and such moneys shall be trans-
ferred to and spent in accordance with the
rules governing the appropriation for the
consortium for worker education program
and shall not exceed $11,500,000.
Notwithstanding any provision of law to the
contrary, such funds are available for
payment of aid heretofore accrued or
hereafter to accrue to school districts
and may be suballocated, subject to the
approval of the director of the budget, to
other departments and agencies to ac-
complish the intent of this appropriation
and subject to the approval of the di-
rector of the budget, such funds shall be
available to the department net of dis-
allowances, refunds, reimbursements and
credits.
Funds appropriated herein shall be consid-
ered general support for public schools.
Notwithstanding any provision of law to
the contrary, funds appropriated herein
may be interchanged with any other item of
appropriation for general support for
public schools within the general fund
local assistance account elementary, mid-
dle, secondary and continuing education
program .................................. 96,000,000
For remaining obligations for the 2005-06
school year or prior school years and for
aid payable in the 2006-07 school year,
for support for boards of cooperative
educational services and county vocational
education and extension boards, provided
that, notwithstanding any provisions of
law to the contrary, for aid payable in
the 2006-07 school year pursuant to sec-
tion 1950 of the education law, no school
district shall receive an amount in excess
of the amount payable pursuant to such
section 1950 in the 2005-06 school year as
based on data on file for the school aid
computer listing produced by the commis-
sioner of education in support of the
executive budget request for the 2006-07
school year and entitled "BT131-6"; pro-
vided further that, to the extent required
by federal law, each board of cooperative
educational services receiving a payment
pursuant to 3609-d of the education law in
the 2005-06 and 2006-07 school years shall
be required to set aside from such payment
an amount not less than the amount of
state aid received pursuant to subdivision
5 of section 1950 of the education law in
the base year that was attributable to
cooperative services agreements (CO-SERs)
for career education, as determined by the
commissioner of education, and shall be
required to use such amount to support
career education programs in the current
year.
Notwithstanding any other law, rule or regu-
lolation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance, net of any disallow-
ances, refunds, reimbursements and cred-
its. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabili-
ties heretofore accrued or hereafter to
accrue, and funds appropriated herein may
be interchanged with any other item of
appropriation for general support for
public schools within the general fund
local assistance account elementary, mid-
der secondary and continuing education
program .......................... 544,726,000
For services and expenses of remaining obli-
gations for the 2005-06 school year
targeted prekindergarten program and
payments for the 2006-07 school year
targeted prekindergarten program grants
under rules and regulations to be adopted
by the regents upon recommendation of the
commissioner of education and subject to
the approval of the director of the budget.
Such funds shall be expended pursuant
to a plan developed by the commissioner of
education and approved by the director of
the budget ............................ 502,000
For advances to Hurd city school districts
pursuant to the provisions of chapter 280
of the laws of 1978 .................... 259,000
For education of children of migrant workers
...................................................... 90,000
For services and expenses of the trans-
ferring success program for the 2006-07
school year program including information
seeking information on research-based
practices ...................................... 629,800
For grants to schools for specific programs,
$2,000,000 for programs involving literacy
and basic education for public assistance
recipients for the 2006-07 school year
program for those programs administered by
the state education department. Funds
appropriated herein shall only be avail-
able based on a plan to be developed by
the commissioner and approved by the
director of the budget. Such plan shall
include performance criteria to be used in
awarding funds appropriated herein and at
a minimum must include measures of demon-
strated success toward meeting core indi-
cators used to assess state performance . 2,000,000
For competitive grants for adult
literacy/education aid to public and
private not-for-profit agencies, including
but not limited to, 2 and 4 year colleges,
community based organizations, libraries,
and volunteer literacy organizations and
institutions which meet quality standards
promulgated by the commissioner of educa-
tion to provide programs of basic litera-
cy, high school equivalency, and English
as a second language to persons 16 years
of age or older for the 2006-07 school
year. Funds appropriated herein shall only
be available based on a plan to be devel-
oped by the commissioner of education and
approved by the director of the budget.
Such plan shall include performance crite-
rion to be used in awarding funds appropri-
ated herein and at a minimum must include
measures of demonstrated success toward
meeting core indicators used to assess
state performance ................. 3,324,700
For services and expenses of the workplace
literacy program for the 2006-07 school
year. Funds appropriated herein shall only
be available based on a plan to be devel-
oped by the commissioner of education and
approved by the director of the budget.
Such plan shall include performance crite-
rion to be used in awarding funds appropri-
ated herein and at a minimum must include
measures of demonstrated success toward
meeting core indicators used to assess
state performance ..................... 1,376,100
For services and expenses of the related or
supplemental instructional component of
apprenticeship training programs for the
2006-07 school year .................... 1,830,000
For the school lunch and breakfast program.
Funds for the school lunch and breakfast
program shall be expended subject to the
limitation of funds available and may be
used to reimburse sponsors of non-profit
school lunch, breakfast, or other school
child feeding programs based upon the
number of federally reimbursable break-
defasts and lunches served to students under
such program agreements entered into by
the state education department and such
sponsors, in accordance with an act of
Congress entitled the "National School
Lunch Act," P.L. 79-396, as amended, or
the provisions of the "Child Nutrition Act
of 1966," P.L. 89-642, as amended, in the
case of school breakfast programs to reim-
burse sponsors in excess of the federal
rates of reimbursement. Notwithstanding
any provision of law to the contrary, the
moneys hereby appropriated, or so much
thereof as may be necessary, are to be
available for the purposes herein speci-
fied for obligations heretofore accrued or
hereafter to accrue for the school years
beginning July 1, 2004, July 1, 2005 and
July 1, 2006 .................................. 31,700,000
For the remaining payments for the education
of Native Americans for the 2005-06 school
year and prior year obligations. Notwith-
standing any provision of law to the
contrary, funds appropriated herein shall
be available for payment of liabilities
heretofore accrued or hereafter to accrue
and, subject to the approval of the di-
rector of the budget, such funds shall be
available to the department net of dis-
allowances, refunds, reimbursements and
credits .................................. 6,700,000
For nonpublic school aid for the 2006-07
school year program. Notwithstanding any
inconsistent provision of law, funds shall
be available for payment of aid heretofore
accrued and hereafter to accrue ........ 87,500,000
For allowances to private schools for the
blind and the deaf, including state aid
for blind and deaf pupils in certain
institutions to be paid for the purposes
provided under article 85 of the education
law for the education of deaf children
under 3 years of age including transfers
to the miscellaneous special revenue fund
Rome school for the deaf account (339E6)
pursuant to a plan to be developed by the
commissioner and approved by the director
of the budget. Notwithstanding any other
inconsistent provisions of law, such funds
appropriated herein shall be for the New
York state pupils approved to attend such
schools and whose admissions, attendance
and termination therein is in accordance
with rules and regulations of the commis-
sioner of education.
Of the amounts appropriated herein, up to
$6,651,000 shall be used for debt service
on capital construction projects financed
through the state dormitory authority and
$104,449,000 shall be available for allow-
ances to schools for the blind and deaf.
Notwithstanding any provision of the law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities heretofore accrued or hereafter to
accrue and, subject to the approval of the
director of the budget, such funds shall
be available to the department net of
disallowances, refunds, reimbursements and
credits .................................. 111,100,000
For the state's share of preschool hand-
icapped education costs pursuant to
section 4410 of the education law.
Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein represents the maximum amount payable during the 2006-07 state fiscal year and shall support a state share of preschool handicapped education costs for the 2005-06 school year limited to 59.5 percent of total expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2004-05 school year that have been approved for payment by the education department as of January 1, 2006 and local claims for reimbursement of costs incurred during the 2004-05 and 2005-06 school years that have been approved for payment by the education department as of April 1, 2006 shall be the first claims paid from this appropriation. Any local claims for which there may be insufficient appropriation authority for payment in the 2006-07 state fiscal year shall be considered as the first claim for payment against all subsequent appropriations designated for such purposes. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ............... 635,000,000

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this section for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of the appropriation provided for the purposes of this section, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but
shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2007, shall be used to pay 2005-06 school year claims in the first instance, and represent the maximum amount payable during the 2006-07 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

237,900,000

Notwithstanding any provision of law to the contrary, the funds appropriated herein, subject to an allocation plan developed by the state education department and approved by the director of the budget, shall be available for the payment of prior year claims and/or fiscal stabilization grants for remaining payments for the 2005-06 school year and for payments prior to March 31, 2007 for the 2006-07 school year.

25,900,000

Funds appropriated herein shall be available for a $500,000 academic achievement awards program for the 2006-07 school year, provided that, expenditure of any such funds shall be subject to a plan developed by the commissioner of education and approved by the director of the budget and provided further that a payment of $10,000 shall be made to each of 25 schools to be designated pathfinder schools which shall be those schools that have the largest three-year improvement in the percentage of students passing the 4th and/or 8th grade math and English language arts examinations, with a minimum of at least 60 percent of students passing each of the appropriate grade level examinations administered during the 2005-06 school year, provided, however, that there shall be at least one such school in each judicial district. Provided further that a payment of $10,000 shall be made to each of 25 schools to be designated trailblazer schools which shall be those schools that have the largest percentage of students passing the 4th and/or 8th grade math and English language arts examinations administered during the 2005-06 school year among those schools in school districts whose 2005-06 per pupil spending, as defined by the quotient of total general
fund expense divided by total enrollment, is equal to or below the average for the school districts in that labor force region as defined by the commissioner of the department of labor, provided, however, that there shall be at least one such school in each judicial district ......... 500,000
For services and expenses of the New York state center for school safety. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget ............... 475,000
For the development and implementation of a civility, citizenship and character education curriculum ......................... 475,000
For services and expenses of the health education program for the 2006-07 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education ......................... 750,000
For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ............ 1,000,000
For services and expenses of a $30,200,000 2006-07 school year program for extended day and school violence prevention programs ................................. 30,200,000
For services and expenses of the primary school year .............................. 970,000
For services and expenses of the summer food program for the 2006-07 school year ...... 3,300,000
For payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools. Such funds shall be distributed among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with
all applicable requirements for previous grants for this purpose and whose average teacher salaries are below the salaries provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, and the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 in for those schools where average salaries that are 50 percent or less of those in public schools located in the same geographic region 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the $2,000,000 by the total number of weighted FTE staff...

Work Force Education. For partial reimbursement of services and expenses per contact hour of work force education conducted by the Consortium for Worker Education (CWE), a private not-for-profit corporation located in the city of New York, offering programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement. Reimbursement from funds appropriated herein for the 2006-07 school year shall not exceed 64.7 percent of the lesser of approvable costs per contact hour or $9.25 per contact hour, where a contact hour represents 60 minutes of instruction services provided to an eligible adult and for the 2006-07 school year such contact hours shall not exceed 1,923,076 hours. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department met of disallowances, refunds, reimbursements and credits .................................. 11,500,000

For services and expenses related to the development, implementation and operation of charter schools including $2,150,000
for administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropriated herein shall be transferred to the miscellaneous special revenue fund - charter schools stimulus account ............. 6,000,000

Less expenditure savings due to the withholding of a portion of employment preparation education aid due to the city of New York equal to the reimbursement costs of the work force education program from aid payable to such city school district payable on or after April 1, 2006; such moneys shall be credited to the elementary, middle, secondary and continuing education general fund-local assistance account and which shall not exceed the amount appropriated herein ................ (11,500,000)

Less federal funding in support of special education programs or other special needs programs. Such savings shall be apportioned to the elementary, middle, secondary and continuing education program general fund - local assistance account appropriations within the various agency special education programs or other special needs programs to reduce appropriations based upon an allocation plan submitted by the commissioner of education and approved by the director of the budget

........................................ (170,000,000)

Program account subtotal .............. 15,330,622,600

Special Revenue Funds - Federal / State Operations

Federal USDA-Food and Nutrition Services Fund - 261

For administration of programs funded through the national school lunch act.

For the grant period October 1, 2006 to September 30, 2007:

Personal service ......................... 3,895,000
Nonpersonal service ...................... 1,944,000
Fringe benefits .......................... 1,753,000
Indirect costs ............................ 373,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 639,000

Program fund subtotal ................. 8,604,000
**EDUCATION DEPARTMENT**

**STATE OPERATIONS AND AID TO LOCALITIES 2006-07**

1. Special Revenue Funds - Federal / Aid to Localities
2. Federal USDA-Food and Nutrition Services Fund - 261
3. For the grant period October 1, 2005 to September 30, 2006 ............................... 705,600,000
4. Program fund subtotal .......................... 705,600,000
5. 
6. Special Revenue Funds - Federal / State Operations
7. Federal Health and Human Services Fund - 265
8. For the administration of federal grants for health education including HIV/AIDS education.
9. For the grant period July 1, 2006 to June 30, 2007:
10. Personal service ........................................ 757,000
11. Nonpersonal service ................................. 108,000
12. Fringe benefits ....................................... 341,000
13. Indirect costs .......................................... 52,000
14. For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 113,000
15. Program fund subtotal ............................... 1,371,000
16. 
17. Special Revenue Funds - Federal / Aid to Localities
18. Federal Health and Human Services Fund - 265
19. For grants to schools for specific programs.
20. For the grant period July 1, 2006 to June 30, 2007 ................................. 5,000,000
21. Program fund subtotal ............................... 5,000,000
22. 
23. Special Revenue Funds - Federal / State Operations
24. Federal Department of Education Fund - 267
25. For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act.
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>301,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>45,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>135,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>25,000</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>56,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>562,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>115,002,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / Aid to Localities

Federal Department of Education Fund - 267

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For grants to schools for specific programs.</td>
<td>3,720,000</td>
</tr>
<tr>
<td>For the grant period April 1, 2006 to March 31, 2007</td>
<td>1,701,068,000</td>
</tr>
<tr>
<td>For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act.</td>
<td>249,440,000</td>
</tr>
<tr>
<td>For the grant period July 1, 2006 to June 30, 2007</td>
<td>34,000,000</td>
</tr>
<tr>
<td>For grants to schools and other eligible entities for a safe and drug free school program pursuant to title IV of the elementary and secondary education act.</td>
<td>24,000,000</td>
</tr>
</tbody>
</table>
For grants to schools and other eligible entities for vocational and adult education programs or any successor programs. For the grant period July 1, 2006 to June 30, 2007 ........................................... 116,800,000

For grants to schools and other eligible entities for educational technology state grants program pursuant to title III of the elementary and secondary education act. For the grant period July 1, 2006 to June 30, 2007 ........................................... 65,000,000

Program fund subtotal .................................... 2,194,028,000

Federal Operating Grants Fund - 290

For the administration of various grants. For the grant period April 1, 2006 to March 31, 2007:

Personal service ........................................... 256,000
Nonpersonal service ....................................... 140,000
Fringe benefits ............................................. 104,000
Indirect costs ................................................. 19,000

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 41,000

Program fund subtotal ..................................... 560,000

Federal Operating Grants Fund - 290

For grants to schools for specific programs. For the grant period April 1, 2006 to March 31, 2007 ........................................... 5,000,000

Program fund subtotal ..................................... 5,000,000

State Lottery Fund - 160

For general support for public schools ..... 1,832,480,000
For general support for public schools, June 2005-06 school year payment ............... 240,000,000
For allowances to private schools for the blind and deaf ....................................... 20,000
For aid payable for the months of April, May and June 2006 and remaining obligations for sound basic education aid in a school year amount of $325,000,000 for the 2005-06 school year, including amounts previously appropriated for such school year. In addition to any other apportionment, a school district shall be eligible to receive aid equal to the sum of the appor-
tions for English language learners and economically disadvantaged students aid pursuant to this provision, provided however, that apportionments pursuant to this provision shall be computed based on data on file for the school aid computer listing produced by the commissioner of education in support of the executive budget request for the 2005-06 school year and entitled "BT033-1", and provided further than no eligible district will receive an amount less than $25,000. English language learners aid shall equal the product of the weighted limited English proficient pupils multiplied by the English language learners aid per pupil. Weighted limited English proficient pupils shall mean the product of the limited English proficient count computed pursuant to subdivision 1 of section 3602 of the education law, multiplied by 20 percent. English language learners aid per pupil shall be the product of the cost-adjusted English language learners aid ceiling multiplied by the sound basic education aid ratio. The cost-adjusted English language learners aid ceiling shall equal the product of $715 multiplied by a geographic cost of education index-based cost adjustment which shall be a statewide index reflecting variations in teacher compensation among school districts in New York state. For the purposes of this act such index shall be the amount set forth for each school district as "GCEI-BASED COST ADJUSTMENT" under the heading "TIER 1 FLEX AIDS" in the school aid computer listing entitled "FLEX AID, INSTRUCTIONAL MATERIALS AIDS AND SOUND BASIC EDUCATION AID" and produced by the commissioner of education in support of the executive budget request for the 2005-06 school year and entitled "BT033-1". The sound basic education aid ratio shall be the positive difference of one less the product of the combined wealth ratio defined in subdivision 1 of section 3602 of the education law, multiplied by 40 percent, provided, however, that in no event shall such sound basic education aid ratio be less than 5 percent. Economically disadvantaged students aid shall equal the sum of economically disadvantaged pupil aid and sparsity aid. Economically disadvantaged pupil aid shall equal the product of the weighted lunch count multiplied by the economically disadvantaged aid per pupil. The weighted lunch count shall equal the product of the lunch count computed pursuant to subdivision 1 of section 3602 of the education law multiplied by 35 percent. The economically disadvantaged aid
per pupil shall equal the product of the cost-adjusted economically disadvantaged pupil aid ceiling multiplied by the sound basic education aid ratio. The cost-adjusted economically disadvantaged pupil aid ceiling shall equal the product of (1) the sum of $715 plus, for districts with an enrollment per square mile of more than 1,200 pupils, as computed pursuant to subdivision 1 of section 3602 of the education law, $60 multiplied by (2) the geographic cost of education index-based cost adjustment. Sparsity aid shall equal the product of the weighted lunch count multiplied by the cost-adjusted sparsity aid per pupil multiplied by the sound basic education sparsity index. The cost-adjusted sparsity aid per pupil shall equal the product of $95 multiplied by the geographic cost of education index-based cost adjustment. The sound basic education sparsity index shall equal the quotient of (1) the positive difference of 25 less the enrollment per square mile divided by (2) 58, but not less than zero.

Provided further, notwithstanding 92-c of the state finance law, the apportionments payable pursuant to this appropriation shall be paid pursuant to this provision, provided however that no payment may be made in accordance with this section prior to certification by the commissioner of education that the district has adopted a budget for the 2005-06 school year. For the 2005-06 school year, "moneys apportioned" shall mean the respective amount set forth for each school district as payable pursuant to this provision in the school aid computer listing produced by the commissioner of education in support of the executive budget request for the 2005-06 school year and entitled "BT033-1". The moneys appropriated herein and apportioned by the commissioner of education to a school district pursuant to this provision during the 2005-06 school year shall be paid as follows:

(i) April payment. The product of the moneys apportioned to such district pursuant to this section multiplied by the quotient of the April payment to the district pursuant to clause (iv) of subparagraph 3 of paragraph b of subdivision 1 of such section 3609-a, divided by the moneys apportioned to such district pursuant to such section 3609-a.

(ii) May payment. The product of the moneys apportioned to such district pursuant to this section multiplied by the quotient of the May payment to the district pursuant to clause iv of subparagraph 3 of paragraph b of subdivision 1 of such section 3609-a.
For sound basic education aid in the amount of $325,000,000 for the 2006-07 school year. In addition to any other apportionment, a school district shall be eligible to receive aid equal to the district's base year apportionment for sound basic education aid set forth for each school district as "2005-06 Sound Basic Education" in the school aid computer listing produced by the commissioner in support of the executive budget request for the 2006-07 school year and entitled "BT131-6", provided further, notwithstanding 92-c of the state finance law, the apportionments payable pursuant to this appropriation shall be paid as provided herein. For the 2006-07 school year, "moneys apportioned" shall mean the respective amount set forth for each school district as "2006-07 Sound Basic Education" in the school aid computer listing produced by the commissioner in support of the executive budget request for the 2006-07 school year and entitled "BT131-6". The moneys appropriated herein and apportioned by the commissioner of education to a school district pursuant to this provision during the school year shall be paid as follows:

(i) September payment. The product of the moneys apportioned to such district pursuant to this section multiplied by the quotient of the sum of the payments on behalf of the district to the teachers' retirement system payable in September pursuant to subparagraph 1 of paragraph a of subdivision 1 of section 3609-a of this act, the lottery apportionment payable to the district pursuant to subparagraph 2 of paragraph a of subdivision 1 of such section 3609-a and the lottery textbook apportionment payable to the district pursuant to subparagraph 3 of paragraph a of subdivision 1 of such section 3609-a, divided by the moneys apportioned to such district pursuant to such section 3609-a ................. 97,500,000

(ii) October payment. The product of the moneys apportioned to such district pursuant to this section multiplied by the quotient of the sum of the payments on behalf of the district to the teachers' retirement system payable in October pursuant to subparagraph 1 of paragraph a of subdivision 1 of section 3609-a, divided by the moneys apportioned to such district pursuant to such section 3609-a.
retirement system payable in October pursuant to subparagraph 1 of paragraph a of subdivision 1 of section 3609-a of the education law and the amount payable to the district in October pursuant to subparagraph 4 of paragraph a of subdivision 1 of such section 3609-a, divided by the moneys apportioned to such district pursuant to such section 3609-a.

(iii) November payment. The product of the moneys apportioned to such district pursuant to this section multiplied by the quotient of the sum of the payments on behalf of the district to the teachers' retirement system payable in November pursuant to subparagraph 1 of paragraph a of subdivision 1 of section 3609-a of the education law and the amount payable to the district in November pursuant to subparagraph 4 of paragraph a of subdivision 1 of such section 3609-a, divided by the moneys apportioned to such district pursuant to such section 3609-a.

(iv) December payment. The product of the moneys apportioned to such district pursuant to this section multiplied by the quotient of the amount payable to the district in December pursuant to subparagraph 4 of paragraph a of subdivision 1 of such section 3609-a, divided by the moneys apportioned to such district pursuant to such section 3609-a.

(v) January payment. The product of the moneys apportioned to such district pursuant to this section multiplied by the quotient of the amount payable to the district in January pursuant to subparagraph 2 of paragraph b of subdivision 1 of such section 3609-a, divided by the moneys apportioned to such district pursuant to such section 3609-a.

(vi) February payment. The product of the moneys apportioned to such district pursuant to this section multiplied by the quotient of the amount payable to the district in February pursuant to subparagraph 2 of paragraph b of subdivision 1 of such section 3609-a, divided by the moneys apportioned to such district pursuant to such section 3609-a.

(vii) March payment. The product of the moneys apportioned to such district pursuant to this section multiplied by the quotient of the sum of the amount payable to the district in March pursuant to subparagraph 2 of paragraph b of subdivision 1 of such section 3609-a, the sustaining advance payment, if any, payable to the district pursuant to clause ii of subparagraph 3 of paragraph b of subdivision 1 of such section 3609-a and the final payment for the state fiscal year for such dis-
EDUCATION DEPARTMENT
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strict, if any, pursuant to clause iii of subparagraph 3 of paragraph b of subdivision 1 of such section 3609-a divided by the moneys apportioned to such district pursuant to such section 3609-a, provided, however that prior to transmitting the March payment to the state comptroller, based on 2006-07 school year state aid payments made or scheduled to be made from this appropriation for the 2006-07 state fiscal year, the commissioner of education shall determine the extent to which the amount designated for March would need to be proportionally reduced so as not to exceed this appropriation. To the extent that moneys are deferred pursuant to this paragraph, they shall be in the same proportion as each school district's share bears to the total of such March amount .. 227,500,000

For sound basic education aid reserve. Amounts appropriated herein shall be available as additional aid to promote the provision of a sound basic education in schools throughout the state in the amount of $375,000,000 for the 2006-07 school year, pursuant to an allocation plan approved by the director of the budget .. 262,500,000

Program fund subtotal ............... 2,660,000,000

--------------

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Charter School Stimulus Account

For services and expenses related to development, implementation and operation of charter schools, including facility costs and loans to authorized schools. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget ..................... 20,000,000

Program account subtotal ............... 20,000,000

--------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
High School Equivalency Account

For services and expenses related to the administration of general educational development tests for the high school equivalency diploma ................. 311,000

Program account subtotal ............... 311,000

--------------
Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Summer School of Arts Account

For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation ................................ 1,768,400

Program account subtotal .................. 1,768,400

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Program account subtotal .................. 1,768,400

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SCHOOL TAX RELIEF PLUS PROGRAM ......................... 530,000,000

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For payments to taxpayers pursuant to the school tax relief plus program.

(a) The commissioner of taxation and finance shall pay to the owner or owners of a parcel who have applied for and received the school tax relief (STAR) exemption authorized by the real property tax law, and who are also the owner or owners of such parcel on August 15, 2006, a STAR Plus rebate in the amount of four hundred dollars. The commissioner of taxation and finance shall issue such rebate checks by October 15, 2006. However, no rebates shall be issued under this authority to residents of a school district which is not in compliance with the school spending cap as set forth below in paragraph (d). In addition, no rebates shall be issued to property owners in any city in this state having a population of 1,000,000 or more.

(b) On or before August 15, 2006, the executive director of the office of real property services, or his or her designee, shall provide to the commissioner of taxation and finance a report in a mutually agreeable format concerning those parcels which have been granted the STAR exemption authorized by section 425 of the real property tax law on 2006 final assessment rolls; provided, that such report shall be limited to parcels within those school districts which are in compliance with the school district spending cap specified herein, as reported to the office of real property services by the commissioner of education on or before July 31, 2006; and provided further, that the information to be provided on such report shall be obtained from the final assessment roll data files filed with the state board pursuant to section 1590 of the real property tax law.
law on or before July 31, 2006. Such
report shall set forth the names and
mailing addresses of the owners of such
parcels as shown on such assessment roll
data files, the identification numbers of
such parcels as shown on such assessment
roll data files, and such other infor-
mation in the possession of the office of
real property services as the commissioner
of taxation and finance may deem necessary
for the effective administration of this
appropriation. It shall be the responsi-
bility of the assessor or assessors of
each assessing unit to ensure that the
names and mailing addresses of such owners
are accurately recorded on such rolls and
files to the best of his, her, or their
ability, based upon the information
contained in his, her, or their office.
Nothing contained herein shall be
construed as affecting in any way the
validity or enforceability of a real
property tax, or the applicability of
interest or penalties with respect
thereto, when an owner’s name or mailing
address has not been accurately recorded.
(c) Notwithstanding the provisions of
paragraph (b) hereof, where an assessing
unit contains one or more co-operative
apartment units or mobile homes which are
receiving the STAR exemption pursuant to
paragraph (k) or (l), respectively, of
subdivision 2 of section 425 of the real
property tax law, or contains one or more
properties which are receiving the STAR
exemption in relation to a prior year
assessment roll pursuant to paragraph (d)
of subdivision 6 of section 425 of the
real property tax law, or contains one or
more parcels with respect to which a STAR
exemption was duly added or removed after
the filing of the final assessment roll
pursuant to the provisions of title 3 of
article 5 of the real property tax law,
the office of real property services may
require the assessor to file with it, on
or before July 31, 2006 or such later date
as such office may specify, a supplemental
report relating to such property or
properties, so that information pertaining
to the tenant-shareholders or owners
thereof may be included in the report to
be made to the commissioner of taxation
and finance pursuant to this paragraph.
When any information required by this
paragraph is received by the office of
real property services after July 31,
2006, such information shall be trans-
mitted as soon as reasonably practicable
to the commissioner of taxation and fi-
nance who shall proceed as hereinafter
required, except that he or she shall
perform the steps required of him or her
as soon as reasonably possible, rather
than according to the timetable prescribed
herein.
(d) No later than July 1, 2006, the chief
fiscal officer, as defined pursuant to
section 2.00 of the local finance law, of
a school district or in the case of a
school district which is subject to
article 52 of the education law, other
than a school district located in a city
with a population of 1,000,000 or more,
the chief fiscal officer of the city,
shall submit to the commissioner of
education in such form as he or she shall
require, a certification of compliance or
non-compliance with the school spending
cap. For purposes of this certification
the school spending cap shall be defined
as the following: the total estimated ex-
penditures for such school district's
budget shall not exceed the total esti-
mated expenditures under the school dis-
trict budget for the prior school year by
a percentage that exceeds the lesser of:
(i) 4 percent, or (ii) the result obtained
when 120 percent is multiplied by the per-
centage increase in the consumer price
index. No later than July 31, 2006, the
commissioner of education shall compile
and make available electronically to the
commissioner of taxation and finance and
the executive director of the office of
real property services a list of the
school districts that have certified their
compliance with the school spending cap.
For purposes of this appropriation, "per-
centage increase in the consumer price
index" shall mean the percentage that
represents the product of one hundred and
the quotient of: (i) the average of the
national consumer price indexes determined
by the United States department of labor
for the 12-month period preceding January
1 of the calendar year in which the cur-
rent school year commences minus the aver-
age of the national consumer price indexes
determined by the United States department
of labor for the 12-month period preceding
January 1 of the calendar year in which the prior school year commences, divided
by (ii) the average of the national
consumer price indexes determined by the
United States department of labor for the
12-month period preceding January 1 of the
calendar year in which the prior school
year commences, with the result expressed
as a decimal to two places. The following
types of expenditures shall be disregarded
in determining total spending: (a) the
types of expenditures set forth in para-
graph b of subdivision 4 of section 2023
of the education law, whether or not a contingency budget has been adopted; (b) expenditures resulting from an actual increase in enrollment over the projected enrollment used to develop the school district budget; (c) expenditures from appropriations for gifts or federal grants-in-aid that are added after adoption of the school district budget for the current school year; and (d) expenditures required due to a judgment that has been entered by a court that such district does not provide a sound basic education. For school districts that are certified by the chief fiscal officer, as defined pursuant to section 2.00 of the local finance law, of a school district, or in the case of an eligible school district which is subject to article 52 of the education law, the chief fiscal officer of the city, as being in compliance with the spending cap, the certification shall be accompanied by financial data that demonstrates such compliance, and shall be prepared in such form as the commissioner of education shall require. For school districts that are certified by the chief fiscal officer, as defined pursuant to section 2.00 of the local finance law, of a school district, or in the case of an eligible school district which is subject to article 52 of the education law, the chief fiscal officer of the city, as not being in compliance, no further financial data shall be required for the purposes of this appropriation.

(e) The commissioner of taxation and finance in consultation with the executive director of the office of real property services is authorized to develop procedures necessary to provide for the issuance of STAR plus rebate checks to qualifying property owners, and those qualifying property owners that did not receive them initially. If the commissioner of taxation and finance is not satisfied that the property owner is qualified for the STAR Plus rebate, the commissioner shall not issue such rebate; provided however, that the commissioner may rely on the information provided pursuant to paragraphs (b) and (c) above. If a property owner does not receive a rebate check, to which he or she is otherwise qualified, and does not request such rebate check from the commissioner of taxation and finance by December 31, 2006, such property owner shall not be entitled to the STAR plus rebate.
Notwithstanding any provision of law to the contrary, this appropriation may be sub-allocated to the department of taxation and finance to accomplish the intent of this appropriation ....................... 530,000,000

SCHOOL TAX RELIEF PROGRAM ................................ 3,368,000,000

For payments to local governments and New York city relating to the school tax relief (STAR) program including state aid pursuant to section 1306-a of the real property tax law and section 54-f of the state finance law; provided that in the calculation of payments to be made form this appropriation for the 2006-07 school year, the base figure for STAR exemption for eligible senior citizens set forth in subparagraph (iv) of paragraph (b) of subdivision (2) of section 425 of the real property tax law shall be increased by thirteen and six-tenths percent; provided, however, that whenever a greater exemption would result from applying such percentage to the result obtained in paragraph (d) or (e) of subdivision (2) of section 425 of the real property tax law rather than to the base figure, such percentage shall be so applied to such result rather than to the base figure. The result obtained by this adjustment to enhanced STAR exemption shall be rounded to the nearest multiple of ten dollars, and shall thereupon be the exempt amount for the assessing unit for the levy of school district taxes on the corresponding assessment roll ............ 3,368,000,000

SCHOOL FOR THE BLIND PROGRAM ............................. 9,587,000

For services and expenses in fulfillment of donor bequests and gifts .................. 40,000

Program fund subtotal .................. 40,000

Maintenance undistributed

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Batavia School for the Blind Account
For services and expenses related to the operation of the school for the blind.

1. Personal service ...................................... 5,709,106
2. Nonpersonal service .................................. 1,069,264
3. Fringe benefits ........................................ 2,768,630

Program account subtotal ................................ 9,547,000

SCHOOL FOR THE DEAF PROGRAM ............................. 9,225,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020

Maintenance undistributed
For services and expenses in fulfillment of donor bequests and gifts ................. 20,000
Program fund subtotal .................................. 20,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Rome School for the Deaf Account

For services and expenses related to the operation of the school for the deaf.

1. Personal service ...................................... 5,412,540
2. Nonpersonal service .................................. 1,169,035
3. Fringe benefits ........................................ 2,623,425

Program account subtotal ................................ 9,205,000

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ... 162,011,000

General Fund / State Operations
State Purposes Account - 003

1. Personal service ...................................... 2,559,000
2. Nonpersonal service .................................. 266,000

Maintenance undistributed
For services and expenses of a program to administer criminal history checks for prospective employees of school districts, charter schools and boards of cooperative educational services ........................................ 1,000,000

Program account subtotal ................................ 3,825,000

General Fund / Aid to Localities
Local Assistance Account - 001

The moneys herein appropriated shall be available for higher and continuing education programs provided by independent
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>colleges, universities and other organizations approved by the state education department. Notwithstanding any provision of law to the contrary, no funds are here-</td>
<td>10,925,000</td>
</tr>
<tr>
<td>in appropriated and no disbursements are to be made for basic or bonus medical/dental capitation aid or college work study programs in accordance with the following:</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of liberty partnerships programs as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2006-07 fiscal year shall be limited to the amount appropriated herein</td>
<td></td>
</tr>
<tr>
<td>Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid otherwise due and payable in the 2006-07 fiscal year shall be limited to the amount appropriated herein</td>
<td>42,038,000</td>
</tr>
<tr>
<td>For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning</td>
<td>22,000,000</td>
</tr>
<tr>
<td>For postsecondary aid to Native Americans to fund awards to eligible students to be made pursuant to rules and regulations to be adopted by the regents upon the recommendation of the commissioner of education and subject to the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2006-07</td>
<td>635,000</td>
</tr>
<tr>
<td>For services and expenses of the Science and Technology Entry Program (STEP) and the Collegiate Science and Technology Entry Program (CSTEP). Notwithstanding any provision of law to the contrary, grants awarded to institutions pursuant to the appropriation for STEP/CSTEP will include support for an at-risk tutoring component, wherein participating high school students will provide tutoring and academic assistance to at-risk school children</td>
<td>19,000,000</td>
</tr>
<tr>
<td>For services and expenses of Teacher Opportunity Corps Programs</td>
<td>713,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>95,311,000</td>
</tr>
</tbody>
</table>
Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA) and the improving teacher quality program.

For the grant period July 1, 2006 to June 30, 2007:

- Personal service .................................. 1,006,000
- Nonpersonal service .......................... 128,000
- Fringe benefits ............................... 406,000
- Indirect costs ................................. 78,000

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 153,000

Program fund subtotal ...................... 1,771,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Vocational Education Account

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program.

For the grant period July 1, 2006 to June 30, 2007:

- Personal service .................................. 387,000
- Nonpersonal service .......................... 549,000
- Fringe benefits ............................... 156,000
- Indirect costs ................................. 28,000

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 61,000

Program account subtotal ..................... 1,181,000

Special Revenue Funds - Other / State Operations
Tuition Reimbursement Fund - 050
Tuition Reimbursement Account

For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2006 ........................................ 1,725,000

Program account subtotal ..................... 1,725,000
<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition Reimbursement Fund - 050</td>
<td></td>
</tr>
<tr>
<td>Vocational School Supervision Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges according to a plan prepared by the department and approved by the director of the budget

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>4,011,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Office of Professions Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to license and disciplining programs for the professions, and foreign and out-of-state medical school evaluations. Expenditures from this account shall be made pursuant to a plan prepared by the department and approved by the director of the budget

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>42,703,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Teacher Certification Program Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the teacher certification program, pursuant to a plan prepared by the department and approved by the director of the budget.

<table>
<thead>
<tr>
<th>Personal service</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,793,000</td>
</tr>
</tbody>
</table>

| Nonpersonal service                           |  |
|                                              | 2,327,000 |

| Fringe benefits                               |  |
|                                              | 1,738,000 |

| Indirect costs                                |  |
|                                              | 126,000  |

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th></th>
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<tbody>
<tr>
<td></td>
<td>7,984,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Teacher Education Accreditation Account</td>
<td></td>
</tr>
</tbody>
</table>

Maintenance Undistributed

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law.

<table>
<thead>
<tr>
<th>Expenditures from this account shall only</th>
<th></th>
</tr>
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<tbody>
<tr>
<td></td>
<td></td>
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</tbody>
</table>
EDUCATION DEPARTMENT  
STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1. be made pursuant to a plan prepared by the
department and approved by the director of
the budget .................................. 200,000

2. Program account subtotal ............... 200,000

3. Special Revenue Funds - Other / State Operations

4. Miscellaneous Special Revenue Fund - 339

5. Tenured Teacher Hearing Account

6. For services and expenses related to tenured
teacher hearings pursuant to section 3020-
a of the education law, subject to a plan
prepared by the department and approved by
the director of the budget ............... 3,300,000

7. Program account subtotal ............... 3,300,000

8. CULTURAL EDUCATION PROGRAM ............................... 204,308,000

9. General Fund / Aid to Localities

10. Local Assistance Account - 001

11. Aid to public libraries. The amount appro-
   priated herein shall represent fulfillment
   of the state's obligation for this
   purpose. Distribution of this appropri-
   ation shall be pursuant to a plan prepared
   by the department and approved by the
director of the budget .................... 88,900,000

12. Aid to New York public library ............. 1,700,000

13. Aid to NYPL's science, industry and business
   library .................................. 850,000

14. Aid to educational television and radio.
   Notwithstanding any provision of law, rule
   or regulation to the contrary, the amount
   appropriated herein shall represent
   fulfillment of the state's obligation for
   this program ................................ 13,830,000

15. Program account subtotal ............... 105,280,000

16. Special Revenue Funds - Federal / State Operations

17. Federal Department of Education Fund - 267

18. For administration of federal grants pursu-
ant to various federal laws including
   elementary and secondary education act
   (ESEA); no child left behind act (NCLB)
   and title V promoting informed parental
   choice and innovative programs.

19. For the grant period July 1, 2006 to June
   30, 2007:

20. Personal service ........................... 130,000

21. Nonpersonal service ........................ 50,000

22. Fringe benefits ............................ 53,000

23. Indirect costs ............................. 9,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 20,000

Program fund subtotal .................. 262,000

---

For aid to public libraries pursuant to various federal laws including the library services technology act.

For the grant period October 1, 2006 to September 30, 2007 ....................... 4,860,000

Program fund subtotal .................. 4,860,000

---

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

For the grant period April 1, 2006 to March 31, 2007:

Personal service ............................ 731,000
Nonpersonal service ........................ 1,022,000
Fringe benefits ............................. 295,000
Indirect costs ............................. 70,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 155,000
Grant period total ........................ 2,273,000

For the grant period October 1, 2006 to September 30, 2007:

Personal service ............................ 4,200,000
Nonpersonal service ........................ 1,250,000
Fringe benefits ............................. 1,892,000
Indirect costs ............................. 224,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 493,000
Grant period total ........................ 8,059,000

---
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

Program account subtotal ................ 10,332,000

Special Revenue Funds - Other / State Operations
NYS Archives Partnership Trust Fund - 024

For services and expenses of the archives partnership trust ..................... 755,000

Program fund subtotal .................. 755,000

Special Revenue Funds - Other / State Operations
New York State Local Government Records Management Improvement Fund - 052

Local Government Records Management Account

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law. This appropriation shall only be available upon approval of a plan by the director of the budget.

Personal service ............................ 2,467,000
Nonpersonal service ......................... 630,000
Fringe benefits ............................. 1,170,000
Indirect costs .............................. 85,000

Program account subtotal ................ 4,352,000

Special Revenue Funds - Other / Aid to Localities
New York State Local Government Records Management Improvement Fund - 052

Local Government Records Management Account

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law. This appropriation shall only be available upon approval of a plan by the director of the budget  .......... 11,150,000

Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs. This appropriation shall only be available upon approval of a plan by the director of the budget ............ 500,000

Program account subtotal ................ 11,650,000
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1  Special Revenue Fund - Other / State Operations
2  Miscellaneous Special Revenue Fund - 339
3  Cultural Education Account
4
5  Maintenance undistributed
6  For services and expenses of the office for
cultural education, including but not
limited to the state museum, state
library, and state archives. Notwithstanding
any inconsistent provision of law, a
portion of this appropriation may be sub-
allocated to other state departments and
agencies, as needed to accomplish the
intent of this appropriation. This appro-
priation shall only be available upon
approval of a plan by the director of the
budget .................................... 36,000,000
7
8  For projects to enhance the public display
of the collections and exhibits of the
state museum, library and archives,
subject to a plan jointly submitted by the
board of the cultural education trust and
the state education department and ap-
proved by the director of the budget. A
portion of this appropriation shall be
available pursuant to a matching program
.......................................... 20,000,000
9
10  Program account subtotal ................ 56,000,000

11

12  Special Revenue Funds - Other / State Operations
13  Miscellaneous Special Revenue Fund - 339
14  Education Archives Account
15
16  For services and expenses of the state
archives .................................. 279,000
17
18  Program account subtotal ................ 279,000

19

20  Special Revenue Funds - Other / State Operations
21  Miscellaneous Special Revenue Fund - 339
22  Education Library Account
23
24  For services and expenses of the state
library ................................... 792,000
25
26  Program account subtotal ................ 792,000

27

28  Special Revenue Funds - Other / State Operations
29  Miscellaneous Special Revenue Fund - 339
30  Education Museum Account
31
32  For services and expenses of the state
museum ..................................... 1,055,000
33
34  Program account subtotal ................ 1,055,000

35
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1. Internal Service Funds / State Operations
2. Miscellaneous Internal Service Fund - 334
3. Archives Records Management Account

4. For services and expenses of archives records management. This appropriation shall only be available upon approval of a plan by the director of the budget.

5. Personal service ........................................ 779,000
6. Nonpersonal service ................................... 250,000
7. Fringe benefits ........................................... 360,000
8. Indirect costs ............................................. 26,000

9. Maintenance undistributed
10. For services and expenses of archive records management ........................................ 115,000

11. Program account subtotal .................. 1,530,000

12. Internal Service Funds / State Operations
13. Miscellaneous Internal Service Fund - 334
14. Cultural Resource Survey Account

15. For services and expenses related to cultural resource surveys.
16. Personal service ........................................... 999,000
17. Nonpersonal service ................................... 5,666,000
18. Fringe benefits ........................................... 462,000
19. Indirect costs ............................................. 34,000

20. Program account subtotal .................. 7,161,000

21. VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES PROGRAM ........................................ 1,054,585,100

22. General Fund / Aid to Localities
23. Local Assistance Account - 001

24. For case services provided on or after October 1, 2005 to disabled individuals in accordance with economic eligibility criteria developed by the department and approved by the director of the budget ... 54,600,000

25. For services and expenses of independent living centers ........................................ 10,730,600
26. For college readers aid payments ............ 300,000
27. For services and expenses of early childhood direction centers ................................ 656,000
28. For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2005: 29. For services and expenses of programs providing or leading to the provision of time-limited services ................ 2,500,000
### State Operations and Aid to Localities 2006-07

#### For services and expenses of programs providing long-term support services

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>81,688,600</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
</tbody>
</table>

#### Federal Department of Education Fund - 267

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.

For the grant period July 1, 2006 to June 30, 2007:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>16,538,200</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>25,319,300</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>7,723,300</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,586,100</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund</td>
<td>2,723,100</td>
</tr>
<tr>
<td>Grant period total</td>
<td>53,890,000</td>
</tr>
</tbody>
</table>

#### For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.

For the grant period October 1, 2006 to September 30, 2007:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>43,984,100</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>15,624,100</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>20,541,500</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,317,900</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund</td>
<td>7,412,900</td>
</tr>
<tr>
<td>Grant period total</td>
<td>91,880,500</td>
</tr>
</tbody>
</table>

#### For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973.

For the grant period April 1, 2006 to March 31, 2007:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>642,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>642,000</td>
</tr>
</tbody>
</table>
For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 the education law for children placed by a school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities.

For the grant period July 1, 2006 to June 30, 2007 ...................... 758,000,000

For case services provided to individuals with disabilities.

For the grant period October 1, 2006 to September 30, 2007 .................. 49,500,000

For the independent living program.

For the grant period October 1, 2006 to September 30, 2007 .................. 2,572,000

For the supported employment program.

For the grant period October 1, 2006 to September 30, 2007 .................. 2,500,000

Program fund subtotal ...................... 812,572,000

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

VESID Social Security Account
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.

For the grant period October 1, 2006 to September 30, 2007:

Nonpersonal service .................. 1,000,000

Program account subtotal ........... 1,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
VESID Social Security Account

For the rehabilitation of social security disability beneficiaries.
For the grant period October 1, 2006 to September 30, 2007 ....................... 12,000,000

Program account subtotal ........... 12,000,000

Special Revenue Funds - Other / State Operations
Vocational Rehabilitation Fund - 365

Maintenance undistributed
For services and expenses of the special workers' compensation program ........ 100,000

Program fund subtotal .............. 100,000

Special Revenue Funds - Other / Aid to Localities
Vocational Rehabilitation Fund - 365

Maintenance undistributed
For services and expenses of the special workers' compensation program ........ 812,000

Program fund subtotal .............. 812,000

Total new appropriations for state operations and aid to localities ....................... 26,461,774,100
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 OFFICE OF MANAGEMENT SERVICES PROGRAM

2 Special Revenue Funds - Other / State Operations
3 Miscellaneous Special Revenue Fund - 339
4 Indirect Cost Recovery Account

5 By chapter 53, section 1, of the laws of 2005:
6 For services and expenses related to the administration of special
7 revenue funds - other, special revenue funds - federal and internal
8 service funds and for services provided to other state agencies,
9 governmental bodies and other entities ............... 21,700,000 (re. $250,000)

10 Internal Service Funds / State Operations
11 Miscellaneous Internal Service Fund - 334
12 Automation and Printing Chargeback Account

13 By chapter 53, section 1, of the laws of 2005:
14 For services and expenses associated with centralized electronic data
15 processing and printing .......... 14,371,000 (re. $250,000)

16 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

17 General Fund / Aid to Localities
18 Local Assistance Account - 001

19 By chapter 53, section 1 of the laws of 2005:
20 For services and expenses of remaining obligations for the 2004-05
21 school year targeted prekindergarten program and payments for the
22 2005-06 school year targeted prekindergarten program grants under
23 rules and regulations to be adopted by the regents upon recommenda-
24 tion of the commissioner of education and subject to the approval of
25 the director of the budget. Such funds shall be expended pursuant to
26 a plan developed by the commissioner of education and approved by
27 the director of the budget ...... 50,200,000 (re. $13,200,000)
28 For education of children of migrant workers .................... 85,500 (re. $85,500)
29 For grants to schools for specific programs, $2,000,000 for programs
30 involving literacy and basic education for public assistance recipi-
31 ents for the 2005-06 school year program ..................... 2,000,000 (re. $2,000,000)
32 For services and expenses of the workplace literacy program for the
33 2005-06 school year ...... 1,176,000 (re. $1,176,000)
34 For services and expenses of the related or supplemental instructional
35 component of apprenticeship training programs for the 2005-06 school
36 year .... 1,564,700 (re. $1,564,700)
37 For the school lunch and breakfast program. Funds for the school lunch
38 and breakfast program shall be expended subject to the limitation of
39 funds available and may be used to reimburse sponsors of non-profit
40 school lunch, breakfast, or other school child feeding programs
41 based upon the number of federally reimbursable breakfasts and
42 lunches served to students under such program agreements entered
43 into by the state education department and such sponsors, in accord-
44 ance with an act of Congress entitled the "National School Lunch
45 Act," P.L. 79-396, as amended, or the provisions of the "Child
46 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
47 school breakfast programs to reimburse sponsors in excess of the
48 federal rates of reimbursement. Notwithstanding any provision of law
49 to the contrary, the moneys hereby appropriated, or so much thereof
50 as may be necessary, are to be available for the purposes herein
specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2003, July 1, 2004 and July 1, 2005 ... 31,700,000 .................. (re. $8,000,000)

Notwithstanding any provision of law to the contrary, the funds appropriated herein, subject to an allocation plan developed by the state education department and approved by the director of the budget, shall be available for the payment of prior year claims and/or fiscal stabilization grants for remaining payments for the 2004-05 school year and for payments prior to March 31, 2005 and for the 2005-06 school year ... 28,000,000 ........ (re. $24,000,000)

For services and expenses of the New York state center for school safety. Funds appropriated herein shall be used to operate a state-wide center and shall be subject to an expenditure plan approved by the director of the budget ... 475,000 .............. (re. $475,000)

For services and expenses of the health education program for the 2005-06 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education ... 750,000 ......................... (re. $750,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner and approved by the director of the budget ... 1,000,000 .......................... (re. $1,000,000)

For services and expenses of a $30,200,000 2005-06 school year program for extended day and school violence prevention programs ...........

28,690,000 .................................... (re. $28,690,000)

For services and expenses of schools under registration review for the 2005-06 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner and approved by the director of the budget ...

1,900,000 ........................................ (re. $1,900,000)

For services and expenses of the primary mental health project for the 2005-06 school year ... 541,500 ..................... (re. $541,500)

For payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools. Such plan shall include consideration of the rate of instructional staff turnover at eligible schools and the teacher salaries at such eligible schools as compared to salaries provided for similarly qualified teachers in public schools in the region in which such eligible school is located ... 2,000,000 ............................ (re. $350,000)

For services and expenses of the the regional center for autism SUNY Albany ... 500,000 ............................. (re. $500,000)

For additional grants-in-aid to certain school districts, public libraries and not for profit institutions including 50 percent of a $500,000 school year program for the 2005-06 NYC peer intervention program and 50 percent of a $500,000 school year program for the national board for professional teaching standards certification...

27,110,400 ..................................... (re. 20,500,000)

By chapter 53, section 1, of the laws of 2005, as added by chapter 62, section 3, of the laws of 2005:

For the development and implementation of a civility, citizenship and character education curriculum ... 475,000 .......... (re. $475,000)

For services and expenses related to the development, implementation and operation of charter schools including $2,150,000 for admin-
institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropriated herein shall be transferred to the miscellaneous special revenue fund - charter school stimulus account ................................. 6,000,000 .......................... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2004:
For grants to schools for specific programs, $5,000,000 for programs involving literacy and basic education for public assistance recipients for the 2004-05 school year program ................................. 5,000,000 .......................... (re. $1,465,000)
For a program of acquired immune deficiency syndrome (AIDS) education for the 2004-05 school year ... 658,400 ............. (re. $624,000)
For services and expenses of the New York state center for school safety. Funds appropriated herein shall be used to operate a state-wide center and shall be subject to an expenditure plan approved by the director of the budget ... 475,000 .......................... (re. $45,400)
For services and expenses of the comprehensive school health demonstration program for the 2004-05 school year ......................... 349,200 ............................................. (re. $220,200)
For academic intervention for nonpublic schools based on a plan to be developed by the commissioner and approved by the director of the budget ... 1,000,000 .......................... (re. $1,000,000)
For services and expenses of a $28,690,000 2004-05 school year program for extended day and school violence prevention programs .......... 28,690,000 .......................... (re. $14,200,000)
For services and expenses of the school health demonstration project for the 2004-05 school year ... 142,500 ............. (re. $94,800)
For services and expenses of schools under registration review for the 2004-05 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner and approved by the director of the budget ................................. 1,900,000 .......................... (re. $1,721,200)
For services and expenses of the primary mental health project for the 2004-05 school year ... 541,500 .......................... (re. $54,800)

By chapter 53, section 1, of the laws of 2003:
For a program of acquired immune deficiency syndrome (AIDS) education for the 2003-04 school year ... 693,000 ............. (re. $128,300)
For services and expenses of the comprehensive school health demonstration program for the 2003-04 school year ......................... 367,500 .......................... (re. $27,300)
For academic intervention for nonpublic schools based on a plan to be developed by the commissioner and approved by the director of the budget ... 1,000,000 .......................... (re. $1,000,000)
For services and expenses of schools under registration review for the 2003-04 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner and approved by the director of the budget ................................. 2,000,000 .......................... (re. $131,500)

By chapter 53, section 1, of the laws of 2002:
For a program of acquired immune deficiency syndrome (AIDS) education for the 2002-03 school year ... 990,000 ............. (re. $133,200)
For the development and implementation of a civility, citizenship and character education curriculum ... 500,000 ............. (re. $500,000)
For academic intervention for nonpublic schools based on a plan to be developed by the commissioner and approved by the director of the budget ... 1,000,000 .......................... (re. $1,000,000)
By chapter 53, section 1, of the laws of 2001:
For academic intervention for nonpublic schools based on a plan to be
developed by the commissioner and approved by the director of the
budget ... 1,000,000 ................................. (re. $750,000)

By chapter 53, section 1, of the laws of 2000:
For the development and implementation of a civility, citizenship and
character education curriculum ... 500,000 ........... (re. $445,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2005:
For administration of programs funded through the national school
lunch act.
For the grant period October 1, 2005 to September 30, 2006: ... ....
8,057,000 ................................. (re. $8,057,000)

By chapter 53, section 1, of the laws of 2004:
For administration of programs funded through the national school
lunch act.
For the grant period October 1, 2004 to September 30, 2005: ... ....
7,775,000 ................................. (re. $2,500,000)

By chapter 53, section 1, of the laws of 2003:
For administration of programs funded through the national school
lunch act.
For the grant period October 1, 2003 to September 30, 2004: ... ....
7,182,000 ................................. (re. $350,000)

By chapter 53, section 1, of the laws of 2002:
For administration of programs funded through the national school
lunch act.
For the grant period October 1, 2002 to September 30, 2003: ... ....
6,717,000 ................................. (re. $50,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2005:
For the grant period October 1, 2005 to September 30, 2006 ...........
687,000,000 ................................. (re. $687,000,000)

By chapter 53, section 1, of the laws of 2004:
For the grant period October 1, 2004 to September 30, 2005 ...........
650,000,000 ................................. (re. $50,000,000)

By chapter 53, section 1, of the laws of 2003:
For the school lunch and breakfast program.
For the grant period October 1, 2003 to September 30, 2004 ...........
621,750,000 ................................. (re. $7,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2005:
For the administration of federal grants for health education includ-
ing HIV/AIDS education and refugee assistance.
For the grant period July 1, 2005 to June 30, 2006: ... ...........
1,287,000 ................................. (re. $1,287,000)
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

By chapter 53, section 1, of the laws of 2004:
For the administration of federal grants for health education including HIV/AIDS education and refugee assistance.
For the grant period July 1, 2004 to June 30, 2005: .................. 
1,280,000 ........................................................................... (re. $500,000)

By chapter 53, section 1, of the laws of 2003:
For the administration of federal grants for health education including HIV/AIDS education and refugee assistance.
For the grant period July 1, 2003 to June 30, 2004: ..................
1,189,000 ........................................................................... (re. $45,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2005:
For grants to schools for specific programs.
For the grant period July 1, 2005 to June 30, 2006 ..................
5,000,000 ........................................................................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2004:
For grants to schools for specific programs.
For the grant period July 1, 2004 to June 30, 2005 ..................
5,000,000 ........................................................................... (re. $200,000)

By chapter 53, section 1, of the laws of 2003:
For grants to schools for specific programs.
For the grant period July 1, 2003 to June 30, 2004 ..................
5,000,000 ........................................................................... (re. $100,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2005:
For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act.
For the grant period July 1, 2005 to June 30, 2006: ............... 
107,789,000 ........................................................................ (re. $107,789,000)
For the grant period October 1, 2005 to September 30, 2006: ...
540,000 ............................................................................. (re. $540,000)

By chapter 53, section 1, of the laws of 2004:
For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act.
For the grant period July 1, 2004 to June 30, 2005: .............. 
89,774,000 ........................................................................ (re. $45,000,000)
### State Operations and Aid to Localities - Reappropriations 2006-07

1. For the grant period October 1, 2004 to September 30, 2005: ...
   - 5,531,000 ........................................... (re. $2,700,000)

2. By chapter 53, section 1, of the laws of 2003:
   - For the administration of federal grants pursuant to various federal laws ...
     - For the grant period July 1, 2003 to June 30, 2004: ...
       - 82,401,000 ........................................... (re. $10,000,000)
     - For the grant period October 1, 2003 to September 30, 2004: ...
       - 4,743,000 ........................................... (re. $1,500,000)

3. By chapter 53, section 1, of the laws of 2002:
   - For the administration of federal grants pursuant to various federal laws ...
     - For the grant period July 1, 2002 to June 30, 2003: ...
       - 42,853,000 ........................................... (re. $1,000,000)
     - For the grant period October 1, 2002 to September 30, 2003: ...
       - 3,074,000 ........................................... (re. $500,000)

4. Special Revenue Funds - Federal / Aid to Localities
   - Federal Department of Education Fund - 267

5. By chapter 53, section 1, of the laws of 2005:
   - For grants to schools for specific programs.
     - For the grant period April 1, 2005 to March 31, 2006
       - 3,720,000 ........................................... (re. $3,720,000)
   - For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.
     - For the grant period July 1, 2005 to June 30, 2006
       - 1,644,901,000 ........................................... (re. $1,644,901,000)

6. By chapter 53, section 1, of the laws of 2004:
   - For grants to schools for specific programs.
     - For the grant period April 1, 2004 to March 31, 2005
       - 3,720,000 ........................................... (re. $1,800,000)
For grants to schools for specific programs including, but not limited
to, grants for purposes under title I of the elementary and second-
ary education act.
For the grant period July 1, 2004 to June 30, 2005 .................
1,576,520,000 .................................. (re. $780,000,000)
For grants to schools and other eligible entities for state grants for
improving teacher quality pursuant to title II of the elementary and
secondary education act.
For the grant period July 1, 2004 to June 30, 2005 .................
231,400,000 ..................................... (re. $115,000,000)
For grants to schools and other eligible entities for a safe and drug
free school program pursuant to title IV of the elementary and
secondary education act.
For the grant period July 1, 2004 to June 30, 2005 .................
34,000,000 ....................................... (re. $17,000,000)
For grants to schools and other eligible entities for the innovative
education strategies state grants program pursuant to title V of the
elementary and secondary education act.
For the grant period July 1, 2004 to June 30, 2005 .................
24,000,000 ........................................ (re. $12,000,000)
For grants to schools and other eligible entities for vocational and
adult education programs or any successor programs.
For the grant period July 1, 2004 to June 30, 2005 .................
116,800,000 ...................................... (re. $58,000,000)
For grants to schools and other eligible entities for educational
technology state grants program pursuant to title III of the elemen-
tary and secondary education act.
For the grant period July 1, 2004 to June 30, 2005 .................
65,000,000 ....................................... (re. $32,000,000)

By chapter 53, section 1, of the laws of 2003:
For grants to schools for specific programs.
For the grant period April 1, 2003 to March 31, 2004 ..............
3,720,000 ........................................ (re. $930,000)
For grants to schools for specific programs including, but not limited
to, grants for purposes under title I.
For the grant period July 1, 2003 to June 30, 2004 ...............
1,471,442,000 .................................... (re. $360,000,000)
For grants to schools and other eligible entities for state grants for
improving teacher quality pursuant to title II of the elementary and
secondary education act.
For the grant period July 1, 2003 to June 30, 2004 ...............  
230,000,000 ...................................... (re. $55,000,000)
For grants to schools and other eligible entities for a safe and drug
free school program pursuant to title IV of the elementary and
secondary education act.
For the grant period July 1, 2003 to June 30, 2004 ...............  
34,000,000 ........................................ (re. $8,000,000)
For grants to schools and other eligible entities for the innovative
education strategies state grants program pursuant to title V of the
elementary and secondary education act.
For the grant period July 1, 2003 to June 30, 2004 ...............  
23,000,000 .......................................... (re. $4,000,000)
For grants to schools and other eligible entities for vocational and
adult education programs or any successor programs.
For the grant period July 1, 2003 to June 30, 2004 ...............  
105,000,000 .................................... (re. $20,000,000)
For grants to schools and other eligible entities for educational
technology state grants program pursuant to title III of the elemen-
tary and secondary education act.
For the grant period October 1, 2003 to September 30, 2004 ......  
60,000,000 ....................................... (re. $12,000,000)
By chapter 53, section 1, of the laws of 2002:
For grants to schools for specific programs.
For the grant period April 1, 2002 to March 31, 2003 ............
3,680,000 ................................................ (re. $500,000)
For grants to schools for specific programs, including, but not limit-
ed to grants for purposes under title I, reading excellence act
grants and grants for school repair and renovation purposes and
successor programs. Provided however, that grants for school repair
and renovation made pursuant to PL 106-554 shall be awarded in
accordance with criteria included in a plan to be developed by the
commissioner of education and transmitted to the director of the
budget and the chairs of the senate finance and assembly ways and
means committees.
For the grant period July 1, 2002 to June 30, 2003 .............
1,263,971,000 ........................................... (re. $8,000,000)
For grants to schools and other eligible entities for state grants for
improving teacher quality pursuant to title II of the elementary and
secondary education act or any predecessor programs.
For the grant period July 1, 2002 to June 30, 2003 .............
230,000,000 ............................................ (re. $3,000,000)
For grants to schools and other eligible entities for a safe and drug
free school program pursuant to title IV of the elementary and
secondary education act.
For the grant period July 1, 2002 to June 30, 2003 .............
34,000,000 ............................................ (re. $700,000)
For grants to schools and other eligible entities for the innovative
education strategies state grants program pursuant to title VI of
the elementary and secondary education act or any successor
programs.
For the grant period July 1, 2002 to June 30, 2003 .............
23,000,000 ............................................ (re. $500,000)
For grants to schools and other eligible entities for vocational and
adult education programs.
For the grant period July 1, 2002 to June 30, 2003 .............
105,000,000 ............................................ (re. $5,000,000)
For grants to schools and other eligible entities for technology
literacy challenge grants program pursuant to title III of the
elementary and secondary education act or any successor programs.
For the grant period October 1, 2002 to September 30, 2003 ........
58,000,000 ............................................ (re. $2,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 53, section 1, of the laws of 2005:
For the administration of various grants.
For the grant period April 1, 2005 to March 31, 2006: ... .........
560,000 ................................................ (re. $560,000)

By chapter 53, section 1, of the laws of 2004:
For the administration of various grants.
For the grant period April 1, 2004 to March 31, 2005: ... .........
559,000 ................................................ (re. $220,000)

By chapter 53, section 1, of the laws of 2003:
For the administration of various grants.
For the grant period April 1, 2003 to March 31, 2004: ... .........
526,000 ................................................ (re. $100,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

By chapter 53, section 1, of the laws of 2005:
For grants to schools for specific programs.
For the grant period April 1, 2005 to March 31, 2006 .................. 
5,000,000 ............................................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2004:
For grants to schools for specific programs.
For the grant period April 1, 2004 to March 31, 2005 ..................
5,000,000 ............................................... (re. $2,500,000)

By chapter 53, section 1, of the laws of 2003:
For grants to schools for specific programs.
For the grant period April 1, 2003 to March 31, 2004 ............... 
5,000,000 ............................................... (re. $500,000)

SCHOOL FOR THE BLIND EDUCATION PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Batavia School for the Blind Account

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to the operation of the school
for the blind ... ... 9,268,000 ................... (re. $10,000)

BATAVIA ICF/DD PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Batavia Medicaid Income Account

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to the operation of the Batavia
intermediate care facility ... ... 3,282,000 ....... (re. $10,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2005:
The moneys herein appropriated shall be available for higher and
continuing education programs provided by independent colleges,
universities and other organizations approved by the state education
department. Notwithstanding any provision of law to the contrary, no
funds are herein appropriated and no disbursements are to be made
for basic or bonus medical/dental capitation aid or college work
study programs in accordance with the following:
For services and expenses of liberty partnerships programs as
prescribed by section 612 of the education law as added by chapter
425 of the laws of 1988. Notwithstanding any other section of law to
the contrary, funding for such programs in the 2005-06 fiscal year
shall be limited to the amount appropriated herein .............. 
10,925,000 ............................................... (re. $8,100,000)

For services and expenses of the higher education opportunity program.
Funds appropriated herein shall be used by independent colleges to
expand opportunities for the educationally and economically dis-
advantaged at independent institutions of higher learning .......
10,450,000 ............................................... (re. $10,450,000)
For additional services and expenses of the Higher Education Opportunity Program...
11,550,000 (re. $11,550,000)

For postsecondary aid to Native Americans to fund awards to eligible students to be made pursuant to rules and regulations to be adopted by the regents upon the recommendation of the commissioner of education and subject to the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2005-06...
635,000 (re. $320,600)

For services and expenses of the Science and Technology Entry Program (STEP) and the Collegiate Science and Technology Entry Program (CSTEP). Notwithstanding any provision of law to the contrary, grants awarded to institutions pursuant to the appropriation for STEP/CSTEP will include support for an at-risk tutoring component, wherein participating high school students will provide tutoring and academic assistance to at-risk school children...
9,500,000 (re. $9,500,000)

For services and expenses of Teacher Opportunity Corps Programs...
712,500 (re. $512,000)

By chapter 53, section 1, of the laws of 2004:
The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department. Notwithstanding any provision of law to the contrary, no funds are herein appropriated and no disbursements are to be made for basic or bonus medical/dental capitation aid or college work study programs in accordance with the following:
For services and expenses of the Science and Technology Entry Program (STEP) and the Collegiate Science and Technology Entry Program (CSTEP). Notwithstanding any provision of law to the contrary, grants awarded to institutions pursuant to the appropriation for STEP/CSTEP will include support for an at-risk tutoring component, wherein participating high school students will provide tutoring and academic assistance to at-risk school children...
9,500,000 (re. $520,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2005:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA) and the improving teacher quality program.
For the grant period July 1, 2005 to June 30, 2006:...
1,771,000 (re. $1,771,000)

By chapter 53, section 1, of the laws of 2004:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA) and the improving teacher quality program.
For the grant period July 1, 2004 to June 30, 2005:...
1,720,000 (re. $375,000)
By chapter 53, section 1, of the laws of 2003:
For administration of federal grants pursuant to various federal laws
... ...
For the grant period July 1, 2003 to June 30, 2004: ... .........
1,592,000 ............................................ (re. $11,500)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Vocational Education Account

By chapter 53, section 1, of the laws of 2005:
For administration of federal grants pursuant to various federal laws
including the national community service act and the transition to
teaching program.
For the grant period July 1, 2005 to June 30, 2006: ... .........
1,181,000 ............................................. (re. $1,181,000)

By chapter 53, section 1, of the laws of 2004:
For administration of federal grants pursuant to various federal laws
including the national community service act and the transition to
teaching program.
For the grant period July 1, 2004 to June 30, 2005: ... .........
1,180,000 ............................................. (re. $110,000)

By chapter 53, section 1, of the laws of 2002:
For administration of federal grants pursuant to various federal laws
including the national community service act.
For the grant period July 1, 2002 to June 30, 2003: ... .........
1,124,000 ............................................. (re. $46,000)

Special Revenue Funds - Other / State Operations
Tuition Reimbursement Fund - 050
Vocational School Supervision Account

By chapter 53, section 1, of the laws of 2005:
For services and expenses for the supervision of institutions
registered pursuant to section 5001 of the education law, and for
services and expenses of supervisory programs and payment of asso-
ciated indirect costs and general state charges according to a plan
developed in consultation with the division of the budget and ap-
proved by the director of the budget ... 3,011,000 .. (re. $100,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Office of Professions Account

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to licensure and disciplining
programs for the professions ... 42,703,000 .......... (re. $300,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Teacher Certification Program Account

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to the administration of the teacher
certification program ... ... 7, 773,000 .......... (re. $1,500,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Teacher Education Accreditation Account
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

By chapter 53, section 1, of the laws of 2005:
Maintenance Undistributed
For services and expenses of teacher education accreditation activities ... ... 200,000 ........................................ (re. $75,000)

HIGHER EDUCATION PROGRAM
General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2000:
For services and expenses of:
Institute on the Holocaust and the Law/Touro Law Ctr ................. 180,000 ............................................. (re. $135,000)
St. Francis College ... 75,000 .................................. (re. $6,500)

CULTURAL EDUCATION PROGRAM
General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2004:
Aid to public libraries. Pursuant to the education law provisions of
chapter 917 of the laws of 1990, as otherwise amended by chapter 625
account the provisions of section 483 of chapter 170 of the laws of
1994, section 2 of chapter 82 of the laws of 1995, distribution of
this appropriation shall be pursuant to a plan prepared by the
commissioner of education and approved by the division of the budget.
Notwithstanding chapter 917 of the laws of 1990 or any other
provision of law to the contrary, the amount appropriated herein
shall represent fulfillment of the state's obligation for this
program ... 84,422,000 ........................................ (re. $200,000)

By chapter 53, section 1, of the laws of 2003:
Aid to public libraries. Pursuant to the education law provisions of
chapter 917 of the laws of 1990, as otherwise amended by chapter 625
account the provisions of section 483 of chapter 170 of the laws of
1994, section 2 of chapter 82 of the laws of 1995, distribution of
this appropriation shall be pursuant to a plan prepared by the
commissioner of education and approved by the division of the budget.
Notwithstanding chapter 917 of the laws of 1990 or any other
provision of law to the contrary, the amount appropriated herein
shall represent fulfillment of the state's obligation for this
program ... 75,565,000 ........................................ (re. $515,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
section 3, of the laws of 2005:
For administration of federal grants pursuant to various federal laws
including elementary and secondary education act (ESEA); no child
left behind act (NCLB) and title V promoting informed parental
choice and innovative programs.
For the grant period July 1, 2005 to June 30, 2006:
Personal service ......................... 130,000
Nonpersonal service ................... 50,000
Fringe benefits ......................... 53,000
Indirect costs ......................... 12,000
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2006-07

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund</td>
<td>17,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>262,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:

For the grant period July 1, 2004 to June 30, 2005:
- Personal service ... 130,000
- Fringe benefits ... 53,000
- Indirect costs ... 12,000

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund 16,000

Program fund subtotal 211,000  (re. $140,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 62, section 3, of the laws of 2005:

For the grant period July 1, 2003 to June 30, 2004:
- Personal service ... 130,000
- Fringe benefits ... 47,000
- Indirect costs ... 5,000

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund 12,000

Program fund subtotal 194,000  (re. $4,000)

Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

For aid to public libraries pursuant to various federal laws including the library services technology act.

For the grant period October 1, 2005 to September 30, 2006 4,660,000  (re. $4,660,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:

For aid to public libraries pursuant to various federal laws including the library services technology act.

For the grant period October 1, 2004 to September 30, 2005 4,660,000  (re. $2,500,000)
By chapter 53, section 1, of the laws of 2001, as amended by chapter 62, section 3, of the laws of 2005:
For aid to public libraries pursuant to various federal laws including library services technology act. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments or agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of the appropriation.
For the grant period October 1, 2001 to September 30, 2002 ...........
4,660,000 .................................................. (re. $50,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National Endowment for the Humanities Account

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
For the grant period April 1, 2005 to March 31, 2006:
Personal service .................. 731,000
Nonpersonal service ................. 1,022,000
Fringe benefits ...................... 295,000
Indirect costs ....................... 91,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ......... 134,000

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Grant period total .................. 2,273,000 ... (re. $2,273,000)

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For the grant period October 1, 2005 to September 30, 2006:
Personal service .................. 3,500,000
Nonpersonal service ................. 950,000
Fringe benefits ...................... 1,414,000
Indirect costs ....................... 275,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ........... 406,000

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Grant period total .................. 6,545,000 ... (re. $6,545,000)

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By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:
For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
For the grant period April 1, 2004 to March 31, 2005:
Personal service .................. 731,000
Nonpersonal service ................. 1,022,000
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2006-07

Fringe benefits .................................. 295,000
Indirect costs .................................. 65,000
For transfer to the state education
department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 159,000

Grant period total .................. 2,272,000 ... (re. $1,000,000)

For the grant period October 1, 2004 to September 30, 2005:
Personal service ...................... 3,360,000
Nonpersonal service ..................... 811,000
Fringe benefits ....................... 1,355,000
Indirect costs ......................... 298,000
For transfer to the state education
department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 382,000

Grant period total .................. 6,206,000 ... (re. $3,506,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 62, section 3, of the laws of 2005:
For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

For the grant period October 1, 2003 to September 30, 2004:
Personal service ...................... 3,360,000
Nonpersonal service ..................... 811,000
Fringe benefits ....................... 1,202,000
Indirect costs ......................... 112,000
For transfer to the state education
department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 292,000

Grant period total .................. 5,777,000 ..... (re. $500,000)

Special Revenue Funds - Other / State Operations
NYS Archives Partnership Trust Fund - 024

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
For services and expenses of the archives partnership trust .......... 755,000 .............................................. (re. $10,000)

Special Revenue Funds - Other / State Operations
New York State Local Government Records Management Improvement Fund - 052
Local Government Records Management Account

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services
## Education Department

### State Operations and Aid to Localities - Reappropriations 2006-07

required in subdivision 1 of section 57.23 of the arts and cultural
affairs law and to implement sections 57.21, 57.35 and 57.37 of the
arts and cultural affairs law.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
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<td>Personal service</td>
<td>2,317,000</td>
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<tr>
<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
<td>1,070,000</td>
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<td>Indirect costs</td>
<td>79,000</td>
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<tr>
<td>Program account subtotal</td>
<td>4,064,000</td>
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</table>

Special Revenue Funds - Other / Aid to Localities

New York State Local Government Records Management Improvement Fund - 052

Local Government Records Management Account

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law. ... 9,650,000 .......................(re. $2,800,000)
Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs. This appropriation shall only be available upon approval of a plan by the director of the budget. ...
500,000 ........................... (re. $300,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:
Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law ... 9,650,000 .......................(re. $450,000)
Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs. This appropriation shall only be available upon the submission of a plan prepared by the commissioner of education...
500,000 ........................... (re. $50,000)

Special Revenue Fund - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cultural Education Account

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
Maintenance undistributed
For additional services and expenses of the office for cultural education, including but not limited to the state museum, state library, and state archives. This appropriation shall only be available upon approval of a plan by the director of the budget ....
14,000,000 ........................... (re. $1,000,000)
For the services and expenses of the cultural education challenge fund program for projects to improve the display and preservation of the collections of the state archives, state museum and state library. Moneys for this program shall be made available only as matching funds for equal amounts raised for such projects from sources other than state government. This appropriation shall only be available upon approval of a plan by the director of the budget.
5,000,000 ........................... (re. $3,500,000)
<table>
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<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
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<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<td>2</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>3</td>
<td>Education Archives Account</td>
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<tr>
<td>4</td>
<td><strong>By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:</strong></td>
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</tr>
<tr>
<td>5</td>
<td>For services and expenses of the state archives</td>
<td>279,000</td>
<td>(re. $20,000)</td>
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<td>Miscellaneous Special Revenue Fund - 339</td>
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<td>9</td>
<td>Education Library Account</td>
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<tr>
<td>10</td>
<td><strong>By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:</strong></td>
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</tr>
<tr>
<td>11</td>
<td>For services and expenses of the state library</td>
<td>791,800</td>
<td>(re. $25,000)</td>
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<tr>
<td>13</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Education Museum Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td><strong>By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses of the state museum</td>
<td>1,055,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>18</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Internal Service Funds / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Archives Records Management Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td><strong>By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses of archives records management.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service</td>
<td>779,000</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Nonpersonal service</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Fringe benefits</td>
<td>360,000</td>
<td></td>
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<tr>
<td>27</td>
<td>Indirect costs</td>
<td>26,000</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Program account subtotal</td>
<td>1,415,000</td>
<td>(re. $200,000)</td>
</tr>
<tr>
<td>29</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>30</td>
<td>Internal Service Funds / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Cultural Resource Survey Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td><strong>By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>For services and expenses related to cultural resource surveys.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Personal service</td>
<td>999,000</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Nonpersonal service</td>
<td>5,666,000</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Fringe benefits</td>
<td>462,000</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Indirect costs</td>
<td>34,000</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Program account subtotal</td>
<td>7,161,000</td>
<td>(re. $100,000)</td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 2005:
For case services provided on or after October 1, 2004 to disabled
individuals in accordance with economic eligibility criteria
developed by the department and approved by the director of the
budget ... 54,600,000 ............................ (re. $34,734,000)
For services and expenses of independent living centers ............
10,194,000 ........................................ (re. $3,656,000)
For additional services and expenses of independent living centers ...
536,600 ............................................. (re. $536,600)
For college readers aid payments ... 300,000 .............. (re. $152,800)
For services and expenses of early childhood direction centers .......
656,000 .............................................. (re. $656,000)
For services and expenses of supported employment and integrated
employment opportunities provided on or after October 1, 2004:
For services and expenses of programs providing or leading to the
provision of time-limited services ... 2,500,000 .. (re. $2,500,000)
For additional services and expenses of supported employment and
integrated employment opportunities ... 618,000 ..... (re. $618,000)
For services and expenses of programs providing long-term support
services ... 12,284,000 .............................. (re. $12,284,000)
By chapter 53, section 1, of the laws of 2004:
For services and expenses of early childhood direction centers .......
656,000 .............................................. (re. $36,500)
By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
section 3, of the laws of 2005:
For case services provided on or after October 1, 2003 to disabled
individuals in accordance with economic eligibility criteria
developed by the department and approved by the division of the budget..
52,600,000 ........................................ (re. $1,900,000)
For services and expenses of independent living centers ............
10,194,000 ........................................ (re. $76,000)
For services and expenses of supported employment and integrated
employment opportunities provided on or after October 1, 2003:
For services and expenses of programs providing or leading to the
provision of time-limited services .................................
7,884,000 ........................................... (re. $340,000)
By chapter 53, section 1, of the laws of 2003, as amended by chapter 62,
section 3, of the laws of 2005:
For case services provided to disabled individuals in accordance with
economic eligibility criteria developed by the department and
approved by the division of the budget .............................
51,100,000 ........................................... (re. $25,000)
Special Revenue Fund - Federal / State Operations
Federal Department of Education Fund - 267
By chapter 53, section 1, of the laws of 2005:
For services and expenses for school age children and preschool
children pursuant to the individuals with disabilities education act
For the grant period July 1, 2005 to June 30, 2006:
Personal service ......................... 15,902,100
Nonpersonal service .................. 24,345,500
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS

Fringe benefits ............... 6,415,500
Indirect costs ................. 1,817,200
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ........ 2,492,000

Grant period total ............ 50,972,300 (re. $50,972,300)

For additional expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973.
For the grant period April 1, 2005 to March 31, 2006:
Nonpersonal service ... 321,000 ....................... (re. $321,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973.
For the grant period April 1, 2005 to March 31, 2006:
Nonpersonal service ... 321,000 ....................... (re. $321,000)

The appropriation made by chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005, is hereby amended and reappropriated to read:
For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.
For the grant period October 1, 2005 to September 30, 2006:
Personal service ................ 21,351,500
Nonpersonal service ............ 7,584,500
Fringe benefits ................ 8,609,500
Indirect costs ................... 2,472,800
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ........ 3,391,200

Grant period total ............ 43,409,500 (re. $43,409,500)

The appropriation made by chapter 53, section 1, of the laws of 2005, as amended by chapter 162, section 2, of the laws of 2005, is hereby amended and reappropriated to read:
For additional services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.
For the grant period October 1, 2005 to September 30, 2006:
Personal service ................ 21,351,500
Nonpersonal service ............ 7,584,500
Fringe benefits ................ 8,609,500
Indirect costs ................... 2,472,800
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ........ 3,391,200
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

[86,819,000]

Grant period total .................. 43,409,500  (re. $43,409,500)

By chapter 53, section 1, of the laws of 2004:

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.

For the grant period July 1, 2004 to June 30, 2005:

Personal service ..................... 15,902,100
Nonpersonal service .................. 24,345,500
Fringe benefits ...................... 6,410,100
Indirect costs ........................ 1,405,700

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 2,903,400

Grant period total ................. 50,966,800  (re. $50,966,800)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:

For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.

For the grant period October 1, 2004 to September 30, 2005:

Personal service ..................... 42,703,000
Nonpersonal service .................. 15,169,000
Fringe benefits ...................... 17,213,600
Indirect costs ........................ 3,774,900

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 7,952,200

Grant period total ................. 86,812,700  (re. $86,812,700)

For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973.

For the grant period April 1, 2004 to March 31, 2005:

Nonpersonal service ... 642,000  (re. $139,000)

By chapter 53, section 1, of the laws of 2003:

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.

For the grant period July 1, 2003 to June 30, 2004:

Personal service ..................... 15,777,100
Nonpersonal service .................. 24,061,500
Fringe benefits ...................... 5,422,600
Indirect costs ........................ 969,000

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 2,668,000

Grant period total ................. 48,898,200  (re. $500,000)
By chapter 53, section 1, of the laws of 2003, as amended by chapter 62, section 3, of the laws of 2005:
For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.
For the grant period October 1, 2003 to September 30, 2004:
Personal service ................. 20,744,000
Nonpersonal service ............... 7,397,000
Fringe benefits .................... 7,130,000
Indirect costs ..................... 1,266,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 3,485,000
Grant period total ................ 40,022,000 ... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 62, section 3, of the laws of 2005:
For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973.
For the grant period April 1, 2003 to March 31, 2004:
Nonpersonal service ... 642,000 ......................... (re. $20,600)

By chapter 53, section 1, of the laws of 2005:
For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 the education law for children placed by a school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities.
For the grant period July 1, 2005 to June 30, 2006 ..................... 713,000,000 .................................. (re. $713,000,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
For case services provided to individuals with disabilities.
For the grant period October 1, 2005 to September 30, 2006 .............. 48,000,000 ..................................... (re. $48,000,000)
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1. For the independent living program.
2. For the grant period October 1, 2005 to September 30, 2006 ............
   2,572,000 ........................................ (re. $2,572,000)
3. For the supported employment program.
4. For the grant period October 1, 2005 to September 30, 2006 ............
   2,500,000 ........................................ (re. $2,500,000)

5. By chapter 53, section 1, of the laws of 2004:
6. For education of individuals with disabilities including $873,000 for
   services and expenses of early childhood direction centers.
7. For the grant period July 1, 2003 to June 30, 2004 ......................
   28,000,000 ........................................ (re. $1,000,000)
8. For the grant period July 1, 2004 to June 30, 2005 ......................
   654,000,000 ...................................... (re. $160,000,000)

9. By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
   section 3, of the laws of 2005:
10. For case services provided to individuals with disabilities.
11. For the grant period October 1, 2004 to September 30, 2005 ..........
    46,500,000 ....................................... (re. $46,500,000)
12. For the independent living program.
13. For the grant period October 1, 2004 to September 30, 2005 ..........
    2,572,000 ....................................... (re. $300,000)
14. For the supported employment program.
15. For the grant period October 1, 2004 to September 30, 2005 ..........
    2,500,000 ....................................... (re. $1,250,000)

16. By chapter 53, section 1, of the laws of 2003:
17. For education of individuals with disabilities including $873,000 for
   services and expenses of early childhood direction centers.
18. For the grant period July 1, 2003 to June 30, 2004 ......................
    575,000,000 ...................................... (re. $500,000)
19. By chapter 53, section 1, of the laws of 2003, as amended by chapter 62,
   section 3, of the laws of 2005:
20. For case services provided to individuals with disabilities.
21. For the grant period October 1, 2003 to September 30, 2004 ..........
    45,250,000 ....................................... (re. $21,500,000)
22. For the independent living program.
23. For the grant period October 1, 2003 to September 30, 2004 ..........
    2,572,000 ....................................... (re. $40,000)
24. For the supported employment program.
25. For the grant period October 1, 2003 to September 30, 2004 ..........
    2,483,000 ....................................... (re. $100,000)

26. Special Revenue Funds - Federal / State Operations
27. Federal Operating Grants Fund - 290
28. VESID Social Security Account
29. By chapter 53, section 1, of the laws of 2005:
30. For additional expenses of contractual services for the rehabilitation
    of social security disability beneficiaries.
31. For the grant period October 1, 2005 to September 30, 2006:
    Nonpersonal service ... 500,000 .......................... (re. $500,000)
32. By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
    section 3, of the laws of 2005:
33. For expenses of contractual services for the rehabilitation of social
    security disability beneficiaries.
34. For the grant period October 1, 2005 to September 30, 2006:
    Nonpersonal service ... 500,000 .......................... (re. $500,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
For the grant period October 1, 2004 to September 30, 2005:
Nonpersonal service ... 1,000,000 ................... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 62, section 3, of the laws of 2005:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
For the grant period October 1, 2003 to September 30, 2004:
Nonpersonal service ... 500,000 ....................... (re. $500,000)
For additional expenses of contractual services for the rehabilitation of social security disability beneficiaries.
For the grant period October 1, 2003 to September 30, 2004.
Nonpersonal service ... 500,000 ....................... (re. $500,000)

Total reappropriations for state operations and aid to localities ........................................... 6,134,388,000

By chapter 53, section 1, of the laws of 2002:
For services and expenses of sportsmen education initiatives .........
500,000 ............................................. (re. $383,000)

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:
For services and expenses [of Hudson River access] related to capital needs of Camp Santanoni in the town of Newcomb .................
1,000,000 ........................................... (re. $1,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>13,200,000</td>
</tr>
<tr>
<td>Miscellaneous Capital Projects</td>
<td>20,000,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>33,200,000</strong></td>
</tr>
<tr>
<td>ADMINISTRATION (CCP)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>EDUCATION BUILDING (CCP)</td>
<td>3,300,000</td>
</tr>
<tr>
<td>Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>For computer room renovation to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010601)</td>
<td>1,600,000</td>
</tr>
<tr>
<td>For partial roof replacement of the education building and education building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030603)</td>
<td>1,700,000</td>
</tr>
<tr>
<td>SCHOOL FOR THE DEAF - ROME (CCP)</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Health and Safety Purpose</td>
<td></td>
</tr>
<tr>
<td>For dormitory renovation to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040601)</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>CULTURAL EDUCATION TRUST</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Miscellaneous Capital Projects Fund-387</td>
</tr>
<tr>
<td>4</td>
<td>Cultural Education Trust Account</td>
</tr>
<tr>
<td>5</td>
<td>Program Improvement or Program Change Purpose</td>
</tr>
<tr>
<td>6</td>
<td>For costs of a new storage facility for the collections of the state museum,</td>
</tr>
<tr>
<td>7</td>
<td>library and archives, subject to a plan</td>
</tr>
<tr>
<td>8</td>
<td>jointly submitted by the board of the cultural education trust and the state</td>
</tr>
<tr>
<td>9</td>
<td>education department and approved by the director of the budget (11C20608)</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

ADMINISTRATION (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2002:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010201) ...
900,000 ............................................. (re. $134,000)

By chapter 53, section 1, of the laws of 2001:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010101) ........
2,500,000 ........................................... (re. $340,000)

By chapter 53, section 1, of the laws of 1996:
For the installation of emergency power and lighting at the Education building and Annex, subject to a plan developed by the Education Department and approved by the director of the budget (11019601) ...
400,000 ............................................. (re. $125,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2005:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020503) ...
1,000,000 ......................................... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2004:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010403) ...
1,000,000 ......................................... (re. $929,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 684, section 1, of the laws of 2003:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11080303) ...
2,000,000 ......................................... (re. $1,000,000)

CULTURAL EDUCATION CENTER (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2002, as amended by chapter 62, section 3, of the laws of 2005:
For minor rehabilitation projects to keep facilities in safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040201) .......
295,000 ............................................. (re. $151,000)
By chapter 53, section 1, of the laws of 1996, as amended by chapter 62, section 3, of the laws of 2005:
An advance for renovations to the Cultural Education Center, including HVAC rehabilitation and a replacement security console, subject to a plan developed by the Education Department and approved by the director of the budget (11B19601) ................................... 2,150,000 ......................................... (re. $1,000,000)

By chapter 54, section 2, of the laws of 1995, as amended by chapter 62, section 3, of the laws of 2005:
An advance for renovations to the Cultural Education Center, including elevator upgrades and tile floor replacement, subject to a plan developed by the Education Department and approved by the director of the budget (11039501) ... 3,500,000  ............. (re. $160,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 62, section 3, of the laws of 2005:
An advance for the installation of a fire suppression system in the State Museum as well as other renovations to the Cultural Education Center, subject to a plan developed by the Education Department and approved by the director of the budget (11109401) .................. 2,900,000............................................ (re. $500,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403) ......... 1,000,000 ........................................... (re. $600,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 62, section 3, of the laws of 2005:
For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget. Moneys from this appropriation shall be made available only as matching funds for equal amounts raised for capital projects from non-governmental sources (11030203) ... 5,000,000 .......................... (re. $4,712,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 62, section 3, of the laws of 2005:
An advance for renovations to the first and eleventh floors of the Cultural Education Center occupied by the State Museum and the State Archives, including but not limited to the improvement of HVAC systems, the upgrade of security and safety systems, and the improvement of space utilization, subject to a plan developed by the Education Department and approved by the director of the budget (11059803) ... 9,500,000 .......................... (re. $500,000)

By chapter 53, section 1, of the laws of 1997, as amended by chapter 62, section 3, of the laws of 2005:
An advance for renovations to the first and eleventh floors of the Cultural Education Center occupied by the State Museum and the State Archives, including but not limited to the improvement of HVAC systems, the upgrade of security and safety systems, and the improvement of space utilization, subject to a plan developed by the Education Department and approved by the director of the budget (11W59703) ... 2,500,000 .......................... (re. $200,000)
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

EDUCATION BUILDING (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2002:
For the repairs and cleaning to the exterior of the education building
including the facia, terra cotta and marble, copper cladding and
recaulking around windows, along with other key structural areas
subject to a plan developed by the education department and approved
by the director of the budget (11070201) ......................... 1,695,000 (re. $1,250,000)

By chapter 53, section 1, of the laws of 1998:
An advance for renovations to the exterior of the Education Building
and annex and the rehabilitation of windows subject to a plan deve-
loped by the Education Department and approved by the director of the
budget (11B19801) ............................. 1,960,000 (re. $100,000)

PUBLIC BROADCASTING FACILITIES PROGRAM (CCP)

Capital Projects Fund-Authority Bonds

Public Broadcasting Facilities Purpose

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
section 3, of the laws of 2005:
For services and expenses related to the public broadcasting
facilities assistance program (11PB05PB) ......................... 15,000,000 (re. $15,000,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2005:
For minor rehabilitation projects to keep facilities in a safe operat-
ing condition subject to a plan developed and approved by the direc-
tor of the budget (11030501) ............... 3,000,000 (re. $3,000,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for alterations and improvements to various facilities for
the disabled and to install back-flow prevention devices for code
compliance (11079803) ........... 610,000 ...................... (re. $200,000)

SCHOOL FOR THE DEAF - ROME (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2003:
For minor rehabilitation projects to keep facilities in a safe operat-
ing condition subject to a plan developed by the education depart-
ment and approved by the director of the budget (11070301) ......... 250,000 (re. $75,000)
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:

For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11050403) .......... 2,500,000 .................................................. (re. $2,500,000)

Program Improvement or Program Change Purpose

SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2003:

For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010301) ................... 1,000,000 .................................................. (re. $75,000)

For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020301) ................... 500,000 .................................................. (re. $140,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:

For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040403) ................... 4,500,000 .................................................. (re. $3,800,000)

For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030403) ................... 1,300,000 .................................................. (re. $900,000)
## State Operations and Aid to Localities 2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,614,313,000</td>
<td>219,191,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,479,948,000</td>
<td>2,312,344,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>136,012,000</td>
<td>83,760,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>32,510,000</td>
<td>93,134,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>475,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>100,000</td>
<td>0</td>
</tr>
</tbody>
</table>

All Funds                        | 3,263,358,000   | 2,708,429,000    |

**Agency Budget Summary of New Appropriations**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>233,479,000</td>
<td>1,380,834,000</td>
<td>0</td>
<td>1,614,313,000</td>
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<tr>
<td>SR-Federal</td>
<td>81,829,000</td>
<td>1,398,119,000</td>
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<td>1,479,948,000</td>
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<tr>
<td>SR-Other</td>
<td>120,232,000</td>
<td>15,780,000</td>
<td>0</td>
<td>136,012,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>32,510,000</td>
<td>32,510,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>475,000</td>
<td>0</td>
<td>0</td>
<td>475,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
</tr>
</tbody>
</table>

All Funds           | 436,115,000      | 2,794,733,000     | 32,510,000       | 3,263,358,000  |

**Schedule**

**Central Administration Program** ........................... 54,220,000

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

- Personal service ............................................. 22,565,000
- Nonpersonal service ......................................... 11,431,000
- Maintenance undistributed
  - For services and expenses associated with the special hearings program. Funds appropriated herein may only be made available upon approval of an expenditure plan by the director of the budget .................. 1,406,000
For payment to the equipment loan fund for the disabled for the purpose of carrying out the provisions of chapter 609 of the laws of 1985 ......................... 64,000

Program account subtotal .................. 35,466,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Head Start Grant Account

For the grant period October 1, 2005 to September 30, 2006 ....................... 264,000
For the grant period October 1, 2006 to September 30, 2007 ....................... 264,000

Program account subtotal .................. 528,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Grants and Bequests Account

For services and expenses related to research, evaluation and demonstration projects, including fringe benefits ...... 301,000

Program account subtotal .................. 301,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Youth Gifts, Grants and Bequests Account

For services and expenses related to studies, research, demonstration projects, recreation programs and other activities for youth in office of children and family services facilities ..................... 1,600,000

Program account subtotal .................. 1,600,000

Special Revenue Funds - Other / State Operations
Equipment Loan Fund for the Disabled - 307

Maintenance undistributed

For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985 ......................... 225,000

Program fund subtotal ..................... 225,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 OCFS Program Account
4
5 Maintenance undistributed
6 For services and expenses related to the support of health and social services programs ......................... 16,000,000
7 ---------------
8 Program account subtotal ...................... 16,000,000
9 ---------------
10
11 Internal Service Funds / State Operations
12 Youth Vocational Education Account - 347
13 DFY Account
14
15 For services and expenses related to vocational programs at office facilities ..... 100,000
16 ---------------
17 Program account subtotal ...................... 100,000
18 ---------------
19
20 CHILD CARE PROGRAM ................................. 496,416,000
21 ---------------
22
23 General Fund / Aid to Localities
24 Local Assistance Account - 001
25
26 The money hereby appropriated is to be available for payment of state aid hereby accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

2. Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant - 265, federal day care account, including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for
child care assistance made by a social
services district for expenditures made
during a particular federal fiscal year,
other than claims made under title XX of
the federal social security act, shall be
counted against the social services dis-
trict's block grant allocation for that
federal fiscal year.
A social services district shall expend its
allocation from the block grant in accord-
ance with the applicable provisions in
federal law and regulations relating to
the federal funds included in the state
block grant for child care and the regu-
lations of the office of children and
family services. Notwithstanding any other
provision of law, each district's claims
submitted under the state block grant for
child care will be processed in a manner
that maximizes the availability of federal
funds and ensures that the district meets
its maintenance of effort requirement in
each applicable federal fiscal year ...... 136,066,000
Program account subtotal ............... 136,066,000

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Funds appropriated herein shall be available
for aid to municipalities, for services
and expenses related to administering
activities under the child care block
grant and for payments to the federal
government for expenditures made pursuant
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

to social services law and the state plan
for individual and family grant program
under the disaster relief act of 1974.
Such funds are to be available for payment
of aid, services and expenses heretofore
accrued or hereafter to accrue to munici-
palities. Subject to the approval of the
director of the budget, such funds shall
be available to the office net of disal-
lowances, refunds, reimbursements, and
credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any other provision of law,
the money hereby appropriated including
any funds transferred by the office of
temporary and disability assistance
special revenue funds - federal / aid to
localities federal health and human
services fund - 265 federal temporary
assistance to needy families block grant
funds at the request of local social
services districts and, upon approval of
the director of the budget, transfer of
federal - 265 federal temporary assistance
for needy families block grant funds made
available from the New York works compli-
ance fund program or otherwise specifi-
cally appropriated therefor, in combina-
tion with the money appropriated in the
general fund / aid to localities local
assistance account - 001, appropriated for
the state block grant for child care shall
constitute the state block grant for child
care. Pursuant to title 5-C of article 6
of the social services law, the state
block grant for child care shall be used
for child care assistance and for activ-
ities to increase the availability and/or
quality of child care programs. The funds
that are to be available to social ser-
dices districts for child care assistance
shall be apportioned among the social
services districts by the office according
to the allocation plan developed by the
office and submitted to the director of
the budget for approval within 60 days of
enactment of the budget. A district's
block grant allocation, including any
funds the office of temporary and disabil-
ity assistance transfers from a district's
flexible fund for family services alloca-
tion to the state block grant for child
care at the district's request, for a
particular federal fiscal year is avail-
able only for child care assistance expen-
ditures made during that federal fiscal
year and which are claimed by March 31 of
the year immediately following the end of
that federal fiscal year. Any claims for
child care assistance made by a social
services district for expenditures made
during a particular federal fiscal year,
other than claims made under title XX of
the federal social security act, shall be
counted against the social services dis-
trict's block grant allocation for that
federal fiscal year.

A social services district shall expend its
allocation from the block grant in accord-
ance with the applicable provisions in
federal law and regulations relating to
the federal funds included in the state
block grant for child care and the regu-
lations of the office of children and
family services. Notwithstanding any other
provision of law, each district's claims
submitted under the state block grant for
child care will be processed in a manner
that maximizes the availability of federal
funds and ensures that the district meets
its maintenance of effort requirement in
each applicable federal fiscal year.

For the grant period October 1, 2005 to
September 30, 2006 ....................... 180,000,000
For the grant period October 1, 2006 to
September 30, 2007 ....................... 180,000,000

Program account subtotal ................ 360,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Quality Child Care and Protection Account

For services and expenses related to admin-
istering the "quality child care and
protection act" specifically, the pro-
vision of grants to child day care pro-
viders for health and safety purposes, for
training of child day care provider staff
and other activities to increase the
availability and/or quality of child care
programs. No expenditure shall be made
from this account until an expenditure plan has been approved by the director of the budget ........................................ 350,000

Program account subtotal .................. 350,000

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COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED ........ 40,518,000

--------------

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For services and expenses of service and training programs for the blind and visually handicapped, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph-sheppard act .... 6,659,000

For services and expenses of programs that support the blind and visually handicapped, including, but not limited to, supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons ......... 1,600,000

--------------

Program account subtotal .................. 8,259,000

--------------

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
Rehabilitation Services/Basic Support Account

For services and expenses related to the commission for the blind and visually handicapped including transfer or suballocation to the state education department. A portion of the funds appropriated herein may be transferred or suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the commission for the blind and visually handicapped and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in
accordance with the authority's procure-
ment contract guidelines adopted pursuant
to section 2879 of the public authorities
law.

For the grant period October 1, 2005 to
September 30, 2006 ....................... 15,177,000
For the grant period October 1, 2006 to
September 30, 2007 ....................... 15,177,000

Program account subtotal ............... 30,354,000

Maintenance undistributed
For services and expenses related to the
commission for the blind and visually
handicapped .............................. 27,000

Program account subtotal ............... 27,000

Maintenance undistributed
For services and expenses related to the
vending stand program and pension plan and
establishing food service sites. No
expenditure should be made from this
appropriation until an expenditure plan
has been approved by the director of the
budget ................................. 1,378,000

Program account subtotal ............... 1,378,000

Maintenance undistributed
For services and expenses of programs that
support the blind and visually hand-
icapped. No expenditure shall be made from
this account for any purpose until an
expenditure plan has been approved by the
director of the budget ................... 500,000

Program account subtotal ............... 500,000

DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM ........ 6,500,000

General Fund / State Operations
State Purposes Account - 003
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1. Maintenance undistributed
2. Less reimbursement for departmental expendi-
tures for administration of federal
3. programs. Such expenditures shall be reim-
bursed from the administrative reimburse-
ment fund, social services income account. (29,043,000)
4. 
5. Program account subtotal ............... (29,043,000)

6. Special Revenue Funds - Other / State Operations
7. Miscellaneous Special Revenue Fund - 339
8. Departmental Administrative Reimbursement Account

9. Maintenance undistributed
10. For administration of federal programs. This
11. amount is appropriated as an offset to the
12. general fund - state purposes account .... 35,543,000
13. 
14. Program account subtotal ............... 35,543,000

15. FAMILY AND CHILDREN'S SERVICES PROGRAM ............... 2,328,988,000

16. General Fund / State Operations
17. State Purposes Account - 003

18. Notwithstanding section 51 of the state
19. finance law and any other provision of law
20. to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
21. authorize the transfer or interchange of
22. moneys appropriated herein with any other
23. state operations - general fund appropri-
ation within the office of children and
24. family services except where transfer or
25. interchange of appropriations is prohib-
ed or otherwise restricted by law.

26. Personal service ........................... 23,881,000
27. Nonpersonal service ........................ 8,448,000
28. Program account subtotal ............... 32,329,000

29. General Fund / Aid to Localities
30. Local Assistance Account - 001

31. Notwithstanding any inconsistent provision
32. of law, the amount appropriated herein,
33. shall be available under a foster care
34. block grant for state reimbursement of
35. eligible social services district expendi-
tures for the provision and administration
36. of foster care services including care,
37. maintenance, supervision, and tuition; for
38. supervision of foster children placed in
39. federally funded job corps programs; and
40. for care, maintenance, supervision, and
tuition for adjudicated juvenile delinquent and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state residential programs. Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for an increase in the maximum state aid rates established by the office of children and family services for the 2006-07 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law effective October 1, 2006 to reflect additional cost of living adjustments to project for the effects of inflation for payments made to foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs as determined by the office. Such cost of living adjustments shall be based on the most recent U.S. congressional budget office estimate of the consumer price index (CPI) for all urban consumers, for the period for which the cost of living adjustment applies. Social services districts must increase the amount of payments made for care provided by congregate care and foster boarding home programs and to foster parents to reflect the cost of living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, a written certification, attesting that the funds received from the increase in the maximum state aid rate effective October 1, 2006 for that program will be or were used solely in accordance with the requirements of the cost living adjustment established by the office. Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2006 through March 31, 2007 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month
period ending June 30, 2005 that are submitted on or before January 3, 2006 and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 65 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state or federal reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of the decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply
with federal or state requirements,
including, but not limited to, failure to
document eligibility for federal or state
funds in the case record; provided, howev-
er, if the office determines that any
federal disallowance for services provided
between January 1, 1999 and May 31, 1999
results solely from the late enactment of
the state legislation implementing the
federal adoption and safe families act,
the state shall be solely responsible for
the full amount of the disallowance or
sanction; provided, further, however, this
provision shall be deemed to apply both
 prospectively and retroactively regardless
of whether such sanctions or disallowances
are for services provided or claims made
prior to or after April 1, 2006.
Notwithstanding any other provision of law,
any federal disallowance resulting from a
federal title IV-E eligibility review or
audit that uses extrapolated statistic
techniques shall be passed along by the
state to any and all social services
districts that the office of children and
family services has determined have not
complied with the title IV-E eligibility
requirements or have not taken the neces-
 sary actions to ensure compliance with
such requirements including, but not
limited to, failing to: assess and fully
document all the criteria and have readily
available all the necessary documents to
establish and continue title IV-E eligi-
bility for all title IV-E eligible chil-
dren within the required time frames;
claim title IV-E funding only for cases
that meet all of the title IV-E eligibil-
ity criteria; and fully implement the
social services payment system on or
before April 1, 2005 for all direct and
voluntary agency foster care services.
Notwithstanding any law to the contrary, the
office of children and family services
shall impose on social services districts
any federal disallowance issued against
the state as a result of a federal title
IV-E secondary eligibility review sched-
uled to occur in 2006 regardless of the
date the children may have entered foster
care, the date the eligibility or payment
errors occurred, or the filing date of any
federal claims for reimbursement; pro-
vided, however, that the state shall be
responsible for the disallowed costs and
expenditures related to the placement of
children in a facility operated by the
office of children and family services,
which shall be determined in the same
manner as the disallowed costs and expen-
ditures for social services districts
other than the city of New York. In order

to reimburse the federal government for
the full amount of any disallowance im-
posed on the state by the federal admin-
istration for children and families within
the timeframes necessary to avoid any po-
tential interest payments on such amount,
the office of children and family services
is authorized to immediately off-set funds
otherwise due to each district for a pro-
rata share of the total disallowed costs
based on the percentage of applicable
federal title IV-E claims made by that
district for the relevant time period as
compared to the total applicable statewide
title IV-E claims. The amount of the off-
set against each district will be ad-
justed, if necessary, upon completion of
the disallowance allocation process. The
final allocation of the amount of any
federal disallowance resulting from a
title IV-E secondary eligibility review
shall be allocated among the districts so
that each district shall be responsible
for the amount attributable to each of the
district's children or cases that are
determined by the federal review to be
unallowable. Each district shall also be
responsible for a portion of the federal
extrapolated disallowance amount based on
the relative error rate for the district.
The city of New York's error rate will be
based on the federal sample and federal
statistics. For all social services dis-
tricts other than the city of New York,
the error rate will be based on a review
conducted by the district of a sample of
children and/or cases determined by the
office of children and family services and
a re-review of a sub-sample by the office
of those children and/or cases determined
by the office. The office of children and
family services will determine what is
reasonable in establishing the size of the
sample and sub-sample for each district.
The office of children and family services
shall notify each social services district
of the sample of children and/or cases
from the federal audit period that the
social services district must review. Any
child or case from the social services
district that was included in the federal
sample will automatically be included in
the social services district's review
sample and the determination made at the
federal review regarding that child or
case will govern for the purposes of the
social services district's review. The
social services district must complete and
submit the results of its review to the
office of children and family services
within 60 days of receipt of the sample. The error rate for the district will be based on the findings of the district's review and the office of children and family services' re-review. If a social services district does not complete its review within 60 days of receiving the sample from the office of children and family services, the office of children and family services shall assign an error rate to the social services district based on the relative percentage of the district's applicable title IV-E claims for the relevant period as compared to applicable statewide title IV-E claims for that period and other circumstances that the office of children and family services may consider in order to allocate 100 percent of the federal disallowance. The office of children and family services shall apply each social services district's error rate to the total amount of the district's applicable title IV-E claims including associated administrative expenses. The resulting dollar amounts for all of the social services districts will be summed to derive the total amount of title IV-E claims deemed to be in error statewide. To establish a disallowance percentage for each social services district, the amount of the district's title IV-E claims deemed to be in error will be divided by the amount of statewide title IV-E claims deemed to be in error. The resulting disallowance percentage for each district will be applied to the entire title IV-E extrapolated disallowance calculated by the federal review to determine the amount of the extrapolated disallowance for which the district is responsible. Each district will be credited for the amount already disallowed for any individual children or cases found to be in error during the federal review. The exclusive appeal rights for the review of the amount of the federal disallowance assigned to each social services district shall be pursuant to article 78 of the civil practice laws and rules; provided, however, that in any such action all of the social services districts shall be joined as necessary parties and the venue of any such action shall be in Rensselaer county. Any social services district that fails to complete its sample review in the required time frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district.
The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law

Notwithstanding any other provision of law, for reimbursement for a portion of the costs of social services districts which as of January 1, 2005 were paying authorized agencies, as defined in paragraph (a) of subdivision 10 of section 371 of the social services law, less than the applicable rates published by the office of children and family services for care provided to foster children in institutions, group residences, group homes, and agency operated boarding homes and/or less than the applicable administrative/
services rates published by the office for
the operations of authorized agencies for
care provided to foster children in thera-
peutic, special needs and emergency foster
boarding homes to increase their rates of
payment to each such program in accordance
with section 398-a(2) of the social ser-
vices law ................................ 7,833,000

Notwithstanding any inconsistent provision
of law, the amount appropriated herein
shall be made available to reimburse 65
percent of eligible social services
district expenditures for child welfare
services which shall include and be limit-
ed to preventive services provided pursu-
ant to section 409-a of the social
services law, child protective services,
independent living services, after-care
services as defined in regulations of the
department of family assistance, and
adoption administration and services,
other than adoption subsidies provided
pursuant to title 9 of article 6 of the
social services law and regulations of the
department of family assistance incurred
on or after October 1, 2005 and that are
otherwise reimbursable by the state on or
after April 1, 2006, after first deducting
therefrom any federal funds properly
received or to be received on account
thereof upon certification by the social
services district that it will not be
using these funds to supplant other state
and local funds and that the district will
not submit claims for reimbursement under
this appropriation for the same type and
level of services that the county previ-
ously provided and claimed under any
contract in existence on October 1, 2002
as other than child protective, preven-
tive, independent living, after care or
adoption services or adoption adminis-
tration.

The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits; provided,
however, that notwithstanding any other
provision of law, for a district to
receive an increase in such funding over
the amount the district received for
services that were reimbursable in state
fiscal year 2004-05, the amount of funds
that the district expends on such services
from its flexible fund for family services
allocation and any flexible fund for
family services funds transferred at the
district's request to the title XX social
services block grant must, to the extent
that families are eligible therefore, be
equal to or greater than the amount the
district spent for such services that were
reimbursed during state fiscal year 2004-
05 provided with temporary assistance to
needy families block grant funds for
families eligible for emergency assistance
to families and with temporary assistance
to needy families block grant funds trans-
ferred to the title XX social services
block grant, or the district must increase
the gross amount of child welfare services
funds above the amount claimed for state
fiscal year 2004-05, in which case, the
increase in funding will only be available
for 65 percent of the claims that exceed
the gross amount claimed in state fiscal
year 2004-05.
Notwithstanding any other provision of law,
selected social services districts may
authorize the department of family assist-
ance to intercept a portion of the funds
otherwise due to the districts under this
appropriation and/or under any other
general fund - aid to localities appropri-
ation available to such districts to
transfer to the office of mental health to
use for the 35 percent of the non-federal
share of the medical assistance payments
for home and community based waiver
services provided in accordance with
subdivision 9 of section 366 of the social
services law as authorized by such
selected social services districts which
choose to use preventive services funds to
support such costs.
Notwithstanding any other provision of law,
social services districts may authorize
the department of family assistance to
intercept a portion of the funds otherwise
due to the districts under this appropria-
tion and/or under any other general fund -
aid to localities appropriation available
to such districts to transfer to any mis-
cellaneous special revenue fund available
to the office of children and family ser-
vice for use for the local share of the
federal funds available for education and
training vouchers provided in accordance
with section 477 of title IV-E of the so-
cial security act as authorized by such
social services districts which choose to
use funds to support such costs.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of children and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state comptroller or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law .....................

381,700,000

Notwithstanding any other provision of law,
for transfer to the office of mental
health for 65 percent of the non-federal
share of medical assistance payments for
home and community based waiver services
provided in accordance with subdivision 9
of section 366 of the social services law
as authorized by selected social services
districts which choose to use preventive
services funds to support such costs and
to authorize the office of temporary and
disability assistance to intercept funds
otherwise due to the districts to provide
the 35 percent local share of such preven-
tive services expenditures ............

4,290,000

For services and expenses including for
administrative costs of the office of
children and family services for a demon-
stration project in targeted social ser-
dices districts identified jointly by the
office of children and family services and
the office of alcoholism and substance
abuse services based, in part, on size,
experience, readiness and availability of
services, to improve the assessment and
treatment outcomes for families and youth
involved in the child welfare system who
need chemical dependency services in-  
cluding providing funding for chemical  
dependency programs to co-locate certified  
chemical dependency staff with appropriate  
district child welfare services staff and  
for the evaluation of the project ...........  
Notwithstanding any inconsistent provision  
of law, subject to an expenditure plan  
approved by the director of the budget,  
for eligible services and expenses of  
Improving the quality of child welfare  
services that may include, but not be  
limited to, demonstration projects to test  
models for new or targeted expansion of  
services beyond the level currently funded  
by local social services districts includ-  
ing continuing to contract with existing  
providers that are performing satisfac-  
torily ...................................  
For services and expenses of the office of  
children and family services and local  
social services districts for activities  
necessary to comply with certain  
provisions of the adoption and safe fami-  
lies act of 1997 (P.L. 105-89) and chapter  
7 of the laws of 1999 requiring criminal  
record checks for foster care parents,  
prospective adoptive parents, and adult  
household members. Funds appropriated  
herein shall be made available in accord-  
ance with a plan to be developed by the  
commissioner of the office of children and  
family services and approved by the direc-  
tor of the budget. Of the amounts appro-  
priated herein, up to $1,800,000 shall be  
available for one-half of the non-federal  
share of the cost of fingerprinting foster  
care parents, prospective adoptive  
parents, and other adult household  
members. Reimbursement from these funds  
shall be separate from and in addition to  
the allocation received by the local  
social services district from the office  
of children and family services general  
fund - aid to localities foster care block  
grant allocation as authorized pursuant to  
this chapter. Notwithstanding any incon-  
sistent provision of law, and pursuant to  
chapter 7 of the laws of 1999, the commis-  
sioner of the office of children and fami-  
ly services shall reimburse local social  
services districts for one-half of the  
non-federal share of the cost of obtaining  
fingerprint records. The commissioner  
shall establish necessary protocols for  
submission of claims for reimbursement by  
local social services districts that shall  
require local social services districts to  
document the actual local cost of obtain-  
ing fingerprints and that federal  
reimbursement has been appropriately
claimed. Such documentation shall be
submitted by the commissioner of the
office of children and family services to
the director of the budget, in a manner to
be prescribed by the director of the budg-
et, prior to allocation of funds appropri-
ated herein for the purpose of reimbursing
local social services districts for these
costs. The commissioner shall take neces-
sary steps to ensure that no payments made
to local social services districts pursuant
to this provision reimburse costs, other than those expenditures specifically
authorized herein, that would otherwise be
payable pursuant to the office of children
and family services general fund - aid to
localities foster care block grant appro-
priation. Notwithstanding any inconsistent
provision of law, and pursuant to chapter
7 of the laws of 1999, the commissioner of
the office of children and family services
shall, on behalf of local social services
districts, make payments to the division
designed for processing criminal record checks and any other
related costs. The commissioner shall
ensure expenditures made pursuant to this
provision reflect appropriate federal and
local shares. The commissioner of the
office of children and family services
shall reduce, or shall request that the
commissioner of the office of temporary
and disability assistance reduce, reim-
bursement otherwise payable to local
social services districts in an amount
equal to one-half of the nonfederal share
of such payments provided that such
reduction in payments reflects actual
expenditures made on behalf of each local
social services district to capture the
local share of such costs. Of the amounts
appropriated herein, up to $1,102,000
shall be available for transfer to the
credit of the office of children and fami-
ly services general fund - state purposes
account for the non-federal share for the
operating costs of the fingerprint proc-
essing unit.
Notwithstanding any inconsistent provision
of the social services law or the state
finance law, the commissioner shall, on a
quarterly basis, reduce, or shall request
that the commissioner of the office of
temporary and disability assistance
reduce, reimbursements otherwise payable
to local social services districts in an
amount equal to one-half of the non-feder-
al share of such costs to capture the
local share of such costs. Such reduction
in local reimbursement shall occur on or
before the ninetieth day following the
At the close of the preceding quarter and shall be allocated among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated here-in may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein ................ 2,902,000

For services and expenses for the adoption subsidy program pursuant to title 9 of article 6 of the social services law. The amount hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the amount hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.
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pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget. Notwithstanding subdivision 4 of section 451 of the social services law, when necessary to reflect the payment of foster care stipend increases in excess of annual cost-of-living adjustments as authorized by chapter 53 of the laws of 1987, of the amount appropriated herein, funds shall be made available to reimburse expenditures of social services districts for increased adoption subsidy payments only for adoptions finalized on or after July 1, 1987, in accordance with a plan developed by the commissioner and approved by the director of the budget. Notwithstanding subdivision 4 of section 451 of the social services law, for adoptions finalized prior to July 1, 1987, neither the office of children and family services nor the local department of social services which placed the child for adoption shall be obligated to pay an adoption subsidy payment which includes the foster care stipend increases in excess of the annual cost of living adjustment set forth in chapter 53 of the laws of 1987. A portion of the funds are available to reimburse social services districts for the increase in adoption maintenance subsidies payments required to reflect the cost of living adjustment available to district foster parents effective October 1, 2006 ........ 193,500,000
For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. 1,920,000
For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ........ 300,000
For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the...
purpose of investigating reports of
suspected child abuse or maltreatment and
for new and established child advocacy
centers ........................................ 2,308,000
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Notwithstanding any inconsistent provision
of law, the amount hereby appropriated
shall be available for the designated
purposes, less the amount, as certified by
the director of the budget, of any trans-
fers from the general fund to the tobacco
control and insurance initiatives pool
established pursuant to section 2807-v of
the public health law, to reflect the
state savings attributable to this program
resulting from an increase in the federal
medical assistance percentage available to
the state pursuant to the applicable
provisions of the federal social security
act.
The amounts appropriated herein shall be
available for reimbursement of local
district claims only to the extent that
such claims are submitted within twenty-
four months of the last day of the state
fiscal year in which the expenditures were
incurred, unless waived for good cause by
the commissioner subject to the approval
of the director of the budget.
For services and expenses of medical care
for foster children. The amount appropri-
ated herein shall be available for trans-
fer to the department of health for the
medical assistance program for such
services and expenses .................... 33,300,000
For services and expenses including for
administrative costs of the office of
children and family services for the child
welfare medicaid waiver project related to
the development and implementation by the
office of children and family services of
federal waivers for foster children pur-
suant to section nineteen hundred fifteen
of the federal social security act for
submittal by the commissioner of health,
pursuant to a spending plan approved by
the division of the budget ............... 500,000
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
The social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the amount appropriated herein shall be available for 40 percent reimbursement for local expenditures for maintenance of handicapped children placed by school districts pursuant to article 89 of the education law, except that in the case of a student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who was not placed in such school by a school district such expenditures shall be subject to 50 percent reimbursement by the state after first deducting therefrom any federal funds received or to be received on account of such expenditures .......... 69,400,000

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of chil-
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department of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance commit-
tee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority bill-
ings or approved refinancing of such bill-
ings which result in local social services districts' claims in excess of a local district's foster care block grant allo-
cation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the hous-
ing finance agency payments or the refi-
nancing of previously approved dormitory authority payments.
Such reimbursement shall be available for 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates ...

For payment of state aid for calendar year 2006 services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for the county's share of the cost of care, maintenance and supervision of such youth in accordance with section 530 of the executive law. The office of children and family services shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibit-ed or otherwise restricted by law .......
Notwithstanding any other provision of law, for services and expenses to initiate program modifications and/or to provide services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system ............... 6,600,000

For reimbursement of 50 percent of approved capital expenditures for secure juvenile detention pursuant to section 530 of the executive law. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services ..................... 4,000,000

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation,
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youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made ...

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.
Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide .................. 9,379,000
For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ................................. 5,814,000
For services and expenses related to reducing office of children and family services institutional placements .................. 1,500,000
For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget .............................. 1,000,000
For 50 percent reimbursement to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time
the victims were residing in residential
programs for victims of domestic violence;
and nonresidential services for victims of
domestic violence.

The money hereby appropriated is to be
available for payment of state aid hereo-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law .................. 36,000,000

For services for the prevention of domestic
violence and expenses related thereto. Any
federal funds applicable to expenditures
made as a result of this appropriation may
be made available to the office or its
contractors .............................. 150,000
For services and expenses of a kinship care demonstration program .................... 250,000

Program account subtotal .................. 1,239,768,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89).

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2005 to September 30, 2006 ....................... 430,000,000
For the grant period October 1, 2006 to September 30, 2007 ....................... 438,900,000
Program fund subtotal .................. 868,900,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Discretionary Demonstration Account
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
For the grant period October 1, 2005 to September 30, 2006 ....................... 6,650,500
For the grant period October 1, 2006 to September 30, 2007 ....................... 6,650,500
Program account subtotal ................ 13,301,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Youth Rehabilitation Account
For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.
For the grant period October 1, 2005 to September 30, 2006 ....................... 1,509,500
For the grant period October 1, 2006 to September 30, 2007 ....................... 1,509,500
Program account subtotal ................ 3,019,000
For services and expenses for supportive social services provided pursuant to title xx of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts and claimed by March 31 of the year immediately following the end of that federal fiscal year, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget. Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title xx block grant, $66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2005 that are submitted on or before January 3, 2006; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, authorize the district to use these funds for other allowable claims; provided further, however, that if the total amount of a social services district's allowable claims is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The funds hereby appropriated are to be available for payment of state aid here-to-fore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For the grant period October 1, 2005 to September 30, 2006 ....................... 75,000,000
For the grant period October 1, 2006 to September 30, 2007 ....................... 75,000,000
Program fund subtotal ................. 150,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Youth Projects Account

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.

For the grant period October 1, 2005 to September 30, 2006 ....................... 2,017,000

For the grant period October 1, 2005 to September 30, 2007 ....................... 2,017,000
Program account subtotal ............... 4,034,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Children and Family Services Quality Enhancement Account

For services and expenses related to activities to increase the availability and/or quality of children and family services programs. No expenditures shall be made from this account until an expenditure plan has been approved by the director of the budget ................. 1,900,000
Program account subtotal ............... 1,900,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Family Preservation and Federal Family Violence Services Account

For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget ................. 10,000,000
Program account subtotal ............... 10,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Foster Care Savings Offset Account
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1 Maintenance undistributed
2 For services and expenses of foster care
3 prevention and adoption initiatives ......  316,000
4
5 Program account subtotal .................  316,000
6
7
8 Special Revenue Funds - Other / State Operations
9 Miscellaneous Special Revenue Fund - 339
10 State Central Register Account
11
12 Maintenance undistributed
13 For services and expenses related to admin-
14 istration of the state central register
15 employment screening activities ........  1,191,000
16
17 Program account subtotal .................  1,191,000
18
19
20 Special Revenue Funds - Other / State Operations
21 Employment Training Fund - 341
22 JTPA Youth Employment Account
23
24 For services and expenses related to the
25 administration and operation of youth
26 employment and training programs ......  700,000
27
28 Program account subtotal .................  700,000
29
30
31 Special Revenue Fund - Other / Aid to Localities
32 Combined Gifts, Grants and Bequests Fund - 020
33 Children and Family Trust Fund
34
35 For services and expenses related to the
36 administration and implementation of
37 contracts for prevention and support
38 service programs for victims of family
39 violence pursuant to article 10-A of the
40 social services law, as amended by chapter
41 57 of the laws of 1985 ....................  3,530,000
42
43 Program fund subtotal ....................  3,530,000
44
45 SYSTEMS SUPPORT PROGRAM .........................  75,766,000
46
47 General Fund / State Operations
48 State Purposes Account - 003
49
50 Notwithstanding section 51 of the state
51 finance law and any other provision of law
52 to the contrary, the director of the budg-
53 et may, upon the advice of the commission-
54 er of children and family services,
55 authorize the transfer or interchange of
56 moneys appropriated herein with any other
57 state operations - general fund appropri-
58 ation within the office of children and
59
DEPARTMENT OF FAMILY ASSISTANCE
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family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.

Personal service ........................... 10,948,000
Nonpersonal service ........................ 9,970,000

Maintenance undistributed
For the non-federal share of services and
expenses of the office of children and
family services for the continued mainte-
nance of the statewide automated child
welfare information system. Notwithstand-
ing any provision of law to the contrary,
this appropriation shall only be available
upon approval of an expenditure plan by
the director of the budget ................. 5,442,000

For the non-federal share of services and
expenses to operate the statewide auto-
mated child welfare information system.
Notwithstanding any provision of law to
the contrary, this appropriation or a
portion thereof shall be made available
only upon approval of an expenditure plan
by the director of the budget ............ 6,400,000

For the non-federal share of services and
expenses of the office of children and
family services for the continued develop-
ment of the statewide automated child
welfare information system. Notwithstand-
ing any provision of law to the contrary,
this appropriation shall only be available
upon approval of an expenditure plan by
the director of the budget ............... 2,413,000

Available for maintenance undistributed .. 14,255,000
Program account subtotal ............... 35,173,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Connections Account

For services and expenses for the statewide
automated child welfare information system
including related administrative expenses
provided pursuant to title IV-e of the
federal social security act.
Such funds are to be available heretofore
accrued and hereafter to accrue for
liabilities associated with the continued
maintenance, operation, and development of
the statewide automated child welfare
information system. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits ............... 30,593,000
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Program account subtotal ................... 30,593,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Connections Account

For services and expenses related to the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office of children and family services net of disallowances, refunds, reimbursements and credits

.................................................... 10,000,000

Program account subtotal ................... 10,000,000

TRAINING AND DEVELOPMENT PROGRAM ......................... 84,253,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to an approvable cost allocation plan submitted to the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to $750,000 may be transferred to the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of
such funds, the commissioner of the office
of children and family services shall
submit an expenditure plan to the director
of the budget that shall identify such
costs incurred by local social services
districts and documentation that costs
determined to be eligible for such
reimbursement were incurred by the local
social services district solely as the
result of the cost allocation plan and not
for any other purpose. Notwithstanding
section 51 of the state finance law and
any other provision of law to the contra-
ry, the director of the budget may upon
the advice of the commissioner of the
office of temporary and disability assist-
ance and the commissioner of the office of
children and family services, transfer or
suballocate any of the amounts appropri-
ated herein, or made available through
interchange to the office of temporary and
disability assistance for the non-federal
share of training contracts ............... 4,765,000
For the required state match of training
contracts including, but not limited to,
child welfare and public assistance train-
ing contracts with not-for-profit agencies
or other governmental entities. This
appropriation shall only be used to reduce
the required state match incurred by the
office of children and family services,
the office of temporary and disability
assistance, the department of health and
the department of labor funded through
other sources, provided, however, that the
state match requirement of each agency
shall be reduced in an amount proportional
to the use of these moneys to reduce the
overall state match requirement. Funds
appropriated herein shall not be available
for personal services costs of the office
of children and family services, the
office of temporary and disability assist-
ance, the department of health and the
department of labor and may not be trans-
ferred or interchanged with any other
appropriation. Funds may only be made
available upon approval of an expenditure
plan by the director of the budget and
pursuant to a cost allocation plan
approved by the director of the budget and
pursuant to an approvable cost allocation
plan submitted to the department of health
and human services or any other applicable
federal agency. Funds available pursuant
to this appropriation may be used only
after all available funding from other
revenue sources, as determined by the
director of the budget, and including, but
not limited to, the special revenue fund -
other office of children and family
services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts ....................... 2,618,000

Program account subtotal ............... 7,383,000

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2006-07: 5,000,000

Program account subtotal: 5,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2005 to September 30, 2006: 9,609,500
For the grant period October 1, 2006 to September 30, 2007: 9,609,500

Program fund subtotal: 19,219,000
Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Multiagency Training Contract Account

Maintenance undistributed
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget ............................... 40,429,000

Program account subtotal ............... 40,429,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Match Account

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget ............................... 5,500,000

Program account subtotal ............... 5,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Training, Management and Evaluation Account

Maintenance undistributed
For services and expenses related to the training and development program. Of the
amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget ................................... 6,522,000

Program account subtotal .......... 6,522,000

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Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Training Materials Account

Maintenance undistributed
For services and expenses related to publication and sale of training materials .... 200,000

Program account subtotal .......... 200,000

-------------- 22

YOUTH FACILITIES PROGRAM ........................................... 144,187,000
-------------- 23

General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Personal service ......................... 111,484,000

Nonpersonal service ....................... 25,612,000

Maintenance undistributed
For services and expenses related to community-based programs for youth in the care of the office of children and family services that may include but not be limited to multi-systemic therapy, functional family therapy, functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget ................................... 6,816,000

Program account subtotal .......... 143,912,000

--------------
Enterprise Funds / State Operations
Youth Commissary Account - 324
DFY Account

For services and expenses related to facility commissary supplies ................... 275,000

Program account subtotal ................... 275,000

Total new appropriations for state operations and aid to localities ......................... 3,230,848,000
DEPARTMENT OF FAMILY ASSISTANCE
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1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Health and Human Services Fund - 265
5 Head Start Grant Account
6
7 By chapter 53, section 1, of the laws of 2002, as transferred by chapter
8 53, section 1, of the laws of 2003:
9 For the grant period October 1, 2002 to September 30, 2003 ...........
10 250,000 .............................................. (re. $52,000)
11
12 CENTRAL ADMINISTRATION PROGRAM
13
14 General Fund / State Operations
15 State Purposes Account - 003
16
17 By chapter 53, section 1, of the laws of 2002:
18 For suballocation or transfer of up to $500,000 to the state commis-
19 sion on quality of foster care. Notwithstanding any provision of law
20 to the contrary, this appropriation shall only be available upon
21 approval of an expenditure plan by the director of the budget ...
22 500,000 ............................................. (re. $500,000)
23
24 Special Revenue Funds - Federal / State Operations
25 Federal Health and Human Services Fund - 265
26 Head Start Grant Account
27
28 By chapter 53, section 1, of the laws of 2005:
29 For the grant period October 1, 2004 to September 30, 2005 ...........
30 264,000 ............................................. (re. $264,000)
31 For the grant period October 1, 2005 to September 30, 2006 ...........
32 264,000 ............................................. (re. $264,000)
33
34 By chapter 53, section 1, of the laws of 2004:
35 For the grant period October 1, 2003 to September 30, 2004 ...........
36 250,000 ............................................. (re. $108,000)
37 For the grant period October 1, 2004 to September 30, 2005 ...........
38 250,000 ............................................. (re. $250,000)
39
40 By chapter 53, section 1, of the laws of 2003:
41 For the grant period October 1, 2003 to September 30, 2004 ...........
42 250,000 ............................................. (re. $75,000)
43
44 CHILD CARE PROGRAM
45
46 General Fund / Aid to Localities
47 Local Assistance Account - 001
48
49 By chapter 53, section 1, of the laws of 2005:
50 For the services and expenses of AFSCME District Council 1707 for day
care center worker recruitment, retention, training and education...
51 4,000,000 ............................................. (re. $4,000,000)
52
53 Special Revenue Funds - Federal / Aid to Localities
54 Federal Health and Human Services Fund - 265
55
56 By chapter 53, section 1, of the laws of 2004:
57 Notwithstanding any inconsistent provision of law, in lieu of payments
58 authorized by the social services law, or payments of federal funds
59 otherwise due to the local social services districts for programs
60 provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.

For services and expenses of the temporary assistance for needy fami-
lies block grant program and other eligible expenses pursuant to the
federal social security act and federal personal responsibility and
work opportunity reconciliation act of 1996 enacting comprehensive
welfare reform, provided that the director of the budget does not
determine that such use of funds can be expected to have the effect
of increasing qualified state expenditures under paragraph 7 of
subsection (a) of section 409 of the federal social security act
above the minimum applicable federal maintenance of effort require-
ment in which event the office shall transfer or suballocate amounts
appropriated herein to the office of temporary and disability
assistance in such amounts as may be determined necessary by the
director of the budget.

Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be transferred, subject to the approval of the
director of the budget, to the credit of the office of children and
family services federal health and human services fund - 265 state
operations or federal health and human services fund - 265 local
assistance, federal day care account.

Notwithstanding any other provision of law, the money hereby appropri-
atated, in combination with the money appropriated in federal block
grant - 265, federal day care account and money appropriated in the
general fund / aid to localities local assistance account - 001,
appropriated for the state block grant for child care shall consti-
tute the state block grant for child care. Pursuant to title 5-C of
article 6 of the social services law, the state block grant for
child care shall be used for child care assistance and for activ-
ities to increase the availability and/or quality of child care
programs. The funds that are to be available to social services
districts for child care assistance shall be apportioned among the
social services districts by the office according to the allocation
plan developed by the office and submitted to the director of the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

budget for approval within 60 days of enactment of the budget. A district's block grant allocation for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year.

Prior to expenditure of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding for purposes contained herein...

... 375,000,000 .............................. (re. $15,637,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2004:

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accruing or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.

For services and expenses of the temporary assistance for needy fami-
lies block grant program and other eligible expenses pursuant to the
federal social security act and federal personal responsibility and
work opportunity reconciliation act of 1996 enacting comprehensive
welfare reform, provided that the director of the budget does not

determine that such use of funds can be expected to have the effect
of increasing qualified state expenditures under paragraph 7 of
subdivision (a) of section 409 of the federal social security act
above the minimum applicable federal maintenance of effort require-
ment in which event the office shall transfer or suballocate amounts
appropriated herein to the office of temporary and disability
assistance in such amounts as may be determined necessary by the
director of the budget.

Notwithstanding any inconsistent provision of law, amounts appro-
priated herein may be transferred, subject to the approval of the
director of the budget, to the credit of the office of children and
family services federal health and human services fund - 265 state
operations or federal health and human services fund - 265 local
assistance, federal day care account.

Notwithstanding any other provision of law, the money hereby appro-
priated, in combination with the money appropriated in federal block
grant - 265, federal day care account and money appropriated in the
general fund / aid to localities local assistance account - 001, appro-
priated for the state block grant for child care shall consti-
tuate the state block grant for child care. Pursuant to title 5-C of
article 6 of the social services law, the state block grant for
child care shall be used for child care assistance and for activ-
ities to increase the availability and/or quality of child care
programs. The funds that are to be available to social services
districts for child care assistance shall be apportioned among the
social services districts by the office according to the allocation
plan developed by the office and submitted to the director of the
budget for approval within 60 days of enactment of the budget. A
district's block grant allocation for a particular federal fiscal
year is available only for child care assistance expenditures made
during that federal fiscal year and which are claimed by March 31 of
the year immediately following the end of that federal fiscal year.
Any claims for child care assistance made by a social services
district for expenditures made during a particular federal fiscal
year, other than claims made under title XX of the federal social
security act, shall be counted against the social services
district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block
grant in accordance with the applicable provision in federal law and
regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Notwithstanding any other provision of
law, each district's claims submitted under the state block grant
for child care will be processed in a manner that maximizes the
availability of federal funds and ensures that the district meets
its maintenance of effort requirement in each applicable federal
fiscal year.

Notwithstanding any inconsistent provision of law, of the funds appro-
priated herein, the sum of $1,000,000 shall be available for trans-
fer to the federal health and human services fund-265, federal day
care account for the purposes of providing child care to children of
migrant workers in programs operated by non-profit organizations
under contract with the department of agriculture and markets to
provide such care.
Notwithstanding any inconsistent provision of law, of the funds appro-
priated, the sum of $2,500,000 shall be available for transfer to
the federal health and human services fund-265, federal day care
account for a pilot program in the borough of Brooklyn which will
expand access to child care subsidies for working families with
income up to 275 percent of the federal poverty level.
The union child care coalition shall submit a plan to the office of
children and family services and the department of labor within 60
days of the effective date of this chapter. The office of children
and family services in consultation with the department of labor
shall have up to 60 days from receipt of a completed plan from the
coalition to approve the plan.
A portion of the funds shall be provided to the consortium for worker
education as administrator to implement such plan, as proposed by
the union child care coalition of the New York State American Fed-
eration of Labor-Congress of Industrial Organizations and approved by
the office of children and family services, and to support activ-
ities in each site. Such activities shall include: outreach and
education of families on subsidy eligibility and selection of appro-
priate child care arrangements, facilitated enrollment of such fami-
lies, data collection, and the provision of reports requested by
such office. The program administrator shall contract with the
social services district to perform all required steps in the eligi-
bility determination.
The remaining portion of the pilot project shall be allocated by the
office of children and family services to the local social services
districts where the project shall be located as determined by the
project administrator based on projected need and cost of care for
families enrolled in the child care subsidy program through such
policy initiative. Child care subsidies paid on behalf of eligible
families shall be reimbursed at the actual cost of care up to the
applicable market rate for the county in which child care is
provided and in accordance with the fee schedule for the social
services district making the subsidy payment.
Notwithstanding any inconsistent provision of law, of the funds appro-
priated, the sum of $2,500,000 shall be available for transfer to
the federal health and human services fund-265, federal day care
account for a pilot program in Monroe County which will expand
access to child care subsidies for working families with income up
to 275 percent of the federal poverty level.
The New York Union Child Care Coalition (NYUCCC) of the New York State
American Federation of Labor-Congress of Industrial Organizations
and the Monroe County Chapter NY Union Child Care Coalition shall
submit a plan including designating the program administrator to the
office of children and family services and the department of labor
within 60 days of the effective date of this chapter. The office of
children and family services in consultation with the department of
labor shall have up to 60 days from receipt of a completed plan from
the NYUCCC to approve the plan.
A portion of the funds shall be provided to a program administrator as
designated by the NYUCCC and the Monroe Chapter of the NYUCCC as
stated in the plan. The program administrator shall implement such
plan, as proposed by the NYUCCC and approved by the office of chil-
dren and family services, to support project activities. Such activi-
ities shall include: outreach and education of families on subsidy
eligibility and selection of appropriate child care arrangements,
facilitated enrollment of such families, data collection, and the
provision of reports requested by such office. The program adminis-
trator shall contract with the social services district to perform
all required steps in the eligibility determination.
Up to $500,000 of such appropriation shall be available to assist
families with copayments required to obtain their child care subsi-
dy. The remaining portion of the pilot project shall be allocated by
the office of children and family services to the local social
services districts where the project shall be located as determined
by the project administrator based on projected need and cost of
care for the exclusive purpose of paying child care subsidies for
working families with incomes up to 275 percent of the federal
poverty level enrolled in the child care subsidy program through
such policy initiative. Child care subsidies paid on behalf of
eligible families shall be reimbursed at the actual cost of care up
to the applicable market rate for the county in which child care is
provided and in accordance with the fee schedule for the social
districts making the subsidy payment.
Notwithstanding any inconsistent provision of law, of the funds appro-
priated, the sum of $6,000,000 shall be available for transfer to
the federal health and human services fund-265, federal day care
account for a pilot program in Oneida County and the Capital Region
which will expand access to child care subsidies for working fami-
lies with income up to 275 percent of the federal poverty level.
The union child care coalition of the New York State American Feder-
ation of Labor - Congress of Industrial Organizations shall develop
plans to be administered by the NYS AFL-CIO Workforce Develop-
ment Institute for the pilot projects in the Capital Region and Oneida
County consistent with state and federal law and subject to the
approval of the office of children and family services in consulta-
tion with the department of labor. The union child care coalition
shall submit a plan to the office of children and family services and
the department of labor within sixty days of the effective date
of this section for each pilot program site. The office of children
and family services, in consultation with the department of labor,
shall have up to sixty days from the receipt of a completed plan
from the coalition to approve such plan.
A portion of such funds shall be provided to the NYS AFL-CIO Workforce
Development Institute to implement such plan, as proposed by the
union child care coalition of the New York State American Federation
of Labor-Congress of Industrial Organizations and approved by the
office of children and family services, and to support activities at
each site. Such activities shall include: outreach and education of
families on subsidy eligibility and selection of appropriate child
care arrangements, facilitated enrollment of such families, data
collection, and the provision of reports requested by the office.
The program administrator shall contract with the social services
district to perform all required steps in the eligibility determi-
nation.
Notwithstanding any other provision of law, of the funds appropriated,
the sum of $2,000,000 shall be available for transfer to the federal
health and human services fund-265, federal day care account for
allocation to the city of New York to reimburse child care costs of
the pilot program satellite child care, operated by the consortium
for worker education.
Of the funds appropriated herein, notwithstanding any inconsistent
 provision of law, the sum of $1,960,000 shall be available for
transfer to the federal health and human services fund-265, federal
day care account for the purpose of providing additional funds for
State subsidies and quality activities at the state university of New York, provided that of such amount $880,000 shall be available to community colleges and $1,080,000 shall be available to state operated campuses.

Of the funds appropriated herein, notwithstanding any inconsistent provision of law, the sum of $1,440,000 shall be available for transfer to the federal health and human services fund-265, federal day care account for the purpose of providing additional funds for subsidies and quality activities at the city university of New York, provided that of such amount $560,000 shall be available to community colleges and $880,000 shall be available to senior colleges.

Prior to expenditure of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding for purposes contained herein...

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Day Care Account

By chapter 53, section 1, of the laws of 2005:

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appro-priated including any funds transferred by the office of temporary
and disability assistance special revenue funds - federal / aid to
localities federal health and human services fund - 265 federal
temporary assistance to needy families block grant funds at the
request of local social services districts and, upon approval of the
director of the budget, transfer of federal - 265 federal temporary
assistance for needy families block grant funds made available from
the New York works compliance fund program, in combination with the
money appropriated in the general fund / aid to localities local
assistance account - 001, appropriated for the state block grant for
child care shall constitute the state block grant for child care.
Pursuant to title 5-C of article 6 of the social services law, the
state block grant for child care shall be used for child care assis-
tance and for activities to increase the availability and/or quality
of child care programs. The funds that are to be available to social
services districts for child care assistance shall be apportioned
among the social services districts by the office according to the
allocation plan developed by the office and submitted to the direc-
tor of the budget for approval within 60 days of enactment of the
budget. A district's block grant allocation, including any funds the
office of temporary and disability assistance transfers from a
district's flexible fund for family services allocation to the state
block grant for child care at the district's request, for a partic-
ular federal fiscal year is available only for child care assistance
expenditures made during that federal fiscal year and which are
claimed by March 31 of the year immediately following the end of
that federal fiscal year. Any claims for child care assistance made
by a social services district for expenditures made during a partic-
ular federal fiscal year, other than claims made under title XX of
the federal social security act, shall be counted against the social
services district's block grant allocation for that federal fiscal
year.

A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Notwithstanding any other provision of
law, each district's claims submitted under the state block grant
for child care will be processed in a manner that maximizes the
availability of federal funds and ensures that the district meets
its maintenance of effort requirement in each applicable federal
fiscal year.

For the grant period October 1, 2004 to September 30, 2005 .......... 180,000,000 ..................................... (re. $180,000,000)
For the grant period October 1, 2005 to September 30, 2006 .......... 180,000,000 ..................................... (re. $180,000,000)

By chapter 53, section 1, of the laws of 2004:
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to social services
law and the state plan for individual and family grant program under
the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any federal funds transferred from the office of
children and family services federal health education and human
services fund - 265 appropriating federal temporary assistance for
needy families block grant funds and, upon approval of the director
of the budget, transfer of federal - 265 federal temporary assist-
ance for needy families block grant funds made available from the
New York works compliance fund program, in combination with the
money appropriated in the general fund / aid to localities local
assistance account - 001, appropriated for the state block grant for
child care shall constitute the state block grant for child care.
Pursuant to title 5-C of article 6 of the social services law, the
state block grant for child care shall be used for child care
assistance and for activities to increase the availability and/or
quality of child care programs. The funds that are to be available
to social services districts for child care assistance shall be
apportioned among the social services districts by the office
according to the allocation plan developed by the office and submit-
ted to the director of the budget for approval within 60 days of
enactment of the budget. A district's block grant allocation for a
particular federal fiscal year is available only for child care
assistance expenditures made during that federal fiscal year and
which are claimed by March 31 of the year immediately following the
end of that federal fiscal year. Any claims for child care assist-
ance made by a social services district for expenditures made during
a particular federal fiscal year, other than claims made under title
XX of the federal social security act, shall be counted against the
social services district's block grant allocation for that federal
fiscal year.
A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Notwithstanding any other provision of
law, each district's claims submitted under the state block grant
for child care will be processed in a manner that maximizes the
availability of federal funds and ensures that the district meets
its maintenance of effort requirement in each applicable federal
fiscal year.
For the grant period October 1, 2003 to September 30, 2004 ...........
180,000,000 ....................................................... (re. $18,353,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
180,000,000 ....................................................... (re. $180,000,000)

By chapter 53, section 1, of the laws of 2003:
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to social services
law and the state plan for individual and family grant program under
the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any federal funds transferred from the office of
children and family services federal health education and human
services fund - 265 appropriating federal temporary assistance for
needy families block grant funds and, upon approval of the director
of the budget, transfer of federal - 265 federal temporary assist-
ance for needy families block grant funds made available from the
New York works compliance fund program, in combination with the
money appropriated in the general fund / aid to localities local
assistance account - 001, appropriated for the state block grant for
child care shall constitute the state block grant for child care.
Pursuant to title 5-C of article 6 of the social services law, the
state block grant for child care shall be used for child care
assistance and for activities to increase the availability and/or
quality of child care programs. The funds that are to be available
to social services districts for child care assistance shall be
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apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year.

For the grant period October 1, 2003 to September 30, 2004 ...........
180,000,000 ......................................................... (re. $91,419,000)

COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses of service and training programs for the blind and visually handicapped, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph-sheppard act ... 6,614,000 ......................... (re. $5,016,000)
For services and expenses of programs that support the blind and visually handicapped, including, but not limited to, supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons .................... 1,500,000 ............................................ (re. $1,500,000)

By chapter 53, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses of service and training programs for the blind and visually handicapped, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph-sheppard act ... 6,556,000 ......................... (re. $899,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
Rehabilitation Services/Basic Support Account

The appropriation made by chapter 53, section 1, of the laws of 2005, is hereby amended and reappropriated to read:
For services and expenses related to the commission for the blind and visually handicapped including transfer or suballocation to the state education department. A portion of the funds appropriated
herein may be transferred or suballocated to the dormitory authority
of the state of New York, in accordance with a plan approved by the
division of the budget, to design, construct, reconstruct,
rehabilitate, renovate, furnish, equip or otherwise improve vending
stands for the blind enterprise program pursuant to an agreement
between the commission for the blind and visually handicapped and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law.

For the grant period October 1, 2004 to September 30, 2005 .......... 15,001,000 ....................................... (re. $15,001,000)
For the grant period October 1, 2005 to September 30, 2006 .......... 15,002,000 ....................................... (re. $15,002,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to the commission for the blind and
visually handicapped including transfer or suballocation to the
state education department.
For the grant period October 1, 2003 to September 30, 2004 ........... 13,130,000 ........................................ (re. $827,000)
For the grant period October 1, 2004 to September 30, 2005 ........... 13,130,000 ........................................ (re. $827,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
section 1, of the laws of 2004:
For services and expenses related to the commission for the blind and
visually handicapped including transfer or suballocation to the
state education department.
For the grant period October 1, 2002 to September 30, 2003 ........... 6,386,000 ........................................... (re. $827,000)
For the grant period October 1, 2003 to September 30, 2004 ........... 6,386,000 ........................................... (re. $827,000)
For additional services related to the commission for the blind and
visually handicapped.
For the grant period October 1, 2002 to September 30, 2003 ........... 6,386,000 ........................................... (re. $827,000)
For the grant period October 1, 2003 to September 30, 2004 ........... 6,386,000 ........................................... (re. $827,000)

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
CBVH Gifts and Bequests Account

By chapter 53, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses related to the commission for the blind and
visually handicapped ... 27,000 .............................. (re. $27,000)
By chapter 53, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses related to the commission for the blind and
visually handicapped ... 26,000 .............................. (re. $26,000)
By chapter 53, section 1, of the laws of 2005:
Maintenance undistributed
  For services and expenses related to the vending stand program and
  pension plan and establishing food service sites. No expenditure
  should be made from this appropriation until an expenditure plan has
  been approved by the director of the budget .........................
  1,378,000 ................................................................ (re. $1,198,000)

By chapter 53, section 1, of the laws of 2004:
Maintenance undistributed
  For services and expenses related to the vending stand program and
  pension plan and establishing food service sites. No expenditure
  should be made from this appropriation until an expenditure plan has
  been approved by the director of the budget .........................
  1,376,000 ................................................................ (re. $268,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
section 1, of the laws of 2004:
Maintenance undistributed
  For services and expenses related to the vending stand program and
  pension plan and establishing food service sites. No expenditure
  should be made from this appropriation until an expenditure plan has
  been approved by the director of the budget .........................
  1,376,000 ................................................................ (re. $215,000)

By chapter 53, section 1, of the laws of 2002:
Maintenance undistributed
  For services and expenses related to the vending stand program and
  pension plan, including transfer or suballocation to other state
  agencies, and establishing food service sites. No expenditure should
  be made from this appropriation until an expenditure plan has been
  approved by the director of the budget ..............................
  1,375,000 ................................................................ (re. $213,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CBVH Highway Revenue Account

By chapter 53, section 1, of the laws of 2005:
Maintenance undistributed
  For services and expenses of programs that support the blind and
  visually handicapped. No expenditure shall be made from this account
  for any purpose until an expenditure plan has been approved by the
  director of the budget ... 500,000 .......................... (re. $400,000)

By chapter 53, section 1, of the laws of 2004:
Maintenance undistributed
  For services and expenses of programs that support the blind and visu-
  ally handicapped. No expenditure shall be made from this account for
  any purpose until an expenditure plan has been approved by the
  director of the budget ... 500,000 .......................... (re. $220,000)
By chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses of programs that support the blind and visually handicapped. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget ... 500,000 .................. (re. $433,000)

By chapter 53, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses of programs that support the blind and visually handicapped, including, but not limited to, supportive services for blind and visually handicapped children and elderly persons, including transfer or suballocation to other state agencies. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget ... 500,000 ............................................. (re. $126,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

By chapter 53, section 1, of the laws of 2004:
For services and expenses of advertising the abandoned infant protection act, including but not limited to public service announcements and advertisements in audio, video, electronic or other media ... 200,000 ............................. (re. $200,000)

By chapter 53, section 1, of the laws of 1999, as amended by chapter 53, section 1, of the laws of 2000:
For services and expenses associated with upgrades and improvements to the state central register of child abuse and maltreatment ......... 10,650,000 ...................................... (re. $1,634,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2005:
Notwithstanding any other provision of law, for reimbursement for a portion of the costs of social services districts which as of January 1, 2005 were paying authorized agencies, as defined in paragraph (a) of subdivision 10 of section 371 of the social services law, less than the applicable rates published by the office of children and family services for care provided to foster children in institutions, group residences, group homes, and agency operated boarding homes and/or less than the applicable administrative/services rates published by the office for the operations of authorized agencies for care provided to foster children in therapeutic, special needs and emergency foster boarding homes to increase their rates of payment to each such program so that, effective July 1, 2005, the difference between the percentage of the applicable rates published by the office for the 2005-06 rate year and the rates such districts are paying to each such program is at least one-third less than the difference between the percentage of the applicable rates published by the office for the 2004-05 rate year and the rates that such districts were paying for each such program on January 1, 2005 ... 1,567,000 ............................................. (re. $1,567,000)

Notwithstanding any other provision of law, for additional reimbursement for a portion of the costs of social services districts which as of January 1, 2005 were paying authorized agencies, as defined in
paragraph (a) of subdivision 10 of section 371 of the social services law, less than the applicable rates published by the office of children and family services for care provided to foster children in institutions, group residences, group homes, and agency operated boarding homes and/or less than the applicable administrative/services rates published by the office for the operations of authorized agencies for care provided to foster children in therapeutic, special needs and emergency foster boarding homes to increase their rates of payment to each such program so that, effective July 1, 2005, the difference between the percentage of the applicable rates published by the office for the 2005-06 rate year and the rates such districts are paying to each such program is at least two-thirds less than the difference between the percentage of the applicable rates published by the office for the 2004-05 rate year and the rates that such districts were paying for each such program on January 1, 2005 ... 1,567,000 ..................... (re. $1,567,000)

Notwithstanding any other provision of law, for transfer to the office of mental health for 65 percent of the non-federal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 35 percent local share of such preventive services expenditures ... 2,340,000 ..................... (re. $2,340,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily ....................... 1,900,000 ........................ (re. $1,900,000)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Of the amounts appropriated herein, up to $1,800,000 shall be available for one-half of the non-federal share of the cost of fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Reimbursement from these funds shall be separate from and in addition to the allocation received by the local social services district from the office of children and family services general fund - aid to localities foster care block grant allocation as authorized pursuant to this chapter. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999, the commissioner of the office of children and family services shall reimburse local social services districts for one-half of the non-federal share of the cost of obtaining fingerprint records. The commissioner shall establish necessary protocols for submission of claims for reimbursement by local social services districts that shall require local social services districts to document the actual local cost of obtaining fingerprints and that federal reimbursement has been appropriately claimed. Such
documentation shall be submitted by the commissioner of the office of children and family services to the director of the budget, in a manner to be prescribed by the director of the budget, prior to allocation of funds appropriated herein for the purpose of reimbursing local social services districts for these costs. The commissioner shall take necessary steps to ensure that no payments made to local social services districts pursuant to this provision reimburse costs, other than those expenditures specifically authorized herein, that would otherwise be payable pursuant to the office of children and family services general fund - aid to localities foster care block grant appropriation. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursement otherwise payable to local social services districts in an amount equal to one-half of the nonfederal share of such payments provided that such reduction in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. Of the amounts appropriated herein, up to $1,098,000 shall be available for transfer to the credit of the office of children and family services general fund - state purposes account for the non-federal share for the operating costs of the fingerprint processing unit.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursements otherwise payable to local social services districts in an amount equal to one-half of the non-federal share of such costs to capture the local share of such costs. Such reduction in local reimbursement shall occur on or before the ninetieth day following the close of the preceding quarter and shall be allocated among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein ........

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ...

300,000 ............................................. (re. $300,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 1,500,000 .............. (re. $1,500,000)

For services and expenses of new and established child advocacy centers ... 307,800 ...................................... (re. $307,000)
For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ... $150,000 ................. (re. $150,000)

For services and expenses of a kinship care demonstration program .... 250,000 .................................................. (re. $250,000)

For the office of children and family services to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement ... $135,000 ... (re. $135,000)

For services and expenses of existing family preservation centers, pursuant to the following sub-schedule ... $315,000 .. (re. $315,000)

Family Services, Inc. ............... 63,000
Family Service League of Suffolk County, Inc. ............. 63,000
Ibero-American Action League, Inc. .. 63,000
Central Family Life Center, Inc. .... 63,000
Shinnecock Indian Nation ............ 63,000

Total of sub-schedule .......... 315,000

Notwithstanding any other provision of law, for services and expenses to initiate program modifications and/or to provide services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system ...... $5,200,000 .................................................. (re. $5,100,000)

For reimbursement of 50 percent of approved capital expenditures for secure juvenile detention pursuant to section 530 of the executive law. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services .... $4,000,000 .................................................. (re. $4,000,000)

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for
recreation, youth service and similar projects to a county and
municipalities within such county shall not exceed $2,750 of which
no more than $1,450 may be used for recreation projects, per 1,000
youths residing in the county based on a single count of such youths
as shown by the last published federal census for the county
certified in the same manner as provided by section 54 of the state
finance law. The office shall not reimburse any claims unless they
are submitted within 12 months of the project year in which the
expenditure was made ... 26,972,000 ............... (re. $26,972,000)
For additional state aid payments for youth development and
delinquency prevention programs ... 1,001,200 ...... (re. $1,001,000)
For services and expenses related to programs providing special
delinquency prevention or other youth development services. No
expenditure shall be made from this appropriation until a plan has
been approved by the director of the budget and a certificate of
approval allocating these funds has been issued by the director of
the budget. The office shall not reimburse any claims unless they
are submitted within 7 months of the project year in which the
expenditure was made.
For direct contracts with private not-for-profit community agencies to
provide needed services for the operation of programs to prevent
juvenile delinquency and promote youth development, and through an
allocation to public agencies where it is documented that private
not-for-profit community agencies are not available to provide such
services. Moneys shall be made available to community agencies in
counties outside the city of New York based on a statewide
allocation formula determined by each county’s eligibility for
comprehensive planning funds as a proportion of the statewide total
provided under paragraph a of subdivision 1 of section 420 of the
executive law. Moneys made available to community agencies shall be
allocated by local youth bureaus subject to final funding
determinations by the commissioner of children and family services
and approved by the director of the budget.
For direct contract with private not-for-profit community agencies to
provide needed services for the operation of programs to prevent
juvenile delinquency and promote youth development, and through an
allocation to public agencies where it is documented that private
not-for-profit agencies are not available to provide such services.
Notwithstanding any inconsistent provision of law, moneys shall be
made available to community agencies in cities with populations
greater than 275,000 and to community agencies statewide ........
9,379,000 ........................................... (re. $9,379,000)
For payment of state aid for programs for the provision of services to
runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
section 420 of the executive law and pursuant to chapter 800 of the
laws of 1985 amending the runaway and homeless youth act for the
provision of transitional independent living support services and
the establishment and operation of young adult shelters for youth
between the ages of 16 and 21; the office of children and family
services shall not reimburse any claims unless they are submitted
within 12 months of the calendar quarter in which the claimed
service or services were delivered. No expenditures shall be made
from this appropriation until an annual expenditure plan is approved
by the director of the budget and a certificate of approval
allocating these funds has been issued by the director of the budget
and copies of such certificate or any amendment thereto filed with
the state comptroller, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means
committee ... 5,314,000 .................................. (re. $5,314,000)
For additional payment of state aid for programs for the provision of
services to runaway and homeless youth ... 500,000 .. (re. $500,000)
For services and expenses related to reducing office of children and
family services institutional placements ................................ (re. $1,500,000)

For services and expenses provided by local probation departments, for
the post-placement care of youth leaving a youth residential
facility and for services and expenses of the office of children and
family services related to community-based programs for youth in the
care of the office of children and family services which may include
but not be limited to multi-systemic therapy, family functional
therapy and/or functional therapeutic foster care, and electronic
monitoring. Funds appropriated herein shall be made available
subject to the approval of an expenditure plan by the director of
the budget ... 1,000,000 ................................ (re. $1,000,000)

For payment of state aid for calendar year 2005 services and expenses
for programs pursuant to section 530 of the executive law for secure
and non-secure detention services. Notwithstanding any provision of
law to the contrary, the amount appropriated herein may provide for
reimbursement of up to 100 percent of the cost of care, maintenance
and supervision for youth whose residence is outside the county
providing the services; provided that upon such reimbursement from
this appropriation, the office of children and family services shall
bill, and the home county of such youth shall reimburse the office
of children and family services, for the county's share of the cost
of care, maintenance and supervision of such youth in accordance
with section 530 of the executive law. The office of children and
family services shall not reimburse any claims unless they are
submitted in final within 12 months of the calendar quarter in which
the claimed service or services were delivered.
Notwithstanding any law to the contrary, the office shall be
authorized to promulgate regulations permitting the office to impose
fiscal sanctions in the event that the office finds non-compliance
with regulations governing secure and nonsecure detention
facilities. Provided further, the office shall be authorized to
promulgate emergency regulations, subject to the approval of the
director of the budget, establishing cost standards related to
reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other local assistance - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law ... 59,000,000 ............................ (re. $52,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2005, is
hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, $500,000 of the
amount appropriated herein, shall be available under a foster care
block grant for state reimbursement [of eligible] to social services
district expenditures for the provision and administration of
foster care services including care, maintenance, supervision, and
tuition; for supervision of foster children placed in federally
funded job corps programs; and for care, maintenance, supervision,
and tuition for adjudicated juvenile delinquents and persons in need
of supervision placed in residential programs operated by authorized
agencies and in out-of-state residential programs. Within the
amounts appropriated herein, state reimbursement to each social
services district for services identified herein that are otherwise
reimbursable by the state from April 1, 2005 through March 31, 2006
shall be limited to a district allocation, hereinafter referred to
as the district's block grant allocation. Notwithstanding any other
provision of law, such block grant allocation shall be based, in
part, on each district's claims for such costs, adjusted by the
applicable cost allocation methodology and net of any retroactive
payments for the 12 month period ending June 30, 2004 that are
submitted on or before December 31, 2004 and, in part, on such other
factors as determined by the office of children and family services
and approved by the director of the budget. Any districts that have
any portion of [a] the social services district's allocation from
funds appropriated [herein] to the foster care block grant that were
not claimed by such district for foster care services eligible for
reimbursement during [the] state fiscal year [may be used] 2005-06
for use by such district for expenditures on preventive services
provided pursuant to section 409-a of the social services law,
independent living services and aftercare services provided pursuant
to regulations of the department of family assistance, claimed by
such district during the next state fiscal year up to the amount
remaining from the district's foster care block grant allocation,
provided however, that any claims for such services during the next
state fiscal year in excess of such amount shall be subject to 65
percent state reimbursement exclusive of any federal funds made
available for such purposes, in accordance with directives of the
department of family assistance and subject to the approval of the
director of the budget. [Any claims submitted by a social services
district for reimbursement for a particular state fiscal year for
which the social services district does not receive state or federal
reimbursement during that state fiscal year may not be claimed
against that district's block grant apportionment for the next state
fiscal year.]
The office of children and family services, with the approval of the
director of the budget, may reduce a district's block grant
allocation by the state share decrease related to federal
retroactive reimbursement for such foster care services identified
herein. The office, with the approval of the director of the budget,
may reduce a district's block grant allocation by the state share of
disallowances or sanctions taken against the district pursuant to
the social services law or federal law.
Notwithstanding any other provision of law, the state shall not be
responsible for reimbursing a social services district and a
district shall not seek state reimbursement for any portion of any
state disallowance or sanction taken against the social services
district, or any federal disallowance attributable to final federal
agency decisions or to settlement made, on or after July 1, 1995,
when such disallowance or sanction results from the failure of the
social services district to comply with federal or state
requirements, including, but not limited to, failure to document
eligibility for federal or state funds in the case record; provided,
however, if the office determines that any federal disallowance for
services provided between January 1, 1999 and May 31, 1999 results
solely from the late enactment of the state legislation implementing
the federal adoption and safe families act, the state shall be
solely responsible for the full amount of the disallowance or
sanction; provided, further, however, this provision shall be deemed
to apply both prospectively and retroactively regardless of whether
such sanctions or disallowances are for services provided or claims
made prior to or after April 1, 2005.
Notwithstanding any other provision of law, any federal disallowance
resulting from a federal title IV-E eligibility review or audit that
uses extrapolated statistic techniques shall be passed along by the
state to any and all social services districts that the office of
children and family services has determined have not complied with
the title IV-E eligibility requirements or have not taken the
necessary actions to ensure compliance with such requirements
including, but not limited to, failing to: assess and fully document
documents to establish and continue title IV-E eligibility for all
title IV-E eligible children within the required time frames; claim
title IV-E funding only for cases that meet all of the title IV-E
eligibility criteria; and fully implement the social services
payment system on or before April 1, 2005 for all direct and
voluntary agency foster care services.

The money hereby appropriated is to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, the money
hereby appropriated shall be available to the office net of
disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
of the office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state comptroller or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law ...

By chapter 53, section 1, of the laws of 2004:
For services and expenses of the office of children and family
services and local social services districts for activities neces-
sary to comply with certain provisions of the adoption and safe
families act of 1997 .......................... (re. $943,000)
For services and expenses of certain local or regional multidiscipli-
nary child abuse investigation teams approved by the office of chil-
dren and family services for the purpose of investigating reports of
suspected child abuse or maltreatment and for new and established
child advocacy centers ... 1,500,000 ............... (re. $1,484,000)
For additional payment of state aid for calendar year 2004 services,
expenses, and approved capital expenditures for secure and non-se-
cure detention services ... 6,300,000 ............... (re. $6,300,000)
For services and expenses related to locally operated youth develop-
ment and delinquency prevention programs. No expenditure shall be
made from this appropriation until a plan has been approved by the
director of the budget and a certificate of approval allocating
these funds has been issued by the director of the budget.
Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made...

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide...

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocat-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

ing these funds has been issued by the director of the budget and
copies of such certificate or any amendment thereto filed with the
state comptroller, the chairperson of the senate finance committee
and the chairperson of the assembly ways and means committee ......
5,314,000 ........................................... (re. $4,160,000)
For services and expenses related to reducing office of children and
family services institutional placements ..........................
1,500,000 ......................................... (re. $1,118,000)
For services and expenses provided by local probation departments, for
the post-placement care of youth leaving a youth residential facili-
ty and for services and expenses of the office of children and fami-
ly services related to community-based programs for youth in the
care of the office of children and family services which may include
but not be limited to multi-systemic therapy, family functional ther-
apy and/or functional therapeutic foster care, and electronic moni-
toring. Funds appropriated herein shall be made available subject to
the approval of an expenditure plan by the director of the budget
... 1,000,000 ........................................... (re. $134,000)
For services for the prevention of domestic violence and the expenses
related thereto. Any federal funds applicable to expenditures made
as a result of this appropriation may be made available to the
office or its contractors ... 150,000 ............... (re. $150,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
section 1, of the laws of 2005:
For payment of state aid for calendar year 2004 services and expenses
for programs pursuant to section 530 of the executive law for secure
and non-secure detention services. Notwithstanding any provision of
law to the contrary, the amount appropriated may provide for
reimbursement of up to 100 percent of the cost of care, maintenance
and supervision for youth whose residence is outside the county
providing the service; provided that upon such reimbursement from
this appropriation, the office of children and family services shall
bill, and the home county of such youth shall reimburse the office
of children and family services, for the county’s share of the cost
of care, maintenance and supervision for such youth in accordance
with section 530 of the executive law. The office of children and
family services shall not reimburse any claims unless they are
submitted in final within 12 months of the calendar quarter in which
the claimed service or services were delivered. Subject to the
approval of the director of the budget funds appropriated herein may
also be used to meet prior year claims for the state share of local
detention costs.
Notwithstanding any law to the contrary, the office shall be author-
ized to promulgate regulations permitting the office to impose
fiscal sanctions in the event that the office finds non-compliance
with regulations governing secure and nonsecure detention facili-
ties. Provided further, the office shall be authorized to promul-
gate emergency regulations, subject to the approval of the director
of the budget, establishing cost standards related to reimbursement
of secure and non-secure detention services.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other local assistance - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law ... 56,000,000 ............................. (re. $4,900,000)
By chapter 53, section 1, of the laws of 2003:
For services and expenses of the office of children and family
services and local social services districts for activities neces-
sary to comply with certain provisions of the adoption and safe
families act of 1997 ... ... 2,703,000 ............... (re. $969,000)
For services and expenses of certain child fatality review teams
approved by the office of children and family services for the
purposes of investigating and/or reviewing the death of children ...
300,000 .............................................. (re. $16,000)
For services and expenses of certain local or regional multidiscipli-
nary child abuse investigation teams approved by the office of chil-
dren and family services for the purpose of investigating reports of
suspected child abuse or maltreatment and for new and established
child advocacy centers ... 1,500,000 ............... (re. $415,000)
For services and expenses of new and established child advocacy
centers ... 307,800 ......................... (re. $307,000)
For services and expenses related to locally operated youth develop-
ment and delinquency prevention programs. No expenditure shall be
made from this appropriation until a plan has been approved by the
director of the budget and a certificate of approval allocating
these funds has been issued by the director of the budget.
Notwithstanding the provisions of section 420 of the executive law
which would require expenditure of state aid for youth programs in a
total amount greater than the amount appropriated herein, for
payment of state aid for programs pursuant to article 19-A of the
executive law, for delinquency prevention and youth development.
Notwithstanding the provisions of section 420 of the executive law,
eligibility for state aid reimbursement for counties which do not
participate in the county comprehensive planning process shall be
determined as follows: the aggregate amount of state aid for recre-
ation, youth service and similar projects to a county and munici-
palities within such county shall not exceed $2,750 of which no more
than $1,450 may be used for recreation projects, per 1,000 youths
residing in the county based on a single count of such youths as
shown by the last published federal census for the county certified
in the same manner as provided by section 54 of the state finance
law. The office shall not reimburse any claims unless they are
submitted within 12 months of the project year in which the expendi-
ture was made ... 28,472,000 ................. (re. $5,138,000)
For additional state aid payments for youth development and delinquent
prevention programs ... 982,800 ................. (re. $982,000)
For services and expenses related to programs providing special delin-
quency prevention or other youth development services. No expendi-
ture shall be made from this appropriation until a plan has been
approved by the director of the budget and a certificate of approval
allocating these funds has been issued by the director of the budg-
et. The office shall not reimburse any claims unless they are
submitted within 7 months of the project year in which the expendi-
ture was made.
For direct contracts with private not-for-profit community agencies to
provide needed services for the operation of programs to prevent
juvenile delinquency and promote youth development, and through an
allocation to public agencies where it is documented that private
not-for-profit community agencies are not available to provide such
services. Moneys shall be made available to community agencies in
counties outside the city of New York based on a statewide allo-
cation formula determined by each county's eligibility for compre-
hensive planning funds as a proportion of the statewide total
provided under paragraph a of subdivision 1 of section 420 of the
executive law.
Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Moneys shall be made available to community agencies in cities with populations greater than 300,000 and to community agencies statewide ... 9,379,000 ...................................... (re. $253,000) For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ...... 5,314,000 ........................................... (re. $645,000) For additional payment of state aid for programs for the provision of services to runaway and homeless youth ... 307,800 .. (re. $307,000) For services and expenses related to reducing office of children and family services institutional placements ................. 1,500,000 ................................................... (re. $614,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget ... 1,000,000 ........................................................... (re. $103,000) For services for the prevention of domestic violence and the expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ... 150,000 ............... (re. $150,000) For services and expenses of existing family preservation centers not otherwise funded by this chapter ... 245,000 ........... (re. $60,000) For the office of children and family services to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement ... 135,000 ... (re. $135,000) For services and expenses of existing family preservation centers ... ... 315,000 ............................................... (re. $60,000)
By chapter 53, section 1, of the laws of 2003, as added by chapter 54, section 3, of the laws of 2003:

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, $334,500 shall be available for distribution in the same amounts provided for in 2000-2001 for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to article 10-B of the social services law ... 961,000 ...................... (re. $64,000)

For services and expenses related to the homeless veterans outreach and supportive services program ... 71,715 ...... (re. $19,000)

By chapter 53, section 1, of the laws of 2002:

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 ... 2,250,000 ........... (re. $1,700,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 1,500,000 .............. (re. $218,000)

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made ... 32,728,000 .................... (re. $727,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and
copies of such certificate or any amendment thereto filed with the
state comptroller, the chairperson of the senate finance committee
and the chairperson of the assembly ways and means committee ...... 5,656,000 ........................................... (re. $180,000)
For services and expenses provided by local probation departments, for
the post-placement care of youth leaving a youth residential facili-
ty ... 1,000,000 ........................................... (re. $920,000)
For services for the prevention of domestic violence and the expenses
related thereto. Any federal funds applicable to expenditures made
as a result of this appropriation may be made available to the
office or its contractors ... 150,000 ................ (re. $150,000)
For the office of children and family services to contract with the
office for the prevention of domestic violence to develop and imple-
ment a training program on the dynamics of domestic violence and its
relationship to child abuse and neglect with particular emphasis on
alternatives to out-of-home placement ... 150,000 ... (re. $34,000)
For services and expenses of existing family preservation centers
... ... 350,000 ........................................... (re. $9,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses of certain local or regional multidiscipli-
ary child abuse investigation teams approved by the office of chil-
dren and family services for the purpose of investigating reports of
suspected child abuse or maltreatment and for new and established
child advocacy centers ... 1,500,000 ............... (re. $105,000)
For services and expenses related to youth delinquency prevention
programs ... 2,500,000 .............................. (re. $482,000)
For payment of state aid for programs for the provision of services to
runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
section 420 of the executive law and pursuant to chapter 800 of the
laws of 1985 amending the runaway and homeless youth act for the
provision of transitional independent living support services and the
establishment and operation of young adult shelters for youth
between the ages of 16 and 21; the office of children and family
services shall not reimburse any claims unless they are submitted
within 12 months of the calendar quarter in which the claimed
service or services were delivered. No expenditures shall be made
from this appropriation until an annual expenditure plan is approved
by the director of the budget and a certificate of approval allocat-
ing these funds has been issued by the director of the budget and
copies of such certificate or any amendment thereto filed with the
state comptroller, the chairperson of the senate finance committee
and the chairperson of the assembly ways and means committee ...... 5,314,000 ......................................................... (re. $465,000)
For services for the prevention of domestic violence and the expenses
related thereto. Any federal funds applicable to expenditures made
as a result of this appropriation may be made available to the
office or its contractors ... 150,000 ................ (re. $56,000)

By chapter 53, section 1, of the laws of 2000:
For services for the prevention of domestic violence and expenses
related thereto. Any federal funds applicable to expenditures made
as a result of this appropriation may be made available to the
office or its contractors ... 150,000 ................ (re. $150,000)
For services and expenses related to the settlement house program,
notwithstanding any inconsistent provision of law to the contrary,
$700,000 shall be available for distribution in the same amounts
provided for in 1999-2000 for the statewide settlement house program
to provide a comprehensive range of services to residents of neigh-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1. Boroughs they serve pursuant to article 10-B of the social services law. Of the amount appropriated, $1,310,000 shall be available pursuant to the following sub-schedule:

2,010,000 ........................................................................ (re. $119,000)

3. For services and expenses related to youth delinquency prevention programs ... 2,500,000 ........................................... (re. $186,000)

4. For reimbursement to voluntary, not-for-profit agencies for equipment or renovations of group foster care facilities, including institutions, group residences, group homes and agency operated boarding homes, necessary for compliance with state fire and safety regulations promulgated by the former department of social services. Such funds shall be available to reimburse the amortized portion of capital expenditures and other non-capital costs incurred on or after March 1, 2000 submitted in accordance with standard of payment guidelines and other guidelines issued by the commissioner of children and family services. Reimbursement shall be available to voluntary not-for-profit agencies who have submitted cost of compliance reports related to the cost of compliance with said regulations to the office of children and family services on or before February 28, 2000. As a condition of the receipt of funds appropriated herein, a voluntary not-for-profit agency must agree to come into full compliance with said regulations in accordance with a schedule to be approved by the commissioner of children and family services and provided further that, notwithstanding any inconsistent provision of law, the commissioner shall require that full compliance be attained without regard to the availability of further federal and/or state funding for such purpose. Each agency having made application for reimbursement shall be paid a pro rata share of its eligible expenditures, as determined by the office of children and family services, based on a formula to be developed by the office. No agency shall receive reimbursement in excess of its actual cost of complying with said regulations ... 1,000,000 ...................... (re. $760,000)

5. By chapter 53, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with provisions of the adoption and safe families act of 1997 ... 2,030,000 ......................... (re. $180,000)

6. By chapter 53, section 1, of the laws of 1999:

For services and expenses of the youth enterprise program ... 1,000,000 ........................................... (re. $1,000,000)

For services and expenses related to youth delinquency prevention programs ... 2,500,000 ........................................... (re. $400,000)

7. By chapter 53, section 1, of the laws of 1998:

For services and expenses of the youth enterprise program ... 1,000,000 ........................................... (re. $1,000,000)

For supportive services and programs through Catholic Charities ... 10,000 ..................................................... (re. $10,000)

8. By chapter 56, section 1, of the laws of 1997:

For services and expenses of the youth enterprise program ... 1,000,000 ........................................... (re. $1,000,000)

9. By chapter 53, section 1, of the laws of 1995, as transferred by chapter 56, section 1, of the laws of 1997:

For services and expenses of homeless veterans outreach and supportive services program pursuant to the following sub-schedule ... 300,000 ..................................................... (re. $15,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

By chapter 53, section 1, of the laws of 1994, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses related to the family preservation centers program ... 10,000,000 ....................... (re. $366,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2005:
For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89).
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For the grant period October 1, 2004 to September 30, 2005 .......... 430,000,000 ................................. (re. $430,000,000)
For the grant period October 1, 2005 to September 30, 2006 .......... 438,900,000 ................................. (re. $438,900,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89) ...
For the grant period October 1, 2004 to September 30, 2005...........
438,900,000 .................................................. (re. $250,000,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89) ...
For the grant period October 1, 2002 to September 30, 2003 ...........
378,240,000 .................................................. (re. $50,000,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
409,760,000 .................................................. (re. $100,000,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89) ...
For the grant period October 1, 2001 to September 30, 2002 ...........
336,500,000 .................................................. (re. $50,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Discretionary Demonstration Account

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
For the grant period October 1, 2004 to September 30, 2005 ...........
6,650,500 .................................................. (re. $6,650,500)
For the grant period October 1, 2005 to September 30, 2006 ...........
6,650,500 .................................................. (re. $6,650,500)

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
For the grant period October 1, 2003 to September 30, 2004 ...........
6,500,000 .................................................. (re. $4,778,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
6,500,000 .................................................. (re. $6,500,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
For the grant period October 1, 2002 to September 30, 2003 ...........
6,500,000 .................................................. (re. $267,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
6,500,000 .................................................. (re. $2,533,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
For the grant period October 1, 2002 to September 30, 2003 ............
6,500,000............................................ (re. $737,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Youth Rehabilitation Account

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.
For the grant period October 1, 2004 to September 30, 2005 ............
1,509,500 ......................................... (re. $1,509,500)
For the grant period October 1, 2005 to September 30, 2006 ............
1,509,500 ......................................... (re. $1,509,500)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2005:
For services and expenses related to studies, research, demonstration projects and other activities.
For the grant period October 1, 2003 to September 30, 2004 ............
1,500,000 ......................................... (re. $1,448,000)
For the grant period October 1, 2004 to September 30, 2005 ............
1,500,000 ......................................... (re. $1,448,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2005:
For services and expenses related to studies, research, demonstration projects and other activities.
For the grant period October 1, 2002 to September 30, 2003 ............
1,500,000 ......................................... (re. $1,447,000)
For the grant period October 1, 2003 to September 30, 2004 ............
1,500,000.......................................... (re. $1,447,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 2005:
For services and expenses for supportive social services provided pursuant to title xx of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts and claimed by March 31 of the year immediately following the end of that federal fiscal year, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget.
Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title xx block grant, $66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the
division of the budget no later than 60 days following enactment of
this chapter, based on each district's claims for such costs and any
other factors as identified in the allocation plan, adjusted by
applicable cost allocation methodology and net of any retroactive
payments for the 12 month period ending June 30, 2004 that are
submitted on or before December 31, 2004; provided, however, that if
the office determines that the total amount of a social services
district's claims for such services which could be reimbursed from
these funds is less than the amount allocated to the district for
such claims, the office may, subject to approval by the director of
the budget, authorize the district to use these funds for other
allowable claims; provided further, however, that if the total
amount of a social services district's allowable claims is less than
the amount allocated to the district for such claims, the office may
reallocating the unused funds to other social services districts with
eligible claims that exceed their allocation.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-

ual and family grant program under the disaster relief act of 1974.
The funds hereby appropriated are to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, such funds
hereby appropriated shall be available to the office net of disal-
lowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state comptroller or the state commissioner of health as due from
local social services districts each month as their share of pay-
ments made pursuant to section 367-b of the social services law may
be set aside by the state comptroller in an interest bearing account
with such interest accruing to the credit of the locality in order

to ensure the orderly and prompt payment of providers under section
367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social ser-

vices law.

For the grant period October 1, 2005 to September 30, 2006 ...........

75,000,000 ....................................... (re. $75,000,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses for supportive social services provided
pursuant to title xx of the federal social security act. The moneys
hereby appropriated shall be apportioned by the office of children
and family services to local social services districts and claimed
by March 31 of the year immediately following the end of that feder-
al fiscal year, to reimburse local district expenditures for
supportive services and training subject to the approval of the
director of the budget ... ...
For the grant period October 1, 2004 to September 30, 2005 ...........
75,000,000 ................................................ (re. $10,000,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses for supportive social services provided
pursuant to title xx of the federal social security act. The moneys
hereby appropriated shall be apportioned by the office of children
and family services to local social services districts to reimburse
local district expenditures for supportive services and training
subject to the approval of the director of the budget; provided,
however, that such funds are not available for the costs of expendi-
tures for such services identified herein provided to children and
their families who are eligible for such services under emergency
assistance to needy families with children ... ...
For the grant period October 1, 2000 to September 30, 2001 ...........
60,000,000 ........................................... (re. $701,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Youth Projects Account

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and
19-H of the executive law.
For the grant period October 1, 2004 to September 30, 2005 ............
2,017,000 ................................................ (re. $2,017,000)
For the grant period October 1, 2005 to September 30, 2006 ............
2,017,000 ................................................ (re. $2,017,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
section 1, of the laws of 2005:
For services and expenses related to studies, research, demonstration
projects and other activities.
For the grant period October 1, 2003 to September 30, 2004 ............
2,000,000 ................................................ (re. $2,000,000)
For the grant period October 1, 2004 to September 30, 2005 ............
2,000,000 ................................................ (re. $2,000,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
section 1, of the laws of 2005:
For services and expenses related to studies, research, demonstration
projects and other activities.
For the grant period October 1, 2002 to September 30, 2003 ............
900,000 .................................................. (re. $900,000)
For the grant period October 1, 2003 to September 30, 2004 ............
900,000 .................................................. (re. $900,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,
section 1, of the laws of 2005:
For services and expenses related to studies, research, demonstration
projects and other activities.
For the grant period October 1, 2001 to September 30, 2002 ............
900,000 .................................................. (re. $127,000)
For the grant period October 1, 2002 to September 30, 2003 ............
900,000 .................................................. (re. $900,000)
By chapter 53, section 1, of the laws of 2001, as amended by chapter 53, section 1, of the laws of 2005:
For services and expenses related to studies, research, demonstration projects and other activities.
For the grant period October 1, 2000 to September 30, 2001
900,000 ............................................. (re. $189,000)

For the grant period October 1, 2001 to September 30, 2002
900,000 ............................................. (re. $900,000)

Special Revenue Funds - Other / State Operations
Employment Training Fund - 341
JTPA Youth Employment Account

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to the administration and operation of youth employment and training programs
700,000 ............................................. (re. $656,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to the administration and operation of youth employment and training programs
700,000 ............................................. (re. $385,000)

SYSTEMS SUPPORT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2005:
Maintenance undistributed
For the non-federal share of services and expenses of the office of children and family services for the continued maintenance of the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation shall only be available upon approval of an expenditure plan by the director of the budget
4,084,000 ................... (re. $3,486,000)

For the non-federal share of services and expenses to operate the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation or a portion thereof shall be made available only upon approval of an expenditure plan by the director of the budget
5,200,000 ........................................... (re. $2,566,000)

For the non-federal share of services and expenses of the office of children and family services for the continued development of the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation shall only be available upon approval of an expenditure plan by the director of the budget
2,413,000 ................... (re. $1,825,000)

By chapter 53, section 1, of the laws of 2004:
Maintenance undistributed
For the non-federal share of services and expenses of the office of children and family services for the continued maintenance of the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation shall only be available upon approval of an expenditure plan by the director of the budget and submission of an expenditure plan to the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee
4,584,000 ............................................. (re. $596,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

By chapter 53, section 1, of the laws of 2005:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits .....................
30,593,000 ....................................... (re. $30,593,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits .....................
30,000,000 ....................................... (re. $30,000,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits .....................
27,000,000 ....................................... (re. $15,525,000)

TRAINING AND DEVELOPMENT PROGRAM

By chapter 53, section 1, of the laws of 2005:
Maintenance undistributed
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to an approvable cost allocation plan submitted to the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available
for payment of contractual obligations and may not be interchanged
or transferred for any other program or purpose except that up to
$750,000 may be transferred to the office of children and family
services general fund - local assistance training and development
account for reimbursement of local social services district training
costs not otherwise eligible for federal reimbursement pursuant
to a federally approved cost allocation plan. Prior to the transfer
of such funds, the commissioner of the office of children and family
services shall submit an expenditure plan to the director of the
budget that shall identify such costs incurred by local social
services districts and documentation that costs determined to be
eligible for such reimbursement were incurred by the local social
services district solely as the result of the cost allocation plan
and not for any other purpose. Notwithstanding section 51 of the
state finance law and any other provision of law to the contrary,
the director of the budget may upon the advice of the commissioner
of the office of temporary and disability assistance and the commis-
sioner of the office of children and family services, transfer or
suballocate any of the amounts appropriated herein, or made avail-
able through interchange to the office of temporary and disability
assistance for the non-federal share of training contracts .........
4,896,000 ......................................... (re. $3,421,000)

For the required state match of training contracts including, but not
limited to, child welfare and public assistance training contracts
with not-for-profit agencies or other governmental entities. This
appropriation shall only be used to reduce the required state match
incurred by the office of children and family services, the office
of temporary and disability assistance, the department of health and
the department of labor funded through other sources, provided,
however, that the state match requirement of each agency shall be
reduced in an amount proportional to the use of these moneys to
reduce the overall state match requirement. Funds appropriated here-
in shall not be available for personal services costs of the office
of children and family services, the office of temporary and disa-
ability assistance, the department of health and the department of
labor and may not be transferred or interchanged with any other
appropriation. Funds may only be made available upon approval of an
expenditure plan by the director of the budget and pursuant to a
cost allocation plan approved by the director of the budget and
pursuant to an approvable cost allocation plan submitted to the
department of health and human services or any other applicable
federal agency. Funds available pursuant to this appropriation may
be used only after all available funding from other revenue sources,
as determined by the director of the budget, and including, but not
limited to, the special revenue fund - other office of children and
family services training, management, and evaluation account and the
special revenue - other office of children and family services state
match account have been fully expended. Notwithstanding section 51
of the state finance law and any other provision of law to the
contrary, the director of the budget may upon the advice of the
commissioner of the office of temporary and disability assistance
and the commissioner of the office of children and family services,
transfer or suballocate any of the amounts appropriated herein, or
made available through interchange to the office of temporary and
disability assistance for the required state match of training
contracts ... 2,618,000 ......................................... (re. $1,955,000)

By chapter 53, section 1, of the laws of 2001:
For the non-federal share of training contracts, including but not
limited to, child welfare, public assistance and medical assistance
training contracts with not-for-profit agencies or other govern-
mental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency.

Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to $750,000 may be transferred to the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social services districts and documentation that costs determined to be eligible for such reimbursement were incurred by the local social services district solely as the result of the cost allocation plan and not for any other purpose ...

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor and may not be transferred or interchanged with any other appropriation. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan approved by the director of the budget and submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended ..........................

3,806,000 ......................................... (re. $1,619,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2005:
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

For the grant period October 1, 2004 to September 30, 2005 ........... 9,609,500 ......................................... (re. $9,609,500)
For the grant period October 1, 2005 to September 30, 2006 ........... 9,609,500 ......................................... (re. $9,609,500)

By chapter 53, section 1, of the laws of 2004:
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

For the grant period October 1, 2002 to September 30, 2003 ........... 9,609,500 ......................................... (re. $9,609,500)
For the grant period October 1, 2003 to September 30, 2004 ........... 9,609,500 ......................................... (re. $9,609,500)

By chapter 53, section 1, of the laws of 2003:
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

For the grant period October 1, 2001 to September 30, 2002 ........... 9,609,500 ......................................... (re. $9,609,500)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2006-07

For the grant period October 1, 2001 to September 30, 2002 ........... 1
9,609,500 ........................................................................ (re. $9,609,500)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Multiagency Training Contract Account

By chapter 53, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget ... 40,429,000 .................................................. (re. $32,071,000)

By chapter 53, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget ... 40,429,000 .................................................. (re. $11,035,000)

By chapter 53, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget ... 40,429,000 .................................................. (re. $17,593,000)

By chapter 53, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget ... 46,429,000 ............................... (re. $2,568,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Match Account

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to the training and development
program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget ... 5,500,000 .................... (re. $5,500,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to the training and development
program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget ... 8,200,000 ................... (re. $6,594,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to the training and development
program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget ... 8,200,000 ................... (re. $1,128,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Training, Management and Evaluation Account

By chapter 53, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses related to the training and development
program. Of the amount appropriated herein, the office shall expend
not less than $359,000 for services and expenses of child abuse
prevention training pursuant to chapters 676 and 677 of the laws of
1985. Up to an additional $450,000 of the amount appropriated here-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2006-07

in shall be suballocated to the office of temporary and disability
assistance and shall be used to support the personal service and
related nonpersonal service costs of corrective action staff. No
expenditure shall be made from this account for any purpose until an
expenditure plan has been approved by the director of the budget ... 5,311,000............................................... (re. $2,390,000)

By chapter 53, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses related to the training and development
program. Of the amount appropriated herein, the office shall expend
not less than $359,000 for services and expenses of child abuse
prevention training pursuant to chapters 676 and 677 of the laws of
1985. Up to an additional $450,000 of the amount appropriated here-
in shall be suballocated to the office of temporary and disability
assistance and shall be used to support the personal service and
related nonpersonal service costs of corrective action staff. No
expenditure shall be made from this account for any purpose until an
expenditure plan has been approved by the director of the budget ... 4,886,000 ........................................... (re. $110,000)

By chapter 53, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses related to the training and development
program. Of the amount appropriated herein, the office shall expend
not less than $359,000 for services and expenses of child abuse
prevention training pursuant to chapters 676 and 677 of the laws of
1985. Up to an additional $450,000 of the amount appropriated here-
in shall be suballocated to the office of temporary and disability
assistance and shall be used to support the personal service and
related nonpersonal service costs of corrective action staff. No
expenditure shall be made from this account for any purpose until an
expenditure plan has been approved by the director of the budget ... 4,886,000 ........................................... (re. $604,000)

Total reappropriations for state operations and aid to
localities ........................................... 2,615,295,000

By chapter 53, section 1, of the laws of 2000:
For services and expenses of the Parkchester community center .......
1,000,000 ............................................... (re. $956,000)
For services and expenses of Saad V'ezzer - remedial assistance for the
learning disabled ... 50,000 ............................. (re. $50,000)
For services and expenses of the Ridgewood senior citizen council
youth center ... 150,000 ..................................... (re. $18,000)

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Appropriation</th>
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<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>$1,825,000</td>
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<tr>
<td>Youth Facilities Improvement Fund</td>
<td>$30,685,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>$32,510,000</strong></td>
</tr>
</tbody>
</table>

**DESIGN AND CONSTRUCTION SUPERVISION (CCP)** ........................ $7,000,000

**MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)** 17,510,000

**Capital Projects Fund**

**Preservation of Facilities Purpose**

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25GM0603) ........................ $1,500,000

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30603) . 325,000

**Youth Facilities Improvement Fund - 357**

**Administration Purpose**

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS  2006-07

1. projects provided by the office of children and family services for new and
   reappropriated projects (25ST0650) ..... 685,000

Health and Safety Purpose

2. For payment of the cost of construction, reconstruction and improvements, includ-
   ing the preparation of designs, plans, specifications and estimates, for health
   and safety improvements to existing youth facilities and programs, including
   liabilities incurred prior to April 1, 2006 (25010601) ...................... 5,000,000

Preservation of Facilities Purpose

3. For payment of the cost of construction, reconstruction and improvements, includ-
   ing the preparation of designs, plans, specifications, and estimates for the
   preservation of existing facilities and programs, including liabilities incurred
   prior to April 1, 2006 (25030603) ...... 6,000,000

Environmental Protection or Improvements Purpose

4. For payment of the cost of construction, reconstruction and improvements, includ-
   ing the preparation of designs, plans, specifications and estimates for envi-
   ronmental protection or improvements at various youth facilities, including
   liabilities incurred prior to April 1, 2006 (25EN0606) ...................... 4,000,000

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) .............. 8,000,000

Youth Facilities Improvement Fund - 357

Program Improvement or Program Change Purpose

6. For payment of the cost of construction, reconstruction, security and other
   improvements, including the preparation of designs, plans, specifications and
   estimates related to improvements or changes to existing facilities or
   programs, including liabilities incurred prior to April 1, 2006
   (25A80608) ...................... 8,000,000
CHILD CARE FACILITIES DEVELOPMENT PROGRAM (CCP)

Child Care Facilities Development Program Purpose

By chapter 53, section 1, of the laws of 2000:
For the purpose of financing the child care facilities development program, there shall be a suballocation to the dormitory authority for costs associated with the program (250100DC) 15,000,000 (re. $7,923,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Youth Facilities Improvement Fund - 357

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2003:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0330) 4,000,000 (re. $168,000)

Preparation of Plans Purpose

By chapter 53, section 1, of the laws of 2005:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0530) 5,000,000 (re. $5,000,000)

By chapter 53, section 1, of the laws of 2004:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0430) 5,000,000 (re. $3,896,000)

EXECUTIVE DIRECTION PROGRAM (CCP)

Miscellaneous Capital Projects Fund - 387

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2000:
For the local share of capital project costs related to studies, site acquisition, planning, design, construction, reconstruction, equipment, and renovation costs, including liabilities incurred prior to April 1, 2000 (25MS0008) 7,000,000 (re. $2,780,000)
By chapter 53, section 1, of the laws of 2005:
   For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2005 (25GM0503) ................ 1,000,000 ............................................... (re. $1,000,000)
   For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30503) ............. 325,000 ........................................................... (re. $325,000)

By chapter 53, section 1, of the laws of 2004:
   For alterations and improvements to youth facilities, including the payment of liabilities prior to April 1, 2004 (25GM0403) ............ 1,000,000 ........................................................... (re. $1,000,000)
   For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30403) ................ 325,000 ........................................................... (re. $325,000)

By chapter 53, section 1, of the laws of 2003:
   For alterations and improvements to youth facilities, including the payment of liabilities prior to April 1, 2003 (25GM0303) ............ 1,000,000 ........................................................... (re. $1,000,000)
   For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303) ................ 1,930,000 ........................................................... (re. $1,245,000)

By chapter 53, section 1, of the laws of 2002:
   For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203) ................ 935,000 ........................................................... (re. $346,000)

By chapter 53, section 1, of the laws of 2001:
   For alterations and improvements to youth facilities, including the payment of liabilities prior to April 1, 2001 (25GM0103) ............ 1,000,000 ........................................................... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2000:
   For alterations and improvements to youth facilities, including the payment of liabilities prior to April 1, 2000 (25GM0003) ............ 1,000,000 ........................................................... (re. $422,000)

By chapter 53, section 1, of the laws of 1999:
   For alterations and improvements to youth facilities, including the payment of liabilities prior to April 1, 1999 (25GM9903) ............ 1,000,000 ........................................................... (re. $168,000)

Environmental Protection or Improvements Purpose
   For payment of the cost of construction, reconstruction and improve-ments, including the preparation of designs, plans, specifications and estimates for renovation and upgrades to water system and sewage treatment plants at various youth facilities, including liabilities
incurred prior to April 1, 1999 subject to a plan developed by the 
office of children and family services and approved by the director 
of the budget (25069906) ... 2,100,000 ............... (re. $787,000)

Youth Facilities Improvement Fund - 357

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications 
and estimates, for health and safety improvements to existing youth 
facilities and programs, including liabilities incurred prior to 
April 1, 2005 (25010501) ... 6,000,000 .............. (re. $6,000,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications 
and estimates, for health and safety improvements to existing youth 
facilities and programs, including liabilities incurred prior to 
April 1, 2004 (25010401) ... 4,600,000 .............. (re. $4,600,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications 
and estimates, for health and safety improvements to existing youth 
facilities and programs, including liabilities incurred prior to 
April 1, 2003 (25010301) ... 3,000,000 .............. (re. $2,452,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications 
and estimates, for health and safety improvements to existing youth 
facilities and programs, including liabilities incurred prior to 
April 1, 2002 (25010201) ... 2,000,000 .............. (re. $1,351,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications 
and estimates, for health and safety improvements to existing youth 
facilities and programs, including liabilities incurred prior to 
April 1, 2001 (25010101) ... 2,000,000 .............. (re. $1,944,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications 
and estimates, for health and safety improvements to existing youth 
facilities and programs, including liabilities incurred prior to 
April 1, 2000 (25010001) ... 2,000,000 .............. (re. $616,000)

By chapter 53, section 1, of the laws of 2000, as amended by chapter 
295, part A, section 1, of the laws of 2001:
For payment of the cost of alterations and improvements to telephone 
systems at various youth facilities, including the preparation of 
designs, plans, specifications and estimates. Funds appropriated 
herein shall only be made available upon approval of a plan to be
developed by the office of children and family services and submitted to the director of the budget that includes at a minimum, a thorough assessment of the telephone system needs necessary to maintain youth facility security by facility (25PH0001) .................
1,000,000 .................................................. (re. $406,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2005
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2005
(25030503) ... 5,000,000 .......................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2004
(25030403) ... 5,000,000 .......................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2003
(25030303) ... 4,000,000 .......................... (re. $3,557,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2002
(25030203) ... 2,000,000 .......................... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2001
(25030103) ... 2,000,000 .......................... (re. $838,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2000
(25030003) ... 2,000,000 .......................... (re. $340,000)

By chapter 53, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 1999
(25039903) ... 2,000,000 .......................... (re. $225,000)
By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2005 (25EN0506) ... 4,000,000 .................. (re. $4,000,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) ... 4,100,000 .................. (re. $4,100,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2003 (25EN0306) ... 4,000,000 .................. (re. $3,854,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2002 (25EN0206) ... 3,275,000 .................. (re. $3,275,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2001 (25EN0106) ... 2,650,000 .................. (re. $1,078,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2000 (25EN0006) ... 2,700,000 .................. (re. $370,000)

Program Improvement or Program Change (CCP)
Youth Facilities Improvement Fund - 357
Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2005 (25A80508) ... 2,000,000 .................. (re. $2,000,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2003 (25080308) ... 2,100,000 ...................... (re. $2,100,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2000 (25080008) ... 3,000,000 ...................... (re. $445,000)

By chapter 53, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 1999 (25089908) ... 3,000,000 ...................... (re. $800,000)

By chapter 53, section 1, of the laws of 1998, for:
Alterations and improvements for a program of comprehensive perimeter and internal security enhancements, including related administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1998 (25089808) ................... 7,200,000 ......................................... (re. $1,950,000)

YOUTH CENTER (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 53, section 106, of the laws of 1990, and as transferred by chapter 56, section 1, of the laws of 1997:
For financing for the construction, reconstruction and renovation of any area, building, structure or facility for use by youth of New York state (48519008) ... 25,000,000 .................... (re. $5,493,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes</th>
<th>Aid to Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,367,060,000</td>
<td>1,310,059,000</td>
<td>0</td>
<td>1,367,060,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,563,037,000</td>
<td>3,335,737,000</td>
<td>0</td>
<td>3,563,037,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>184,052,000</td>
<td>16,385,000</td>
<td>0</td>
<td>184,052,000</td>
<td></td>
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<tr>
<td>Capital Projects Funds</td>
<td>30,000,000</td>
<td>0</td>
<td>30,000,000</td>
<td>30,000,000</td>
<td></td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,200,000</td>
<td>0</td>
<td>0</td>
<td>1,200,000</td>
<td></td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>20,000,000</td>
<td>0</td>
<td>0</td>
<td>20,000,000</td>
<td></td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>5,165,349,000</strong></td>
<td><strong>4,682,181,000</strong></td>
<td><strong>30,000,000</strong></td>
<td><strong>5,165,349,000</strong></td>
<td></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes</th>
<th>Aid to Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>453,168,000</strong></td>
<td><strong>4,682,181,000</strong></td>
<td><strong>30,000,000</strong></td>
<td><strong>5,165,349,000</strong></td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE

General Fund / State Operations
State Purposes Account - 003

The moneys appropriated herein may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health medicaid audit and fraud prevention program with the approval of the director of the budget.

Personal service
Nonpersonal service

Maintenance undistributed

For services and expenses of the office of audit and quality control related to welfare fraud prevention and other audit activities. Amounts appropriated herein shall be made available only upon approval of an expenditure plan by the director of the budget.

For the non-federal share of agency training contracts. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan submitted to and
approved by the director of the budget and
pursuant to an approvable cost allocation
plan submitted to the department of health
and human services or any other applicable
federal agency. Funds available under this
appropriation may be used only after all
available funding from other revenue
sources, as determined by the director of
the budget and including, but not limited
to the special revenue funds - other
office of temporary and disability assist-
ance training, management and evaluation
account and the special revenue - other
office of temporary and disability assist-
ance state match account have been fully
expended .................................. 1,299,000
For the required state match of public
assistance training contracts with not-
for-profit agencies or other governmental
entities. Funds appropriated herein shall
not be available for personal services
costs of the office of temporary and disa-
bility assistance. Funds may only be made
available upon approval of an expenditure
plan by the director of the budget and
pursuant to a cost allocation plan
approved by the director of the budget and
pursuant to an approvable cost allocation
plan submitted to the department of health
and human services or any other applicable
federal agency. Funds available pursuant
to this appropriation may be used only
after all available funding from other
revenue sources, as determined by the
director of the budget, and including, but
not limited to, the special revenue fund -
other office of temporary and disability
assistance training, management, and eval-
uation account and the special revenue -
other office of temporary and disability
assistance state match account have been
fully expended ........................... 1,320,000
Less amount appropriated in the miscella-
neous special revenue fund - food stamp
recoveries account ....................... (500,000)
Program account subtotal ............... 25,465,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses of the office of
temporary and disability assistance
including, but not limited to, welfare
fraud prevention and other audit activ-
ities as well as welfare reform, data
verification and federal program compli-
ance activities:
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For the grant period October 1, 2005 to September 30, 2006 .......................... 3,500,000
2 For the grant period October 1, 2006 to September 30, 2007 ....................... 3,500,000
3 Program fund subtotal .................. 7,000,000

4 Special Revenue Funds - Other / State Operations
5 Miscellaneous Special Revenue Fund - 339
6 Food Stamp Recovery-Fraud Account
7 For payments to local, state and federal governments and for activities related to recoveries of food stamp benefits erroneously received ......................... 1,350,000
8 Program account subtotal ............... 1,350,000

9 Special Revenue Funds - Other / State Operations
10 Miscellaneous Special Revenue Fund - 339
11 OTDA Program Account
12 Maintenance undistributed
13 For services and expenses related to the support of health and social services programs ............................................. 7,500,000
14 Program account subtotal ............... 7,500,000

15 Special Revenue Funds - Other / State Operations
16 Miscellaneous Special Revenue Fund - 339
17 OTDA State Match Account
18 For services and expenses related to the training and development program. Of the amount appropriated herein, no expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget ...................... 2,350,000
19 Program account subtotal ............... 2,350,000

20 Special Revenue Funds - Other / State Operations
21 Miscellaneous Special Revenue Fund - 339
22 OTDA Training Contract Account
23 Maintenance undistributed
24 For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. Expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance
with a cost allocation plan submitted to  
the federal government. No expenditure  
shall be made from this account until an  
expenditure plan has been approved by the  
director of the budget .................. 9,200,000  

Program account subtotal .................. 9,200,000  

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Special Revenue Funds - Other / State Operations  
Miscellaneous Special Revenue Fund - 339  
OTDA Training, Management and Evaluation Account  

Maintenance undistributed  
For services and expenses related to the  
training and development program. No  
expenditure shall be made from this  
account for any purpose until an expendi-  
ture plan has been approved by the direc-  
tor of the budget ....................... 760,000  

Program account subtotal .................. 760,000  

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Internal Service Funds / State Operations  
Miscellaneous Internal Service Fund - 334  
Quick Copy Center Account  

For services and expenses associated with  
electronic data processing and printing .. 1,200,000  

Program account subtotal .................. 1,200,000  

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DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM ........ 3,569,000  

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General Fund / State Operations  
State Purposes Account - 003  

Maintenance undistributed  
Less reimbursement for departmental expendi-  
tures for administration of federal  
programs. Such expenditures shall be reim-  
bursed from the administrative reimburse-  
ment fund, social services income account. (84,963,000)  

Program account subtotal .................. (84,963,000)  

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Special Revenue Funds - Other / State Operations  
Miscellaneous Special Revenue Fund - 339  
Social Services Income Account  

Maintenance undistributed  
For administration of federal programs. This  
amount is appropriated as an offset to the  
general fund - state purposes account .... 88,532,000  

Program account subtotal .................. 88,532,000  

--------------  

235
DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM ............ 192,800,000

General Fund / Aid to Localities
Local Assistance Account - 001

For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange
with any other appropriation department of
family assistance within the office of
temporary and disability assistance and
office of children and family services
general fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the department shall
reduce reimbursement otherwise payable to
social services districts from this appro-
priation for costs incurred by the depart-
ment on behalf of districts for operation
of a centralized support collection unit,
including the cost of an automated voice
response system and customer service unit.
Such reduction shall be prorated among
districts based on the number of
collections and disbursements processed or
on an alternative methodology deemed
appropriate by the commissioner.
Notwithstanding any inconsistent provision
of law to the contrary, pursuant to memo-
randa of understanding and subject to the
approval of the director of the budget, a
portion of the amount appropriated herein
may be chargeable to grants and available
for expenditure transfer or suballocation
to the department of taxation and finance
and the department of motor vehicles for
reimbursement of administrative costs
including personal service expenses of
these departments associated with efforts
to increase child support collections.
Of the amounts appropriated herein, up to
$2,000,000, in addition to such other
funds as may be appropriated for such
purpose, may be used, as matched by feder-
al funds, pursuant to a plan approved by
the director of the budget, for the plan-
ning, development and operation of an
automated system designed to meet the
requirements of the family support act of
1988, the personal responsibility and work
opportunity reconciliation act of 1996 and
to facilitate and improve local districts
operations related to child support
enforcement.
Notwithstanding section 153 of the social
services law, or any other inconsistent
provision of law, funds appropriated here-
in, subject to the approval of the direc-
tor of the budget, as matched by federal
funds and without local financial partic-
ipation may be made available to the
office for payments to hospitals and other
eligible entities for obtaining voluntary
paternity acknowledgments as permitted by
federal law and regulation. Prior to
making any such payments or entering into
any agreements to make such payments, the
office shall develop procedures for making
such payments, subject to the approval of
the director of the budget, including but
not limited to verification of such patern-
ity acknowledgments. The office may,
subject to the approval of the director of
the budget, enter into an agreement with
the department of health to make such
payments on behalf of the office, and may
suballocate available funding for such
payments.
Notwithstanding any inconsistent provision
of law, funds appropriated herein, subject
to the approval of the director of the
budget, may be used without local finan-
cial participation, to provide the neces-
sary state share match for federal funding
received for approved research and demon-
stration project for improved custodial
cooperation .............................. 34,000,000
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Program account subtotal ............... 34,000,000
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Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Child Support Account

For services and expenses related to the
collection of child support and combined
child support and spousal arrears incurred
pursuant to chapter 706 of the laws of
1996. Of the amount appropriated herein
$3,800,000 shall be available for transfer
or suballocation to the department of
taxation and finance in accordance with a
memorandum of understanding, approved by
the director of the budget, between the
office and the department of taxation and
finance ................................. 3,800,000
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Program account subtotal .......... 3,800,000
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Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Child Support Account

For reimbursement of local administrative
expenses for child support and establish-
ment of paternity pursuant to title IV-D
of the federal social security act and,
pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and
subject to the approval of the director of
the budget, expenditures for the development and operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provisions of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be chargeable to grants and available for expenditure, transfer or suballocation to the department of taxation and finance and the department of motor vehicles for reimbursement of administrative costs including personal service expenses of these departments associated with efforts to increase child support collections.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, and without local financial participation, may be used as the federal match for the child support incentive revenue account and child support revenue account for contracts with public or private organizations for additional services designed to strengthen child support enforcement activities including but not necessarily limited to services to non-custodial parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of
law, these funds shall be available without local financial participation. Up to $94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunities reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants.

For the grant period October 1, 2005 to September 30, 2006 ....................... 62,500,000 For the grant period October 1, 2006 to September 30, 2007 ....................... 62,500,000 

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Program account subtotal ............... 125,000,000

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Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Child Support Incentive Revenue Account

For services and expenses related to the administration of child support enforcement programs.

Personal service ........................... 3,625,000
Nonpersonal service ........................ 538,000
Fringe and indirect ........................ 1,628,000

For services and expenses related to the collection of child support and combined child support and spousal arrears incurred pursuant to chapter 706 of the laws of 1996, $930,000 shall be available for transfer to the department of taxation and finance in accordance with a memorandum of understanding, approved by the director of the budget, between the office of temporary and disability assistance and the department of taxation and finance ....... 930,000

Maintenance undistributed

Amounts appropriated herein, may be matched with available federal funds and without local financial participation, may be used, subject to the approval of the director of the budget, by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; joint enforcement teams; remediation of hard-to-collect cases; operation of a
centralized support collection unit; operation of a hospital-based voluntary
acknowledgement of paternity program; a support collections unit feasibility
study; location services; website services; improved customer services;
child support guidelines review; and planning, development, and operation of an automated system designed to meet the requirements of the family support act of 1988 and the personal responsibility and work opportunity reconciliation act of 1996. 

After sufficient funding is reserved for all other items delineated above in this appropriation, subject to the approval of the director of the budget, the commissioner may provide social services districts with child support incentive revenue, including amounts that may be available from prior years, to partially offset local share costs of the child support enforcement program if and to the extent that such offset is not precluded by federal law or regulations.

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>30,000,000</th>
</tr>
</thead>
</table>

DIVISION OF DISABILITY DETERMINATIONS PROGRAM ........... 185,600,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to the office of disability determinations.

For the grant period October 1, 2005 to September 30, 2006:

| Personal service | 39,000,000 |
| Nonpersonal service | 29,500,000 |
| Fringe benefits | 19,500,000 |

<table>
<thead>
<tr>
<th>Grant period total</th>
<th>88,000,000</th>
</tr>
</thead>
</table>

For the grant period October 1, 2006 to September 30, 2007:

| Personal service | 39,000,000 |
| Nonpersonal service | 29,500,000 |
| Fringe benefits | 19,500,000 |

<table>
<thead>
<tr>
<th>Grant period total</th>
<th>88,000,000</th>
</tr>
</thead>
</table>

Program fund subtotal .................. 176,000,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of a disability determinations unit, subject to the approval of the director of the budget, including but not limited to personal service costs, fringe benefits and other nonpersonal services</td>
<td>3,300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For administration of office of temporary and disability assistance programs, including but not limited to the office of disability determinations</td>
<td>6,300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,300,000</td>
</tr>
<tr>
<td>EXECUTIVE DIRECTION PROGRAM</td>
<td>1,954,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,649,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>305,000</td>
</tr>
<tr>
<td>FOOD STAMP ADMINISTRATION PROGRAM</td>
<td>341,385,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
<td></td>
</tr>
<tr>
<td>Federal Food and Nutrition Services Account</td>
<td></td>
</tr>
<tr>
<td>For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state</td>
<td></td>
</tr>
</tbody>
</table>
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget, such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits including but
not limited to additional federal funds
resulting from any changes in federal cost
allocation methodologies.
Notwithstanding any inconsistent provision
of law, funds appropriated herein for
reimbursement of food stamp employment and
training shall be made available to social
services districts or may be set aside
for state administered programs, or be
transferred to state operations for
eligible personal and nonpersonal services
costs, for the provision of services to
food stamp recipients and applicants in
accordance with a plan developed by the
commissioner and approved by the director
of the budget.
Funds appropriated herein shall not be used
to fund the cost of child care provided to
children eligible for child care services
through the office of children and family
services.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance, office of
temporary and disability assistance and
office of children and family services
federal fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law, a portion of the funds appropri-
ated herein, in accordance with a memoran-
dum of understanding between the office of
temporary and disability assistance and
the department of health, consistent with
federal law, regulations or waivers, may
be suballocated or transferred to the
department of health for personal and non-
personal services and other expenses re-
lated to nutrition education programs.
Of the amount appropriated herein, subject
to the approval of the director of the
budget and notwithstanding any inconsist-
ten provision of law, up to $2,800,000 may
be used, without state or local financial
participation, for services and expenses
related to the food stamp employment and
training program including up to $150,000
for food stamp outreach.
Of the amount appropriated herein, up to
$2,300,000 is available for transfer to
the department of health for grants to
community based organizations in accord-
For the grant period October 1, 2005 to
September 30, 2006........................ 167,500,000
For the grant period October 1, 2006 to
September 30, 2007........................ 167,500,000
----------------
Program account subtotal ............... 335,000,000
----------------
Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Nutrition Outreach Donation Account
For additional services and expenses of
nutrition outreach programs. Funds appro-
priated herein may be used for nutrition
outreach programs administered by the
office or may be transferred or suballo-
cated, in whole or in part, to the depart-
ment of health to support nutrition
outreach programs administered by the
department of health ..................... 2,000,000
----------------
Program account subtotal ............... 2,000,000
----------------
Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Electronic Benefit Transfer and Common Benefit Identifi-
cation Card Account
## DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1. For services and expenses related to a statewide electronic benefit transfer system and/or production of a common benefit identification card and/or an employment tracking system, including but not limited to postage, other nonpersonal services costs, and contractor costs paid by the office for developing, implementing and operating an electronic benefit transfer system including any costs for a common benefit identification card provided, however, that an amount equal to the additional costs of common benefit identification cards for such a system, subject to the approval of the director of the budget, may be transferred to the general fund - state purposes account in the systems support and information services program ......................... 4,385,000

Program account subtotal ............... 4,385,000

LEGAL AFFAIRS PROGRAM ................................. 13,786,000

General Fund / State Operations
State Purposes Account - 003

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>11,148,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,638,000</td>
</tr>
</tbody>
</table>

SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM ....... 141,453,000

General Fund / State Operations
State Purposes Account - 003

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>7,459,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>11,020,000</td>
</tr>
</tbody>
</table>

Maintenance undistributed

For services and expenses of operating the welfare management system. No expenditure shall be made from this appropriation
without approval by the director of the budget of a comprehensive expenditure plan

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>59,874,000 for the non-federal share of the design and implementation</td>
<td></td>
</tr>
<tr>
<td>15,000,000 for the federal share of the design and implementation</td>
<td></td>
</tr>
<tr>
<td>74,874,000 Available for maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>93,353,000 Program account subtotal</td>
<td></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations

Federal USDA-Food and Nutrition Services Fund - 261

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be
supported with federal funds including any
department of agriculture food and nutri-
tion services grant award properly
received by the state during or for a
federal fiscal year in which costs can be
properly submitted for reimbursement to
the department of agriculture. Funds may
only be made available pursuant to a cost
allocation plan submitted to the depart-
ment of health and human services, the
United States department of agriculture
and any other applicable federal agency to
the extent that such approvals are
required by federal statute or regu-
lations. This appropriation shall only be
available upon approval of an expenditure
plan by the director of the budget for the
purposes defined herein .................. 10,000,000

Program fund subtotal .................. 10,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For the federal share of the design and
implementation of modifications and
enhancements to the welfare-to-work case
management system, the welfare management
system, the child support management
system and other related systems operated
by the office of temporary and disability
assistance, the office of children and
family services, the department of labor,
or the department of health necessary for
the successful implementation of the
personal responsibility and work opportu-
nities reconciliation act of 1996 (P.L.
104-193) and the New York state welfare
reform act of 1997 (chapter 436 of the
laws of 1997). Notwithstanding any incon-
sistent provision of law, this appropri-
ation shall be available for costs hereto-
fore and hereafter to be accrued and to be
supported with federal funds including any
temporary assistance to needy families
block grant award properly received by the
state during or for a federal fiscal year
in which such costs can be properly
submitted for reimbursement to the depart-
ment of health and human services. Funds
may only be made available pursuant to a
cost allocation plan submitted to the
department of health and human services,
the United States department of agricul-
ture and any other applicable federal
agency to the extent that such approvals
are required by federal statute or regu-
lations. This appropriation shall only be
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 available upon approval of an expenditure
2 plan by the director of the budget for the
3 purposes defined herein .................. 25,000,000
4
5 Program fund subtotal .................. 25,000,000
6
7 Special Revenue Funds - Other / State Operations
8 Miscellaneous Special Revenue Fund - 339
9 Client Notices System Account
10
11 For services and expenses related to the
12 development and implementation of a client
13 notices case closings system, including
14 but not limited to personal service costs,
15 postage, other nonpersonal services costs,
16 and contractor costs paid directly by the
17 department including but not limited to
18 costs for mail processing ................ 6,800,000
19
20 Program account subtotal ............... 6,800,000
21
22 Special Revenue Funds - Other / State Operations
23 Miscellaneous Special Revenue Fund - 339
24 Multi-Agency Systems Development Account
25
26 For services and expenses to design and
27 implement modifications and enhancements
28 to the welfare-to-work case management
29 system, the welfare management system, the
30 child support management system and other
31 related systems operated by the office of
32 temporary and disability assistance, the
33 office of children and family services,
34 the department of labor, or the department
35 of health necessary for the successful
36 implementation of the personal responsi-
37 bility and work opportunities reconcil-
38 iation act of 1996 (P.L. 104-193) and the
39 New York state welfare reform act of 1997
40 (chapter 436 of the laws of 1997). Subject
41 to the approval of the director of the
42 budget, such funds shall be available net
43 of disallowances, refunds, reimbursements
44 and credits .................................. 6,300,000
45
46 Program account subtotal ............... 6,300,000
47
48 TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM
49 .......................................................... 359,716,000
50
51 General Fund / Aid to Localities
52 Local Assistance Account - 001
53
54 For state reimbursement of local adminis-
55 trative expenses for the food stamp pro-
56 gram; public assistance programs; and for
employment related services authorized
under title 9-B of article 5 of the social
services law.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Funds appropriated herein shall be available
for aid to municipalities and for payments
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department of family assistance, office of
temporary and disability assistance net of
disallowances, refunds, reimbursements,
and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance, office of
temporary and disability assistance and
office of children and family services
general fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Of the amounts appropriated herein, up to
$1,400,000 shall be available to support
expenses related to human immunodeficiency
virus specific welfare-to-work programs.
Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process.

Of the amount appropriated herein, up to $1,000,000 may be made available, through transfer or suballocation to the department of health, to support additional expenses related to nutrition outreach programs.

Of the amounts appropriated herein and subject to the approval of the director of the budget, up to $12,643,000 may be available for expenditures associated with the operation of a statewide electronic benefit transfer (EBT) system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Approved costs may include, but not be limited to, personal service, postage, other nonpersonal service costs, and contractor costs paid directly by the office. Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance and control system (EBICS) and/or for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of programs of public assistance and care.

Of the amounts appropriated herein and subject to the approval of the director, up to $1,000,000 may be available for contractor costs related to providing training and other services to the department and social services districts necessary for the implementation of an electronic benefit transfer system.

Of the amounts appropriated herein, up to $500,000 may be transferred to the general fund - state purposes account of the office of temporary and disability assistance for costs of implementing an electronic benefit transfer system, including,
but not limited to, an EBT misdispense claims unit. Such funds shall be made available upon approval of an expenditure plan by the director of the budget.

Of the amounts appropriated herein, up to $100,000 may be available for payment by the office for fees ordered by a court resulting from proceedings brought against the office in accordance with article 86 of the civil practice law and rules.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein and subject to the approval of the director of the budget, up to $500,000 may be used by the office for outside legal assistance in issues involving the federal government.

Of the amount appropriated herein and subject to the approval of the director of the budget, up to $2,423,000, as matched by federal funds appropriated in the federal health and human services fund - 265 and the federal food and nutrition services fund - 261 federal food and nutrition services account, may be made available to the office for staff and related nonpersonal service and contract costs for application programming and management and operation of the welfare management system computer facility in New York city (WMS/NYC). Of the $2,423,000, $784,000 shall be transferred to the systems support and information services program general fund - state purposes account and $784,000 is made available in the departmental administrative reimbursement program, social services income account reflecting federal reimbursement of such costs.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein and subject to the approval of the director of the budget, up to $2,000,000 shall be used to continue and expand operation of fraud detection systems including purposes authorized by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997 enacting comprehensive welfare reform.

Of the amounts appropriated herein, up to $12,500,000 may be used for additional fair hearings costs. The office shall adjust reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in expenditures made pursuant to this provision in accordance with paragraph e of subdivision 1 of section 153 of the social services law.
Total expenditures under this provision may include up to $12,500,000 which may be transferred to the credit of the general fund - state purposes account for the legal affairs program. Notwithstanding any inconsistent provision of law, the commissioner shall certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Of the amounts appropriated herein, up to $5,740,000 shall be available for services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts from this appropriation by $2,870,000. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Of the amounts appropriated herein, up to $10,000,000 shall be available for services and expenses incurred by local social services districts in relation to the administrative cap waiver requests submitted to the office of temporary and disability assistance for exempt area plans submitted for calendar years through 2003.

Of the amounts appropriated herein, up to $322,000,000 shall be allocated to the social services districts for administration in accordance with a methodology to be developed by the office of temporary and disability assistance, taking into consideration such factors as claims in one or more prior periods. Of the $322,000,000 amount, up to $11,400,000 shall be available to social services districts which meet the work participation rates set forth in subdivision seven...
of section three hundred thirty-five-b of
the social services law. Notwithstanding
section 153, 368-a, or subdivision 6 of
section 95 of the social services law, or
any other inconsistent provision of law,
to establish local cost sharing in the
fair hearing process, reimbursement other-
wise payable to social services districts
from this appropriation shall be reduced
for the period commencing April 1, 2006
and ending March 31, 2007 by $4,297,000.
Such reduction shall be prorated among
social services districts based on the
number of fair hearings related to public
assistance programs or its predecessor
programs, and medical assistance held in
each district during state fiscal year
2005-06 as a proportion of the New York
state fair hearing caseload related to
such programs. Of the $4,297,000, up to
$1,000,000 may be transferred to the legal
affairs program general fund - state
purposes account for fair hearings costs.
Notwithstanding the provisions of section
153 of the social services law, or any
other inconsistent provision of law, and
subject to the approval of the director of
the budget, reimbursement otherwise avail-
able to the city of New York from this
appropriation for administration of public
assistance programs for the period
commencing April 1, 2006, and ending March
31, 2007, shall be reduced by up to
$2,423,000. Such amount, in costs related
to the operation of the New York city
welfare management system, including staff
costs associated with the operational
management and oversight of the New York
city welfare management system, and staff
and contract costs necessary for the
management and operation of the New York
city computer center, shall be transferred
to the credit of the general fund - state
purposes account for the systems support
and information services program.
Notwithstanding section 153 of the social
services law or any inconsistent provision
of law, reimbursement otherwise payable to
social services districts from this appro-
priation shall be reduced in amounts
sufficient to fully recover the non-feder-
al share of any costs related to a common
benefit identification card system includ-
ing costs related to an employment related
attendance and tracking system (CBICS).
Such costs shall be allocated proportion-
ately among social services districts
based on the number of cards issued on
behalf of each district and use of the
attendance tracking system or by such
alternative cost allocation procedure
deemed appropriate by the commissioner and approved by the director of the budget. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law. Notwithstanding any inconsistent provision of law, in the event the federal government reduces or suspends its financial participation or permits repayment or reinvestment for any period beginning after September 30, 1980, for incorrect issuance of food stamps or any other failure to comply with requirements for program operations under the food stamp program state administrative reimbursement otherwise payable to social services districts under this appropriation shall be reduced in an amount equal to 100 percent of such federal reduction unless the commissioner, subject to the approval of the director of the budget, determines that such reduction in federal reimbursement is equally attributable to actions of the state and of social services districts in which case state reimbursement otherwise payable to social services districts shall be reduced by an amount equal to 50 percent of such federal reduction. Such reduction in reimbursement will be allocated among local districts to the degree possible based on fault. If the commissioner determines that such allocation based on fault is not possible, the office will reduce reimbursement otherwise payable to social services districts under this appropriation proportionally among social services districts based on the federal food stamp benefit costs authorized by each district for the period covered by each reduction in federal participation.

The amounts allocated herein to the social services districts, which shall constitute total state reimbursement for activities funded herein in state fiscal year 2006-07, shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.
TEMPORARY AND DISABILITY ASSISTANCE PROGRAM .............. 3,651,495,000

General Fund / State Operations
State Purposes Account - 003
Personal service .................................. 3,419,000
Nonpersonal service ............................. 931,000

Maintenance undistributed
For services and expenses related to the
operation of welfare to work programs..... 950,000

Program account subtotal ....................... 5,300,000

General Fund / Aid to Localities
Local Assistance Account - 001
For state reimbursement of social services
district expenditures for public assis-
tance programs, including but not limited
to the family assistance, safety net and
disability assistance programs established
pursuant to chapter 436 of the laws of
1997 enacting comprehensive welfare reform
and of its predecessor programs and for
related expenditures authorized by social
services law including but not necessarily
limited to those for emergency assistance
for families and for state reimbursement
of expenditures of predecessor programs
and for expenditures made pursuant to
title 8 of article 5 of the social ser-
VICES law and for expenditures for addi-
tional state payments for eligible aged,
blind, and disabled persons related to
supplemental security income.
The amounts appropriated herein shall be
available for reimbursement of local dis-
TRict claims only to the extent that such
claims are submitted within 24 months of
the last day of the state fiscal year in
which the expenditures were incurred.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office of temporary and disability assist-
ance, net of disallowances, refunds,
reimbursements, and credits including,
subject to the approval of the director of
the budget, disallowances, refunds,
reimbursements, and credits related to
title IV-E of the social security act and
including, but not limited to, additional
federal funds resulting from any changes
in federal cost allocation methodologies.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance office of
temporary and disability assistance and
office of children and family services
general fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Of the amount appropriated herein, up to
$500,000 may be transferred to the general
fund - state purposes account of the
office of temporary and disability assist-
ance for costs associated with the state
administration of the existing personal
needs allowance for supplemental security
income recipients in medicaid certified
facilities.
Of the amount appropriated herein, up to
$1,000,000 may, subject to the approval of
the director of the budget, be used for
payments to tier II homeless family shel-
ters operated pursuant to part 900 of
title 18 of the codes, rules and regu-
lations of the state to support emergency
or unforeseen expenditures for major capi-
tal items. Provided, however, that such
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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

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shelters shall immediately act to secure
loans or other revenue necessary to refund
such payments to the state.

Of the amounts appropriated herein, subject
to the approval of the director of the
budget, up to $1,000,000 may be trans-
ferred to the general fund state opera-
tions state purposes account of the tem-
porary and disability assistance program
to support the cost of public assistance
and food stamp case notifications and case
record imaging.

Of the funds appropriated herein, up to
$3,000,000 shall be available to support
costs of up to five county demonstration
projects to provide intensive employment
and related services including job readi-
ness and job placement services to non-
custodial parents 18 through 35 years of
age who are unemployed or under-employed;
who are recipients of public assistance or
whose incomes do not exceed 200 percent of
the federal poverty level; and who have a
child support order payable through the
support collection unit of a social
services district.

Subject to the approval of the director of
the budget, a portion of the funds appro-
priated herein, as may be matched by
available federal funds, may be used by
the commissioner to support the cost of
translating, modifying, printing and
distributing forms, notices, and other
materials as required to address
complaints filed with federal agencies,
litigation or an order of a court of
competent jurisdiction pending final adju-
dication of litigation.

Notwithstanding any inconsistent provisions
of law, funds appropriated herein shall be
used by the office to reimburse 50 percent
of the non-federal share of approved
expenditures made by social services
districts on or after April 1, 1996, after
first deducting therefrom any federal
funds received or to be received on
account thereof, for emergency shelter,
transportation, or nutrition payments
which the district determines are neces-
sary to establish or maintain independent
living arrangements among persons who have
been medically diagnosed as having
acquired immunodeficiency syndrome (AIDS)
or HIV-related illness and who are home-
less or are faced with homelessness and
for whom no viable and less costly alter-
native housing is available; provided,
however, that funds appropriated herein
may only be used for such purposes if the
cost of such allowances are not eligible
for reimbursement under medical assistance
or other programs. Each emergency shelter payment provided hereunder shall equal the difference between such person's and his or her family's net available income, including any public assistance and supplemental security income benefits and/or additional state payments, and such person's and his or her family's public assistance needs, but in no event exceeding the actual monthly shelter payment.

The office is authorized to expend a portion of the funds appropriated herein to reimburse social services districts for 50 percent of the non-federal cost of residential shelters for victims of domestic violence in accordance with section 131-u of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, to the extent that payments for residential services for victims of domestic violence are made from this appropriation, such payment shall only be made in accordance with standards of payment established by the office of children and family services or its predecessor under provisions of chapter 838 of the laws of 1987 and approved by the director of the budget for victims of domestic violence where such services are provided by residential programs for victims of domestic violence operated by not-for-profit corporations or the city of New York.

Notwithstanding section 153-f of the social services law, or any other inconsistent provision of law, after deducting the amount of federal funds properly received or to be received by each social services district on account of expenditures made by such district pursuant to subdivision 3-c of section 131-a of the social services law, funds appropriated herein may be used by the office to reimburse 50 percent of any such local expenditures not fully reimbursed under section 153-f of the social services law prior to April 1, 1992.

Notwithstanding any inconsistent provision of law, except as provided for in chapter 81 of the laws of 1995, funds appropriated herein may not be used to reimburse social services districts for more than 50 percent of the non-federal share of expenditures related to state charges. This prohibition shall apply to all such reimbursement without regard to the date on which expenditures were made or services provided.

The goal for collection of child support payments pursuant to part d of title IV of the federal social security act as
required to be specified by subdivision 5
of section 111-b of the social services
law shall be $136,400,000 for the year
beginning April 1, 2006.
Funds appropriated herein, as matched by
federal and local funds in accordance with
section 153 of the social services law,
may be used to provide rent supplements at
local option to family assistance house-
holds and to cases that include a child in
receipt of safety net assistance in order
to prevent eviction and address homeless-
ness in accordance with social services
district plans approved by the office of
temporary and disability assistance and
the director of the budget, provided,
however, that such supplements shall not
be part of the standard of need pursuant
to section 131-a of the social services
law .............................................. 794,883,000
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Program account subtotal ............... 794,883,000
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Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund – 265
For services and expenses under the tempo-
rary assistance for needy families block
grant, including but not limited to the
family assistance program, emergency
assistance to families program, safety net
program, and other eligible public assis-
tance expenses, including state and local
administrative expenses to the extent
permitted by the federal social security
act and federal personal responsibility
and work opportunity reconciliation act of
enacting comprehensive welfare reform.
Funds appropriated herein shall be used
for services and expenses eligible for
state financial participation under provi-
sions of the social services law and the
terms and conditions of appropriations to
the office; for services and expenses
authorized by the provisions of this ap-
propriation to be provided without state
or local financial participation, provided
that the director of the budget does not
determine that such use of funds can be
expected to have the effect of increasing
qualified state expenditures under para-
graph 7 of subdivision (a) of section 409
of the federal social security act above
the minimum applicable federal maintenance
of effort requirement; and for other ser-
vices and expenses, including transfer to
other state agencies or federal block
grants, as specifically authorized in
TANF-funded reappropriations of this pro-
gram.

Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law,
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.

Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department of family assistance net of
disallowances, refunds, reimbursements,
and credits including, but not limited to,
additional federal funds resulting from
any changes in federal cost allocation
methodologies.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance office of
temporary and disability assistance and
office of children and family services
federal fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Of the amount appropriated herein, up to $12,500,000 without state or local financial participation may be transferred to state operations for personal and nonpersonal services costs incurred in providing employment services to eligible applicants for and recipients of public assistance or individuals and families eligible for other benefits under the temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amount appropriated herein, up to $1,300,000, may be transferred to state operations to support activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements as necessary to avoid federal fiscal sanctions.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $27,500,000 shall be available through transfer or suballocation to the office of children and family services for services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations and/or to award new contracts through a competitive process to community based organizations.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $3,800,000, without state or local participation, shall be available through transfer or suballocation to other state agencies and used pursuant to a memorandum of understanding to provide
services as an alternative to incarceration for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $12,000,000 shall be available through transfer or suballocation to the department of health for additional services and expenses of the hunger prevention and nutrition assistance program for individuals and families eligible for public assistance or other benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including: additional capacity and services for underserved communities and populations including those served by small food pantries; enhanced nutritional quality by accessing diversified food resources including from local farms and farmers' markets; and outreach and referral to other programs designed to reduce dependence on emergency food, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. A portion of the $12,000,000 may be made available through transfer or suballocation to the department of health to reimburse personal and nonpersonal service costs incurred by the department of health in administering the provision of such services to such eligible individuals and families.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $18,600,000 shall be available through transfer or suballocation to the office of children and family services for services and expenses related to the home visiting program pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new
contracts through a competitive process. Services funded through such appropriation shall be made available to families with children whose income does not exceed 200 percent of the federal poverty level applicable to the family size involved.

Of the amounts appropriated herein, notwithstanding any other inconsistent provision of law, up to $3,325,000, without state or local financial participation, shall be transferred or suballocated to the department of health, through a memorandum of understanding between the department of health and the office of temporary and disability assistance approved by the director of the budget, for services provided by school based health centers that are eligible under federal law, including, but not limited to, health education and non-medical counseling services, to youth eligible for such services under the state plan for the federal temporary assistance to needy families block grant, provided that such services to eligible youth not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, notwithstanding any other inconsistent provision of law, up to $10,000,000 without state or local financial participation, shall be transferred or suballocated to the department of health for programs of community health education and outreach and community-based adolescent pregnancy prevention, to address the needs of both adults and adolescents eligible for such services under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies.

Of the amounts appropriated herein, notwithstanding any other inconsistent provision of law, up to $7,320,000 without state or local financial participation, shall be transferred or suballocated to the office of children and family services for adolescent pregnancy prevention services programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy to individuals eligible for such services under the federal temporary assistance for needy families block grant. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contactors that are satisfactorily performing as determined by the office of children and family services or
to award new contracts to continue pro-
grams where the existing contractors are
not satisfactorily performing as deter-
mined by the office of children and family
services.
Of the amounts appropriated herein, notwith-
standing any inconsistent provision of
law, up to $4,900,000 shall be transferred
to the department of health for additional
services and expenses provided to women,
infants and children for persons in
receipt of special supplemental program
for women, infants and children whose
income is less than 200 percent of the
federal poverty level applicable to the
family size involved.
Amounts appropriated herein shall, subject
to the approval of the director of the
budget, be used to reimburse social
services districts for one hundred percent
of the expenditures for foster care made
on and after October 1, 2005 provided to
children eligible for emergency assistance
for families, other than juvenile justice
services and other than tuition costs for
foster care children who are eligible for
emergency assistance for families and are
in the custody of the commissioner of any
local social services district with a
population in excess of 2,000,000 persons
and, subject to the approval of the direc-
tor of the budget, the commissioner of
children and family services, in consulta-
tion with the commissioner of labor and
the commissioner of temporary and disabil-
ity assistance, may exclude foster care
and foster care administration costs
incurred on behalf of children in foster
care placements who are at least 19 years
of age.
Notwithstanding section 153 of the social
services law and any other inconsistent
provision of the social services law or
this chapter, the commissioner of the
office of temporary and disability assist-
ance, upon consultation with the commis-
sioner of the office of children and fami-
ly services and subject to the approval of
the director of the budget, shall reduce
federal financial participation in the
cost of eligible public assistance expen-
ses, including but not limited to, the
family assistance program, the emergency
assistance for families program and their
administration paid to social services
districts by the amount of federal
financial participation received by each
district for foster care pursuant to this
provision and shall require each district
to be responsible for 100 percent of the
additional non-federal cost that results
from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance to needy families funds for foster care provided to children eligible for emergency assistance for families pursuant to this appropriation. The commissioner of the office of temporary and disability assistance may require each social services district to make necessary adjustments in claims for eligible public assistance expenses to effectuate the reduction in federal financial participation required herein.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance may not reduce federal financial participation in local administrative expenses for a social services district until the reduction in federal financial participation in all other expenditures for such public assistance programs has been reduced by 95 percent of estimated expenditures otherwise eligible for federal financial participation unless otherwise waived by the commissioner.

Of the amounts appropriated herein, up to $1,025,000,000 without state or local participation, subject to the approval of the director of the budget and notwithstanding any other provision of law, shall be allocated to local social services districts in accordance with a methodology that shall be based on allocations and awards for the prior state fiscal year and federal settlements for administrative costs made during the period October 1, 2004 through September 30, 2005, which were not subject to allocation under the temporary assistance for needy families block grant for the previous state fiscal year, including any supplemental claims for such costs settled during that period, and other factors, for expenditures eligible under the state plan for the temporary assistance for needy families block grant, including but not limited to, expenditures for child welfare, employment and supportive services, provided however, that local spending of these funds, in combination with state spending for the same purposes will not exceed applicable federal limits on the spending of temporary assistance for needy families funds for administrative purposes. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services.
Notwithstanding any inconsistent provision of law to the contrary, such amounts shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder. Such allocation shall be available for reimbursement through March 31, 2009. These funds may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the department of family assistance and the director of the budget, which summarize how the local district will comply with federal work participation rates, the amounts of federal, state and local funds that will be expended in connection with activities funded in whole or in part hereunder and how the district will conduct activities required under applicable federal and state law and regulations, including but not limited to screening, testing, and assessment for alcohol and substance abuse pursuant to section 132 of the social services law.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law to the contrary, subject to the approval of the director of the budget, a portion of the amount appropriated herein may be used for administrative costs and chargeable to grants, including personal service costs of the office of court administration or other state agencies for activities in support of TANF services block grant programs. Such reimbursement may be available through transfer or suballocation.

Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other temporary and disability assistance programs, the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

Amounts appropriated herein for allocation to local social services districts, may be used, notwithstanding section 153 of the
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social services law, without state or local financial participation, for services to public assistance recipients who are either eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and those eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level. Specific services may include, but not necessarily be limited to: specialized self-sufficiency case management and job training services through social services districts to help eligible persons secure and retain employment; transportation services to and from employment or other allowable activities; domestic violence screening and service referral; domestic violence training; screening, assessment, optional testing and treatment for substance abuse including related workforce preparation services; periodic incentives for excellence in academic achievement or community service; services and expenses of transitional opportunities program offices; services to augment employer-based programs that assist youth at-risk of not graduating from high school; performance-based job placement services through contracts with for profit or non-profit agencies; job specific training opportunities and job placement; youth enterprise services for eligible youth who have been released from residential facilities, and eligible administration costs, including contracts through the office with outside auditors to ensure compliance with federal requirements. As a condition of expending funds appropriated herein, affected social services districts and the commissioner shall certify that allocated funds will not be used to supplant other sources of funding. At the request of social services districts, a portion of the funds appropriated herein may be retained by the office for the continuation of statewide contracts or to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments. Amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, may be used, without state or local financial participation, for costs
of operating summer youth programs provid-
ing full wage subsidy paid summer employ-
ment and associated supportive services to
eligible individuals with families under
the state plan for the temporary assist-
ance for needy families block grant.
Notwithstanding any inconsistent provision
of law, subject to the approval of the
commissioner and the director of the budg-
et, local social services districts may
authorize the state to withhold funds
appropriated herein for allocation to
local social services districts for the
payment, without local financial partic-
ipation, of eligible costs of the BRIDGE
and EDGE programs.
Notwithstanding any inconsistent provision
of law, amounts appropriated herein for
allocation to local social services
districts, without state or local finan-
cial participation, may be used for the
provision of transportation services to
eligible individuals and families under
the state plan for the temporary assist-
ance for needy families block grant whose
incomes do not exceed 200 percent of the
federal poverty level, for the purpose of
transportation to and from employment or
other allowable activities; provided
however, that unless the eligible individ-
ual or family is in receipt of public
assistance, receipt of such transportation
services may not constitute assistance
under federal regulations governing the
temporary assistance for needy families
block grant. Such amount may be used
directly or in consultation with the
department of transportation to provide
such services. Such funds may be provided
to employers for expenses related to the
provision of transportation to and from
work activities for eligible individuals.
Of the amounts appropriated herein for allo-
cation to local social services districts,
finances may be used, without state or local
participation, for the costs of child
welfare services, other than juvenile
justice services and foster care services
except as specially provided herein,
provided to eligible individuals and fami-
lies whose incomes do not exceed 200
percent of the federal poverty level.
Of the amounts appropriated herein for allo-
cation to local social services districts,
notwithstanding any inconsistent provision
of law, may be used, without state or
local financial participation, by social
services districts with a population in
excess of 2,000,000 persons for such
district's first eligible expenditures
that occurred on or after October 1, 2005,
or subject to the approval of the director
of the budget, any other period on or
after January 1, 1997, for tuition costs
for foster care children who are eligible
for emergency assistance for families in
the manner the state was authorized to
fund such costs under part A of title IV
of the social security act as such part
was in effect on September 30, 1995;
provided that the funds appropriated here-
in may not be used to reimburse localities
for costs disallowed under title IV-E of
the social security act. Such expenditures
shall constitute good cause pursuant to
section 408 (a) (10) of the social securi-
ity act.

Of the amounts appropriated herein for allo-
cation to local social services districts,
funds may be used, without state or local
participation, for care, maintenance,
supervision, and tuition for juvenile
delinquents and persons in need of super-
vision who are placed in residential
programs operated by authorized agencies
and who are eligible for emergency assist-
ance to families in the manner the state
was authorized to fund such costs under
part A of title IV of the social security
act as such part was in effect on Septem-
ber 30, 1995. Such expenditures shall
constitute good cause pursuant to section
408 (a) (10) of the social security act.

Unless otherwise approved by the commis-
sioner of the office of children and fami-
ly services with the approval of the
director of the budget, these funds may be
used only for eligible expenditures made
from October 1, 2005 through September 30,
2006. Notwithstanding any inconsistent
provision of law, the funds appropriated
herein may not be used to reimburse local-
ities for costs disallowed under title
IV-E of the social security act.

Notwithstanding any inconsistent provision
of law, of the amounts appropriated herein
for allocation to local social services
districts, funds may, without state or
local financial participation, be used for
additional direct costs associated with
domestic violence screening and referral
to counseling and related services for
public assistance recipients who are
either currently eligible for federally
funded income support under the temporary
assistance for needy families block grant,
or whose current case includes a dependent
child under the age of 18 or under the age
of 19 if the child is attending secondary
school and is in receipt of safety net
assistance, and those individuals and families whose incomes do not exceed 200 percent of the federal poverty level. Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, funds may be used, without state or local financial participation, for the provision of non-residential domestic violence services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services. Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, such funds may be used, without state or local financial participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems for public assistance recipients who are either currently eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and those individuals and families whose incomes do not exceed 200 percent of the federal poverty level. Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, funds may be used, without state or local financial participation, to initiate program modifications and/or to provide services, which may include but not be limited to substance abuse and mental health counseling, to divert youth at risk of placement in detention programs, reduce the length of placement of youth receiving detention services, and/or to provide preventive services to persons 16 and 17 years old who are alleged or determined to be in need of supervision consistent with purpose 3 of section 401 of the personal responsibility and work opportunities reconstruction act of 1996. Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the division of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for use by the office or for transfer or suballocation to the department of labor, the department of
health and/or the office of children and
family services to provide centralized
administrative services, including but not
limited to entering into, processing
and/or amending contracts with existing
providers for any services eligible for
funding under the flexible fund for family
services for which the applicable state
agency has a contractual relationship or
had a contractual relationship during
state fiscal year 2004-05 and providing
vendor payments
Of the amounts appropriated herein for allo-
cation to local social services districts,
notwithstanding any inconsistent provision
of law, a social services district may
request that the office of temporary and
disability assistance retain and transfer
a portion of the district's allocation of
these funds to the credit of the office of
children and family services special
revenue funds - federal/aid to localities
federal block grant fund - 269 for the
title XX social services block grant for
use by the district for eligible title XX
services and/or to the credit of the
office of children and family services
federal health and human services fund -
265 local assistance, federal day care
account for use by the district for eligi-
ble child care expenditures under the
state block grant for child care, within
the percentages established by the state
in accordance with the federal social
security act and related federal regu-
lation. Any funds transferred at a
district's request to the title XX social
services block grant shall be used by the
district for eligible title XX social
services provided in accordance with the
provisions of the federal social security
act and the social services law to chil-
dren or their families whose income is
less than 200 percent of the federal
poverty level applicable to the family
size involved. Any funds transferred at a
district's request to the office of chil-
dren and family services federal health
and human services fund - 265 local
assistance, federal day care account shall
be made available to the district for use
for eligible child care expenditures in
accordance with the applicable provisions
of federal law and regulations relating to
federal funds included in the state block
grant for child care, and applicable state
law and regulations of the office of chil-
dren and family services. Any claims made
by a social services district for expendi-
tures made for child care during a partic-
ular federal fiscal year, other than
claims made under title XX of the federal social security act, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the department of family assistance by June 30, 2006 the amount of funds it wishes to have transferred under this provision. If there is any transfer authority remaining under federal law and regulation after the office of temporary and disability assistance transfers all of the funds certified by the districts by June 30, 2006 to be so transferred, the department of family assistance may provide additional transfer authority to those districts that transferred the maximum allowable amount. Prior to the transfer of funds pursuant to this provision, the office of temporary and disability assistance shall determine the availability of such funding and, subject to approval of the director of the budget, take necessary steps to notify the department of health and human services and the office of children and family services of the transfer of funding for purposes contained herein .................................. 2,487,312,000
...
Program fund subtotal ............................. 2,487,312,000

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, the amount appropriated herein may be transferred or suballocated to state agencies for administration of the home energy assistance program.

For the grant period October 1, 2005 to September 30, 2006 .......................... 2,500,000
For the grant period October 1, 2006 to September 30, 2007 .......................... 2,500,000
Program fund subtotal ......................... 5,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance...
act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

For the grant period October 1, 2005 to September 30, 2006 ....................... 135,000,000
For the grant period October 1, 2006 to September 30, 2007 ....................... 200,000,000
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Program fund subtotal .................. 335,000,000
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1  Special Revenue Funds - Other / State Operations
2  Miscellaneous Special Revenue Fund - 339
3  Home Energy Assistance Program Earned Revenue Account
4
5  Maintenance undistributed
6  For administration of department programs,
7     including, but not limited to, the low
8     income home energy assistance program .... 4,000,000
9
10     Program account subtotal .................. 4,000,000
11
12  Fiduciary Funds / Aid to Localities
13  Miscellaneous New York State Agency Fund - 169
14  Special Offset Fiduciary Account
15
16  For direct payment or transfer to other
17     funds, as approved by the director of the
18     budget as restitution to the federal,
19     state or local governments of funds recov-
20     ered from public assistance recipients or
21     former recipients pursuant to chapter 81
22     of the laws of 1995 or the federal social
23     security act including but not limited to
24     lottery winnings or prizes and federal and
25     state tax refunds.
26     Notwithstanding any inconsistent provision
27     of the law to the contrary, and subject to
28     the approval of the director of the budg-
29     et, a portion of the amount appropriated
30     herein may be chargeable to grants and
31     available for expenditure, transfer or
32     suballocation to the department of taxa-
33     tion and finance for reimbursement of
34     administrative costs including personal
35     service expenses of this department asso-
36     ciated with efforts to satisfy litigation
37     settlement agreements ....................... 20,000,000
38
39     Program account subtotal .................. 20,000,000
40
41  TRANSITIONAL SUPPORTS AND POLICY PROGRAM ............. 188,766,000
42
43  General Fund / State Operations
44  State Purposes Account - 003
45
46  Personal service .............................. 1,863,000
47  Nonpersonal service .......................... 243,000
48
49     Program account subtotal .................. 2,106,000
50
51  General Fund / Aid to Localities
52  Local Assistance Account - 001
53
54  Funds appropriated herein shall be available
55     for aid to municipalities and for payments
56     to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster
The amounts appropriated herein shall be
available for reimbursement of local
district claims only to the extent that
such claims are submitted within 24 months
of the last day of the state fiscal year
in which the expenditures were incurred.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
services district's share of payments made
pursuant to section 367-b of the social
services law.
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office of temporary and disability assist-
ance program, net of disallowances,
refunds, reimbursements, and credits
including, but not limited to, additional
federal funds resulting from any changes
in federal cost allocation methodologies.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance, office of
temporary and disability assistance and
office of children and family services
general fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Of the amount appropriated herein, pursuant

to title 2 of article 2-A of the social

services law, $15,210,000 shall be made

available for 50 percent reimbursement of

expenditures made by a social services
district or a not-for-profit corporation for

supportive service subsidies for single room occupancy housing for homeless

individuals. Pursuant to section 45-f of

the social services law, up to $250,000 of

the $15,210,000 may, subject to the

approval of the director of the budget, be

transferred to the general fund - state

purposes account for administration of this program. Subject to a plan approved

by the director of the budget, up to

$250,000 of the funds appropriated herein,

may be used by the office of temporary and disability assistance through contract,

for technical assistance to organizations operating or supervising the operation of

a single room occupancy program.

Of the amount appropriated herein, subject

to the approval of the director of the budget, up to $5,250,000 shall be used to

reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A

of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide

25 percent cash or in-kind share. Up to $250,000 of the $5,250,000 may, subject to

the approval of the director of the budget, be transferred to the general fund state purposes account to support the administrative costs of the office of shelter and supported housing. Funding provided for herein shall not supplant existing federal, state or local funding.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2006-07, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed $82,263,000 for New York city, or the total amount reimbursed for comparable expenditures in the 2005-06 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in 2006-07 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the
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budget for reimbursement for comparable
expenditures in 1990-91 or 1991-92 state
fiscal year; in determining or adjusting
local district adult shelter expenditures
for purposes of calculating reimbursement
payable under this appropriation, the
office shall have the authority to
restrict transfer of costs between catego-
ries including, but not limited to, main-
tenance costs and administrative costs.
The office, subject to the approval of the
director of the budget, shall reduce the
rate of reimbursement for local district
adult shelter expenditures as necessary to
implement reimbursement limitations set
forth above and may approve reimbursement
in excess of such limitation for costs
associated with a court mandated plan to
improve shelter conditions for medically
frail persons and for additional costs
incurred as part of a plan to reduce over-
crowding in congregate shelters, provided,
however, that the total amount of such
additional state reimbursement shall not
exceed $10,000,000.

Of the amounts appropriated herein, up to
$2,500,000 shall be used for services and
expenses of programs to provide assistance
to noncitizens to attain citizenship. No
funds shall be expended from this appro-
priation until a plan is submitted by the
commissioner and approved by the director
of the budget.

Of the amounts appropriated herein, up to
$2,500,000 shall be used for services and
expenses of a demonstration program to
provide enhanced services to refugees,
asylees and other immigrant populations
eligible for refugee services to assist
such individuals and families to attain
economic self-sufficiency and reduce or
eliminate reliance on public assistance
benefits as a primary means of support.
Such services shall include, but not be
limited to, case management, English-as-a-
second-language, job training and place-
ment assistance, post-employment services
necessary to ensure job retention, and
services necessary to assist the individ-
ual and family members to establish and
maintain a permanent residence in New York
state. Funds appropriated herein shall, at
the discretion of the commissioner of the
office of temporary and disability assis-
tance, be awarded to voluntary refugee
resettlement agencies and/or local repre-
sentatives of such agencies currently un-
der contract with the office of temporary
and disability assistance to provide
services to refugee populations and indi-
vidual awards shall be made proportion-

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ately based on the number of refugees each
organization resettled in the previous
five year period based on the most recent
five year data published by the federal
department of health and human services
office of refugee resettlement or its
contractor. Of the amounts appropriated
herein, up to $2,194,000 shall be made
available to provide services to refugees
settling in New York city and all
remaining moneys shall be awarded to
organizations providing such services to
refugees settling in other geographic
locations and up to $97,000 of the amount
appropriated herein may, subject to the
approval of the director of the budget, be
transferred to the general fund - state
purposes account for administration of
such program ............................. 121,460,000

Program account subtotal ............... 121,460,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses of a demonstration
program to provide enhanced services to
refugees, asylees and other immigrant
populations eligible for refugee services
to assist such individuals and families to
attain economic self-sufficiency and
reduce or eliminate reliance on public
assistance benefits as a primary means of
support. Such services shall include, but
not be limited to, case management, Engli-
sh-as-a-second-language, job training and
placement assistance, post-employment
services necessary to ensure job
retention, and services necessary to
assist the individual and family members
to establish and maintain a permanent
residence in New York state. Services
funded through this appropriation shall be
made available only to individuals and
families eligible for benefits under the
state plan for the temporary assistance
for needy families block grant whose
incomes do not exceed 200 percent of the
federal poverty level and, unless such
eligible individual or family is also in
receipt of family assistance benefits,
shall not constitute "assistance" as
defined in federal regulations. Funds
appropriated herein shall, to the extent
permitted by federal law and regulations,
be awarded at the discretion of the
commissioner of the office of temporary
and disability assistance to voluntary
refugee resettlement agencies and/or local
representatives of such agencies currently
under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ..................... 1,425,000

Program fund subtotal .................. 1,425,000

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265
Refugee Resettlement Account

For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the
commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Of the amount appropriated herein, up to $3,000,000 may be transferred to the state operations account of the office of temporary and disability assistance for personal service and nonpersonal service costs associated with the administration of refugee assistance programs. Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $1,532,000 may, subject to available additional federal grant award and a plan approved by the director of the budget, be transferred to the credit of the state operations federal health and human services fund, refugee resettlement account for program services including but not necessarily limited to health screening, language interpretation and information tracking services. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program.

For the grant period October 1, 2005 to September 30, 2006 ...................... 20,000,000
For the grant period October 1, 2006 to September 30, 2007 ...................... 20,000,000

Program account subtotal .................. 40,000,000
Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grant Fund - 290

For services and expenses related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received.

For the grant period October 1, 2005 to September 30, 2006 ....................... 6,000,000
For the grant period October 1, 2006 to September 30, 2007 ....................... 6,000,000
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Program fund subtotal .................. 12,000,000
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Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Federal Miscellaneous Grant Account

For services and expenses related to the administration of federal homeless grants. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through inter-change to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants. 500,000

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Program account subtotal ............... 500,000
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Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339

Adult Shelter Sanction Account

For payment of family and adult shelter reimbursement previously withheld by the commissioner due to violations of office regulations governing operation of such shelters. Such payments shall only be made after remediation or correction of such violations. The state may establish a protocol establishing terms and conditions of such withholdings and payments between
the commissioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made from this account for any other purpose.

No expenditure may be made from this account without approval of the director of the budget .................. 10,000,000

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Program account subtotal ................ 10,000,000

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13 Special Revenue Funds - Other / State Operations

14 Miscellaneous Special Revenue Fund - 339

15 Homeless Housing Assistance Program Revenue Account

16 For services and expenses related to the administration of the homeless housing and assistance program.

17

18 Personal service .......................... 778,000

19 Nonpersonal service ........................ 40,000

20 Fringe benefits ............................ 457,000

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Program account subtotal ................ 1,275,000

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28 Total new appropriations for state operations and aid to localities ........................................... 5,135,349,000

29

30
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ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2005:
For services and expenses of the office of temporary and disability assistance including, but not limited to, welfare fraud prevention and other audit activities as well as welfare reform, data verification and federal program compliance activities:
For the grant period October 1, 2004 to September 30, 2005 ...........
3,500,000 ......................................... (re. $3,500,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
3,500,000 ......................................... (re. $3,500,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses of the office of temporary and disability assistance including, but not limited to, welfare fraud prevention and other audit activities as well as welfare reform, data verification and federal program compliance activities:
For the grant period October 1, 2003 to September 30, 2004 ...........
3,500,000 ......................................... (re. $3,500,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
3,500,000 ......................................... (re. $3,500,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses of the office of audit and quality control related to welfare fraud prevention and other audit activities:
For the grant period October 1, 2002 to September 30, 2003 ...........
3,500,000 ......................................... (re. $3,500,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
3,500,000 ......................................... (re. $3,500,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses of the office of audit and quality control related to welfare fraud prevention and other audit activities:
For the grant period October 1, 2001 to September 30, 2002 ...........
3,500,000 ......................................... (re. $3,500,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
3,500,000 ......................................... (re. $3,500,000)

CHILD SUPPORT ENFORCEMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.
Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller
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in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation department of family assistance within the office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise payable to social services districts from this appropriation shall be reduced by the amount of $432,000. Such reduction shall be prorated among social services districts based on the federal temporary assistance to needy families program or its predecessor program - IV-d caseload in each district, or by such alternative allocation procedures deemed appropriate by the commissioner, and shall represent state postage costs incurred on behalf of local districts for income execution notifications and fees paid to credit agencies for obtaining absent parent social security numbers.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for transfer or suballocation to the department of taxation and finance and the department of motor vehicles for costs associated with efforts to increase child support collections pursuant to chapter 81 of the laws of 1995.

Of the amounts appropriated herein, up to $1,500,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.
Of the amounts appropriated herein, funds necessary to support maximum
gross expenditures of up to $1,000,000, subject to a plan approved
by the director of the budget may, be used for dedicated staff for
review and adjustment of certain child support orders pursuant to
chapter 398 of the laws of 1997 establishing a review and adjustment
process. Notwithstanding any inconsistent provision of law, such
funding shall be available without local financial participation.

Notwithstanding section 153 of the social services law, or any other
inconsistent provision of law, of the funds appropriated herein, up
to $300,000 as matched by federal funds and without local financial
participation may be made available to the office for payments to
hospitals and other eligible entities for obtaining voluntary patern-
ity acknowledgments as permitted by federal law and regulation.

Prior to making any such payments or entering into any agreements to
make such payments, the office shall develop procedures for making
such payments, subject to the approval of the director of the budget,
including but not limited to verification of such paternity
acknowledgments. The office may, subject to the approval of the
director of the budget, enter into an agreement with the department
of health to make such payments on behalf of the office, and may
subAllocate available funding for such payments. Of the amounts
appropriated herein, up to $170,000 as matched by federal funds,
subject to the approval of the director of the budget, may be made
available directly to the office without local financial partic-
ipation for a paternity media campaign.

Notwithstanding any inconsistent provision of law, funds appropriated
herein, subject to the approval of the director of the budget, may
be used without local financial participation, to provide the neces-
sary state share match for federal funding received for approved
research and demonstration project for improved custodial cooper-
ation ... 26,600,000 ......................... (re. $100,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter
295, part A, section 1, of the laws of 2001:

For reimbursement of local administrative expenses for child support
pursuant to section 153 of the social services law and costs
incurred pursuant to chapter 502 of the laws of 1990, as amended by
chapter 81 of the laws of 1995. Notwithstanding any inconsistent
provision of law, in lieu of advances authorized by section 153 of
the social services law, or advances of federal funds otherwise due
to the local districts for programs provided under the federal
social security act, funds herein appropriated, in amounts certified
by the state commissioner or the state commissioner of health as due
from local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and cred-
its.

Notwithstanding any inconsistent provision of law, the money hereby
appropriated may be increased or decreased by interchange with any
other appropriation department of family assistance within the
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office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise payable to social services districts from this appropriation shall be reduced by the amount of $432,000. Such reduction shall be prorated among social services districts based on the federal temporary assistance to needy families program or its predecessor program - IV-d caseload in each district, or by such alternative allocation procedures deemed appropriate by the commissioner, and shall represent state postage costs incurred on behalf of local districts for income execution notifications and fees paid to credit agencies for obtaining absent parent social security numbers.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for transfer to the department of taxation and finance and the department of motor vehicles for costs associated with efforts to increase child support collections pursuant to chapter 81 of the laws of 1995.

Of the amounts appropriated herein, up to $3,500,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Of the amounts appropriated herein, funds necessary to support maximum gross expenditures of up to $1,000,000, subject to a plan approved by the director of the division of the budget, may be used for dedicated staff for review and adjustment of certain child support orders pursuant to chapter 398 of the laws of 1997 establishing a review and adjustment process. Notwithstanding any inconsistent provision of law, such funding shall be available without local participation.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, of the funds appropriated herein, up to $300,000 as matched by federal funds and without local financial participation may be made available to the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation. Prior to making any such payments or entering into any agreements to make such payments, the office shall develop procedures for making such payments, subject to the approval of the director of the budget, including but not limited to verification of such paternity acknowledgments. The office may, subject to the approval of the
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director of the budget, enter into an agreement with the department
of health to make such payments on behalf of the office, and may
suballocate available funding for such payments.
Notwithstanding any inconsistent provision of law, funds appropriated
herein, subject to the approval of the director of the budget, may
be used without local financial participation, to provide the neces-
sary state share match for federal funding received for approved
research and demonstration project for improved custodial cooper-
ation ... 29,600,000 ......................... (re. $25,000)

DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2005:
For reimbursement of local administrative expenses for child support
pursuant to section 153 of the social services law and costs
incurred pursuant to chapter 502 of the laws of 1990, as amended by
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
... ..... 34,000,000 ......................... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2004:
For reimbursement of local administrative expenses for child support
pursuant to section 153 of the social services law and costs
incurred pursuant to chapter 502 of the laws of 1990, as amended by
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
... ..... 30,936,000 ......................... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2003:
For reimbursement of local administrative expenses for child support
pursuant to section 153 of the social services law and costs
incurred pursuant to chapter 502 of the laws of 1990, as amended by
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... ...... 30,774,000 .......... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2002:
For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... ...... 27,700,000 .......... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2001:
For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... ...... 27,010,000 .......... (re. $500,000)

By chapter 53, section 1, of the laws of 2005:
For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from the federal health and human services fund may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... ...... 27,010,000 .......... (re. $500,000)
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of pay-
ments made pursuant to section 367-b of the social services law may
be set aside by the state comptroller in an interest-bearing account
with such interest accruing to the credit of the locality in order
to ensure the orderly and prompt payment of providers under section
367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social ser-
vices law.

Funds appropriated herein shall be available for aid to municipali-
ties, for banking services contractor costs for central collections,
consistent with approved contracts, where earnings on account de-
posits are insufficient to cover approved fees and for payments to
the federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds, reim-
bursements, and credits.

Notwithstanding any inconsistent provisions of the law to the
contrary, pursuant to memoranda of understanding and subject to the
approval of the director of the budget, a portion of the amount
appropriated herein may be chargeable to grants and available for
expenditure, transfer or suballocation to the department of taxation
and finance and the department of motor vehicles for reimbursement
of administrative costs including personal service expenses of these
departments associated with efforts to increase child support col-
lections.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any inconsistent provision of law amounts appropriated
herein may be used, pursuant to a plan approved by the director of
the budget, for the planning, development and operation of an auto-
mated system designed to meet the requirements of the family support
act of 1988, the personal responsibility and work opportunity recon-
ciliation act of 1996 and to facilitate and improve local districts
operations related to child support enforcement.

Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein received pursuant to section 391 of the federal personal
responsibility and work opportunity reconciliation act of 1996 may
be used without state or local financial participation to provide
grants or enter into contracts with courts, local public agencies,
or nonprofit private entities consistent with federal law and re-
quirements. Such grants and/or contracts shall be made based on the
results of a competitive procurement.

A portion of the funds appropriated herein, subject to the approval of
the director of the budget, and without local financial participa-
tion, may be used as the federal match for the child support incen-
tive revenue account and child support revenue account for contracts
with public or private organizations for additional services designed to strengthen child support enforcement activities including but not necessarily limited to services to non-custodial parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to $94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunities reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants.

For the grant period October 1, 2005 to September 30, 2006 ...........
$60,000,000 ............................................... (re. $60,000,000)

By chapter 53, section 1, of the laws of 2004:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law ...

For the grant period October 1, 2004 to September 30, 2005 ...........

$60,000,000 ............................................... (re. $30,000,000)

By chapter 53, section 1, of the laws of 2003:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law ... ...
For the grant period October 1, 2003 to September 30, 2004 ...........
50,000,000 ................................. (re. $9,000,000)

By chapter 53, section 1, of the laws of 2002:
For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law ...
For the grant period October 1, 2002 to September 30, 2003 ...........
50,000,000 ................................. (re. $8,000,000)

By chapter 53, section 1, of the laws of 2001:
For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law ...
For the grant period October 1, 2001 to September 30, 2002 ...........
42,000,000 ................................. (re. $10,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to the office of disability determinations.
For the grant period October 1, 2005 to September 30, 2006: 83,000,000 (re. $83,000,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to the office of disability determinations.
For the grant period October 1, 2004 to September 30, 2005: 79,000,000 (re. $40,000,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to the office of disability determinations.
For the grant period October 1, 2003 to September 30, 2004: 80,000,000 (re. $20,000,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to the office of disability determinations.
For the grant period October 1, 2002 to September 30, 2003: 80,000,000 (re. $6,000,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the office of disability determinations.
For the grant period October 1, 2001 to September 30, 2002: 81,650,000 (re. $2,000,000)

EMPLOYMENT SERVICES ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2004:
For state reimbursement of local administrative expenses for public assistance employment services programs pursuant to section 153 of the social services law for employment related services authorized under title 9-B of article 5 of the social services law, as amended by chapter 436 of the laws of 1997 enacting comprehensive federal welfare reform, including but not necessarily limited to, job development and job placement services and case management of public assistance recipients assigned to employment services. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance, office of temporary and disability
assistance net of disallowances, refunds, reimbursements, and cred-
its.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance,
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Funds appropriated herein shall be used pursuant to local plans
approved by the department of labor and the director of the budget,
to reimburse 50 percent of the non-federal share of social services
district expenditures for employment administration, provided that
the amount appropriated herein, as may be adjusted for interchange
shall constitute total state reimbursement for all local employment
services administration programs in state fiscal year 2004-05 and,
provided further, that in allocating such total state reimbursement
to social services districts, the commissioner shall reduce the
allocation for any district subject to a recoupment of reimburse-
ment, including but not limited to audit disallowances, previously
provided for employment services administration by the amount of
such recoupment.
Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
department of labor consistent with federal law, regulations or
waivers, may be suballocated to the department of labor for services
and expenses related to employment services for public assistance
recipients and for the state share of eligible costs of training
services for state and local district staff.
Local district claims for state reimbursement for employment services
administration which exceed state reimbursement for such expendi-
tures in state fiscal year 2003-04 shall be reimbursed only if the
approved claims in state share for food stamp, public assistance,
and medical assistance administration for state fiscal year 2004-05
are at least equal to such approved claims for state fiscal year
2003-04 as such approved claims are proportionately adjusted, in
accordance with a methodology developed by the commissioner and
approved by the director of the budget, for the change in caseload
in food stamp, public assistance, and medical assistance adminis-
tration program from state fiscal year 2003-04 to 2004-05; provided,
however, that such restrictions on reimbursement may be waived by
the commissioner subject to the approval of the director of budget
upon application by a local district demonstrating that such vari-
ance from the requirement set forth above is the result of increased
efficiencies in local operations.
Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Funds appropriated herein shall not be used to reimburse public organizations or agencies for the cost of direct supervision, including but not limited to all training components provided by personnel or contractors other than the direct worksite supervisor or materials and equipment used to support a workfare placement.

Pursuant to a plan approved by the United States department of agriculture for recipient employment services and training that are federally reimbursable at a rate of less than 100 percent under the federal food and security act of 1985, and notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein may be used by the office or the department of labor, subject to the approval of the director of the budget, to reimburse 50 percent of approved expenditures made by local social services districts after first deducting any federal funds properly received or to be received on account thereof, for employment and training and training-related services including but not limited to services for safety net recipients, homeless individuals, and other able bodied adults without dependents who are also in receipt of food stamps and participating in a food stamp work program.

Of the amounts appropriated herein, up to $1,400,000 shall be available for transfer or suballocation to the department of labor to support expenses related to human immunodeficiency virus specific welfare-to-work programs, including the payment of liabilities incurred prior to April 1, 2004. Components of each such program shall include but not be limited to on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The department of labor in conjunction with the AIDS institute of the department of health shall select the organizations to operate such programs through a competitive bid process

86,090,700 ........................................ (re. $1,400,000)

FOOD STAMP ADMINISTRATION PROGRAM

By chapter 53, section 1, of the laws of 2005:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section
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367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social ser-
vices law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits
including but not limited to additional federal funds resulting from
any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated
herein for reimbursement of food stamp employment and training ex-
penditures that are federally reimbursable at a rate of 100 percent
under the federal food and security act of 1985 shall be made
available to social services districts in accordance with an alloca-
tion plan developed by the commissioner and approved by the director
of the budget; provided, however, that up to $2,000,000 of such
funds may be set aside for state administered programs, including
the InVEST program, to allow providers to serve safety net and food
stamp recipients in accordance with a plan developed by the commis-
sioner and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child
care provided to children eligible for child care services through
the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
department of labor consistent with federal law, regulations or
waivers, may be suballocated to the department of labor for services
and expenses related to employment services for eligible public
assistance and food stamp recipients.

Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein, in accordance with a memorandum of under-
standing between the office of temporary and disability assistance
and the department of health, consistent with federal law, reg-
ulations or waivers, may be suballocated or transferred to the de-
partment of health for services and expenses related to nutrition
education programs.

Of the amount appropriated herein, subject to the approval of the
director of the budget and notwithstanding any inconsistent provi-
sion of law, up to $1,620,000 may be used, without state or local
financial participation, for services and expenses related to the
food stamp employment and training program including up to $150,000
for food stamp outreach.

Of the amount appropriated herein, up to $2,300,000 is available for
transfer to the department of health for grants to community based
organizations in accordance with chapter 820 of the laws of 1987.
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For the grant period October 1, 2004 to September 30, 2005

147,265,000 ..................................... (re. $100,000,000)

For the grant period October 1, 2005 to September 30, 2006

147,265,000 ..................................... (re. $147,265,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2005:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures that are federally reimbursable at a rate of 100 percent under the federal food and security act of 1985 shall be made available to social services districts in accordance with an allocation plan developed by the commissioner of labor and approved by the director of the budget; provided, however, that up to $2,000,000 of such funds may be set aside for state administered programs, including the InVEST program, to allow providers to serve safety net and food stamp recipients in accordance with a plan developed by the commissioner of labor and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance and food stamp recipients.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers, may be suballocated or transferred to the department of health for services and expenses related to nutrition education programs.

Of the amount appropriated herein, up to $2,300,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $1,644,000 shall be transferred or suballocated to the department of labor, without state or local financial participation, for services and expenses related to the food stamp employment and training program including up to $150,000 for food stamp outreach. Such funds shall be available pursuant to a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers.

For the grant period October 1, 2003 to September 30, 2004 .............

147,263,300 ...................................... (re. $50,000,000)

For the grant period October 1, 2004 to September 30, 2005 .............

147,263,300 ..................................... (re. $100,000,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2005:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the
department of family assistance
office of temporary and disability assistance
state operations and aid to localities - reappropriations 2006-07

office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures that are federally reimbursable at a rate of 100 percent under the federal food and security act of 1985 shall be made available to social services districts in accordance with an allocation plan developed by the commissioner of labor and approved by the director of the budget; provided, however, that up to $2,000,000 of such funds may be set aside for state administered programs, including the InVEST program, to allow providers to serve safety net and food stamp recipients in accordance with a plan developed by the commissioner of labor and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance and food stamp recipients.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $1,100,000 shall be transferred or suballocated to the department of labor, without state or local financial participation, for services and expenses related to the food stamp employment and training program including up to $150,000 for food stamp outreach. Such funds shall be available pursuant to a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers.

Of the amount appropriated herein, up to $2,300,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987...

294,526,600 ........................................ (re. $50,000,000)

By chapter 53, section 1, of the laws of 2002:
For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries ...

For the grant period October 1, 2001 to September 30, 2002 ............
109,500,000 ........................................... (re. $5,000,000)
For the grant period October 1, 2002 to September 30, 2003 ............
136,500,000 ........................................... (re. $50,000,000)
By chapter 53, section 1, of the laws of 2001, as amended by chapter 53, section 1, of the laws of 2002:
For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries ...
For the grant period October 1, 2001 to September 30, 2002 109,500,000 .......................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2005:
For additional services and expenses of nutrition outreach programs.
Funds appropriated herein may be used for nutrition outreach programs administered by the office or may be transferred or suballocated, in whole or in part, to the department of health to support nutrition outreach programs administered by the department of health 2,000,000 .......................... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2004:
For additional services and expenses of nutrition outreach programs.
Funds appropriated herein may be used for nutrition outreach programs administered by the office or may be transferred or suballocated, in whole or in part, to the department of health to support nutrition outreach programs administered by the department of health 1,500,000 .......................... (re. $1,500,000)

By chapter 53, section 1, of the laws of 2003:
For additional services and expenses of nutrition outreach programs.
Funds appropriated herein may be used for nutrition outreach programs administered by the office or may be transferred or suballocated, in whole or in part, to the department of health to support nutrition outreach programs administered by the department of health 1,500,000 .......................... (re. $200,000)

SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM
General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses of operating the welfare management system.
No expenditure shall be made from this appropriation without approval by the director of the budget of a comprehensive expenditure plan ... 45,474,000 .......................... (re. $5,000,000)
For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals
are required by federal statute or regulations or upon determination
by the director of the budget that expenditure of these funds is
necessary to meet the purposes defined herein. This appropriation
shall only be available upon approval of an expenditure plan by the
director of the budget ... 15,000,000 ............. (re. $15,000,000)

By chapter 53, section 1, of the laws of 2004:
Maintenance undistributed
For the non-federal share of the design and implementation of modifi-
cations and enhancements to the welfare-to-work case management
system, the welfare management system, the child support management
system and other related systems operated by the office of temporary
and disability assistance, the office of children and family
services, the department of labor, or the department of health
necessary for the successful implementation of the personal respon-
sibility and work opportunities reconciliation act of 1996 (P.L.
104-193) and the New York state welfare reform act of 1997 (chapter
436 of the laws of 1997). Funds may only be made available pursuant
to a cost allocation plan submitted to the department of health and
human services, the United States department of agriculture and any
other applicable federal agency to the extent that such approvals
are required by federal statute or regulations or upon determination
by the director of the budget that expenditure of these funds is
necessary to meet the purposes defined herein. This appropriation
shall only be available upon approval of an expenditure plan by the
director of the budget ... 15,000,000 ............. (re. $6,000,000)

By chapter 53, section 1, of the laws of 2003:
Maintenance undistributed
For the non-federal share of the design and implementation of modifi-
cations and enhancements to the welfare-to-work case management
system, the welfare management system, the child support management
system and other related systems operated by the office of temporary
and disability assistance, the office of children and family
services, the department of labor, or the department of health
necessary for the successful implementation of the personal respon-
sibility and work opportunities reconciliation act of 1996 (P.L.
104-193) and the New York state welfare reform act of 1997 (chapter
436 of the laws of 1997). Funds may only be made available pursuant
to a cost allocation plan submitted to the department of health and
human services, the United States department of agriculture and any
other applicable federal agency to the extent that such approvals
are required by federal statute or regulations or upon determination
by the director of the budget that expenditure of these funds is
necessary to meet the purposes defined herein. This appropriation
shall only be available upon approval of an expenditure plan by the
director of the budget ... 23,200,000 ............. (re. $3,000,000)

By chapter 53, section 1, of the laws of 2002:
Maintenance undistributed
For the non-federal share of the design and implementation of modifi-
cations and enhancements to the welfare-to-work case management
system, the welfare management system, the child support management
system and other related systems operated by the office of temporary
and disability assistance, the office of children and family
services, the department of labor, or the department of health
necessary for the successful implementation of the personal respon-
sibility and work opportunities reconciliation act of 1996 (P.L.
104-193) and the New York state welfare reform act of 1997 (chapter
436 of the laws of 1997). Funds may only be made available pursuant
to a cost allocation plan submitted to the department of health and
human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget ... 31,500,000 ............. (re. $7,000,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2005:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... 10,000,000 ....................... (re. $10,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2005:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations.
This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... $25,000,000 ................. (re. $25,000,000)

By chapter 53, section 1, of the laws of 2004:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... $8,500,000 ................. (re. $6,000,000)

By chapter 53, section 1, of the laws of 2003:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... $20,000,000 ................. (re. $7,000,000)

TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001
By chapter 53, section 1, of the laws of 2005:

For state reimbursement of local administrative expenses for the food stamp program; temporary and disability assistance programs; and for employment related services authorized under title 9-B of article 5 of the social services law.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amounts appropriated herein, up to $1,400,000 shall be available to support expenses related to human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process.

Of the amount appropriated herein, up to $1,000,000 may be made available, through transfer or suballocation to the department of health, to support additional expenses related to nutrition outreach programs.

Of the amounts appropriated herein and subject to the approval of the director of the budget, up to $11,500,000 may be available for expenditures associated with the operation of a statewide electronic benefit transfer (EBT) system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Approved costs may include,
but not be limited to, personal service, postage, other nonpersonal service costs, and contractor costs paid directly by the office. Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance and control system (EBICS) and/or for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of programs of public assistance and care.

Of the amounts appropriated herein and subject to the approval of the director, up to $1,000,000 may be available for contractor costs related to providing training and other services to the department and social services districts necessary for the implementation of an electronic benefit transfer system.

Of the amounts appropriated herein, up to $500,000 may be transferred to the general fund - state purposes account of the office of temporary and disability assistance for costs of implementing an electronic benefit transfer system, including, but not limited to, an EBT misdispense claims unit. Such funds shall be made available upon approval of an expenditure plan by the director of the budget.

Of the amounts appropriated herein, up to $100,000 may be available for payment by the office for fees ordered by a court resulting from proceedings brought against the office in accordance with article 86 of the civil practice law and rules.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein and subject to the approval of the director of the budget, up to $500,000 may be used by the office for outside legal assistance in issues involving the federal government.

Of the amount appropriated herein and subject to the approval of the director of the budget, up to $2,141,000, as matched by federal funds appropriated in the federal health and human services fund - 265 and the federal food and nutrition services fund - 261 federal food and nutrition services account, may be made available to the office for staff and related nonpersonal service and contract costs for application programming and management and operation of the welfare management system computer facility in New York city (WMS/NYC). Of the $2,141,000, $761,500 shall be transferred to the systems support and information services program general fund - state purposes account and $761,500 is made available in the departmental administrative reimbursement program, social services income account reflecting federal reimbursement of such costs.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein and subject to the approval of the director of the budget, up to $4,700,000 shall be used to continue and expand operation of fraud detection systems including purposes authorized by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997 enacting comprehensive welfare reform; provided, however, that reimbursement otherwise payable to social services districts shall be adjusted such that local financial participation in any such costs shall be in accordance with paragraph e of subdivision 1 of section 153 of the social services law.

Of the amounts appropriated herein, up to $12,500,000 may be used for additional fair hearings costs. The office shall adjust reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in expenditures made pursuant to this provision in accordance with paragraph e of subdivision 1 of section 153 of the social services law.
Total expenditures under this provision may include up to $12,500,000 which may be transferred to the credit of the general fund - state purposes account for the legal affairs program. Notwithstanding any inconsistent provision of law, the commissioner shall certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Of the amounts appropriated herein, up to $5,740,000 shall be available for services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts from this appropriation by $2,870,000. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Of the amounts appropriated herein, up to $309,000,000 shall be allocated to the social services districts for administration in accordance with a methodology to be developed by the office of temporary and disability assistance, taking into consideration such factors as claims in one or more prior periods.

Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of the social services law, or any other inconsistent provision of law, to establish local cost sharing in the fair hearing process, reimbursement otherwise payable to social services districts from this appropriation shall be reduced for the period commencing April 1, 2005 and ending March 31, 2006 by $4,297,000. Such reduction shall be prorated among social services districts based on the number of fair hearings related to public assistance programs or its predecessor programs, and medical assistance held in each district during state fiscal year 2004-05 as a proportion of the New York state fair hearing caseload related to such programs. Of the $4,297,000, up to $1,000,000 may be transferred to the legal affairs program general fund - state purposes account for fair hearings costs.

Notwithstanding the provisions of section 153 of the social services law, or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise available to the city of New York from this appropriation for administration of public assistance programs for the period commencing April 1, 2005, and ending March 31, 2006, shall be reduced by up to $2,141,000. Such amount, in costs related to the operation of the New York city welfare management system, including staff costs associated with the operational management and oversight of the New York city welfare management system, and staff and contract costs necessary for the management and operation of the New York city computer center, shall be transferred to the credit of the general fund - state purposes account for the systems support and information services program.

Notwithstanding section 153 of the social services law or any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

in amounts sufficient to fully recover the non-federal share of any costs related to a common benefit identification card system including costs related to an employment related attendance and tracking system (CBICS). Such costs shall be allocated proportionately among social services districts based on the number of cards issued on behalf of each district and use of the attendance tracking system or by such alternative cost allocation procedure deemed appropriate by the commissioner and approved by the director of the budget. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law. Notwithstanding any inconsistent provision of law, in the event the federal government reduces or suspends its financial participation or permits repayment or reinvestment for any period beginning after September 30, 1980, for incorrect issuance of food stamps or any other failure to comply with requirements for program operations under the food stamp program state administrative reimbursement otherwise payable to social services districts under this appropriation shall be reduced in an amount equal to 100 percent of such federal reduction unless the commissioner, subject to the approval of the director of the budget, determines that such reduction in federal reimbursement is equally attributable to actions of the state and of social services districts in which case state reimbursement otherwise payable to social services districts shall be reduced by an amount equal to 50 percent of such federal reduction. Such reduction in reimbursement will be allocated among local districts to the degree possible based on fault. If the commissioner determines that such allocation based on fault is not possible, the office will reduce reimbursement otherwise payable to social services districts under this appropriation proportionally among social services districts based on the federal food stamp benefit costs authorized by each district for the period covered by each reduction in federal participation. The amounts allocated herein to the social services districts, which shall constitute total state reimbursement for activities funded herein in state fiscal year 2005-06, shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget...

337,950,000 ............ (re. $1,400,000)

TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1 of the laws of 2005:
For services and expenses related to innovative programs for public assistance recipients who are not eligible for funding under the temporary assistance for needy families block grant and who are unable to obtain or retain employment due to mental or physical disability. Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein shall be available for the extension of programs awarded in state fiscal year 2000-01 to social services districts.
with a population less than two million for additional costs
assisted with providing innovative services to such public
assistance recipients including, but not limited to case management
and transportation ... 765,000 ................. (re. $765,000)

By chapter 53, section 1, of the laws of 2004:
For state reimbursement of social services district expenditures for
temporary assistance programs, including but not limited to the
family assistance, safety net and disability assistance programs
established pursuant to chapter 436 of the laws of 1997 enacting
comprehensive welfare reform and of its predecessor programs and for
related expenditures authorized by social services law including but
not necessarily limited to those for emergency assistance for fami-
lies and for state reimbursement of expenditures of predecessor
programs and for expenditures made pursuant to title 8 of article 5
of the social services law and for expenditures for additional state
payments for eligible aged, blind, and disabled persons related to
supplemental security income. Of the amount appropriated herein, up
to $500,000 may be transferred to the general fund - state purposes
account of the office of temporary and disability assistance for
costs associated with the state administration of the existing
personal needs allowance for supplemental security income recipients
in medicaid certified facilities. The amounts appropriated herein
shall be available for reimbursement of local district claims only
to the extent that such claims are submitted within 24 months of the
last day of the state fiscal year in which the expenditures were
incurred, unless waived for good cause by the commissioner subject
to the approval of the director of the budget and, unless waived by
the commissioner and the director of the budget, with regard to
additional reimbursement of maintenance and assistance costs for
emergency assistance to families provided to or on behalf of family
shelter residents during periods prior to February 1, 2003 while the
family assistance eligibility of such cases was being determined,
shall not be available to reimburse total cumulative gross costs in
excess of $16,000,000. Subject to the approval of the director of
the budget, up to $500,000 of the funds appropriated herein without
local financial participation may be used for payments to court
appointed receivers in adult facilities and, subject to availability
of federal funds therefor, for assistance to United States citizens
repatriated from abroad pursuant to section 1113 of the Social Secu-

Subject to the approval of the director of the budget, a portion of
the funds appropriated herein may be used to enter into a contract
with a public or private organization to study funding and
reimbursement issues presented by federal welfare reform including
but not necessarily limited to those related to maintenance of
effort, foster care and other child welfare services, child care,
emergency assistance, definition of assistance, 15 percent limit on
administration, time limits, work participation rate requirements,
and opportunities for separate state programs. Such study shall
develop options for state action in these areas including developing
strategies to achieve state-local savings and expand program cover-
age within available resources, and shall be conducted in consulta-
tion with the department of labor, the office of children and family
services, and other involved state agencies.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance, net of disallowances, refunds, reimbursements, and credits including, subject to the approval of the director of the budget, disallowances, refunds, reimbursements, and credits related to title IV-E of the social security act and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Subject to the approval of the director of the budget, through and based on the availability of funding appropriated herein, the commissioner may provide each district with administrative reimbursement, in addition to that available under the temporary and disability assistance administration program, for eligible district administrative activities on behalf of public assistance households that have reached their five year limit on receipt of family assistance and, consequently, are receiving assistance through the safety net program. Such additional reimbursement, if authorized by the commissioner, commencing December 1, 2001, shall be in an amount equal to the lesser of 25 percent of gross district administrative costs for such cases based on approved cost allocation procedures, or 25 percent of the amount by which the district exceeds its cap governing state reimbursement of temporary and disability assistance administration.

Notwithstanding any inconsistent provision of law, except through interchange, funds appropriated herein shall not be available to meet the state share of the costs of any program other than those of the office of temporary and disability assistance and, except as may be specifically provided herein, shall not be available for state reimbursement of local administrative expenses for temporary and disability assistance or food stamps, or for programmatic or administrative expenses for employment services. Such other programs shall include but not necessarily be limited to foster care services including expenditures for care, maintenance, supervision, tuition and independent living services; supervision of foster children placed in federally funded job corps programs; care, maintenance, supervision, tuition and independent living services for adjudicated
juveniles and persons in need of supervision; child
protective services; adult protective services; child care; and
preventive services which may be eligible for federal reimbursement
under emergency assistance for families or the temporary assistance
for needy families block grant program. The state share of such
costs unless otherwise determined by the director of the budget to
be in the best fiscal interests of the state without diminishing
gross expenditure for such purposes, shall be paid out of the gener-
al fund appropriation for each specific service in the appropriate
agency where such state reimbursement is appropriated and shall be
subject to the limitations set forth for such services in such
appropriations.

Of the amount appropriated herein, up to $1,000,000 may, subject to
the approval of the director of the budget, be used for payments to
tier II homeless family shelters operated pursuant to part 900 of
title 18 of the codes, rules and regulations of the state to support
emergency or unforeseen expenditures for major capital items.
Provided, however, that such shelters shall immediately act to
secure loans or other revenue necessary to refund such payments to
the state.

Notwithstanding any inconsistent provisions of law, funds appropriated
herein shall be used by the office to reimburse 50 percent of the
non-federal share of approved expenditures made by social services
districts on or after April 1, 1996, after first deducting therefrom
any federal funds received or to be received on account thereof, for
emergency shelter, transportation, or nutrition payments which the
district determines are necessary to establish or maintain independ-
ent living arrangements among persons who have been medically diag-
nosed as having acquired immunodeficiency syndrome (AIDS) or HIV-re-
lated illness and who are homeless or are faced with homelessness
and for whom no viable and less costly alternative housing is avail-
able; provided, however, that funds appropriated herein may only be
used for such purposes if the cost of such allowances are not eligi-
bale for reimbursement under medical assistance or other programs.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, up to $1,000,000 may be transferred to the
general fund state operations state purposes account of the tempo-
rary and disability assistance program and/or to the department of
labor to support the cost of public assistance and food stamp case
notifications and case record imaging.

Subject to the approval of the director of the budget, a portion of
the funds appropriated herein, as may be matched by available feder-
al funds, may be used by the commissioner to support the cost of
translating, modifying, printing and distributing forms, notices,
and other materials as required to address complaints filed with
federal agencies, litigation or an order of a court of competent
jurisdiction pending final adjudication of litigation.

Subject to the approval of an allocation and expenditure plan by the
director of the budget, up to $1,500,000 of the funds appropriated
herein, without local financial participation, may be provided to
social services districts to provide case management services to
public assistance recipients in outpatient and/or residential drug
and alcohol treatment facilities. Such services shall be structured
to achieve reduced stays on public assistance, increased employment
and reduced public assistance and related expenditures.

Of the amount appropriated herein, up to $500,000 may be used for
contractor costs associated with audits of personal needs allowance
payments and of the administration of personal needs allowances in
residential drug and alcohol treatment facilities, subject to the
approval of an expenditure plan by the director of the budget.
The office is authorized to expend a portion of the funds appropriated herein to reimburse social services districts for 50 percent of the non-federal cost of residential shelters for victims of domestic violence in accordance with section 131-u of the social services law. Notwithstanding any inconsistent provision of law to the contrary, to the extent that payments for residential services for victims of domestic violence are made from this appropriation, such payment shall only be made in accordance with standards of payment established by the office of children and family services or its predecessor under provisions of chapter 838 of the laws of 1987 and approved by the director of the budget for victims of domestic violence where such services are provided by residential programs for victims of domestic violence operated by not-for-profit corporations or the city of New York. Notwithstanding section 153-f of the social services law, or any other inconsistent provision of law, after deducting the amount of federal funds properly received or to be received by each social services district on account of expenditures made by such district pursuant to subdivision 3-c of section 131-a of the social services law, funds appropriated herein may be used by the office to reimburse 50 percent of any such local expenditures not fully reimbursed under section 153-f of the social services law prior to April 1, 1992. Notwithstanding any inconsistent provision of law, except as provided for in chapter 81 of the laws of 1995, funds appropriated herein may not be used to reimburse social services districts for more than 50 percent of the non-federal share of expenditures related to state charges. This prohibition shall apply to all such reimbursement without regard to the date on which expenditures were made or services provided.

The goal for collection of child support payments pursuant to part d of title IV of the federal social security act as required to be specified by subdivision 5 of section 111-b of the social services law shall be $136,400,000 for the year beginning April 1, 2004. Notwithstanding any inconsistent provision of law, in the event the federal government reduces or suspends its financial participation or requires repayment or permits reinvestment for any period beginning after September 30, 1989 for incorrect issuance of benefits provided under the former AFDC program, state reimbursement otherwise payable to social services districts under this appropriation shall be reduced in an amount equal to 100 percent of such federal reduction unless the commissioner, subject to the approval of the director of the budget, determines that such reduction in federal reimbursement is equally attributable to actions of the state and of social services districts in which case state reimbursement otherwise payable to social services districts shall be reduced by an amount equal to 50 percent of such federal reduction. Such reduction in reimbursement will be allocated among local districts to the degree possible based on fault. If the commissioner determines that such allocation based on fault is not possible, the office will reduce reimbursement otherwise payable to social services districts under this appropriation proportionately based on the AFDC costs authorized by each district for the period covered by each reduction in federal participation.

Subject to the approval of the director of the budget and subject to availability of federal funds for such purpose, funds appropriated herein may be used to provide the state match for a federally approved state-initiated evaluation of welfare reform pursuant to section 413 of the social security act as added by the personal responsibility and work opportunity reconciliation act of 1996.
Funds appropriated herein, as matched by federal and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, state reimbursement to each social services district provided through funds appropriated herein may be reduced by an amount equal to that portion of the non-federal share of eligible expenditures for the welfare-to-work program authorized by title V of the federal balanced budget act of 1997 made by the district or the local workforce investment board or boards located in the district that exceeds not less than 25 percent of the approved maximum federal program allocation for such district or local workforce investment board or boards. The reduction in state reimbursement to social services districts shall be based upon local welfare-to-work program plans, which include local budget estimates, approved by the department of labor. In the event that a local workforce investment area encompasses two or more social services districts, such reduction in reimbursement shall be assigned proportionately to each district based on an allocation plan developed by the local workforce investment boards in such districts, or by such social services districts if an approved waiver has been implemented relating to the use of an alternate administering agency under title V of the federal balanced budget act of 1997, and approved by the office and the commissioner of labor. State funds appropriated herein shall be suballocated to the department of labor in an amount equal to the actual or, subject to reconciliation, estimated reductions in reimbursement required by this appropriation related to the welfare-to-work program, in accordance with a district specific schedule developed by the department of labor and approved by the director of the budget, and such state funds shall be used by the department of labor, in combination with other state and federal funds appropriated therefor, to provide funding to local workforce investment boards or their subcontractors, or to social services districts, for eligible expenditures under such welfare-to-work program.

For services and expenses related to innovative programs for public assistance recipients who are not eligible for funding under the temporary assistance for needy families block grant and who are unable to obtain or retain employment due to mental or physical disability. Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein shall be available for the extension of programs awarded in state fiscal year 2000-01 to social services districts with a population less than two million for additional costs associated with providing innovative services to such public assistance recipients including, but not limited to case management and transportation.
By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, safety net program, and other eligible temporary and disability assistance expenses, including state and local administrative expenses to the extent permitted by the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used for services and expenses eligible for state financial participation under provisions of the social services law and the terms and conditions of appropriations to the office; for services and expenses authorized by the provisions of this appropriation to be provided without state or local financial participation, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement; and for other services and expenses, including transfer to other state agencies or federal block grants, as specifically authorized in TANF-funded reappropriations of this program.

Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant and, for reimbursement of costs incurred prior to such date through grant awards other than those for federal fiscal years commencing on or after October 1, 1996 and ending on or before September 30, 2006. Funds appropriated herein shall not be used to provide the state or social services districts with federal reimbursement in addition to that received prior to April 1, 2005 if such reimbursement would increase the rate of federal financial participation in TANF-related costs subject to state-local matching, including costs used in the calculation and payment of maintenance of effort obligations.

Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law, may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order
to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Of the amount appropriated herein, up to $9,500,000 without state or local financial participation may be transferred to state operations for personal and nonpersonal services costs including those of the department of labor or suballocated or transferred to the department of labor for personal and nonpersonal service costs incurred in providing employment services to eligible applicants for and recipients of public assistance or individuals and families eligible for other benefits under the temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amount appropriated herein, up to $2,700,000 may be transferred to state operations for personal and nonpersonal service costs including those of the department of labor or suballocated or transferred to the department of labor and may be used to support the personal and nonpersonal services costs incurred for the welfare-to-work program.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding may be made available to the office, the department of labor, and/or the office of children and family services subject to the approval of the director of the budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, child care through transfer to the federal block grant fund - 265, federal day care account in the office of children and family services, computer systems, training or program operations.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

With regard to additional reimbursement of local district maintenance and assistance costs for emergency assistance to families provided to or on behalf of family shelter residents during periods prior to February 1, 2003 while the family assistance eligibility of such cases was being determined, funds appropriated herein shall not be available to reimburse total cumulative gross costs in excess of $16,000,000 unless waived by the commissioner and the director of the budget.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement in the state fiscal year commencing April 1, 2005 as such amount is separately calculated by the commissioner, and approved by the director of the budget, for the six month periods from April 1, 2005 through September 30, 2005 and from October 1, 2005 through March 31, 2006; provided, however, that state and local expenditures for child welfare services may, subject to the approval of the director of the budget, be applied to the maintenance of effort spending requirement to the extent necessary to meet the minimum applicable percentage of such requirement.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the commissioner, subject to the approval of the director of the budget, may reimburse social services districts through funds appropriated herein in accordance with a plan that limits the proportion of each district's family assistance caseload that may be exempted from the five year limit on assistance required by paragraph (7) of subdivision (a) of section 408 of the federal social security act to ensure that such exemptions are available equitably in social services districts throughout the state. In developing such plan, the commissioner may consider district population, family assistance caseload, incidence of hardship as defined in paragraph (a) of subdivision 2 of section 350 of the social services law, or other factors that he or she deems appropriate.

Of the amount appropriated herein, up to $1,300,000, plus funds necessary for associated fringe benefit and indirect costs, without state or local financial participation may be transferred to the state operations budget of the office and the department of labor to carry out activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements as necessary to avoid federal fiscal sanctions. Such amount shall be divided between the office and the department of labor by the director of the budget based on need provided, however, that not less than $150,000 shall be allocated to the office of financial management in the office of temporary and disability assistance provided that such office shall use a portion of such funds to timely furnish recent statewide and district specific expenditure data to social services districts that can be used by each district as a basis for estimating its share of the TANF maintenance of effort spending requirement.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $375,500,000 may be transferred, in addition to any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts from their flexible fund for family services allocations, subject to the approval of the director of the budget, to the credit of the office of children and family services federal health and human services fund - 265 state operations or federal health and human services fund - 265 local assistance, federal day care account.
Notwithstanding any other provision of law, the money hereby appropri-
ated, in combination with the money appropriated in federal block
grant - 265, federal day care account, including any funds trans-
ferred by the office of temporary and disability assistance special
revenue funds - federal / aid to localities federal health and human
services fund - 265 federal temporary assistance to needy families
block grant funds at the request of local social services districts
from their flexible fund for family services allocations, and money
appropriated in the general fund / aid to localities local assis-
tance account - 001, appropriated for the state block grant for
child care shall constitute the state block grant for child care.

Pursuant to title 5-C of article 6 of the social services law, the
state block grant for child care shall be used for child care assis-
tance and for activities to increase the availability and/or quality
of child care programs. The funds that are to be available to social
services districts for child care assistance shall be apportioned
among the social services districts by the office according to the
allocation plan developed by the office and submitted to the direc-
tor of the budget for approval within 60 days of enactment of the
budget. A district's block grant allocation for a particular federal
fiscal year is available only for child care assistance expenditures
made during that federal fiscal year and which are claimed by March
31 of the year immediately following the end of that federal fiscal
year. Any claims for child care assistance made by a social services
district for expenditures made during a particular federal fiscal
year, other than claims made under title XX of the federal social
security act, shall be counted against the social services dis-
trict's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block
grant in accordance with the applicable provision in federal law and
regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Notwithstanding any other provision of
law, each district's claims submitted under the state block grant
for child care will be processed in a manner that maximizes the
availability of federal funds and ensures that the district meets
its maintenance of effort requirement in each applicable federal
fiscal year. Prior to transfer of funds appropriated herein, the
commissioner of the office of children and family services shall
consult with the commissioner of the office of temporary and dis-
ability assistance to determine the availability of such funding and
to request that the commissioner of the office of temporary and dis-
ability assistance take necessary steps to notify the department of
health and human services of the transfer of funding.

Notwithstanding any inconsistent provision of law, of the
$375,500,000, up to $1,000,000 shall be available for transfer to
the federal health and human services fund-265, federal day care
account for the purposes of providing child care to children of mi-
grant workers in programs operated by non-profit organizations under
contract with the department of agriculture and markets to provide
such care.

Of the $375,500,000, notwithstanding any inconsistent provision of
law, up to $1,960,000 shall be available for transfer to the federal
health and human services fund-265, federal day care account for the
purpose of providing additional funds for subsidies and quality
activities at the state university of New York, provided that of
such amount, up to $880,000 shall be available to community colleges
and up to $1,080,000 shall be available to state operated campuses.

Of the $375,500,000, notwithstanding any inconsistent provision of
law, up to $1,440,000 shall be available for transfer to the federal
health and human services fund-265, federal day care account for the
purpose of providing additional funds for subsidies and quality
activities at the city university of New York, provided that of such
amount, up to $560,000 shall be available to community colleges and
up to $880,000 shall be available to senior colleges.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, up to $20,200,000 shall be available through
transfer or suballocation to the office of children and family ser-

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, up to $3,800,000, without state or local partic-
ipation, shall be available through transfer or suballocation to
other state agencies and used pursuant to a memorandum of under-
standing to provide services as an alternative to incarceration for
eligible individuals and families under the state plan for the
temporary assistance for needy families block grant whose incomes do not
exceed 200 percent of the federal poverty level, provided that
such services to eligible persons not in receipt of public assis-
tance shall not constitute "assistance" under applicable federal
regulations.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, up to $12,000,000 shall be available through
transfer or suballocation to the department of health for additional
services and expenses of the hunger prevention and nutrition
assistance program for individuals and families eligible for public
assistance or other benefits under the state plan for the temporary
assistance for needy families block grant whose incomes do not
exceed 200 percent of the federal poverty level, including: addi-
tional capacity and services for underserved communities and popula-
tions including those served by small food pantries; enhanced nutri-
tional quality by accessing diversified food resources including
from local farms and farmers' markets; and outreach and referral to
other programs designed to reduce dependence on emergency food, pro-
vided that such services to eligible persons not in receipt of
public assistance shall not constitute "assistance" under applicable federal
regulations. A portion of the $12,000,000 may be made avail-
able through transfer or suballocation to the department of health

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, up to $17,600,000 shall be available through
transfer or suballocation to the office of children and family ser-

Of the amounts appropriated herein, notwithstanding any other incon-
sistent provision of law, up to $3,325,000, without state or local
financial participation, shall be transferred or suballocated to the
department of health, through a memorandum of understanding between
the department of health and the office of temporary and disability
assistance approved by the director of the budget, for services
provided by school based health centers that are eligible under
federal law, including, but not limited to, health education and
non-medical counseling services, to youth eligible for such services
under the state plan for the federal temporary assistance to needy
families block grant, provided that such services to eligible youth
not in receipt of public assistance shall not constitute "assis-
tance" under applicable federal regulations.

Of the amounts appropriated herein, notwithstanding any other incon-
sistent provision of law, up to $2,400,000 shall be available to the
Rochester-Genesee Regional Transportation Authority for the provi-
sion of transportation services to eligible individuals and families
under the state plan for the temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level, for the purpose of transportation to and from employ-
ment or other allowable activities; provided however, that unless
the eligible individual or family is in receipt of public assis-
tance, receipt of such transportation services may not constitute
assistance under federal regulations governing the temporary assis-
tance for needy families block grant.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, up to $4,000,000 shall be available for additional
services and expenses of the homelessness intervention program for
eligible individuals and families under the state plan for the
federal temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level.
These funds shall be available to not-for-profit organizations
designed to provide services to prevent homelessness or to secure
permanent housing, including but not limited to landlord/tenant
conflict resolution, legal services, outreach and referral for other
eligible services and benefits to stabilize households, and reloca-
tion assistance.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, up to $2,500,000, without state or local financial
participation, shall be available for the services and expenses
related to a supportive housing program for families and for young
adults age 18 to 25, who are eligible for benefits under the state
plan for the federal temporary assistance for needy families block
grant, whose incomes do not exceed 200 percent of the federal
poverty level and, unless in receipt of public assistance, whose
participation in such a program would not constitute "assistance"
under federal temporary assistance for needy families block grant
regulations. Such supportive housing program shall be designed to
enhance the employability, self-sufficiency, and/or family stability
of residents, and prevent out-of-wedlock pregnancies among young
adult residents. Eligible families shall include: homeless families;
families at risk of exceeding, and those that have exceeded, their
TANF assistance time limit; families with multiple barriers to
employment and housing stability; families at risk for foster care
placement; and those that are reunited after placements. Eligible
young adults shall include: young adults aging out of the foster
care system; runaway and homeless youths; and youth subject to
criminal charges who are at risk for incarceration.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, up to $4,900,000 shall be transferred to the
department of health for additional services and expenses provided
to women, infants and children for persons in receipt of special
supplemental program for women, infants and children whose income is less than 200 percent of the federal poverty level applicable to the family size involved.

Amounts appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse social services districts for one hundred percent of the expenditures for foster care made on and after October 1, 2004 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of 2,000,000 persons and, subject to the approval of the director of the budget, the commissioner of children and family services, in consultation with the commissioner of labor and the commissioner of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance may not reduce federal financial participation in local administrative expenses for a social services district until the reduction in federal financial participation in all other expenditures for such public assistance programs has been reduced by 95 percent of estimated expenditures otherwise eligible for federal financial participation unless otherwise waived by the commissioner.

Of the amounts appropriated herein, up to $600,000,000, without state or local participation, subject to the approval of the director of the budget and notwithstanding any other provision of law, shall be allocated to local social services districts in accordance with a methodology that shall be based on allocations and awards for the prior state fiscal year and federal settlements for administrative costs made during the period October 1, 2003 through September 30, 2004, which were not subject to allocation under the temporary assistance for needy families block grant for the previous state fiscal year, including any supplemental claims for such costs settled during that period, and other factors, for expenditures eligible under the state plan for the temporary assistance for needy
families block grant, including but not limited to, expenditures for child welfare, employment and supportive services, provided however, that local spending of these funds, in combination with state spending for the same purposes will not exceed applicable federal limits on the spending of temporary assistance for needy families funds for administrative purposes. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services. Notwithstanding any inconsistent provision of law to the contrary, such amounts shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder. Such allocation shall be available for reimbursement through March 31, 2008. These funds may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the department of family assistance and the director of the budget, which summarize how the local district will comply with federal work participation rates, the amounts of federal, state and local funds that will be expended in connection with activities funded in whole or in part hereunder and how the district will conduct activities required under applicable federal and state law and regulations, including but not limited to screening, testing, and assessment for alcohol and substance abuse pursuant to section 132 of the social services law.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law to the contrary, subject to the approval of the director of the budget, a portion of the amount appropriated herein may be used for administrative costs and chargeable to grants, including personal service costs of the office of court administration or other state agencies for activities in support of TANF services block grant programs. Such reimbursement may be available through transfer or suballocation.

Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other temporary and disability assistance programs, the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

Amounts appropriated herein for allocation to local social services districts, may be used, notwithstanding section 153 of the social services law, without state or local financial participation, for services to public assistance recipients who are either eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and those eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level. Specific services may include, but not necessarily be limited to: specialized self-sufficiency case management and job training services through social services districts to help eligible persons secure and retain employment; transportation services to and from employment or other allowable activities; domestic violence screening and service referral; domestic violence training; screening, assessment, optional testing and treatment for substance abuse including related workforce preparation services; periodic incen-
tives for excellence in academic achievement or community service; 1
services and expenses of transitional opportunities program offices; 2
services to augment employer-based programs that assist youth at- 3
risk of not graduating from high school; performance-based job 4
placement services through contracts with for profit or non-profit 5
agencies; job specific training opportunities and job placement; 6
youth enterprise services for eligible youth who have been released 7
from residential facilities, and eligible administration costs, in- 8
cluding contracts through the office with outside auditors to ensure 9
compliance with federal requirements. As a condition of expending 10
funds appropriated herein, affected social services districts and 11
the commissioner or the commissioner of the department of labor 12
shall certify that allocated funds will not be used to supplant 13
other sources of funding. At the request of social services dis- 14
tricts, a portion of the funds appropriated herein may be retained 15
by the office for the continuation of statewide contracts or to 16
provide centralized administrative services, including but not lim- 17
ited to issuing requests for proposals, entering into and processing 18
contracts, and providing vendor payments.

Amounts appropriated herein for allocation to local social services 20
districts, notwithstanding any inconsistent provision of law, may be 21
used, without state or local financial participation, for costs of 22
operating summer youth programs providing full wage subsidy paid 23
summer employment and associated supportive services to eligible 24
individuals with families under the state plan for the temporary 25
assistance for needy families block grant.

Notwithstanding any inconsistent provision of law, subject to the 28
approval of the commissioner and the director of the budget, local 29
social services districts may authorize the state to withhold funds 30
appropriated herein for allocation to local social services dis- 31
tRICTS for the payment, without local financial participation, of 32
eligible costs of the BRIDGE and EDGE programs.

Notwithstanding any inconsistent provision of law, amounts appropri- 34
provided herein for allocation to local social services districts, 35
without state or local financial participation, may be used for the 36
provision of transportation services to eligible individuals and 37
families under the state plan for the temporary assistance for needy 38
families block grant whose incomes do not exceed 200 percent of the 39
federal poverty level, for the purpose of transportation to and from 40
employment or other allowable activities; provided however, that 41
unless the eligible individual or family is in receipt of public 42
assistance, receipt of such transportation services may not con- 43
stitute assistance under federal regulations governing the temporary 44
assistance for needy families block grant. Such amount may be used 45
directly or in consultation with the department of transportation to 46
provide such services. Such funds may be provided to employers for 47
expenses related to the provision of transportation to and from work 48
activities for eligible individuals.

Of the amounts appropriated herein for allocation to local social ser- 49
VICES districts, funds may be used, without state or local partici- 50
pation, for the costs of child welfare services, other than juvenile 51
justice services and foster care services except as specially pro- 52
vided herein, provided to eligible individuals and families whose 53
incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein for allocation to local social 55
services districts, notwithstanding any inconsistent provision of 56
law, may be used, without state or local financial participation, by 57
social services districts with a population in excess of 2,000,000 58
persons for such district's first eligible expenditures that oc- 59
curred on or after October 1, 2004, or subject to the approval of 60
the director of the budget, any other period on or after January 1,
1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act.

Of the amounts appropriated herein for allocation to local social services districts, funds may be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2004 through September 30, 2005. Notwithstanding any inconsistent provision of law, the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Of the amounts appropriated herein for allocation to local social services districts, subject to the approval of the director of the budget, notwithstanding any other inconsistent provision of law, funds may, at local district discretion and without state or local financial participation, be used directly or transferred to the department of health for programs of community health education and outreach and community-based adolescent pregnancy prevention, to address the needs of both adults and adolescents eligible for such services under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any other inconsistent provision of law, funds may be used, at local district discretion and without state or local financial participation, for adolescent pregnancy prevention services programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy to individuals eligible for such services under the federal temporary assistance for needy families block grant. Notwithstanding any other provision of law, at the request of social services districts and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for transfer to the office of children and family services to provide centralized administrative services, including but not limited to entering into and processing contracts with existing providers and providing vendor payments.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein for allocation to local social services districts, funds may, without state or local financial participation, be used for additional direct costs associated with domestic violence screening and referral to counseling and related services for public assistance recipients who are either currently eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the
child is attending secondary school and is in receipt of safety net assistance, and those individuals and families whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, funds may be used, without state or local financial participation, for the provision of non-residential domestic violence services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, such funds may be used, without state or local financial participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems for public assistance recipients who are either currently eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and those individuals and families whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, funds may be used, without state or local financial participation, to initiate program modifications and/or to provide services, which may include but not be limited to substance abuse and mental health counseling, to divert youth at risk of placement in detention programs, reduce the length of placement of youth receiving detention services, and/or to provide preventive services to persons 16 and 17 years old who are alleged or determined to be in need of supervision consistent with purpose 3 of section 401 of the personal responsibility and work opportunities reconstruction act of 1996.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the division of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for use by the office or for transfer or suballocation to the department of labor, the department of health and/or the office of children and family services to provide centralized administrative services, including but not limited to entering into, processing and/or amending contracts with existing providers for any services eligible for funding under the FFFS for which the applicable state agency has a contractual relationship or had a contractual relationship during state fiscal year 2004-05 and providing vendor payments.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services special revenue funds - federal/aid to localities federal block grant fund - 269 for the title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund - 265 local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulation. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible...
title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund - 265 local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care, and applicable state law and regulations of the office of children and family services. Any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the department of family assistance by June 30, 2005 the amount of funds it wishes to have transferred under this provision. If there is any transfer authority remaining under federal law and regulation after the office of temporary and disability assistance transfers all of the funds certified by the districts by June 30, 2005 to be so transferred, the department of family assistance may provide additional transfer authority to those districts that transferred the maximum allowable amount. Prior to the transfer of funds pursuant to this provision, the office of temporary and disability assistance shall determine the availability of such funding and, subject to approval of the director of the budget, take necessary steps to notify the department of health and human services and the office of children and family services of the transfer of funding for purposes contained herein ......................................

2,389,575,000 ......................................... (re. $1,678,000,000)

By chapter 53, section 1, of the laws of 2005, as added by chapter 62, section 3, of the laws of 2005:

For transfer to the credit of the office of children and family services federal health and human services fund-265 federal day care account for services and expenses of pilot programs, consistent with state and federal law and subject to the approval of the office of children and family services, which are currently approved or are pending approval, to expand access to child care subsidies for working families with income up to 275 percent of the federal poverty level. Such funds shall be available upon application by such pilot programs. The money hereby appropriated, in combination with the money appropriated in federal block grant - 265, federal day care account, including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts from their flexible fund for family services allocations, and money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care ........................................

3,500,000 ......................................... (re. $3,500,000)

For the continuation of two demonstration projects to assist individuals and families, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such projects would not constitute "assistance"
under federal TANF regulations, in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. Of the amounts appropriated, up to $500,000 shall be made available for one project at a private, secular, liberal arts institution of higher education located in central New York that has evidence of a prior commitment to establishing such a program including having held a conference on the project, the receipt of financial commitment for a not-for-profit foundation, and an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education, and up to $500,000 shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, and with the receipt of financial commitment from a not-for-profit foundation, and an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county... 1,000,000 ...................... (re. $1,000,000) For services and expenses, in accordance with a memorandum of understanding between the state education department and the office of temporary and disability assistance, for programs including but not limited to, workplace literacy instruction and intergenerational education models, designed to increase the literacy and work preparedness of eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided, that such funds may be awarded to applicants without prior experience operating literacy programs ......................... 1,000,000 ......................................... (re. $1,000,000) For transfer or suballocation to the office of children and family services for services and expenses of programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy. Funds appropriated herein shall be available pursuant to a plan prepared by the office of children and family services and approved by the division of the budget to continue existing contractors through the end of the contracts for those contractors that are satisfactorily performing as determined by the office of children and family services and to award new contracts through a competitive process to not-for-profit and voluntary agency providers ...................... 5,870,000 ......................................... (re. $5,870,000) For transfer or suballocation to other state agencies and used pursuant to a memorandum of understanding to provide additional services as an alternative to incarceration for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations .................. 200,000 ............................................. (re. $200,000) For services and expenses, without state or local financial participation, of programs providing literacy training and English as a second language instruction to individuals and families who, upon determination of eligibility for such services, are in receipt of public assistance and are eligible for services under the temporary assistance for needy families block grant who lack a literacy level equivalent to the ninth month of the eighth grade or have English language proficiency equal to a score of 34 or less on the NYS PLACE
test or an equivalent score on a comparable test. Providers shall
include community colleges or, in counties outside of New York city,
may also include BOCES or local school districts which have experi-
ence operating state or federally funded literacy and/or English
proficiency programs. These providers may provide services directly
or subcontract to organizations similarly experienced ....................

2,000,000 ........................................... (re. $2,000,000)

For services and expenses of the BRIDGE program, provided however,
that, unless otherwise determined by the director of the budget, the
rate of state financial participation shall be the same rates as
required in the month immediately preceding December, 1996. Funds
made available therein shall be used for services to individuals and
families who, upon determination of eligibility for such program,
are receiving public assistance benefits under the state plan for
the temporary assistance for needy families block grant or whose
public assistance case includes a dependent child under the age of
18 or under the age of 19 if the child is attending secondary school
and is in receipt of safety net assistance; provided, however, that
the BRIDGE program may allocate up to 80 percent of such funds to
individuals and families not in receipt of public assistance but
eligible for other TANF benefits whose incomes do not exceed 200
percent of the federal poverty level, provided that such services to
eligible persons not in receipt of public assistance shall not
constitute "assistance" under applicable federal regulations ........

9,553,000 ........................................... (re. $9,553,000)

For transfer or suballocation to the office of children and family
services for services and expenses of not-for-profit and voluntary
agencies providing support services to the caretaker relative of a
minor child when such services are provided to eligible individuals
and families under the state plan for the federal temporary assist-
tance for needy families block grant whose incomes do not exceed 200
percent of the federal poverty level ......................................

1,150,000 ........................................... (re. $1,150,000)

For services and expenses of a program, pursuant to section 35 of the
social services law but without state or local financial participa-
tion, providing legal representation of individuals whose federal
disability benefits have been denied or may be discontinued, and who
are eligible for benefits under the state plan for the federal
temporary assistance for needy families block grant whose incomes do
not exceed 200 percent of the federal poverty level, provided that
such services to eligible persons not in receipt of public assis-
tance shall not constitute "assistance" under applicable federal
regulations ... 1,000,000 ........................................... (re. $1,000,000)

For services and expenses related to the creation or continuation of
displaced homemaker services. Such funds may be used to provide
displaced homemaker services to eligible individuals and families
whose incomes do not exceed 200 percent of the federal poverty
level, provided that such services to eligible persons not in
receipt of public assistance shall not constitute "assistance" under
applicable federal regulations, and may be used for state agency
contractors, or aid to social services districts .................

2,300,000 ........................................... (re. $2,300,000)

For transfer or suballocation to the office of children and family
services for the provision of non-residential domestic violence
services to eligible individuals and families whose incomes do not
exceed 200 percent of the federal poverty level. Local social
services districts are encouraged to collaborate with non-profit
providers in the provision of such services .......................}

3,000,000 ........................................... (re. $3,000,000)
For services and expenses of programs in social services districts with a population in excess of two million that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless who are eligible for benefits under the state plan for the temporary assistance for needy families block grant and whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services ... 1,000,000 ......................... (re. $1,000,000)

For transfer or suballocation to the department of health for additional services and expenses of the hunger prevention and nutrition assistance program for individuals and families eligible for public assistance or other benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including: additional capacity and services for underserved communities and populations including those served by small food pantries; enhanced nutritional quality by accessing diversified food resources including from local farms and farmers markets; and outreach and referral to other programs designed to reduce dependence on emergency food, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. A portion of the funds appropriated herein may be made available through transfer or suballocation to the department of health to reimburse personal and nonpersonal service costs incurred by the department of health in administering the provision of such services to such eligible individuals and families .................. 350,000 ................................. (re. $350,000)

For services and expenses of programs for English as a second language instruction for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such monies may be awarded to applicants without prior experience operating English as a second language instruction programs, and shall be used for programs operated by not-for-profit organizations that operate in a geographic area with a high concentration of individuals and families eligible for services under the federal temporary assistance for needy families block grant and that provide such services and programs in a manner that appropriately addresses the specific linguistic and cultural needs of the participants. To the extent feasible, preference shall be given to applicants who will certify that a portion of their curriculum will address language skill needs of non-English speaking workers as they relate to workplace safety issues ... 2,000,000 .... (re. $2,000,000)

For transfer or suballocation, without state or local financial participation, to the department of health for programs of community health education and outreach and community-based adolescent pregnancy prevention, to address the needs of both adults and adolescents eligible for such services under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies ... 2,100,000 .... (re. $2,100,000)

For transfer or suballocation to the office of children and family services subject to the approval of the director of the budget, for preventive services to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. Such services shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services ... 1,000,000 ......................... (re. $1,000,000)
poverty level, including but not limited to: intensive case manage-
ment and related services for families with children at risk of 
foster care placement due to the presence of alcohol and/or sub-
stance abuse in the household; family preservation services, centers 
and programs; foster care diversion demonstrations; and nonprofit 
provider collaborations with family treatment courts. Provided that, 
of the funds appropriated herein, at least $2,121,000 shall be 
available for programs providing post adoption services and up to 
$100,000 shall be available for state agencies program adminis-
tration ... 15,000,000 ........................... (re. $15,000,000) 

For transfer or suballocation, without state or local financial 
participation, to the department of health, through a memorandum of 
understanding between the department of health and the office of 
temporary and disability assistance approved by the director of the 
budget, for services provided by school based health centers that 
are eligible under federal law, including, but not limited to, 
health education and non-medical counseling services, to youth 
eligible for such services under the state plan for the federal 
temporary assistance to needy families block grant, provided that 
such services to eligible youth not in receipt of public assistance 
shall not constitute "assistance" under applicable federal regula-
tions ... 175,000 ................................... (re. $175,000) 

For formula allocations to local workforce investment areas based on 
the federal job training partnership act and workforce investment 
act youth formulas, for the purpose of operating summer 2005 youth 
programs providing full wage subsidy paid summer employment and 
associated supportive services to eligible individuals with families 
under the state plan for temporary assistance for needy families 
block grant whose incomes do not exceed 200 percent of the federal 
poverty level, provided that such services to eligible persons not 
in receipt of public assistance shall not constitute "assistance" 
under applicable federal regulations, and provided further that no 
more than 15 percent of the funds made available may be used for 
program administration ... 25,000,000 ............ (re. $25,000,000) 

For services and expenses related to the development of technology 
assisted learning programs at the educational opportunity centers, 
in accordance with a memorandum of understanding between the office 
of temporary and disability assistance and the state university of 
New York. Provided, however, that funds appropriated herein shall be 
used to provide basic educational skills, job readiness training, 
and occupational training to program participants who are eligible 
individuals and families under the state plan for the federal 
temporary assistance for needy families block grant whose incomes do 
not exceed 200 percent of the federal poverty level. Of the funds 
appropriated herein, up to $500,000 shall be available without state 
or local financial participation for the development of technology 
assisted learning programs provided by community based organizations 
which serve eligible individuals living with HIV/AIDS .............. 
8,500,000 ........................................ (re. $8,500,000) 

For services and expenses related to the provision of transportation 
services to eligible individuals and families under the state plan 
for the temporary assistance for needy families block grant whose 
 incomes do not exceed 200 percent of the federal poverty level, for 
the purpose of transportation to and from employment or other 
allowable activities; provided however, that unless the eligible 
individual or family is in receipt of public assistance, receipt of 
such transportation services may not constitute assistance under 
federal regulations governing the temporary assistance for needy 
families block grant. Such amount shall be available for distribu-
tion to social services districts to assist such eligible individ-
uals and families in accessing and securing transportation to and
from work activities in accordance with project plans submitted by
the districts, or used directly or in consultation with the depart-
ment of transportation to provide such services. Such funds may be
provided to employers for expenses related to the provision of
transportation to and from work activities for eligible individuals.
Of the amounts appropriated herein, subject to the approval of the
director of the budget up to $100,000 shall be available to the
Utica Transit Authority for the implementation of programs, or the
provision of additional transportation services to such eligible
individuals and families, for the purpose of transportation to and
from employment or other allowable work activities. Of the amount
appropriated herein, subject to the approval of the director of the
budget and notwithstanding any inconsistent provision of law, up to
$4,000,000 shall be available for wheels for work demonstration
programs to assist such eligible individuals and families to proc-
cure, repair, finance, and/or insure vehicles needed for transporta-
tion to and from employment or allowable work activities to attain
or maintain self-sufficiency ... 6,000,000 ........ (re. $6,000,000)
For services and expenses, in accordance with a memorandum of
understanding between the state education department, office of
vocational and education department services for individuals with
disabilities (VESID) and the office of temporary and disability
assistance, for work activities for eligible individuals and
families under the state plan for the federal temporary assistance
for needy families block grant whose incomes do not exceed 200 per-
cent of the federal poverty level, and to provide comprehensive,
intensive services to assist such individuals with disabilities in
achieving employment. To the extent allowable, such allocation shall
be used for work activities that can be credited toward the par-
ticipation rate requirements set forth in the federal personal
responsibility and work opportunity reconciliation act of 1996 ..... 1,500,000 ......................................................... (re. $1,500,000)
For the continuation of current contracts for a wage subsidy demon-
stration program for eligible individuals and families under the
state plan for the federal temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level. Eligible not-for-profit community based organizations
in social services districts shall administer a program that enables
employers to offer subsidized employment, including but not limited
to, expanded supportive transitional work activities for such
eligible individuals and families consistent with the provisions of
section 336-e and section 336-f of the social services law, as ap-
licable. Provided that, of the funds appropriated herein, not less
than $2,500,000 shall be for programs in social services districts
with a population in excess of two million. Preference shall be
given to proposals that include provisions for job retention, case
management and job placement services. Participation in the program
by such eligible individuals and families shall be limited to one
year. Participating employers shall make reasonable efforts to
retain individuals served by the program ......................... 4,000,000 ......................................................... (re. $4,000,000)
For transfer to the department of health for additional services and
expenses provided to women, infants and children for persons in
receipt of special supplemental program for women, infants and
children whose income is less than 200 percent of the federal
poverty level applicable to the family size involved ............. 100,000 ......................................................... (re. $100,000)
For services and expenses related to the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth eligible for services under the federal temporary assistance for needy families block grant including suballocation to the state education department pursuant to a memorandum of agreement ... 4,000,000 ..................... (re. $4,000,000)

For services and expenses of the Building and Construction Trades Council of Nassau and Suffolk Counties to continue the welfare to work program for individuals and families eligible for services under the state plan for temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, providing apprenticeship recruitment and transition as currently administered through the New York State Department of Labor ... 1,000,000 ......................... (re. $1,000,000)

For services and expenses of the NYS AFL-CIO Workforce Development Institute to provide education and training programs in collaboration with New York state community colleges ... 600,000 .. (re. $600,000)

The appropriation made by chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assistance expenses, including state and local administrative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used only for services and expenses eligible for state financial participation through the office of temporary and disability assistance under provisions of the social services law and appropriations to the office; provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement, for services and expenses authorized by the provisions of this appropriation to be provided without state or local financial participation; and for other services and expenses, including transfer to other state agencies or federal block grants, as specifically authorized by law. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant and, for reimbursement of costs for federal fiscal years commencing October 1, 1996 and ending September 30, 2005, funds appropriated herein shall not be used to provide the state or social services districts with federal reimbursement in addition to that received prior to April 1, 2004 that would increase the rate of federal financial participation in TANF-related costs subject to state-local matching, including those related to the calculation or payment of maintenance of effort liabilities.

Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety...
net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

With regard to additional reimbursement of local district maintenance and assistance costs for emergency assistance to families provided to or on behalf of family shelter residents during periods prior to February 1, 2003 while the family assistance eligibility of such cases was being determined, funds appropriated herein shall not be available to reimburse total cumulative gross costs in excess of $16,000,000 unless waived by the commissioner and the director of the budget.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement in the state fiscal year commencing April 1, 2004 as such amount is separately calculated by the commissioner, and approved by the director of the budget, for the six month periods of April 1, 2004 through September 30, 2004 and October 1, 2004 through March 31, 2005; provided, however, that state and local expenditures for child
welfare services may, subject to the approval of the director of the budget, be applied to the maintenance of effort spending requirement only to the extent necessary to meet the minimum applicable percentage of such requirement.

Notwithstanding any inconsistent provision of law and through amounts appropriated herein, reductions in additional local financial participation pursuant to approved "new local expenditure" plans authorized by chapter 53 of the laws of 2000 and chapter 382 of the laws of 2001, as reappropriated by this chapter, shall be limited as follows: such reductions in additional local financial participation shall be limited to a total of $67,000,000 in New York city, inclusive of amounts that may have been approved or credited in state fiscal years prior to 2002-03, and shall be limited in other social services districts to amounts that have accrued under local plans approved prior to April 1, 2002, and have been credited prior to October 1, 2002.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the commissioner, subject to the approval of the director of the budget, may reimburse social services districts through funds appropriated herein in accordance with a plan that limits the proportion of each district's family assistance caseload that may be exempted from the five year limit on assistance required by paragraph (7) of subdivision (a) of section 408 of the federal social security act to ensure that such exemptions are available equitably in social services districts throughout the state. In developing such plan, the commissioner may consider district population, family assistance caseload, incidence of hardship as defined in paragraph (a) of subdivision 2 of section 350 of the social services law, or other factors that he or she deems appropriate.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law and regulations, may be transferred or suballocated to the department of labor for services and expenses related to employment services for public assistance recipients. Subject to the approval of the director of the budget, funds transferred or suballocated to the department of labor may be used by the department directly or, in accordance with a memorandum of understanding, by other state agencies through direct charging of the department's appropriations as approved by the department of labor.

Of the amounts appropriated herein, up to $52,700,000, notwithstanding section 153 of the social services law and subject to the approval of the director of the budget, may be made available, without state or local financial participation for services to individuals and families eligible for public assistance or other benefits under the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

A portion of the $52,700,000, appropriated herein shall be transferred or suballocated to the department of labor and may be used to support priority state-administered services including those provided through the InVEST program and the built on pride apprenticeship, preapprenticeship and self-sufficiency training program. The remainder of the $52,700,000 shall be jointly allocated by the office and the department of labor to social services districts, transferred or suballocated to the department of labor or other state agencies, or retained by the office to provide a continuum of
supportive and transitional services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills. Specific services may include, but not necessarily be limited to: specialized self-sufficiency case management and job training services through social services districts to help eligible persons secure and retain employment; transportation services to and from employment or other allowable activities; domestic violence screening and service referral; domestic violence training; screening, assessment, optional testing and treatment for substance abuse including related workforce preparation services; periodic incentives for excellence in academic achievement or community service; services and expenses of transitional opportunities program offices; services to augment employer-based programs that assist youth at-risk of not graduating from high school; performance-based job placement services through contracts with for profit or non-profit agencies; job specific training opportunities and job placement; youth enterprise services, through memorandum of understanding between the office of children and family services and the department of labor, for eligible youth who have been released from residential facilities; and state agency administration, including contracts through the office with outside auditors to ensure compliance with federal requirements.

Funds appropriated herein shall be allocated to eligible programs and services in accordance with a plan developed jointly, and updated quarterly, by the commissioner and the commissioner of the department of labor and approved by the director of the budget. Such plan shall base funding allocations on need as evidenced by recent expenditure and service delivery levels taking into account the distribution of funds, the need to help welfare recipients achieve self-sufficiency, and the need to serve those who are the most difficult to employ. As a condition of expending funds appropriated herein, affected social services districts and the commissioner or the commissioner of the department of labor shall certify that allocated funds will not be used to supplant other sources of funding.

At the request of social services districts, a portion of the funds appropriated herein may be retained by the office or the department of labor to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments. Notwithstanding any inconsistent provision of law to the contrary, subject to the approval of the director of the budget, a portion of the amount appropriated herein may be used for administrative costs and chargeable to grants, including personal service costs of the office of court administration or other state agencies for activities in support of TANF services block grant programs. Such reimbursement may be available through transfer or suballocation.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law of up to $1,900,000 shall be transferred or suballocated to the department of health without state or local financial participation for additional services and expenses provided to women, infants, and children eligible for the special supplemental food program for women, infants and children and eligible for public assistance or other benefits under the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amount appropriated herein, up to $1,000,000, plus funds necessary for associated fringe benefit and indirect costs, without state or local financial participation may be transferred to the state
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operations budget of the office and the department of labor to carry out activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements as necessary to avoid federal fiscal sanctions. Such amount shall be divided between the office and the department of labor by the director of the budget based on need provided, however, that not less than $150,000 shall be allocated to the office of financial management in the office of temporary and disability assistance provided that such office shall use a portion of such funds to timely furnish recent statewide and district specific expenditure data to social services districts that can be used by each district as a basis for estimating its share of the TANF maintenance of effort spending requirement.

Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other temporary and disability assistance programs, the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

Of the amounts appropriated herein, up to $181,000,000 shall be available to reimburse local social services districts for the costs of child welfare services, other than juvenile justice services, provided to children eligible for emergency assistance to families. Of the $181,000,000, up to $140,000,000 shall be allocated by the office of children and family services to social services districts for 100 percent of each district's eligible costs based on a district-specific allocation schedule that shall be developed by such office, and submitted for the approval of the director of the budget no later than 60 days following enactment of this chapter, based on each district's claims submitted for such costs and any other factors as identified in the allocation plan, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the year ending June 30, 2003 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget, that excludes eligible foster care and foster care administration costs. Notwithstanding any inconsistent provision of law, each district's eligible child protective services administrative costs shall be reimbursed from the district's allocation of these funds before reimbursement shall be available for other eligible costs. Notwithstanding the above limitations on reimbursement, and in the event that the federal government requires, through cost allocation methodology or otherwise, that such additional costs be reimbursed under title IV-A of the federal social security act, the commissioner shall reduce the rate of federal reimbursement for such costs in each social services district such that total federal reimbursement does not increase from levels that would have been available to the district in absence of such federal requirement. Notwithstanding any inconsistent provision of law, up to $41,000,000 shall be used to provide state reimbursement to social services districts with a population in excess of 2,000,000 persons for 100 percent of such a district's first eligible expenditures that occurred on or after October 1, 2003, or subject to the approval of the director of the budget, any other period on or after January 1, 1997 solely for tuition costs for foster care children who are eligible for emergency assistance for families; and provided
further, however that the portion of the general fund appropriation available to such district for reimbursement in the office of children and family services general fund - aid to localities foster care block grant appropriation authorized pursuant to this chapter shall be reduced by $20,500,000 and the portion of such general fund appropriation so affected shall have no further force or effect for the purpose of reimbursing expenditures and disbursements by such social services district. Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Amounts appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse social services districts for one hundred percent of the expenditures for foster care made on and after October 1, 2003 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and in the custody of the commissioner of any local social services district with a population in excess of 2,000,000 persons and, subject to the approval of the director of the budget, the commissioner of children and family services, in consultation with the commissioner of labor and the commissioner of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age, provided that such reimbursement shall be paid only after first deducting the amount of reimbursement each district shall receive in accordance with an allocation made by the commissioner of the office of children and family services of the first $140,000,000 in federal funds appropriated herein for eligible child welfare services provided however that such deduction shall be accomplished without reducing any state and local expenditures for child welfare services provided to children eligible for emergency assistance for families and made by local social services districts prior to October 1, 2003, and that the office of children and family services shall require that, as a condition of local receipt of federal reimbursement pursuant to this provision, funds appropriated herein that are in addition to the first $140,000,000 shall be used to first reimburse 100 percent of the eligible foster care costs incurred by each social services district on behalf of children eligible for emergency assistance for families. This provision shall not reduce any social services district's allocation as authorized by the office of children and family services general fund - aid to localities foster care block grant established pursuant to this chapter. Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, shall reduce federal financial participation in the cost of eligible temporary and disability assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision that is in addition to the first $140,000,000 for child welfare services and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance to needy families funds for foster care
provided to children eligible for emergency assistance for families pursuant to this appropriation. The commissioner of the office of temporary and disability assistance may require each social services district to make necessary adjustments in claims for eligible temporary and disability assistance expenses to effectuate the reduction in federal financial participation required herein. Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance may not reduce federal financial participation in local administrative expenses for a social services district until the reduction in federal financial participation in all other expenditures for such public assistance programs has been reduced by 95 percent of estimated expenditures otherwise eligible for federal financial participation unless otherwise waived by the commissioner.

Of the amounts appropriated herein, up to $105,000,000 shall be available to reimburse local social services districts for 100 percent of the costs of expenditures for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Allocation of such funds shall be based on a district-specific allocation plan that shall be developed by the office of children and family services and submitted for approval to the director of the budget no later than 60 days following enactment of this chapter, and shall be based on each district's claims submitted for such costs adjusted by the applicable cost allocation methodology and net of any retroactive payments for federal fiscal year ending September 30, 2003 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget. Notwithstanding any other inconsistent provision of law, upon their occurrence, expenditures by and disbursements to a social services district made from the $105,000,000 shall reduce the amount appropriated in the general fund - aid to localities budget in the office of children and family services to support state costs in the office of children and family services general fund - aid to localities foster care block grant appropriation provided pursuant to this chapter by 50 percent of the amount of such expenditures and disbursements, and the portion of such general fund appropriation so affected shall have no further force or effect for the purpose of reimbursing expenditures and disbursements by such social services district; provided, however, that any disbursements that exceed the amount of funds remaining in a social services district foster care block grant allocation authorized pursuant to this chapter shall result in a reduction in any other general fund - aid to localities appropriation available to the district. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2003 through September 30, 2004.

Of the amounts appropriated herein, up to $12,000,000 shall be available for 100 percent of the expenditures by the office of children and family services for care, maintenance, supervision, and tuition costs for juvenile delinquents who are placed in residential programs operated by the office of children and family services and
who are eligible for emergency assistance to families in the manner
the state was authorized to fund such costs under part A of title IV
of the social security act as such part was in effect on September
Notwithstanding any inconsistent provision of law, funds appropriated
herein may not be used to reimburse localities for costs disallowed
under title IV-E of the social security act.
Of the amounts appropriated herein, notwithstanding any inconsistent
 provision of law, up to $950,000 shall be made available subject to
the approval of the director of the budget, without state or local
financial participation, through transfer or suballocation to the
office of children and family services for pilot community-based
programs for services to youth who are placed with the office of
children and family services pursuant to purposes three or four of
the personal responsibility and work opportunity reconciliation act
of 1996 as set forth in section 401 of the federal social security
act without regard to household income. Such services may include,
but not be limited to, non-medical multi-systemic therapy and/or
family functional therapy.
Of the amount appropriated herein, up to $5,950,000 may be transferred
or suballocated, subject to the approval of the director of the
budget, to the office of children and family services for new or
expanded services and expenses, without state or local financial
participation, to initiate program modifications and/or to provide
services, which may include but not be limited to substance abuse
and mental health counseling, to divert youth at risk of placement
in detention programs including, to the extent permitted by federal
law, expenses for local interagency teams to review and recommend
alternatives to detention for juvenile delinquents and persons in
need of supervision, reduce the length of placement of youth receiving
detention services, and/or to provide preventive and other
supportive services to persons 16 and 17 years old who are alleged
or determined to be in need of supervision consistent with purpose 3
of section 401 of the personal responsibility and work opportunity reconciliation act of 1996. A portion of the funds shall be allocated to each social services district based on a district-specific allocation plan that shall be developed by the office of children and family services and submitted for approval to the director of the budget to reimburse the district for eligible activities provided in accordance with a plan submitted within 45 days of the date the office allocates such funds to the districts by the applicable county executive or the mayor of the city of New York and approved by the office of children and family services. If the total amount of a social services district’s claims for eligible activities is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocations.
Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any other inconsistent
 provision of law, $10,000,000 without state or local financial
participation may be transferred to the department of health for
programs of community health education and outreach and community-based adolescent pregnancy prevention, to address the needs of both adults and adolescents eligible for such services under the federal temporary assistance for needy families block grant, for the purpose
of preventing unintended pregnancies.
Of the amounts appropriated herein, notwithstanding any other inconsistent provision of law, up to $3,325,000 without state or local
financial participation may be transferred or suballocated to the
department of health, through a memorandum of understanding between
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the department of health and the office of temporary and disability assistance approved by the director of the budget, for services provided by school based health centers that are eligible under federal law, including, but not limited to, health education and non-medical counseling services, to youth eligible for such services under the state plan for the federal temporary assistance for needy families block grant, provided that such services to eligible youth not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $12,000,000 without state or local financial participation may be made available through transfer or suballocation to the department of health for additional services and expenses of the hunger prevention and nutrition assistance program for individuals and families eligible for public assistance or other benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including: additional capacity and services for underserved communities and populations including those served by small food pantries; enhanced nutritional quality by accessing diversified food resources including from local farms and farmers' markets; and outreach and referral to other programs designed to reduce dependence on emergency food, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. A portion of the $12,000,000 appropriated herein may be made available through transfer or suballocation to the department of health to reimburse personal and nonpersonal service costs incurred by the department of health in administering the provision of such services to such eligible individuals and families.

Subject to the approval of the director of the budget, the amounts appropriated herein may be suballocated to other federal special revenue funds to the extent permitted by federal law.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $3,800,000 may be transferred or suballocated to other state agencies and used pursuant to a memorandum of understanding to provide, without state or local financial participation, services as an alternative to incarceration for individuals and families eligible for public assistance or other benefits under the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $1,900,000 without state or local financial participation may be made available subject to the approval of an expenditure plan by the director of the budget for transfer or suballocation to the office of children and family services for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts, including continuing to contract with existing providers that are performing satisfactorily, for eligible activities under the state plan for the federal temporary assistance for needy families block grant pursuant to purposes three or four of the personal responsibility and work opportunity reconciliation act of 1996 as set forth in section 401 of the federal social security act without regard to household income.
Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to $6,000,000 without state or local financial participation, subject to plans developed, as appropriate, by social services districts and non-residential domestic violence service providers and approved by the commissioner of temporary and disability assistance and the director of the budget, shall be made available to reimburse social services districts for additional direct costs associated with domestic violence screening and referral to counseling and related services for individuals and families eligible for public assistance or other benefits under the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. Of the $6,000,000, up to $3,000,000 shall be available through transfer or suballocation to the office of children and family services for the provision of non-residential domestic violence services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services.

Provided, however, that funds made available for services, other than non-residential domestic violence services, which a local social services district has not obligated by February 1, 2005 may, at such local district option, be used by such district for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $2,500,000 may be available, without state or local financial participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems for individuals and families eligible for public assistance or other benefits under the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. These funds may be spent pursuant to a plan, developed by the social services district with the local government unit and approved by the department of family assistance, the department of labor and the director of the budget to reimburse social services districts for additional direct costs associated with screening, testing, and assessment for substance abuse pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and to provide services including but not limited to addiction treatment, day care and workforce preparation services, for such eligible individuals and families. Provided however, that of the funds appropriated herein to local social services districts, if a local social services district has not obligated its allocation by February 1, 2005, such district may, at its option use such remaining allocation for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $5,870,000 shall be transferred or suballocated to the office of children and family services, without state or local financial participation, for services and expenses of
programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy. Such funds shall be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing contractors through the end of the contracts for those contractors that are satisfactorily performing as determined by the office of children and family services and to award new contracts through a competitive process to not-for-profit and voluntary agency providers.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $14,129,000 shall be transferred or suballocated to the office of children and family services, without state or local financial participation, for services and expenses related to the home visiting program. Such funds shall be available pursuant to a plan approved by the director of the budget to maintain service levels either through extension or expansion of current contracts or through award of new contracts through a competitive process to not-for-profit and voluntary agency providers. Services funded through this appropriation shall be made available to families with children whose income is less than 200 percent of the official income poverty line (as defined by the federal office of management and budget, and revised annually in accordance with section 673 (2) of the federal omnibus budget reconciliation act of 1981) applicable to the family size involved.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $20,200,000 shall be transferred or suballocated to the office of children and family services, without state or local financial participation, for services and expenses of the advantage after-school program pursuant to a plan developed by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community-based organizations and/or to award new contracts through a competitive process to community-based organizations.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $15,000,000 shall be transferred to the department of labor, without state or local financial participation, for formula allocations to local workforce investment areas based on the federal job training partnership act and workforce investment act youth formulas. Such funds shall be allocated for the purpose of operating summer 2004 youth programs providing full wage subsidy paid summer employment and associated supportive services to eligible individuals with families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and provided further that no more than 15 percent of the funds made available may be used for program administration.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $5,000,000 shall be transferred to the department of labor, without state or local financial participation, for the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided however,
that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant. Such amount shall be made available for distribution to social services districts to assist such eligible individuals and families in accessing and securing transportation to and from work activities in accordance with project plans submitted by the districts, or used directly or in consultation with the department of transportation to provide such services. Such funds may be provided to employers for expenses related to the provision of transportation to and from work activities for eligible individuals.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $22,053,000 shall be transferred to the department of labor, without state or local financial participation, for costs associated with the BRIDGE and EDGE programs. Such funds shall be used for services to individuals and families eligible for public assistance or other benefits under the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $9,500,000 shall be transferred to the department of labor, without state or local financial participation, for personal and nonpersonal service costs incurred by the department of labor for providing employment services to eligible applicants for and recipients of public assistance or individuals and families eligible for other benefits under the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding may be made available to the office, the department of labor, and/or the office of children and family services subject to the approval of the director of the budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, child care through transfer to the federal block grant fund - 265, federal day care account in the office of children and family services, computer systems, training or program operations provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement ..................................

[2,040,298,000] 2,442,930,000 .................. (re. $366,000,000)
The appropriation made by chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assistance expenses, including state and local administrative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used only for services and expenses eligible for state financial participation through the office of temporary and disability assistance under provisions of the social services law and appropriations to the office; provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement, for services and expenses authorized by the provisions of this appropriation to be provided without state or local financial participation; and for other services and expenses, including transfer to other state agencies or federal block grants, as specifically authorized by law. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant and, for reimbursement of costs for federal fiscal years commencing October 1, 1996 and ending September 30, 2005, funds appropriated herein shall not be used to provide the state or social services districts with federal reimbursement in addition to that received prior to April 1, 2004 that would increase the rate of federal financial participation in TANF-related costs subject to state-local matching, including those related to the calculation or payment of maintenance of effort liabilities.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. With regard to additional reimbursement of local district maintenance and assistance costs for emergency assistance to families provided to or on behalf of family shelter residents during periods prior to February 1, 2003 while the family assistance eligibility of such cases was being determined, funds appropriated herein shall not be available to reimburse gross costs in excess of $16,000,000 unless waived by the commissioner and the director of the budget.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement increased by $94,200,000 in the state fiscal year commencing April 1, 2003 as such amount is separately calculated by the commissioner, and approved by the director of the budget, for the six month periods of April 1, 2003 through September 30, 2003 and October 1, 2003 through March 31, 2004.

Notwithstanding any inconsistent provision of law and through amounts appropriated herein, reductions in additional local financial participation pursuant to approved "new local expenditure" plans authorized by chapter 53 of the laws of 2000 and chapter 382 of the laws of 2001, as reappropriated by this chapter, shall be limited as follows: such reductions in additional local financial participation shall be limited to a total of $67,000,000 in New York city, inclusive of amounts that may have been approved or credited in state fiscal years prior to 2002-03, and shall be limited in other social services districts to amounts that have accrued under local plans approved prior to April 1, 2002, and have been credited prior to October 1, 2002.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the commissioner, subject to the approval of the director of the budget, may reimburse social services districts through funds appropriated herein in accordance with a plan that limits the proportion of each district's family assistance caseload that may be exempted from the five year limit on assistance required by paragraph (7) of subdivision (a) of section 408 of the federal social security act to ensure that such exemptions are available equitably in social services districts throughout the state. In developing such plan, the commissioner may consider district population, family assistance caseload, incidence of hardship as defined in paragraph (a) of subdivision 2 of section 350 of the social services law, or other factors that he or she deems appropriate.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law and regulations, may be transferred or suballocated to the department of labor for
services and expenses related to employment services for public assistance recipients. Subject to the approval of the director of the budget, funds transferred or suballocated to the department of labor may be used by the department directly or, in accordance with a memorandum of understanding, by other state agencies through direct charging of the department's appropriations as approved by the department of labor.

Subject to the approval of the director of the budget and the commissioner of labor, a portion of the amounts appropriated herein may be used by the office or transferred or suballocated to the department of labor for payment of expenditures or obligations incurred by the office, the department or social services districts for employment services costs.

Of the amounts appropriated herein, up to $41,325,000, notwithstanding section 153 of the social services law and subject to the approval of the director of the budget, may be made available, without state or local financial participation, for services to individuals and families eligible for public assistance or other benefits under the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and provided further that the office, the department of labor and social services districts may opt to use funds made available from the $41,325,000 to provide services pursuant to purposes three or four of the personal responsibility and work opportunity reconciliation act of 1996 as set forth in section 401 of the federal social security act without regard to household income. Services provided by a social services district pursuant to such purposes three or four shall be in accordance with a local plan which shall include, but not necessarily be limited to, a description of services to be provided, the amount of funding to be used, and the total number of individuals estimated to be served, including the estimated number of public assistance recipients separately identified, approved by the director of the budget and the commissioner or the commissioner of the department of labor if such plan is signed by the responsible local official and assigns the district sole financial responsibility in the event that such use of funds results in any federal audit disallowance or fiscal sanction including those set forth in section 409 of the federal social security act. Provided, however, that, subject to the approval of the director of the budget, the commissioner or the commissioner of the department of labor may waive state program standards and requirements in a manner not inconsistent with federal policy advice, including but not limited to the limitation on household income specified above, which govern how the $41,325,000 appropriated herein may be used by social services districts, the office and the department of labor if such waivers are necessary to address needs resulting from the terrorist attacks of September 11, 2001.

Of the $41,325,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $4,500,000 shall be available for services and expenses of existing transitional opportunities program offices.

A portion of the $41,325,000, appropriated herein shall be transferred or suballocated to the department of labor and may be used to support priority state-administered services including those provided through the InVEST program and the built on pride apprenticeship, preapprenticeship and self-sufficiency training program. The remainder of the $41,325,000 shall be jointly allocated by the office and the department of labor to social services districts, transferred or suballocated to the department of labor or other
state agencies, or retained by the office to provide a continuum of
welfare to work, avoid welfare dependency, or strengthen work
skills. Specific services may include, but not necessarily be limit-
ed to: specialized self-sufficiency case management and job training
services through social services districts to help eligible persons
secure and retain employment; transportation services to and from
employment or other allowable activities; domestic violence screen-
ing and service referral; domestic violence training; screening,
assessment, optional testing and treatment for substance abuse
including related workforce preparation services; periodic incen-
tives for excellence in academic achievement or community service;
services and expenses of transitional opportunities program offices;
services to augment employer-based programs that assist youth
at-risk of not graduating from high school; performance-based job
placement services through contracts with for profit or non-profit
agencies; job specific training opportunities and job placement;
youth enterprise services, through memorandum of understanding
between the office of children and family services and the depart-
ment of labor, for eligible youth who have been released from resi-
dential facilities; and state agency administration, including
contracts through the office with outside auditors to ensure compli-
ance with federal requirements.

Funds appropriated herein shall be allocated to eligible programs and
services in accordance with a plan developed jointly, and updated
quarterly, by the commissioner and the commissioner of the depart-
ment of labor and approved by the director of the budget. Such plan
shall base funding allocations on need as evidenced by recent
expenditure and service delivery levels taking into account the
distribution of funds, the need to help welfare recipients achieve
self-sufficiency, and the need to serve those who are the most
difficult to employ. As a condition of expending funds appropriated
herein, affected social services districts and the commissioner or
the commissioner of the department of labor shall certify that allo-
cated funds will not be used to supplant other sources of funding.
At the request of social services districts, a portion of the funds
appropriated herein may be retained by the office or the department
of labor to provide centralized administrative services, including
but not limited to issuing requests for proposals, entering into and
processing contracts, and providing vendor payments. Notwithstand-
ing any inconsistent provision of law to the contrary, subject to
the approval of the director of the budget, a portion of the amount
appropriated herein may be used for administrative cost and chargea-
ble to grants, including personal services costs, of the office of
court administration or other state agencies for activities in
support of TANF services block grant programs. Such reimbursement
may be available through transfer or suballocation.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $2,000,000 shall be transferred or suballocated to the
department of health without state or local financial participation
for additional services and expenses provided to women, infants, and
children eligible for the special supplemental food program for
women, infants and children and eligible for public assistance or
other benefits under the federal temporary assistance for needy
families block grant whose incomes do not exceed 200 percent of the
federal poverty level, provided that such services to eligible
persons not in receipt of public assistance shall not constitute
"assistance" under applicable federal regulations.
Of the amount appropriated herein, up to $1,000,000, plus funds necessary for associated fringe benefit and indirect costs, without state or local financial participation may be transferred to the state operations budget of the office and the department of labor to carry out activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements as necessary to avoid federal fiscal sanctions. Such amount shall be divided between the office and the department of labor by the director of the budget based on need provided, however, that not less than $150,000 shall be allocated to the office of financial management in the office of temporary and disability assistance provided that such office shall use a portion of such funds to timely furnish recent statewide and district specific expenditure data to social services districts that can be used by each district as a basis for estimating its share of the TANF maintenance of effort spending requirement.

Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other temporary and disability assistance programs, the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

Of the amounts appropriated herein, up to $181,000,000 shall be available to reimburse local social services districts for the costs of child welfare services, other than juvenile justice services, provided to children eligible for emergency assistance to families. Of the $181,000,000, up to $140,000,000 shall be allocated by the office of children and family services to social services districts for 100 percent of each district's eligible costs based on a district-specific allocation schedule that shall be developed by such office, and submitted for the approval of the director of the budget no later than 60 days following enactment of this chapter, based on each district's claims submitted for such costs and any other factors as identified in the allocation plan, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the year ending June 30, 2002 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget, and that excludes eligible foster care and foster care administration costs. Notwithstanding any other provision of law, each district's eligible child protective services administrative costs shall be reimbursed from the district's allocation of these funds before reimbursement shall be available for other eligible costs. Notwithstanding the above limitations on reimbursement, and in the event that the federal government requires, through cost allocation methodology or otherwise, that such additional costs be reimbursed under title IV-A of the federal social security act, the commissioner shall reduce the rate of federal reimbursement for such costs in each social services district such that total federal reimbursement does not increase from levels that would have been available to the district in absence of such federal requirement. Notwithstanding any inconsistent provision of law, of the $181,000,000 appropriated herein, up to $41,000,000 shall be used to provide state reimbursement to social services districts with a population in excess of 2,000,000 persons for 100 percent of such a district's first eligible expenditures that occurred on or after October 1, 2002, or subject to the
approval of the director of the budget, any other period on or after January 1, 1997 solely for tuition costs for foster care children who are eligible for emergency assistance for families; and provided further, however that the portion of the general fund appropriation available to such district for reimbursement in the office of children and family services general fund - aid to localities foster care block grant appropriation authorized pursuant to this chapter shall be reduced by $20,500,000 and the portion of such general fund appropriation so affected shall have no further force or effect for the purpose of reimbursing expenditures and disbursements by such social services district.

Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Amounts appropriated herein shall, subject to the approval of the director of the division of the budget, be used to reimburse social services districts for one hundred percent of the expenditures for foster care made on and after October 1, 2002 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of 2,000,000 persons and, subject to the approval of the director of the budget, the commissioner of children and family services, in consultation with the commissioner of labor and the commissioner of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age, provided that such reimbursement shall be paid only after first deducting the amount of reimbursement each district shall receive in accordance with an allocation made by the commissioner of the office of children and family services of the first $140,000,000 in federal funds appropriated herein for eligible child welfare services provided however that such deduction shall be accomplished without reducing any state and local expenditures for child welfare services provided to children eligible for emergency assistance for families and made by local social services districts prior to October 1, 2002, and that the office of children and family services shall require that, as a condition of local receipt of federal reimbursement pursuant to this provision, funds appropriated herein that are in addition to the first $140,000,000 shall be used to first reimburse 100 percent of the eligible foster care costs incurred by each social services district on behalf of children eligible for emergency assistance for families. This provision shall not reduce any social services district's allocation as authorized by the office of children and family services general fund - aid to localities foster care block grant established pursuant to this chapter. Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, shall reduce federal financial participation in the cost of eligible temporary and disability assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision that is in addition to the first $140,000,000 for child welfare services and shall require each district to be responsible for 100
percent of the additional nonfederal cost that results from such
reduction in federal financial participation in an amount not to
exceed the actual amount of federal temporary assistance to needy
families funds for foster care provided to children eligible for
emergency assistance for families pursuant to this appropriation.
The commissioner of the office of temporary and disability assist-
ance may require each social services district to make necessary
adjustments in claims for eligible temporary and disability assist-
ance expenses to effectuate the reduction in federal financial
participation required herein. Notwithstanding section 153 of the
social services law and any other inconsistent provision of the
social services law or this chapter, the commissioner of the office
of temporary and disability assistance may not reduce federal finan-
cial participation in local administrative expenses for a social
services district until the reduction in federal financial partic-
ipation in all other expenditures for such public assistance
programs has been reduced by 95 percent of estimated expenditures
otherwise eligible for federal financial participation unless other-
wise waived by the commissioner.

Of the amounts appropriated herein, up to $105,000,000 shall be avail-
able to reimburse local social services districts for 100 percent of
the costs of expenditures for care, maintenance, supervision, and
tuition for juvenile delinquents and persons in need of supervision
who are placed in residential programs operated by authorized agen-
cies and who are eligible for emergency assistance to families in
the manner the state was authorized to fund such costs under part A
of title IV of the social security act as such part was in effect on
September 30, 1995. Such expenditures shall constitute good cause
pursuant to section 408 (a) (10) of the social security act. Allo-
cation of such funds shall be based on a district-specific allo-
cation plan that shall be developed by the office of children and
family services and submitted for approval to the director of the
budget no later than 60 days following enactment of this chapter,
and shall be based on each district's claims submitted for such
costs adjusted by the applicable cost allocation methodology and net
of any retroactive payments for federal fiscal year ending September
30, 2002 or any other 12 month period as determined by the office of
children and family services and approved by the director of the
budget. Notwithstanding any other inconsistent provision of law,
upon their occurrence, expenditures by and disbursements to a social
services district made from the $105,000,000 shall reduce the amount
appropriated in the general fund - aid to localities budget in the
office of children and family services to support state costs in the
office of children and family services general fund - aid to locali-
ties foster care block grant appropriation provided pursuant to this
chapter by 50 percent of the amount of such expenditures and
disbursements, and the portion of such general fund appropriation so
affected shall have no further force or effect for the purpose of
reimbursing expenditures and disbursements by such social services
district; provided, however, that any disbursements that exceed the
amount of funds remaining in a social services district foster care
block grant allocation authorized pursuant to this chapter shall
result in a reduction in any other general fund - aid to localities
appropriation available to the district. Unless otherwise approved
by the commissioner of the office of children and family services
with the approval of the director of the budget, these funds may be
used only for eligible expenditures made from October 1, 2002

Of the amounts appropriated herein, up to $12,000,000 shall be avail-
able for 100 percent of the expenditures by the office of children
and family services for care, maintenance, supervision, and tuition
costs for juvenile delinquents who are placed in residential programs operated by the office of children and family services and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $1,000,000 shall be made available subject to the approval of the director of the budget, without state or local financial participation, through transfer or suballocation to the office of children and family services for pilot community-based programs for services to youth who are placed with the office of children and family services pursuant to purposes three or four of the personal responsibility and work opportunity reconciliation act of 1996 as set forth in section 401 of the federal social security act without regard to household income. Such services may include, but not be limited to, non-medical multi-systemic therapy and/or family functional therapy. The commissioner of the office of children and family services is hereby directed to develop a restructuring plan detailing the creation of community-based services utilizing multi-systemic therapy, family functional therapy, functional therapeutic foster care, and electronic monitoring. Funds from such appropriation shall only be available contingent upon release of a restructuring plan by July 1, 2003 to the temporary president of the senate, the speaker of the assembly, and the respective chairs of the senate finance, assembly ways and means, senate children and families, and assembly children and families committees. Such restructuring plan shall include, but not be limited to, the impact that new community-based programs will have on existing beds and facilities operated by the office of children and family services, the number and location of facilities operated by the office of children and family services that will be closed, any changes in program or level of security that may result at any facility operated by the office of children and family services, the impact that new community-based services will have on the workforce employed at facilities operated by the office of children and family services, the types of services that are to be established in new community-based programs, the process and factors that the office will utilize in selecting the most appropriate provider should any of the development, training, or implementation of the program be contracted out of the office, and a timeline for the implementation of all anticipated changes in facilities operated by the office of children and family services and the establishment of the new community-based programs.

Of the amount appropriated herein, up to $7,000,000 may be transferred or suballocated, subject to the approval of the director of the budget, to the office of children and family services for new or expanded services and expenses, without state or local financial participation, to initiate program modifications and/or to provide services, which may include but not be limited to substance abuse and mental health counseling, to divert youth at risk of placement in non-secure detention programs, to reduce the length of placement of youth receiving non-secure detention services, and/or to provide preventive and other supportive services to persons 16 and 17 years old who are alleged or determined to be in need of supervision consistent with purpose 3 of section 401 of the personal responsibility and work opportunities reconciliation act of 1996. A portion of the funds shall be allocated to each social services district.
based on a district-specific allocation plan that shall be developed
by the office of children and family services and submitted for
approval to the director of the budget to reimburse the district for
eligible activities provided in accordance with a plan submitted
within 45 days of the date the office allocates such funds to the
districts by the applicable county executive or the mayor of the
city of New York and approved by the office of children and family
services. If the total amount of a social services district's claims
for eligible activities is less than the amount allocated to the
district for such claims, the office may reallocate the unused funds
to other social services districts with eligible claims that exceed
their allocations.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any other inconsistent
provision of law, $10,000,000 without state or local financial
participation may be transferred to the department of health for
programs of community health education and outreach and community-
based adolescent pregnancy prevention, to address the needs of both
adults and adolescents eligible for such services under the federal
temporary assistance for needy families block grant, for the purpose
of preventing unintended pregnancies.

Of the amounts appropriated herein, notwithstanding any other incon-
sistent provision of law, up to $3,500,000 without state or local
financial participation may be transferred or suballocated to the
department of health, through a memorandum of understanding between
the department of health and the office of temporary and disability
assistance approved by the director of the budget, for services
provided by school based health centers that are eligible under
federal law, including, but not limited to, health education and
nonmedical counseling services, to youth eligible for such services
under the state plan for the federal temporary assistance for needy
families block grant, provided that such services to eligible youth
not in receipt of public assistance shall not constitute "assist-
ance" under applicable federal regulations.

The commissioner of health shall distribute such funds to the current
one hundred eighty-two eligible school based health centers approved
by the department of health prior to January 1, 2003 based upon the
number of pupils eligible for the free and reduced price lunch
program in the school where the center is located. Such methodology
for distributing funds to the current eligible school based health
centers shall provide for a minimum allocation of at least $21,500,
and a maximum allocation of $155,000. Such methodology shall apply
the percentage of free and reduced price lunch eligible students in
the school to the student census of the school to calculate the number of enrollees eligible for reimbursement. There shall be seven
levels of funding such that centers with enrollees of less than 500
shall receive at least $21,500, centers with more than 500 and less
than 1000 shall receive at least $43,000, centers with more than 1000
and less than 1800 shall receive at least $64,500, centers with
more than 1800 enrollees and less than 2800 shall receive at least
$86,000, centers with more than 2800 enrollees and less than 3800
shall receive at least $107,000, centers with more than 3800 enrol-
lees and less than 5500 enrollees shall receive at least $129,000
and centers with more than 5500 enrollees shall receive at least
$150,000. For six school based health centers approved by the
department of health after December 31, 2002 and before April 1,
2003, the allocation shall be $10,000. The free and reduced price
lunch program shall mean such program as defined in the education
law. School based health center shall mean a clinic licensed under
article 28 of the public health law, which provides primary care
services within an elementary or secondary public school setting.
Of the amounts appropriated herein, subject to the approval of the
director of the budget, up to $12,000,000 without state or local
financial participation may be made available through transfer or
suballocation to the department of health for additional services
and expenses of the hunger prevention and nutrition assistance
program for individuals and families eligible for public assistance
or other benefits under the state plan for the temporary assistance
for needy families block grant whose incomes do not exceed 200
percent of the federal poverty level, including: additional capacity
and services for underserved communities and populations including
those served by small food pantries; enhanced nutritional quality by
accessing diversified food resources including from local farms and
farmers' markets; and outreach and referral to other programs
designed to reduce dependence on emergency food, provided that such
services to eligible persons not in receipt of public assistance
shall not constitute "assistance" under applicable federal regu-
lations. A portion of the $12,000,000 appropriated herein may be
made available through transfer or suballocation to the department
of health to reimburse personal and nonpersonal service costs
incurred by the department of health in administering the provision
of such services to such eligible individuals and families.

Subject to the approval of the director of the budget, the amounts
appropriated herein may be suballocated to other federal special
revenue funds to the extent permitted by federal law.

Of the amounts appropriated herein, and notwithstanding any inconsist-
ent provision of law, up to $2,000,000 without state or local finan-
cial participation may be made available subject to the approval of
an expenditure plan by the director of the budget for transfer or
suballocation to the office of children and family services for
eligible services and expenses of improving the quality of child
welfare services that may include, but not be limited to demon-
stration projects to test models for new or targeted expansion of
services beyond the level currently funded by local social services
districts for eligible individuals and their families under the
state plan for the federal temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level and, unless in receipt of public assistance, whose
participation in such activities would not constitute "assistance"
under federal TANF regulations.

A portion of the amount appropriated herein, subject to the approval
of the director of the budget and in an amount determined by the
director of the budget based upon the availability of funding for
such purpose, shall be transferred or suballocated by the office to
the higher education services corporation for reimbursement of
tuition assistance expenses, not inconsistent with federal law,
regulation, or policy advice, for eligible persons who have house-
hold incomes that do not exceed 200 percent of the federal poverty
level and who are citizens of the United States. Such amount shall
be used by the corporation, pursuant to a memorandum of agreement
between the president of the corporation and the commissioner of the
office, to provide funding to the corporation for tuition assistance
expenses which otherwise would be funded through the corporation's
general fund - aid to localities appropriation for tuition assist-
ance awards. Such memorandum of agreement shall set forth a require-
ment for data reporting by the president of the corporation and the
commissioner to responsible state and federal officials in the event
of audit or to meet federal eligibility verification requirements,
and shall include a requirement for semi-annual reporting by the
president to the commissioner on the number of such persons partic-
ipating in the tuition assistance program and the amount expended on
their behalf. Notwithstanding any inconsistent provision of law,
upon their occurrence, disbursements against such amount shall imme-
diately reduce the amounts appropriated to the corporation for the
tuition assistance program from the general fund - local assistance
account by an equivalent amount, and the portion of such general
fund appropriation so affected shall have no further force or
effect.

Of the amounts appropriated herein, subject to the approval of the
director of the budget and notwithstanding any inconsistent
provision of law, $25,000,000 shall be made available without state
or local financial participation, through transfer or suballocation
to the department of labor, for formula allocations to local work-
force investment areas based on the federal job training partnership
act and workforce investment act youth formulas, for the purpose of
operating a summer 2003 youth employment program providing full wage
subsidy paid summer employment and associated supportive services to
eligible individuals with families under the state plan for the
temporary assistance for needy families block grant whose incomes do
not exceed 200 percent of the federal poverty level, provided that
such services to eligible persons not in receipt of public assist-
ance shall not constitute "assistance" under applicable federal
regulations, and provided further that no more than 15 percent of
the funds made available may be used for program administration.

Notwithstanding any inconsistent provision of law, of the amounts
appropriated herein, up to $6,000,000 without state or local finan-
cial participation, subject to plans developed, as appropriate, by
social services districts and non-residential domestic violence
service providers and approved by the commissioner of temporary and
disability assistance and the director of the budget, shall be made
available to reimburse social services districts for additional
direct costs associated with domestic violence screening and refer-
ral to counseling and related services for eligible individuals and
families under the state plan for the temporary assistance for needy
families block grant whose incomes do not exceed 200 percent of the
federal poverty level. Of the $6,000,000, up to $3,000,000 shall be
available through transfer or suballocation to the office of chil-
dren and family services for the provision of non-residential domes-
tic violence services. Local social services districts are encour-
aged to collaborate with non-profit providers in the provision of
such services. Provided, however, that funds made available for
services, other than non-residential domestic violence services,
which a local social services district has not obligated by February
1, 2004 may, at such local district option, be used by such district
for other services eligible under the temporary assistance for needy
families block grant including, but not limited to, supportive,
transitional and employment services to help participants move from
welfare to work, avoid welfare dependency, or strengthen work
skills.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, subject to the approval of the director of the
budget, up to $2,500,000 may be available, without state or local
financial participation, for eligible costs related to screening,
assessment, optional testing and treatment for substance abuse prob-
lems for eligible individuals and families under the state plan for
the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level.
These funds may be spent pursuant to a plan, developed by the social
services district with the local government unit and approved by the
department of family assistance and the department of labor to reim-
burse social services districts for additional direct costs associ-
ated with screening, testing, and assessment for substance abuse
pursuant to chapter 436 of the laws of 1997 enacting comprehensive
welfare reform and to provide services including but not limited to
addiction treatment, day care and workforce preparation services,
for such eligible individuals and families. Provided however, that
of the funds appropriated herein to local social services districts,
if a local social services district has not obligated its allocation
by February 1, 2004, such district may, at its option use such
remaining allocation for other services eligible under the temporary
assistance for needy families block grant including, but not limited
to, supportive, transitional and employment services to help partic-
ipants move from welfare to work, avoid welfare dependency, or
strengthen work skills.

Notwithstanding any inconsistent provision of law, of the amounts
appropriated herein, subject to the approval of the director of the
budget, up to $5,000,000 without state or local financial partic-
ipation, may be made available for the provision of transportation
services to eligible individuals and families under the state plan
for the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level, for
the purpose of transportation to and from employment or other allow-
able activities; provided however, that unless the eligible individ-
ual or family is in receipt of public assistance, receipt of such
transportation services may not constitute assistance under federal
regulations governing the temporary assistance for needy families
block grant. Such amount may be transferred or suballocated to the
department of labor for distribution to social services districts to
assist such eligible individuals and families in accessing and
securing transportation to and from work activities in accordance
with project plans submitted by the districts, or used directly or
in consultation with the department of transportation to provide
such services. Such funds may be provided to employers for expenses
related to the provision of transportation to and from work activ-
hies for eligible individuals. Provided however, that of the funds
appropriated herein to local social services districts, if a local
social services district has not obligated its allocation by Febru-
ary 1, 2004, such district may, at its option use such remaining
allocation for other services eligible under the temporary assist-
ance for needy families block grant including, but not limited to,
supportive, transitional and employment services to help partic-
ipants move from welfare to work, avoid welfare dependency, or
strengthen work skills. Of the $5,000,000, subject to the approval
of the director of the budget, notwithstanding any inconsistent
provision of law, up to $2,125,000 shall be available to the Roches-
ter-Genesee Regional Transportation Authority for the implementa-
tion of programs, or the provision of additional transportation services
to such eligible individuals and families, for the purpose of trans-
portation to and from employment or other allowable work activities.

Of the $5,000,000, subject to the approval of the director of the
budget, notwithstanding any inconsistent provision of law, up to
$125,000 shall be available for wheels for work demonstration
programs to assist such eligible individuals and families to
procure, repair, finance, and/or insure vehicles needed for trans-
portation to and from employment or allowable work activities to
attain or maintain self-sufficiency.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, up to $17,960,000, including an amount not to
exceed $100,000 for state agencies' program administration, subject
to the approval of the director of the budget, shall be available
for transfer or suballocation to the office of children and family
services, for extension of current contracts for preventive services
beyond the level currently funded by social services districts to
eligible individuals and families under the state plan for the
federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and nonprofit provider collaborations with family treatment courts.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to $150,000, without state or local financial participation, shall be available through transfer or suballocation to the office of children and family services, to not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $4,000,000, without state or local financial participation, shall be made available for additional services and expenses of the homelessness intervention program for eligible individuals and families, including non-custodial parents, under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. These funds shall be available to not-for-profit organizations designed to provide services to prevent homelessness or to secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $5,000,000 shall be available, without state or local financial participation, to the department of labor for the continuation of current contracts for a wage subsidy demonstration program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the $5,000,000, not less than $3,300,000 shall be for programs in social services districts with a population in excess of two million. The department shall give preference to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $1,000,000 shall be made available without state or local financial participation to the department of labor, in accordance with a memorandum of understanding between the state education department and the department of labor, for programs including but not limited to, workplace literacy instruction and intergenerational education models, designed to increase the literacy and work preparedness of eligible individuals and families under the state
plan for the federal temporary assistance to needy families block
grant whose incomes do not exceed 200 percent of the federal poverty
level, provided, that such funds may be awarded to applicants with-
out prior experience operating literacy programs. Of the amounts
appropriated herein, subject to the approval of the director of the
budget, notwithstanding any inconsistent provision of law, up to
$1,250,000 shall be available without state or local financial
participation for transfer or suballocation to the department of
labor, in accordance with a memorandum of understanding between the
state education department and the department of labor, for English
as a second language instruction for eligible individuals and fami-
lies under the state plan for the federal temporary assistance for
needy families block grant whose incomes do not exceed 200 percent
of the federal poverty level. Such monies may be awarded to appli-
cants without prior experience operating English as a second
language instruction programs, and shall be used for programs oper-
ated by not-for-profit organizations that operate in a geographic
area with a high concentration of individuals and families eligible
for services under the federal temporary assistance for needy fami-
lies block grant and that provide such services and programs in a
manner that appropriately addresses the specific linguistic and
cultural needs of the participants. To the extent feasible, prefer-
ence shall be given to applicants who will certify that a portion of
their curriculum will address language skill needs of non-English
speaking workers as they relate to workplace safety issues.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $3,000,000 shall be available for transfer or suballo-
cation to the department of labor, in accordance with a memorandum
of understanding between the state education department, office of
vocational and education department services for individuals with
disabilities (VESID) and the department of labor, for work activ-
ities for eligible individuals and families under the state plan for
the federal temporary assistance for needy families block grant
whose incomes do not exceed 200 percent of the federal poverty
level, and to provide comprehensive, intensive services to assist
such individuals with disabilities in achieving employment. To the
extent allowable, such allocation shall be used for work activities
that can be credited toward the participation rate requirements set
forth in the federal personal responsibility and work opportunities
reconciliation act of 1996.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law and subject to the approval of the director of the
budget, $1,000,000 shall fund the continuation of the two demon-
stration projects to assist individuals and families, who are eligi-
ble for benefits under the state plan for the federal temporary
assistance for needy families block grant, whose incomes do not
exceed 200 percent of the federal poverty level and, unless in
receipt of public assistance, whose participation in such projects
would not constitute "assistance" under federal TANF regulations, in
moving out of poverty through the pursuit of higher education.
Projects shall include intensive, longterm case management and
statistically-based outcome assessments. Of the $1,000,000, $500,000
shall be made available for one project at a private, secular,
liberal arts institution of higher education located in central New
York that has evidence of a prior commitment to establishing such a
program including having held a conference on the project, the
receipt of financial commitment for a not-for-profit foundation, and
an established working relationship with regional social services
agencies, the local business community and other public and/or
private institutions of higher education, and $500,000 shall be made
available for one project at an education and work consortium having
developed programs that moved significant numbers of people from
welfare to permanent employment, and with the receipt of financial
commitment from a not-for-profit foundation, and an established
working relationship with regional social services agencies, the
local business community and other public and/or private insti-
tutions of higher education. The consortium shall consist of three
institutions of higher education with one of the institutions being
a CUNY institution, one a New York city based institution, and one
based in Westchester county.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, $175,000 shall be made available, through transfer
or suballocation to the office of children and family services, to
non-profit organizations for counseling, education, parenting
skills, parental access and visitation assistance, job training, job
placement and other services eligible for reimbursement under the
temporary assistance for needy families block grant that would
establish and strengthen familial bonds with non-custodial parents
and their children; provided, however, that, such services only be
provided to eligible individuals and families under the TANF state
plan whose incomes do not exceed 200 percent of the federal poverty
level or who are non-custodial parents of children in receipt of
public assistance or whose incomes do not exceed 200 percent of the
federal poverty level.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, up to $2,000,000, without state or local financial
participation, shall be made available for the services and expenses
related to a supportive housing program for families and for young
adults age 18 to 25, who are eligible for benefits under the state
plan for the federal temporary assistance for needy families block
grant, whose incomes do not exceed 200 percent of the federal pover-
ty level and, unless in receipt of public assistance, whose partic-
ipation in such a program would not constitute "assistance" under
federal TANF regulations. Such amount shall be used to extend
contracts awarded under the supported housing for families and young
adults program request for proposal issued in fiscal year 2002-03,
provided, however, that in the event that a contractor ceases to
participate in such program, funds allocated to such contractor
shall be reallocated to existing contractors or to qualified appli-
cants for funds under the supported housing for families and young
adults program request for proposal issued in fiscal year 2002-03.

Such supportive housing program shall be designed to enhance the
employability, self-sufficiency, and/or family stability of resi-
dents, and prevent out-of-wedlock pregnancies among young adult
residents. Eligible families shall include: homeless families; fami-
lies at risk of exceeding, and those that have exceeded, their TANF
assistance time limit; families with multiple barriers to employment
and housing stability; families at risk for foster care placement;
and those that are reunited after placements. Eligible young adults
shall include: young adults aging out of the foster care system;
runaway and homeless youths; and youth subject to criminal charges
who are at risk for incarceration.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, $7,000,000 shall be made available without state or local
financial participation, through the transfer or suballocation to
the department of labor, in accordance with a memorandum of under-
standing between the department of labor and the state university of
New York, for services and expenses related to the development of
technology assisted learning programs at the educational opportunity
centers. Provided, however, that funds appropriated herein shall be
used to provide basic educational skills, job readiness training, and occupational training to program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $1,000,000 shall be made available for services and expenses of a program, pursuant to section 35 of the social services law but without state or local financial participation, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued, and who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $500,000 without state or local financial participation, shall be made available, in social services districts with a population in excess of two million, to support programs that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless who are eligible for benefits under the state plan for the temporary assistance for needy families block grant and whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $10,330,000 shall be transferred or suballocated to the office of children and family services, without state or local financial participation, for services and expenses related to the home visiting program. Such funds shall be available pursuant to a plan approved by the director of the budget to maintain service levels either through extension or expansion of current contracts or through award of new contracts through a competitive process to not-for-profit and voluntary agency providers. Services funded through this appropriation shall be made available to families with children whose income is less than 200 percent of the official income poverty line (as defined by the federal office of management and budget, and revised annually in accordance with section 673 (2) of the federal omnibus budget reconciliation act of 1981) applicable to the family size involved.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $10,000,000 shall be transferred or suballocated to the office of children and family services, without state or local financial participation, for services and expenses related to the advantage after-school program. Such funds shall be available for services and expenses of the advantage after-school program pursuant to a plan developed by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community-based organizations and/or to award new contracts through a competitive process to community-based organizations.
Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $1,600,000 shall be transferred or suballocated to the department of labor, without state or local financial participation, for services and expenses related to the creation or continuation of displaced homemaker services. Such funds may be used to provide displaced homemaker services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $21,127,000 shall be transferred or suballocated to the department of labor, without state or local financial participation, for costs associated with the BRIDGE and EDGE programs. Such funds shall be used for services to individuals and families who, upon determination of eligibility for such programs, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance; provided, however, that BRIDGE and EDGE programs may allocate up to 80 percent of such funds to individuals and families not in receipt of public assistance but eligible for other TANF benefits whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $4,300,000 may be available, without any requirement for state or local financial participation except as required by section 42 of the labor law, related to the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth eligible for services under the federal temporary assistance for needy families block grant including suballocation to the state education department pursuant to a memorandum of agreement.

The office of temporary and disability assistance is hereby authorized to extend current contracts at no additional costs within amounts appropriated and unexpended by contractors heretofore and hereafter for contracts in effect during fiscal year 2003-04. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding may be made available to the office, the department of labor, and/or the office of children and family services subject to the approval of the director of the budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, child care through transfer to the federal block grant fund - 265, federal day care account in the office of children and family services, computer systems, training or program operations provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expendi-
By chapter 185, section 1, of the laws of 2001, as amended by chapter 53, section 1, of the laws of 2005:
For services and expenses under the temporary assistance for needy family block grant program, including but not limited to the family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assistance expenses, including state and local administrative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used only for services and expenses eligible for state financial participation through the office of temporary and disability assistance under provisions of the social services law and appropriations to the office; provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement, for services and expenses authorized by the provisions of this appropriation to be provided without state or local financial participation; and for other services and expenses, including transfer to other state agencies or federal block grants, as specifically authorized by law. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant and, for reimbursement of costs for federal fiscal years commencing October 1, 1996 and ending September 30, 2005, funds appropriated herein shall not be used to provide the state or social services districts with federal reimbursement in addition to that received prior to April 1, 2004 that would increase the rate of federal financial participation in TANF-related costs subject to state-local matching, including those related to the calculation or payment of maintenance of effort liabilities.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. With regard to additional reimbursement of local district maintenance and assistance costs for emergency assistance to families provided to or on behalf of family shelter residents during periods prior to February 1, 2003 while the family assistance eligibility of such cases was being determined, funds appropriated herein shall not be available to reimburse gross costs in excess of $16,000,000, unless waived by the commissioner and the director of the budget.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement as separately calculated by the commissioner, and approved by the director of the budget, for the six month periods of April 1, 2001 through September 30, 2001 and October 1, 2001 through March 31, 2002.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law and subject to the approval of the director of the budget, in the event that the commissioner determines that it is necessary to decrease federal financial participation in aid to localities expenditures for family assistance or its administration through funds appropriated herein to a level that is less than 50 percent of gross expenditures to ensure that New York state complies with or exceeds maintenance of effort spending requirements under the temporary assistance for needy families block grant, the office may, upon the submission of a plan by a social services district adequately documenting to the satisfaction of the commissioner new local expenditures that can be reported as qualified state expenditures pursuant to paragraph seven of subdivision (a) of section 409 of the federal social security act, and that do not unduly impede the state from conforming with all other applicable federal and state laws and regulations including but not limited to those relating to data reporting and work participation requirements, reduce, by an amount equivalent to such documented new local spending, the additional local financial participation that otherwise would be required in the district as a result of such reduction in federal financial participation; provided, however, that such action shall not reduce a district's local financial participation below an amount equal to 25 percent of gross expenditures for family assistance and its administration in the district; and provided further however that, notwithstanding any inconsistent provision of
law and through amounts appropriated herein, reductions in additional local financial participation pursuant to approved "new local expenditure" plans authorized by chapter 53 of the laws of 2000 and chapter 382 of the laws of 2001, shall be limited as follows: such reductions in additional local financial participation shall be limited to a total of $67,000,000 in New York city, inclusive of amounts that may have been approved or credited in state fiscal years prior to 2002-03, and shall be limited in other social services districts to amounts that have accrued under local plans approved prior to April 1, 2002, and have been credited prior to October 1, 2002.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the commissioner, subject to the approval of the director of the budget, may reimburse social services districts through funds appropriated herein in accordance with a plan that limits the proportion of each district's family assistance caseload that may be exempted from the five year limit on assistance required by paragraph (7) of subdivision (a) of section 408 of the federal social security act to ensure that such exemptions are available equitably in social services districts throughout the state. In developing such plan, the commissioner may consider district population, family assistance caseload, incidence of hardship as defined in paragraph (a) of subdivision 2 of section 350 of the social services law, or other factors that he or she deems appropriate.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law and regulations, may be transferred or suballocated to the department of labor for services and expenses related to employment services for public assistance recipients. Subject to the approval of the director of the budget, funds transferred or suballocated to the department of labor may be used by the department directly or, in accordance with a memorandum of understanding, by other state agencies through direct charging of the department's appropriations as approved by the department of labor. Subject to the approval of the director of the budget and the commissioner of labor, a portion of the amounts appropriated herein may be used by the office or transferred or suballocated to the department of labor for payment of expenditures or obligations incurred by the office, the department or social services districts for employment services costs.

Of the amounts appropriated herein, up to $59,817,000, notwithstanding section 153 of the social services law and subject to the approval of the director of the budget, may be made available, without state or local financial participation, for services to individuals and families eligible for public assistance or other benefits under the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and provided further that the office, the department of labor and social services districts may opt to use funds made available from the $59,817,000 to provide services pursuant to purposes three or four of the personal responsibility and work opportunity reconciliation act of 1996 as set forth in section 401 of the federal social security act without regard to household income. Services provided by a social services district pursuant to such purposes three or four shall be in accordance with a local plan which shall include, but not necessarily be limited to, a description of services to be provided, the amount of funding to be used, and the
total number of individuals estimated to be served, including the
estimated number of public assistance recipients separately identi-
fied, approved by the director of the budget and the commissioner or
the commissioner of the department of labor if such plan is signed
by the responsible local official and assigns the district sole
financial responsibility in the event that such use of funds results
in any federal audit disallowance or fiscal sanction including those
set forth in section 409 of the federal social security act.
Provided, however, that, subject to the approval of the director of
the budget, the commissioner or the commissioner of the department
of labor may waive state program standards and requirements in a
manner not inconsistent with federal policy advice, including but
not limited to the limitation on household income specified above,
which govern how the $59,817,000 appropriated herein may be used by
social services districts, the office and the department of labor if
such waivers are necessary to address needs resulting from the
A portion of the $59,817,000, appropriated herein shall be transferred
or suballocated to the department of labor and may be used to
support priority state-administered services including those
provided through the InVEST program and the built on pride appren-
ticeship, preapprenticeship and self-sufficiency training program.
The remainder of the $59,817,000 shall be allocated to social
services districts, transferred or suballocated to the department of
labor or other state agencies, or retained by the office to provide
a continuum of supportive and transitional services to help partic-
ipants move from welfare to work, avoid welfare dependency, or
strengthen work skills. Specific services may include, but not
necessarily be limited to: specialized self-sufficiency case manage-
ment and job training services through social services districts to
help eligible persons secure and retain employment; periodic incen-
tives for excellence in academic achievement or community service;
services and expenses of transitional opportunities program offices;
services to augment employer-based programs that assist youth atrisk
of not graduating from high school; performance-based job placement
services through contracts with for profit or non-profit agencies;
job specific training opportunities and job placement; transporta-
tion services to and from employment or other allowable activities;
domestic violence screening and service referral; domestic violence
training; screening, assessment, optional testing and treatment for
substance abuse including related workforce preparation services;
services as an alternative to incarceration; youth enterprise
services, through memorandum of understanding between the office of
children and family services and the department of labor, for eligi-
ble youth who have been released from residential facilities; and
state agency administration, including contracts through the office
with outside auditors to ensure compliance with federal require-
ments.
Funds appropriated herein shall be allocated to eligible programs and
services in accordance with a plan developed jointly, and updated
quarterly, by the commissioner and the commissioner of the depart-
ment of labor and approved by the director of the budget. Such plan
shall base funding allocations on need as evidenced by recent
expenditure and service delivery levels taking into account the
distribution of funds, the need to help welfare recipients achieve
self-sufficiency, and the need to serve those who are the most
difficult to employ. As a condition of expending funds appropriated
herein, affected social services districts and the commissioner or
the commissioner of the department of labor shall certify that allo-
cated funds will not be used to supplant other sources of funding.
At the request of social services districts, a portion of the funds
appropriated herein may be retained by the office or the department
of labor to provide centralized administrative services, including
but not limited to issuing requests for proposals, entering into and
processing contracts, and providing vendor payments. Notwithstand-
ing any inconsistent provision of law to the contrary, subject to
the approval of the director of the budget, a portion of the amount
appropriated herein may be used for administrative cost and chargea-
ble to grants, including personal services costs, of the office of
court administration or other state agencies for activities in
support of TANF services block grant programs. Such reimbursement
may be available through transfer or suballocation.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, subject to the approval of the director of the
budget, up to $3,830,201 may be transferred or suballocated to other
state agencies and used pursuant to a memorandum of understanding,
without state or local financial participation, to maintain alterna-
tives to incarceration service levels either through extension of
current contracts or through award of new contracts through a
competitive process for eligible individuals and families under the
state plan for the temporary assistance for needy families block
grant whose incomes do not exceed 200 percent of the federal poverty
level.

Notwithstanding any inconsistent provision of law, of the amount
appropriated herein, up to $5,000,000 without state or local finan-
cial participation, subject to plans developed, as appropriate, by
social services districts and non-residential domestic violence
service providers and approved by the commissioner and the director
of the budget, shall be made available to reimburse social services
districts for additional direct costs associated with domestic
violence screening and referral to counseling and related services
for eligible individuals and families under the state plan for the
temporary assistance for needy families block grant whose incomes do
not exceed 200 percent of the federal poverty level. Local social
services districts are encouraged to collaborate with non-profit
providers in the provision of such services. Provided, however, that
funds made available herein for services which a local social
services district has not obligated by July 1, 2002 may, at such
local district option, be used by such district for other services
eligible under the temporary assistance for needy families block
grant including, but not limited to, supportive, transitional and
employment services to help participants move from welfare to work,
avoid welfare dependency, or strengthen work skills.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, subject to the approval of the director of the
budget, up to $14,750,000 may be available, without state or local
financial participation, for eligible costs related to screening,
assessment, optional testing and treatment for substance abuse prob-
lems for eligible individuals and families under the state plan for
the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level. These funds may be spent pursuant to a plan, developed by the social
services district with the local government unit and approved by the
department of family assistance and the department of labor, in
consultation with the office of alcoholism and substance abuse
services, to reimburse social services districts for additional
direct costs associated with screening, testing, and assessment for
substance abuse pursuant to chapter 436 of the laws of 1997 enacting
comprehensive welfare reform and to provide services including but
not limited to addiction treatment, day care and workforce prepara-
tion services, for such eligible individuals and families.
Provided, however, that of the funds appropriated herein allocated
to local social services districts, if a local social services district has not obligated its allocation by July 1, 2002, such district may, at its option, use such remaining allocation for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills. Notwithstanding any other provision of law, subject to the approval of the director of the budget, of the $14,750,000, up to $1,250,000 shall be made available for transfer or suballocation to the office of alcoholism and substance abuse services pursuant to a memorandum of understanding between such office and the office of temporary and disability assistance to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process to provide additional substance abuse treatment and related services to such eligible individuals and families, provided that persons in receipt of public assistance shall be referred to such services, if appropriate, by the social services district as a result of the district's screening and assessment processes.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $1,200,000 may be available, without state or local financial participation, for services and expenses of displaced homemaker services to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process. Such funds may be used to provide displaced homemaker services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, and may be used for state agency contractors, aid to social services districts, or transfer or suballocation to the department of labor.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be transferred or suballocated to the department of health without state or local financial participation for additional services and expenses provided to women, infants, and children eligible for the special supplemental food program for women, infants and children and eligible for public assistance or other benefits under the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other temporary and disability assistance programs, the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, of amounts appropriated herein, subject to the approval of the director of the budget, up to $10,000,000 without state or local financial participation, may be made available for the provision of transportation.
services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided, however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant. Such amount may be transferred or suballocated to the department of labor for distribution to social services districts to assist such eligible individuals and families in accessing and securing transportation to and from work activities in accordance with project plans submitted by the districts, or used directly or in consultation with the department of transportation to provide such services. Such funds may be provided to employers for expenses related to the provision of transportation to and from work activities for eligible individuals. Of the $10,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be available to the Rochester-Genesee Regional Transportation Authority for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Of the $10,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $5,000,000 shall be available to maintain wheels for work demonstration programs service levels either through extension of current contracts or through award of new contracts through a competitive process to assist such eligible individuals and families to procure, repair, finance and/or insure vehicles needed for transportation to and from employment or allowable work activities to attain or maintain self-sufficiency.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any other inconsistent provision of law, $10,000,000 without state or local financial participation may be transferred to the department of health to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for programs of community health education and outreach and community-based adolescent pregnancy prevention, including but not limited to the addition of infant simulation program components to existing programs, to address the needs of both adults and adolescents eligible for such services under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $12,000,000 without state or local financial participation may be made available through transfer or suballocation to the department of health for additional services and expenses of the hunger prevention and nutrition assistance program for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including: additional capacity and services for underserved communities and populations, including those served by small food pantries; enhanced nutritional quality by accessing diversified food resources including from local farms and farmers markets; and outreach and referral to other programs designed to reduce dependence on emergency food.
Of the $12,000,000, up to $500,000 shall be made available through transfer or suballocation to the department of health to reimburse personal and nonpersonal service costs incurred by the department of health in administering the provision of such services to such eligible individuals and families.

Subject to the approval of the director of the budget, the amounts appropriated herein may be suballocated to other federal special revenue funds to the extent permitted by federal law.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $1,000,000 without state or local financial participation may be made available for eligible expenses to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for the advantage afterschool program.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, $20,000,000 without state or local financial participation shall be made available for transfer or suballocation to the department of health, in consultation with the department of labor to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process, for the provision of recruitment, job training and support services for hospital, nursing home, and home care workers who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such recruitment, training, and retention services would not constitute "assistance" under federal TANF regulations. A portion of the funds appropriated herein may be available for transfer to the federal health and human services fund - 265, federal day care account in the office of children and family services to support child care activities associated with the provision of recruitment, job training and support services to such eligible hospital, nursing home and home care workers. Of the $20,000,000, $12,500,000 shall be available for the provision of such services and assistance to eligible workers in the metropolitan commuter transportation district as defined in section 1262 of the public authorities law. Of the $20,000,000, $7,500,000 shall be available for the provision of such services and assistance to eligible workers not in the metropolitan commuter transportation district as defined in section 1262 of the public authorities law.

Of the amounts appropriated herein, up to $500,000, without state or local financial participation, shall be available for transfer or suballocation to the office of children and family services, to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process to not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $3,000,000, without state or local financial participation, shall be made available for additional services and expenses of the homelessness intervention program for families, including non-custodial parents, whose incomes do not exceed 200 percent of the federal poverty level who are eligible for federal temporary assistance for needy families. These funds shall be used
to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process to not-for-profit organizations designed to provide services to prevent homelessness or secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, in consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, $381,000 shall be made available to non-profit organizations to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for the provision of counseling, education, parenting skills, parental access and visitation assistance, job training, job placement and other services eligible for reimbursement under the temporary assistance for needy families block grant that would establish and strengthen familial bonds with noncustodial parents and their children; provided, however that, such services only be provided to eligible individuals and families under the TANF state plan whose incomes do not exceed 200 percent of the federal poverty level or who are non-custodial parents of children in receipt of public assistance or whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, $24,594,000 shall be made available without state or local financial participation, through transfer or suballocation to the department of labor, for formula allocations to local workforce investment areas based on the federal job training partnership act and workforce investment act youth formulas, for the purpose of operating a summer 2001 youth employment program providing full wage subsidy paid summer employment and associated supportive services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level; provided, however, that no more than 15 percent of the funds made available herein may be used for program administration.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $331,000 shall be available, without state or local financial participation, to the department of labor to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for a wage subsidy demonstration program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supported transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. The department shall give preference to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program.
Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $1,000,000 shall be made available without state or local financial participation to the department of labor, in accordance with a memorandum of understanding between the state education department and the department of labor, to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process, provided that applicants without prior experience operating literacy programs may be considered, for programs including but not limited to, workplace literacy instruction and inter-generational education models, designed to increase the literacy and work preparedness of eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $1,491,000 shall be available without state or local financial participation for transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the state education department and the department of labor, for English as a second language instruction for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such monies shall be used to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process, provided that applicants without prior experience operating English as a second language instruction programs may be considered, for programs operated by not-for-profit organizations that operate in a geographic area with a high concentration of individuals and families eligible for services under the federal temporary assistance for needy families block grant and that provide such services and programs in a manner that appropriately addresses the specific linguistic and cultural needs of the participants.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be available for transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the state education department, office of vocational and educational services for individuals with disabilities (VESID) and the department of labor, to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for work activities for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, and to provide comprehensive, intensive services to assist such individuals with disabilities in achieving employment. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $7,000,000 shall be made available without state or local financial participation, through transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the department of labor and the state university of New York, to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for work activities for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, and to provide comprehensive, intensive services to assist such individuals with disabilities in achieving employment. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.
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process for technology assisted learning programs at the educational  
opportunity centers. Provided, however, that funds appropriated  
herein shall be used to provide basic educational skills, job read-  
iness training, and occupational training only to program partic-  
ipants who are eligible individuals and families under the state  
plan for the federal temporary assistance for needy families block  
grant whose incomes do not exceed 200 percent of the federal poverty  
level.

Of the amounts appropriated herein, notwithstanding any inconsistent  
provision of law and subject to the approval of the director of the  
budget, $989,000 shall fund the continuation of two demonstration  
projects to assist individuals and families, who are eligible for  
benefits under the state plan for the federal temporary assistance  
for needy families block grant, whose incomes do not exceed 200  
percent of the federal poverty level and, unless in receipt of  
public assistance, whose participation in such projects would not  
constitute "assistance" under federal TANF regulations, in moving  
out of poverty through the pursuit of higher education. Projects  
shall include intensive, long-term case management and statistical-  
ly-based outcome assessments. Of the $989,000, $489,000 shall be  
made available for one project at a private, secular, liberal arts  
institution of higher education located in central New York that has  
evidence of a prior commitment to establishing such a program  
including having held a conference on the project, the receipt of  
financial commitment from a not-for-profit foundation, and an estab-  
lished working relationship with regional social services agencies,  
local business community and other public and/or private institu-  
tions of higher education, and $500,000 shall be made available  
for one project at an education and work consortium having developed  
programs that moved significant numbers of people from welfare to  
permanent employment, and with the receipt of financial commitment  
from a not-for-profit foundation, and an established working  
relationship with regional social services agencies, the local busi-  
ness community and other public and/or private institutions of high-  
er education. The consortium shall consist of three institutions of  
higher education with one of the institutions being a CUNY institu-  
tion, one a New York city based institution, and one based in West-  
chester county.

Of the amounts appropriated herein, up to $3,811,000 shall be avail-  
able through transfer or suballocation to the department of labor  
for services and expenses, without any requirement for state or  
local financial participation except as required by section 42 of  
the labor law, to maintain service levels either through extension  
of current contracts or through award of new contracts through a  
competitive process of the youth education, employment and training  
program for economically disadvantaged in-school and out-of-school  
youth eligible for services under the federal temporary assistance  
for needy families block grant including suballocation to the state  
education department pursuant to a memorandum of agreement. The  
amount appropriated herein, when combined with general fund aid to  
localities dollars appropriated for such purposes, shall make avail-  
able a total of $6,002,300 for annual program obligations for local  
projects for in-school youth of which no less than $900,345 shall be  
for local projects which enroll participants under the age of 16;  
and shall make available a total of $2,956,400 for local projects  
for out-of-school youth of which no less than $916,484 shall be for  
local projects which enroll participants with demonstrated reading  
scores at or below the fifth grade level.

Of the amounts appropriated herein, subject to the approval of the  
director of the budget, notwithstanding any inconsistent provision  
of law, up to $973,000 may be made available through transfer or
suballocation to the office of children and family services in accordance with a memorandum of understanding between the office of children and family services and the department of labor to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for youth enterprise services to eligible youth who have been released from office of children and family services residential facilities. Of the amounts appropriated herein, up to $136,000,000 shall be available to reimburse local social services districts for the costs of child welfare services, other than juvenile justice services, provided to children eligible for emergency assistance to families. Of the $136,000,000, up to $100,000,000 shall be allocated by the office of children and family services to social services districts for 50 percent of each district's eligible costs for such child welfare services based on a district specific allocation schedule that shall be developed by such office, and submitted for the approval of the director of the budget no later than 21 days following enactment of chapter 382 of the laws of 2001 which amended this section, and shall be net of any retroactive payments for the year ending June 30, 2000 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget, and that excludes eligible foster care and foster care administration costs. Provided, however, within such allocation schedule $70,000,000 shall be allocated solely for reimbursement of expenditures for child protective services based on each district's claims for such services under the emergency assistance to needy families with children program. Notwithstanding the above limitations on reimbursement, and in the event that the federal government requires, through cost allocation methodology or otherwise, that such additional costs be reimbursed under title IV-A of the federal social security act, the commissioner shall reduce the rate of federal reimbursement for such costs in each social services district such that total federal reimbursement does not increase from levels that would have been available to the district in absence of such federal requirement. Notwithstanding any inconsistent provision of law, of the $136,000,000 appropriated herein, up to $36,000,000 shall be used to provide state reimbursement to social services districts with a population in excess of 2,000,000 persons for 100 percent of such a district's first eligible expenditures that occurred on or after October 1, 2000, or subject to the approval of the director of the budget, any other period on or after January 1, 1997 solely for tuition costs for foster care children who are eligible for emergency assistance for families; and provided further, however that the portion of the general fund appropriation available to such district for reimbursement in the office of children and family services general fund - aid to localities block grant appropriation for family and children's services authorized pursuant to chapter 173 of the laws of 2001 shall be reduced by $18,000,000 and the portion of such general fund appropriation so affected shall have no further force or effect for the purpose of reimbursing expenditures and disbursements by such social services district. Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Amounts appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse social services districts for one hundred percent of the expenditures for foster care made on and after October 1, 2000 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the...
custody of the commissioner of any local social services district with a population in excess of 2,000,000 persons and, subject to the approval of the director of the budget, the commissioner of children and family services, in consultation with the commissioner of labor and the commissioner of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age, provided that such reimbursement shall be paid only after first deducting the amount of reimbursement each district shall receive in accordance with an allocation made by the commissioner of the office of children and family services of the first $100,000,000 in federal funds appropriated herein for eligible child welfare services provided however that such deduction shall be accomplished without reducing any state and local expenditures for child welfare services provided to children eligible for emergency assistance for families and made by local social services districts prior to October 1, 2000, and that the office of children and family services shall require that, as a condition of local receipt of federal reimbursement pursuant to this provision, funds appropriated herein that are in addition to the first $100,000,000 shall be used to first reimburse 100 percent of the eligible foster care costs incurred by each social services district on behalf of children eligible for emergency assistance for families. This provision shall not reduce any social services district's allocation as authorized by the office of children and family services general fund - aid to localities block grant appropriation for family and children's services established pursuant to chapter 173 of the laws of 2001. Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or chapter 382 of the laws of 2001 which amended this section, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, shall reduce federal financial participation in the cost of eligible temporary and disability assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision that is in addition to the first $100,000,000 for child welfare services and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance to needy families funds for foster care provided to children eligible for emergency assistance for families pursuant to this appropriation. The commissioner of the office of temporary and disability assistance may require each social services district to make necessary adjustments in claims for eligible temporary and disability assistance expenses to effectuate the reduction in federal financial participation required herein. Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or chapter 382 of the laws of 2001 which amended this section, the commissioner of the office of temporary and disability assistance may not reduce federal financial participation in local administrative expenses for a social services district until the reduction in federal financial participation in all other expenditures for such public assistance programs has been reduced by 95 percent of estimated expenditures otherwise eligible for federal financial participation unless otherwise waived by the commissioner.
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Notwithstanding any inconsistent provision of law, subject to the
approval of the commissioner of labor and the director of the budget,
funds appropriated herein may be used without local financial
participation for costs associated with the BRIDGE and EDGE
programs, provided however, that, unless otherwise determined by the
director of the budget, the rate of state financial participation
shall be the same rates as required in the month immediately preced-
ing December 1996. Funds made available herein shall be used for
services to individuals and families who, upon determination of
eligibility for such programs, are receiving public assistance bene-
fits under the state plan for the temporary assistance for needy
families block grant, or whose public assistance case includes a
dependent child under the age of 18 or under the age of 19 if the
child is attending secondary school and is in receipt of safety net
assistance; provided, however, that BRIDGE and EDGE programs may
allocate up to 80 percent of such funds to individuals and families
not in receipt of public assistance but eligible for other TANF
benefits whose incomes do not exceed 200 percent of the federal
poverty level, provided that such services to eligible persons not in
receipt of public assistance shall not constitute "assistance" under
applicable federal regulations.

Of the amount appropriated herein, up to $9,500,000 without state or
local financial participation shall be used by the office of tempo-
rary and disability assistance to reimburse personal and nonpersonal
service costs incurred by the department of labor for providing
employment services to eligible applicants for and recipients of
public assistance or individuals and families eligible for other
benefits under the temporary assistance to needy families block
grant whose incomes do not exceed 200 percent of the federal poverty
level, provided that such services to eligible persons not in
receipt of public assistance shall not constitute "assistance" under
applicable federal regulations.

Of the amount appropriated herein, up to $1,000,000, plus funds neces-
sary for associated fringe benefit and indirect costs, without state
or local financial participation may be transferred to the state
operations budget of the office and the department of labor to carry
out activities necessary for the state to comply with federal data
reporting, case tracking and financial management requirements as
necessary to avoid federal fiscal sanctions. Such amount shall be
divided between the office and the department of labor by the direc-
tor of the budget based on need provided, however, that not less
than $150,000 shall be allocated to the office of financial manage-
ment in the office of temporary and disability assistance provided
that such office shall use a portion of such funds to timely furnish
recent statewide and district specific expenditure data to social
services districts that can be used by each district as a basis for
estimating its share of the TANF maintenance of effort spending
requirement.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, subject to the approval of an expenditure plan by
the director of the budget, up to $500,000 without state or local
financial participation may be made available to the office of
temporary and disability assistance for eligible expenses related to
an evaluation of the implementation of the welfare reform act of
1997.

Of the amounts appropriated herein, up to $139,000 shall be available
through transfer or suballocation to the department of labor for
services and expenses of the green teams program for youth eligible
for services under the federal temporary assistance for needy fami-
lies block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding may be made available to the office, the department of labor, and/or the office of children and family services subject to the approval of the director of the budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, child care through transfer to the federal block grant fund - 265, federal day care account in the office of children and family services, computer systems, training or program operations provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement .................................. 1,881,700,000 ................................... (re. $20,000,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, the amount appropriated herein may be transferred or suballocated to state agencies for administration of the home energy assistance program.
For the grant period October 1, 2004 to September 30, 2005 ........... 2,500,000 ........................................... (re. $2,500,000)
For the grant period October 1, 2005 to September 30, 2006 ........... 2,500,000 ........................................... (re. $2,500,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, the amount appropriated herein may be transferred or suballocated to state agencies for administration of the home energy assistance program.
For the grant period October 1, 2003 to September 30, 2004 ........... 2,500,000 ........................................... (re. $1,000,000)
For the grant period October 1, 2004 to September 30, 2005 ........... 2,500,000 ........................................... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, the amount appropriated herein may be transferred or suballocated to state agencies for administration of the home energy assistance program.
For the grant period October 1, 2002 to September 30, 2003 ........... 2,500,000 ........................................... (re. $500,000)
Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 2005:
For services and expenses, including payments to public and private
agencies and individuals for the low income home energy assistance
program provided pursuant to the low income energy assistance act of
1981. Funds appropriated herein, subject to the approval of the
director of the budget, may be transferred or suballocated to other
state agencies for services and expenses related to the low income
home energy assistance program.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the department of family assistance, office of temporary and disability
assistance net of disallowances, refunds, reimbursements, and cred-
its including, but not limited to, additional federal funds result-
ing from any changes in federal cost allocation methodologies.
For the grant period October 1, 2004 to September 30, 2005 ...........
135,000,000 ..................................... (re. $135,000,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
200,000,000 ..................................... (re. $200,000,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses, including payments to public and private
agencies and individuals for the low income home energy assistance
program provided pursuant to the low income energy assistance act of
1981. Funds appropriated herein, subject to the approval of the
director of the budget, may be transferred or suballocated to other
state agencies for services and expenses related to the low income
home energy assistance program.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
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payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

For the grant period October 1, 2003 to September 30, 2004 ...........
135,000,000 ............................................... (re. $10,000,000)

For the grant period October 1, 2004 to September 30, 2005 ...........
200,000,000 ............................................... (re. $100,000,000)

By chapter 53, section 1, of the laws of 2003:

For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

For the grant period October 1, 2002 to September 30, 2003 ...........
135,000,000 ............................................... (re. $5,000,000)

For the grant period October 1, 2003 to September 30, 2004 ...........
200,000,000 ............................................... (re. $10,000,000)
By chapter 53, section 1, of the laws of 2005:
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
The amounts appropriated herein shall be available for reimbursement
of local district claims only to the extent that such claims are
submitted within 24 months of the last day of the state fiscal year
in which the expenditures were incurred, unless waived for good
cause by the commissioner subject to the approval of the director of
the budget.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local services
district’s share of payments made pursuant to section 367-b of the
social services law.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office of temporary and disability assistance program, net of disal-
lowances, refunds, reimbursements, and credits including, but not
limited to, additional federal funds resulting from any changes in
federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance,
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Of the amount appropriated herein, pursuant to title 2 of article 2-A
of the social services law, $15,060,000 shall be made available for
50 percent reimbursement of expenditures made by a social services
district or a not-for-profit corporation for supportive service
subsidies for single room occupancy housing for homeless individ-
uals. Pursuant to section 45-f of the social services law, up to
$250,000 of the $15,060,000 may, subject to the approval of the
director of the budget, be transferred to the general fund - state
purposes account for administration of this program. Subject to a
plan approved by the director of the budget, up to $250,000 of the
funds appropriated herein, may be used by the office of temporary
and disability assistance through contract, for technical assistance
to organizations operating or supervising the operation of a single
room occupancy program.
Of the amount appropriated herein, subject to the approval of the director of the budget, up to $5,250,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Up to $250,000 of the $5,250,000 may, subject to the approval of the director of the budget, be transferred to the general fund state purposes account to support the administrative costs of the office of shelter and supported housing. Funding provided for herein shall not supplant existing federal, state or local funding.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2005-06, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed $82,263,000 for New York city, or the total amount reimbursed for comparable expenditures in the 2004-05 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in 2004-05 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the budget for reimbursement for comparable expenditures in 1990-91 or 1991-92 state fiscal year; in determining or adjusting local district adult shelter expenditures for purposes of calculating reimbursement payable under this appropriation, the office shall have the authority to restrict transfer of costs between categories including, but not limited to, maintenance costs and administrative costs. The office, subject to the approval of the director of the budget, shall reduce the rate of reimbursement for local district adult shelter expenditures as necessary to implement reimbursement limitations set forth above and may approve reimbursement in excess of such limitation for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and for additional costs incurred as part of a plan to reduce overcrowding in congregate shelters, provided, however, that the total amount of such additional state reimbursement shall not exceed $10,000,000.

Of the amount appropriated herein, up to $3,000,000 shall be used for reimbursement of 50 percent of the non-federal share of operating costs of assessment and reception centers in New York city to avert unnecessary placement of homeless families in the tier II shelter system. Such funds shall be used to support homeless family assessment and reception centers and other homeless diversion activities including, but not limited to, New York city income support or job center diversion team staff costs and shall constitute full liquidation of state reimbursement for all such costs .................

119,310,000 .................................................................. (re. $20,310,000)

For services and expenses of programs to provide assistance to non-citizens to attain citizenship. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits ... 2,500,000 .............................................. (re. $2,500,000)
For services and expenses of a demonstration program to provide enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $2,194,000 shall be made available to provide services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations and up to $97,000 of the amount appropriated herein may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of such program...

By chapter 53, section 1, of the laws of 2004:

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disal-
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allowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, $13,540,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals. Pursuant to section 45-f of the social services law, up to $250,000 of the $13,540,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of this program. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program.
Of the amount appropriated herein, subject to the approval of the director of the budget, up to $5,250,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Up to $250,000 of the $5,250,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account to support the administrative costs of the office of shelter and supported housing. Funding provided for herein shall not supplant existing federal, state or local funding.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2004-05, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed $82,263,000 for New York city, or the total amount reimbursed for comparable expenditures in the 2003-04 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in 2004-05 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the budget for reimbursement for comparable expenditures in 1990-91 or 1991-92 state fiscal year; in determining or adjusting local district adult shelter expenditures for purposes of calculating reimbursement payable under this appropriation, the office shall have the authority to restrict transfer of costs between categories including, but not limited to, maintenance costs and administrative costs. The office, subject to the approval of the director of the budget, shall reduce the rate of reimbursement for local district adult shelter expenditures as necessary to implement reimbursement limitations set forth above and may approve reimbursement in excess of such limitation for costs associated with a court mandated plan to improve shelter conditions.
for medically frail persons and for additional costs incurred as
part of a plan to reduce overcrowding in congregate shelters,
provided, however, that the total amount of such additional state
reimbursement shall not exceed $10,000,000.

Of the amount appropriated herein, up to $3,000,000 shall be used for
reimbursement of 50 percent of the non-federal share of operating
costs of assessment and reception centers in New York city to avert
unnecessary placement of homeless families in the tier II shelter
system. Such funds shall be used to support homeless family assess-
ment and reception centers and other homeless diversion activities
including, but not limited to, New York city income support or job
center diversion team staff costs and shall constitute full liqui-
dation of state reimbursement for all such costs ...................
117,790,000 .................................................. (re. $6,286,000)

For services and expenses of programs to provide assistance to non-ci-
tizens to attain citizenship. No funds shall be expended from this
appropriation until a plan is submitted by the commissioner and
approved by the director of the budget.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance, office of temporary and disability
assistance net of disallowances, refunds, reimbursements, and cred-
its ... 2,500,000 ........................................... (re. $800,000)

For services and expenses of a demonstration program to provide
enhanced services to refugees, asylees and other immigrant popu-
lations eligible for refugee services to assist such individuals and
families to attain economic self-sufficiency and reduce or eliminate
reliance on public assistance benefits as a primary means of
support. Such services shall include, but not be limited to, case
management, English-as-a-second-language, job training and placement
assistance, post-employment services necessary to ensure job
retention, and services necessary to assist the individual and famil-
ly members to establish and maintain a permanent residence in New
York state. Funds appropriated herein shall, at the discretion of
the commissioner of the office of temporary and disability assist-
ance, be awarded to voluntary refugee resettlement agencies and/or
local representatives of such agencies currently under contract with
the office of temporary and disability assistance to provide
services to refugee populations and individual awards shall be made
proportionately based on the number of refugees each organization
resettled in the previous five year period based on the most recent
five year data published by the federal department of health and
human services office of refugee resettlement or its contractor. Of
the amounts appropriated herein, up to $2,194,000 shall be made
available to provide services to refugees settling in New York city
and all remaining moneys shall be awarded to organizations providing
such services to refugees settling in other geographic locations and
up to $97,000 of the amount appropriated herein may, subject to the
approval of the director of the budget, be transferred to the gener-
al fund - state purposes account for administration of such program
... 2,500,000 ........................................... (re. $292,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
section 1, of the laws of 2004:
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of the temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, $12,700,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals. Of the $12,700,000, $1,200,000 shall be available for new or expanded support services single room occupancy housing units. Pursuant to section 45-f of the social services law, up to $250,000 of the $12,700,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of this program. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $5,250,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Up to $250,000 of the $5,250,000 may, subject to the approval
of the director of the budget, be transferred to the general fund state purposes account to support the administrative costs of the office of shelter and supported housing. Funding provided for herein shall not supplant existing federal, state or local funding.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2003-04, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed $82,263,000 for New York city, or the total amount reimbursed for comparable expenditures in the 2002-03 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in 2003-04 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the budget for reimbursement for comparable expenditures in 1990-91 or 1991-92 state fiscal year; in determining or adjusting local district adult shelter expenditures for purposes of calculating reimbursement payable under this appropriation, the office shall have the authority to restrict transfer of costs between categories including, but not limited to, maintenance costs and administrative costs. The office, subject to the approval of the director of the budget, shall reduce the rate of reimbursement for local district adult shelter expenditures as necessary to implement reimbursement limitations set forth above and may approve reimbursement in excess of such limitation for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and for additional costs incurred as part of a plan to reduce over-crowding in congregate shelters, provided, however, that the total amount of such additional state reimbursement shall not exceed $10,000,000.

Of the amount appropriated herein, up to $4,800,000 shall be used for reimbursement of 50 percent of the non-federal share of costs incurred by local social services districts for operation of an existing incentive program for landlords to make available additional safe and affordable housing for homeless families.

Of the amount appropriated herein, up to $3,000,000 shall be used for reimbursement of 50 percent of the non-federal share of operating costs of assessment and reception centers in New York city to avert unnecessary placement of homeless families in the tier II shelter system. Such funds shall be used to support homeless family assessment and reception centers and other homeless diversion activities including, but not limited to, New York city income support or job center diversion team staff costs and shall constitute full liquidation of state reimbursement for all such costs .................... 121,750,000 ....................................... (re. $2,041,000)

By chapter 53, section 1, of the laws of 2005:

For services and expenses of a demonstration program to provide enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Ser-
services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ... 1,425,000 ................. (re. $1,425,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses of a demonstration program to provide enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ... 1,425,000 .......... (re. $200,000)
By chapter 53, section 1, of the laws of 2005:

For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Of the amount appropriated herein, up to $2,000,000 may be transferred to the state operations account of the office of temporary and disability assistance for personal service and nonpersonal service costs associated with the administration of refugee assistance programs.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $1,532,000 may, subject to additional federal grant award and a plan approved by the director of the budget, be transferred to the credit of the state operations federal health and human services fund, refugee resettlement account for program services including but not necessarily limited to health screening, language interpretation and information tracking services. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program ...

... 40,000,000 ................. (re. $35,000,000)
By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2005:

For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Of the amount appropriated herein, up to $2,000,000 may be transferred to the general fund - state purposes account of the office of temporary and disability assistance for personal service and nonpersonal service costs associated with the administration of refugee assistance programs.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $1,532,000 may, subject to available additional federal grant award and a plan approved by the director of the budget, be transferred to the credit of the state operations federal health and human services fund, refugee resettlement account for program services including but not necessarily limited to health screening, language interpretation and information tracking services.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program.

For the grant period October 1, 2003 to September 30, 2004 .......... 20,000,000 ....................................... (re. $11,000,000)

For the grant period October 1, 2004 to September 30, 2005 .......... 20,000,000 ....................................... (re. $15,000,000)
By chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2005:

For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Of the amount appropriated herein, up to $2,000,000 may be transferred to the general fund - state purposes account of the office of temporary and disability assistance for personal service and nonpersonal service costs associated with the administration of refugee assistance programs.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $1,532,000 may, subject to available additional federal grant award and a plan approved by the director of the budget, be transferred to the credit of the state operations federal health and human services fund, refugee resettlement account for program services including but not necessarily limited to health screening, language interpretation and information tracking services.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program.

For the grant period October 1, 2002 to September 30, 2003 ...........
20,000,000 ........................................ (re. $5,000,000)

For the grant period October 1, 2003 to September 30, 2004 ...........
20,000,000 ....................................... (re. $11,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2006-07

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received.
For the grant period October 1, 2004 to September 30, 2005 ...........
6,000,000 .................................................. (re. $6,000,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
6,000,000 .................................................. (re. $6,000,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to federal homeless grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless grants are actually received.
For the grant period October 1, 2003 to September 30, 2004 ...........
6,000,000 .................................................. (re. $2,500,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to federal homeless grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless grants are actually received.
For the grant period October 1, 2002 to September 30, 2003 ...........
6,000,000 .................................................. (re. $100,000)

Total reappropriations for state operations and aid to localities .................. 4,015,404,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS  2006-07

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Housing Program Fund ................................. 30,000,000
All Funds ................................................ 30,000,000

Housing Program Fund

SUPPORTED HOUSING PROGRAM (CCP) .................... 30,000,000

Homeless Housing Grants Purpose

For services and expenses, including the payments on contracts executed prior to April 1, 2006, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270306G5) ......................... 25,000,000

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget (270806G5) ....... 5,000,000
By chapter 53, section 1, of the laws of 2005:
For services and expenses, including the payments on contracts executed prior to April 1, 2005, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270305GS) ... 25,000,000 .......................... (re. $25,000,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget(270805G5) ... 5,000,000 .................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses, including the payments on contracts executed prior to April 1, 2004, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270304GS) ...........
25,000,000 ........................................ (re. $23,586,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (270804G5) ... 5,000,000 .................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses, including the payments on contracts executed prior to April 1, 2003, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a...
financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270303G5) ............ 25,000,000 .................................................. (re. $23,594,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (270803G5) ... 5,000,000 ................ (re. $5,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For services and expenses, including the payments on contracts executed prior to April 1, 2002, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270302G5) ............ 25,000,000 .................................................. (re. $24,000,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (270802[0]G5) ... 5,000,000 ................ (re. $5,000,000)

By chapter 181, section 1, of the laws of 2001:

For services and expenses, including the payments on contracts executed prior to April 1, 2001, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270301G5) ... .... 25,000,000 .................................................. (re. $23,906,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>800,503,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>12,000,000</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>129,455,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>941,958,000</strong></td>
<td><strong>12,000,000</strong></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>800,503,000</td>
<td>0</td>
<td>800,503,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>5,000,000</td>
<td>7,000,000</td>
<td>0</td>
<td>12,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>105,455,000</td>
<td>24,000,000</td>
<td>0</td>
<td>129,455,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>110,455,000</strong></td>
<td><strong>831,503,000</strong></td>
<td>0</td>
<td><strong>941,958,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ........................................ 51,451,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of administering state grants and scholarships. Notwithstanding any provision of law to the contrary, no portion of this appropriation is available for the payment of interest on federal student loans on behalf of student borrowers ineligible to have such interest paid by the federal government.

Personal service ............................................. 2,594,000
Nonpersonal service ...................................... 4,143,000

Maintenance undistributed
Less an amount to be appropriated from the miscellaneous special revenue fund - insurance premium payments account ........ (6,737,000)

Program account subtotal ................................ 0

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
HESC-Insurance Premium Payments Account

Personal service ............................................. 15,763,000
Nonpersonal service ...................................... 17,733,000
Fringe benefits ............................................ 16,151,000
Indirect costs ............................................ 1,304,000

Program account subtotal ................................ 50,951,000
Notwithstanding any other law, rule or regulation to the contrary, the comptroller is hereby authorized and directed to receive for deposit $500,000 from the moneys received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit disallowances. Such moneys may be transferred to the office of the state comptroller for services and expenses, including fringe benefits and indirect costs, related to the enhanced audits of state student financial aid programs pursuant to a plan prepared by the corporation in consultation with the office of the state comptroller and approved by the director of the budget .... 500,000

| Program account subtotal | 500,000 |

DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM ............... 0

For services and expenses of state grants and scholarships. No portion of this appropriation is available for the payment of interest on federal loans on behalf of students ineligible to have such payment paid by the federal government.

| Personal service | 3,978,000 |
| Nonpersonal service | 1,021,000 |

Maintenance undistributed
Less an amount to be appropriated from the miscellaneous special revenue fund - insurance premium payments account ....... (4,999,000)

DIVISION OF GUARANTEED LOAN PROGRAMS ...................... 59,004,000

For services and expenses related to the administration for GEAR UP. A portion of the amount appropriated herein may be
### HIGHER EDUCATION SERVICES CORPORATION

#### STATE OPERATIONS AND AID TO LOCALITIES 2006-07

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>suballocated to the state education department for costs related to admin-</td>
<td>5,000,000</td>
</tr>
<tr>
<td>tration of this program</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>HESC-Insurance Premium Payments Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>21,502,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>32,502,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>54,004,000</td>
</tr>
<tr>
<td>STUDENT GRANT AND AWARD PROGRAMS</td>
<td>831,503,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For tuition assistance awards provided to eligible students as defined in</td>
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<tr>
<td>section 667 of the education law and as further defined in rules and</td>
<td></td>
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<tr>
<td>regulations adopted by the regents upon the recommendation of the</td>
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<tr>
<td>commissioner of education and distributed in accordance with rules and</td>
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<tr>
<td>regulations adopted by the trustees of the higher education services</td>
<td></td>
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<tr>
<td>corporation upon the recommendation of the president and approval of the</td>
<td></td>
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<tr>
<td>director of the budget. The moneys hereby appropriated shall be available</td>
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<tr>
<td>for expenses already accrued or to accrue and, upon approval of the</td>
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<tr>
<td>director of the budget, for suballocation to the federal department of</td>
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<tr>
<td>education fund appropriation of the state grant programs in order to</td>
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<tr>
<td>reduce state cost should additional federal assistance become available in</td>
<td></td>
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<tr>
<td>the 2006-07 state fiscal year. Notwithstanding any other provision of law,</td>
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<tr>
<td>during the fiscal year commencing April 1, 2006, additional awards due and</td>
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<tr>
<td>payable to eligible students for accelerated study shall be deferred until</td>
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<tr>
<td>October 1, 2007. Such additional awards shall be adjusted on a pro rata</td>
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<tr>
<td>basis pursuant to section 667 of the education law. However, nothing</td>
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<tr>
<td>contained herein shall prevent the payment of such awards prior to</td>
<td></td>
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<tr>
<td>October 1, 2007 should additional funds be provided therefor.</td>
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<tr>
<td>Notwithstanding paragraph c of subdivision 4 of section 661 of the</td>
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<tr>
<td>education law, funds appropriated herein shall be made available for</td>
<td></td>
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</tbody>
</table>
| awards in the 2006-07 academic year provided that students who first receive aid in the 2006-07 academic year, who do not have a certificate of gradua-
tion from a recognized school providing secondary education within the United States shall receive written or electronic notification from the corporation of the amount of student financial aid he or she will receive pursuant to section 667 of the education law, provided that the corporation shall not issue payment thereof until the student completes 24 college credits, or its equivalent as determined by the corporation, from such institution. Upon completion at such institution of 24 college credits, or its equivalent as determined by the corporation, funds appropriated herein may be used to issue payment to the institution on behalf of students in the amount of the deferment against tuition charges provided by the institution during the 2006-07 academic year and interest not to exceed the amount that would accrue on a loan received under title IV of the higher education act of 1965.

Notwithstanding subdivision 7 of section 661 of the education law, funds appropriated herein shall be made available for awards in the 2006-07 academic year provided that whenever the corporation gives written or electronic notification to a student of the amount of student financial aid such student will receive, such written or electronic notification shall be accepted by the institution as a deferment against tuition charges pending the issuance of such moneys by the corporation, unless the institution has more current or accurate information on file indicating the student will receive a different amount from that calculated by the corporation, in which event the institution's calculated amount shall be accepted as a deferment against tuition charges pending the issuance of such moneys by the corporation including tuition charges deferred.

Notwithstanding subdivision 2 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2006-07 academic year provided that students shall qualify for accelerated study upon the completion of 30 credit hours, or its equivalent, from such institution in the preceding two semesters, or the equivalent, prior to the term of application.

Notwithstanding subdivision 1 of section 667 of the education law, funds appropriated herein shall be made available for awards in the 2006-07 academic year provided that no award made shall exceed 80 percent of the amount of the computed award if the student is registered for at least 12 credit hours but fewer than 15 credit
Notwithstanding paragraph b of subdivision 6 of section 661 of the education law, funds appropriated herein shall be made available for awards in the 2006-07 academic year provided that the awards shall not be made available from the amounts appropriated herein to any student who is in default in the repayment of any student loan, made under the federal family education loan program or the William D. Ford direct loan program and who has not regained eligibility for federal student aid programs, or any student who is in default in the repayment of any other student loan the payment of which has been guaranteed by the New York state higher education services corporation.

Notwithstanding paragraph a of subdivision 3 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2006-07 academic year provided that each institution of post-secondary education shall certify to the New York state higher education services corporation, on forms provided by the president of the New York state higher education services corporation, that each student in attendance at that institution who has applied for a general award in accordance with section 667 of the education law is eligible for such award. Such certification shall be made no earlier than 45 days after the start of the academic semester, quarter, or other term of attendance and within such time as required by the president and shall state as of the date of such certification that the student has incurred a full tuition liability for that term of attendance and was in full-time attendance. If any student does not satisfy the necessary eligibility requirements on that date, an award shall not be granted from the amounts appropriated herein.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2006-07 academic year, provided however, that awards shall not be made available from the amounts appropriated herein to any student who fails to maintain good academic standing or minimum standards of reasonable progress toward completion of the program in which the
student is enrolled. For purposes of making awards from the amounts appropriated herein in accordance with section 667 of the education law, "reasonable progress toward completion of the program" shall mean a student first receiving aid in the 2006-07 academic year and enrolled in a four-year or five-year undergraduate program shall accrue the following minimum credits and grade point averages to maintain eligibility for awards provided in accordance with section 667 of the education law: 6 credits and a 1.5 grade point average prior to being certified for the second semester payment; 15 credits and a 1.7 grade point average prior to being certified for the third semester payment; 25 credits and a 2.0 grade point average prior to being certified for the fourth semester payment; 33 credits and a 2.0 grade point average prior to being certified for the fifth semester payment; 45 credits and a 2.0 grade point average prior to being certified for the sixth semester payment; 60 credits and a 2.0 grade point average prior to being certified for the seventh semester payment; 75 credits and a 2.0 grade point average prior to being certified for the eighth semester payment; 90 credits and a 2.0 grade point average prior to being certified for the ninth semester payment; and 105 credits and a 2.0 grade point average prior to being certified for the tenth semester payment.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2006-07 academic year, provided however, that awards shall not be made available from the amounts appropriated herein to any student who fails to maintain good academic standing or minimum standards of reasonable progress toward completion of the program in which the student is enrolled. For purposes of making awards from the amounts appropriated herein in accordance with section 667 of the education law, "reasonable progress toward completion of the program" shall mean a student first receiving aid in the 2006-07 academic year and enrolled in a two-year undergraduate program shall accrue the following minimum credits and grade point averages to maintain eligibility for awards provided in accordance with section 667 of the education law: 6 credits and a 1.5 grade point average prior to being certified for the second semester payment; 12 credits and a 1.7 grade point average prior to being certified for the third semester payment; 21 credits and a
2.0 grade point average prior to being certified for the fourth semester payment; 30 credits and a 2.0 grade point average prior to being certified for the fifth semester payment; and 45 credits and a 2.0 grade point average prior to being certified for the sixth semester payment ....... 770,000,000

For payment to institutions on behalf of students who do not have a certificate of graduation from a recognized school providing secondary education within the United States upon completion at such institution of 24 college credits, or its equivalent, in the amount of the deferment against tuition charges provided by the institution during the 2006-07 academic year and interest not to exceed the amount that would accrue on a loan received under title IV of the higher education act of 1965 ....... 6,405,000

Less an amount to be appropriated from the miscellaneous special revenue fund-insurance premium payments account .......... (20,000,000)

For the payment of tuition awards to part-time students pursuant to section 666 of the education law, as amended by chapter 947 of the laws of 1990 ........ 14,630,000

For the payment of scholarship awards including military enhanced recognition, incentive and tribute (MERIT) scholarships, world trade center memorial scholarships, memorial scholarships for children and spouses of deceased firefighters, volunteer firefighters and police officers, peace officers and emergency medical service workers, and American airlines flight 587 memorial scholarships and program grants. Notwithstanding any other provision of law, no portion of this appropriation is available for payment of regents college scholarships, regents professional education in nursing scholarships, empire state challenger scholarships, or empire state scholarships of excellence. Notwithstanding any other provision of law, no portion of this appropriation is available for the payment of interest on federal loans on behalf of students ineligible to have such payment paid by the federal government ........ 26,468,000

For services and expenses of the senator Patricia K. McGee nursing faculty scholarship program and the nursing faculty loan forgiveness incentive program awarded pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005 ........ 2,000,000
For services and expenses of the regents
licensed social worker loan forgiveness
program awarded pursuant to chapter 57 of
the laws of 2005 as amended by chapter 161
of the laws of 2005 ...................... 1,000,000
--------
Program account subtotal ................ 800,503,000
--------

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267
For payment of tuition assistance .......... 7,000,000
--------
Program fund subtotal .................. 7,000,000
--------

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
HESC-Insurance Premium Payments Account
For additional tuition assistance awards ... 20,000,000
--------
Program account subtotal ............... 20,000,000
--------

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Volunteer Service Recruitment Account
For the payment of tuition benefits provided
to eligible members of volunteer fire
companies and ambulance service companies.
The moneys hereby appropriated shall be
available for expenses already accrued or
to accrue ................................. 4,000,000
--------
Program account subtotal ................ 4,000,000
--------

Total new appropriations for state operations and aid to
localities ............................................ 941,958,000
--------
By chapter 53, section 1, of the laws of 2005:
For services and expenses related to the administration for GEAR UP. A portion of the amount appropriated herein may be suballocated to the state education department for costs related to administration of this program...

Total reappropriations for state operations and aid to localities ........................................... 12,000,000

==================================
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>14,492,000</td>
<td>0</td>
<td>0</td>
<td>14,492,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,704,000</td>
<td>0</td>
<td>0</td>
<td>4,704,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>65,000</td>
<td>0</td>
<td>0</td>
<td>65,000</td>
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<tr>
<td>All Funds</td>
<td>19,261,000</td>
<td>0</td>
<td>0</td>
<td>19,261,000</td>
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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
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</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>11,609,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,533,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>14,492,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Federal Operating Grants Fund - 290</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td>1,351,000</td>
</tr>
<tr>
<td>For the grant period</td>
<td></td>
</tr>
<tr>
<td>October 1, 2005 to September 30, 2006</td>
<td>1,351,000</td>
</tr>
<tr>
<td>For the grant period</td>
<td></td>
</tr>
<tr>
<td>October 1, 2006 to September 30, 2007</td>
<td>1,351,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>2,702,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Federal Operating Grants Fund - 290</th>
</tr>
</thead>
<tbody>
<tr>
<td>FHAP-Type I Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>1,001,000</td>
</tr>
<tr>
<td>For the grant period</td>
<td></td>
</tr>
<tr>
<td>October 1, 2005 to September 30, 2006</td>
<td>1,001,000</td>
</tr>
</tbody>
</table>
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES   2006-07

1 For the grant period October 1, 2006 to September 30, 2007 ....................... 1,001,000

4 Program account subtotal ............... 2,002,000

6 Special Revenue Funds - Other / State Operations
8 Miscellaneous Special Revenue Fund - 339
10 Broker Training Account

11 Maintenance undistributed
12 For services and expenses related to human rights training and education outreach ... 50,000

15 Program account subtotal ............... 50,000

18 Special Revenue Funds - Other / State Operations
20 Miscellaneous Special Revenue Fund - 339
22 Human Rights Case Tracking Account

23 Maintenance undistributed
24 For services and expenses related to the division of human rights ................ 15,000

27 Program account subtotal ............... 15,000

29 Total new appropriations for state operations and aid to localities .............................. 19,261,000

31 ===========
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Federal Equal Employment Opportunity Account

5 By chapter 53, section 1, of the laws of 2005:
6 Maintenance undistributed
7 For the grant period October 1, 2004 to September 30, 2005 ..............
8 1,351,000 ......................................... (re. $1,351,000)
9 For the grant period October 1, 2005 to September 30, 2006 ..............
10 1,351,000 ......................................... (re. $1,351,000)

11 By chapter 53, section 1, of the laws of 2004:
12 Maintenance undistributed
13 For the grant period October 1, 2003 to September 30, 2004 ..............
14 1,450,000 ......................................... (re. $1,450,000)
15 For the grant period October 1, 2004 to September 30, 2005 ..............
16 1,250,000 ......................................... (re. $1,250,000)

17 By chapter 53, section 1, of the laws of 2003:
18 Maintenance undistributed
19 For the grant period October 1, 2002 to September 30, 2003 ..............
20 1,250,000 ......................................... (re. $1,250,000)
21 For the grant period October 1, 2003 to September 30, 2004 ..............
22 1,250,000 ......................................... (re. $1,250,000)

23 Special Revenue Funds - Federal / State Operations
24 Federal Operating Grants Fund - 290
25 FHAP-Type I Account

26 By chapter 53, section 1, of the laws of 2005:
27 Maintenance undistributed
28 For the grant period October 1, 2004 to September 30, 2005 ..............
29 1,001,000 ......................................... (re. $1,001,000)
30 For the grant period October 1, 2005 to September 30, 2006 ..............
31 1,001,000 ......................................... (re. $1,001,000)

32 By chapter 53, section 1, of the laws of 2004:
33 Maintenance undistributed
34 For the grant period October 1, 2003 to September 30, 2004 ..............
35 1,000,000 ......................................... (re. $1,000,000)
36 For the grant period October 1, 2004 to September 30, 2005 ..............
37 1,000,000 ......................................... (re. $1,000,000)

38 By chapter 53, section 1, of the laws of 2003:
39 Maintenance undistributed
40 For the grant period October 1, 2002 to September 30, 2003 ..............
41 1,150,000 ......................................... (re. $1,150,000)
42 For the grant period October 1, 2003 to September 30, 2004 ..............
43 1,150,000 ......................................... (re. $1,150,000)

44 By chapter 53, section 1, of the laws of 2003:
45 Maintenance undistributed
46 For the grant period October 1, 2002 to September 30, 2003 ..............
47 1,150,000 ......................................... (re. $1,150,000)
48 For the grant period October 1, 2003 to September 30, 2004 ..............
49 1,150,000 ......................................... (re. $1,150,000)

50 Total reappropriations for state operations and aid to localities ........
51 ........................................................ 14,204,000

52 =========
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,720,000</td>
<td>22,669,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>765,750,000</td>
<td>1,138,770,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>102,881,000</td>
<td>13,063,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>3,800,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,670,351,000</td>
<td>1,174,502,000</td>
</tr>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,720,000</td>
<td>0</td>
<td>0</td>
<td>1,720,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>466,509,000</td>
<td>299,241,000</td>
<td>0</td>
<td>765,750,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>102,451,000</td>
<td>430,000</td>
<td>0</td>
<td>102,881,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>3,800,000,000</td>
<td>0</td>
<td>0</td>
<td>3,800,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,370,680,000</td>
<td>299,671,000</td>
<td>0</td>
<td>4,670,351,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 395,009,000

For federal grants during the period April 1, 2006 to September 30, 2006 including the federal year grant period October 1, 2005 to September 30, 2006 and the program year grant periods July 1, 2005 to June 30, 2006 and July 1, 2006 to June 30, 2007. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to $5,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred and any funds credited to the unemployment insurance renovation sub fund as costs are...
incurred. Notwithstanding section 581-b of
the labor law, or any other provision of
law to the contrary, when annual contribu-
tions paid into the reemployment services
fund by all eligible employers exceed
$35,000,000, any further contributions for
the remainder of such year may be used for
services and expenses of the unemployment
insurance systems modernization project .. 174,709,000
For federal grants during the period October
1, 2006 to March 31, 2007 including the
federal year grant period October 1, 2006
to September 30, 2007 and the program year
grant period July 1, 2006 to June 30,
2007. The amount appropriated is for
services and expenses of administering
unemployment insurance programs, job
service programs, workforce investment act
programs, employability development
programs, other miscellaneous programs,
and a reserve for unanticipated funding,
pursuant to federal grants and contracts.
The amount appropriated herein shall also
include any moneys credited to the reem-
ployment service fund, created pursuant to
chapter 589 of the laws of 1998, as costs
are incurred for allowable services pursu-
ant to chapter 589 of the laws of 1998,
any funds credited to the career resource
network account, as costs are incurred up
to $5,000,000 credited to the unemployment
insurance control fund, created pursuant
to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursu-
ant to chapter 5 of the laws of 2000, and
any funds credited to the unemployment
insurance renovation sub fund as costs are
incurred. Notwithstanding section 581-b
of the labor law, or any other provision
of law to the contrary, when annual
contributions paid into the reemployment
services fund by all eligible employers
exceed $35,000,000, any further
contributions for the remainder of such
year may be used for services and expenses
of the unemployment insurance systems
modernization project .................... 220,300,000
Program fund subtotal .................... 395,009,000

EMPLOYMENT AND TRAINING PROGRAM ......................... 310,885,000

Special Revenue Funds - Federal / Aid to Localities
Federal Workforce Investment Act Fund - 486
Federal Emergency Employment Act Account

For the grant period July 1, 2005 to June
30, 2006, including grants to other
governmental units, community-based organ-
izations, non-profit and for profit organ-
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities .......................................................... 33,686,000

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state’s small business development centers or the entrepreneurial assistance program ............. 8,611,000

For the grant period July 1, 2006 to June 30, 2007, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ............................... 190,433,000

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ........................ 26,511,000

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and federally administered programs .................. 40,000,000

Program account subtotal ................... 299,241,000

Maintenance undistributed

For services and expenses of the department of labor employment and training programs.

Of the amount appropriated herein, $4,644,000 may be used for services and expenses of the department of labor apprenticeship training programs and agreements.
DEPARTMENT OF LABOR
STATE OPERATIONS AND AID TO LOCALITIES  2006-07

<table>
<thead>
<tr>
<th>Program Fund Subtotal</th>
<th>$11,644,000</th>
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<tbody>
<tr>
<td>Employment Relations Board Program</td>
<td>$1,720,000</td>
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<tr>
<td>Labor Standards Program</td>
<td>$22,888,000</td>
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For services and expenses related to labor standards program enforcement activities.

<table>
<thead>
<tr>
<th>Program Account Subtotal</th>
<th>$8,431,000</th>
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</thead>
<tbody>
<tr>
<td>Program Account Subtotal</td>
<td>$638,000</td>
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</table>

For services and expenses related to labor standards program enforcement activities.
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>6,561,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>1,076,000</td>
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<tr>
<td>Fringe benefits</td>
<td>3,084,000</td>
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<tr>
<td>Indirect costs</td>
<td>230,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>1,628,000</td>
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<tr>
<td>Nonpersonal service</td>
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<tr>
<td>Fringe benefits</td>
<td>766,000</td>
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<tr>
<td>Indirect costs</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>OCCUPATIONAL SAFETY AND HEALTH PROGRAM</td>
<td>38,349,000</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>11,180,000</td>
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<tr>
<td>Nonpersonal service</td>
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<tr>
<td>Fringe benefits</td>
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<tr>
<td>Indirect costs</td>
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<td><strong>Program account subtotal</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,278,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>7,400,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Fringe benefits</td>
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<tr>
<td>Indirect costs</td>
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<tr>
<td>Program account subtotal</td>
<td>12,279,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>DOL-Pee and Penalty Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to occupational safety and health program enforcement activities</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,791,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
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<tr>
<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Hazard Abatement Account</td>
<td></td>
</tr>
<tr>
<td>For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980, as amended, for the purposes of hazard abatement</td>
<td>430,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>430,000</td>
</tr>
<tr>
<td>UNEMPLOYMENT INSURANCE BENEFIT PROGRAM</td>
<td>3,901,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Unemployment Insurance Occupational Training Fund - 484</td>
<td></td>
</tr>
<tr>
<td>For the payment of expenses and allowances to authorized enrollees under approved employment and training programs</td>
<td>31,500,000</td>
</tr>
<tr>
<td>For individual and family grant payments made pursuant to the federal disaster relief act of 1974, public law 93-288, for the period April 1, 2006 to March 31, 2007</td>
<td>40,000,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>71,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Interest Assessment Account</td>
<td></td>
</tr>
<tr>
<td>For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any</td>
<td></td>
</tr>
</tbody>
</table>
purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would other-wise be made ........................................ 30,000,000

 Program account subtotal .................. 30,000,000

Enterprise Funds / State Operations Unemployment Insurance Benefit Fund - 481

For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program .................. 3,800,000,000

Program fund subtotal .................. 3,800,000,000

Total new appropriations for state operations and aid to localities ........................................... 4,670,351,000
The appropriation made by chapter 53, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For federal grants during the period October 1, 2005 to March 31, 2006 including the federal year grant period October 1, [2004] 2005 to September 30, 2006 and the program year grant period July 1, 2005 to June 30, 2006. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, [job training partnership act programs] workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, [that are transferred to the unemployment insurance administration fund] as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, any funds credited to the career resource network account[,] that are transferred to the unemployment insurance administration fund as costs are incurred and up to $7,200,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices but may be used for the support of existing unemployment claims offices. No moneys appropriated to the state under section 903 of the social security act, as amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act as costs are incurred, up to $3,500,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, and any funds credited to the unemployment insurance renovation subfund as costs are incurred .........................

232,960,000 ..................................... (re. $232,960,000)

The appropriation made by chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For federal grants during the period October 1, 2004 to March 31, 2005 including the federal year grant period October 1, 2004 to September 30, 2005 and the program year grant period July 1, 2004 to June 30, 2005. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, [job training partnership act programs] workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, any funds credited to the career resource network account, that are transferred to the unemployment insurance administration fund as costs are incurred, [and] up to $3,500,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, that are transferred to the
unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, and any funds credited to the unemployment insurance renovation subfund that are transferred to the unemployment insurance administration fund as costs are incurred [and up to $7,200,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices but may be used for the support of existing unemployment claims offices. No moneys appropriated to the state under section 903 of the social security act, as amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act]

For federal grants during the period October 1, 2003, to March 31, 2004 including the federal year grant period October 1, 2003 to September 30, 2004 and the program year grant period July 1, 2003 to June 30, 2004. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, [job training partnership act programs,] workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to $3,700,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, that are transferred to the unemployment insurance administration fund, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 [ , and up to $7,200,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices but may be used for the support of existing unemployment claims offices. No moneys appropriated to the state under section 903 of the social security act, as amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act]

The appropriation made by chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For the services and expenses of the Chamber on the Job Training program ... 1,001,000 ........................................ (re. $1,001,000)

For the services and expenses of the Displaced Homemaker Program $3,000,000 ........................................ (re. $3,000,000)
For the services and expenses of the (AFL-CIO) Workforce Development Institute and United Auto Worker (UAW) American Axle Perry's Ice Cream workforce training, education and program development ........ 500,000.............................................. (re. $500,000) 
For the services and expenses of the NYS AFL-CIO Workforce Development Institute including Upstate and Long Island locations for workforce training, education and program development ........ 950,000 ............................................. (re. $950,000) 
For Senate Majority Labor Initiatives ... 1,750,000... (re. $1,750,000) 
For services and expenses of the Institute for Women and Work ........ 100,000 ............................................. (re. $100,000) 
For services and expenses of the Jobs for Youth Program .............. 1,088,000...........................................(re. $1,088,000) 
For services and expenses of the Jobs for Youth Baden Street Settlement program ... 190,500 ...........................................(re. $190,500) 
For services and expenses of the Mt. Sinai-Irving Selikoff Occupational Health Clinical Center ... 175,000 ....................(re. $175,000) 
For services and expenses of the New York Committee on Occupational Safety and Health ... 300,000 ...........................................(re. $300,000) 
For services and expenses of the Consortium for Worker Education Workplace Literacy program ... 200,000 ....................(re. $200,000) 
For services and expenses of the Consortium for Worker Education Workforce Development program ... 455,000 ....................(re. $455,000) 
For services and expenses of the Queens Veterans Foundation ........ 15,000 ...........................................(re. $15,000) 
For services and expenses of the Robert F. Wagner Labor Archives ..... 28,000 ...........................................(re. $28,000) 
For services and expenses of the Harry Van Ardsdale School for Labor Studies ... 7,500 ...........................................(re. $7,500) 
For services and expenses of the Utica dislocated worker assistance center in conjunction with the American Federation of Labor-Congress of Industrial Organizations (AFL-CIO) ... 682,000 ... (re. $682,000) 

By chapter 53, section 1, of the laws of 1999:  
For services and expenses of the strategic training alliance program. The amount appropriated herein may be suballocated to the Urban Development Corporation according to the following sub-schedule .... 34,000,000 ...........................................(re. $12,227,000) 

sub-schedule

For the Delphi Harrison thermal systems project .......... 4,000,000 
For the American axle project .... 1,000,000 
For the Delphi Automotive, Rochester New York operations ......................... 725,000 
For additional projects relating to the strategic training alliance program ........ 28,275,000 

Total of sub-schedule ...... 34,000,000 

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By chapter 53, section 1, of the laws of 2005:  
For the grant period July 1, 2004 to June 30, 2005, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ..............................................
36,976,000 ........................................ (re. $36,976,000)

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 9,077,000 ..................... (re. $9,077,000)

For the grant period July 1, 2005 to June 30, 2006, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ......................
191,668,000 ....................................... (re. $191,668,000)

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.
Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 26,736,000 ................. (re. $26,736,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and federally administered programs ... 40,000,000 .................... (re. $40,000,000)

By chapter 53, section 1, of the laws of 2004:
For the grant period July 1, 2004 to June 30, 2005, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities .........................
180,607,000 ........................................ (re. $93,466,000)

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the State's small business development centers or the entrepreneurial assistance program ...........
24,908,000 ........................................ (re. $22,599,000)

By chapter 53, section 1, of the laws of 2003:
For the grant period July 1, 2003 to June 30, 2004, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult employment and training local workforce investment area programs ... 47,693,000 ........ (re. $92,000)
For services and expenses of dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ... 84,032,000 ............... (re. $12,460,000)
For services and expenses of statewide activities including but not limited to state administration and technical assistance to local workforce investment areas. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the
commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Notwithstanding any inconsistent provision of law, of the moneys appropriated herein for statewide activities, up to $2,400,000 may be made available for services to displaced homemakers with services being integrated into the one-stop centers. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the State's small business development centers or the entrepreneurial assistance program .................................. 27,637,000 ....................................... (re. $10,937,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and federally administered programs ... 40,000,000 ............... (re. $3,098,000)
For services and expenses of federal fiscal year 2004 youth employment and training local workforce investment area programs .............. 66,510,000 ........................................ (re. $6,455,000)

By chapter 53, section 1, of the laws of 2002:
For the grant period July 1, 2002 to June 30, 2003, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:
For services and expenses of adult employment and training local workforce investment area programs ... 46,269,800 ........ (re. $47,000)
For services and expenses of dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ... 85,335,100 ..................... (re. $5,000)
For services and expenses of statewide activities including but not limited to state administration and technical assistance to local workforce investment areas. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the State's small business development centers or the entrepreneurial assistance program ............ 27,555,800 ........................................ (re. $69,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and federally administered programs ... 40,000,000 ..................... (re. $2,445,000)
For services and expenses of federal fiscal year 2003 youth employment and training local workforce investment area programs .............. 66,059,300 ........................................ (re. $600,000)

Special Revenue Funds - Other / State Operations
Unemployment Insurance Interest and Penalty Fund - 482
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 53, section 1, of the laws of 2005:
2 Maintenance undistributed
3 For services and expenses of the department of labor employment and
4 training programs ... .... 7,817,000 ............. (re. $1,067,000)

By chapter 53, section 1, of the laws of 2004:
5 Maintenance undistributed
6 For services and expenses of the department of labor employment and
7 training programs ... .... 9,000,000 ............. (re. $500,000)

By chapter 53, section 1, of the laws of 2003:
8 For services and expenses of employment and training programs ... .. ..
9 10,419,000 ........................................... (re. $34,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other / State Operations
Training and Education Program on Occupational Safety and Health Fund
- 305
OSHA-Training and Education Account

By chapter 53, section 1, of the laws of 2005:
22 For services and expenses related to occupational safety and health
23 program enforcement activities ... ........................................ (re. $6,322,000)
24

By chapter 53, section 1, of the laws of 2004:
27 For services and expenses related to occupational safety and health
28 program enforcement activities ... ........................................ (re. $3,300,000)
29

By chapter 53, section 1, of the laws of 2003:
32 For services and expenses related to occupational safety and health
33 program enforcement activities ... ........................................ (re. $1,840,000)
34

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Occupational Training Fund - 484

By chapter 53, section 1, of the laws of 2005:
45 For the payment of expenses and allowances to authorized enrollees
46 under approved employment and training programs ....................
47 27,500,000 ............................................. (re. $23,202,000)
48 For individual and family grant payments made pursuant to the federal
49 disaster relief act of 1974, public law 93-288, for the period April
50 1, 2005 to March 31, 2006 ... 40,000,000 ......... (re. $39,417,000)
51

By chapter 53, section 1, of the laws of 2004:
54 For the payment of expenses and allowances to authorized enrollees
55 under approved employment and training programs ....................
56 27,500,000 ............................................. (re. $11,265,000)
57 For individual and family grant payments made pursuant to the federal
58 disaster relief act of 1974, public law 93-288, for the period April
59 1, 2004 to March 31, 2005 ... 40,000,000 ......... (re. $10,000,000)
60

Total reappropriations for state operations and aid to
63 localities ......................... 1,174,502,000

============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>0</td>
<td>20,800,000</td>
<td>0</td>
<td>20,800,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>42,609,000</td>
<td>0</td>
<td>0</td>
<td>42,609,000</td>
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<tr>
<td>All Funds</td>
<td>42,609,000</td>
<td>20,800,000</td>
<td>0</td>
<td>63,409,000</td>
</tr>
</tbody>
</table>

SCHEDULE

POLICY AND ORGANIZATIONAL SUPPORT SERVICES PROGRAM ....... 63,409,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state financial assistance for improvement of real property tax administration pursuant to a plan submitted by the office of real property services and approved by the division of the budget. Such financial assistance shall include up to $5,000,000 for activities related to the implementation of the school tax relief initiative enacted by chapter 389 of the laws of 1997 and the school tax relief plus program; up to $2,500,000 shall be available for payments to local governments pursuant to the rail infrastructure investment act of 2002; and up to $13,300,000 for State aid for reimbursement for assessor training pursuant to section 318 of the real property tax law and for payments pursuant to section 1573 of the real property tax law .................................................. 20,800,000

Program account subtotal ............... 20,800,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
Improvement of Real Property Tax Administration Account

Personal service ......................... 20,650,000
Nonpersonal service ...................... 7,250,000
Fringe benefits .......................... 9,706,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs</td>
<td>723,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>38,329,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Industrial and Utility Service Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,183,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,026,000</td>
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<tr>
<td>Indirect costs</td>
<td>76,000</td>
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<tr>
<td>Program account subtotal</td>
<td>3,385,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Local Services Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>600,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>0</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>275,000</td>
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<tr>
<td>Indirect costs</td>
<td>20,000</td>
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<td>Program account subtotal</td>
<td>895,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>63,409,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,367,911,000</td>
<td>750,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>200,500,000</td>
<td>215,590,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>4,035,856,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>440,000,000</td>
<td>4,023,715,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>12,000,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>7,056,267,000</strong></td>
<td><strong>4,240,055,000</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,956,475,000</td>
<td>411,436,000</td>
<td>0</td>
<td>2,367,911,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>200,500,000</td>
<td>0</td>
<td>0</td>
<td>200,500,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>4,035,856,000</td>
<td>0</td>
<td>0</td>
<td>4,035,856,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>440,000,000</td>
<td>440,000,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>12,000,000</td>
<td>0</td>
<td>0</td>
<td>12,000,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>6,204,831,000</strong></td>
<td><strong>411,436,000</strong></td>
<td><strong>440,000,000</strong></td>
<td><strong>7,056,267,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL FUND / STATE OPERATIONS

General Fund / State Operations

State Purposes Account - 003

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, and state university statutory and contract colleges shall be deemed to be amounts appropriated to state-operated institutions and statutory or contract colleges and amounts appropriated to individual state-operated institutions and statutory and contract colleges shall be deemed to be amounts appropriated for programs or purposes.

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES

STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

For payment to the state university doctoral and health science campuses according to the following:

State university of New York at Albany ..... 145,360,000
State university of New York at Binghamton . 119,619,000
State university of New York at Buffalo .... 327,089,000
State university of New York at Stony Brook. 266,619,000
## STATE UNIVERSITY OF NEW YORK

### STATE OPERATIONS AND AID TO LOCALITIES 2006-07

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>State university health science center at Brooklyn</td>
<td>78,530,000</td>
</tr>
<tr>
<td>2</td>
<td>State university health science center at Syracuse</td>
<td>58,493,000</td>
</tr>
<tr>
<td>3</td>
<td>State university college of environmental science and forestry</td>
<td>29,635,000</td>
</tr>
<tr>
<td>4</td>
<td>State university college of optometry</td>
<td>17,552,000</td>
</tr>
<tr>
<td>5</td>
<td><strong>STATE UNIVERSITY COLLEGES</strong></td>
<td><strong>604,776,000</strong></td>
</tr>
<tr>
<td>6</td>
<td>State university college at Brockport</td>
<td>55,465,000</td>
</tr>
<tr>
<td>7</td>
<td>State university college at Buffalo</td>
<td>75,068,000</td>
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<tr>
<td>8</td>
<td>State university college at Cortland</td>
<td>47,414,000</td>
</tr>
<tr>
<td>9</td>
<td>State university empire state college</td>
<td>35,965,000</td>
</tr>
<tr>
<td>10</td>
<td>State university college at Fredonia</td>
<td>39,735,000</td>
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<tr>
<td>11</td>
<td>State university college at Geneseo</td>
<td>39,907,000</td>
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<td>12</td>
<td>State university college at New Paltz</td>
<td>53,102,000</td>
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<tr>
<td>13</td>
<td>State university college at Old Westbury</td>
<td>25,530,000</td>
</tr>
<tr>
<td>14</td>
<td>State university college at Oneonta</td>
<td>42,305,000</td>
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<tr>
<td>15</td>
<td>State university college at Oswego</td>
<td>53,424,000</td>
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<td>16</td>
<td>State university college at Plattsburgh</td>
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<td>17</td>
<td>State university college at Potsdam</td>
<td>37,286,000</td>
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<tr>
<td>18</td>
<td>State university college at Purchase</td>
<td>38,046,000</td>
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<td>19</td>
<td>State university college at Old Westbury</td>
<td>25,530,000</td>
</tr>
<tr>
<td>20</td>
<td><strong>STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE</strong></td>
<td><strong>158,708,000</strong></td>
</tr>
<tr>
<td>21</td>
<td>State university college of technology at Alfred</td>
<td>25,982,000</td>
</tr>
<tr>
<td>22</td>
<td>State university college of technology at Canton</td>
<td>16,941,000</td>
</tr>
<tr>
<td>23</td>
<td>State university college of agriculture and technology at Cobleskill</td>
<td>20,434,000</td>
</tr>
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<td>24</td>
<td>State university college of technology at Delhi</td>
<td>17,895,000</td>
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<td>25</td>
<td>State university college of technology at Farmingdale</td>
<td>36,345,000</td>
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<td>26</td>
<td>State university college of agriculture and technology at Morrisville</td>
<td>23,938,000</td>
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<tr>
<td>27</td>
<td>State university college of technology at Utica/Rome</td>
<td>17,173,000</td>
</tr>
<tr>
<td>28</td>
<td><strong>STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES</strong></td>
<td><strong>77,164,000</strong></td>
</tr>
<tr>
<td>29</td>
<td>For payment to the New York state college of ceramics - Alfred university</td>
<td>8,767,000</td>
</tr>
<tr>
<td>30</td>
<td>For payment to the New York state statutory colleges - Cornell university</td>
<td>68,397,000</td>
</tr>
</tbody>
</table>

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421
1. **ALL STATE UNIVERSITY COLLEGES AND SCHOOLS**  
   214,594,000

2. **RESEARCH AND PUBLIC SERVICE**

   3. For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals .... 144,000

   4. For Cornell land scrip ......................... 35,000

   5. For expenses of the community college transfer program .......................... 245,000

   6. For services and expenses of the earthquake center ................................. 2,000,000

   7. For expenses of research initiatives at the nondoctoral colleges .................. 197,000

   8. For expenses of the library conservation program .................................... 350,000

   9. For expenses of the Native American program. 230,000

 10. For services and expenses of the research institute on addictions ............... 3,314,000

 11. For services and expenses of the charter schools institute and the Rockefeller institute including $750,000 for the administration and study of charter schools, $75,000 for the Philip Weinberg senior fellowship and $95,000 for the statistical yearbook ...................... 1,590,000

 12. For expenses of the sea grant institute .............................................. 467,000

 13. For expenses of the two-year college development center .......................... 45,000

 14. For services and expenses of the Neil D. Levin graduate institute of international relations and commerce ......................... 3,101,000

 15. For services and expenses of the sportsmanship institute at the state university college at Cortland .......... 750,000

 16. For services and expenses related to programs that support Cornell university's federal land grant mission............. 60,000,000

17. **INFRASTRUCTURE AND TECHNOLOGY**

   18. For academic equipment replacement .......... 5,222,000

   19. For services and expenses of the university computer center .......................... 3,646,000

   20. For services and expenses of the centers for business and industry .................. 115,000

   21. For expenses of the educational technology initiative .................................. 4,191,000

   22. For services and expenses of the library automation .................................. 1,187,000

   23. For services and expenses of the New York network .................................. 690,000

   24. For services and expenses of the small business development centers ............ 1,584,000

   25. For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget ................................. 2,066,000

   26. For expenses of the telecommunications network ...................................... 902,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1 For services and expenses of the trustees
   underrepresented faculty initiative ...... 494,000
2 For expenses of university-wide governance..  65,000
3 For services and expenses of the college of
   Nanoscale science and engineering ....... 2,048,000
4 For services and expenses of the empire
   innovation program ....................... 6,000,000
5 For $3,000,000 in services and expenses
   related to expanding capacity in campus
   programs for which there is a demonstrated
   economic development or public health need
   to be offset by $2,000,000 in savings
   generated by reducing capacity in lower
   priority programs ........................ 1,000,000

16 STUDENT SERVICES AND FINANCIAL AID

17 For payment of all tuition reimbursements ..  35,282,000
18 For mini/microcomputer or related equipment
   acquisitions and for expenses of maintain-
   ing such equipment, for the purpose of
   providing student access to computer
   instruction .............................. 3,773,000
19 For expenses of the federal perkins, health
   professions and nursing student loan
   programs; the supplemental educational
   opportunity grant program; and the college
   work study program ....................... 3,075,000
20 For expenses of student support services ...  528,000
21 For the payment of financial assistance to
   certain categories of regularly enrolled
   full-time students at state-operated
   institutions of the state university of
   New York ............................... 1,639,000
22 For services and expenses related to the
   operation of child care centers for the
   benefit of students at the state operated
   campuses and programs of the state univer-
   sity of New York, subject to a provision
   for matching funds of at least 35 percent
   from nonstate sources .................. 1,582,000
23 For empire state scholarships subject to a
   university match of equal amount for
   granting and administration of honor scho-
   larships to underrepresented minorities ..  649,000
24 For graduate fellowships for underrepre-
   sented minorities ........................ 6,298,000
25 For payment of tuition awards to recipients
   of the Maritime appointments program at
   SUNY Maritime .......................... 250,000
26 For services and expenses related to the
   just for kids project at state university
   of New York at Albany ................... 275,000

55 PROGRAMS FOR THE EDUCATIONALLY AND ECONOMICALLY DISADVANTAGED

56 Educational opportunity programs, for
   services and expenses to expand opportu-
   nities in institutions of higher learning
   for the educationally and economically
   disadvantaged in accordance with chapter
   917 of the laws of 1970, for educational
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges ....................... 17,046,000

For services and expenses related to the operation of educational opportunity centers including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. Provided further that the state university of New York shall ensure that the educational opportunity centers provide funds for the purposes of establishing a BRIDGE program consistent with the federal requirements for the federal temporary assistance to needy families (TANF). For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university ............................... 42,519,000

Subtotal - all state university colleges and schools .................................. 214,594,000

For additional operating aid to be distributed by the university trustees ........ 40,000,000

For services and expenses for central administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs ............................ 15,302,000

Total of general operating schedule ........ 2,153,441,000

EMPLOYEE FRINGE BENEFITS ................................. 898,890,000

Pension payments to pension fund ............ 6,410,000
For payment of state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 ............ 135,115,000
Reimbursement to Cornell university and Alfred university for payment for liabilities heretofore accrued or hereafter to accrue for unemployment for employees of the statutory colleges ....................... 375,000
For payment of federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system .................. 1,850,000
For expenses of group disability insurance program for employees in the professional service to provide disability benefits for such employees ....................... 3,900,000
For expenses of the health insurance program provided for graduate student employees .. 50,000

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be suballocated to the miscellaneous -- all state departments and agencies, general state charges program .................... 751,190,000

Total gross general fund support ........... 3,052,331,000

Less an amount to be appropriated from the miscellaneous special revenue fund - state university general revenue offset account.(1,095,856,000)  

Total general fund - state operations ...... 1,956,475,000

GENERAL FUND / AID TO LOCALITIES

COMMUNITY COLLEGE OPERATING ASSISTANCE ................... 406,701,000

For state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2006-07 academic year, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appropriations therefor.

Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2006-07 and thereafter as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating budget for the college fiscal year 2006-07 provided that such funds do not cause the college's revenues from the local sponsor's contributions in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2006-07, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full-time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year ........ 398,535,000
For payment of rental aid .................. 7,166,000
For state financial assistance for community college contract courses ................. 1,000,000

COMMUNITY COLLEGE CHILD CARE ............................. 1,065,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the state university of New York, provided that matching funds of at least 35 percent from nonstate sources be made available ...................... 1,065,000

Total for community colleges - all funds ... 407,766,000

COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY CORNELL UNIVERSITY ..................... 3,670,000

General Fund / Aid to Localities
Local Assistance Account - 001

For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision 8 of section 224 of the county law ....................... 3,670,000

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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1 Total for agency aid to localities - all funds ........................................ 411,436,000

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SPECIAL REVENUE FUNDS - FEDERAL

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STUDENT AID ....................................................... 200,500,000

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For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2006 to September 30, 2007 ........................................ 9,000,000

For services and expenses related to the federal college work study program for the period July 1, 2006 to September 30, 2007. 15,000,000

Program account subtotal ..................... 24,000,000

Program account subtotal ..................... 24,000,000

For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2006 to September 30, 2007 ...................... 175,000,000

Program account subtotal ..................... 175,000,000

Program account subtotal ..................... 175,000,000

For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2006 to September 30, 2007 ...................... 1,500,000

Program account subtotal ..................... 1,500,000

Program account subtotal ..................... 1,500,000

Total special revenue funds - federal / state operations ......................... 200,500,000

SPECIAL REVENUE FUNDS - OTHER

Special Revenue Funds - Other / State Operations
 Combined Gifts, Grants and Bequests Fund - 020
 State University Restricted Current Fund Account
 Maintenance undistributed
 For services and expenses of the state university of New York in accordance with
resolutions adopted by the state university of New York board of trustees pursuant to section 355 of the education law ...... 30,000,000

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Program account subtotal ............... 30,000,000

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STUDENT LOANS ............................................ 37,000,000

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Special Revenue Funds - Other / State Operations
Combined Student Loan Fund - 221
Student Loan Account

For services and expenses relating to low interest loans made to students under the federal perkins, nursing student and health profession loan programs ........ 37,000,000

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DORMITORY INCOME REIMBURSABLE ............................ 260,000,000

-----------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State University Dormitory Income Reimbursable Account

Maintenance undistributed
For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York and the dormitory authority of the state of New York might be liable, occurring upon, in or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed by a transfer from the debt service fund - state university dormitory income fund ......................... 260,000,000

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GENERAL REVENUE OFFSET ................................... 1,095,856,000

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Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University Revenue Offset Account

For services and expenses of state university operations as authorized in the state university general fund operating schedule. Notwithstanding section 23 of the public lands law, expenditures from this
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 appropriation may include the proceeds
2 deposited from the sale of surplus state
3 university property .......................... 1,095,856,000

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6 GENERAL INCOME REIMBURSABLE ......................... 590,000,000

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9 Special Revenue Funds - Other / State Operations
10 State University Income Fund - 345
11 State University General Income Reimbursable Account

12 For services and expenses of activities
13 supported in whole or in part by user fees
14 and other charges .......................... 580,000,000

16 For services and expenses of SUNY corporate
17 purposes supported by the transfer of
18 funds from the state university dormitory
19 income fund (330) to the state university
20 income fund (345) state university general
21 income fund reimbursable account ............ 10,000,000

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24 HOSPITAL INCOME REIMBURSABLE ....................... 1,782,500,000

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27 Special Revenue Funds - Other / State Operations
28 State University Income Fund - 345
29 State University Hospitals Income Reimbursable Account

31 Stony Brook Hospital

33 Personal service .............................. 342,200,000
34 Nonpersonal service ......................... 288,400,000
35 Fringe benefits. Notwithstanding any other
36 law to the contrary, this appropriation
37 shall not be decreased by interchange with
38 any other appropriation ..................... 123,900,000

39 For transfer to the general debt service
40 fund for hospital debt service. Notwith-
41 standing any other law to the contrary,
42 this appropriation shall not be decreased
43 by interchange with any other appropri-
44ation and in accordance with section 4 of
45 the state finance law, the comptroller is
46 authorized and directed to transfer such
47 moneys for the designated purposes upon
48 the request of the director of the budget. 15,900,000

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50 Subtotal .................................... 770,400,000

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53 Brooklyn Hospital

55 Personal service .............................. 203,700,000
56 Nonpersonal service ......................... 150,100,000
57 Fringe benefits. Notwithstanding any other
58 law to the contrary, this appropriation
59 shall not be decreased by interchange with
60 any other appropriation ..................... 73,300,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

For transfer to the general debt service fund for hospital debt service. Notwithstanding any other law to the contrary, this appropriation shall not be decreased by interchange with any other appropriation and in accordance with section 4 of the state finance law, the comptroller is authorized and directed to transfer such moneys for the designated purposes upon the request of the director of the budget. 8,600,000

Subtotal .................................. 435,700,000

Syracuse Hospital

Personal service ........................... 184,700,000
Nonpersonal service ....................... 205,400,000
Fringe benefits. Notwithstanding any other law to the contrary, this appropriation shall not be decreased by interchange with any other appropriation 71,200,000
For transfer to the general debt service fund for hospital debt service. Notwithstanding any other law to the contrary, this appropriation shall not be decreased by interchange with any other appropriation and in accordance with section 4 of the state finance law, the comptroller is authorized and directed to transfer such moneys for the designated purposes upon the request of the director of the budget. 15,100,000

Subtotal .................................. 476,400,000

Program account subtotal ............... 1,682,500,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University-wide Hospital Reimbursable Account
For services and expenses of hospital activities supported in whole or in part by user fees and other changes 100,000,000

Program account subtotal ............... 100,000,000

LONG ISLAND VETERANS' HOME REIMBURSABLE .................. 35,500,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
Long Island Veterans' Home Account
Maintenance undistributed
For services and expenses related to operation of the Long Island veterans' home 35,500,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
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<td>SUNY Stabilization</td>
<td>80,000,000</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>State University Income Fund - 345</td>
<td></td>
</tr>
<tr>
<td>SUNY Stabilization Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses at various campuses</td>
<td>80,000,000</td>
</tr>
<tr>
<td>TUITION REIMBURSABLE</td>
<td>125,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund - 345</td>
<td></td>
</tr>
<tr>
<td>SUNY Tuition Reimbursable Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of activities supported in whole or in part by</td>
<td>125,000,000</td>
</tr>
<tr>
<td>tuition and related academic fees. This appropriation shall be available</td>
<td></td>
</tr>
<tr>
<td>for expenditure upon approval by the director of the budget and the</td>
<td></td>
</tr>
<tr>
<td>university to the director of the budget and the chairmen of the senate</td>
<td></td>
</tr>
<tr>
<td>committee and the assembly ways and means committee on or before October</td>
<td></td>
</tr>
<tr>
<td>15, 2006</td>
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<tr>
<td>Total special revenue funds - other</td>
<td>4,035,856,000</td>
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<tr>
<td>Internal Service Fund / State Operations</td>
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<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Banking Services Account</td>
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<tr>
<td>For services and expenses in connection with the purchase of banking</td>
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</tr>
<tr>
<td>services</td>
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<tr>
<td>Total internal service fund / state operations</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>6,616,267,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

ALL STATE UNIVERSITY COLLEGES AND SCHOOLS

RESEARCH AND PUBLIC SERVICE

General Fund/State Operations

State Purposes Account - 003

By chapter 53, section 1, of the laws of 2005:

For services and expenses of marine science research center at Stony Brook University ... $750,000 ......................... (re. $750,000)

STUDENT AID

Special Revenue Funds - Federal / State Operations

Federal Department of Education Fund - 267

College Work Study Account

By chapter 53, section 1, of the laws of 2005:

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2005 to September 30, 2006 ......................... $9,000,000 ........................ (re. $5,500,000)

For services and expenses related to the federal college work study program for the period July 1, 2005 to September 30, 2006 ............ $15,000,000 ......................... (re. $11,700,000)

By chapter 53, section 1, of the laws of 2004:

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2004 to September 30, 2005 ......................... $9,000,000 ......................... (re. $2,500,000)

For services and expenses related to the federal college work study program for the period July 1, 2004 to September 30, 2005 ............ $15,000,000 ......................... (re. $3,800,000)

By chapter 53, section 1, of the laws of 2003:

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2003 to September 30, 2004 ......................... $9,000,000 ......................... (re. $2,200,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 684, section 1, of the laws of 2003:

For services and expenses related to the federal college work study program for the period July 1, 2003 to September 30, 2004 a portion of this appropriation may be used for expenses related to the period July 1, 2001 to September 30, 2002 ......................... $15,000,000 ......................... (re. $2,900,000)

By chapter 53, section 1, of the laws of 2002:

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2002 to September 30, 2003 ......................... $9,000,000 ......................... (re. $200,000)

For services and expenses related to the federal college work study program for the period July 1, 2002 to September 30, 2003 ............ $13,400,000 ......................... (re. $200,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

Special Revenue Funds - Federal / State Operations

Federal Department of Education Fund - 267

SUNY Pell Program Account

By chapter 53, section 1, of the laws of 2005:

For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2005 to September 30, 2006 ... 175,000,000 ...................... (re. $107,700,000)

By chapter 53, section 1, of the laws of 2004:

For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2004 to September 30, 2005 ... 175,000,000 ...................... (re. $31,900,000)

By chapter 53, section 1, of the laws of 2003:

For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2003 to September 30, 2004 ... 170,000,000 ...................... (re. $27,100,000)

For services and expenses, including grants and refunds thereof, related to the federal Pell grant program for the grant periods prior to September 30, 2001 ... 1,000,000 .......... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2003, as added by chapter 684, section 1, of the laws of 2003:

For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2002 to September 30, 2003. Notwithstanding any other provisions of law, funds from this appropriation can be expended as of the effective date of this chapter ... 20,000,000 ...................... (re. $16,800,000)

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

Federal Scholarship Account

By chapter 53, section 1, of the laws of 2005:

For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2005 to September 30, 2006 ... 1,500,000 ...................... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2004:

For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2004 to September 30, 2005 ... 1,500,000 ...................... (re. $600,000)

By chapter 53, section 1, of the laws of 2003:

For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2003 to September 30, 2004 ... 1,500,000 ...................... (re. $490,000)

Total reappropriations for state operations and aid to localities .................. 216,340,000

==============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances ........................................ 48,300,000
State University Residence Hall Rehabilitation Fund - Advances ........................................ 350,000,000

All Funds .............................................................. 398,300,000

Program Improvement or Program Change Purpose

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) .................................................. 48,300,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>22,300</td>
</tr>
<tr>
<td>Academic village new construction</td>
<td></td>
</tr>
<tr>
<td>Empire State</td>
<td>6,000</td>
</tr>
<tr>
<td>Center for Distance Learning construction</td>
<td></td>
</tr>
<tr>
<td>Critical maintenance and high priority projects</td>
<td>20,000</td>
</tr>
<tr>
<td>Universitywide</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>48,300</td>
</tr>
</tbody>
</table>

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ........................................ 350,000,000

State University Residence Hall Rehabilitation Fund - 074

Preservation of Facilities Purpose
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS  2006-07

1  Advance for alterations, improvements and
2  New construction for residence hall
3  Projects, including personal service Costs
4  to be financed by the issuance of State
5  University Dormitory's Facility Bonds or
6  other external revenue sources subject to
7  a plan developed by the state university
8  and approved by the director of the budget
9  (28DC0603)................................. 350,000,000
10
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances ........................... 41,700,000
All Funds .................................................. 41,700,000
=========

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ................. 41,700,000

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Administration Purpose

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget (28FC0650) ...... 41,700,000

Project Schedule

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<tr>
<th>ESTIMATED TOTAL STATE</th>
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### STATE UNIVERSITY OF NEW YORK

**CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07**

1. **GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)**
2. Capital Projects Fund
3. Administration Purpose
4. By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
5. Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) .................................. 752,313,000 .......................... (re. $158,823,000)

#### Project Schedule

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<tr>
<th>Project Description</th>
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### STATE UNIVERSITY OF NEW YORK

#### CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

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### State University of New York

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By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) ... 147,038,000 ............... (re. $40,535,000)

#### Project Schedule

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By chapter 53, section 1, of the laws of 1998, as consolidated, transferred and amended by chapter 14, section 2, of the laws of 2003 and transferred to the office of science, technology and academic research, is hereby transferred to the state university of New York (appropriated to the state university construction fund), for:

Research facilities purpose advance: For the design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities (28FR98C1) ......................... 40,000,000 ............................ (re. $26,987,000)

Campus Matching Component

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2000:
Advance for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F598C1)...   .............. 100,000,000................................. (re. $37,900,000)

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) .................................. 58,125,000 ............................... (re. $24,022,000)

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<td>Dredge Strm Water Drainage</td>
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1. **Campuswide Proj.-Systemwide Including**
   - Repl Chilled Water Dist ............. 149.0

2. **Purchase**
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3. **Campuswide Proj.-Systemwide Including**
   - Mech Infrastructure Sys ............ 1,040.0

4. **Stony Brook**
   - Campuswide Proj.-Systemwide Including

5. **Rehab Infrastructure ................ 1,500.0**

6. **Forestry**
   - Install Steam Desuperhtrs .......... 223.0

7. **Campuswide Proj.-Systemwide Including**
   - Repl Water/Steam Lines ............. 138.0

8. **Syracuse HSC**
   - Campuswide Proj.-Systemwide Including

9. **Upgrade Elect Infra-Campus Activ**
   - Bldg PH ................................ 250.0

10. **Universitywide**
    - Systemwide Health & Safe

11. **Improvements ..................... 4,244.0**

12. **Systemwide Facility Safety Prog .. 2,660.0**

13. **New Parking Facility ............... 4,159.0**

14. **Campuswide Proj.-Systemwide Including**

15. **Dev Emerg Response Ctrs .......... 1,640.0**

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**Total ......................... 58,125.0**

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By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1)...

... 35,120,000 .......................... (re. $24,720,000)

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**Project Schedule**

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<tr>
<td>51</td>
<td>Campuswide Projects-Improvement/</td>
</tr>
<tr>
<td>52</td>
<td>Quality of Life Including</td>
</tr>
<tr>
<td>53</td>
<td>Sitework Upgrades</td>
</tr>
<tr>
<td>54</td>
<td>Syracuse HSC</td>
</tr>
<tr>
<td>55</td>
<td>Campuswide Projects-Improvement/</td>
</tr>
<tr>
<td>56</td>
<td>Quality of Life Including</td>
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<tr>
<td>57</td>
<td>Site Work Master Plan</td>
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<tr>
<td>58</td>
<td>Universitywide</td>
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<tr>
<td>59</td>
<td>Land &amp; Blds Acquire/Rehab</td>
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<tr>
<td>60</td>
<td>Systemwide Public Safety</td>
</tr>
<tr>
<td>61</td>
<td>Improvements</td>
</tr>
</tbody>
</table>
 STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1  Campuswide Projects-Improvement/
2  Quality of Life Including
3  Systemwide ADA Improvements .... 3,584.0
4  
5  Total ............................. 35,120.0

6  

7  By chapter 53, section 1, of the laws of 1998:
8  Advance for the hospital facility program including services and
9  expenses for alterations and improvements to various facilities,
10  capital design including the cost of services provided by private
11  firms, including but not limited to the preparation of designs,
12  plans, specifications and estimates; underground utilities; acquisi-
13  tion of property and operation of parking facilities; construction,
14  reconstruction and rehabilitation; construction management and
15  supervision; appraisals, surveys, testing and environmental impact
16  statements; equipment costs; and the payment of liabilities incurred
17  prior to April 1, 1998 (28F198C1) ..................................
18  60,000,000 .................................. (re. $13,914,000)

19  Health and Safety Purpose

20  Preservation of Facilities Purpose

21  By chapter 53, section 1, of the laws of 1997, as amended by chapter 53,
22  section 1, of the laws of 1998:
23  Advance for alterations and improvements to preserve facilities
24  (28F39703) ... 65,656,000 ......................... (re. $28,836,000)

25  By chapter 53, section 1, of the laws of 1996, for:
26  Advance for alterations and improvements to preserve facilities
27  (28F39603) ... 92,200,000 ......................... (re. $8,171,000)

28  Program Improvement or Program Change Purpose

29  The appropriation made by chapter 53, section 1, of the laws of 2005, is
30  hereby amended and reappropriated to read:
31  Advance for alterations and improvements to various facilities
32  including services and expenses, service contracts, memorandum of
33  understanding, capital design, construction, acquisition,
34  [reconstruction] reconstruction, rehabilitation and equipment; for
35  health and safety, preservation of facilities, new facilities,
36  program improvement or program change, technology, environmental,
37  protection, energy conservation, accreditation, facilities for the
38  physically disabled and related projects including costs incurred
39  prior to April 1, 2005 subject to a plan developed by the state
40  university and approved by the director of the budget (28F10508) ...
41  234,400,000 .........................(re. $234,400,000)

42  Project Schedule

43  -------------------------------------------- 44  (thousands of dollars)
45  PROJECT .................................. AMOUNT
46  ------------------------------- 47
48  Albany
49  -CESTM power substation
50  construction. Notwithstanding
51  any provision of law to the
52  contrary, the state university
53  construction fund is hereby
54  authorized to enter into a
55  service agreement to transfer
56  up to $5,000,000 in state
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

university capital construction
funds to the Fuller road
management corporation,
pursuant to appropriation, for
the construction of a power
substation for the center for
environmental sciences and
technology management building
and other related facilities
on the university at Albany
campus. Fuller road management
corporation is authorized to
construct such facility using
funds transferred from the state
university construction fund to
Fuller road management
corporation, and other funds
available to Fuller road
management corporation, pursuant
to the terms of an executed
lease agreement with the state
university of New York trustees
as authorized by chapter 643 of
the laws of 1997 ............ 5,000

-ASML High Tech Center

collection. Notwithstanding
any provision of law to the
contrary, the state
university construction fund
is hereby authorized to enter
into a service agreement to
transfer up to $75,000,000
in state university capital
construction funds to the
Fuller road management
corporation, or other
appropriate corporation,
pursuant to appropriation,
for the construction of a high
technology center for ASML and other
related facilities on the
university at Albany campus.
Fuller road management
corporation, or other
appropriate corporation,
is authorized to construct
such facility using funds
transferred from the state
university construction fund
to the Fuller road management
corporation, or other
appropriate corporation,
and other funds available to
Fuller road management
corporation, or other
appropriate corporation,
pursuant to the terms of
an executed lease
agreement with the state
university of New York trustees
as authorized by chapter 643
of the laws of 1997 ............ 75,000
STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Buffalo University  
   -Pharmacy School construction .... 27,000
2 Cornell  
3 -Agricultural Experimental  
4     Station construction ........... 1,000
5 -Martha Van Rensselaer  
6     construction ................. 9,000
7 Empire State College  
8 -Construction ............... 20,000
9 Fredonia  
10   -Heating system replacement .... 14,000
11 Stony Brook  
12   -Long Island Veterans' Home  
13       improvements .............. 400
14 Universitywide  
15   -Campuswide priority projects  
16      including the Monroe Community  
17 College-Rochester City Center  
18 Renaissance Square Project and  
19 the Orange County Community  
20 College-Newburgh Campus  
21 according to the following  
22 schedule ....................... 83,000
23   sub-schedule  
24
25 Universitywide  
26   -Campuswide projects ... 50,000  
27   -Monroe Community  
28 College Renaissance  
29 Square(State Share) ... 18,000  
30 -Orange County Com-
31 munity College New-
32 burgh Campus (State  
33 (Share) .................. 15,000
34 --
35 Total ........................... 234,400
36 --
37
38 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
39 section 2, of the laws of 2005:
40 An additional advance for alterations and improvements to various  
41 facilities including services and expenses, service contracts,  
42 memorandum of understanding, capital design, construction,  
43 acquisition, reconstruction, rehabilitation and equipment; for  
44 health and safety, preservation of facilities, new facilities,  
45 program improvement or program change, technology, environmental  
46 protection, energy conservation, accreditation, facilities for the  
47 physically disabled and related projects including costs incurred  
48 prior to April 1, 2005 subject to an annual plan developed by the  
49 state university of New York which shall include projects in the  
50 following schedule (28F20508) ... 427,775,000 ... (re. $425,991,000)
51
52 Project Schedule  
53 Project  
54 Amount  
55 -------------------------------  
56 (thousands of dollars)
57
58 Albany  
59 Nanotechnology Research Facility  
60 and Equipment for the Interna-
61   tional Venture for Nanotech-
Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997.

East Campus Cancer Research Bldg/Equipment School of Public Health Expansion. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $25,000,000 in state university capital construction funds to the university of Albany foundation or its designee for construction of a cancer research center at the east campus and equipment and infrastructure for the school of public health expansion, pursuant to appropriation therefor.

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriation Amount</th>
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<tr>
<td>Life Sciences Bldg Equipment</td>
<td>14,000</td>
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<tr>
<td>New Entry/Admissions Bldg Equipment</td>
<td>3,500</td>
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<tr>
<td>Site/Plaza Improvements</td>
<td>5,000</td>
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<tr>
<td>Life Sciences Bldg</td>
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<tr>
<td>Complete Shelled Wing</td>
<td>2,000</td>
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<tr>
<td>Brubacher Hall</td>
<td>1,000</td>
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<tr>
<td>1</td>
<td>Alfred Ceramics</td>
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<tr>
<td>2</td>
<td>Expansion of the School of Arts</td>
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<tr>
<td>3</td>
<td>&amp; Design</td>
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<td>62</td>
<td>.....................................</td>
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</tbody>
</table>

**STATE UNIVERSITY OF NEW YORK**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07**

- Alfred Ceramics: 10,000
- Expansion of the School of Arts & Design: 10,000
- Binghamton Nanotech Center: 6,000
- Athletic Fields: 5,000
- Downtown Campus: 4,000
- Brooklyn HSC Phase III Incubator: 3,000
- Brooklyn Army Terminal Incubator: 12,000
- Canton Nevaldine Hall Improvements: 6,000
- Cornell ILR Faculty Wing Restoration: 3,000
- Cortland Child Care Center: 10,000
- Empire State Additional Construction: 5,000
- Farmingdale Library Renovations, Roof and Renovations: 1,500
- Athletic Complex Renovation: 500
- Student & Financial Information Sys. Soft/Hardware: 1,000
- Forestry Bio Fuel Initiative: 500
- Distance Learning: 3,150
- Public Display: 3,150
- Fredonia High Tech Incubator: 3,000
- Geneseo Integrated Science Building Project: 14,500
- Maritime Campus-wide Projects: 700
- Pier Replacement and expansion: 10,000
- Morrisville Automotive Performance Center Rehabilitation: 2,500
- New Paltz Student Union Building Renovation and Improvements: 10,000
- Oneonta Fine Arts Building: 8,000
- Oswego Renovation of Television and radio facilities: 875
- Plattsburgh Electrical Systems Upgrade: 3,000
- Emergency Power System: 3,000
- Potsdam Cogeneration Facility: 8,000
- Purchase Central Plaza Renovations and Improvements: 15,000
- Stony Brook Student Recreation Center: 19,500
- Athletic Department: 1,500
- Computational Neuroscience Building: 22,200
- Cancer Center: 5,000
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

1  Southampton Acquisition ........... 35,000
2  Utica-Rome
3  Auxiliary Services Building ........ 13,600
4  University at Buffalo
5  School of Engineering - Phase 1 ... 25,000
6  University-wide
7  For services and expenses for the development of a
8  high-tech portal to be
9  developed pursuant to a
10  memorandum of understand-
11  ing to be executed by the
12  Commission on Independent
13  Colleges and Universities
14  (CICU) and the state
15  university of New York
16  (SUNY) ........................... 2,500
17  New York Network ................. 1,600
18  Educational Opportunity
19  Centers Construction, acqui-
20  sition, renovation or reha-
21  bilitation of a facility
22  including equipment and
23  other necessary and inci-
24  dental costs related to a
25  new Educational Opportunity
26  Center to be located in the
27  City of Rochester ................ 12,000
28  Construction, acquisition,
29  renovation or rehabilitation
30  of a facility including
31  equipment and other neces-
32  sary and incidental costs
33  related to a new Educational
34  Opportunity Center to be
35  located in the City of
36  Buffalo .......................... 12,000
37  ===========
38  Total ........................... 427,775
39  =========
40
41  By chapter 53, section 1, of the laws of 2005, as amended by chapter
42  162, section 3, of the laws of 2005:
43  An advance to SUNY hospitals for alterations, improvements, service
44  and expenses, and new facilities including costs incurred prior to
45  April 1, 2005 (28PH0508) ... 69,000,000 ........... (re. $69,000,000)
46
47  Project Schedule
48
49  AMOUNT
50  (thousands of dollars)
51
52  Brooklyn
53  Emergency Department Expansion
54  including Bio-terrorism
55  Readiness construction and
56  renovation ....................... 5,000
57  Emergency system Expansion and
58  Information Technology
59  Infrastructure ..................... 3,000
60  Cardiovascular Service
61  restoration and expansion ........ 4,000
62  Intensive Care Unit Expansion .... 2,000
STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

Ambulatory Services Expansion and rehabilitation ..................... 3,000
Parking Services Expansion and Rehabilitation ..................... 2,000
Clinical Laboratory Relocation ............................ 3,000
Additional Hospital-wide priorities ............................. 1,000
Syracuse
Additional costs related to medical/surgical expansion ........ 10,000
East Wing Ambulatory Cancer Center ............................ 10,000
Additional Hospital-wide priorities ............................. 3,000
Stonybrook HSC Cancer Center ................................. 23,000

----------

69,000

The appropriation made by chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004, is hereby amended and reappropriated to read:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget (28F80408) ... 1,612,000,000 ....... (re. $1,533,934,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Renovate Husted Hall .................... 15,000</td>
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<tr>
<td>Rehabilitate Power Plant, Phase I ........ 5,500</td>
<td></td>
</tr>
<tr>
<td>Uptown Campus - Electric Repairs, Phase .................. 6,000</td>
<td></td>
</tr>
<tr>
<td>Mechanical/electrical Upgrades - Various Buildings ............ 1,471</td>
<td></td>
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<tr>
<td>Rehab Heating Plant, Phase II ................... 1,200</td>
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<tr>
<td>Roof/Canopy/Column Repairs - Various Buildings .............. 2,100</td>
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<tr>
<td>Uptown Power Plant - Repair/Replace Boilers ................. 2,300</td>
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<tr>
<td>Uptown Exterior Rehabs - Various Buildings .................. 2,000</td>
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<tr>
<td>Rehab Campus Roads and Parking Areas ...................... 6,000</td>
<td></td>
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<tr>
<td>Podium Deck/Canopy Repair - Various Buildings ............. 2,900</td>
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<tr>
<td>Uptown Sewer, Storm System Upgrades ...................... 4,500</td>
<td></td>
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<tr>
<td>Lecture Center Renovation - Mech Systems ................... 5,686</td>
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</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

State and Indian Quad Dining
Room Renovations .......................... 7,000
Construct Electric Substation ........ 3,000
Campus-wide Projects, Including Division I Light-
ing/Finishes Upgrades ........... 14,192
--------------
78,849
Alfred Ceramics
Window Replacement - Buildings 4, 7 & 8 .................... 2,601
Install Heat Recovery System .... 1,500
Install Satellite Boilers ........ 2,500
Roof Repairs/Replacement - Buildings 6, 7, 8 & 10 ........... 879
Campus-wide Projects, Including Replace McMahon
Hall Building Systems .......... 2,401
--------------
9,881
Alfred Technology
Rehabilitate Engineering
Tech Building .......................... 5,252
Replace Mechanical Equipment
- Central Plant ......................... 1,821
Replace Roofs - Buildings
31, 38, 49 & 66 ......................... 533
Rehabilitate Admin Building ........ 3,019
Rehabilitate Agricultural
Science Building ....................... 5,742
Campus-wide Projects, Including Rehab EJ Brown
Building .......................... 3,020
--------------
19,387
Binghamton
Engineering Building Rehab/
Repairs/Systems Upgrades ........ 4,973
Rehabilitate Science III
Building ............................ 18,363
Renovate Science IV Building ..... 5,869
University Union - Rehab/Rep-
pairs/Systems Upgrades .......... 13,840
Reroofing/Waterproofing,
Phase I - Various Bldgs ............ 2,238
Repair Masonry/Concrete
Slabs, Improve Drainage .......... 718
Replace Roof/Windows in West
Gym .................................. 1,893
Fire Alarms - Bldgs 01, 23,
25, 26, 34, 41, 47, 48 ............... 1,715
Rehabilitation of Science II
Building ............................ 14,662
Construct Academic Building ...... 25,000
Construct Technology Transfer
Center ............................... 21,000
Campus-wide Projects, Including Site Utilities
Upgrades ............................ 10,410
--------------
120,689
STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1. Brockport
   Alterations for Safety,
   Phase IV, Bldgs 55 & 56 ........... 1,635
   Morgan, Neff - Replace
   Roofs/Energy Conserv .............. 254
   ADA Compliance Renovations -
   Various Buildings ................. 1,818
   Drake Hall - Reconstruct
   Deck/Replace Roof ................ 4,692
2. Chamber of Commerce - Code,
   Fire Alarms, HVAC ................ 1,230
3. Hartwell - Replace Roof .......... 2,898
4. Rakov - Energy Conservation .... 1,205
5. Abate Asbestos/Remove Equip-
   ment - Buildings 34 & 35 ......... 1,080
6. Fire Alarm/Vent Upgrades,
   Abate Asbestos - Bldg 32 ........ 4,454
7. Remediate Hazardous Mat -
   Bldgs 12, 52, 56, 101 ............ 840
8. Replace Roof - Tuttle North .... 780
9. Lathrop - Upgrade Fire
   Alarm/ADA Compliance ............ 877
10. Energy Conservation/Struct
    Repairs - Tuttle North ......... 6,804
11. Exterior Repairs - Tuttle
    North .......................... 1,944
12. Smith Hall - Abate Asbestos,
    Replace HVAC/Electric .......... 5,985
13. Fire Alarm Upgrades -
    Various Buildings .............. 755
14. Edwards Hall Renovations/
    Asbestos Abatement ............ 4,357
15. Energy Conserv/Replace Roof
    Units - Building 25 ............ 770
16. ADA/Code Compliance Renova-
    tions - Phase II ............... 1,420
17. Campus-wide Projects, In-
    cluding Site Infrastruc-
    ture Improvements ............. 1,778
18. --------------------------
19. 45,576
20. Brooklyn Health Science Center (HSC)
    Rehab HVAC for Gross Anatomy
    & Animal Labs ................. 9,600
21. Relocation/Upgrades for Gross
    Anatomy Labs .................. 6,720
22. Basic Science Building - New
    Central Fire Alarm ............. 2,000
23. Basic Sci Bldg - Add’tl Elect-
    rical Power Capacity .......... 2,000
24. Basic Sci Bldg - Replace Plumb-
    ing ........................... 2,000
25. Repair/Replace Steam Heat
    System ........................ 1,300
26. Replace Fuel Storage Tanks at
    Basic Sci Bldg ................ 1,630
27. Replace Student Center Absorp-
    tion Chiller ................... 600
28. Basic Science Building - HVAC
    Upgrades ...................... 580
29. Replace Basic Science Build-
    ing Roof ..................... 1,304
<table>
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<tr>
<th></th>
<th>Project Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Campus-wide Projects, Including Parking Garage Structural Repairs</td>
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<td>Buffalo College</td>
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<td>O'Brian - Replace Sewer Line, Install Ejector Pumps</td>
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## STATE UNIVERSITY OF NEW YORK

### CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

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### STATE UNIVERSITY OF NEW YORK

**CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07**

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### State University of New York
#### Capital Projects - Reappropriations 2006-07

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STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1. Graduate Chemistry Rehab
   - Phase II ........................ 5,000
2. Fire Alarm Replacements/Upgrades
   - Multiple Bldgs .................... 10,000
3. Site Utilities Upgrades
   - Phase IV .......................... 10,000
4. Roof Repairs/Replacement
   - Various Buildings ................ 10,000
5. Roadway Rehab/Upgrades
   - Phase III .......................... 3,000
6. Campus-wide Projects, Including
   Building Systems Upgrades
   - Phase IV .......................... 8,258
    --------------
    172,258

Syracuse Health Science Center (HSC)

7. Abate Asbestos - Weiskotten Hall .......................... 5,724
8. Vivarium HVAC/Security Upgrades
   - Bldgs 1, 2 .......................... 1,333
9. Abate Asbestos - Hospital Academic/Research Areas .............. 2,753
10. Add Bldg Mgmt System
    - Bldgs 1, 4, 6, 7, 12, 67, 68 478
11. Extend Electr Monitor System to Additional Bldgs ............. 181
12. Weiskotten - Emergency Power/ Electrical Upgrades .............. 1,833
13. ADA Upgrades - Weiskotten Hall 2,724
14. HVAC/Penthouse Upgrades
    - Weiskotten Hall .................. 2,198
15. HVAC Upgrades - Weiskotten Tower 651
16. Weiskotten Hall - Roof and Parapet Repairs ..................... 648
17. ADA Upgrades - Hospital Academic/ Research Areas .............. 2,079
18. Repair/Replace Curtain Wall
    - Bldg 2, South & West .............. 1,159
20. Parking Garage Structural Repairs .......................... 8,138
22. Emergency Power/Electrical Upgrades - Building 7 ............... 725
23. HVAC Repairs/Upgrades - Campus Activities Bldg ............... 913
24. ADA Upgrades - Campus Activities Building ..................... 522
25. Repair/Replace HVAC - Computer Warehouse ..................... 678
27. Medical Library HVAC Repairs .............................. 66
28. Mechanical/Electrical Repairs
    - Building 74 .......................... 206
29. ADA upgrades - Building 8 147
30. ADA upgrades - Building 7 329
31. Pool Mechanical System Repairs/
    Upgrades - Bldg 6 ..................... 167
32. ADA Upgrades - Building 12 ................ 293
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<td>and code compliance;</td>
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<td>claims; environmental</td>
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STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 hazards; emergencies,
2 health and safety, and
3 energy conservation needs;
4 asbestos and pcb remedi-
5 ation; fire alarms and
6 sprinklers; electrical
7 distribution and heating
8 and cooling system
9 requirements; and other
10 similar University-wide
11 needs ........................................ 5,000
12 University-wide Equipment
13 for University-wide capital
14 equipment expenses
15 required for beneficial
16 occupancy of new or rehab-
17 ilitated facilities ...................... 5,000
18 ----------------
19 Total ................................. 1,612,000
20 ===============
21
22 By chapter 53, section 1, of the laws of 2004 as amended by chapter 53,
23 section 1, of the laws of 2005 and added by chapter 55, section 4,
24 of the laws of 2004 and as supplemented by a certificate of
25 transfer:
26 Alterations and improvements for projects university-wide, including
27 services and expenses and minor rehabilitation and improvement,
28 including costs incurred prior to April 1, 2004 (28R80408) ...........
29 25,002,000 ..................................... (re. $16,201,000)
30
31 Project Schedule
32 PROJECT .......................... AMOUNT
33 -------------------------------------------- (thousands of dollars)
34
35 For minor rehabilitation and improvements
36 according to the following:
37 Albany .................................. 556
38 Alfred Ceramics ....................... 72
39 Alfred Technology ................... 142
40 Binghamton .......................... 554
41 Brockport ............................ 334
42 Brooklyn HSC ........................ 209
43 Buffalo College ...................... 417
44 Buffalo University .................. 1,306
45 Canton ............................... 94
46 Cobleskill ........................... 132
47 Cornell ................................ 955
48 Cortland ............................ 291
49 Delhi .................................. 124
50 Empire State ........................ 11
51 Farmingdale .......................... 223
52 Forestry ............................. 192
53 Fredonia ............................. 226
54 Geneseo .............................. 237
55 Maritime ............................. 83
56 Morrisville .......................... 190
57 New Paltz ............................ 246
58 Old Westbury ......................... 151
59 Oneonta .............................. 261
60 Optometry ........................... 54
61 Oswego .............................. 382
62 Plattsburgh .......................... 250
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Potsdam ................................ 264
2 Purchase ................................ 317
3 State University Plaza ............... 108
4 Stony Brook, incl HSC ................ 1,262
5 Syracuse HSC .......................... 281
6 Utica-Rome ............................ 76
7 University-wide
8 For campus-wide critical main-
9 tenance or capital improve-
10 ment costs attributable to
11 executive order 111; ADA and
12 code compliance; claims;
13 environmental hazards; emer-
14 gencies; health and safety,
15 and energy conservation
16 needs; asbestos and PCB
17 remediation; fire alarms,
18 sprinklers, electrical
19 distribution and heating and
20 cooling system requirements;
21 and other similar campuswide
22 and systemwide needs ............. 15,002
23
24 Total ................................... 25,002
25
26 By chapter 53, section 1, of the laws of 2003:
27 Advance to SUNY hospitals for alterations, improvements, services and
28 expenses, and new facilities including costs incurred prior to April
29 1, 2003 subject to a plan developed by the state university and
30 approved by the director of the budget (28FH0308) .................... 350,000,000 
31
32 (re. $303,893,000)
33
34 Schedule
35 AMOUNT
36 (thousands of dollars)
37
38 Brooklyn ............................... 74,700
39 For university-wide projects which
40 may include but are not limited to:
41 - Cancer Center
42 - Children's Center
43 - General and Ambulatory Surgery
44 - Transplant and Renal Services
45 - Geriatrics Center
46
47 Syracuse .............................. 126,700
48 For university-wide projects which
49 may include but are not limited to:
50 - Medical/Surgical Expansion
51 - Cancer Center
52 - Pediatric Center
53 - Northwing Renovation
54 - Operating Room Expansion
55
56 Stony Brook .......................... 123,600
57 For university-wide projects which
58 may include but are not limited to:
59 - Cardiovascular Expansion
60 - Cancer Center
61 - Neonatal Intensive Care
62 - Unit and Obstetrics
63 - Expansion Ambulatory Surgery
64 - Expansion
STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1. Medical/Surgical Expansion
2. University-wide Hospital Projects ... 25,000
3. Subject to a plan developed
   by the state university and
   approved by the director of
   the budget
   --------------
4. Total ..................................... 350,000
   =========

5. By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
6. For additional General Maintenance and improvements (28R89808) .......
7. 99,750,000 .................................................. (re. $6,332,000)

8. Project Schedule
9. (thousands of dollars)

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<td>1</td>
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<td>Campuswide Projects-Core Including</td>
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<td>Fredonia</td>
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<td>Campuswide Projects-Core Including</td>
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<td>9</td>
<td>Geneseo</td>
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<td>10</td>
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<td>Campuswide Projects-Core Including</td>
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<td>24</td>
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<td>39</td>
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<td>42</td>
<td>Repair Ext Brick-Var bdgs</td>
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<td>44</td>
<td>Rehab Fire Alarm Sys</td>
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<td>47</td>
<td>Repl Heat Plant for Tanks</td>
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<td>54</td>
<td>Mod Fire Prot/Alarm-Ada</td>
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<td>55</td>
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<td>56</td>
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<td>57</td>
<td>Repl Vinyl Asb Tile-Wha</td>
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<td>Campuswide Projects-Core Including</td>
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<td>59</td>
<td>Repl Fire Alarm Sys-Cab</td>
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<td>Utica-Rome Technology</td>
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<td>61</td>
<td>Campuswide Projects-Core Including</td>
</tr>
<tr>
<td>62</td>
<td>Campus Lets-Minor Rehab</td>
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</table>
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

1  Universitywide
2  Brubacher Hall Rehab ............  1,738.6
3  Campuswide Projects-Core Including
4    Crit Maint Compliance Prg .... 2,400.0
5    ------------------
6  Total .................................. 59,613.6
7    ------------------
8
9  STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)
10
11  State University Capital Projects Fund
12
13  Administration Purpose
14
15  By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
16    section 4, of the laws of 2004:
17    Alterations and improvements for projects university-wide including
18    services and expenses and new facilities. May include revenue trans-
19    fer from various external revenue sources and the payment of liabil-
20    ities incurred prior to April 1, 2004 (28080450) ....................
21    150,000,000 .................................. (re. $150,000,000)
22
23  By chapter 53, section 1, of the laws of 2002:
24    Alterations and improvements for projects university-wide including
25    new facilities. May include revenue transfer from various external
26    revenue sources and the payment of liabilities incurred prior to
27    April 1, 2002 (28C10250) ... 20,000,000 .......... (re. $18,949,000)
28
29  By chapter 53, section 1, of the laws of 1998, as amended and reappro-
30    priated by chapter 53, section 1, of the laws of 1999:
31    Advance for alterations and improvements to various facilities,     
32    including campus matching projects at the Albany, Cornell,
33    Oswego, Plattsburgh, Stony Brook campuses and other projects at
34    such campus- es as Albany, Alfred Ceramics, Buffalo, Cornell,
35    Cortland and Stony Brook, capital design including the cost of
36    services provided by private firms, including but not limited
37    to the preparation of designs, plans, specifications and
38    estimates; underground utilities; acquisition of property;
39    construction, reconstruction and rehabilita-tion; construction
40    management and supervision; appraisals, surveys, testing and
41    environmental impact statements; equipment costs for state
42    university educational facility projects; and the payment of
43    liabilities incurred prior to April 1, 1998 (28C1998C1) ...  
44    100,000,000 .................................. (re. $59,710,000)
45
46  By chapter 54, section 1, of the laws of 1988, as amended by chapter 53,
47    section 1, of the laws of 1998:
48    Health and Safety Purpose
49
50  By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
51    section 1, of the laws of 1998:
52    Alterations and improvements for projects university-wide including new
53    facilities (28M19401) ... 5,000,000 ............... (re. $5,000,000)
54
55  Preservation of Facilities Purpose
56
57  By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
58    section 1, of the laws of 1998:
59    Alterations and improvements for projects university-wide including
60    new facilities (28M39403) ... 5,000,000 ............. (re. $5,000,000)
By chapter 54, section 1, of the laws of 1994, as amended by chapter 53, section 1, of the laws of 1998:
Alterations and improvements for projects university-wide including new facilities (28M89408) ... 5,000,000 ............... (re. $4,984,000)

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

State University Residence Hall Rehabilitation Fund - 074

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2003:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) .......................... 100,000,000 ........................................ (re. $53,346,000)
Advance for alterations, improvements and new construction for residence hall projects, including personal sevice costs to be financed by the issuance of State University Dormitory’s Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget (28DC0303) ... 235,000,000 ........................ (re. $235,000,000)

By chapter 53, section 1, of the laws of 2002:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30203) .......................... 35,000,000 ......................................... (re. $7,338,000)

By chapter 53, section 1, of the laws of 2001:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30103) .......................... 30,000,000 ......................................... (re. $10,790,000)

By chapter 53, section 1, of the laws of 1998, for:
For additional alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D39803) .............................

48,000,000 ............................................... (re. $12,250,000)
### GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

#### Capital Projects Fund

#### Administration Purpose

By chapter 53, section 1, of the laws of 2005 as amended by chapter 62, section 3, of the laws of 2005:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 (28FC0508) ... 53,270,000 ........... (re. $53,270,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Project Name</th>
<th>ESTIMATED TOTAL STATE (thousands of dollars)</th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tompkins Cortland Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>College Athletic Complex</td>
<td>21,200</td>
<td>10,600</td>
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<tr>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facility Design and Planning</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Master Plan</td>
<td>11,400</td>
<td>5,700</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Auditorium and Performing Arts</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Program Facility</td>
<td>11,400</td>
<td>5,700</td>
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<td>Orange County Community College</td>
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<tr>
<td>Master Plan</td>
<td>1,618</td>
<td>809</td>
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<tr>
<td>Erie Community College</td>
<td></td>
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<tr>
<td>North Campus conversion of Lab Space to Classrooms</td>
<td>30</td>
<td>15</td>
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<tr>
<td>North Campus Industrial Refrigeration Technology</td>
<td>600</td>
<td>300</td>
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<tr>
<td>Corning Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic and Career Advancement</td>
<td>1,000</td>
<td>500</td>
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<tr>
<td>Onondaga Community College</td>
<td></td>
<td></td>
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<tr>
<td>Academic Building - HVAC, electrical, mechanical systems upgrades</td>
<td>526</td>
<td>263</td>
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<tr>
<td>Children's Learning Center</td>
<td>2,500</td>
<td>1,250</td>
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<tr>
<td>Coulter Library - HVAC, electrical, mechanical systems upgrades</td>
<td>2,750</td>
<td>1,375</td>
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<tr>
<td>Coulter Library - Safety and Security Enhancements</td>
<td>1,838</td>
<td>919</td>
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<tr>
<td>Gordon Student Center</td>
<td>2,852</td>
<td>1,426</td>
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<tr>
<td>Health and Physical Education</td>
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<td></td>
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<tr>
<td>Building - Humidification system and renovations</td>
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<td>799</td>
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<tr>
<td>J. Stanley Coyne Building - HVAC, electrical, mechanical systems upgrades</td>
<td>300</td>
<td>150</td>
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## STATE UNIVERSITY OF NEW YORK
### COMMUNITY COLLEGES

**CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT &amp; LOCAL SHARE</th>
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</thead>
<tbody>
<tr>
<td>Roof Replacement - Gordon Hall</td>
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<tr>
<td>Service and Maintenance Building - HVAC, electrical, mechanical systems upgrades</td>
<td>570</td>
<td>285</td>
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<tr>
<td>Technology upgrades and Expansion</td>
<td>1,984</td>
<td>992</td>
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<tr>
<td>Student Center and Ferrante Hall</td>
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<tr>
<td>Service and Maintenance Building - HVAC, electrical, mechanical systems upgrades</td>
<td>570</td>
<td>285</td>
</tr>
<tr>
<td>Technology upgrades and Expansion</td>
<td>1,984</td>
<td>992</td>
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<tr>
<td>Ulster Community College</td>
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<td>Microbiology Lab Upgrades</td>
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<td>286</td>
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<td>Fashion Institute of Technology</td>
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<tr>
<td>For the Establishment of a</td>
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<tr>
<td>Bill Blass Center for Innovative Design</td>
<td>400</td>
<td>200</td>
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<tr>
<td>Schenectady Community College</td>
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<td></td>
</tr>
<tr>
<td>Workforce training program in</td>
<td></td>
<td></td>
</tr>
<tr>
<td>High Temperature superconducting</td>
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<td></td>
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<tr>
<td>Westchester Community College</td>
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<tr>
<td>Construction</td>
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<td>Suffolk County Community College</td>
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<td>Construction</td>
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<td>1,200</td>
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<td>Schenectady Community College</td>
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<td>Jefferson Community College</td>
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<tr>
<td>Construction</td>
<td>2,400</td>
<td>1,200</td>
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<tr>
<td>Schenectady Community College</td>
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<td>Workforce training program in</td>
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<td>High Temperature superconducting</td>
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<tr>
<td>Jefferson Community College</td>
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<tr>
<td>Construction</td>
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<td>Total</td>
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<td>53,270</td>
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By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:

For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (28PR98C1) 20,000,000 (re. $6,860,000)

### Project Schedule

<table>
<thead>
<tr>
<th>College</th>
<th>ESTIMATED TOTAL STATE</th>
<th>ESTIMATED 50 PERCENT &amp; LOCAL SHARE</th>
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<td>Adirondack Community College</td>
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<td>Restroom Repairs</td>
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<td>Exterior Door Replacement</td>
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<td>Parking and Entrance Lights</td>
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<td>Broome Community College</td>
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<tr>
<td>Renovate Wall/Deck Student Union</td>
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<td>Temporary Classroom Conversion</td>
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<td>Demolish Alms Building</td>
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<td>Master Plan, Phase II, Assessment ofCampus Building, Utility and Mechanical Systems</td>
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<td>Master Plan Phase II Assessment of Campus Utility</td>
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<td>Infrastructure Parking Lot/Road Repairs</td>
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<td>Campus Walkway Upgrade</td>
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<td>Street/Parking Lot Lighting</td>
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<td>Upgrade</td>
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<td>Replace Boilers</td>
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<td>Columbia-Greene Community College Gymnasium Divider Wall</td>
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<td>Additions to Support Service Buildings</td>
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<td>Corning Community College Install Fiber Cable Network</td>
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<td>Gymnasium Entrance</td>
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<td>100.0</td>
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<tr>
<td>Dutchess Community College Entrance Door Replacement</td>
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<td>Infrastructure Replacement</td>
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<td>Bowne Safety Improvements</td>
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<td>Erie Community College Air Conditioning System</td>
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<tr>
<td>Replace Electric Motor Control</td>
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<td>Hazardous Material Abatement, Phase IV</td>
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## STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

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<th>50% PERCENT &amp; LOCAL SHARE</th>
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By chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2004:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28RC0308) ... 25,000,000 .................. (re. $21,685,000)

### Project Schedule

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<th>Community College</th>
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<th>Estimated State Share</th>
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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

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State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28RT0308) ................................ 10,000,000 ........................................ (re. $8,084,000)

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FC0308) ... 175,000,000 ........... (re. $175,000,000)

Project Schedule

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For university-wide projects which may include, but are not limited to:
- Humanities Building expansion
- Student Center and Randles Hall renovation
- Eisenhart Hall renovation
- Parking lot relocation and repair
- Boiler replacement
- Student Center expansion
- Mechanical and electrical improvements
- Roof repair
- HVAC System improvements
may include, but are not limited to:

- Campus Master Plan update
- Emergency Generator replacement
- Stucco repair

Columbia-Greene Community College ... 2,800 1,400
For university-wide projects which
may include, but are not limited to:
- Master plan update
- Kiln Building construction
- Water Tank Rehabilitation

Corning Community College ............ 7,000 3,500
For university-wide projects which
may include, but are not limited to:
- Health and Safety renovations
- Gymnasium renovations
- Learning Center roof replacement

Dutchess Community College ........... 10,800 5,400
For university-wide projects which
may include, but are not limited to:
- Property acquisition
- Master plan development
- Brown Hall renovations

Erie Community College ............... 21,800 10,900
For university-wide projects which
may include, but are not limited to:
- Dental Hygiene Clinic renovations
- Masonry restoration
- Heating Plant renovations

Fashion Institute of Technology ...... 19,200 9,600
For university-wide projects which
may include, but are not limited to:
- Fire alarm and sprinkler upgrade
- Turbine retrofit
- Instructional space addition

Finger Lakes Community College ...... 7,600 3,800
For university-wide projects which
may include, but are not limited to:
- Auditorium & Performing Arts
- Program Facility
- Student Center Facility

Fulton-Montgomery Community College.. 3,800 1,900
For university-wide projects which
may include, but are not limited to:
- Campus Fire Alarms integration
- Library & Comm Arts Bldg connection
- Exterior Lighting and Security
- Cameras

Geneseo Community College ............. 7,400 3,700
For university-wide projects which
may include, but are not limited to:
- Update Main Building Mechanical Systems
- Pool Dehumidification System replacement
- Smart Classrooms construction

Herkimer County Community College ... 5,400 2,700
For university-wide projects which
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- Athletic Complex Master Plan
- Library roof replacement
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<td>For university-wide projects which may include, but are not limited to:</td>
<td>- Rome Campus Master Plan update</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>- Campus-wide Road Drainage, Walk-ways, and Signage improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>- Athletic Facilities Master Plan (Ice Arena, Field House) update</td>
<td></td>
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<tr>
<td>17</td>
<td>Monroe Community College</td>
<td>28,388</td>
<td>14,194</td>
<td></td>
<td></td>
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<tr>
<td>18</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>- Advanced Training &amp; Ed Center construction</td>
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</tr>
<tr>
<td>19</td>
<td>- Building 9 Renovation for training and education</td>
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</tr>
<tr>
<td>20</td>
<td>- Health and Safety renovations</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>21</td>
<td>Nassau Community College</td>
<td>36,000</td>
<td>18,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>- Emergency Generator upgrade</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>23</td>
<td>- HVAC upgrade</td>
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<tr>
<td>24</td>
<td>- Library Renovation</td>
<td></td>
<td></td>
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<tr>
<td>25</td>
<td>Niagara County Community College</td>
<td>9,200</td>
<td>4,600</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>- Cafeteria Floor replacement</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>27</td>
<td>- Campus Signage upgrade</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>- Emergency System upgrade</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>North Country Community College</td>
<td>2,200</td>
<td>1,100</td>
<td></td>
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<tr>
<td>30</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>- Classroom renovations</td>
<td></td>
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</tr>
<tr>
<td>31</td>
<td>- Hodson Hall roof replacement</td>
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<tr>
<td>32</td>
<td>- Campus Master Plan update</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>33</td>
<td>Onondaga Community College</td>
<td>13,600</td>
<td>6,800</td>
<td></td>
<td></td>
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<tr>
<td>34</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>- Coyne Building elevator renovations</td>
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</tr>
<tr>
<td>35</td>
<td>- Security System upgrade</td>
<td></td>
<td></td>
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<tr>
<td>36</td>
<td>- Signage improvements</td>
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<tr>
<td>College</td>
<td>Amount 2006-07</td>
<td>Reappropriations 2006-07</td>
<td></td>
<td></td>
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<td>--------------------------------</td>
<td>----------------</td>
<td>--------------------------</td>
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<tr>
<td>Orange County Community College</td>
<td>8,800</td>
<td>4,400</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Rockland Community College</td>
<td>10,800</td>
<td>5,400</td>
<td></td>
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</tr>
<tr>
<td>Rockland Community College</td>
<td>10,800</td>
<td>5,400</td>
<td></td>
<td></td>
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<tr>
<td>Schenectady County Community College</td>
<td>5,600</td>
<td>2,800</td>
<td></td>
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<tr>
<td>Suffolk County Community College</td>
<td>30,600</td>
<td>15,300</td>
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<tr>
<td>Sullivan County Community College</td>
<td>2,800</td>
<td>1,400</td>
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<tr>
<td>Tompkins-Cortland Community College</td>
<td>5,800</td>
<td>2,900</td>
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<td>Ulster County Community College</td>
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<td>Westchester Community College</td>
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<td>11,100</td>
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<td>Systemwide</td>
<td>22,500</td>
<td>11,250</td>
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<td>Total</td>
<td>175,000</td>
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</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

(APPROPRIATED TO THE DORMITORY AUTHORITY)

1
2 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
3
4 Capital Projects Fund
5
6 Administration Purpose
7
8 By chapter 53, section 1, of the laws of 1998:
9 An advance for state financial assistance to community colleges for
10 alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation
and equipment; for health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects including plan preparation
costs incurred prior to April 1, 1998 (28NF98C1) .................
35,000,000 ....................................... (re. $35,000,000)

11 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
section 1, of the laws of 1999:
12 For an additional advance for state financial assistance to community
colleges for alterations and improvements to various facilities
including capital design, construction, acquisition, reconstruction,
rehabilitation and equipment; for health and safety, preservation of
facilities, new facilities, program improvement or program change,
environmental protection, energy conservation, accreditation, facil-
ities for the physically disabled, and related projects including
plan preparation costs incurred prior to April 1, 1998 (28NF98C1)
... 140,000,000 ................................ (re. $140,000,000)

13 Project Schedule

14
15 ESTIMATED  ESTIMATED
TOTAL STATE &  50 PERCENT
LOCAL SHARE  STATE SHARE

16

17

18 Broome Community College (thousands of dollars)
19 HVAC Improvements, Wales &
Mechanical Buildings ............. 1,800.0         900.0
20 Student Activity Center ........ 9,676.0       4,838.0
21 Cayuga County Community College
22 Window/Roof/Heating Renovations .. 1,050.0         525.0
23 Columbia-Greene Community College
24 Professional Academic Center ..... 5,000.0       2,500.0
25 Corning Community College
26 Planetarium ........................ 850.0         425.0
27 Physical Plant Facility ........... 765.0         382.5
28 Dutchess Community College
29 Balance of Master Plan;
30 Quadrangle & Site Work Supplem .. 16,684.0       8,342.0
31 Renovate Falcon Hall ............. 1,292.0         646.0
32 Erie Community College
33 Master Plan Preservation/Main-
tenance Items, ...................... 8,600.0       4,300.0
34 Including roofs, masonry,
35 plaster, HVAC, code & site work
36 Fashion Institute of Technology
37 Balance of Master Plan, Ph I;
38 Supplement ....................... 32,438.0      16,219.0
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Supplement</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>C Building &amp; East &amp; West Court Yards Replace Escalators in Building C Supplement</td>
<td>1,702.0</td>
<td>851.0</td>
</tr>
<tr>
<td>2</td>
<td>Finger Lakes Community College Master Plan Implementation, Phase I;</td>
<td>12,510.0</td>
<td>6,255.0</td>
</tr>
<tr>
<td>3</td>
<td>Improvements to Enrollment, Administration &amp; Food Service Space, Mechanical Equipment &amp; Site Work</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Hudson Valley Community College Master Plan, Phase IA; Renovations in Library, Brahan, Fitzgibbons, &amp; Guether Halls, &amp; Site Work</td>
<td>9,280.0</td>
<td>4,640.0</td>
</tr>
<tr>
<td>5</td>
<td>Jamestown Community College Master Plan Completion; Building Renovations, Phase III</td>
<td>1,700.0</td>
<td>850.0</td>
</tr>
<tr>
<td>6</td>
<td>Monroe Community College Window Replacement w/insulated glazing Master Plan, Phase I; New Building, Renovations, &amp; Building Additions</td>
<td>2,042.0</td>
<td>1,021.0</td>
</tr>
<tr>
<td>7</td>
<td>Nassau Community College South Field Parking College Union Rehab</td>
<td>3,100.0</td>
<td>1,550.0</td>
</tr>
<tr>
<td>8</td>
<td>Niagara County Community College Master Plan Implementation; Site, Infrastructure, Renovations to Academic &amp; Central Buildings</td>
<td>7,304.0</td>
<td>3,652.0</td>
</tr>
<tr>
<td>9</td>
<td>Orange County Community College Student Activity Center Rockland Community College Master Plan Implementation; New Instructional Building, Renovate Space Building Addition &amp; Site Work</td>
<td>400.0</td>
<td>200.0</td>
</tr>
<tr>
<td>10</td>
<td>Schenectady County Community College Master Plan Implementation; New Instructional Building,</td>
<td>10,756.0</td>
<td>5,378.0</td>
</tr>
<tr>
<td>11</td>
<td>Sullivan Community College Master Plan Implementation, Phase I</td>
<td>9,376.0</td>
<td>4,688.0</td>
</tr>
<tr>
<td>12</td>
<td>Statewide Master Plan Project Implementation</td>
<td>36,320.0</td>
<td>18,160.0</td>
</tr>
<tr>
<td>13</td>
<td>Total</td>
<td>280,000.0</td>
<td>140,000.0</td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 1997:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1997 (28G797C1) ................... 25,000,000 ....................................... (re. $25,000,000)

**Project Schedule**

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED COMPLETION DATE</th>
<th>ESTIMATED CAPITAL COST (thousands of dollars)</th>
<th>STATE 50 PERCENT SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Corning Community College</td>
<td>3/99</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Dutchess Community College</td>
<td>9/00</td>
<td>14,800</td>
<td>7,400</td>
</tr>
<tr>
<td>Erie Community College</td>
<td>1/98</td>
<td>1,884</td>
<td>942</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>6/01</td>
<td>16,808</td>
<td>8,404</td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td>12/00</td>
<td>12,708</td>
<td>6,354</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td>5/98</td>
<td>2,800</td>
<td>1,400</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>50,000</td>
<td>25,000</td>
</tr>
</tbody>
</table>

**NEW FACILITIES (CCP)**

By chapter 54, section 2, of the laws of 1995:
An advance for payment of one-half of the total capital costs for community colleges for new facilities, including plan preparation costs incurred prior to April 1, 1995 (28G79507) ................... 19,666,000 ....................................... (re. $19,666,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 54, section 3, of the laws of 1995:
Advance for new facilities (28F79407) ................................ 114,170,000 ...................................... (re. $23,124,000)
STATE UNIVERSITY CONSTRUCTION FUND

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ...... 16,077,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ................. 16,077,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>16,077,000</td>
<td>0</td>
<td>0</td>
<td>16,077,000</td>
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<tr>
<td>All Funds</td>
<td>16,077,000</td>
<td>0</td>
<td>0</td>
<td>16,077,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 16,077,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State University Construction Fund Account

Personal service .................................................. 9,957,000
Nonpersonal service .............................. 1,770,000
Fringe benefits .............................................. 350,000
Indirect costs ............................................... 4,000,000

Total new appropriations for state operations and aid to localities .............................................. 16,077,000
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>794,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>440,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,234,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>794,000</td>
<td>0</td>
<td>0</td>
<td>794,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>440,000</td>
<td>0</td>
<td>0</td>
<td>440,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,234,000</td>
<td>0</td>
<td>0</td>
<td>1,234,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ............... 1,234,000

General Fund / State Operations
State Purposes Account - 003
Personal service ........................................ 794,000
Nonpersonal service ................................. 440,000
Maintenance undistributed
Less $440,000 appropriated in the miscellaneous special revenue fund - 339 for administrative reimbursement to the office of welfare inspector general .......... (440,000)
Program account subtotal .................. 794,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Administrative Reimbursement Account
For reimbursement of administrative activities of the office of welfare inspector general .................. 440,000
Program account subtotal .................. 440,000

Total new appropriations for state operations and aid to localities ........................................ 1,234,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>780,000</td>
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<tr>
<td>All Funds</td>
<td>780,000</td>
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<td>780,000</td>
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</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

For state operations and aid to localities

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM ................... 780,000

For services and expenses related to the administration of the college choice tuition savings program.

Personal service ................................. 397,000
Nonpersonal service ........................... 190,000
Fringe benefits ................................. 179,000
Indirect costs ................................. 14,000

Total new appropriations for state operations and aid to localities 780,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2006-07

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>150,000,000</td>
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<tr>
<td>All Funds</td>
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<td>150,000,000</td>
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</table>
By chapter 53, section 1, of the laws of 2005 as added by chapter 62, section 3 of the laws of 2005:
The sum of $150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to a chapter of the laws of 2005. The amount appropriated is provided for formula-based grants to eligible independent colleges (MG080507) .................. 150,000,000 ........................................ (re. $150,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>344,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,000,000</td>
<td>101,370,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,344,000</td>
<td>101,370,000</td>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>344,000</td>
<td>0</td>
<td>0</td>
<td>344,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>30,000,000</td>
<td>0</td>
<td>0</td>
<td>30,000,000</td>
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<tr>
<td>All Funds</td>
<td>30,344,000</td>
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<td>0</td>
<td>30,344,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM .......................... 30,344,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For services and expenses of the state's share of administrative costs of the national and community service trust act program, pursuant to an allocation plan subject to the approval of the director of the budget .......................... 344,000
Program account subtotal ................ 344,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290 National and Community Service Trust Act Account

For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.

For the grant period October 1, 2005 to September 30, 2006 .................. 15,000,000
For the grant period October 1, 2006 to September 30, 2007 .................. 15,000,000
Program account subtotal ............. 30,000,000
<table>
<thead>
<tr>
<th></th>
<th>Total new appropriations for state operations and aid to localities</th>
<th>30,344,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>-----------------------------------------------------------------</td>
<td>------------</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 National and Community Service Trust Act Account

5 By chapter 53, section 1, of the laws of 2005:
6 For services and expenses related to the national and community
7 service trust act, including transfer to various agencies that
8 administer or receive funding from this grant.
9 For the grant period October 1, 2004 to September 30, 2005 .........
10 15,000,000 ........................................ (re. $15,000,000)
11 For the grant period October 1, 2005 to September 30, 2006 ...........
12 15,000,000 ........................................ (re. $15,000,000)

13 By chapter 53, section 1, of the laws of 2004:
14 For services and expenses related to the national and community
15 service trust act, including transfer to various agencies that
16 administer or receive funding from this grant.
17 For the grant period October 1, 2003 to September 30, 2004 ...........
18 15,000,000 ........................................ (re. $14,717,000)
19 For the grant period October 1, 2004 to September 30, 2005 ...........
20 15,000,000 ........................................ (re. $14,717,000)

21 By chapter 53, section 1, of the laws of 2003:
22 For services and expenses related to the national and community
23 service trust act, including transfer to various agencies that
24 administer or receive funding from this grant.
25 For the grant period October 1, 2002 to September 30, 2003 ...........
26 15,000,000 ........................................ (re. $6,101,000)
27 For the grant period October 1, 2003 to September 30, 2004 ...........
28 15,000,000 ........................................ (re. $6,101,000)

29 By chapter 53, section 1, of the laws of 2002:
30 For services and expenses related to the national and community
31 service trust act, including transfer to various agencies that
32 administer or receive funding from this grant.
33 For the grant period October 1, 2001 to September 30, 2002 ...........
34 15,000,000 ........................................ (re. $7,204,000)
35 For the grant period October 1, 2002 to September 30, 2003 ...........
36 15,000,000 ........................................ (re. $7,204,000)

37 By chapter 53, section 1, of the laws of 2001:
38 For services and expenses related to the national and community
39 service trust act, including transfer to various agencies that
40 administer or receive funding from this grant.
41 For the grant period October 1, 2000 to September 30, 2001 ...........
42 15,000,000 ........................................ (re. $7,663,000)
43 For the grant period October 1, 2001 to September 30, 2002 ...........
44 15,000,000 ........................................ (re. $7,663,000)

45 Total reappropriations for state operations and aid to
46 localities ........................................... 101,370,000
47 ===============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>500,000</td>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
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<tr>
<td>All Funds</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
</tr>
</tbody>
</table>

SCHEDULE

STATE TESTING REVIEW PROGRAM ............................. 500,000

For costs related to the review of state testing administration pursuant to a plan prepared by the chair and approved by the director of the budget .......................... 500,000

Total new appropriations for state operations and aid to localities ........................................... 500,000
§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
## For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fiduciary Funds</th>
<th>$1,415,873,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>$1,415,873,000</td>
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</tbody>
</table>

## Schedule

<table>
<thead>
<tr>
<th>Fiduciary Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CUNY Senior College Operating Fund - 176</td>
<td>74,348,000</td>
</tr>
<tr>
<td>BARUCH COLLEGE</td>
<td>74,348,000</td>
</tr>
<tr>
<td>For services and expenses for Baruch college</td>
<td>$74,348,000</td>
</tr>
<tr>
<td>BROOKLYN COLLEGE</td>
<td>82,510,000</td>
</tr>
<tr>
<td>For services and expenses for Brooklyn college</td>
<td>$82,510,000</td>
</tr>
<tr>
<td>CITY COLLEGE</td>
<td>91,757,000</td>
</tr>
<tr>
<td>For general expenses for city college</td>
<td>$82,259,000</td>
</tr>
<tr>
<td>For expenses of Sophie B. Davis biomedical program</td>
<td>$8,386,000</td>
</tr>
<tr>
<td>For expenses of worker education</td>
<td>$1,112,000</td>
</tr>
<tr>
<td>HUNTER COLLEGE</td>
<td>89,914,000</td>
</tr>
<tr>
<td>For services and expenses for Hunter college</td>
<td>$89,914,000</td>
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<tr>
<td>JOHN JAY COLLEGE</td>
<td>48,396,000</td>
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<tr>
<td>For services and expenses for John Jay college</td>
<td>$48,396,000</td>
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<tr>
<td>LEHMAN COLLEGE</td>
<td>50,209,000</td>
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<tr>
<td>For services and expenses for Lehman college</td>
<td>$50,209,000</td>
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<tr>
<td>MEDGAR EVERS COLLEGE</td>
<td>28,436,000</td>
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<tr>
<td>For services and expenses for Medgar Evers college</td>
<td>$28,436,000</td>
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<tr>
<td>Line</td>
<td>Description</td>
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<td>-----------------------------------------------------------------------------</td>
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<tr>
<td>1</td>
<td>NEW YORK CITY COLLEGE OF TECHNOLOGY</td>
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<tr>
<td>4</td>
<td>For services and expenses for New York city college of technology</td>
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<tr>
<td>8</td>
<td>QUEENS COLLEGE</td>
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<tr>
<td>11</td>
<td>For services and expenses for Queens college</td>
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<tr>
<td>14</td>
<td>COLLEGE OF STATEN ISLAND</td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses for the college of Staten Island</td>
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<td>21</td>
<td>YORK COLLEGE</td>
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<td>24</td>
<td>For services and expenses for York college</td>
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<tr>
<td>27</td>
<td>GRADUATE SCHOOL AND UNIVERSITY CENTER</td>
</tr>
<tr>
<td>30</td>
<td>For services and expenses for the graduate school and university center</td>
</tr>
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<td>34</td>
<td>CUNY LAW SCHOOL</td>
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<td>37</td>
<td>For services and expenses of CUNY law school</td>
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<td>40</td>
<td>INITIATIVES AND MANAGEMENT</td>
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<td>43</td>
<td>For services and expenses of central administration</td>
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<td>45</td>
<td>For services and expenses for information services</td>
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<td>47</td>
<td>For services and expenses of library/technology systems</td>
</tr>
<tr>
<td>49</td>
<td>For minor rehabilitation, repairs and improvements at various campuses and</td>
</tr>
<tr>
<td>51</td>
<td>central administration, including emergency repairs</td>
</tr>
<tr>
<td>53</td>
<td>For services and expenses of the neighborhood work project</td>
</tr>
<tr>
<td>55</td>
<td>For operating assistance for the city university of New York senior colleges</td>
</tr>
<tr>
<td>57</td>
<td>For services and expenses of senior colleges</td>
</tr>
<tr>
<td>58</td>
<td>The empire innovation program</td>
</tr>
</tbody>
</table>
SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) ........................................... 14,606,000

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students ........................................... 14,606,000

UNIVERSITY OPERATIONS ........................................... 483,796,000

For services and expenses of building rentals ........................................... 21,381,000
For services and expenses for utilities costs ........................................... 63,294,000
For expenses of fringe benefits including social security payments. No expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange ........................................... 303,511,000
For services and expenses of John Jay lease payments. No expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange ........................................... 20,000,000
For services and expenses of collective bargaining costs, including expenses for senior college employees represented by district council 37 of the American federation of state, county and municipal employees and its affiliated locals with the city university ........................................... 21,108,000
For services and expenses of collective bargaining agreements for employees of the senior colleges of the city university of New York, represented by the professional staff congress, to be allocated upon certification of a collective bargaining agreement fully executed in writing and ratified by the bargaining unit members and upon enactment of state legislation authorizing the implementation of the terms of such written and ratified agreement ........................................... 54,502,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>UNIVERSITY PROGRAMS</td>
<td>91,435,000</td>
</tr>
<tr>
<td>For services and expenses of adjunct positions</td>
<td>48,508,000</td>
</tr>
<tr>
<td>For services and expenses of the John D. Calandra Italian American institute</td>
<td>1,343,000</td>
</tr>
<tr>
<td>For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds</td>
<td>1,230,000</td>
</tr>
<tr>
<td>For services and expenses of mini/microcomputer or related acquisition and expenses of maintaining such equipment, for the purpose of providing student access to computer instruction</td>
<td>2,545,000</td>
</tr>
<tr>
<td>For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York</td>
<td>1,060,000</td>
</tr>
<tr>
<td>For equipment replacement expenses</td>
<td>2,289,000</td>
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<tr>
<td>For services and expenses related to the operation and evaluation of freshman year programs at senior and community colleges</td>
<td>5,783,000</td>
</tr>
<tr>
<td>For services and expenses of matching student financial aid</td>
<td>1,444,000</td>
</tr>
<tr>
<td>For services and expenses of organized research</td>
<td>1,167,000</td>
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<tr>
<td>For services and expenses of the city university collaborative programs</td>
<td>5,200,000</td>
</tr>
<tr>
<td>For services and expenses of existing language immersion programs</td>
<td>1,070,000</td>
</tr>
<tr>
<td>For services and expenses of PSC awards</td>
<td>3,309,000</td>
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<tr>
<td>For services and expenses of research collection development as a challenge grant</td>
<td>341,000</td>
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<tr>
<td>For services and expenses of providing specialized equipment and services for students with disabilities, including funding for deaf and hard of hearing programs</td>
<td>2,128,000</td>
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<tr>
<td>For payment of tuition reimbursement</td>
<td>5,900,000</td>
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<tr>
<td>For services and expenses of a workforce development initiative</td>
<td>1,018,000</td>
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<tr>
<td>For services and expenses of academic support services and programs related to implementation of a policy on remedial instruction</td>
<td>7,100,000</td>
</tr>
<tr>
<td>Total gross senior college operating budget</td>
<td>1,415,873,000</td>
</tr>
</tbody>
</table>
CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1  Less: senior college revenue offset ........ (608,296,000)
2  Less: central administration and university
3      wide programs offset ..................... (32,275,000)
4            ----------------
5  Total net operating expenses budget ................. 775,302,000
ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION

For advances to HURD city school districts pursuant to the provisions of chapter 280 of the laws of 1978
General Fund / State Operations and Aid to Localities
State Purposes and Local Assistance Accounts

For transfer by the director of the budget to the state university of New York, general fund - state purposes account and to the city university of New York, general fund - local assistance account, for payment of any extraordinary energy costs pursuant to campus expenditure plans documenting actual utility expenditures in excess of budgeted amounts developed by the state university of New York and the city university of New York and approved by the director of the budget ................... 58,600,000

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<td>REVIEW OF STATE TESTING ADMINISTRATION</td>
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