

STATE OF NEW YORK

S. 6453

A. 9553

SENATE - ASSEMBLY

January 17, 2006

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning, during, or prior to, the state fiscal year beginning on April
11 1, 2006.
- 12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law and the provisions of section 14 of part Y of chapter 61 of
22 the laws of 2005.
- 23 d) Any amounts specified in this chapter for advances for capital
24 projects, or so much thereof as shall be necessary to accomplish the
25 purpose of the appropriations, are appropriated by comprehensive
26 construction programs (hereinafter referred to by the abbreviation CCP),
27 purposes and projects designated by the appropriations as advances from
28 the capital projects fund in accordance with the provisions of sections
29 40-a and 93 of the state finance law, and are authorized to be paid as
30 hereinafter provided as an advance for a share, part or whole of the
31 cost for such programs, purposes and projects hereinafter specified.
- 32 e) The several amounts specified in this chapter as capital projects -
33 reappropriations, or so much thereof as shall be sufficient to accom-
34 plish the purpose of the appropriations, as appropriated by comprehen-
35 sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 CCP), purposes, and projects, being the undisbursed balances of the
2 prior year's appropriations, are reappropriated and unless otherwise
3 amended or repealed in part or total in this chapter shall continue to
4 be available for the same purposes as the prior appropriations or as
5 otherwise amended for the fiscal year beginning April 1, 2006.

6 The capital projects reappropriations contained in this chapter may be
7 amended by repealing the items set forth in brackets and by adding ther-
8 eto the underscored material. Certain reappropriations in this chapter
9 are shown using abbreviated text, with three leader dots (an ellipsis)
10 followed by three spaces (...) used to indicate where existing law
11 that is being continued is not shown. However, unless a change is clear-
12 ly indicated by the use of brackets [-] for deletions and underscores
13 for additions, the purpose, amounts, funding source and all other
14 aspects pertinent to each item of appropriation shall be as last appro-
15 priated.

16 For the purpose of complying with section 25 of the state finance
17 law, the year, chapter and section of the last act reappropriating a
18 former original appropriation or any part thereof are, unless otherwise
19 indicated, chapter 53, section 1 or 2, of the laws of 2005.

20 f) The several amounts named herein, or so much thereof as shall be
21 sufficient to accomplish the purpose designated, being the unexpended
22 balances of the prior year's appropriations, are hereby reappropriated
23 from the same funds and made available for the same purposes as the
24 prior year's appropriations, unless herein amended, for the fiscal year
25 beginning April 1, 2006. Certain reappropriations in this chapter are
26 shown using abbreviated text, with three leader dots (an ellipsis)
27 followed by three spaces (...) used to indicate where existing law
28 that is being continued is not shown. However, unless a change is clear-
29 ly indicated by the use of brackets [-] for deletions and underscores
30 for additions, the purposes, amounts, funding source and all other
31 aspects pertinent to each item of appropriation shall be as last appro-
32 priated.

33 For the purpose of complying with the state finance law, the year,
34 chapter and section of the last act reappropriating a former original
35 appropriation or any part thereof is, unless otherwise indicated, chap-
36 ter 53, section 1 or 2, of the laws of 2005.

37 g) No moneys appropriated by this chapter shall be available for
38 payment until a certificate of approval has been issued by the director
39 of the budget, who shall file such certificate with the department of
40 audit and control, the chairperson of the senate finance committee and
41 the chairperson of the assembly ways and means committee.

42 h) The appropriations contained in this chapter shall be available for
43 the fiscal year beginning on April 1, 2006.

44
45

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	45,656,000	0
6	Special Revenue Funds - Federal	1,513,000	700,000
7	Special Revenue Funds - Other	3,332,000	0
8		-----	-----
9	All Funds	50,501,000	700,000
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16	-----	-----	-----	-----	-----
17	GF-St/Local	5,656,000	40,000,000	0	45,656,000
18	SR-Federal	993,000	520,000	0	1,513,000
19	SR-Other	3,132,000	200,000	0	3,332,000
20	-----	-----	-----	-----	-----
21	All Funds	9,781,000	40,720,000	0	50,501,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25		
26	ADMINISTRATION PROGRAM	47,769,000
27		-----

28		
29	General Fund / State Operations	
30	State Purposes Account - 003	
31		
32	Personal service	3,819,000
33	Nonpersonal service	1,837,000
34		-----
35	Program account subtotal	5,656,000
36		-----

37
38 General Fund / Aid to Localities
39 Local Assistance Account - 001
40

41 For state financial assistance for the arts.
42 This appropriation may be used for state
43 financial assistance to nonprofit cultural
44 organizations offering services to the
45 general public, including but not limited
46 to, orchestras, dance companies, museums
47 and theatre groups.
48 Up to \$3,000,000 of this appropriation may
49 be used for services and expenses of a
50 state/local partnership to include activ-
51 ities related to the decentralization
52 program.
53 Notwithstanding any law or rule to the
54 contrary, up to \$5,000,000 of this appro-
55 priation may be used for state financial
56 assistance to nonprofit cultural organiza-
57 tions and to botanical gardens, zoos,
58 aquariums and public benefit corporations
59 offering programs of arts related educa-
60 tion for elementary and secondary school
61 pupils under the empire state partnership
62 program. Such programs may include activ-

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 ities directly undertaken by the grantee
 2 and reward of funds by, among other organ-
 3 izations, regional or local arts councils
 4 or county governing bodies to nonprofit
 5 cultural organizations.
 6 Up to \$1,100,000 of this appropriation may
 7 be used for capital grants to not-for-pro-
 8 fit arts organizations pursuant to section
 9 3.07 of the arts and cultural affairs law.
 10 This appropriation shall only be available
 11 upon submission of plans formulated by the
 12 New York state council on the arts and
 13 approved by the director of the budget.
 14 Copies of the approved plans shall be
 15 filed with the chairs of the senate
 16 finance and assembly ways and means
 17 committees 40,000,000
 18 -----
 19 Program account subtotal 40,000,000
 20 -----
 21
 22 Special Revenue Funds - Federal / State Operations
 23 Federal Operating Grants Fund - 290
 24 Council on the Arts Account
 25
 26 For the grant period July 1, 2006 to June
 27 30, 2007:
 28
 29 Personal service 542,000
 30 Nonpersonal service 200,000
 31 Fringe benefits 244,000
 32 Indirect cost recovery 7,000
 33 -----
 34 Program account subtotal 993,000
 35 -----
 36
 37 Special Revenue Funds - Federal / Aid to Localities
 38 Federal Operating Grants Fund - 290
 39 Council on the Arts Account
 40
 41 For financial assistance to nonprofit
 42 cultural organizations for the grant peri-
 43 od July 1, 2006 to June 30, 2007 520,000
 44 -----
 45 Program account subtotal 520,000
 46 -----
 47
 48 Special Revenue Funds - Other / State Operations
 49 Combined Gifts, Grants and Bequests Fund - 020
 50 Grants Account
 51
 52 For nonpersonal service and expenses of the
 53 council on the arts for the promotion of
 54 arts and cultural activities and other
 55 services as funded by revenue generating
 56 activities and gifts and donations from
 57 private foundations, corporations and
 58 individuals, pursuant to a plan prepared

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	by the New York state council on the arts	
2	and approved by the director of the budget	400,000
3		-----
4	Program account subtotal	400,000
5		-----
6		
7	Special Revenue Fund - Other / Aid to Localities	
8	Arts Capital Revolving Fund - 338	
9		
10	For services and expenses of the arts capi-	
11	tal revolving loan fund, pursuant to a	
12	plan prepared by the New York state coun-	
13	cil on the arts and approved by the direc-	
14	tor of the budget	200,000
15		-----
16	Program fund subtotal	200,000
17		-----
18		
19	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION	
20	PROGRAM	618,000
21		-----
22		
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	Cultural Education Account	
26		
27	Maintenance undistributed	
28	State financial assistance for the empire	
29	state plaza performing arts center corpo-	
30	ration. This appropriation shall only be	
31	available upon submission of a plan formu-	
32	lated by the empire state plaza performing	
33	arts center corporation and approved by	
34	the director of the budget	618,000
35		-----
36		
37	NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM	2,114,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Cultural Education Account	
43		
44	Maintenance undistributed	
45	State financial assistance for education	
46	programs by the New York state theatre	
47	institute corporation. This appropriation	
48	shall only be available upon submission of	
49	a plan formulated by the New York state	
50	theatre institute corporation and approved	
51	by the director of the budget	2,114,000
52		-----
53		
54	Total new appropriations for state operations and aid to	
55	localities	50,501,000
56		=====
57		

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ADMINISTRATION PROGRAM
 2
 3 Special Revenue Funds - Federal / State Operations
 4 Federal Operating Grants Fund - 290
 5 Council on the Arts Account
 6
 7 By chapter 53, section 1, of the laws of 2004:
 8 For the grant period July 1, 2004 to June 30, 2005:
 9 800,000 (re. \$440,000)
 10
 11 Special Revenue Funds - Federal / Aid to Localities
 12 Federal Operating Grants Fund - 290
 13 Council on the Arts Account
 14
 15 By chapter 53, section 1, of the laws of 2005:
 16 For financial assistance to nonprofit cultural organizations for the
 17 grant period July 1, 2005 to June 30, 2006
 18 520,000 (re. \$260,000)
 19
 20 Total reappropriations for state operations and aid to
 21 localities 700,000
 22 =====
 23
 24

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	929,281,000	0
6	Special Revenue Funds - Other	235,000,000	0
7	Capital Projects Funds	35,000,000	2,032,994,000
8		-----	-----
9	All Funds	1,199,281,000	2,032,994,000
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	0	929,281,000	0	929,281,000
18	SR-Other	235,000,000	0	0	235,000,000
19	Cap Proj	0	0	35,000,000	35,000,000
20		-----	-----	-----	-----
21	All Funds	235,000,000	929,281,000	35,000,000	1,199,281,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25		
26	CITY UNIVERSITY--COMMUNITY COLLEGES	158,768,000
27		-----

28
29 General Fund / Aid to Localities
30 Local Assistance Account - 001

31
32 OPERATING ASSISTANCE

33
34 For state financial assistance, net of
35 disallowances, for operating expenses of
36 community colleges to be expended pursuant
37 to regulations developed jointly by the
38 state university trustees and the city
39 university trustees and approved by the
40 director of the budget, and shall include
41 funds available on a matching basis to
42 implement programs for the provision of
43 education and training services to indi-
44 viduals eligible under the federal
45 personal responsibility and work opportu-
46 nity reconciliation act of 1996.
47 Notwithstanding any other provision of law,
48 rule or regulation, aid payable from this
49 appropriation to community colleges shall
50 be distributed to the colleges according
51 to guidelines established by the city
52 university trustees.
53 Notwithstanding any other law, rule, or
54 regulation to the contrary, full funding
55 for aidable community college enrollment
56 for the college fiscal year 2004-05 and
57 heretofore as provided under this appro-
58 priation is determined by the operating
59 aid formulas defined in rules and regu-
60 lations developed jointly by the boards of
61 trustees of the state and city universi-
62 ties and approved by the director of the

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 budget provided that the local sponsor may
 2 use funds contained in reserves for excess
 3 student revenue for operating support of a
 4 community college program even though said
 5 expenditures may cause expenses and
 6 student revenues to exceed one-third of
 7 the college's net operating budget for the
 8 college fiscal year 2006-07 provided that
 9 such funds do not cause the college's
 10 revenue from the local sponsor's contrib-
 11 ution in aggregate to be less than the
 12 comparable amounts for the previous commu-
 13 nity college fiscal year and further
 14 provided that pursuant to standards and
 15 regulations of the state university trus-
 16 tees and the city university trustees for
 17 the college fiscal year 2006-07, community
 18 colleges may increase tuition and fees
 19 above that allowable under current educa-
 20 tion law if such standards and regulations
 21 require that in order to exceed the
 22 tuition limit otherwise set forth in the
 23 education law, local sponsor contributions
 24 either in the aggregate or for each full-
 25 time equivalent student shall be no less
 26 than the comparable amounts for the previ-
 27 ous community college fiscal year 151,752,000

30 CATEGORICAL PROGRAMS

31
 32 For the payment of aid for community college
 33 categorical programs to be distributed to
 34 the colleges according to guidelines
 35 established by the city university trus-
 36 tees:
 37 For services and expenses related to the
 38 establishment, renovation, alteration,
 39 expansion, improvement or operation of
 40 child care centers for the benefit of
 41 students at the community college campuses
 42 of the city university of New York,
 43 provided that matching funds of at least
 44 35 percent from nonstate sources be made
 45 available 865,000
 46 For payment of rental aid 4,388,000
 47 For state financial assistance for community
 48 college contract courses and work force
 49 development 1,000,000
 50 For student financial assistance to expand
 51 opportunities in the community colleges of
 52 the city university for the educationally
 53 and economically disadvantaged in accord-
 54 ance with section 6452 of the education
 55 law 763,000

57

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	CITY UNIVERSITY--SENIOR COLLEGES	768,513,000
2		-----

3
4 General Fund / Aid to Localities
5 Local Assistance Account - 001

6
7 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
8 CITY FISCAL YEAR 2005-06

9
10 Pursuant to article 125 of the education
11 law, for the costs of the state share, as
12 prescribed herein, as reimbursement to the
13 city of New York for that part of the city
14 fiscal year beginning July 1, 2005 to be
15 paid during the state fiscal year begin-
16 ning April 1, 2006 for the operating
17 expenses of the senior college approved
18 programs and services of the city univer-
19 sity of New York as defined in section
20 6230 of the education law.

21 Notwithstanding any inconsistent provision
22 of law, upon transfer of bond proceeds for
23 equipment disbursements, from the city
24 university special revenue fund (377),
25 facilities and planning income reimburs-
26 able account (NA) to an account of the city
27 of New York, the general fund appropri-
28 ations herein shall be reduced by amounts
29 equivalent to such transfers but in no
30 event less than \$20,000,000 for the
31 12-month period beginning July 1, 2005;
32 the transfer of such bond proceeds shall
33 immediately and equivalently reduce the
34 general fund amounts appropriated herein;
35 and the portions of such general fund
36 appropriations so affected shall have no
37 further force or effect.

38 Notwithstanding section 6221 of the educa-
39 tion law or any other provision of law, if
40 funds for John Jay college lease payments
41 which are authorized in the city universi-
42 ty of New York senior college fiduciary
43 fund appropriation as operating expenses
44 of the senior college approved programs
45 and services are not made available to the
46 city university of New York to make one or
47 more rental payments when due under the
48 John Jay capital lease-acquisition agree-
49 ment, the comptroller is authorized to
50 make such payments from this appropriation
51 on receipt of a certification from the
52 city university of New York, subject to
53 the availability of funds and to applica-
54 ble provisions of law.

55 The state share of the operating expenses, a
56 portion of which is appropriated herein as
57 reimbursement to New York city, shall be
58 an amount equal to the net operating
59 expenses of the senior college approved
60 programs and services which shall equal
61 the total operating expenses of approved
62 programs and services less: (a) all excess

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 tuition and instructional and noninstruc-
 2 tional fees attributable to the senior
 3 colleges and received from the city
 4 university construction fund pursuant to
 5 subdivision (b) of section 6278 of the
 6 education law; (b) miscellaneous revenue
 7 and fees, other than those set forth in
 8 item (c) of this paragraph; (c) pursuant
 9 to section 6221 of the education law, a
 10 representative share of the operating
 11 costs of those activities within central
 12 administration and university-wide
 13 programs which, as determined by the state
 14 budget director, relate jointly to the
 15 senior colleges and community colleges and
 16 New York city support for associate degree
 17 programs at the college of Staten Island,
 18 Medgar Evers college and, notwithstanding
 19 any other provision of law, rule, or regu-
 20 lation, New York city support for associ-
 21 ate degree programs at New York city
 22 college of technology and John Jay
 23 college.

24 Items (a) and (b) of the foregoing shall be
 25 hereafter referred to as the senior
 26 college revenue offset, and item (c) as
 27 the central administration and universi-
 28 ty-wide programs offset.

29 The appropriation for the state's share of
 30 operating expenses is based upon operating
 31 expenses chargeable to the 12-month period
 32 beginning July 1, 2005, including liabil-
 33 ities incurred prior to July 1, 2005 187,036,000
 34 -----
 35

36 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
 37 CITY FISCAL YEAR 2006-07
 38

39 Pursuant to article 125 of the education
 40 law, for the costs of the state share, as
 41 prescribed herein, as reimbursement to the
 42 city of New York for that part of the city
 43 fiscal year beginning July 1, 2006 through
 44 June 30, 2007 to be paid during the state
 45 fiscal year beginning April 1, 2006 for
 46 the operating expenses of the senior
 47 college approved programs and services of
 48 the city university of New York as defined
 49 in section 6230 of the education law.

50 Notwithstanding any inconsistent provision
 51 of law, upon transfer of bond proceeds for
 52 equipment disbursements, from the city
 53 university special revenue fund (377),
 54 facilities and planning income reimburs-
 55 able account (NA) to an account of the city
 56 of New York, the general fund appropri-
 57 ations herein shall be reduced by amounts
 58 equivalent to such transfers but in no
 59 event less than \$20,000,000 for the
 60 12-month period beginning July 1, 2006;
 61 the transfer of such bond proceeds shall
 62 immediately and equivalently reduce the

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 general fund amounts appropriated herein;
2 and the portions of such general fund
3 appropriations so affected shall have no
4 further force or effect.

5 Notwithstanding section 6221 of the educa-
6 tion law or any other provision of law, if
7 funds for John Jay college lease payments
8 which are authorized in the city universi-
9 ty of New York senior college fiduciary
10 fund appropriation as operating expenses
11 of the senior college approved programs
12 and services are not made available to the
13 city university of New York to make one or
14 more rental payments when due under the
15 John Jay capital lease-acquisition agree-
16 ment, the comptroller is authorized to
17 make such payments from this appropriation
18 on receipt of a certification from the
19 city university of New York, subject to
20 the availability of funds and to applica-
21 ble provisions of law. The state share of
22 operating expenses, a portion of which is
23 appropriated herein as reimbursement to
24 New York city, shall be an amount equal to
25 the net operating expenses of the senior
26 college approved programs and services
27 which shall equal the total operating
28 expenses of approved programs and services
29 less:

30 (a) all excess tuition and instructional
31 and noninstructional fees attributable
32 to the senior colleges received from the
33 city university construction fund;

34 (b) miscellaneous revenue and fees,
35 including bad debt recoveries and income
36 fund reimbursable cost recoveries;

37 (c) pursuant to section 6221 of the educa-
38 tion law, a representative share of the
39 operating costs of those activities
40 within central administration and univ-
41 ersity-wide programs which, as deter-
42 mined by the state budget director,
43 relate jointly to the senior colleges
44 and community colleges, and New York
45 city support for associate degree
46 programs at the College of Staten Island
47 and Medgar Evers College and notwith-
48 standing any other provision of law,
49 rule or regulation, New York city
50 support for associate degree programs at
51 New York city college of technology and
52 John Jay college, with such support
53 based on the 2003-04 full-time equiv-
54 alent (FTE) associate degree enrollments
55 at these campuses and calculated using
56 the New York city contribution per city
57 university community college FTE in the
58 2003-04 base year, totaling \$32,275,000.

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Items (a) and (b) of the foregoing shall be
 2 hereafter referred to as the senior
 3 college revenue offset, and item (c) as
 4 the central administration and universi-
 5 ty-wide programs offset.
 6 In no event shall the state support for the
 7 operating expenses of the senior college
 8 approved programs and services for the
 9 12-month period beginning July 1, 2006
 10 exceed \$775,302,000 581,477,000
 11 -----
 12
 13 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000
 14 -----
 15
 16 General Fund / Aid to Localities
 17 Local Assistance Account - 001
 18
 19 For payment of financial assistance to the
 20 city of New York for certain costs of
 21 retirement incentive programs and other
 22 liabilities attributable to employee
 23 retirement systems and for special pension
 24 payments attributable to employees of the
 25 senior colleges of the city university of
 26 New York pursuant to chapters 975, 976,
 27 and 977 of the laws of 1977, in accordance
 28 with section 6231 of the education law and
 29 chapter 958 of the laws of 1981 2,000,000
 30 -----
 31
 32 SPECIAL REVENUE FUNDS - OTHER 235,000,000
 33 -----
 34
 35 Special Revenue Funds - Other / State Operations
 36 City University Special Revenue Fund - 377
 37 City University Income Reimbursable Account
 38
 39 For services and expenses of activities
 40 supported in whole or in part by user fees
 41 and other charges including dormitory
 42 operations at Hunter college, including
 43 liabilities incurred prior to July 1, 2006
 44 110,000,000
 45 -----
 46 Program account subtotal 110,000,000
 47 -----
 48
 49 Special Revenue Funds - Other / State Operations
 50 City University Special Revenue Fund - 377
 51 City University Stabilization Account
 52
 53 For services and expenses at various campus-
 54 es 65,000,000
 55 -----
 56 Program account subtotal 65,000,000
 57 -----
 58

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Other / State Operations	
2	City University Special Revenue Fund - 377	
3	City University Tuition Reimbursable Account	
4		
5	For services and expenses of activities	
6	supported in whole or in part by tuition	
7	and related academic fees, including	
8	liabilities incurred prior to July 1, 2006	
9	to be available for expenditure upon	
10	approval by the director of the budget of	
11	an annual plan submitted by the university	
12	to the director of the budget and chairs	
13	of the senate finance committee and the	
14	assembly ways and means committee on or	
15	before August 1, 2006	60,000,000
16		-----
17	Program account subtotal	60,000,000
18		-----
19		
20	Total new appropriations for state operations and aid to	
21	localities	1,164,281,000
22		=====
23		

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS 2006-07

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances	26,231,000

All Funds	26,231,000
	=====
Capital Projects Fund	
GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	26,231,000
	=====

Administration Purpose

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2006, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30670650) ... 26,231,000

Project Schedule

AMOUNT

(thousands of dollars)

For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS 2006-07

1 college, which means a prehire
 2 collective bargaining agree-
 3 ment between the agency and a
 4 labor organization establish-
 5 ing the labor organization as
 6 the collective bargaining
 7 representative for all persons
 8 who will perform work pursuant
 9 to all contracts for the
 10 construction, reconstruction,
 11 rehabilitation or improvement
 12 of facilities, and which
 13 provides that only contractors
 14 and subcontractors who sign a
 15 prenegotiated agreement with
 16 the labor organization can
 17 perform project work, when the
 18 record supporting the decision
 19 to enter into such an agree-
 20 ment establishes that it is
 21 justified by the interests
 22 underlying the competitive
 23 bidding laws 11,231

24 For the City College Science Fa-
 25 cility, provided however that
 26 subdivision (b) of section
 27 6281 of the education law,
 28 as amended by chapter 1081
 29 of the laws of 1969, shall
 30 apply to the dormitory
 31 authority and/or the city
 32 university construction fund,
 33 as the letting agency, unless,
 34 in its discretion, it deter-
 35 mines to utilize a project
 36 labor agreement for all work
 37 performed in the renovation of
 38 the Marshak science building,
 39 the city college science
 40 facility and the new science
 41 research center at city
 42 college, which means a prehire
 43 collective bargaining agree-
 44 ment between the agency and a
 45 labor organization establish-
 46 ing the labor organization as
 47 the collective bargaining
 48 representative for all persons
 49 who will perform work pursuant
 50 to all contracts for the
 51 construction, reconstruction,
 52 rehabilitation or improvement
 53 of facilities, and which
 54 provides that only contractors
 55 and subcontractors who sign a
 56 prenegotiated agreement with
 57 the labor organization can
 58 perform project work, when the
 59 record supporting the decision
 60 to enter into such an agree-
 61 ment establishes that it is

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS 2006-07

1	justified by the interests	
2	underlying the competitive	
3	bidding laws	15,000
4		-----
5	Total	26,231
6		=====
7		

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS 2006-07

(APPROPRIATED TO THE DORMITORY AUTHORITY)
COMMUNITY COLLEGES

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For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances	8,769,000

All Funds	8,769,000
	=====
Capital Projects Fund	
GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	8,769,000

Administration Purpose	
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule (30660650)	8,769,000

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Medgar Evers College		
Theater.....	3,450	1,725
Auditorium.....	14,088	7,044
	-----	-----
Total	17,538	8,769
	=====	=====

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) ... 20,000,000 (re. \$18,449,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 (re. \$1,000,000)

Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 (re. \$1,000,000)

Alterations and improvements to CUNY Libraries (302198C1) ... 10,800,000 (re. \$6,964,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:

Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) ... 2,750,000 (re. \$1,140,000)

By chapter 54, section 1, of the laws of 1992, for:

Alterations and improvements for facilities for the physically disabled (30A29201) ... 1,128,000 (re. \$239,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993, for:

Alterations and improvements for health and safety (30A19001) ... 1,732,000 (re. \$208,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:

Alterations and improvements for health and safety (30A18901) ... 2,780,000 (re. \$725,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
2 section 3, of the laws of 1992, for:
3 Alterations and improvements for health and safety (30A18801)
4 ... 2,308,000 (re. \$427,000)
5

6 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
7 section 3, of the laws of 1995, for:
8 Alterations and improvements for health and safety (30018701)
9 ... 8,507,000 (re. \$1,576,000)
10

11 Preservation of Facilities Purpose
12

13 By chapter 53, section 1, of the laws of 1997:
14 Alterations and improvements for preservation of facilities (30039703)
15 ... 3,300,000 (re. \$2,332,000)
16

17 By chapter 53, section 1, of the laws of 1996, for:
18 Alterations and improvements to roofs on various buildings at Brooklyn
19 College (30299603) ... 300,000 (re. \$300,000)
20

21 By chapter 54, section 1, of the laws of 1995, for:
22 Alterations and improvements to roofs on various buildings (30239503)
23 ... 5,933,000 (re. \$3,925,000)
24

25 By chapter 54, section 1, of the laws of 1994, for:
26 Alterations and improvements to roofs (30039403)
27 5,579,000 (re. \$635,000)
28

29 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
30 section 3, of the laws of 1992, for:
31 Alterations and improvements for preservation of facilities (30A39003)
32 ... 9,947,000 (re. \$2,205,000)
33

34 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
35 section 3, of the laws of 1992, for:
36 Alterations and improvements for preservation of facilities (30A38903)
37 ... 2,920,000 (re. \$505,000)
38

39 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
40 section 3, of the laws of 1994, for:
41 Alterations and improvements for preservation of facilities (30A38803)
42 ... 6,363,000 (re. \$980,000)
43

44 Facilities for the Physically Disabled Purpose
45

46 By chapter 54, section 1, of the laws of 1995, for:
47 Alterations and improvements to make facilities accessible to the
48 physically disabled (30149504)
49 1,257,000 (re. \$1,228,000)
50

51 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
52 section 3, of the laws of 1992, for:
53 Alterations and improvements to make facilities accessible to the
54 physically disabled (30048704)
55 1,206,000 (re. \$429,000)
56

57 Energy Conservation Purpose
58

59 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
60 section 3, of the laws of 1992, for:
61 Alterations and improvements for energy conservation (30A58805)
62 ... 2,065,000 (re. \$990,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

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Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements to child care facilities (30289508)
... .. 1,306,000 (re. \$1,306,000)

By chapter 54, section 1, of the laws of 1994, for:

Planning for master plans, including telecommunications and pre-design
project estimates (30389408) 1,000,000 (re. \$398,000)

Alterations and improvements to child care facilities (30189408)
... .. 248,000 (re. \$162,000)

Alterations and improvements for a school of public policy at Baruch
College. The amount shown here shall be available as a challenge
grant and shall be available for expenditure upon deposit to the
state of New York by the city university of New York of private or
other matching funds on a one-to-one basis (30159408)
250,000 (re. \$250,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter
295, part A, section 1, of the laws of 2001:

Design and equipment for the construction of the digital media lab at
Hunter College. The amount shown here shall be available as a chal-
lenge grant and shall be available for expenditure upon deposit to
the State of New York by the City University of New York of private
or other matching funds on a one-to-three basis (30169408)
500,000 (re. \$500,000)

PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1992, for:

Alterations and improvements for program improvements (30A89008)
... .. 3,331,000 (re. \$691,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1995, for:

Alterations and improvements for program improvements (30A98808)
... .. 6,602,000 (re. \$1,208,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1994, for:

Alterations and improvements for program improvements (30088708)
... .. 4,341,000 (re. \$336,000)

CITY UNIVERSITY OF NEW YORK CAPITAL PROJECTS FUND-388 (CCP)

City University of New York Capital Projects Fund-388

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, for:

Alterations and improvements for program improvements. The moneys
hereby appropriated shall be made available for expenditures pursu-
ant to a certificate of approval of availability approved by the
director of the budget and upon deposit to the state of New York by

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 the city university of New York and those constituent colleges
2 utilizing these funds of private or other matching funds equal to
3 the appropriation (30D19408) 1,750,000 .. (re. \$1,750,000)
4

5 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
6 section 3, of the laws of 1992, for:

7 Alterations and improvements for program improvements. The moneys
8 hereby appropriated or portions thereof, shall be made available for
9 expenditures pursuant to a certificate of approval of availability
10 by the director of the budget. Such certificate shall not be issued
11 until the City University of New York and those constituent colleges
12 utilizing these funds enter into an agreement with and approved by
13 the director of the budget specifying the terms and schedule by
14 which funds from this appropriation shall be repaid to the state of
15 New York (30D18908) 2,437,000 (re. \$186,000)
16

17 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
18 section 3, of the laws of 1992, for:

19 Alterations and improvements for program improvements. The moneys
20 hereby appropriated or portions thereof, shall be made available for
21 expenditures pursuant to a certificate of approval of availability
22 by the director of the budget. Such certificate shall not be issued
23 until the City University of New York and those constituent colleges
24 utilizing these funds enter into an agreement with and approved by
25 the director of the budget specifying the terms and schedule by
26 which funds from this appropriation shall be repaid to the state of
27 New York (30D18808) 225,000 (re. \$30,000)
28

29 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
30 SENIOR COLLEGES

31
32 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

33
34 Capital Projects Fund

35
36 Administration Purpose

37
38 By chapter 53, section 1, of the laws of 2005, as amended by chapter
39 162, section 2 of the laws of 2005:

40 An advance for alterations and improvements to various facilities
41 including services and expenses, capital design, construction,
42 acquisition, reconstruction, rehabilitation and equipment;
43 including but not limited to health and safety, preservation of
44 facilities, new facilities, program improvement or program change,
45 environmental protection, energy conservation, accreditation,
46 facilities for the physically disabled, preventive maintenance and
47 related projects, including costs incurred prior to April 1, 2005,
48 and subject to a plan to be developed and submitted annually by the
49 city university of New York and approved by the state director of
50 the budget, and which may include, but not be limited to, projects
51 in the following schedule (30560550)
52 69,000,000..... (re. \$69,000,000)
53

54 Project Schedule

55 AMOUNT

56 -----
57 (thousands of dollars)

58 For preliminary planning for	
59 the renovation of Brooklyn	
60 College's Roosevelt Hall	2,500
61 For the City College Marshak	
62 Building, provided however	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 that subdivision (b) of
2 section 6281 of the education
3 law, as amended by chapter
4 1081 of the laws of 1969,
5 shall apply to the dormitory
6 authority and/or the city
7 university construction fund,
8 as the letting agency, unless,
9 in its discretion, it deter-
10 mines to utilize a project
11 labor agreement for all work
12 performed in the renovation of
13 the Marshak science building,
14 the city college science
15 facility and the new science
16 research center at City
17 College, which means a prehire
18 collective bargaining agree-
19 ment between the agency and a
20 labor organization establish-
21 ing the labor organization as
22 the collective bargaining
23 representative for all persons
24 who will perform work pursuant
25 to all contracts for the
26 construction, reconstruction,
27 rehabilitation or improvement
28 of facilities, and which
29 provides that only contractors
30 and subcontractors who sign a
31 prenegotiated agreement with
32 the labor organization can
33 perform project work, when the
34 record supporting the decision
35 to enter into such an agree-
36 ment establishes that it is
37 justified by the interests
38 underlying the competitive
39 bidding laws10,000
40 For matching grants for
41 Governors Island15,000
42 For university-wide critical
43 maintenance or capital
44 improvement costs at senior
45 and community colleges includ-
46 ing but not limited to: costs
47 attributable to the findings
48 of condition surveys for
49 health and safety; preserva-
50 tion of facilities and access
51 for the physically disabled;
52 code compliance; emergencies;
53 asbestos removal; energy
54 conservation; fire alarms,
55 sprinklers, electrical
56 distribution and heating and
57 cooling system requirements;
58 and other similar campus-wide
59 and systemwide needs, provided
60 however that subdivision (b)
61 of section 6281 of the educa-
62 tion law, as amended by chap-

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 ter 1081 of the laws of 1969,
 2 shall apply to the dormitory
 3 authority and/or the city
 4 university construction fund,
 5 as the letting agency, unless,
 6 in its discretion, it deter-
 7 mines to utilize a project
 8 labor agreement for all work
 9 performed in the renovation of
 10 the Marshak science building,
 11 the city college science
 12 facility and the new science
 13 research center at City
 14 College, which means a prehire
 15 collective bargaining agree-
 16 ment between the agency and a
 17 labor organization establish-
 18 ing the labor organization as
 19 the collective bargaining
 20 representative for all persons
 21 who will perform work pursuant
 22 to all contracts for the
 23 construction, reconstruction,
 24 rehabilitation or improvement
 25 of facilities, and which
 26 provides that only contractors
 27 and subcontractors who sign a
 28 prenegotiated agreement with
 29 the labor organization can
 30 perform project work, when the
 31 record supporting the decision
 32 to enter into such an agree-
 33 ment establishes that it is
 34 justified by the interests
 35 underlying the competitive
 36 bidding laws41,500
 37 -----
 38 Total69,000
 39 =====

40
 41 The appropriation made by chapter 53, section 1, of the laws of 2005, is
 42 hereby amended and reappropriated to read:

43 An additional advance for alterations and improvements to various
 44 facilities including services and expenses, capital design,
 45 construction, acquisition, reconstruction, rehabilitation and
 46 equipment; for health and safety, preservation of facilities, new
 47 facilities, program improvement or program change, environmental
 48 protection, energy conservation, accreditation, facilities for the
 49 physically disabled and related projects including costs incurred
 50 prior to April 1, 2005 subject to an annual plan developed by the
 51 city university of New York which shall include projects in the
 52 following schedule (30580550) ... 153,097,0000 .. (re. \$153,097,000)
 53

Project	Project Schedule	Amount

(thousands of dollars)		
New York City Technical College		
Academic Building 1		50,000
Additional Academic Building and		
Equipment		1,000

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Staten Island College	
2	Lighting for pedestrian	
3	walkways.....	297
4	Additional Parking Space at lots	
5	2 and 3	678
6	Refurbishing of Study	
7	Alcoves	198
8	Site Lighting Improvements	223
9	Renovation Building 3M	3,000
10	Brooklyn College	
11	Equipment costs of the Environ-	
12	mental Analysis Core Ctr	421
13	University Wide	
14	For Network Infrastructure	
15	Improvements	25,280
16	An advance for alterations and	
17	improvements to various	
18	facilities including	
19	services and expenses, capi-	
20	tal design, construction,	
21	acquisition, reconstruction,	
22	rehabilitation and equip-	
23	ment; including but not	
24	limited to, health and safe-	
25	ty, preservation of facili-	
26	ties, new facilities,	
27	program improvement or	
28	program change, environ-	
29	mental protection, energy	
30	conservation, accreditation,	
31	facilities for the phys-	
32	ically disabled, preventive	
33	maintenance and related	
34	projects, to be developed by	
35	the city university of New	
36	York in consultation with	
37	the senate majority leader	
38	and approved by the director	
39	of budget	72,000
40		-----
41	Total	153,097
42		=====

44 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
 45 section 4, of the laws of 2004, as amended by chapter 162, section
 46 2, of the laws of 2005

47 An advance for alterations and improvements to various facilities
 48 including services and expenses, capital design, construction,
 49 acquisition, reconstruction, rehabilitation and equipment; for
 50 health and safety, preservation of facilities, new facilities,
 51 program improvement or program change, environmental protection,
 52 energy conservation, accreditation, facilities for the physically
 53 disabled, and related projects, including costs incurred prior to
 54 April 1, 2004, and which may include, but not be limited to,
 55 projects in the following schedule (30030450)
 56 1,095,000,000 (re. \$1,095,000,000)
 57

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Project Schedule	
2		AMOUNT
3	-----	
4	(thousands of dollars)	
5	Brooklyn College	23,600
6	-West Quad Building	
7	City College	108,000
8	-Science Facility, provided	
9	however that subdivision	
10	(b) of section 6281 of the	
11	education law, as amended	
12	by chapter 1081 of the	
13	laws of 1969, shall apply	
14	to the dormitory authority	
15	and/or the city university	
16	construction fund, as the	
17	letting agency, unless, in	
18	its discretion, it deter-	
19	mines to utilize a project	
20	labor agreement for all	
21	work performed in the	
22	renovation of the Marshak	
23	science building, the city	
24	college science facility	
25	and the new science	
26	research center at City	
27	College, which means a	
28	prehire collective	
29	bargaining agreement	
30	between the agency and a	
31	labor organization estab-	
32	lishing the labor organ-	
33	ization as the collective	
34	bargaining representative	
35	for all persons who will	
36	perform work pursuant to	
37	all contracts for the	
38	construction, recon-	
39	struction, rehabilitation	
40	or improvement of facili-	
41	ties, and which provides	
42	that only contractors and	
43	subcontractors who sign a	
44	prenegotiated agreement	
45	with the labor organiza-	
46	tion can perform project	
47	work, when the record	
48	supporting the decision to	
49	enter into such an agree-	
50	ment establishes that it	
51	is justified by the inter-	
52	ests underlying the	
53	competitive bidding laws	
54	-School of Architecture (Phase I)	
55	Hunter College	95,000
56	-Science Lab Building (Phase I)	
57	-Roosevelt House Rehabilitation	
58	-Visual and Performing Arts Complex	
59	John Jay College	130,000
60	-Academic Facility (Phase II)	
61	Lehman College	60,000
62	-Science Facility	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 New York City College
 2 of Technology 86,000
 3 -Academic Complex I
 4 Queens College 30,000
 5 -Science Upgrades (Phase I),
 6 including \$15 million in bond
 7 proceeds issued pursuant to a
 8 capital appropriation for
 9 Queens College in chapter 53
 10 of the laws of 1998
 11 Universitywide
 12 -For a science research
 13 center, excluding furni-
 14 ture and equip- ment which
 15 shall be secured from
 16 private or other non-
 17 state sources, provided
 18 however that subdivision
 19 (b) of section 6281 of the
 20 education law, as amended
 21 by chapter 1081 of the
 22 laws of 1969, shall apply
 23 to the dormitory authority
 24 and/or the city university
 25 construction fund, as the
 26 letting agency, unless, in
 27 its discretion, it deter-
 28 mines to utilize a project
 29 labor agreement for all
 30 work performed in the
 31 renovation of the Marshak
 32 science building, the city
 33 college science facility
 34 and the new science
 35 research center at City
 36 College, which means a
 37 prehire collective
 38 bargaining agreement
 39 between the agency and a
 40 labor organization estab-
 41 lishing the labor organ-
 42 ization as the collective
 43 bargaining representative
 44 for all persons who will
 45 perform work pursuant to
 46 all contracts for the
 47 construction, recon-
 48 struction, rehabilitation
 49 or improvement of facili-
 50 ties, and which provides
 51 that only contractors and
 52 subcontractors who sign a
 53 prenegotiated agreement
 54 with the labor organiza-
 55 tion can perform project
 56 work, when the record
 57 supporting the decision to
 58 enter into such an agree-
 59 ment establishes that it
 60 is justified by the inter-
 61 ests underlying the
 62 competitive bidding laws 176,000

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	-For science laboratory upgrades ...	7,000
2	-For condition survey-related	
3	health and safety projects	75,000
4	-For condition survey-related	
5	preservation of facilities	
6	projects	60,000
7	-For condition survey-related	
8	projects related to the ameri-	
9	cans with disabilities act	13,000
10	-For asbestos abatement	7,000
11	-For capital staff	41,400
12	-For network infrastructure and	
13	telecommunications	40,000
14	-For universitywide critical	
15	maintenance or capital improve-	
16	ment costs for code compliance;	
17	emergencies; energy conservation;	
18	fire alarms, sprinklers, electri-	
19	cal distribution and heating and	
20	cooling system requirements; and	
21	other similar campuswide and	
22	systemwide needs, including	
23	Governors Island	143,000
24		-----
25	Total	1,095,000
26		=====

27

28 By chapter 54, section 2, of the laws of 1990:

29 Advance for alterations and improvements to various facilities includ-

30 ing capital design, construction, acquisition, reconstruction, reha-

31 bilitation, equipment costs, health and safety, preservation of

32 facilities, new facilities, program improvements or program changes,

33 environmental protection, energy conservation, accreditation, facil-

34 ities for the physically disabled, related projects, including the

35 payment of liabilities incurred prior to April 1, 1990 (306090C1)

36 27,600,000 (re. \$4,037,000)

37

38 NEW FACILITIES (CCP)

39

40 Capital Projects Fund

41

42 New Facilities Purpose

43

44 By chapter 53, section 1, of the laws of 1998:

45 An advance for a new Phase II facility for John Jay College (30679807)

46 ... 5,000,000 (re. \$5,000,000)

47 Additional funds for an advance for a new Phase II facility for John

48 Jay College (30679807) ... 347,300,000 (re. \$347,300,000)

49

50 COMMUNITY COLLEGES

51

52 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

53

54 Capital Projects Fund

55

56 Administration Purpose

57

58 By chapter 53, section 1, of the laws of 2003:

59 State financial assistance to community colleges for alterations and

60 improvements to various facilities including services and expenses,

61 capital design, construction, acquisition, reconstruction, rehabili-

62 tation and equipment; for health and safety, preservation of facili-

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 ties, new facilities, program improvement or program change, envi-
 2 ronmental protection, energy conservation, accreditation, facilities
 3 for the physically disabled, preventive maintenance and related
 4 projects, including costs incurred prior to April 1, 2003, and
 5 subject to a plan submitted annually by the city university of New
 6 York and approved by the state director of the budget (30020350) ...
 7 5,000,000 (re. \$5,000,000)

8
 9 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 10 section 1, of the laws of 1999, for:

11 State financial assistance to community colleges for alterations and
 12 improvements to various facilities including capital design,
 13 construction, acquisition, reconstruction, rehabilitation and equip-
 14 ment; for health and safety, preservation of facilities, new facili-
 15 ties, program improvements or program change, environmental
 16 protection, energy conservation, accreditation, facilities for the
 17 physically disabled, and related projects (301198C1)
 18 4,840,000 (re. \$4,840,000)

19 State financial assistance for alterations and improvements to the
 20 Main Theatre at LaGuardia Community College (301198C1)
 21 160,000 (re. \$160,000)

22
 23 By chapter 53, section 1, of the laws of 1997:

24 State financial assistance to community colleges for alterations and
 25 improvements to various facilities including capital design,
 26 construction, acquisition, reconstruction, rehabilitation and equip-
 27 ment; for health and safety, preservation of facilities, new facili-
 28 ties, program improvement or program change, environmental
 29 protection, energy conservation, accreditation, facilities for the
 30 physically disabled, and related projects (301197C1)
 31 500,000 (re. \$500,000)

32
 33 By chapter 53, section 1, of the laws of 1996, for:

34 State financial assistance to community colleges for alterations and
 35 improvements to various facilities including capital design,
 36 construction, acquisition, reconstruction, rehabilitation and equip-
 37 ment; for health and safety, preservation of facilities, new facili-
 38 ties, program improvement or program change, environmental
 39 protection, energy conservation, accreditation, facilities for the
 40 physically disabled, and related projects (301596C1)
 41 2,340,000 (re. \$2,340,000)

42
 43 Health and Safety Purpose

44
 45 By chapter 54, section 1, of the laws of 1995, for:

46 State financial assistance to community colleges for alterations and
 47 improvements for health and safety (30219501)
 48 107,000 (re. \$107,000)

49
 50 Preservation of Facilities Purpose

51
 52 By chapter 54, section 1, of the laws of 1995, for:

53 State financial assistance to community colleges for minor rehabili-
 54 tation and improvements including preparation of plans (30539503)
 55 325,000 (re. \$104,000)

56
 57 By chapter 54, section 1, of the laws of 1994, for:

58 State financial assistance to community colleges for alterations and
 59 improvements to child care facilities (30149403)
 60 98,000 (re. \$98,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Energy Conservation Purpose

2

3 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
4 section 3, of the laws of 1992, for:

5 Alterations and improvements for energy conservation (30C18705)
6 79,000 (re. \$59,000)

7

8 Program Improvement or Program Change Purpose

9

10 By chapter 54, section 1, of the laws of 1995, for:

11 State financial assistance to community colleges for the research and
12 technology equipment initiative. Release of funds for this program
13 will be contingent upon the availability of a match from non-state
14 sources and upon approval of a plan submitted by the City University
15 and approved by the director of the budget of the state of New York
16 (30389508) 1,000,000 (re. \$1,000,000)

17 State financial assistance to community colleges, and Medgar Evers
18 College pursuant to section 6221 of the education law, for alter-
19 ations and improvements to child care facilities (30089508)
20 570,000 (re. \$570,000)

21

22 By chapter 54, section 1, of the laws of 1994, for:

23 State financial assistance to community colleges for master planning
24 (30789408) 250,000 (re. \$250,000)

25

26 (APPROPRIATED TO DORMITORY AUTHORITY)
27 COMMUNITY COLLEGES

28

29 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

30

31 Capital Projects Fund

32

33 Administration Purpose

34

35 By chapter 53, section 1, of the laws of 2005:

36 An advance for state financial assistance to community colleges for
37 the replacement of Fiterman Hall at the Borough of Manhattan
38 Community College including costs incurred prior to April 1, 2005,
39 and subject to a plan developed and submitted annually by the city
40 university and approved by the state director of the budget.
41 Notwithstanding subdivision (b) of section 6281 of the education
42 law, as amended by chapter 1081 of the laws of 1969, the dormitory
43 authority and/or the city university construction fund, as the
44 letting agency, may, in its discretion, award one contract for all
45 the work to be performed in the acquisition, construction,
46 reconstruction, rehabilitation or improvement of Fiterman Hall
47 without separate and independent bidding or letting or subdivision
48 of work to be performed (30570550)
49 20,000,000 (re. \$20,000,000)

50

51 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
52 section 3, of the laws of 2005:

53 An advance for state financial assistance to community colleges for
54 alterations and improvements to various facilities including
55 services and expenses, capital design, construction, acquisition,
56 reconstruction, rehabilitation and equipment; for health and safety,
57 preservation of facilities, new facilities, program improvement or
58 program change, environmental protection, energy conservation,
59 accreditation, facilities for the physically disabled, and related
60 projects, including costs incurred prior to April 1, 2005 subject to

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 an annual plan developed by the city university which shall include
 2 projects in the following schedule (30590550)
 3 105,849,000 (re. \$105,849,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
12 Queensborough Community College		
13 Holocaust Resource Center	3,000	1,500
14 Instruction Building Planning		
15 and Design Costs	4,948	2,474
16 Upgrade Campus Wide Electric		
17 System	1,000	500
18 Upgrade Campus Wide Drainage		
19 System	1,000	500
20 Kingsborough Community College		
21 Roof Replacement	3,000	1,500
22 Additional Roof Replacement	3,000	1,500
23 Fire Alarm Rehab	6,256	3,128
24 Gymnasium	6,060	3,030
25 Marine/Academic Center	5,050	2,525
26 Primary Arts Center	850	425
27 Hostos Community College		
28 475 Grand Concourse Renovation	4,948	2,474
29 Site Acquisition	750	375
30 LaGuardia Community College		
31 Center 3 Renovations, Phase II	5,346	2,673
32 Department of Humanities		
33 Renovation	17,012	8,506
34 Department of Computer Information		
35 Systems	21,000	10,500
36 Medgar Evers College		
37 Athletic Fields	1,960	980
38 Bronx Community College		
39 North Instructional Building	60,962	30,481
40 Mechanical Systems &		
41 Infrastructure Upgrade Phase 1	4,074	2,037
42 Borough Manhattan Community College		
43 Training Program for Emergency		
44 First Response	21,400	10,700
45 North campus building	2,000	1,000
46 Chambers Street Renovation Phase		
47 II	5,506	2,753
48 Universitywide		
49 For condition assessment: Health		
50 and Safety	9,762	4,881
51 For condition assessment:		
52 Facilities Preservation	3,994	1,997
53 For condition assessment: ADA	3,820	1,910
54 For construction, acquisition,		
55 renovation or rehabilitation of		
56 facilities including equipment and		
57 other necessary incidental costs		
58 related to the CUNY Incubator		
59 Network	15,000	7,500
60	-----	-----
61 Total	211,698	105,849
62	=====	=====

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 53, section 1, of the laws of 2003:
 2 An advance for state financial assistance to community colleges for
 3 alterations and improvements to various facilities including
 4 services and expenses, capital design, construction, acquisition,
 5 reconstruction, rehabilitation and equipment; for health and safety,
 6 preservation of facilities, new facilities, program improvement or
 7 program change, environmental protection, energy conservation,
 8 accreditation, facilities for the physically disabled, and related
 9 projects, including costs incurred prior to April 1, 2003, subject
 10 to an annual plan developed by the city university and approved by
 11 the state director of the budget, and which may include, but not be
 12 limited to, projects in the following schedule (30050350)
 13 50,000,000 (re. \$50,000,000)

Project Schedule	AMOUNT

(thousands of dollars)	
19 Medgar Evers College	19,400
20 -Academic Building I	
21 University-wide	30,600
22 -For university-wide critical	
23 maintenance or capital im-	
24 provement costs attributable	
25 to the findings of condition	
26 surveys for health and safety,	
27 preservation of facilities and	
28 access for the physically dis-	
29 abled; code compliance; asbes-	
30 tos removal; emergencies; en-	
31 ergy conservation needs; fire	
32 alarms, sprinklers, electrical	
33 distribution and heating and	
34 cooling system requirements;	
35 and other similar campus-wide	
36 and system-wide needs	
37	-----
38 Total	50,000
39	=====

41 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 42 section 1, of the laws of 1999:
 43 An advance for state financial assistance to community colleges for
 44 alterations and improvements to various facilities including capital
 45 design, construction, acquisition, reconstruction, rehabilitation
 46 and equipment; for health and safety, preservation of facilities,
 47 new facilities, program improvement or program change, environmental
 48 protection, energy conservation, accreditation, facilities for the
 49 physically disabled, and related projects according to the following
 50 project schedule (303198C1) ... 109,700,000 (re. \$109,700,000)

Project Schedule	AMOUNT

(thousands of dollars)	
56 For payment of up to one-	
57 half of the total capital	
58 costs for community	
59 colleges for health and	
60 safety projects based on	
61 the results of building	
62 condition surveys	1,500

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	For payment of up to one-	
2	half of the total capital	
3	costs for community	
4	colleges for asbestos	
5	removal and abatement	1,000
6	For payment of up to one-	
7	half of the total capital	
8	costs for community	
9	colleges for preservation	
10	of facilities projects	
11	based on the results of	
12	building condition surveys	2,000
13	For payment of up to one-	
14	half of the total capital	
15	costs for community	
16	colleges for making facil-	
17	ities accessible to the	
18	physically disabled based	
19	on the results of building	
20	condition surveys	1,000
21	For payment of up to one-	
22	half of the total capital	
23	costs for community	
24	colleges for the telecom-	
25	munications initiative	2,000
26	For payment of up to one-	
27	half of the total capital	
28	costs for community	
29	colleges for energy	
30	conservation	1,000
31	For payment of up to one-	
32	half of the total capital	
33	costs for community	
34	colleges for the educa-	
35	tional technology equip-	
36	ment initiative	1,500
37	An additional advance for	
38	state financial assistance	
39	to community colleges for	
40	alterations and improve-	
41	ments to various facili-	
42	ties including capital	
43	design, construction, ac-	
44	quisition, reconstruction,	
45	rehabilitation and equip-	
46	ment; for health and safe-	
47	ty, preservation of facil-	
48	ities, new facilities,	
49	program improvement or	
50	program change, environ-	
51	mental protection, energy	
52	conservation, accredita-	
53	tion, facilities for the	
54	physically disabled, and	
55	related projects according	
56	to the following project	
57	schedule (303198C1)	99,700,000
58		-----
59	Total	109,700,000
60		=====
61		

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Preservation of Facilities Purpose
2
3 By chapter 54, section 2, of the laws of 1994:
4 An advance for payment of one-half of the total capital costs for
5 community colleges for preservation of facilities (30839403)
6 6,909,000 (re. \$6,909,000)
7

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:
 3

	APPROPRIATIONS	REAPPROPRIATIONS	
4			
5			
6	General Fund - State and Local	16,183,865,200	234,859,400
7	Special Revenue Funds - Federal	4,025,555,500	5,887,528,600
8	Special Revenue Funds - Other	6,228,109,400	11,450,000
9	Capital Projects Funds	33,200,000	38,391,000
10	Internal Service Funds.....	24,244,000	550,000
11		-----	-----
12	All Funds	26,494,974,100	6,172,779,000
13		=====	=====

14
 15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

16	17	State	Aid to	Capital	
18	Fund Type	Operations	Localities	Projects	Total
19		-----	-----	-----	-----
20	GF-St/Local	40,963,000	16,142,902,200	0	16,183,865,200
21	SR-Federal	286,495,500	3,739,060,000	0	4,025,555,500
22	SR-Other	167,647,400	6,060,462,000	0	6,228,109,400
23	Cap Proj	0	0	33,200,000	33,200,000
24	Internal Srv	24,244,000	0	0	24,244,000
25		-----	-----	-----	-----
26	All Funds	519,349,900	25,942,424,200	33,200,000	26,494,974,100
27		=====	=====	=====	=====

28
 29 SCHEDULE

30		
31	OFFICE OF MANAGEMENT SERVICES PROGRAM	56,527,000
32		-----
33		
34	General Fund / State Operations	
35	State Purposes Account - 003	
36		
37	Personal service	9,973,000
38	Nonpersonal service	5,601,000
39	Fringe benefits	1,900,000
40		-----
41	Program account subtotal	17,474,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Combined Gifts, Grants and Bequests Fund - 020	
46	Grants Account	
47		
48	For payments to the education department	
49	from private foundations, corporations and	
50	individuals and from public or private	
51	funds received as payment in lieu of hono-	
52	rarium for services rendered by employees	
53	which are related to such employees' offi-	
54	cial duties or responsibilities	1,800,000
55		-----
56	Program account subtotal	1,800,000
57		-----
58		

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STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Indirect Cost Recovery Account	
4		
5	For services and expenses related to the	
6	administration of special revenue funds -	
7	other, special revenue funds - federal and	
8	internal service funds and for services	
9	provided to other state agencies, govern-	
10	mental bodies and other entities.	
11		
12	Personal service	9,000,000
13	Nonpersonal service	7,123,000
14	Fringe benefits	4,127,000
15		
16	Maintenance undistributed	
17	For services and expenses of the indirect	
18	cost recovery account	1,450,000
19		-----
20	Program account subtotal	21,700,000
21		-----
22		
23	Internal Service Funds / State Operations	
24	Miscellaneous Internal Service Fund - 334	
25	Automation and Printing Chargeback Account	
26		
27	For services and expenses associated with	
28	centralized electronic data processing and	
29	printing.	
30		
31	Personal service	7,359,000
32	Nonpersonal service	4,822,000
33	Fringe benefits	3,372,000
34		-----
35	Program account subtotal	15,553,000
36		-----
37		
38	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
39	PROGRAM	21,067,531,000
40		-----
41		
42	General Fund / State Operations	
43	State Purposes Account - 003	
44		
45	For services and expenses of the elementary,	
46	middle, secondary and continuing education	
47	program including a minimum of \$3,880,000	
48	for the administration of general educa-	
49	tion development tests for the high school	
50	equivalency diploma.	
51		
52	Personal service	13,300,000
53	Nonpersonal service	6,089,000
54		
55	Maintenance undistributed	
56	For services and expenses related to the	
57	implementation of charter schools legisla-	
58	tion	275,000
59		-----
60	Program account subtotal	19,664,000
61		-----
62		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 General Fund / Aid to Localities
2 Local Assistance Account - 001
3
4 For aid payable for the months of April, May
5 and June 2006 and remaining obligations
6 for the 2005-06 school year or prior
7 school years for general support for
8 public schools, provided that aid payable
9 in the 2005-06 school year shall be lim-
10 ited to flex aid as provided herein and
11 aids provided pursuant to subdivisions 5,
12 6, 6-a, 6-b, 6-c, 6-e, 6-f, 7, 12-a, 13,
13 14, 17, 19, 21, 24, 26, 31-a, 35, 36, and
14 37 of section 3602 of the education law
15 and sections 701, 711, 751, 1104, 1950,
16 3602-b, 3602-c, 3602-e, 3612 and 4405 of
17 such law; and subject to the limitations
18 of this appropriation;
19 Notwithstanding any other section of law to
20 the contrary, for aid payable in the 2005-
21 06 school year, in lieu of aids payable
22 pursuant to subdivisions 6-d, 12, 16, 20,
23 22, 23, 26-a, 32, 38 and 39 of section
24 3602 of the education law, each school
25 district shall be entitled to receive an
26 amount equal to the sum of its tier 1 flex
27 aid, which shall be an amount equal to the
28 sum of the aids paid pursuant to paragraph
29 e of subdivision 12 and subdivisions 6-d,
30 12-b, 22, 32 and 39 of such section 3602
31 of the education law in the base year, and
32 its tier 2 flex aid, which shall be an
33 amount equal to the product of the total
34 aidable pupil units for flex aid selected
35 pursuant to this section multiplied by the
36 sum of (i) \$6 and (ii) \$55 multiplied by
37 the geographic cost of education index-
38 based cost adjustment defined pursuant to
39 this provision, multiplied by the flex aid
40 ratio, provided, however, that no district
41 shall receive an amount greater than the
42 product of its tier 1 flex aid and the sum
43 of one plus the greater of the quotient of
44 twenty-five thousandths (0.025) divided by
45 the flex combined wealth ratio and five
46 thousandths (0.005), and provided further
47 that no district shall receive an amount
48 less than the product of its tier 1 flex
49 aid and one and five thousandths (1.005).
50 In addition, any district with a flex com-
51 bined wealth ratio of less than one and
52 two-tenths and a percent of eligible
53 applicants for the free and reduced price
54 lunch program, as computed pursuant to
55 paragraph p of subdivision 1 of section
56 3602 of the education law, of more than 50
57 percent shall be eligible for an addi-
58 tional apportionment of tier 3 flex aid in
59 an amount equal to the product of (i) \$9
60 multiplied by (ii) the quotient, computed
61 to four decimals without rounding of the
62 percent of the district's eligible appli-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 cants for the free and reduced price lunch
2 program divided by 50 percent multiplied
3 by (iii) the tier 3 flex aid ratio multi-
4 plied by (iv) the public school district
5 enrollment for the base year.
6 Provided, further that for the computation
7 of pupil units for flex aid.
8 (1) For the 2005-06 school year total wealth
9 pupil units for flex aid will be computed
10 using the adjusted average daily atten-
11 dance for the year prior to the base year
12 as computed pursuant to section 3602 of
13 the education law, plus the attendance of
14 resident pupils attending public school
15 elsewhere, less the attendance of non-
16 resident pupils plus the attendance of
17 resident pupils attending full-time in
18 board of cooperative educational services
19 not otherwise specifically included, plus
20 the sum of:
21 (i) the resident weighted pupils with
22 handicapping conditions,
23 (ii) the product of: (A) 25 percent and
24 (B) the adjusted average daily atten-
25 dance of resident pupils in grades 7
26 through 12 for the year prior to the
27 base year, excluding attendance of
28 pupils who receive a weighting for
29 handicapping conditions except for those
30 pupils, if any, for whom a weighting of
31 thirteen-hundredths is provided in
32 clause 4 of subparagraph b of paragraph
33 1 of subdivision 19 of section 3602 of
34 the education law,
35 (iii) the product of 33 percent and the
36 limited English proficient count com-
37 puted pursuant to paragraph o of sub-
38 division 1 of section 3602 of the
39 education law,
40 (iv) the product of 33 percent and the
41 lunch count computed pursuant to para-
42 graph q of subdivision 1 of section 3602
43 of the education law, and
44 (v) the product of 33 percent and the
45 sparsity count computed pursuant to
46 paragraph r of subdivision 1 of section
47 3602 of the education law.
48 The attendance of nonresident pupils at-
49 tending public school in the district and
50 resident pupils attending such schools
51 outside of the district shall be deter-
52 mined by applying to the number of such
53 pupils registered during the school year
54 in each case the ratio of aggregate days
55 attendance to the possible aggregate days
56 attendance of all pupils in attendance in
57 the district. Native American pupils of a
58 reservation attending public school, or
59 pupils living on the United States mili-
60 tary reservation at West Point attending

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STATE OPERATIONS AND AID TO LOCALITIES 2006-07

- 1 public school, shall be deemed to be
2 resident pupils of the district providing
3 such school, for purposes of this para-
4 graph.
- 5 (2) In determining the total wealth pupil
6 units for flex aid of a component school
7 district of a central high school district
8 for computing any aid ratio for such
9 district, the total wealth pupil units for
10 flex aid of high school pupils residing in
11 such component district and attending the
12 central high school shall be included. The
13 total wealth pupil units for flex aid of a
14 central high school district itself shall
15 be the sum of the total wealth pupil units
16 for flex aid of each component school
17 district.
- 18 (3) Notwithstanding the foregoing provisions
19 of this provision, when a school district
20 shall experience an increase in total
21 wealth pupil units for flex aid during the
22 current year because of the closing in
23 whole, or in part, of a nonpublic school
24 or a campus school, or a school previously
25 operated by the United States government
26 on the United States military reservation
27 at West Point, the commissioner of educa-
28 tion, in computing any aid ratio of such
29 district, shall permit the use of such
30 additional total wealth pupil units for
31 flex aid during the current year, provided
32 that such additional total wealth pupil
33 units for flex aid attributable to such
34 closing, or part thereof, shall be in
35 excess of 100 students; provided, however,
36 that such district which qualifies for an
37 increase in resident weighted average
38 daily attendance pursuant to paragraph g
39 of subdivision 2 of section 3602 of the
40 education law, shall use the increase in
41 total wealth pupil units for flex aid,
42 even if such increase in total wealth
43 pupil units for flex aid is less than 100.
- 44 (4) Computation of total aidable pupil units
45 for flex aid. For the school year com-
46 mencing July 1, 2005 total aidable pupil
47 units for flex aid shall be the sum of the
48 district's adjusted average daily atten-
49 dance computed pursuant to section 3602 of
50 the education law plus the sum of (i) the
51 attendance of summer session pupils mul-
52 tiplied by twelve per centum, (ii) the
53 product of: (A) 25 percent, (B) the ad-
54 justed average daily attendance in grades
55 7 through 12 for the year prior to the
56 base year, excluding attendance of pupils
57 who receive a weighting for handicapping
58 conditions except for those pupils, if
59 any, for whom a weighting of thirteen-
60 hundredths is provided in clause 4 of sub-
61 paragraph b of paragraph 1 of subdivision
62 19 of section 3602 of the education law,

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1 and (C) the enrollment index computed pur-
2 suant to section 3602 of the education law
3 for the base year, (iii) the product of 33
4 percent and the limited English proficient
5 count computed pursuant to paragraph o of
6 subdivision 1 of section 3602 of the edu-
7 cation law, (iv) the product of 33 percent
8 and the lunch count computed pursuant to
9 paragraph q of subdivision 1 of section
10 3602 of the education law, and (v) the
11 product of 33 percent and the sparsity
12 count computed pursuant to paragraph r of
13 subdivision 1 of section 3602 of the edu-
14 cation law.

15 (5) In such computation school districts
16 may, with the approval of the commissioner
17 of education, exclude attendance for those
18 days on which school attendance was ad-
19 versely affected because of an epidemic or
20 because of a religious holiday as provided
21 in paragraph b of subdivision 2 of section
22 3602 of the education law. For the pur-
23 poses of computing flex aid a district may
24 use either total aidable pupil units for
25 flex aid for the current aid year or the
26 average of total aidable pupil units for
27 flex aid for the current aid year and the
28 prior aid year, using current aid year
29 definitions of for both years.

30 Provided further that in computation of flex
31 aid ratios:

32 (1) "Property wealth ratio" shall mean the
33 number computed to four decimals without
34 rounding obtained when actual valuation of
35 a school district divided by the total
36 wealth pupil units for flex aid is divided
37 by the statewide average actual valuation
38 per total wealth pupil unit for flex aid
39 as computed by the commissioner of educa-
40 tion in accordance with the provisions of
41 section 3602 of the education law. Such
42 statewide average actual valuation per
43 total wealth pupil unit shall be estab-
44 lished by the commissioner of education
45 using the latest single year actual
46 valuation computed under paragraph c of
47 subdivision 1 of section 3602 of the edu-
48 cation law. Such statewide average shall
49 be rounded to the nearest hundred and
50 shall include the actual valuation and
51 total wealth pupil units for flex aid of
52 all school districts eligible for aid pur-
53 suant to section 3602 of the education law
54 except central high school districts. For
55 the purposes of calculating such statewide
56 average the data for the city school dis-
57 trict of the city of New York shall be
58 citywide data.

59 (2) "Income wealth ratio" shall mean the
60 number computed to four decimals without
61 rounding obtained when the adjusted gross
62 income of a school district for the cal-

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STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 endar year two years prior to the calendar
2 year in which the base year began divided
3 by the total wealth pupil units for flex
4 aid of such district is divided by the
5 statewide adjusted gross income per total
6 wealth pupil unit for flex aid. Such
7 statewide average gross income per pupil
8 shall be established by the commissioner
9 of education. For the purposes of this
10 paragraph, the income data shall be com-
11 puted in accordance with the provisions of
12 subparagraph 2 of paragraph k of subdivi-
13 sion 1 of section 3602 of the education
14 law. Such statewide average shall be
15 rounded to the nearest hundred and shall
16 include the adjusted gross income and
17 total wealth pupil units for flex aid of
18 all school districts eligible for aid pur-
19 suant to section 3602 of the education law
20 except central high school districts. For
21 the purposes of calculating such statewide
22 average the data for the city school
23 district of the city of New York shall be
24 citywide data. The adjusted gross income
25 of a central high school district shall
26 equal the sum of the adjusted gross income
27 of each of its component school districts.

28 (3) "Flex combined wealth ratio" shall mean
29 the number computed to four decimals with-
30 out rounding obtained when 50 percent of
31 the property wealth ratio is added to 50
32 percent of the income wealth ratio.

33 (4) "Flex aid ratio" shall mean the number
34 computed to four decimals without rounding
35 obtained by subtracting from 137 percent
36 the product obtained by multiplying 110
37 percent by the flex combined wealth ratio,
38 provided, however, that such flex aid
39 ratio shall not exceed 90 percent and
40 shall not be less than 5 percent.

41 (5) "Tier 3 flex aid ratio" shall mean the
42 number computed to four decimals without
43 rounding obtained by subtracting from one
44 the product obtained by multiplying 64
45 percent by the flex combined wealth ratio,
46 provided, however, that such tier 3 flex
47 aid ratio shall not be less than 10 per-
48 cent.

49 Provided further that, for the computation
50 of flex aid, "geographic cost of education
51 index-based cost adjustment" shall mean a
52 statewide index reflecting variations in
53 teacher compensation among school dis-
54 tricts in New York state. For the purposes
55 of this act such index shall be the amount
56 set forth for each school district as
57 "GCEI-Based Cost Adjustment" under the
58 heading "Tier 1 Flex Aids" in the school
59 aid computer listing entitled "Flex Aid,
60 Instructional Materials Aids And Sound

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1 Basic Education Aid" and produced by the
2 commissioner of education in support of
3 the executive budget request for the 2005-
4 06 school year and entitled "BT033-1".
5 Provided that, notwithstanding any provi-
6 sions of law to the contrary, for aid pay-
7 able in the 2005-06 school year, each
8 school district otherwise eligible for an
9 apportionment pursuant to subdivision 37
10 of section 3602 of the education law shall
11 be entitled to receive an amount equal to
12 the amount such district was eligible to
13 receive pursuant to such subdivision in
14 the 2004-05 school year;
15 Provided that, notwithstanding any provi-
16 sions of law to the contrary, for aid pay-
17 able in the 2005-06 school year, each
18 school district shall be entitled to
19 receive aid pursuant to section 3602-e of
20 the education law equal to the amount such
21 district was eligible to receive pursuant
22 to such section in the 2004-05 school
23 year;
24 Provided, however, that, notwithstanding any
25 provisions of law to the contrary, for aid
26 payable in the 2005-06 school year for any
27 project which is eligible for an appor-
28 tionment pursuant to subparagraph 3 of
29 paragraph e of subdivision 6 of section
30 3602 of the education law, but which did
31 not yet have a certification that a
32 general construction contract had been
33 awarded for such project by or on behalf
34 of the district on file with the commis-
35 sioner of education as of the date upon
36 which an electronic data file was created
37 for the purposes of compliance with para-
38 graph b of subdivision 21 of section 305
39 of the education law on February 15, 2005
40 such debt service or lease-purchase or
41 other annual payments under a lease-
42 purchase agreement or an equivalent agree-
43 ment that would be incurred during the
44 current year based on an assumed amortiza-
45 tion to be established by the commissioner
46 of education pursuant to subdivision 6 of
47 section 3602 of the education law of the
48 approved project costs to be financed
49 shall not be current year approved expen-
50 ditures for debt service payable from this
51 appropriation;
52 Provided further that, notwithstanding any
53 other section of law to the contrary, for
54 aid payable in the 2005-06 school year
55 pursuant to subdivision 19 of section 3602
56 of the education law, for computation of
57 weighted pupils with handicapping condi-
58 tions, the attendance of pupils who have
59 been determined by a committee on special
60 education either to require placement for
61 sixty per centum or more of the school day
62 in a special class, or to require home or

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1 hospital instruction for a period of more
2 than 60 days, or to require special ser-
3 vices or programs for more than sixty per
4 centum of the school day shall be multi-
5 plied by one and sixty-five hundredths,
6 and provided further that any school
7 district may receive the greater of (i)
8 the sum of the aid computed under para-
9 graphs 4, 5 and 7 of such subdivision 19,
10 as modified herein, and subject to the
11 limitations of this appropriation, in the
12 2005-06 school year or (ii) the product of
13 the aid selected pursuant to clause 1 of
14 subparagraph b of paragraph 6 of subdivi-
15 sion 19 of section 3602 of the education
16 law in the 2004-05 school year and ninety-
17 five hundredths, and provided further that
18 each school district shall be eligible for
19 an additional apportionment equal to the
20 product of the excess cost aid per pupil
21 computed pursuant to such subdivision 19
22 of section 3602 of the education law and
23 the product of the attendance in the year
24 prior to the base year of pupils who have
25 been determined by a committee on special
26 education to require special services or
27 programs for sixty per centum or more of
28 the school day pursuant to clause one of
29 subparagraph b of paragraph 1 of such
30 subdivision 19 of section 3602 of the edu-
31 cation law and are provided special ser-
32 vices or programs in the general education
33 setting by qualified personnel, as defined
34 in the regulations of the commissioner of
35 education, multiplied by five tenths, and
36 provided further that such apportionment
37 shall be paid pursuant to section 3609-b
38 of the education law.

39 Provided further that, notwithstanding any
40 other section of law to the contrary, for
41 aid payable in the 2005-06 school year, in
42 lieu of aid payable pursuant to subdivi-
43 sion 21 of section 3602 of the education
44 law, each school district shall be en-
45 titled to receive a tax limitation equiva-
46 lent apportionment in an amount equal to
47 the sum of: (A) an amount equal to the
48 amount of aid apportioned pursuant to such
49 subdivision 21 of section 3602 of the
50 education law in the 2004-05 school year,
51 plus (B) for a school district with (1) a
52 combined wealth ratio, as defined in
53 subdivision 1 of section 3602 of the
54 education law, less than one and five-
55 tenths and (2) the quotient of the dis-
56 trict's tax effort ratio, as defined in
57 subdivision 16 of such section 3602 of the
58 education law, divided by .0257 greater
59 than 1.6, an amount equal to the product
60 of \$109.80 multiplied by the quotient of
61 the district's tax effort ratio, as
62 defined in subdivision 16 of such section

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1 3602 of the education law, divided by
2 .0257, multiplied by the tax limitation
3 aid ratio, as defined in subdivision 21 of
4 section 3602 of the education law, multi-
5 plied by the total aidable pupil units for
6 tax aid, as defined in subdivision 16 of
7 such section 3602 of the education law,
8 plus, (C) for each school district with an
9 expense per pupil, as defined in paragraph
10 f of subdivision 1 of section 3602 of the
11 education law, greater than 8,500, an
12 additional apportionment equal to the pro-
13 duct of (1) the positive result obtained
14 when 8,500 is subtracted from the dis-
15 trict's expense per pupil, as defined in
16 paragraph f of subdivision 1 of section
17 3602 of the education law, multiplied by
18 (2) the tax limitation aid ratio, as
19 defined in subdivision 21 of section 3602
20 of the education law, multiplied by nine
21 hundredths (0.09), computed to two decimal
22 places without rounding, with the result
23 multiplied by the selected total aidable
24 pupils for operating aid, computed pursu-
25 ant to paragraph (iii) of subdivision 8 of
26 section 3602 of the education law, pro-
27 vided that such amounts shall be deemed
28 final deemed final and 70 percent of such
29 amount shall be payable on or before March
30 15 of such school year and the remaining
31 balance payable after April 1 of such
32 school year.

33 Provided that, notwithstanding any inconsis-
34 tent provisions of law to the contrary,
35 approved transportation expense for public
36 service transportation for transportation
37 aid payable in the 2005-06 school year
38 pursuant to subdivision 7 of section 3602
39 of the education law shall not include any
40 expenditures to the New York city metro-
41 politan transportation authority for
42 public service transportation during the
43 2004-05 school year nor shall such expense
44 be included in approved operating expense;
45 Funds provided herein shall be considered
46 general support for public schools, shall
47 be subject to conditions specified in sec-
48 tion 3604 of the education law, and shall
49 be paid in accordance with the applicable
50 payment schedules as provided herein, or
51 as set forth in sections 3609-a and 3609-b
52 of such law, or other provisions of law
53 providing for payment of such aids,
54 provided that for school aid payments for
55 the 2005-06 school year, "school aid
56 computer listing for the current school
57 year" shall mean the printouts entitled
58 "SA050-6";

59 Provided that notwithstanding any inconsis-
60 tent provision of law to the contrary, the
61 selected operating aid per pupil for the
62 purpose of calculating aid for conversion

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1 to full day kindergarten in the 2005-06
2 school year pursuant to subdivision 12-a
3 of section 3602 of the education law, for
4 the purpose of calculating growth aid in
5 the 2005-06 school year pursuant to subdivi-
6 sion 13 of section 3602 of the education
7 law, and for the purpose of calculating
8 incentive operating aid for reorganized
9 districts pursuant to paragraphs d and f
10 of subdivision 14 of section 3602 of the
11 education law for the 2005-06 school year,
12 shall be the product of i) the state
13 sharing ratio for comprehensive operating
14 aid calculated pursuant to paragraph b of
15 subdivision 3 of section 3602 of the edu-
16 cation law and ii) the sum of \$3,900 and
17 the product of a) the lesser of \$8,000 or
18 the expense per pupil as defined in subdivi-
19 sion 1 of section 3602 of the education
20 law, minus \$3,900 and b) the greater of
21 the quotient, computed to four decimals
22 without rounding, of .075 divided by the
23 school district combined wealth ratio
24 calculated pursuant to subdivision 1 of
25 section 3602 of the education law or 7.5
26 percent, but not less than \$400, and the
27 selected apportionment shall mean the
28 product of the district's total aidable
29 pupil units calculated pursuant to subdivi-
30 sion 8 of section 3602 of the education
31 law and the selected operating aid per
32 pupil as calculated pursuant to the provi-
33 sions contained herein;

34 Provided that, notwithstanding any other
35 provisions of law to the contrary, and to
36 the extent required by federal law, for
37 the 2005-06 school year, each school dis-
38 trict which operated an approved limited
39 English proficiency program in the 2004-05
40 school year pursuant to subdivision 2-a of
41 section 3204 of the education law and the
42 regulations of the commissioner of educa-
43 tion shall set aside a portion of its flex
44 aid payable pursuant to this act for the
45 purpose of conducting such approved lim-
46 ited English proficiency program in accor-
47 dance with the provisions of subdivision
48 2-a of section 3204 of the education law
49 and the regulations of the commissioner of
50 education; where the portion of such flex
51 aid to be set aside shall equal the amount
52 of aid that was payable to the school
53 district pursuant to subdivision 22 of
54 section 3602 of the education law in the
55 2004-05 school year, except that if the
56 commissioner of education finds that a
57 school district which operated an approved
58 limited English proficiency program in the
59 2004-05 school year does not operate an
60 approved program in the 2005-06 school
61 year or operates a smaller program in the
62 2005-06 school year because there are no

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1 or fewer pupils in the district needing
2 such program, the commissioner of educa-
3 tion shall adjust the portion of flex aid
4 to be set aside for education of pupils
5 with limited English proficiency in pro-
6 portion to the projected number of pupils
7 with limited English proficiency who will
8 be served in the current year and provided
9 further that such adjusted set aside shall
10 be deemed final and not subject to change;
11 Provided that, notwithstanding any provi-
12 sions of law to the contrary, for the pur-
13 pose of calculating "moneys apportioned"
14 pursuant to subdivision 3609-a of the
15 education law, for aid apportioned in the
16 2005-06 school year, the amount calculated
17 pursuant to clause (i) of the opening
18 paragraph of such section 3609-a shall be
19 further reduced by the amount of sound
20 basic education aid;

21 Notwithstanding any inconsistent provision
22 of law, any amount received by the state
23 in the 2005-06 state fiscal year as the
24 state share of federal financial partici-
25 pation under medicaid for school age and
26 preschool special education programs and
27 services that is in excess of \$170,000,000
28 may be made available, subject to the
29 appropriation of such excess, in the same
30 proportion as such funds attributable
31 respectively to preschool and school age
32 programs and services bear to such
33 \$170,000,000, for payment of prior year
34 claims for preschool services under
35 section 4410 of the education law and the
36 payment of prior year adjustments of state
37 aid claims for school age students.

38 Provided that, notwithstanding any provi-
39 sions of law to the contrary, each school
40 district shall be entitled to receive an
41 additional amount equal to the additional
42 flex aid apportionment, which shall be the
43 sum of the additional minor maintenance
44 and repair aid, the additional extraor-
45 dinary needs aid, the additional limited
46 English proficiency aid, the additional
47 educationally related support services
48 aid, the additional aid for summer school
49 programs and the tier two combined
50 operating aid, as defined herein:

51 (1) "additional minor maintenance and repair
52 aid", shall mean the positive difference,
53 if any, of (i) the amount calculated pur-
54 suant to subdivision 6-d of section 3602
55 of the education law, provided that for
56 such calculation, the amount calculated as
57 aid payable in the 2005-06 school year
58 pursuant to paragraph a of subdivision 6-d
59 of section 3602 of the education law shall
60 not exceed \$33,330,000 and amount calcu-
61 lated as aid payable in the 2005-06 school
62 year pursuant to paragraph b of subdivi-

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1 sion 6-d of section 3602 of the education
2 law shall not exceed \$16,670,000; and fur-
3 ther provided that the total amount cal-
4 culated as aid payable pursuant to such
5 subdivision 6-d in the 2005-06 school year
6 shall not exceed \$50,000,000, including
7 amounts previously appropriated for such
8 school year, and in the event this appro-
9 priation is insufficient to pay all claims
10 received pursuant to subdivision 6-d of
11 section 3602 of the education law, the
12 commissioner shall pay such claims on a
13 prorated basis until the appropriation is
14 exhausted, less (ii) the minor maintenance
15 and repair aid base equivalent; where
16 "minor maintenance and repair aid base
17 equivalent" shall mean an amount equal to
18 the apportionment calculated for each dis-
19 trict for the base year pursuant to subdivi-
20 sion 6-d of section 3602 of the educa-
21 tion law, but not more than the amount
22 calculated for such district for the base
23 year pursuant to such subdivision 6-d of
24 section 3602 of the education law as based
25 on data on file for the estimated appor-
26 tionments produced by the commissioner of
27 education on November 15, 2004 pursuant to
28 subdivision 21 of section 305 of the edu-
29 cation law,
30 (2) "additional extraordinary needs aid",
31 shall mean the positive difference, if
32 any, of (i) the amount calculated pursuant
33 to paragraph e of subdivision 12 of sec-
34 tion 3602 of the education law, provided
35 that for such calculation, the "extraor-
36 dinary needs factor" shall mean the sum of
37 (a) 11 percent; (b) for any city school
38 district in a city with a population of
39 more than 250,000 inhabitants and less
40 than 1,000,000 inhabitants according to
41 the latest federal census, two hundred
42 fifty-four ten-thousandths (0.0254); (c)
43 for any city school district in a city
44 with a population of more than 210,000 in-
45 habitants and less than 250,000 inhabi-
46 tants according to the latest federal
47 census, twenty-seven thousandths (0.027);
48 (d) for any city school district in a city
49 with a population of more than 160,000
50 inhabitants and less than 210,000 inhabi-
51 tants according to the latest federal
52 census, one-tenth (0.10); (e) for any city
53 school district in a city with a popula-
54 tion of more than 100,000 inhabitants and
55 less than 160,000 thousand inhabitants
56 according to the latest federal census,
57 sixty-five thousandths (0.065); (f) for
58 districts for which the base year public
59 school district enrollment per square mile
60 is greater than 1,500, five thousand three
61 hundred fourteen hundred-thousandths
62 (0.05314); and (g) for districts for which

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1 the quotient of the extraordinary needs
2 count divided by the district's base year
3 public school district enrollment is
4 greater than seven hundred ninety-nine
5 thousandths (0.799), three hundred sixty-
6 two ten-thousandths (0.0362); and further
7 provided that the amount calculated pur-
8 suant to this provision shall not be less
9 than the extraordinary needs base as de-
10 fined pursuant to subdivision 1 of such
11 section 3602 of the education law, less
12 (ii) the flex extraordinary needs aid base
13 equivalent. "Flex extraordinary needs aid
14 base equivalent" shall mean an amount
15 equal to the apportionment calculated for
16 each district for the base year pursuant
17 to paragraph e of subdivision 12 of
18 section 3602 of the education law, but not
19 more than the amount calculated for such
20 district for the base year pursuant to
21 such paragraph e of subdivision 12 of
22 section 3602 of the education law as based
23 on data on file for the estimated appor-
24 tionments produced by the commissioner of
25 education on November 15, 2004 pursuant to
26 subdivision 21 of section 305 of the edu-
27 cation law,

28 (3) "additional limited English proficiency
29 aid", shall mean the positive difference,
30 if any, of (i) the amount calculated pur-
31 suant to subdivision 22 of section 3602 of
32 the education law, provided however that,
33 for aid payable in the 2005-06 school
34 year, aid per pupil shall be computed by
35 multiplying two hundred ninety three
36 thousandths (0.293) by the result obtained
37 when operating aid computed for the cur-
38 rent year pursuant to paragraph b or c of
39 subdivision 12 of section 3602 of the
40 education law, is divided by the total
41 aidable pupil units used to compute such
42 aid, less (ii) the limited English profi-
43 ciency aid base equivalent, where "limited
44 English proficiency aid base equivalent"
45 shall mean an amount equal to the appor-
46 tionment calculated for each district in
47 the base year pursuant to subdivision 22
48 of section 3602 of the education law, but
49 not more than the amount calculated for
50 such district for the base year pursuant
51 to such subdivision 22 of section 3602 of
52 the education law as based on data on file
53 for the estimated apportionments produced
54 by the commissioner of education on Novem-
55 ber 15, 2004 pursuant to subdivision 21 of
56 section 305 of the education law.

57 (4) "additional educationally related sup-
58 port services aid", shall mean the posi-
59 tive difference, if any, of (i) the amount
60 calculated pursuant to subdivision 32 of
61 section 3602 of the education law, less
62 (ii) the educationally related support

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1 services aid base equivalent. "Education-
2 ally related support services aid base
3 equivalent" shall mean an amount equal to
4 the apportionment calculated for each dis-
5 trict in the base year pursuant to subdivi-
6 sion 32 of section 3602 of the education
7 law, but not more than the amount cal-
8 culated for such district for the base
9 year pursuant to such subdivision 32 of
10 section 3602 of the education law as based
11 on data on file for the estimated appor-
12 tionments produced by the commissioner of
13 education on November 15, 2004 pursuant to
14 subdivision 21 of section 305 of the edu-
15 cation law,

16 (5) "additional aid for summer school pro-
17 grams", shall mean the positive differ-
18 ence, if any, of (i) the amount calculated
19 pursuant to subdivision 39 of section 3602
20 of the education law, less (ii) the aid
21 for summer school programs base equiva-
22 lent. "Aid for summer school programs aid
23 base equivalent" shall mean an amount
24 equal to the apportionment calculated for
25 each district in the base year pursuant to
26 subdivision 39 of section 3602 of the
27 education law, but not more than the
28 amount calculated for such district for
29 the base year pursuant to such subdivision
30 39 of section 3602 of the education law as
31 based on data on file for the estimated
32 apportionments produced by the commis-
33 sioner of education on November 15, 2004
34 pursuant to subdivision 21 of section 305
35 of the education law, and

36 (6) "tier two combined operating aid", shall
37 mean an amount equal to the product of
38 \$109.40 multiplied by the combined operat-
39 ing aid tier two aid ratio, computed to
40 two decimal places without rounding, with
41 the result multiplied by the selected
42 total aidable pupils for operating aid,
43 computed pursuant to paragraph (iii) of
44 subdivision 8 of section 3602 of the
45 education law, where "combined operating
46 aid tier two aid ratio" shall mean the
47 positive difference of one and three
48 tenths (1.3) less the product of one and
49 eighty-five hundredths (1.85) multiplied
50 by the combined wealth ratio computed
51 pursuant to paragraph 1 of subdivision 1
52 of section 3602 of the education law,
53 computed to three decimal places without
54 rounding.

55 Funds appropriated herein shall be available
56 for reimbursement for the remaining obli-
57 gations for the 2005-06 school year or
58 prior school years for each of the follow-
59 ing programs and payment of such amounts
60 shall be in accordance with a schedule
61 developed by the commissioner of educa-
62 tion:

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- 1 (1) for education of homeless children and
2 youth pursuant to section 3209 of the
3 education law provided that, including
4 reimbursement for expenditures for the
5 transportation of homeless children pursu-
6 ant to paragraph b of subdivision 4 of
7 section 3209 of the education law, up to
8 the amount of the approved costs of the
9 most cost-effective mode of transporta-
10 tion, in accordance with a plan prepared
11 by the commissioner of education as ap-
12 proved by the director of the budget, and
13 provided further that a total of \$30,000
14 for the 2005-06 school year may be trans-
15 ferred to the credit of the state purposes
16 account of the state education department
17 to carry out the purposes of this section
18 relating to reimbursement of youth shel-
19 ters transporting such pupils,
- 20 (2) bilingual education grants to school
21 districts, boards of cooperative educa-
22 tional services, colleges and univer-
23 sities, provided, however, that the sum of
24 such grants awarded for the 2005-06 school
25 year shall not exceed a total amount of
26 \$11,200,000, including amounts previously
27 appropriated for such school year,
- 28 (3) school district and board of cooperative
29 educational services applications for
30 funding of approved learning technology
31 programs approved by the commissioner of
32 education, including services benefiting
33 nonpublic school students, pursuant to
34 regulations promulgated by the commis-
35 sioner of education and approved by the
36 director of the budget. Provided, however,
37 that the sum of such grants awarded for
38 the 2005-06 school year shall not a total
39 amount of exceed \$3,285,000, including
40 amounts previously appropriated for such
41 school year,
- 42 (4) the voluntary interdistrict urban-
43 suburban transfer program aid pursuant to
44 subdivision 36 of section 3602 of the
45 education law for the 2005-06 school year,
46 provided that, notwithstanding any provi-
47 sions of law to the contrary, for aid pay-
48 able in the 2005-06 school year, each
49 school district otherwise eligible for an
50 apportionment pursuant to subdivision 36
51 of section 3602 of the education law shall
52 be entitled to receive an amount equal to
53 the amount that the district would have
54 received pursuant to such subdivision if
55 it operated a voluntary interdistrict
56 transfer program in the 2000-01 school
57 year,
- 58 (5) additional apportionments of building
59 aid for school districts educating pupils
60 residing on Indian reservations calculated

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1 pursuant to subdivision 6-a of section
2 3602 of the education law for the 2005-06
3 school year,
4 (6) the education of youth incarcerated in
5 county correctional facilities pursuant to
6 subdivision 35 of section 3602 of the edu-
7 cation law,
8 (7) for school districts affected by the
9 expansion of Fort Drum, provided that for
10 the 2005-06 school year each school
11 district shall be eligible for a share of
12 \$3,000,000 in the same proportion as its
13 share of Fort Drum school district grants
14 for the 2004-05 school year, including
15 amounts previously appropriated for such
16 school year,
17 (8) for the education of students who reside
18 in a school operated by the office of
19 mental health or the office of mental
20 retardation and developmental disabilities
21 pursuant to subdivision 5 of section 3202
22 of the education law. Notwithstanding any
23 inconsistent provision of law, funds
24 appropriated herein may be suballocated to
25 other departments and agencies subject to
26 the approval of the director of the budget
27 to accomplish the intent of this appro-
28 priation,
29 (9) for building aid payable in the 2005-06
30 school year to special act school dis-
31 tricts provided that, subject to the ap-
32 proval of the director of the budget, such
33 funds may be used for payments to the
34 dormitory authority on behalf of eligible
35 special act school districts pursuant to
36 chapter 737 of the laws of 1988,
37 (10) for school bus driver training grants,
38 provided that for aid payable in the 2005-
39 06 school year, the commissioner of edu-
40 cation shall allocate school bus driver
41 training grants, provided, however, that
42 the sum of such grants awarded for the
43 2005-06 school year shall not exceed a
44 total amount of \$400,000, including
45 amounts previously appropriated for such
46 school year, to school districts and
47 boards of co-operative educational ser-
48 vices pursuant to sections 3650-a, 3650-b
49 and 3650-c of the education law, or for
50 contracts directly with not-for-profit
51 educational organizations for the purposes
52 of this section,
53 (11) for net tuition adjustments pursuant to
54 paragraph g of subdivision 2 of section
55 3602 of the education law, provided that
56 notwithstanding any inconsistent provision
57 of law to the contrary, the selected oper-
58 ating aid per pupil for the purpose of
59 calculating tuition adjustment aid in the
60 2005-06 school year pursuant to paragraph
61 g of subdivision 2 of section 3602 of the
62 education law for the 2004-05 school year,

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1 shall be the product of i) the state
2 sharing ratio for comprehensive operating
3 aid calculated pursuant to paragraph b of
4 subdivision 3 of section 3602 of the
5 education law and ii) the sum of \$3,900
6 and the product of a) the lesser of \$8,000
7 or the expense per pupil as defined in
8 subdivision 1 of section 3602 of the
9 education law, minus \$3,900 and b) the
10 greater of the quotient, computed to four
11 decimals without rounding, of .075 divided
12 by the school district combined wealth
13 ratio calculated pursuant to subdivision 1
14 of section 3602 of the education law or
15 7.5 percent, but not less than \$400, and
16 the selected apportionment shall mean the
17 product of the district's total aidable
18 pupil units calculated pursuant to subdivi-
19 sion 8 of section 3602 of the education
20 law and the selected operating aid per
21 pupil as calculated pursuant to the provi-
22 sions contained herein,

23 (12) for shared services savings incentives
24 pursuant to paragraph i of subdivision 14
25 of section 3602 of the education law in
26 support of a 2005-06 school year amount of
27 up to \$200,000, including amounts pre-
28 viously appropriated for such school year,

29 (13) for teachers of tomorrow awards to
30 school districts in a school year amount
31 of up to a total amount of \$20,000,000,
32 including amounts previously appropriated
33 for such school year,

34 (14) for services and expenses of a
35 \$6,000,000 teacher mentor intern program
36 for the 2005-06 school year, including
37 amounts previously appropriated for such
38 school year,

39 (15) for services and expenses of a
40 \$31,000,000 teacher resources and computer
41 training centers program for the 2005-06
42 school year, including amounts previously
43 appropriated for such school year,

44 (16) for special academic improvement grants
45 payable pursuant to subdivision 11 of
46 section 3641 of the education law in a
47 school year amount of up to \$6,000,000 for
48 the 2005-06 school year, including amounts
49 previously appropriated for such school
50 year, provided, however, that notwith-
51 standing any provisions of law to the
52 contrary, such funds shall be paid in
53 accordance with a schedule developed by
54 the commissioner of education and approved
55 by the director of the budget,

56 (17) for teacher support of up to a total
57 amount of \$67,480,000 for the 2005-06
58 school year, including amounts previously
59 appropriated for such school year, funds
60 appropriated herein shall be for aid
61 payable in the 2005-06 school year for
62 teacher support, total payments for such

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1 school year shall be made as follows: to
2 the city school district of the city of
3 New York, \$62,707,000; to the Buffalo city
4 school district, \$1,741,000; to the
5 Rochester city school district,
6 \$1,076,000; to the Syracuse city school
7 district, \$809,000; and to the Yonkers
8 city school district, \$1,147,000. Provided
9 further that such funds shall be dis-
10 tributed among teachers including prekin-
11 dergarten teachers and teachers of adult
12 vocational and academic subjects and shall
13 be in addition to salaries heretofore or
14 hereafter negotiated or made available;
15 provided however that all funds for the
16 current year shall be deemed to incor-
17 porate all funds distributed pursuant to
18 former subdivision 27 of section 3602 of
19 the education law for prior years. In
20 school districts where the teachers are
21 represented by certified or recognized
22 employee organizations, all salary in-
23 creases funded pursuant to this section
24 shall be determined by separate collective
25 negotiations conducted pursuant to the
26 provisions and procedures of article 14 of
27 the civil service law, notwithstanding the
28 existence of a negotiated agreement be-
29 tween a school district and a certified or
30 recognized employee organization.

31 (18) for aid to small city school districts
32 for the 2005-06 school year, pursuant to
33 subdivision 31-a of section 3602 of the
34 education law, provided that, notwith-
35 standing any provision of law to the con-
36 trary, for each district, the aid payable
37 in the 2005-06 school year shall equal the
38 aid payable in the base year,

39 (19) for grants to school districts for
40 improving pupil performance provided that,
41 notwithstanding any provision of law to
42 the contrary, a district eligible for a
43 grant for improving pupil performance
44 pursuant to subdivision 7 of section 3641
45 of the education law in the 2005-06 school
46 year shall be eligible for a maximum
47 award, including awards previously made
48 for such school year, equal to the amount
49 received by such district in the 2004-05
50 school year,

51 (20) for grants to school districts for
52 special reading, mathematics and academic
53 programs, provided that, notwithstanding
54 any provision of law to the contrary, a
55 district eligible for a grant for special
56 reading, mathematics and academic programs
57 pursuant to subdivision 6 of section 3641
58 of the education law in the 2005-06 school
59 year shall be eligible for a maximum
60 award, including awards previously made

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1 for such school year, equal to the amount
 2 received by such district in the 2004-05
 3 school year,
 4 (21) for magnet school grants to public
 5 schools totaling \$137,600,000 for the
 6 2005-06 school year; provided that, not-
 7 withstanding any provisions of law to the
 8 contrary, the Amsterdam city school dis-
 9 trict shall be eligible for aid in a total
 10 amount of \$500,000, including awards pre-
 11 viously made for such school year, the
 12 Poughkeepsie city school district shall be
 13 eligible for aid in a total amount of
 14 \$2,475,000, including awards previously
 15 made for such school year, the Utica city
 16 school district shall be eligible for aid
 17 in a total amount of \$1,700,000, including
 18 awards previously made for such school
 19 year, and any other district eligible for
 20 aid pursuant to subdivision 5 of section
 21 3641 of the education law in the 2004-05
 22 school year shall be eligible for the same
 23 total amount in the 2005-06 school year,
 24 including awards previously made for such
 25 school year, for the same purposes and
 26 with the same restrictions.

27 Funds appropriated herein shall be con-
 28 sidered general support for public schools
 29 and notwithstanding any inconsistent pro-
 30 vision of law, subject to the approval of
 31 the director of the budget, funds appro-
 32 priated herein may be interchanged with
 33 any other item of appropriation for gen-
 34 eral support for public schools within the
 35 general fund local assistance account ele-
 36 mentary, middle, secondary and continuing
 37 education program.

38 Notwithstanding any other law, rule or
 39 regulation to the contrary, funds appro-
 40 priated herein shall be available for
 41 payment of financial assistance net of any
 42 disallowances, refunds, reimbursement and
 43 may be suballocated to other departments
 44 and agencies to accomplish the intent of
 45 this appropriation subject to the approval
 46 of the director of the budget. Notwith-
 47 standing any provision of law to the
 48 contrary, funds appropriated herein shall
 49 be available for payment of liabilities
 50 heretofore accrued or hereafter to accrue

51 4,009,257,000

52 For general support for public schools, for
 53 aid payable in the 2006-07 school year,
 54 which shall be limited to flex aid as
 55 provided herein and aids provided pursuant
 56 to subdivisions 5, 6, 6-a, 6-b, 6-c, 6-e,
 57 6-f, 7, 12-a, 13, 14, 17, 19, 21, 24, 26,
 58 31-a, 35, 36, and 37 of section 3602 of
 59 the education law and sections 701, 711,
 60 751, 1104, 1950, 3602-b, 3602-c, 3602-e,
 61 3612 and 4405 of such law; and subject to
 62 the limitations of this appropriation;

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1 Provided that, notwithstanding any provi-
2 sions of law to the contrary, for aid pay-
3 able in the 2006-07 school year pursuant
4 to such subdivisions 5, 6, 6-a, 6-b, 6-c,
5 6-e, 6-f, 7, 12-a, 13, 14, 17, 19, 21, 24,
6 26, 31-a, 35, 36, and 37 of section 3602
7 of the education law and sections 701,
8 711, 751, 1104, 1950, 3602-b, 3602-c,
9 3602-e, 3612 and 4405 of such law; and any
10 other provisions herein, no district shall
11 receive an apportionment in excess of the
12 amount payable as based on data on file
13 for the school aid computer listing pro-
14 duced by the commissioner of education in
15 support of the executive budget request
16 for the 2006-07 school year and entitled
17 "BT131-6";

18 Notwithstanding any other section of law to
19 the contrary, for aid payable in the 2006-
20 07 school year, in lieu of aids payable
21 pursuant to subdivisions 6-d, 12, 16, 20,
22 22, 23, 26-a, 32, 38 and 39 of section
23 3602 of the education law, each school
24 district shall be entitled to receive flex
25 aid in an amount equal to set forth for
26 each school district as "FLEX AID" under
27 the heading "2005-06 Base Year Aids" in
28 the school aid computer listing produced
29 by the commissioner in support of the exe-
30 cutive budget request for the 2006-07
31 school year and entitled "BT131-6".

32 Provided, however, that, notwithstanding any
33 provisions of law to the contrary, for aid
34 payable in the 2006-07 school year for any
35 project which is eligible for an appor-
36 tionment pursuant to subparagraph 3 of
37 paragraph e of subdivision 6 of section
38 3602 of the education law, but which did
39 not yet have a certification that a gen-
40 eral construction contract had been
41 awarded for such project by or on behalf
42 of the district on file with the commis-
43 sioner of education as of the date upon
44 which an electronic data file was created
45 for the school aid computer listing pro-
46 duced by the commissioner of education in
47 support of the executive budget request
48 for the 2006-07 school year and entitled
49 "BT131-6", such debt service or lease-
50 purchase or other annual payments under a
51 lease-purchase agreement or an equivalent
52 agreement that would be incurred during
53 the current year based on an assumed
54 amortization to be established by the com-
55 missioner of education pursuant to subdivi-
56 sion 6 of section 3602 of the education
57 law of the approved project costs to be
58 financed shall not be current year ap-
59 proved expenditures for debt service pay-
60 able from this appropriation;

61 Provided further that, notwithstanding any
62 other section of law to the contrary, for

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1 aid payable in the 2006-07 school year
2 pursuant to subdivision 19 of section 3602
3 of the education law, for computation of
4 weighted pupils with handicapping con-
5 ditions, the attendance of pupils who have
6 been determined by a committee on special
7 education either to require placement for
8 sixty per centum or more of the school day
9 in a special class, or to require home or
10 hospital instruction for a period of more
11 than 60 days, or to require special
12 services or programs for more than sixty
13 per centum of the school day shall be
14 multiplied by one and sixty-five hun-
15 dredths, and provided further that any
16 school district may receive the greater of
17 (i) the sum of the aid computed under
18 paragraphs 4, 5 and 7 of such subdivision
19 19, as modified herein, and subject to the
20 limitations of this appropriation, in the
21 2006-07 school year or (ii) the product of
22 the aid selected pursuant to clause 1 of
23 subparagraph b of paragraph 6 of subdivi-
24 sion 19 of section 3602 of the education
25 law, as modified herein, in the 2005-06
26 school year and ninety-five hundredths,
27 and provided further that each school dis-
28 trict shall be eligible for an additional
29 apportionment equal to the product of the
30 excess cost aid per pupil computed pur-
31 suant to such subdivision 19 of section
32 3602 of the education law and the product
33 of the attendance in the year prior to the
34 base year of pupils who have been deter-
35 mined by a committee on special education
36 to require special services or programs
37 for sixty per centum or more of the school
38 day pursuant to clause one of subparagraph
39 b of paragraph 1 of such subdivision 19 of
40 section 3602 of the education law and are
41 provided special services or programs in
42 the general education setting by qualified
43 personnel, as defined in the regulations
44 of the commissioner of education, multi-
45 plied by five tenths, and provided further
46 that such apportionment shall be paid pur-
47 suant to section 3609-b of the education
48 law.

49 Provided further that, notwithstanding any
50 other section of law to the contrary, for
51 aid payable in the 2006-07 school year, in
52 lieu of aid payable pursuant to subdivi-
53 sion 21 of section 3602 of the education
54 law, each school district shall be en-
55 titled to receive a tax limitation equiva-
56 lent apportionment in an amount equal to
57 the sum of its tier 1 tax limitation
58 equivalent apportionment, its tier 2 tax
59 limitation equivalent apportionment and
60 its tier 3 tax limitation equivalent
61 apportionment, which are defined herein.

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- 1 (i) the "tier 1 tax limitation equivalent
2 apportionment" shall mean an apportionment
3 equal to the amount of the tax limitation
4 equivalent apportionment computed in lieu
5 of aid payable pursuant to such
6 subdivision 21 of section 3602 of the
7 education law in the base year and set
8 forth for each school district as "Tax
9 Limitation" under the heading "2005-06
10 Base Year Aids" in the school aid computer
11 listing produced by the commissioner in
12 support of the executive budget request
13 for the two thousand six--two thousand
14 seven school year and entitled "BT131-6",
- 15 (ii) the "tier 2 tax limitation equivalent
16 apportionment" shall mean, for a school
17 district with (A) a combined wealth ratio,
18 as defined in subdivision 1 of section
19 3602 of the education law, less than one
20 and one-half and (B) a residential real
21 property tax levy income ratio greater
22 than 180 percent, an additional appor-
23 tionment equal to the product of the total
24 aidable pupil units for tax aid, as
25 defined in subdivision 16 of section 3602
26 of the education law, multiplied by the
27 product of the tax limitation aid ratio,
28 as defined in paragraph a of subdivision
29 21 of section 3602 of the education law,
30 multiplied by the product of \$57.75 multi-
31 plied by the residential real property tax
32 levy income ratio, where "residential real
33 property tax levy income ratio" shall mean
34 the number obtained when the quotient of
35 the district's residential real property
36 tax levy as defined in subdivision 16 of
37 section 3602 of the education law divided
38 by the district's adjusted gross income as
39 defined in paragraph k of subdivision 1 of
40 such section 3602 of the education law is
41 divided by the 0.0278, and
- 42 (iii) the "tier 3 tax limitation equivalent
43 apportionment" shall mean an additional
44 apportionment equal to the product of the
45 total aidable pupil units for tax aid, as
46 defined in subdivision 16 of section 3602
47 of the education law, multiplied by the
48 product of seventy-five thousands (0.075)
49 multiplied by the tax limitation aid
50 ratio, as defined in paragraph a of subdi-
51 vision 21 of section 3602 of the education
52 law, multiplied by the positive remainder,
53 if any, of the expense per pupil as de-
54 fined in paragraph f of subdivision one of
55 section 3602 of the education law less
56 \$9,250.
- 57 Provided that, notwithstanding any provi-
58 sions of law to the contrary, for aid pay-
59 able in the 2006-07 school year, each
60 school district otherwise eligible for an
61 apportionment pursuant to subdivision 37
62 of section 3602 of the education law shall

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1 be entitled to receive an amount equal to
2 the amount such district was eligible to
3 receive pursuant to such subdivision in
4 the 2004-05 school year;
5 Provided that, notwithstanding any provi-
6 sions of law to the contrary, for aid
7 payable in the 2006-07 school year, each
8 school district shall be entitled to re-
9 ceive aid pursuant to section 3602-e of
10 the education law equal to the amount such
11 district was eligible to receive pursuant
12 to such section in the 2004-05 school
13 year;
14 Provided that, notwithstanding any incon-
15 sistent provisions of law to the contrary,
16 approved transportation expense for public
17 service transportation for transportation
18 aid payable in the 2006-07 school year
19 pursuant to subdivision 7 of section 3602
20 of the education law shall not include any
21 expenditures to the New York city metro-
22 politan transportation authority for pub-
23 lic service transportation during the
24 2005-06 school year nor shall such expense
25 be included in approved operating expense;
26 Provided further that, notwithstanding any
27 other section of law to the contrary, for
28 aid payable in the 2006-07 school year,
29 there shall be apportioned to each appli-
30 cable school district for each child with
31 a handicapping condition in attendance in
32 an approved program under the provisions
33 of paragraphs e, f, g, h, i and l of
34 subdivision 2 of section 4401 of the
35 education law, in lieu of aid apportioned
36 pursuant to section 4405 of the education
37 law, an amount computed in the manner pre-
38 scribed in paragraphs 1 through 5 of
39 subdivision 19 of section 3602 of the
40 education law, as modified herein, and
41 subject to the limitations of this appro-
42 priation as if each such child received
43 special educational services or attended
44 programs which meet criteria established
45 by the commissioner of education, operated
46 by a district or by a board of cooperative
47 educational services, provided, however,
48 that such pupils shall not be included in
49 determining expense per pupil for such
50 purpose.
51 Provided that, notwithstanding any inconsis-
52 tent provision of law, funds appropriated
53 herein shall be available for a \$5,000,000
54 summer institutes for math and science
55 program for the 2006-07 school year for
56 grants to school districts and/or colleges
57 and/or universities for the costs of such
58 summer institutes, subject to a plan to be
59 developed by the commissioner of education
60 and to be approved by the director of the
61 division of the budget and provided fur-
62 ther that, up to \$2,500,000 of the total

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1 program amount shall be available to
2 support 50 percent of the costs of
3 teachers attending university or college-
4 based summer classes and/or institutes
5 designed to improve their professional
6 content knowledge in the areas of math
7 and/or science, provided that such classes
8 are directly related to the teachers'
9 current or likely future assignment and,
10 provided further that up to \$2,500,000 of
11 the total program amount shall be
12 available to support the costs of summer
13 math/science programs at community
14 colleges for middle school students.
15 Notwithstanding any inconsistent provision
16 of law, such funds shall be available for
17 transfer to other state agencies, subject
18 to approval of the director of the budget.
19 Provided further that the payment of such
20 funds shall not be subject to sections
21 3609-a or 3609-b of education law.

22 Provided that, notwithstanding any inconsis-
23 tent provision of law, funds appropriated
24 herein shall be available for the costs of
25 a \$5,000,000 engineers of the future pro-
26 gram for the 2006-07 school year to
27 provide college or university-based summer
28 training for teachers necessary to
29 implement rigorous pre-engineering
30 curricula in the middle and high school
31 levels, subject to a plan developed by the
32 commissioner and approved by the director
33 of the budget and provided further that
34 the payment of such funds shall not be
35 subject to sections 3609-a or 3609-b of
36 the education law.

37 Provided that, notwithstanding any inconsis-
38 tent provision of law, funds appropriated
39 herein shall be available for teachers of
40 tomorrow awards to school districts for
41 the 2006-07 school year in the amount of
42 \$25,000,000, provided that \$5,000,000 of
43 this total amount shall be made available
44 for a program to be developed by the com-
45 missioner of education to attract quali-
46 fied teachers that have received or will
47 receive a transitional certificate, to
48 teach mathematics or science in a low-
49 performing school. Provided further that
50 such plan and allocation of such grants
51 shall be subject to approval by the
52 director of the budget. Provided further
53 that the payment of such funds shall not
54 be subject to sections 3609-a or 3609-b of
55 education law.

56 Provided that notwithstanding any inconsis-
57 tent provision of law to the contrary, the
58 selected operating aid per pupil for the
59 purpose of calculating aid for conversion
60 to full day kindergarten in the 2006-07
61 school year pursuant to subdivision 12-a
62 of section 3602 of the education law, for

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1 the purpose of calculating growth aid in
2 the 2006-07 school year pursuant to sub-
3 division 13 of section 3602 of the edu-
4 cation law, and for the purpose of
5 calculating incentive operating aid for
6 reorganized districts pursuant to para-
7 graphs d and f of subdivision 14 of sec-
8 tion 3602 of the education law for the
9 2006-07 school year, shall be the product
10 of i) the state sharing ratio for compre-
11 hensive operating aid calculated pursuant
12 to paragraph b of subdivision 3 of section
13 3602 of the education law and ii) the sum
14 of \$3,900 and the product of a) the lesser
15 of \$8,000 or the expense per pupil as
16 defined in subdivision 1 of section 3602
17 of the education law, minus \$3,900 and b)
18 the greater of the quotient, computed to
19 four decimals without rounding, of .075
20 divided by the school district combined
21 wealth ratio calculated pursuant to subdi-
22 vision 1 of section 3602 of the education
23 law or 7.5 percent, but not less than
24 \$400, and the selected apportionment shall
25 mean the product of the district's total
26 aidable pupil units calculated pursuant to
27 subdivision 8 of section 3602 of the edu-
28 cation law and the selected operating aid
29 per pupil as calculated pursuant to the
30 provisions contained herein;

31 Provided further that, notwithstanding any
32 inconsistent provision of law, of the
33 amounts appropriated herein, \$100,000,000
34 shall be transferred from the general fund
35 to the special revenue-other, state
36 lottery fund, video lottery terminal
37 account to be available for the sound
38 basic education aid reserve.

39 Provided that, notwithstanding any other
40 provisions of law to the contrary, and to
41 the extent required by federal law, for
42 the 2006-07 school year, each school dis-
43 trict which operated an approved limited
44 English proficiency program in the 2005-06
45 school year in accordance with the provi-
46 sions of subdivision 2-a of section 3204
47 of the education law and the regulations
48 of the commissioner of education shall set
49 aside a portion of its flex aid payable
50 pursuant to this act for the purpose of
51 conducting such approved limited English
52 proficiency program in accordance with the
53 provisions of subdivision 2-a of section
54 3204 of the education law and the regula-
55 tions of the commissioner of education;
56 where the portion of such flex aid to be
57 set aside shall equal the amount of aid
58 that was payable to the school district
59 pursuant to subdivision 22 of section 3602
60 of the education law in the 2004-05 school
61 year, except that if the commissioner of
62 education finds that a school district

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1 which operated an approved limited English
2 proficiency program in the 2004-05 school
3 year does not operate an approved program
4 in the 2006-07 school year or operates a
5 smaller program in the 2006-07 school year
6 because there are no or fewer pupils in
7 the district needing such program, the
8 commissioner of education shall adjust the
9 portion of flex aid to be set aside for
10 education of pupils with limited English
11 proficiency in proportion to the projected
12 number of pupils with limited English
13 proficiency who will be served in the
14 current year and provided further that
15 such adjusted set aside shall be deemed
16 final and not subject to change;

17 Funds provided herein shall be considered
18 general support for public schools, shall
19 be subject to conditions specified in sec-
20 tion 3604 of the education law, and shall
21 be paid in accordance with the applicable
22 payment schedules set forth in sections
23 3609-a and 3609-b of such law, other
24 provisions of law providing for payment of
25 such aids, or as provided herein. Provided
26 that for school aid payments for the 2006-
27 07 school year, "school aid computer list-
28 ing for the current school year" shall
29 mean the printouts entitled BT131-6;

30 Provided that, notwithstanding any provi-
31 sions of law to the contrary, for the
32 purpose of calculating "moneys appor-
33 tioned" pursuant to subdivision 3609-a of
34 the education law, for aid apportioned in
35 the 2006-07 school year, the amount
36 calculated pursuant to clause (i) of the
37 opening paragraph of such section 3609-a
38 shall be further reduced by the amount of
39 sound basic education aid and fiscal
40 stabilization grants;

41 Notwithstanding any inconsistent provision
42 of law, subject to the approval of the
43 director of the budget, funds appropriated
44 herein may be interchanged with any other
45 item of appropriation for general support
46 for public schools within the general fund
47 local assistance account elementary, mid-
48 dle, secondary and continuing education
49 program;

50 Notwithstanding any other law, rule or
51 regulation to the contrary, funds appro-
52 priated herein shall be available for pay-
53 ment of financial assistance net of any
54 disallowances, refunds, reimbursement and
55 credits, and may be suballocated to other
56 departments and agencies to accomplish the
57 intent of this appropriation subject to
58 the approval of the director of the bud-
59 get. Notwithstanding any provision of law

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1 to the contrary, funds appropriated herein
2 shall be available for payment of liabil-
3 ities heretofore accrued or hereafter to
4 accrue 9,176,029,000
5 Funds appropriated herein shall be available
6 for reimbursement for the education of
7 homeless children and youth pursuant to
8 section 3209 of the education law provided
9 that, including reimbursement for expendi-
10 tures for the transportation of homeless
11 children pursuant to paragraph b of subdivi-
12 sion 4 of section 3209 of the education
13 law, up to the amount of the approved
14 costs of the most cost-effective mode of
15 transportation, in accordance with a plan
16 prepared by the commissioner of education
17 as approved by the director of the budget,
18 and provided further that the sum of
19 \$30,000 may be transferred to the credit
20 of the state purposes account of the state
21 education department to carry out the
22 purposes of this section relating to reim-
23 bursement of youth shelters transporting
24 such pupils provided that, notwithstanding
25 any inconsistent provision of law, subject
26 to the approval of the director of the
27 budget, funds appropriated herein may be
28 interchanged with any other item of
29 appropriation for general support for
30 public schools within the general fund
31 local assistance account elementary, mid-
32 dle, secondary and continuing education
33 program.
34 Notwithstanding any other law, rule or
35 regulation to the contrary, funds appro-
36 priated herein shall be available for pay-
37 ment of financial assistance net of any
38 disallowances, refunds, reimbursement and
39 credits, and may be suballocated to other
40 departments and agencies to accomplish the
41 intent of this appropriation subject to
42 the approval of the director of the bud-
43 get. Notwithstanding any provision of law
44 to the contrary, funds appropriated herein
45 shall be available for payment of
46 liabilities hereafter to accrue 4,533,000
47 Funds appropriated herein shall be available
48 during the 2006-07 school year for bilin-
49 gual education grants to school districts,
50 boards of cooperative educational ser-
51 vices, colleges and universities, pro-
52 vided, however, that the sum of such
53 grants shall not exceed \$11,200,000 for
54 such school year provided that, notwith-
55 standing any inconsistent provision of
56 law, subject to the approval of the direc-
57 tor of the budget, funds appropriated
58 herein may be interchanged with any other
59 item of appropriation for general support

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1 for public schools within the general fund
2 local assistance account elementary, mid-
3 dle, secondary and continuing education
4 program.

5 Notwithstanding any other law, rule or
6 regulation to the contrary, funds appro-
7 priated herein shall be available for
8 payment of financial assistance net of any
9 disallowances, refunds, reimbursement and
10 credits, and may be suballocated to other
11 departments and agencies to accomplish the
12 intent of this appropriation subject to
13 the approval of the director of the bud-
14 get. Notwithstanding any provision of law
15 to the contrary, funds appropriated herein
16 shall be available for payment of liabil-
17 ities hereafter to accrue

7,840,000

18 Funds appropriated herein shall be available
19 in the 2006-07 school year for school dis-
20 trict and board of cooperative educational
21 services applications for funding of
22 approved learning technology programs
23 approved by the commissioner of education,
24 including services benefiting nonpublic
25 school students, pursuant to regulations
26 promulgated by the commissioner of educa-
27 tion and approved by the director of the
28 budget. Provided, however, that the sum of
29 such grants shall not exceed \$3,285,000
30 provided that, notwithstanding any incon-
31 sistent provision of law, subject to the
32 approval of the director of the budget,
33 funds appropriated herein may be inter-
34 changed with any other item of appro-
35 priation for general support for public
36 schools within the general fund local
37 assistance account elementary, middle,
38 secondary and continuing education pro-
39 gram.

40 Notwithstanding any other law, rule or
41 regulation to the contrary, funds appro-
42 priated herein shall be available for
43 payment of financial assistance net of any
44 disallowances, refunds, reimbursement and
45 credits, and may be suballocated to other
46 departments and agencies to accomplish the
47 intent of this appropriation subject to
48 the approval of the director of the
49 budget. Notwithstanding any provision of
50 law to the contrary, funds appropriated
51 herein shall be available for payment of
52 liabilities hereafter to accrue

2,300,000

53 Funds appropriated herein shall be available
54 for the voluntary interdistrict urban-
55 suburban transfer program aid pursuant to
56 subdivision 36 of section 3602 of the
57 education law for the 2006-07 school year,
58 provided that, notwithstanding any provi-
59 sions of law to the contrary, for aid
60 payable in the 2006-07 school year, each
61 school district otherwise eligible for an
62 apportionment pursuant to subdivision 36

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1 of section 3602 of the education law shall
 2 be entitled to receive an amount equal to
 3 the amount that the district would have
 4 received pursuant to such subdivision if
 5 it operated a voluntary interdistrict
 6 transfer program in the 2000-01 school
 7 year provided that, notwithstanding any
 8 inconsistent provision of law, subject to
 9 the approval of the director of the bud-
 10 get, funds appropriated herein may be
 11 interchanged with any other item of appro-
 12 priation for general support for public
 13 schools within the general fund local
 14 assistance account elementary, middle,
 15 secondary and continuing education pro-
 16 gram.

17 Notwithstanding any other law, rule or regu-
 18 lation to the contrary, funds appropriated
 19 herein shall be available for payment of
 20 financial assistance net of any disallow-
 21 ances, refunds, reimbursement and credits,
 22 and may be suballocated to other depart-
 23 ments and agencies to accomplish the in-
 24 tent of this appropriation subject to the
 25 approval of the director of the budget.
 26 Notwithstanding any provision of law to
 27 the contrary, funds appropriated herein
 28 shall be available for payment of liabil-
 29 ities hereafter to accrue

791,000

30 Funds appropriated herein shall be available
 31 for additional apportionments of building
 32 aid for school districts educating pupils
 33 residing on Indian reservations calculated
 34 pursuant to subdivision 6-a of section
 35 3602 of the education law for the 2006-07
 36 school year provided that, notwithstanding
 37 any inconsistent provision of law, subject
 38 to the approval of the director of the
 39 budget, funds appropriated herein may be
 40 interchanged with any other item of appro-
 41 priation for general support for public
 42 schools within the general fund local
 43 assistance account elementary, middle,
 44 secondary and continuing education pro-
 45 gram.

46 Notwithstanding any other law, rule or regu-
 47 lation to the contrary, funds appropriated
 48 herein shall be available for payment of
 49 financial assistance net of any disallow-
 50 ances, refunds, reimbursement and credits,
 51 and may be suballocated to other depart-
 52 ments and agencies to accomplish the
 53 intent of this appropriation subject to
 54 the approval of the director of the bud-
 55 get. Notwithstanding any provision of law
 56 to the contrary, funds appropriated herein
 57 shall be available for payment of liabil-
 58 ities hereafter to accrue

1,750,000

59 Funds appropriated herein shall be available
 60 during the 2006-07 school year for the
 61 education of youth incarcerated in county
 62 correctional facilities pursuant to subdi-

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1 vision 35 of section 3602 of the education
 2 law provided that, notwithstanding any
 3 inconsistent provision of law, subject to
 4 the approval of the director of the bud-
 5 get, funds appropriated herein may be
 6 interchanged with any other item of
 7 appropriation for general support for
 8 public schools within the general fund
 9 local assistance account elementary, mid-
 10 dle, secondary and continuing education
 11 program.

12 Notwithstanding any other law, rule or regu-
 13 lation to the contrary, funds appropriated
 14 herein shall be available for payment of
 15 financial assistance net of any disallow-
 16 ances, refunds, reimbursement and credits,
 17 and may be suballocated to other depart-
 18 ments and agencies to accomplish the in-
 19 tent of this appropriation subject to the
 20 approval of the director of the budget.
 21 Notwithstanding any provision of law to
 22 the contrary, funds appropriated herein
 23 shall be available for payment of liabil-
 24 ities hereafter to accrue

11,550,000

25 Funds appropriated herein shall be available
 26 for school districts affected by the
 27 expansion of Fort Drum, provided that for
 28 the 2006-07 school year each school dis-
 29 trict shall be eligible for a share of
 30 \$3,000,000 in the same proportion as its
 31 share of Fort Drum school district grants
 32 for the 2005-06 school year provided that,
 33 notwithstanding any inconsistent provision
 34 of law, subject to the approval of the
 35 director of the budget, funds appropriated
 36 herein may be interchanged with any other
 37 item of appropriation for general support
 38 for public schools within the general fund
 39 local assistance account elementary, mid-
 40 dle, secondary and continuing education
 41 program.

42 Notwithstanding any other law, rule or regu-
 43 lation to the contrary, funds appropriated
 44 herein shall be available for payment of
 45 financial assistance net of any disallow-
 46 ances, refunds, reimbursement and credits,
 47 and may be suballocated to other depart-
 48 ments and agencies to accomplish the in-
 49 tent of this appropriation subject to the
 50 approval of the director of the budget.
 51 Notwithstanding any provision of law to
 52 the contrary, funds appropriated herein
 53 shall be available for payment of liabil-
 54 ities hereafter to accrue

2,100,000

55 Funds appropriated herein shall be available
 56 for the 2006-07 school year for the edu-
 57 cation of students who reside in a school
 58 operated by the office of mental health or
 59 the office of mental retardation and
 60 developmental disabilities pursuant to
 61 subdivision 5 of section 3202 of the
 62 education law. Notwithstanding any incon-

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1 sistent provision of law, funds appro-
 2 priated herein may be suballocated to
 3 other departments and agencies subject to
 4 the approval of the director of the budget
 5 to accomplish the intent of this appropri-
 6 ation provided that, notwithstanding any
 7 inconsistent provision of law, subject to
 8 the approval of the director of the bud-
 9 get, funds appropriated herein may be
 10 interchanged with any other item of appro-
 11 priation for general support for public
 12 schools within the general fund local
 13 assistance account elementary, middle,
 14 secondary and continuing education pro-
 15 gram.

16 Notwithstanding any other law, rule or regu-
 17 lation to the contrary, funds appropriated
 18 herein shall be available for payment of
 19 financial assistance net of any disallow-
 20 ances, refunds, reimbursement and credits,
 21 and may be suballocated to other depart-
 22 ments and agencies to accomplish the in-
 23 tent of this appropriation subject to the
 24 approval of the director of the budget.
 25 Notwithstanding any provision of law to
 26 the contrary, funds appropriated herein
 27 shall be available for payment of liabil-
 28 ities hereafter to accrue

23,800,000

29 Funds appropriated herein shall be available
 30 for building aid payable in the 2006-07
 31 school year to special act school dis-
 32 tricts provided that, subject to the
 33 approval of the director of the budget,
 34 such funds may be used for payments to the
 35 dormitory authority on behalf of eligible
 36 special act school districts pursuant to
 37 chapter 737 of the laws of 1988 provided
 38 that, notwithstanding any inconsistent
 39 provision of law, subject to the approval
 40 of the director of the budget, funds
 41 appropriated herein may be interchanged
 42 with any other item of appropriation for
 43 general support for public schools within
 44 the general fund local assistance account
 45 elementary, middle, secondary and con-
 46 tinuing education program.

47 Notwithstanding any other law, rule or regu-
 48 lation to the contrary, funds appropriated
 49 herein shall be available for payment of
 50 financial assistance net of any disallow-
 51 ances, refunds, reimbursement and credits,
 52 and may be suballocated to other depart-
 53 ments and agencies to accomplish the in-
 54 tent of this appropriation subject to the
 55 approval of the director of the budget.
 56 Notwithstanding any provision of law to
 57 the contrary, funds appropriated herein
 58 shall be available for payment of liabil-
 59 ities hereafter to accrue

1,540,000

60 Funds appropriated herein shall be available
 61 for school bus driver training grants,
 62 provided that for aid payable in the 2006-

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1 07 school year, the commissioner of edu-
 2 cation shall allocate school bus driver
 3 training grants, not to exceed \$400,000,
 4 to school districts and boards of co-
 5 operative educational services pursuant to
 6 sections 3650-a, 3650-b and 3650-c of the
 7 education law, or for contracts directly
 8 with not-for-profit educational organiza-
 9 tions for the purposes of this section
 10 provided that, notwithstanding any incon-
 11 sistent provision of law, subject to the
 12 approval of the director of the budget,
 13 funds appropriated herein may be inter-
 14 changed with any other item of appro-
 15 priation for general support for public
 16 schools within the general fund local
 17 assistance account elementary, middle,
 18 secondary and continuing education pro-
 19 gram.

20 Notwithstanding any other law, rule or
 21 regulation to the contrary, funds appro-
 22 priated herein shall be available for
 23 payment of financial assistance net of any
 24 disallowances, refunds, reimbursement and
 25 credits, and may be suballocated to other
 26 departments and agencies to accomplish the
 27 intent of this appropriation subject to
 28 the approval of the director of the bud-
 29 get. Notwithstanding any provision of law
 30 to the contrary, funds appropriated herein
 31 shall be available for payment of liabil-
 32 ities hereafter to accrue

280,000

33 Funds appropriated herein shall be available
 34 in the 2006-07 school year for net tuition
 35 adjustments pursuant to paragraph g of
 36 subdivision 2 of section 3602 of the edu-
 37 cation law, provided that notwithstanding
 38 any inconsistent provision of law to the
 39 contrary, the selected operating aid per
 40 pupil for the purpose of calculating tui-
 41 tion adjustment aid in the 2006-07 school
 42 year pursuant to paragraph g of subdivi-
 43 sion 2 of section 3602 of the education
 44 law for the 2005-06 school year, shall be
 45 the product of i) the state sharing ratio
 46 for comprehensive operating aid calculated
 47 pursuant to paragraph b of subdivision 3
 48 of section 3602 of the education law and
 49 ii) the sum of \$3,900 and the product of
 50 a) the lesser of \$8,000 or the expense per
 51 pupil as defined in subdivision 1 of sec-
 52 tion 3602 of the education law, minus
 53 \$3,900 and b) the greater of the quotient,
 54 computed to four decimals without round-
 55 ing, of .075 divided by the school dis-
 56 trict combined wealth ratio calculated
 57 pursuant to subdivision 1 of section 3602
 58 of the education law or 7.5 percent, but
 59 not less than \$400, and the selected ap-
 60 portionment shall mean the product of the
 61 district's total aidable pupil units cal-
 62 culated pursuant to subdivision 8 of sec-

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1 tion 3602 of the education law and the
 2 selected operating aid per pupil as cal-
 3 culated pursuant to the provisions con-
 4 tained herein provided that, notwithstand-
 5 ing any inconsistent provision of law,
 6 subject to the approval of the director of
 7 the budget, funds appropriated herein may
 8 be interchanged with any other item of
 9 appropriation for general support for
 10 public schools within the general fund
 11 local assistance account elementary, mid-
 12 dle, secondary and continuing education
 13 program.

14 Notwithstanding any other law, rule or regu-
 15 lation to the contrary, funds appropriated
 16 herein shall be available for payment of
 17 financial assistance net of any disallow-
 18 ances, refunds, reimbursement and credits,
 19 and may be suballocated to other depart-
 20 ments and agencies to accomplish the in-
 21 tent of this appropriation subject to the
 22 approval of the director of the budget.
 23 Notwithstanding any provision of law to
 24 the contrary, funds appropriated herein
 25 shall be available for payment of liabil-
 26 ities hereafter to accrue

823,000

27 Funds appropriated herein shall be available
 28 for shared services savings incentives
 29 pursuant to paragraph i of subdivision 14
 30 of section 3602 of the education law in
 31 support of a 2006-07 school year amount of
 32 up to \$200,000 provided that, notwith-
 33 standing any inconsistent provision of
 34 law, subject to the approval of the di-
 35 rector of the budget, funds appropriated
 36 herein may be interchanged with any other
 37 item of appropriation for general support
 38 for public schools within the general fund
 39 local assistance account elementary, mid-
 40 dle, secondary and continuing education
 41 program.

42 Notwithstanding any other law, rule or regu-
 43 lation to the contrary, funds appropriated
 44 herein shall be available for payment of
 45 financial assistance net of any disallow-
 46 ances, refunds, reimbursement and credits,
 47 and may be suballocated to other de-
 48 partments and agencies to accomplish the
 49 intent of this appropriation subject to
 50 the approval of the director of the bud-
 51 get. Notwithstanding any provision of law
 52 to the contrary, funds appropriated herein
 53 shall be available for payment of liabil-
 54 ities hereafter to accrue

140,000

55 Funds appropriated herein shall be available
 56 for services and expenses of a \$2,000,000
 57 teacher mentor intern program for the
 58 2006-07 school year provided that,
 59 notwithstanding any inconsistent provision
 60 of law, subject to the approval of the
 61 director of the budget, funds appropriated
 62 herein may be interchanged with any other

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1 item of appropriation for general support
2 for public schools within the general fund
3 local assistance account elementary,
4 middle, secondary and continuing education
5 program.

6 Notwithstanding any other law, rule or regu-
7 lation to the contrary, funds appropriated
8 herein shall be available for payment of
9 financial assistance net of any disallow-
10 ances, refunds, reimbursement and credits,
11 and may be suballocated to other de-
12 partments and agencies to accomplish the
13 intent of this appropriation subject to
14 the approval of the director of the bud-
15 get. Notwithstanding any provision of law
16 to the contrary, funds appropriated herein
17 shall be available for payment of liabil-
18 ities hereafter to accrue

1,400,000

19 Funds appropriated herein shall be available
20 for services and expenses of a \$10,330,000
21 teacher resources and computer training
22 centers program for the 2006-07 school
23 year provided that, notwithstanding any
24 inconsistent provision of law, subject to
25 the approval of the director of the bud-
26 get, funds appropriated herein may be
27 interchanged with any other item of
28 appropriation for general support for
29 public schools within the general fund
30 local assistance account elementary, mid-
31 dle, secondary and continuing education
32 program.

33 Notwithstanding any other law, rule or regu-
34 lation to the contrary, funds appropriated
35 herein shall be available for payment of
36 financial assistance net of any disallow-
37 ances, refunds, reimbursement and credits,
38 and may be suballocated to other de-
39 partments and agencies to accomplish the
40 intent of this appropriation subject to
41 the approval of the director of the bud-
42 get. Notwithstanding any provision of law
43 to the contrary, funds appropriated herein
44 shall be available for payment of liabil-
45 ities hereafter to accrue

7,231,000

46 Funds appropriated herein shall be available
47 in the 2006-07 school year for special
48 academic improvement grants payable pursu-
49 ant to subdivision 11 of section 3641 of
50 the education law a school year amount of
51 up to \$6,000,000, provided, however, that
52 notwithstanding any provisions of law to
53 the contrary, such funds shall be paid in
54 accordance with a schedule developed by
55 the commissioner of education and approved
56 by the director of the budget provided
57 that, notwithstanding any inconsistent
58 provision of law, subject to the approval
59 of the director of the budget, funds
60 appropriated herein may be interchanged
61 with any other item of appropriation for

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1 general support for public schools within
2 the general fund local assistance account
3 elementary, middle, secondary and con-
4 tinuing education program.
5 Notwithstanding any other law, rule or regu-
6 lation to the contrary, funds appropriated
7 herein shall be available for payment of
8 financial assistance net of any disallow-
9 ances, refunds, reimbursement and credits,
10 and may be suballocated to other de-
11 partments and agencies to accomplish the
12 intent of this appropriation subject to
13 the approval of the director of the bud-
14 get. Notwithstanding any provision of law
15 to the contrary, funds appropriated herein
16 shall be available for payment of liabil-
17 ities hereafter to accrue 4,200,000
18 Provided further that, for grants for
19 teacher support of up to \$67,480,000 for
20 the 2006-07 school year, funds appropri-
21 ated herein shall be for aid payable in
22 the 2006-07 school year for teacher sup-
23 port, payments shall be made as follows:
24 to the city school district of the city of
25 New York, \$62,707,000; to the Buffalo city
26 school district, \$1,741,000; to the
27 Rochester city school district,
28 \$1,076,000; to the Syracuse city school
29 district, \$809,000; and to the Yonkers
30 city school district, \$1,147,000. Provided
31 further that such funds shall be distrib-
32 uted among teachers including prekinderg-
33 arten teachers and teachers of adult
34 vocational and academic subjects and shall
35 be in addition to salaries heretofore or
36 hereafter negotiated or made available;
37 provided however that all funds for the
38 current year shall be deemed to incor-
39 porate all funds distributed pursuant to
40 former subdivision 27 of section 3602 of
41 the education law for prior years. In
42 school districts where the teachers are
43 represented by certified or recognized
44 employee organizations, all salary in-
45 creases funded pursuant to this section
46 shall be determined by separate collective
47 negotiations conducted pursuant to the
48 provisions and procedures of article 14 of
49 the civil service law, notwithstanding the
50 existence of a negotiated agreement be-
51 tween a school district and a certified or
52 recognized employee organization.
53 Notwithstanding any provision of law to the
54 contrary, subject to the approval of the
55 director of the budget, funds appropriated
56 herein may be interchanged with any other
57 item of appropriation for general support
58 for public schools within the general fund
59 local assistance account elementary, mid-
60 dle, secondary and continuing education
61 program. Notwithstanding any other law,
62 rule or regulation to the contrary, funds

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1 appropriated herein shall be available for
 2 payment of financial assistance, net of
 3 any disallowances, refunds, reimbursements
 4 and credits, and shall be available for
 5 payment of aid hereafter to accrue 47,236,000
 6 For aid to small city school districts for
 7 the 2006-07 school year, pursuant to sub-
 8 division 31-a of section 3602 of the edu-
 9 cation law, provided that, notwithstanding
 10 any provision of law to the contrary, for
 11 each district, the aid payable in the
 12 2006-07 school year shall equal the aid
 13 payable in the base year.
 14 Funds appropriated herein shall be con-
 15 sidered general support for public schools
 16 and shall be paid in accordance with the
 17 payment schedule set forth in section
 18 3609-c of the education law or other
 19 provision of law providing for payment of
 20 such aid. Notwithstanding any provision of
 21 law to the contrary, subject to the
 22 approval of the director of the budget,
 23 funds appropriated herein may be inter-
 24 changed with any other item of appro-
 25 priation for general support for public
 26 schools within the general fund local
 27 assistance account elementary, middle,
 28 secondary and continuing education pro-
 29 gram. Notwithstanding any other law, rule
 30 or regulation to the contrary, funds
 31 appropriated herein shall be available for
 32 payment of financial assistance, net of
 33 any disallowances, refunds, reimbursements
 34 and credits, and shall be available for
 35 payment of aid hereafter to accrue 57,314,000
 36 For the education of Native Americans. Funds
 37 appropriated herein shall be considered
 38 general support for public schools and
 39 shall be paid in accordance with a
 40 schedule developed by the commissioner of
 41 education and approved by the director of
 42 the budget. Notwithstanding any provision
 43 of law to the contrary, subject to the
 44 approval of the director of the budget,
 45 funds appropriated herein may be inter-
 46 changed with any other item of appro-
 47 priation for general support for public
 48 schools within the general fund local
 49 assistance account elementary, middle,
 50 secondary and continuing education pro-
 51 gram. Notwithstanding any other law, rule
 52 or regulation to the contrary, funds
 53 appropriated herein shall be available for
 54 payment of financial assistance, net of
 55 any disallowances, refunds, reimbursements
 56 and credits, and funds appropriated herein
 57 shall be available for payment of aid
 58 heretofore accrued or hereafter to accrue. 21,000,000
 59 For fiscal stabilization grants to public
 60 schools totaling \$44,136,000 for the 2006-
 61 07 school year; provided that, notwith-
 62 standing any provisions of law to the

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1 contrary, the Ballston Spa central school
 2 district shall be eligible for aid in the
 3 amount of \$176,000, the Buffalo city
 4 school district shall be eligible for aid
 5 in the amount of \$1,204,000, the Delhi
 6 central school district shall be eligible
 7 for aid in the amount of \$141,000, the New
 8 York city school district shall be eligi-
 9 ble for aid in the amount of \$40,200,000,
 10 the Niagara Falls city school district
 11 shall be eligible for aid in the amount of
 12 \$413,000, the Rochester city school dis-
 13 trict shall be eligible for aid in the
 14 amount of \$1,478,000, the Troy city school
 15 district shall be eligible for aid in the
 16 amount of \$224,000 and the Utica city
 17 school district shall be eligible for aid
 18 in the amount of \$300,000.

19 Funds appropriated herein shall be con-
 20 sidered general support for public schools
 21 and shall be paid in accordance with a
 22 schedule developed by the commissioner of
 23 education and approved by the director of
 24 the budget. Notwithstanding any provision
 25 of law to the contrary, subject to the
 26 approval of the director of the budget,
 27 funds appropriated herein may be inter-
 28 changed with any other item of appro-
 29 priation for general support for public
 30 schools within the general fund local
 31 assistance account elementary, middle,
 32 secondary and continuing education pro-
 33 gram. Notwithstanding any other law, rule
 34 or regulation to the contrary, funds
 35 appropriated herein shall be available for
 36 payment of financial assistance, net of
 37 any disallowances, refunds, reimbursements
 38 and credits, and funds appropriated herein
 39 shall be available for payment of aid
 40 hereafter to accrue

44,136,000

41 For school health services grants to public
 42 schools totaling \$5,770,000 for the 2006-
 43 07 school year; provided that, notwith-
 44 standing any provisions of law to the
 45 contrary, in addition to any other appor-
 46 tionment, such grants shall only be
 47 payable to any city school district in a
 48 city having a population in excess of
 49 125,000, and less than 1,000,000
 50 inhabitants. The amount available to each
 51 such eligible school district shall be
 52 determined by multiplying the total school
 53 year amount available by each eligible
 54 school districts' proportionate share of
 55 the number of school buildings operated by
 56 all such eligible school districts based
 57 on data on file with the state education
 58 department as of December 1, 2005.

59 Funds appropriated herein shall be con-
 60 sidered general support for public schools
 61 and shall be paid in accordance with a
 62 schedule developed by the commissioner of

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1 education and approved by the director of
2 the budget. Notwithstanding any provision
3 of law to the contrary, subject to the
4 approval of the director of the budget,
5 funds appropriated herein may be inter-
6 changed with any other item of appro-
7 priation for general support for public
8 schools within the general fund local
9 assistance account elementary, middle,
10 secondary and continuing education pro-
11 gram. Notwithstanding any other law, rule
12 or regulation to the contrary, funds
13 appropriated herein shall be available for
14 payment of financial assistance, net of
15 any disallowances, refunds, reimbursements
16 and credits, and funds appropriated herein
17 shall be available for payment of aid
18 hereafter to accrue 4,039,000

19 For grants to school districts for improving
20 pupil performance provided that, notwith-
21 standing any provision of law to the
22 contrary, a district eligible for a grant
23 for improving pupil performance pursuant
24 to subdivision 7 of section 3641 of the
25 education law in the 2006-07 school year
26 shall be eligible for a maximum award
27 equal to the amount received by such dis-
28 trict in the 2005-06 school year. Notwith-
29 standing any provision of law to the
30 contrary, subject to the approval of the
31 director of the budget, funds appropriated
32 herein may be interchanged with any other
33 item of appropriation for general support
34 for public schools within the general fund
35 local assistance account elementary, mid-
36 dle, secondary and continuing education
37 program. Notwithstanding any other law,
38 rule or regulation to the contrary, funds
39 appropriated herein shall be available for
40 payment of financial assistance, net of
41 any disallowances, refunds, reimbursements
42 and credits, and shall be available for
43 payment of aid hereafter to accrue 46,445,000

44 For grants to school districts for special
45 reading, mathematics and academic pro-
46 grams, provided that, notwithstanding any
47 provision of law to the contrary, a
48 district eligible for a grant for special
49 reading, mathematics and academic programs
50 pursuant to subdivision 6 of section 3641
51 of the education law in the 2006-07 school
52 year shall be eligible for a maximum award
53 equal to the amount received by such dis-
54 trict in the 2005-06 school year. Notwith-
55 standing any provision of law to the
56 contrary, subject to the approval of the
57 director of the budget, funds appropriated
58 herein may be interchanged with any other
59 item of appropriation for general support
60 for public schools within the general fund
61 local assistance account elementary, mid-
62 dle, secondary and continuing education

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1 program. Notwithstanding any other law,
2 rule or regulation to the contrary, funds
3 appropriated herein shall be available for
4 payment of financial assistance, net of
5 any disallowances, refunds, reimbursements
6 and credits, and shall be available for
7 payment of aid hereafter to accrue 44,765,000

8 For magnet school grants to public schools
9 totaling \$137,600,000 for the 2006-07
10 school year; provided that, notwithstand-
11 ing any provisions of law to the contrary,
12 the Amsterdam city school district shall
13 be eligible for aid in the amount of
14 \$500,000, the Poughkeepsie city school
15 district shall be eligible for aid in the
16 amount of \$2,475,000, the Utica city
17 school district shall be eligible for aid
18 in the amount of \$1,700,000, and any other
19 district eligible for aid pursuant to
20 subdivision 5 of section 3641 of the
21 education law in the 2005-06 school year
22 shall be eligible for the same amount in
23 the 2006-07 school year, for the same
24 purposes and with the same restrictions.

25 Funds appropriated herein shall be consid-
26 ered general support for public schools.
27 Notwithstanding any provision of law to
28 the contrary, subject to the approval of
29 the director of the budget, funds appro-
30 priated herein may be interchanged with
31 any other item of appropriation for gen-
32 eral support for public schools within the
33 general fund local assistance account
34 elementary, middle, secondary and contin-
35 uing education program. Notwithstanding
36 any other law, rule or regulation to the
37 contrary, funds appropriated herein shall
38 be available for payment of financial
39 assistance, net of any disallowances,
40 refunds, reimbursements and credits, and
41 funds appropriated herein shall be avail-
42 able for payment of aid hereafter to
43 accrue 96,318,000

44 For payment of employment preparation edu-
45 cation aid for the 2005-06 school year
46 pursuant to paragraph e of subdivision 24
47 of section 3602 of the education law.
48 Reimbursement for programs for work force
49 education conducted by the consortium for
50 worker education in New York city for the
51 2006-07 school year shall not exceed 64.7
52 percent of the lesser of such approvable
53 costs per contact hour or \$9.25 per con-
54 tact hour where a contact hour represents
55 60 minutes of instruction services pro-
56 vided to an eligible adult. Notwithstand-
57 ing any other provision of law to the
58 contrary, for the 2006-07 school year the
59 apportionment calculated for the city
60 school district of the city of New York
61 pursuant to subdivision 24 of section 3602
62 of the education law shall be computed as

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1 if such contact hours provided by the
2 consortium for worker education, not to
3 exceed 1,923,076 hours, were eligible for
4 aid in accordance with the provisions of
5 such subdivision 24 of section 3602 of the
6 education law.

7 Notwithstanding any inconsistent provisions
8 of law, the commissioner of education
9 shall withhold a portion of funds provided
10 herein due to the city school district of
11 the city of New York to support a portion
12 of the costs of the work force education
13 program and such moneys shall be trans-
14 ferred to and spent in accordance with the
15 rules governing the appropriation for the
16 consortium for worker education program
17 and shall not exceed \$11,500,000.

18 Notwithstanding any provision of law to the
19 contrary, such funds are available for
20 payment of aid heretofore accrued or
21 hereafter to accrue to school districts
22 and may be suballocated, subject to the
23 approval of the director of the budget, to
24 other departments and agencies to ac-
25 complish the intent of this appropriation
26 and subject to the approval of the di-
27 rector of the budget, such funds shall be
28 available to the department net of dis-
29 allowances, refunds, reimbursements and
30 credits.

31 Funds appropriated herein shall be consid-
32 ered general support for public schools.

33 Notwithstanding any provision of law to
34 the contrary, funds appropriated herein
35 may be interchanged with any other item of
36 appropriation for general support for
37 public schools within the general fund
38 local assistance account elementary, mid-
39 dle, secondary and continuing education
40 program

96,000,000

41 For remaining obligations for the 2005-06
42 school year or prior school years and for
43 aid payable in the 2006-07 school year,
44 for support for boards of cooperative
45 educational services and county vocational
46 education and extension boards, provided
47 that, notwithstanding any provisions of
48 law to the contrary, for aid payable in
49 the 2006-07 school year pursuant to sec-
50 tion 1950 of the education law, no school
51 district shall receive an amount in excess
52 of the amount payable pursuant to such
53 section 1950 in the 2005-06 school year as
54 based on data on file for the school aid
55 computer listing produced by the commis-
56 sioner of education in support of the
57 executive budget request for the 2006-07
58 school year and entitled "BT131-6",; pro-
59 vided further that, to the extent required
60 by federal law, each board of cooperative
61 educational services receiving a payment
62 pursuant to 3609-d of the education law in

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1 the 2005-06 and 2006-07 school years shall
 2 be required to set aside from such payment
 3 an amount not less than the amount of
 4 state aid received pursuant to subdivision
 5 5 of section 1950 of the education law in
 6 the base year that was attributable to
 7 cooperative services agreements (CO-SERs)
 8 for career education, as determined by the
 9 commissioner of education, and shall be
 10 required to use such amount to support
 11 career education programs in the current
 12 year.

13 Notwithstanding any other law, rule or regu-
 14 lation to the contrary, funds appropriated
 15 herein shall be available for payment of
 16 financial assistance, net of any disallow-
 17 ances, refunds, reimbursements and cred-
 18 its. Notwithstanding any provision of law
 19 to the contrary, funds appropriated herein
 20 shall be available for payment of liabil-
 21 ities heretofore accrued or hereafter to
 22 accrue, and funds appropriated herein may
 23 be interchanged with any other item of
 24 appropriation for general support for
 25 public schools within the general fund
 26 local assistance account elementary, mid-
 27 dle, secondary and continuing education
 28 program 544,726,000

29 For services and expenses of remaining obli-
 30 gations for the 2005-06 school year
 31 targeted prekindergarten program and
 32 payments for the 2006-07 school year
 33 targeted prekindergarten program grants
 34 under rules and regulations to be adopted
 35 by the regents upon recommendation of the
 36 commissioner of education and subject to
 37 the approval of the director of the budg-
 38 et. Such funds shall be expended pursuant
 39 to a plan developed by the commissioner of
 40 education and approved by the director of
 41 the budget 50,200,000

42 For advances to Hurd city school districts
 43 pursuant to the provisions of chapter 280
 44 of the laws of 1978 259,000

45 For education of children of migrant workers
 46 90,000

47 For services and expenses of the trans-
 48 ferring success program for the 2006-07
 49 school year program including information
 50 services for individual school districts
 51 seeking information on research-based
 52 practices 629,800

53 For grants to schools for specific programs,
 54 \$2,000,000 for programs involving literacy
 55 and basic education for public assistance
 56 recipients for the 2006-07 school year
 57 program for those programs administered by
 58 the state education department. Funds
 59 appropriated herein shall only be avail-
 60 able based on a plan to be developed by
 61 the commissioner and approved by the
 62 director of the budget. Such plan shall

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<p>1 include performance criteria to be used in 2 awarding funds appropriated herein and at 3 a minimum must include measures of demon- 4 strated success toward meeting core indi- 5 cators used to assess state performance ..</p>	<p>2,000,000</p>
<p>6 For competitive grants for adult 7 literacy/education aid to public and 8 private not-for-profit agencies, including 9 but not limited to, 2 and 4 year colleges, 10 community based organizations, libraries, 11 and volunteer literacy organizations and 12 institutions which meet quality standards 13 promulgated by the commissioner of educa- 14 tion to provide programs of basic litera- 15 cy, high school equivalency, and English 16 as a second language to persons 16 years 17 of age or older for the 2006-07 school 18 year. Funds appropriated herein shall only 19 be available based on a plan to be devel- 20 oped by the commissioner of education and 21 approved by the director of the budget. 22 Such plan shall include performance crite- 23 ria to be used in awarding funds appropri- 24 ated herein and at a minimum must include 25 measures of demonstrated success toward 26 meeting core indicators used to assess 27 state performance</p>	<p>3,324,700</p>
<p>28 For services and expenses of the workplace 29 literacy program for the 2006-07 school 30 year. Funds appropriated herein shall only 31 be available based on a plan to be devel- 32 oped by the commissioner of education and 33 approved by the director of the budget. 34 Such plan shall include performance crite- 35 ria to be used in awarding funds appropri- 36 ated herein and at a minimum must include 37 measures of demonstrated success toward 38 meeting core indicators used to assess 39 state performance</p>	<p>1,376,100</p>
<p>40 For services and expenses of the related or 41 supplemental instructional component of 42 apprenticeship training programs for the 43 2006-07 school year</p>	<p>1,830,000</p>
<p>44 For the school lunch and breakfast program. 45 Funds for the school lunch and breakfast 46 program shall be expended subject to the 47 limitation of funds available and may be 48 used to reimburse sponsors of non-profit 49 school lunch, breakfast, or other school 50 child feeding programs based upon the 51 number of federally reimbursable break- 52 fasts and lunches served to students under 53 such program agreements entered into by 54 the state education department and such 55 sponsors, in accordance with an act of 56 Congress entitled the "National School 57 Lunch Act," P.L. 79-396, as amended, or 58 the provisions of the "Child Nutrition Act 59 of 1966," P.L. 89-642, as amended, in the 60 case of school breakfast programs to reim- 61 burse sponsors in excess of the federal 62 rates of reimbursement. Notwithstanding</p>	

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1 any provision of law to the contrary, the
2 moneys hereby appropriated, or so much
3 thereof as may be necessary, are to be
4 available for the purposes herein speci-
5 fied for obligations heretofore accrued or
6 hereafter to accrue for the school years
7 beginning July 1, 2004, July 1, 2005 and
8 July 1, 2006 31,700,000

9 For the remaining payments for the education
10 of Native Americans for the 2005-06 school
11 year and prior year obligations. Notwith-
12 standing any provision of law to the
13 contrary, funds appropriated herein shall
14 be available for payment of liabilities
15 heretofore accrued or hereafter to accrue
16 and, subject to the approval of the di-
17 rector of the budget, such funds shall be
18 available to the department net of dis-
19 allowances, refunds, reimbursements and
20 credits 6,700,000

21 For nonpublic school aid for the 2006-07
22 school year program. Notwithstanding any
23 inconsistent provision of law, funds shall
24 be available for payment of aid heretofore
25 accrued and hereafter to accrue 87,500,000

26 For allowances to private schools for the
27 blind and the deaf, including state aid
28 for blind and deaf pupils in certain
29 institutions to be paid for the purposes
30 provided under article 85 of the education
31 law for the education of deaf children
32 under 3 years of age including transfers
33 to the miscellaneous special revenue fund
34 Rome school for the deaf account (339E6)
35 pursuant to a plan to be developed by the
36 commissioner and approved by the director
37 of the budget. Notwithstanding any other
38 inconsistent provisions of law, such funds
39 appropriated herein shall be for the New
40 York state pupils approved to attend such
41 schools and whose admissions, attendance
42 and termination therein is in accordance
43 with rules and regulations of the commis-
44 sioner of education.

45 Of the amounts appropriated herein, up to
46 \$6,651,000 shall be used for debt service
47 on capital construction projects financed
48 through the state dormitory authority and
49 \$104,449,000 shall be available for allow-
50 ances to schools for the blind and deaf.
51 Notwithstanding any provision of the law
52 to the contrary, funds appropriated herein
53 shall be available for payment of liabil-
54 ities heretofore accrued or hereafter to
55 accrue and, subject to the approval of the
56 director of the budget, such funds shall
57 be available to the department net of
58 disallowances, refunds, reimbursements and
59 credits 111,100,000

60 For the state's share of preschool hand-
61 icapped education costs pursuant to
62 section 4410 of the education law.

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1 Notwithstanding any inconsistent provision
2 of law to the contrary, the amount appro-
3 priated herein represents the maximum
4 amount payable during the 2006-07 state
5 fiscal year and shall support a state
6 share of preschool handicapped education
7 costs for the 2005-06 school year limited
8 to 59.5 percent of total expenditures, and
9 furthermore, notwithstanding any other
10 provision of law, local claims for
11 reimbursement of costs incurred prior to
12 the 2004-05 school year that have been
13 approved for payment by the education
14 department as of January 1, 2006 and local
15 claims for reimbursement of costs incurred
16 during the 2004-05 and 2005-06 school
17 years that have been approved for payment
18 by the education department as of April 1,
19 2006 shall be the first claims paid from
20 this appropriation. Any local claims for
21 which there may be insufficient appropri-
22 ation authority for payment in the 2006-07
23 state fiscal year shall be considered as
24 the first claim for payment against all
25 subsequent appropriations designated for
26 such purposes. Notwithstanding any
27 provision of law to the contrary, funds
28 appropriated herein shall be available for
29 payment of liabilities heretofore accrued
30 or hereafter to accrue and, subject to the
31 approval of the director of the budget,
32 such funds shall be available to the
33 department net of disallowances, refunds,
34 reimbursements and credits 635,000,000
35 For July and August programs for school-aged
36 children with handicapping conditions
37 pursuant to section 4408 of the education
38 law. Moneys appropriated herein shall be
39 used as follows: (i) for remaining base
40 year and prior school years obligations,
41 (ii) for the purposes of subdivision 4 of
42 section 3602 of the education law for
43 schools operated under articles 87 and 88
44 of the education law, and (iii) notwith-
45 standing any inconsistent provision of
46 law, for payments made pursuant to this
47 section for current school year obli-
48 gations, provided, however, that such
49 payments shall not exceed 70 percent of
50 the state aid due for the sum of the
51 approved tuition and maintenance rates and
52 transportation expense provided for here-
53 in; provided, however, that payment of
54 eligible claims shall be payable in the
55 order that such claims have been approved
56 for payment by the commissioner of educa-
57 tion, but in no case shall a single payee
58 draw down more than 45 percent of the
59 appropriation provided for the purposes of
60 this section, and provided further that no
61 claim shall be set aside for insufficiency
62 of funds to make a complete payment, but

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1 shall be eligible for a partial payment in
2 one year and shall retain its priority
3 date status for subsequent appropriations
4 designated for such purposes. Notwith-
5 standing any inconsistent provision of law
6 to the contrary, funds appropriated herein
7 shall only be available for liabilities
8 incurred prior to July 1, 2007, shall be
9 used to pay 2005-06 school year claims in
10 the first instance, and represent the
11 maximum amount payable during the 2006-07
12 state fiscal year. Notwithstanding any
13 provision of law to the contrary, funds
14 appropriated herein shall be available for
15 payment of liabilities heretofore accrued
16 or hereafter to accrue and, subject to the
17 approval of the director of the budget,
18 such funds shall be available to the
19 department net of disallowances, refunds,
20 reimbursements and credits 237,900,000

21 Notwithstanding any provision of law to the
22 contrary, the funds appropriated herein,
23 subject to an allocation plan developed by
24 the state education department and
25 approved by the director of the budget,
26 shall be available for the payment of
27 prior year claims and/or fiscal stabiliza-
28 tion grants for remaining payments for the
29 2005-06 school year and for payments prior
30 to March 31, 2007 for the 2006-07 school
31 year 25,900,000

32 Funds appropriated herein shall be available
33 for a \$500,000 academic achievement awards
34 program for the 2006-07 school year, pro-
35 vided that, expenditure of any such funds
36 shall be subject to a plan developed by
37 the commissioner of education and approved
38 by the director of the budget and provided
39 further that a payment of \$10,000 shall be
40 made to each of 25 schools to be desig-
41 nated pathfinder schools which shall be
42 those schools that have the largest three-
43 year improvement in the percentage of
44 students passing the 4th and/or 8th grade
45 math and English language arts examina-
46 tions, with a minimum of at least 60
47 percent of students passing each of the
48 appropriate grade level examinations ad-
49 ministered during the 2005-06 school year,
50 provided, however, that there shall be at
51 least one such school in each judicial
52 district. Provided further that a payment
53 of \$10,000 shall be made to each of 25
54 schools to be designated trailblazer
55 schools which shall be those schools that
56 have the largest percentage of students
57 passing the 4th and/or 8th grade math and
58 English language arts examinations admin-
59 istered during the 2005-06 school year
60 among those schools in school districts
61 whose 2005-06 per pupil spending, as de-
62 fined by the quotient of total general

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1	fund expense divided by total enrollment,	
2	is equal to or below the average for the	
3	school districts in that labor force re-	
4	gion as defined by the commissioner of the	
5	department of labor, provided, however,	
6	that there shall be at least one such	
7	school in each judicial district	500,000
8	For services and expenses of the New York	
9	state center for school safety. Funds	
10	appropriated herein shall be used to oper-	
11	ate a statewide center and shall be	
12	subject to an expenditure plan approved by	
13	the director of the budget	475,000
14	For the development and implementation of a	
15	civility, citizenship and character educa-	
16	tion curriculum	475,000
17	For services and expenses of the health	
18	education program for the 2006-07 school	
19	year. Funds appropriated herein shall be	
20	available for health-related programs	
21	including, but not limited to, those	
22	providing instruction and supportive	
23	services in comprehensive health education	
24	and/or acquired immune deficiency syndrome	
25	(AIDS) education	750,000
26	For academic intervention for nonpublic	
27	schools based on a plan to be developed by	
28	the commissioner of education and approved	
29	by the director of the budget	1,000,000
30	For services and expenses of a \$30,200,000	
31	2006-07 school year program for extended	
32	day and school violence prevention	
33	programs	30,200,000
34	For services and expenses of schools under	
35	registration review for the 2006-07 school	
36	year. Funds appropriated herein shall only	
37	be available upon approval of an expendi-	
38	ture plan developed by the commissioner of	
39	education and approved by the director of	
40	the budget	1,900,000
41	For services and expenses of the primary	
42	mental health project for the 2006-07	
43	school year	970,000
44	For services and expenses of the summer food	
45	program for the 2006-07 school year	3,300,000
46	For payments to schools providing special	
47	services or programs as defined in para-	
48	graphs e, g, i, and l of subdivision 2 of	
49	section 4401 of the education law to help	
50	prevent excessive instructional staff	
51	turnover through a targeted adjustment of	
52	compensation for teachers providing direct	
53	instructional services to students at such	
54	schools. The commissioner of education	
55	shall develop an allocation plan, subject	
56	to the approval of the director of the	
57	budget, that distributes funds appropri-	
58	ated herein among eligible schools. Such	
59	funds shall be distributed among eligible	
60	schools, as defined herein, that qualify	
61	based on the following criteria: eligible	
62	schools are those that have complied with	

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1 all applicable requirements for previous
2 grants for this purpose and whose average
3 teacher salaries are below the salaries
4 provided for similarly qualified teachers
5 in public schools in the region in which
6 such eligible school is located. The allo-
7 cation to each qualifying school shall be
8 calculated based on the number of weighted
9 full time equivalent (FTE) staff, as de-
10 fined herein, and the per FTE award
11 amount. The total number of weighted FTE
12 shall be determined by multiplying the
13 actual number of FTE teachers providing
14 classroom instruction at each school, as
15 determined by the commissioner, by: 1) a
16 factor of 2.0 in for those schools where
17 average salaries that are 50 percent or
18 less of those in public schools located in
19 the same geographic region 2) a factor of
20 1.5 for those schools where average sal-
21 aries that are 50 percent and 75 percent
22 of public schools located in the same geo-
23 graphic region; or 3) a factor of 1.0 for
24 those schools where the average salaries
25 that are 75-100 percent of public schools
26 located in the same geographic region.
27 The per FTE teacher award amount shall be
28 calculated by dividing the \$2,000,000 by
29 the total number of weighted FTE staff ... 2,000,000
30 Work Force Education. For partial reimburse-
31 ment of services and expenses per contact
32 hour of work force education conducted by
33 the Consortium for Worker Education (CWE),
34 a private not-for-profit corporation
35 located in the city of New York, offering
36 programs approved by the commissioner of
37 education that enable adults who are 21
38 years of age or older to obtain or retain
39 employment or improve their work skills
40 capacity to enhance their opportunities
41 for increased earnings and advancement.
42 Reimbursement from funds appropriated
43 herein for the 2006-07 school year shall
44 not exceed 64.7 percent of the lesser of
45 approvable costs per contact hour or \$9.25
46 per contact hour, where a contact hour
47 represents 60 minutes of instruction
48 services provided to an eligible adult and
49 for the 2006-07 school year such contact
50 hours shall not exceed 1,923,076 hours.
51 Notwithstanding any provision of the law
52 to the contrary, funds appropriated herein
53 shall be available for payment of liabil-
54 ities heretofore accrued or hereafter to
55 accrue and, subject to the approval of the
56 director of the budget, such funds shall
57 be available to the department net of
58 disallowances, refunds, reimbursements and
59 credits 11,500,000
60 For services and expenses related to the
61 development, implementation and operation
62 of charter schools including \$2,150,000

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1	for administrative/technical support	
2	services provided by the charter school	
3	institute of the state university of New	
4	York. This appropriation shall only be	
5	available for expenditure upon the	
6	approval of an expenditure plan by the	
7	director of the budget and funds appropri-	
8	ated herein shall be transferred to the	
9	miscellaneous special revenue fund - char-	
10	ter schools stimulus account	6,000,000
11	Less expenditure savings due to the with-	
12	holding of a portion of employment prepa-	
13	ration education aid due to the city of	
14	New York equal to the reimbursement costs	
15	of the work force education program from	
16	aid payable to such city school district	
17	payable on or after April 1, 2006; such	
18	moneys shall be credited to the elementa-	
19	ry, middle, secondary and continuing	
20	education general fund-local assistance	
21	account and which shall not exceed the	
22	amount appropriated herein	(11,500,000)
23	Less federal funding in support of special	
24	education programs or other special needs	
25	programs. Such savings shall be appor-	
26	tioned to the elementary, middle, second-	
27	ary and continuing education program	
28	general fund - local assistance account	
29	appropriations within the various agency	
30	special education programs or other	
31	special needs programs to reduce appropri-	
32	ations based upon an allocation plan	
33	submitted by the commissioner of education	
34	and approved by the director of the budget	
35	.....	(170,000,000)
36		-----
37	Program account subtotal	15,330,622,600
38		-----
39		
40	Special Revenue Funds - Federal / State Operations	
41	Federal USDA-Food and Nutrition Services Fund - 261	
42		
43	For administration of programs funded	
44	through the national school lunch act.	
45	For the grant period October 1, 2006 to	
46	September 30, 2007:	
47		
48	Personal service	3,895,000
49	Nonpersonal service	1,944,000
50	Fringe benefits	1,753,000
51	Indirect costs	373,000
52	For transfer to the state education depart-	
53	ment's indirect cost recovery account (AH)	
54	in the miscellaneous special revenue fund.	639,000
55		-----
56	Program fund subtotal	8,604,000
57		-----
58		

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1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal USDA-Food and Nutrition Services Fund - 261	
3		
4	For the grant period October 1, 2005 to	
5	September 30, 2006	705,600,000
6		-----
7	Program fund subtotal	705,600,000
8		-----
9		
10	Special Revenue Funds - Federal / State Operations	
11	Federal Health and Human Services Fund - 265	
12		
13	For the administration of federal grants for	
14	health education including HIV/AIDS educa-	
15	tion.	
16		
17	For the grant period July 1, 2006 to June	
18	30, 2007:	
19		
20	Personal service	757,000
21	Nonpersonal service	108,000
22	Fringe benefits	341,000
23	Indirect costs	52,000
24	For transfer to the state education depart-	
25	ment's indirect cost recovery account (AH)	
26	in the miscellaneous special revenue fund.	113,000
27		-----
28	Program fund subtotal	1,371,000
29		-----
30		
31	Special Revenue Funds - Federal / Aid to Localities	
32	Federal Health and Human Services Fund - 265	
33		
34	For grants to schools for specific programs.	
35	For the grant period July 1, 2006 to June	
36	30, 2007	5,000,000
37		-----
38	Program fund subtotal	5,000,000
39		-----
40		
41	Special Revenue Funds - Federal / State Operations	
42	Federal Department of Education Fund - 267	
43		
44	For the administration of federal grants	
45	pursuant to various federal laws includ-	
46	ing: elementary and secondary education	
47	act (ESEA); no child left behind act	
48	(NCLB); including title I improving the	
49	academic achievement of the disadvantaged;	
50	title II preparing, training, and recruit-	
51	ing high quality teachers and principals;	
52	title III language instruction for limited	
53	English proficient and immigrant students;	
54	title IV 21st century schools; title V	
55	promoting informed parental choice and	
56	innovative programs; title VI flexibility	
57	and accountability; Carl D. Perkins voca-	
58	tional and applied technology education	
59	act (VTEA) and workforce investment act.	
60		

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1	For the grant period July 1, 2006 to June	
2	30, 2007:	
3		
4	Personal service	48,043,000
5	Nonpersonal service	31,518,000
6	Fringe benefits	21,627,000
7	Indirect costs	4,195,000
8	For transfer to the state education depart-	
9	ment's indirect cost recovery account (AH)	
10	in the miscellaneous special revenue fund.	9,057,000
11		-----
12	Grant period total	114,440,000
13		-----
14		
15	For the grant period October 1, 2006 to	
16	September 30, 2007:	
17		
18	Personal service	301,000
19	Nonpersonal service	45,000
20	Fringe benefits	135,000
21	Indirect costs	25,000
22	For transfer to the state education depart-	
23	ment's indirect cost recovery account (AH)	
24	in the miscellaneous special revenue fund.	56,000
25		-----
26	Grant period total	562,000
27		-----
28	Program fund subtotal	115,002,000
29		-----
30		
31	Special Revenue Funds - Federal / Aid to Localities	
32	Federal Department of Education Fund - 267	
33		
34	For grants to schools for specific programs.	
35	For the grant period April 1, 2006 to March	
36	31, 2007	3,720,000
37	For grants to schools for specific programs	
38	including, but not limited to, grants for	
39	purposes under title I of the elementary	
40	and secondary education act.	
41	For the grant period July 1, 2006 to June	
42	30, 2007	1,701,068,000
43	For grants to schools and other eligible	
44	entities for state grants for improving	
45	teacher quality pursuant to title II of	
46	the elementary and secondary education	
47	act.	
48	For the grant period July 1, 2006 to June	
49	30, 2007	249,440,000
50	For grants to schools and other eligible	
51	entities for a safe and drug free school	
52	program pursuant to title IV of the	
53	elementary and secondary education act.	
54	For the grant period July 1, 2006 to June	
55	30, 2007	34,000,000
56	For grants to schools and other eligible	
57	entities for the innovative education	
58	strategies state grants program pursuant	
59	to title V of the elementary and secondary	
60	education act.	
61	For the grant period July 1, 2006 to June	
62	30, 2007	24,000,000

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1	For grants to schools and other eligible	
2	entities for vocational and adult educa-	
3	tion programs or any successor programs.	
4	For the grant period July 1, 2006 to June	
5	30, 2007	116,800,000
6	For grants to schools and other eligible	
7	entities for educational technology state	
8	grants program pursuant to title III of	
9	the elementary and secondary education	
10	act.	
11	For the grant period July 1, 2006 to June	
12	30, 2007	65,000,000
13		-----
14	Program fund subtotal	2,194,028,000
15		-----
16		
17	Special Revenue Funds - Federal / State Operations	
18	Federal Operating Grants Fund - 290	
19		
20	For the administration of various grants.	
21		
22	For the grant period April 1, 2006 to	
23	March 31, 2007:	
24		
25	Personal service	256,000
26	Nonpersonal service	140,000
27	Fringe benefits	104,000
28	Indirect costs	19,000
29	For transfer to the state education depart-	
30	ment's indirect cost recovery account (AH)	
31	in the miscellaneous special revenue fund.	41,000
32		-----
33	Program fund subtotal	560,000
34		-----
35		
36	Special Revenue Funds - Federal / Aid to Localities	
37	Federal Operating Grants Fund - 290	
38		
39	For grants to schools for specific programs.	
40	For the grant period April 1, 2006 to March	
41	31, 2007	5,000,000
42		-----
43	Program fund subtotal	5,000,000
44		-----
45		
46	Special Revenue Funds - Other / Aid to Localities	
47	State Lottery Fund - 160	
48		
49	For general support for public schools	1,832,480,000
50	For general support for public schools, June	
51	2005-06 school year payment	240,000,000
52	For allowances to private schools for the	
53	blind and deaf	20,000
54	For aid payable for the months of April, May	
55	and June 2006 and remaining obligations	
56	for sound basic education aid in a school	
57	year amount of \$325,000,000 for the 2005-	
58	06 school year, including amounts pre-	
59	viously appropriated for such school year.	
60	In addition to any other apportionment, a	
61	school district shall be eligible to	
62	receive aid equal to the sum of the appor-	

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1 tionments for English language learners
2 aid and economically disadvantaged stu-
3 dents aid pursuant to this provision,
4 provided however, that apportionments pur-
5 suant to this provision shall be computed
6 based on data on file for the school aid
7 computer listing produced by the commis-
8 sioner of education in support of the
9 executive budget request for the 2005-06
10 school year and entitled "BT033-1", and
11 provided further than no eligible district
12 will receive an amount less than \$25,000.
13 English language learners aid shall equal
14 the product of the weighted limited Eng-
15 lish proficient pupils multiplied by the
16 English language learners aid per pupil.
17 Weighted limited English proficient pupils
18 shall mean the product of the limited
19 English proficient count computed pursuant
20 to subdivision 1 of section 3602 of the
21 education law, multiplied by 20 percent.
22 English language learners aid per pupil
23 shall be the product of the cost-adjusted
24 English language learners aid ceiling mul-
25 tiplied by the sound basic education aid
26 ratio. The cost-adjusted English language
27 learners aid ceiling shall equal the pro-
28 duct of \$715 multiplied by a geographic
29 cost of education index-based cost adjust-
30 ment which shall be a statewide index re-
31 flecting variations in teacher compensa-
32 tion among school districts in New York
33 state. For the purposes of this act such
34 index shall be the amount set forth for
35 each school district as "GCEI-BASED COST
36 ADJUSTMENT" under the heading "TIER 1 FLEX
37 AIDS" in the school aid computer listing
38 entitled "FLEX AID, INSTRUCTIONAL MAT-
39 ERIALS AIDS AND SOUND BASIC EDUCATION AID"
40 and produced by the commissioner of educa-
41 tion in support of the executive budget
42 request for the 2005-06 school year and
43 entitled "BT033-1". The sound basic
44 education aid ratio shall be the positive
45 difference of one less the product of the
46 combined wealth ratio defined in subdivi-
47 sion 1 of section 3602 of the education
48 law, multiplied by 40 percent, provided,
49 however, that in no event shall such sound
50 basic education aid ratio be less than 5
51 percent. Economically disadvantaged stu-
52 dents aid shall equal the sum of eco-
53 nomically disadvantaged pupil aid and
54 sparsity aid. Economically disadvantaged
55 pupil aid shall equal the product of the
56 weighted lunch count multiplied by the
57 economically disadvantaged aid per pupil.
58 The weighted lunch count shall equal the
59 product of the lunch count computed pur-
60 suant to subdivision 1 of section 3602 of
61 the education law multiplied by 35 per-
62 cent. The economically disadvantaged aid

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1 per pupil shall equal the product of the
2 cost-adjusted economically disadvantaged
3 pupil aid ceiling multiplied by the sound
4 basic education aid ratio. The cost-
5 adjusted economically disadvantaged pupil
6 aid ceiling shall equal the product of (1)
7 the sum of \$715 plus, for districts with
8 an enrollment per square mile of more than
9 1,200 pupils, as computed pursuant to sub-
10 division 1 of section 3602 of the educa-
11 tion law, \$60 multiplied by (2) the geo-
12 graphic cost of education index-based cost
13 adjustment. Sparsity aid shall equal the
14 product of the weighted lunch count multi-
15 plied by the cost-adjusted sparsity aid
16 per pupil multiplied by the sound basic
17 education sparsity index. The cost-
18 adjusted sparsity aid per pupil shall
19 equal the product of \$95 multiplied by the
20 geographic cost of education index-based
21 cost adjustment. The sound basic education
22 sparsity index shall equal the quotient of
23 (1) the positive difference of 25 less the
24 enrollment per square mile divided by (2)
25 58, but not less than zero.

26 Provided further, notwithstanding 92-c of
27 the state finance law, the apportionments
28 payable pursuant to this appropriation
29 shall be paid pursuant to this provision,
30 provided however that no payment may be
31 made in accordance with this section prior
32 to certification by the commissioner of
33 education that the district has adopted a
34 budget for the 2005-06 school year. For
35 the 2005-06 school year, "moneys appor-
36 tioned" shall mean the respective amount
37 set forth for each school district as
38 payable pursuant to this provision in the
39 school aid computer listing produced by
40 the commissioner of education in support
41 of the executive budget request for the
42 2005-06 school year and entitled "BT033-
43 1". The moneys appropriated herein and
44 apportioned by the commissioner of educa-
45 tion to a school district pursuant to this
46 provision during the 2005-06 school year
47 shall be paid as follows:

48 (i) April payment. The product of the moneys
49 apportioned to such district pursuant to
50 this section multiplied by the quotient of
51 the April payment to the district pursuant
52 to clause (iv) of subparagraph 3 of
53 paragraph b of subdivision 1 of such
54 section 3609-a, divided by the moneys
55 apportioned to such district pursuant to
56 such section 3609-a.

57 (ii) May payment. The product of the moneys
58 apportioned to such district pursuant to
59 this section multiplied by the quotient of
60 the May payment to the district pursuant
61 to clause iv of subparagraph 3 of para-
62 graph b of subdivision 1 of such section

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1 3609-a, divided by the moneys apportioned
2 to such district pursuant to such section
3 3609-a.

4 (iii) June payment. The product of the
5 moneys apportioned to such district pursu-
6 ant to this section multiplied by the
7 quotient of the June payment to the dis-
8 trict pursuant to clause v of subparagraph
9 3 of paragraph b of subdivision 1 of such
10 section 3609-a, divided by the moneys
11 apportioned to such district pursuant to
12 such section 3609-a 97,500,000

13 For sound basic education aid in the amount
14 of \$325,000,000 for the 2006-07 school
15 year. In addition to any other apportion-
16 ment, a school district shall be eligible
17 to receive aid equal to the district's
18 base year apportionment for sound basic
19 education aid set forth for each school
20 district as "2005-06 Sound Basic Educa-
21 tion" in the school aid computer listing
22 produced by the commissioner in support of
23 the executive budget request for the 2006-
24 07 school year and entitled "BT131-6",
25 provided further, notwithstanding 92-c of
26 the state finance law, the apportionments
27 payable pursuant to this appropriation
28 shall be paid as provided herein. For the
29 2006-07 school year, "moneys apportioned"
30 shall mean the respective amount set forth
31 for each school district as "2006-07 Sound
32 Basic Education" in the school aid com-
33 puter listing produced by the commissioner
34 in support of the executive budget request
35 for the 2006-07 school year and entitled
36 "BT131-6". The moneys appropriated herein
37 and apportioned by the commissioner of
38 education to a school district pursuant to
39 this provision during the school year
40 shall be paid as follows:

41 (i) September payment. The product of the
42 moneys apportioned to such district pursu-
43 ant to this section multiplied by the
44 quotient of the sum of the payments on
45 behalf of the district to the teachers'
46 retirement system payable in September
47 pursuant to subparagraph 1 of paragraph a
48 of subdivision 1 of section 3609-a of this
49 act, the lottery apportionment payable to
50 the district pursuant to subparagraph 2 of
51 paragraph a of subdivision 1 of such
52 section 3609-a and the lottery textbook
53 apportionment payable to the district pur-
54 suant to subparagraph 3 of paragraph a of
55 subdivision 1 of such section 3609-a,
56 divided by the moneys apportioned to such
57 district pursuant to such section 3609-a.

58 (ii) October payment. The product of the
59 moneys apportioned to such district pursu-
60 ant to this section multiplied by the
61 quotient of the sum of the payments on
62 behalf of the district to the teachers'

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- 1 retirement system payable in October pur-
2 suant to subparagraph 1 of paragraph a of
3 subdivision 1 of section 3609-a of the
4 education law and the amount payable to
5 the district in October pursuant to sub-
6 paragraph 4 of paragraph a of subdivision
7 1 of such section 3609-a, divided by the
8 moneys apportioned to such district pur-
9 suant to such section 3609-a.
- 10 (iii) November payment. The product of the
11 moneys apportioned to such district pursu-
12 ant to this section multiplied by the
13 quotient of the sum of the payments on
14 behalf of the district to the teachers'
15 retirement system payable in November pur-
16 suant to subparagraph 1 of paragraph a of
17 subdivision 1 of section 3609-a of the
18 education law and the amount payable to
19 the district in November pursuant to sub-
20 paragraph 4 of paragraph a of subdivision
21 1 of such section 3609-a, divided by the
22 moneys apportioned to such district pur-
23 suant to such section 3609-a.
- 24 (iv) December payment. The product of the
25 moneys apportioned to such district pur-
26 suant to this section multiplied by the
27 quotient of the amount payable to the dis-
28 trict in December pursuant to subparagraph
29 4 of paragraph a of subdivision 1 of such
30 section 3609-a, divided by the moneys
31 apportioned to such district pursuant to
32 such section 3609-a.
- 33 (v) January payment. The product of the
34 moneys apportioned to such district pur-
35 suant to this section multiplied by the
36 quotient of the amount payable to the
37 district in January pursuant to subpara-
38 graph 2 of paragraph b of subdivision 1 of
39 such section 3609-a, divided by the moneys
40 apportioned to such district pursuant to
41 such section 3609-a.
- 42 (vi) February payment. The product of the
43 moneys apportioned to such district pur-
44 suant to this section multiplied by the
45 quotient of the amount payable to the
46 district in February pursuant to subpara-
47 graph 2 of paragraph b of subdivision 1 of
48 such section 3609-a, divided by the moneys
49 apportioned to such district pursuant to
50 such section 3609-a.
- 51 (vii) March payment. The product of the
52 moneys apportioned to such district pur-
53 suant to this section multiplied by the
54 quotient of the sum of the amount payable
55 to the district in March pursuant to sub-
56 paragraph 2 of paragraph b of subdivision
57 1 of such section 3609-a, the sustaining
58 advance payment, if any, payable to the
59 district pursuant to clause ii of subpara-
60 graph 3 of paragraph b of subdivision 1 of
61 such section 3609-a and the final payment
62 for the state fiscal year for such dis-

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1 trict, if any, pursuant to clause iii of
 2 subparagraph 3 of paragraph b of subdivi-
 3 sion 1 of such section 3609-a divided by
 4 the moneys apportioned to such district
 5 pursuant to such section 3609-a, provided,
 6 however that prior to transmitting the
 7 March payment to the state comptroller,
 8 based on 2006-07 school year state aid
 9 payments made or scheduled to be made from
 10 this appropriation for the 2006-07 state
 11 fiscal year, the commissioner of education
 12 shall determine the extent to which the
 13 amount designated for March would need to
 14 be proportionally reduced so as not to
 15 exceed this appropriation. To the extent
 16 that moneys are deferred pursuant to this
 17 paragraph, they shall be in the same
 18 proportion as each school district's share
 19 bears to the total of such March amount .. 227,500,000
 20 For sound basic education aid reserve.
 21 Amounts appropriated herein shall be
 22 available as additional aid to promote the
 23 provision of a sound basic education in
 24 schools throughout the state in the amount
 25 of \$375,000,000 for the 2006-07 school
 26 year, pursuant to an allocation plan
 27 approved by the director of the budget .. 262,500,000
 28 -----
 29 Program fund subtotal 2,660,000,000
 30 -----
 31
 32 Special Revenue Funds - Other / Aid to Localities
 33 Miscellaneous Special Revenue Fund - 339
 34 Charter School Stimulus Account
 35
 36 For services and expenses related to devel-
 37 opment, implementation and operation of
 38 charter schools, including facility costs
 39 and loans to authorized schools. This
 40 appropriation shall only be available for
 41 expenditure upon the approval of an
 42 expenditure plan by the director of the
 43 budget 20,000,000
 44 -----
 45 Program account subtotal 20,000,000
 46 -----
 47
 48 Special Revenue Funds - Other / State Operations
 49 Miscellaneous Special Revenue Fund - 339
 50 High School Equivalency Account
 51
 52 For services and expenses related to the
 53 administration of general educational
 54 development tests for the high school
 55 equivalency diploma 311,000
 56 -----
 57 Program account subtotal 311,000
 58 -----
 59

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1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Fund - 339
 3 Summer School of Arts Account
 4
 5 For services and expenses of the summer
 6 school of the arts. Notwithstanding any
 7 inconsistent provision of law, a portion
 8 of this appropriation may be suballocated
 9 to other state departments and agencies,
 10 as needed, to accomplish the intent of
 11 this appropriation 1,768,400
 12 -----
 13 Program account subtotal 1,768,400
 14 -----
 15
 16 SCHOOL TAX RELIEF PLUS PROGRAM 530,000,000
 17 -----
 18
 19 General Fund / Aid to Localities
 20 Local Assistance Account - 001
 21
 22 For payments to taxpayers pursuant to the
 23 school tax relief plus program.
 24 (a) The commissioner of taxation and finance
 25 shall pay to the owner or owners of a
 26 parcel who have applied for and received
 27 the school tax relief (STAR) exemption
 28 authorized by the real property tax law,
 29 and who are also the owner or owners of
 30 such parcel on August 15, 2006, a STAR
 31 Plus rebate in the amount of four hundred
 32 dollars. The commissioner of taxation and
 33 finance shall issue such rebate checks by
 34 October 15, 2006. However, no rebates
 35 shall be issued under this authority to
 36 residents of a school district which is
 37 not in compliance with the school spending
 38 cap as set forth below in paragraph (d).
 39 In addition, no rebates shall be issued to
 40 property owners in any city in this state
 41 having a population of 1,000,000 or more.
 42 (b) On or before August 15, 2006, the
 43 executive director of the office of real
 44 property services, or his or her designee,
 45 shall provide to the commissioner of taxa-
 46 tion and finance a report in a mutually
 47 agreeable format concerning those parcels
 48 which have been granted the STAR exemption
 49 authorized by section 425 of the real
 50 property tax law on 2006 final assessment
 51 rolls; provided, that such report shall be
 52 limited to parcels within those school
 53 districts which are in compliance with the
 54 school district spending cap specified
 55 herein, as reported to the office of real
 56 property services by the commissioner of
 57 education on or before July 31, 2006; and
 58 provided further, that the information to
 59 be provided on such report shall be ob-
 60 tained from the final assessment roll data
 61 files filed with the state board pursuant
 62 to section 1590 of the real property tax

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1 law on or before July 31, 2006. Such
2 report shall set forth the names and
3 mailing addresses of the owners of such
4 parcels as shown on such assessment roll
5 data files, the identification numbers of
6 such parcels as shown on such assessment
7 roll data files, and such other infor-
8 mation in the possession of the office of
9 real property services as the commissioner
10 of taxation and finance may deem necessary
11 for the effective administration of this
12 appropriation. It shall be the responsi-
13 bility of the assessor or assessors of
14 each assessing unit to ensure that the
15 names and mailing addresses of such owners
16 are accurately recorded on such rolls and
17 files to the best of his, her, or their
18 ability, based upon the information
19 contained in his, her, or their office.
20 Nothing contained herein shall be
21 construed as affecting in any way the
22 validity or enforceability of a real
23 property tax, or the applicability of
24 interest or penalties with respect
25 thereto, when an owner's name or mailing
26 address has not been accurately recorded.

27 (c) Notwithstanding the provisions of
28 paragraph (b) hereof, where an assessing
29 unit contains one or more co-operative
30 apartment units or mobile homes which are
31 receiving the STAR exemption pursuant to
32 paragraph (k) or (l), respectively, of
33 subdivision 2 of section 425 of the real
34 property tax law, or contains one or more
35 properties which are receiving the STAR
36 exemption in relation to a prior year
37 assessment roll pursuant to paragraph (d)
38 of subdivision 6 of section 425 of the
39 real property tax law, or contains one or
40 more parcels with respect to which a STAR
41 exemption was duly added or removed after
42 the filing of the final assessment roll
43 pursuant to the provisions of title 3 of
44 article 5 of the real property tax law,
45 the office of real property services may
46 require the assessor to file with it, on
47 or before July 31, 2006 or such later date
48 as such office may specify, a supplemental
49 report relating to such property or
50 properties, so that information pertaining
51 to the tenant-shareholders or owners
52 thereof may be included in the report to
53 be made to the commissioner of taxation
54 and finance pursuant to this paragraph.
55 When any information required by this
56 paragraph is received by the office of
57 real property services after July 31,
58 2006, such information shall be trans-
59 mitted as soon as reasonably practicable
60 to the commissioner of taxation and fi-
61 nance who shall proceed as hereinafter
62 required, except that he or she shall

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1 perform the steps required of him or her
2 as soon as reasonably possible, rather
3 than according to the timetable prescribed
4 herein.

5 (d) No later than July 1, 2006, the chief
6 fiscal officer, as defined pursuant to
7 section 2.00 of the local finance law, of
8 a school district or in the case of a
9 school district which is subject to
10 article 52 of the education law, other
11 than a school district located in a city
12 with a population of 1,000,000 or more,
13 the chief fiscal officer of the city,
14 shall submit to the commissioner of
15 education in such form as he or she shall
16 require, a certification of compliance or
17 non-compliance with the school spending
18 cap. For purposes of this certification
19 the school spending cap shall be defined
20 as the following: the total estimated ex-
21 penditures for such school district's
22 budget shall not exceed the total esti-
23 mated expenditures under the school dis-
24 trict budget for the prior school year by
25 a percentage that exceeds the lesser of:
26 (i) 4 percent, or (ii) the result obtained
27 when 120 percent is multiplied by the per-
28 centage increase in the consumer price
29 index. No later than July 31, 2006, the
30 commissioner of education shall compile
31 and make available electronically to the
32 commissioner of taxation and finance and
33 the executive director of the office of
34 real property services a list of the
35 school districts that have certified their
36 compliance with the school spending cap.
37 For purposes of this appropriation, "per-
38 centage increase in the consumer price
39 index" shall mean the percentage that
40 represents the product of one hundred and
41 the quotient of: (i) the average of the
42 national consumer price indexes determined
43 by the United States department of labor
44 for the 12-month period preceding January
45 1 of the calendar year in which the cur-
46 rent school year commences minus the aver-
47 age of the national consumer price indexes
48 determined by the United States department
49 of labor for the 12-month period preceding
50 January 1 of the calendar year in which
51 the prior school year commences, divided
52 by (ii) the average of the national
53 consumer price indexes determined by the
54 United States department of labor for the
55 12-month period preceding January 1 of the
56 calendar year in which the prior school
57 year commences, with the result expressed
58 as a decimal to two places. The following
59 types of expenditures shall be disregarded
60 in determining total spending: (a) the
61 types of expenditures set forth in para-
62 graph b of subdivision 4 of section 2023

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1 of the education law, whether or not a
2 contingency budget has been adopted; (b)
3 expenditures resulting from an actual
4 increase in enrollment over the projected
5 enrollment used to develop the school dis-
6 trict budget; (c) expenditures from appro-
7 priations for gifts or federal grants-in-
8 aid that are added after adoption of the
9 school district budget for the current
10 school year; and (d) expenditures required
11 due to a judgment that has been entered by
12 a court that such district does not pro-
13 vide a sound basic education. For school
14 districts that are certified by the chief
15 fiscal officer, as defined pursuant to
16 section 2.00 of the local finance law, of
17 a school district, or in the case of an
18 eligible school district which is subject
19 to article 52 of the education law, the
20 chief fiscal officer of the city, as being
21 in compliance with the spending cap, the
22 certification shall be accompanied by
23 financial data that demonstrates such
24 compliance, and shall be prepared in such
25 form as the commissioner of education
26 shall require. For school districts that
27 are certified by the chief fiscal officer,
28 as defined pursuant to section 2.00 of the
29 local finance law, of a school district,
30 or in the case of an eligible school
31 district which is subject to article 52 of
32 the education law, the chief fiscal
33 officer of the city, as not being in
34 compliance, no further financial data
35 shall be required for the purposes of this
36 appropriation.

37 (e) The commissioner of taxation and finance
38 in consultation with the executive direc-
39 tor of the office of real property ser-
40 vices is authorized to develop procedures
41 necessary to provide for the issuance of
42 STAR plus rebate checks to qualifying
43 property owners, and those qualifying
44 property owners that did not receive them
45 initially. If the commissioner of taxation
46 and finance is not satisfied that the
47 property owner is qualified for the STAR
48 Plus rebate, the commissioner shall not
49 issue such rebate; provided however, that
50 the commissioner may rely on the infor-
51 mation provided pursuant to paragraphs (b)
52 and (c) above. If a property owner does
53 not receive a rebate check, to which he or
54 she is otherwise qualified, and does not
55 request such rebate check from the commis-
56 sioner of taxation and finance by December
57 31, 2006, such property owner shall not be
58 entitled to the STAR plus rebate.

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1 Notwithstanding any provision of law to the
 2 contrary, this appropriation may be sub-
 3 allocated to the department of taxation
 4 and finance to accomplish the intent of
 5 this appropriation 530,000,000
 6 -----
 7
 8 SCHOOL TAX RELIEF PROGRAM 3,368,000,000
 9 -----
 10
 11 Special Revenue Funds - Other / Aid to Localities
 12 School Tax Relief Fund - 053
 13
 14 For payments to local governments and New
 15 York city relating to the school tax
 16 relief (STAR) program including state aid
 17 pursuant to section 1306-a of the real
 18 property tax law and section 54-f of the
 19 state finance law; provided that in the
 20 calculation of payments to be made form
 21 this appropriation for the 2006-07 school
 22 year, the base figure for STAR exemption
 23 for eligible senior citizens set forth in
 24 subparagraph (iv) of paragraph (b) of
 25 subdivision (2)of section 425 of the real
 26 property tax law shall be increased by
 27 thirteen and six-tenths percent; provided,
 28 however, that whenever a greater exemption
 29 would result from applying such percentage
 30 to the result obtained in paragraph (d) or
 31 (e) of subdivision (2) of section 425 of
 32 the real property tax law rather than to
 33 the base figure, such percentage shall be
 34 so applied to such result rather than to
 35 the base figure. The result obtained by
 36 this adjustment to enhanced STAR exemption
 37 shall be rounded to the nearest multiple
 38 of ten dollars, and shall thereupon be the
 39 exempt amount for the assessing unit for
 40 the levy of school district taxes on the
 41 corresponding assessment roll 3,368,000,000
 42 -----
 43
 44 SCHOOL FOR THE BLIND PROGRAM 9,587,000
 45 -----
 46
 47 Special Revenue Funds - Other / State Operations
 48 Combined Gifts, Grants and Bequests Fund - 020
 49
 50 Maintenance undistributed
 51 For services and expenses in fulfillment of
 52 donor bequests and gifts 40,000
 53 -----
 54 Program fund subtotal 40,000
 55 -----
 56
 57 Special Revenue Funds - Other / State Operations
 58 Miscellaneous Special Revenue Fund - 339
 59 Batavia School for the Blind Account
 60

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1	For services and expenses related to the		
2	operation of the school for the blind.		
3			
4	Personal service	5,709,106	
5	Nonpersonal service	1,069,264	
6	Fringe benefits	2,768,630	
7		-----	
8	Program account subtotal	9,547,000	
9		-----	
10			
11	SCHOOL FOR THE DEAF PROGRAM		9,225,000
12			-----
13			
14	Special Revenue Funds - Other / State Operations		
15	Combined Gifts, Grants and Bequests Fund - 020		
16			
17	Maintenance undistributed		
18	For services and expenses in fulfillment of		
19	donor bequests and gifts	20,000	
20		-----	
21	Program fund subtotal	20,000	
22		-----	
23			
24	Special Revenue Funds - Other / State Operations		
25	Miscellaneous Special Revenue Fund - 339		
26	Rome School for the Deaf Account		
27			
28	For services and expenses related to the		
29	operation of the school for the deaf.		
30			
31	Personal service	5,412,540	
32	Nonpersonal service	1,169,035	
33	Fringe benefits	2,623,425	
34		-----	
35	Program account subtotal	9,205,000	
36		-----	
37			
38	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...		162,011,000
39			-----
40			
41	General Fund / State Operations		
42	State Purposes Account - 003		
43			
44	Personal service	2,559,000	
45	Nonpersonal service	266,000	
46			
47	Maintenance undistributed		
48	For services and expenses of a program to		
49	administer criminal history checks for		
50	prospective employees of school districts,		
51	charter schools and boards of cooperative		
52	educational services	1,000,000	
53		-----	
54	Program account subtotal	3,825,000	
55		-----	
56			
57	General Fund / Aid to Localities		
58	Local Assistance Account - 001		
59			
60	The moneys herein appropriated shall be		
61	available for higher and continuing educa-		
62	tion programs provided by independent		

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1 colleges, universities and other organiza-
 2 tions approved by the state education
 3 department. Notwithstanding any provision
 4 of law to the contrary, no funds are here-
 5 in appropriated and no disbursements are
 6 to be made for basic or bonus
 7 medical/dental capitation aid or college
 8 work study programs in accordance with the
 9 following:
 10 For services and expenses of liberty part-
 11 nerships programs as prescribed by section
 12 612 of the education law as added by chap-
 13 ter 425 of the laws of 1988. Notwithstand-
 14 ing any other section of law to the
 15 contrary, funding for such programs in the
 16 2006-07 fiscal year shall be limited to
 17 the amount appropriated herein 10,925,000
 18 Unrestricted aid to independent colleges and
 19 universities, notwithstanding any other
 20 section of law to the contrary, aid other-
 21 wise due and payable in the 2006-07 fiscal
 22 year shall be limited to the amount appro-
 23 priated herein 42,038,000
 24 For services and expenses of the higher
 25 education opportunity program. Funds
 26 appropriated herein shall be used by inde-
 27 pendent colleges to expand opportunities
 28 for the educationally and economically
 29 disadvantaged at independent institutions
 30 of higher learning 22,000,000
 31 For postsecondary aid to Native Americans to
 32 fund awards to eligible students to be
 33 made pursuant to rules and regulations to
 34 be adopted by the regents upon the recom-
 35 mendation of the commissioner of education
 36 and subject to the approval of the direc-
 37 tor of the budget. Notwithstanding any
 38 other provision of law to the contrary,
 39 the amount herein made available shall
 40 constitute the state's entire obligation
 41 for all costs incurred under section 4118
 42 of the education law in state fiscal year
 43 2006-07 635,000
 44 For services and expenses of the Science and
 45 Technology Entry Program (STEP) and the
 46 Collegiate Science and Technology Entry
 47 Program (CSTEP). Notwithstanding any
 48 provision of law to the contrary, grants
 49 awarded to institutions pursuant to the
 50 appropriation for STEP/CSTEP will include
 51 support for an at-risk tutoring component,
 52 wherein participating high school students
 53 will provide tutoring and academic assist-
 54 ance to at-risk school children 19,000,000
 55 For services and expenses of Teacher Oppor-
 56 tunity Corps Programs 713,000
 57 -----
 58 Program account subtotal 95,311,000
 59 -----
 60

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Federal / State Operations	
2	Federal Department of Education Fund - 267	
3		
4	For administration of federal grants pursu-	
5	ant to various federal laws including Carl	
6	D. Perkins vocational and applied technol-	
7	ogy education act (VTEA) and the improving	
8	teacher quality program.	
9		
10	For the grant period July 1, 2006 to June	
11	30, 2007:	
12		
13	Personal service	1,006,000
14	Nonpersonal service	128,000
15	Fringe benefits	406,000
16	Indirect costs	78,000
17	For transfer to the state education depart-	
18	ment's indirect cost recovery account (AH)	
19	in the miscellaneous special revenue fund.	153,000
20		-----
21	Program fund subtotal	1,771,000
22		-----
23		
24	Special Revenue Funds - Federal / State Operations	
25	Federal Operating Grants Fund - 290	
26	Federal Vocational Education Account	
27		
28	For administration of federal grants pursu-	
29	ant to various federal laws including the	
30	national community service act and the	
31	transition to teaching program.	
32		
33	For the grant period July 1, 2006 to June	
34	30, 2007:	
35		
36	Personal service	387,000
37	Nonpersonal service	549,000
38	Fringe benefits	156,000
39	Indirect costs	28,000
40	For transfer to the state education depart-	
41	ment's indirect cost recovery account (AH)	
42	in the miscellaneous special revenue fund.	61,000
43		-----
44	Program account subtotal	1,181,000
45		-----
46		
47	Special Revenue Funds - Other / State Operations	
48	Tuition Reimbursement Fund - 050	
49	Tuition Reimbursement Account	
50		
51	For reimbursement of tuition payments made	
52	by or on behalf of students at proprietary	
53	institutions registered or licensed pursu-	
54	ant to section 5001 of the education law,	
55	including liabilities incurred prior to	
56	April 1, 2006	1,725,000
57		-----
58	Program account subtotal	1,725,000
59		-----
60		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Other / State Operations	
2	Tuition Reimbursement Fund - 050	
3	Vocational School Supervision Account	
4		
5	For services and expenses for the super-	
6	vision of institutions registered pursuant	
7	to section 5001 of the education law, and	
8	for services and expenses of supervisory	
9	programs and payment of associated indi-	
10	rect costs and general state charges	
11	according to a plan prepared by the de-	
12	partment and approved by the director of	
13	the budget	4,011,000
14		-----
15	Program account subtotal	4,011,000
16		-----
17		
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund - 339	
20	Office of Professions Account	
21		
22	For services and expenses related to licen-	
23	sure and disciplining programs for the	
24	professions, and foreign and out-of-state	
25	medical school evaluations. Expenditures	
26	from this account shall be made pursuant	
27	to a plan prepared by the department and	
28	approved by the director of the budget ...	42,703,000
29		-----
30	Program account subtotal	42,703,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	Teacher Certification Program Account	
36		
37	For services and expenses related to the	
38	administration of the teacher certifi-	
39	cation program, pursuant to a plan	
40	prepared by the department	
41	and approved by the director of the budg-	
42	et.	
43		
44	Personal service	3,793,000
45	Nonpersonal service	2,327,000
46	Fringe benefits	1,738,000
47	Indirect costs	126,000
48		-----
49	Program account subtotal	7,984,000
50		-----
51		
52	Special Revenue Funds - Other / State Operations	
53	Miscellaneous Special Revenue Fund - 339	
54	Teacher Education Accreditation Account	
55		
56	Maintenance Undistributed	
57	For services and expenses of teacher educa-	
58	tion accreditation activities, pursuant to	
59	section 212-c of the education law.	
60	Expenditures from this account shall only	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	be made pursuant to a plan prepared by the	
2	department and approved by the director of	
3	the budget	200,000
4		-----
5	Program account subtotal	200,000
6		-----
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	Tenured Teacher Hearing Account	
10		
11	For services and expenses related to tenured	
12	teacher hearings pursuant to section 3020-	
13	a of the education law, subject to a plan	
14	prepared by the department and approved by	
15	the director of the budget	3,300,000
16		-----
17	Program account subtotal	3,300,000
18		-----
19		
20	CULTURAL EDUCATION PROGRAM	204,308,000
21		-----
22		
23	General Fund / Aid to Localities	
24	Local Assistance Account - 001	
25		
26	Aid to public libraries. The amount appro-	
27	priated herein shall represent fulfillment	
28	of the state's obligation for this	
29	purpose. Distribution of this appropri-	
30	ation shall be pursuant to a plan prepared	
31	by the department and approved by the	
32	director of the budget	88,900,000
33	Aid to New York public library	1,700,000
34	Aid to NYPL's science, industry and business	
35	library	850,000
36	Aid to educational television and radio.	
37	Notwithstanding any provision of law, rule	
38	or regulation to the contrary, the amount	
39	appropriated herein shall represent	
40	fulfillment of the state's obligation for	
41	this program	13,830,000
42		-----
43	Program account subtotal	105,280,000
44		-----
45		
46	Special Revenue Funds - Federal / State Operations	
47	Federal Department of Education Fund - 267	
48		
49	For administration of federal grants pursu-	
50	ant to various federal laws including	
51	elementary and secondary education act	
52	(ESEA); no child left behind act (NCLB)	
53	and title V promoting informed parental	
54	choice and innovative programs.	
55		
56	For the grant period July 1, 2006 to June	
57	30, 2007:	
58		
59	Personal service	130,000
60	Nonpersonal service	50,000
61	Fringe benefits	53,000
62	Indirect costs	9,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	For transfer to the state education depart-	
2	ment's indirect cost recovery account (AH)	
3	in the miscellaneous special revenue fund.	20,000
4		-----
5	Program fund subtotal	262,000
6		-----
7		
8	Special Revenue Funds - Federal / Aid to Localities	
9	Federal Operating Grants Fund - 290	
10		
11	For aid to public libraries pursuant to	
12	various federal laws including the library	
13	services technology act.	
14		
15	For the grant period October 1, 2006 to	
16	September 30, 2007	4,860,000
17		-----
18	Program fund subtotal	4,860,000
19		-----
20		
21	Special Revenue Funds - Federal / State Operations	
22	Federal Operating Grants Fund - 290	
23	National Endowment for the Humanities Account	
24		
25	For administration of federal grants pursu-	
26	ant to various federal laws including	
27	library services technology act, funds	
28	from the national endowment of humanities,	
29	the institute of museum and library	
30	services, the United States geological	
31	survey, the United States department of	
32	energy, and the United States department	
33	of the interior.	
34		
35	For the grant period April 1, 2006 to	
36	March 31, 2007:	
37		
38	Personal service	731,000
39	Nonpersonal service	1,022,000
40	Fringe benefits	295,000
41	Indirect costs	70,000
42	For transfer to the state education depart-	
43	ment's indirect cost recovery account (AH)	
44	in the miscellaneous special revenue fund..	155,000
45		-----
46	Grant period total	2,273,000
47		-----
48		
49	For the grant period October 1, 2006 to	
50	September 30, 2007:	
51		
52	Personal service	4,200,000
53	Nonpersonal service	1,250,000
54	Fringe benefits	1,892,000
55	Indirect costs	224,000
56	For transfer to the state education depart-	
57	ment's indirect cost recovery account (AH)	
58	in the miscellaneous special revenue fund..	493,000
59		-----
60	Grant period total	8,059,000
61		-----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Program account subtotal	10,332,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	NYS Archives Partnership Trust Fund - 024	
6		
7	For services and expenses of the archives	
8	partnership trust	755,000
9		-----
10	Program fund subtotal	755,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	New York State Local Government Records Management	
15	Improvement Fund - 052	
16	Local Government Records Management Account	
17		
18	For payment of necessary and reasonable	
19	expenses incurred by the commissioner of	
20	education in carrying out the advisory	
21	services required in subdivision 1 of	
22	section 57.23 of the arts and cultural	
23	affairs law and to implement sections	
24	57.21, 57.35 and 57.37 of the arts and	
25	cultural affairs law. This appropriation	
26	shall only be available upon approval of a	
27	plan by the director of the budget.	
28		
29	Personal service	2,467,000
30	Nonpersonal service	630,000
31	Fringe benefits	1,170,000
32	Indirect costs	85,000
33		-----
34	Program account subtotal	4,352,000
35		-----
36		
37	Special Revenue Funds - Other / Aid to Localities	
38	New York State Local Government Records Management	
39	Improvement Fund - 052	
40	Local Government Records Management Account	
41		
42	Grants to individual local governments or	
43	groups of cooperating local governments as	
44	provided in section 57.35 of the arts and	
45	cultural affairs law. This appropriation	
46	shall only be available upon approval of a	
47	plan by the director of the budget	11,150,000
48	Aid for documentary heritage grants and aid	
49	to eligible archives, libraries, histor-	
50	ical societies, museums, and to certain	
51	organizations including the state educa-	
52	tion department that provide services to	
53	such programs. This appropriation shall	
54	only be available upon approval of a plan	
55	by the director of the budget	500,000
56		-----
57	Program account subtotal	11,650,000
58		-----
59		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Fund - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Cultural Education Account	
4		
5	Maintenance undistributed	
6	For services and expenses of the office for	
7	cultural education, including but not	
8	limited to the state museum, state	
9	library, and state archives. Notwithstand-	
10	ing any inconsistent provision of law, a	
11	portion of this appropriation may be sub-	
12	allocated to other state departments and	
13	agencies, as needed to accomplish the	
14	intent of this appropriation. This appro-	
15	priation shall only be available upon	
16	approval of a plan by the director of the	
17	budget	36,000,000
18	For projects to enhance the public display	
19	of the collections and exhibits of the	
20	state museum, library and archives,	
21	subject to a plan jointly submitted by the	
22	board of the cultural education trust and	
23	the state education department and ap-	
24	proved by the director of the budget. A	
25	portion of this appropriation shall be	
26	available pursuant to a matching program	
27	.....	20,000,000
28		-----
29	Program account subtotal	56,000,000
30		-----
31		
32	Special Revenue Funds - Other / State Operations	
33	Miscellaneous Special Revenue Fund - 339	
34	Education Archives Account	
35		
36	For services and expenses of the state	
37	archives	279,000
38		-----
39	Program account subtotal	279,000
40		-----
41		
42	Special Revenue Funds - Other / State Operations	
43	Miscellaneous Special Revenue Fund - 339	
44	Education Library Account	
45		
46	For services and expenses of the state	
47	library	792,000
48		-----
49	Program account subtotal	792,000
50		-----
51		
52	Special Revenue Funds - Other / State Operations	
53	Miscellaneous Special Revenue Fund - 339	
54	Education Museum Account	
55		
56	For services and expenses of the state muse-	
57	um	1,055,000
58		-----
59	Program account subtotal	1,055,000
60		-----
61		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Internal Service Funds / State Operations	
2	Miscellaneous Internal Service Fund - 334	
3	Archives Records Management Account	
4		
5	For services and expenses of archives	
6	records management. This appropriation	
7	shall only be available upon approval of a	
8	plan by the director of the budget.	
9		
10	Personal service	779,000
11	Nonpersonal service	250,000
12	Fringe benefits	360,000
13	Indirect costs	26,000
14		
15	Maintenance undistributed	
16	For services and expenses of archive records	
17	management	115,000
18		-----
19	Program account subtotal	1,530,000
20		-----
21		
22	Internal Service Funds / State Operations	
23	Miscellaneous Internal Service Fund - 334	
24	Cultural Resource Survey Account	
25		
26	For services and expenses related to	
27	cultural resource surveys.	
28		
29	Personal service	999,000
30	Nonpersonal service	5,666,000
31	Fringe benefits	462,000
32	Indirect costs	34,000
33		-----
34	Program account subtotal	7,161,000
35		-----
36		
37	VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH	
38	DISABILITIES PROGRAM	1,054,585,100
39		-----
40		
41	General Fund / Aid to Localities	
42	Local Assistance Account - 001	
43		
44	For case services provided on or after Octo-	
45	ber 1, 2005 to disabled individuals in	
46	accordance with economic eligibility	
47	criteria developed by the department and	
48	approved by the director of the budget ...	54,600,000
49	For services and expenses of independent	
50	living centers	10,730,600
51	For college readers aid payments	300,000
52	For services and expenses of early childhood	
53	direction centers	656,000
54	For services and expenses of supported	
55	employment and integrated employment	
56	opportunities provided on or after October	
57	1, 2005:	
58	For services and expenses of programs	
59	providing or leading to the provision of	
60	time-limited services	2,500,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	For services and expenses of programs	
2	providing long-term support services	12,902,000
3		-----
4	Program account subtotal	81,688,600
5		-----
6		
7	Special Revenue Funds - Federal / State Operations	
8	Federal Department of Education Fund - 267	
9		
10	For services and expenses for school age	
11	children and preschool children pursuant	
12	to the individuals with disabilities	
13	education act of 1991.	
14		
15	For the grant period July 1, 2006 to June	
16	30, 2007:	
17		
18	Personal service	16,538,200
19	Nonpersonal service	25,319,300
20	Fringe benefits	7,723,300
21	Indirect costs	1,586,100
22	For transfer to the state education depart-	
23	ment's indirect cost recovery account (AH)	
24	in the miscellaneous special revenue fund.	2,723,100
25		-----
26	Grant period total	53,890,000
27		-----
28		
29	For services and expenses of programs	
30	providing basic support for vocational	
31	rehabilitation, supported employment and	
32	independent living for individuals with	
33	disabilities pursuant to the rehabili-	
34	tation act of 1973.	
35		
36	For the grant period October 1, 2006 to	
37	September 30, 2007:	
38		
39	Personal service	43,984,100
40	Nonpersonal service	15,624,100
41	Fringe benefits	20,541,500
42	Indirect costs	4,317,900
43	For transfer to the state education depart-	
44	ment's indirect cost recovery account (AH)	
45	in the miscellaneous special revenue fund.	7,412,900
46		-----
47	Grant period total	91,880,500
48		-----
49		
50	For expenses of vocational rehabilitation	
51	in-service training for counselors and	
52	staff pursuant to the rehabilitation act	
53	of 1973.	
54		
55	For the grant period April 1, 2006 to	
56	March 31, 2007:	
57		
58	Nonpersonal service	642,000
59		-----
60	Grant period total	642,000
61		-----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Program fund subtotal	146,412,500
2		-----
3		
4	Special Revenue Funds - Federal / Aid to Localities	
5	Federal Department of Education Fund - 267	
6		
7	For education of individuals with disabil-	
8	ities including \$873,000 for services and	
9	expenses of early childhood direction cen-	
10	ters and \$500,000 for services and ex-	
11	penses of the center for autism and re-	
12	lated disabilities at the state university	
13	of New York at Albany. Notwithstanding any	
14	inconsistent provision of law, a portion	
15	of the funds appropriated herein shall be	
16	available, subject to a plan developed by	
17	the commissioner of education and approved	
18	by the director of the budget, for grants	
19	to ensure appropriately certified teachers	
20	in schools providing special services or	
21	programs as defined in paragraphs e, g, i	
22	and l of subdivision 2 of section 4401 of	
23	the education law to children placed by	
24	school districts and in approved preschool	
25	programs that provide full and half-day	
26	educational programs in accordance with	
27	section 4410 the education law for chil-	
28	dren placed by a school district. Provided	
29	further that, in the allocation of funds,	
30	priority shall be given to those programs	
31	with a demonstrated need to increase the	
32	number of certified teachers to comply	
33	with state and federal requirements. Such	
34	funds shall be made available for such	
35	activities as certification preparation,	
36	training, assisting schools with personnel	
37	shortages and supporting activities that	
38	improve the delivery of services to im-	
39	prove results for children with disabil-	
40	ities.	
41	For the grant period July 1, 2006 to June	
42	30, 2007	758,000,000
43	For case services provided to individuals	
44	with disabilities.	
45	For the grant period October 1, 2006 to	
46	September 30, 2007	49,500,000
47	For the independent living program.	
48	For the grant period October 1, 2006 to	
49	September 30, 2007	2,572,000
50	For the supported employment program.	
51	For the grant period October 1, 2006 to	
52	September 30, 2007	2,500,000
53		-----
54	Program fund subtotal	812,572,000
55		-----
56		
57	Special Revenue Funds - Federal / State Operations	
58	Federal Operating Grants Fund - 290	
59	VESID Social Security Account	
60		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	For expenses of contractual services for the	
2	rehabilitation of social security disabili-	
3	ty beneficiaries.	
4		
5	For the grant period October 1, 2006 to	
6	September 30, 2007:	
7		
8	Nonpersonal service	1,000,000
9		-----
10	Program account subtotal	1,000,000
11		-----
12		
13	Special Revenue Funds - Federal / Aid to Localities	
14	Federal Operating Grants Fund - 290	
15	VESID Social Security Account	
16		
17	For the rehabilitation of social security	
18	disability beneficiaries.	
19	For the grant period October 1, 2006 to	
20	September 30, 2007	12,000,000
21		-----
22	Program account subtotal	12,000,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Vocational Rehabilitation Fund - 365	
27		
28	Maintenance undistributed	
29	For services and expenses of the special	
30	workers' compensation program	100,000
31		-----
32	Program fund subtotal	100,000
33		-----
34		
35	Special Revenue Funds - Other / Aid to Localities	
36	Vocational Rehabilitation Fund - 365	
37		
38	Maintenance undistributed	
39	For services and expenses of the special	
40	workers' compensation program	812,000
41		-----
42	Program fund subtotal	812,000
43		-----
44		
45	Total new appropriations for state operations and aid to	
46	localities	26,461,774,100
47		=====
48		
49		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 OFFICE OF MANAGEMENT SERVICES PROGRAM
2
3 Special Revenue Funds - Other / State Operations
4 Miscellaneous Special Revenue Fund - 339
5 Indirect Cost Recovery Account
6
7 By chapter 53, section 1, of the laws of 2005:
8 For services and expenses related to the administration of special
9 revenue funds - other, special revenue funds - federal and internal
10 service funds and for services provided to other state agencies,
11 governmental bodies and other entities
12 21,700,000 (re. \$250,000)
13
14 Internal Service Funds / State Operations
15 Miscellaneous Internal Service Fund - 334
16 Automation and Printing Chargeback Account
17
18 By chapter 53, section 1, of the laws of 2005:
19 For services and expenses associated with centralized electronic data
20 processing and printing 14,371,000 (re. \$250,000)
21
22 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM
23
24 General Fund / Aid to Localities
25 Local Assistance Account - 001
26
27 By chapter 53, section 1 of the laws of 2005:
28 For services and expenses of remaining obligations for the 2004-05
29 school year targeted prekindergarten program and payments for the
30 2005-06 school year targeted prekindergarten program grants under
31 rules and regulations to be adopted by the regents upon recommenda-
32 tion of the commissioner of education and subject to the approval of
33 the director of the budget. Such funds shall be expended pursuant to
34 a plan developed by the commissioner of education and approved by
35 the director of the budget ... 50,200,000 (re. \$13,200,000)
36 For education of children of migrant workers
37 85,500 (re. \$85,500)
38 For grants to schools for specific programs, \$2,000,000 for programs
39 involving literacy and basic education for public assistance recipi-
40 ents for the 2005-06 school year program
41 2,000,000 (re. \$2,000,000)
42 For services and expenses of the workplace literacy program for the
43 2005-06 school year ... 1,176,000 (re. \$1,176,000)
44 For services and expenses of the related or supplemental instructional
45 component of apprenticeship training programs for the 2005-06 school
46 year ... 1,564,700 (re. \$1,564,700)
47 For the school lunch and breakfast program. Funds for the school lunch
48 and breakfast program shall be expended subject to the limitation of
49 funds available and may be used to reimburse sponsors of non-profit
50 school lunch, breakfast, or other school child feeding programs
51 based upon the number of federally reimbursable breakfasts and
52 lunches served to students under such program agreements entered
53 into by the state education department and such sponsors, in accord-
54 ance with an act of Congress entitled the "National School Lunch
55 Act," P.L. 79-396, as amended, or the provisions of the "Child
56 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
57 school breakfast programs to reimburse sponsors in excess of the
58 federal rates of reimbursement. Notwithstanding any provision of law
59 to the contrary, the moneys hereby appropriated, or so much thereof
60 as may be necessary, are to be available for the purposes herein

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 specified for obligations heretofore accrued or hereafter to accrue
2 for the school years beginning July 1, 2003, July 1, 2004 and July
3 1, 2005 ... 31,700,000 (re. \$8,000,000)
4 Notwithstanding any provision of law to the contrary, the funds
5 appropriated herein, subject to an allocation plan developed by the
6 state education department and approved by the director of the
7 budget, shall be available for the payment of prior year claims
8 and/or fiscal stabilization grants for remaining payments for the
9 2004-05 school year and for payments prior to march 31, 3005 and for
10 the 2005-06 school year ... 28,000,000 (re. \$24,000,000)
11 For services and expenses of the New York state center for school
12 safety. Funds appropriated herein shall be used to operate a state-
13 wide center and shall be subject to an expenditure plan approved by
14 the director of the budget ... 475,000 (re. \$475,000)
15 For services and expenses of the health education program for the
16 2005-06 school year. Funds appropriated herein shall be available
17 for health-related programs including, but not limited to, those
18 providing instruction and supportive services in comprehensive
19 health education and/or acquired immune deficiency syndrome (AIDS)
20 education ... 750,000 (re. \$750,000)
21 For academic intervention for nonpublic schools based on a plan to be
22 developed by the commissioner and approved by the director of the
23 budget ... 1,000,000 (re. \$1,000,000)
24 For services and expenses of a \$30,200,000 2005-06 school year program
25 for extended day and school violence prevention programs
26 28,690,000 (re. \$28,690,000)
27 For services and expenses of schools under registration review for the
28 2005-06 school year. Funds appropriated herein shall only be avail-
29 able upon approval of an expenditure plan developed by the commis-
30 sioner and approved by the director of the budget
31 1,900,000 (re. \$1,900,000)
32 For services and expenses of the primary mental health project for the
33 2005-06 school year ... 541,500 (re. \$541,500)
34 For payments to schools providing special services or programs as
35 defined in paragraphs e, g, i, and l of subdivision 2 of section
36 4401 of the education law to help prevent excessive instructional
37 staff turnover through a targeted adjustment of compensation for
38 teachers providing direct instructional services to students at such
39 schools. The commissioner shall develop an allocation plan, subject
40 to the approval of the director of the budget, that distributes
41 funds appropriated herein among eligible schools. Such plan shall
42 include consideration of the rate of instructional staff turnover at
43 eligible schools and the teacher salaries at such eligible schools
44 as compared to salaries provided for similarly qualified teachers in
45 public schools in the region in which such eligible school is
46 located ... 2,000,000 (re. \$350,000)
47 For services and expenses of the the regional center for autism SUNY
48 Albany ... 500,000 (re. \$500,000)
49 For additional grants-in-aid to certain school districts, public
50 libraries and not for profit institutions including 50 percent of a
51 \$500,000 school year program for the 2005-06 NYC peer intervention
52 program and 50 percent of a \$500,000 school year program for the
53 national board for professional teaching standards certification...
54 27,110,400 (re. 20,500,000)
55
56 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,
57 section 3, of the laws of 2005:
58 For the development and implementation of a civility, citizenship and
59 character education curriculum ... 475,000 (re. \$475,000)
60 For services and expenses related to the development, implementation
61 and operation of charter schools including \$2,150,000 for admin-
62 istrative/technical support services provided by the charter school

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 institute of the state university of New York. This appropriation
 2 shall only be available for expenditure upon the approval of an
 3 expenditure plan by the director of the budget and funds appro-
 4 priated herein shall be transferred to the miscellaneous special
 5 revenue fund - charter school stimulus account
 6 6,000,000 (re. \$6,000,000)
 7

8 By chapter 53, section 1, of the laws of 2004:

9 For grants to schools for specific programs, \$5,000,000 for programs
 10 involving literacy and basic education for public assistance recipi-
 11 ents for the 2004-05 school year program
 12 5,000,000 (re. \$ 1,465,000)
 13 For a program of acquired immune deficiency syndrome (AIDS) education
 14 for the 2004-05 school year ... 658,400 (re. \$624,000)
 15 For services and expenses of the New York state center for school
 16 safety. Funds appropriated herein shall be used to operate a state-
 17 wide center and shall be subject to an expenditure plan approved by
 18 the director of the budget ... 475,000 (re. \$45,400)
 19 For services and expenses of the comprehensive school health demon-
 20 stration program for the 2004-05 school year
 21 349,200 (re. \$220,200)
 22 For academic intervention for nonpublic schools based on a plan to be
 23 developed by the commissioner and approved by the director of the
 24 budget ... 1,000,000 (re. \$1,000,000)
 25 For services and expenses of a \$28,690,000 2004-05 school year program
 26 for extended day and school violence prevention programs
 27 28,690,000 (re. \$14,200,000)
 28 For services and expenses of the school health demonstration project
 29 for the 2004-05 school year ... 142,500 (re. \$94,800)
 30 For services and expenses of schools under registration review for the
 31 2004-05 school year. Funds appropriated herein shall only be avail-
 32 able upon approval of an expenditure plan developed by the commis-
 33 sioner and approved by the director of the budget
 34 1,900,000 (re. \$1,721,200)
 35 For services and expenses of the primary mental health project for the
 36 2004-05 school year ... 541,500 (re. \$54,800)
 37

38 By chapter 53, section 1, of the laws of 2003:

39 For a program of acquired immune deficiency syndrome (AIDS) education
 40 for the 2003-04 school year ... 693,000 (re. \$128,300)
 41 For services and expenses of the comprehensive school health demon-
 42 stration program for the 2003-04 school year
 43 367,500 (re. \$27,300)
 44 For academic intervention for nonpublic schools based on a plan to be
 45 developed by the commissioner and approved by the director of the
 46 budget ... 1,000,000 (re. \$1,000,000)
 47 For services and expenses of schools under registration review for the
 48 2003-04 school year. Funds appropriated herein shall only be avail-
 49 able upon approval of an expenditure plan developed by the commis-
 50 sioner and approved by the director of the budget
 51 2,000,000 (re. \$131,500)
 52

53 By chapter 53, section 1, of the laws of 2002:

54 For a program of acquired immune deficiency syndrome (AIDS) education
 55 for the 2002-03 school year ... 990,000 (re. \$133,200)
 56 For the development and implementation of a civility, citizenship and
 57 character education curriculum ... 500,000 (re. \$500,000)
 58 For academic intervention for nonpublic schools based on a plan to be
 59 developed by the commissioner and approved by the director of the
 60 budget ... 1,000,000 (re. \$1,000,000)
 61

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 53, section 1, of the laws of 2001:
2 For academic intervention for nonpublic schools based on a plan to be
3 developed by the commissioner and approved by the director of the
4 budget ... 1,000,000 (re. \$750,000)
5

6 By chapter 53, section 1, of the laws of 2000:
7 For the development and implementation of a civility, citizenship and
8 character education curriculum ... 500,000 (re. \$445,000)
9

10 Special Revenue Funds - Federal / State Operations
11 Federal USDA-Food and Nutrition Services Fund - 261
12

13 By chapter 53, section 1, of the laws of 2005:
14 For administration of programs funded through the national school
15 lunch act.
16 For the grant period October 1, 2005 to September 30, 2006:
17 8,057,000 (re. \$8,057,000)
18

19 By chapter 53, section 1, of the laws of 2004:
20 For administration of programs funded through the national school
21 lunch act.
22 For the grant period October 1, 2004 to September 30, 2005:
23 7,775,000 (re. \$2,500,000)
24

25 By chapter 53, section 1, of the laws of 2003:
26 For administration of programs funded through the national school
27 lunch act.
28 For the grant period October 1, 2003 to September 30, 2004:
29 7,182,000 (re. \$350,000)
30

31 By chapter 53, section 1, of the laws of 2002:
32 For administration of programs funded through the national school
33 lunch act.
34 For the grant period October 1, 2002 to September 30, 2003:
35 6,717,000 (re. \$50,000)
36

37 Special Revenue Funds - Federal / Aid to Localities
38 Federal USDA-Food and Nutrition Services Fund - 261
39

40 By chapter 53, section 1, of the laws of 2005:
41 For the grant period October 1, 2005 to September 30, 2006
42 687,000,000 (re. \$687,000,000)
43

44 By chapter 53, section 1, of the laws of 2004:
45 For the grant period October 1, 2004 to September 30, 2005
46 650,000,000 (re. \$50,000,000)
47

48 By chapter 53, section 1, of the laws of 2003:
49 For the school lunch and breakfast program.
50 For the grant period October 1, 2003 to September 30, 2004
51 621,750,000 (re. \$7,000,000)
52

53 Special Revenue Funds - Federal / State Operations
54 Federal Health and Human Services Fund - 265
55

56 By chapter 53, section 1, of the laws of 2005:
57 For the administration of federal grants for health education includ-
58 ing HIV/AIDS education and refugee assistance.
59 For the grant period July 1, 2005 to June 30, 2006:
60 1,287,000 (re. \$1,287,000)
61

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 53, section 1, of the laws of 2004:
2 For the administration of federal grants for health education includ-
3 ing HIV/AIDS education and refugee assistance.
4 For the grant period July 1, 2004 to June 30, 2005:
5 1,280,000 (re. \$500,000)
6

7 By chapter 53, section 1, of the laws of 2003:
8 For the administration of federal grants for health education includ-
9 ing HIV/AIDS education and refugee assistance.
10 For the grant period July 1, 2003 to June 30, 2004:
11 1,189,000 (re. \$45,000)
12

13 Special Revenue Funds - Federal / Aid to Localities
14 Federal Health and Human Services Fund - 265
15

16 By chapter 53, section 1, of the laws of 2005:
17 For grants to schools for specific programs.
18 For the grant period July 1, 2005 to June 30, 2006
19 5,000,000 (re. \$5,000,000)
20

21 By chapter 53, section 1, of the laws of 2004:
22 For grants to schools for specific programs.
23 For the grant period July 1, 2004 to June 30, 2005
24 5,000,000 (re. \$200,000)
25

26 By chapter 53, section 1, of the laws of 2003:
27 For grants to schools for specific programs.
28 For the grant period July 1, 2003 to June 30, 2004
29 5,000,000 (re. \$100,000)
30

31 Special Revenue Funds - Federal / State Operations
32 Federal Department of Education Fund - 267
33

34 By chapter 53, section 1, of the laws of 2005:
35 For the administration of federal grants pursuant to various federal
36 laws including: elementary and secondary education act (ESEA); no
37 child left behind act (NCLB); including title I improving the aca-
38 demic achievement of the disadvantaged; title II preparing, train-
39 ing, and recruiting high quality teachers and principals; title III
40 language instruction for limited English proficient and immigrant
41 students; title IV 21st century schools; title V promoting informed
42 parental choice and innovative programs; title VI flexibility and
43 accountability; Carl D. Perkins vocational and applied technology
44 education act (VTEA) and workforce investment act.
45 For the grant period July 1, 2005 to June 30, 2006:
46 107,789,000 (re. \$107,789,000)
47 For the grant period October 1, 2005 to September 30, 2006:
48 540,000 (re. \$540,000)
49

50 By chapter 53, section 1, of the laws of 2004:
51 For the administration of federal grants pursuant to various federal
52 laws including: elementary and secondary education act (ESEA); no
53 child left behind act (NCLB); title I improving the academic
54 achievement of the disadvantaged; title II preparing, training, and
55 recruiting high quality teachers and principals; title III language
56 instruction for limited English proficient and immigrant students;
57 title IV 21st century schools; title V promoting informed parental
58 choice and innovative programs; title VI flexibility and account-
59 ability; Carl D. Perkins vocational and applied technology education
60 act (VTEA) and workforce investment act.
61 For the grant period July 1, 2004 to June 30, 2005:
62 89,774,000 (re. \$45,000,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For the grant period October 1, 2004 to September 30, 2005:
 2 5,531,000 (re. \$2,700,000)
 3
 4 By chapter 53, section 1, of the laws of 2003:
 5 For the administration of federal grants pursuant to various federal
 6 laws
 7 For the grant period July 1, 2003 to June 30, 2004:
 8 82,401,000 (re. \$10,000,000)
 9 For the grant period October 1, 2003 to September 30, 2004:
 10 4,743,000 (re. \$1,500,000)
 11
 12 By chapter 53, section 1, of the laws of 2002:
 13 For the administration of federal grants pursuant to various federal
 14 laws
 15 For the grant period July 1, 2002 to June 30, 2003:
 16 42,853,000 (re. \$1,000,000)
 17 For the grant period October 1, 2002 to September 30, 2003:
 18 3,074,000 (re. \$500,000)
 19
 20 Special Revenue Funds - Federal / Aid to Localities
 21 Federal Department of Education Fund - 267
 22
 23 By chapter 53, section 1, of the laws of 2005:
 24 For grants to schools for specific programs.
 25 For the grant period April 1, 2005 to March 31, 2006
 26 3,720,000 (re. \$3,720,000)
 27 For grants to schools for specific programs including, but not limited
 28 to, grants for purposes under title I of the elementary and second-
 29 ary education act.
 30 For the grant period July 1, 2005 to June 30, 2006
 31 1,644,901,000 (re. \$1,644,901,000)
 32 For grants to schools and other eligible entities for state grants for
 33 improving teacher quality pursuant to title II of the elementary and
 34 secondary education act.
 35 For the grant period July 1, 2005 to June 30, 2006
 36 238,600,000 (re. \$238,600,000)
 37 For grants to schools and other eligible entities for a safe and drug
 38 free school program pursuant to title IV of the elementary and
 39 secondary education act.
 40 For the grant period July 1, 2005 to June 30, 2006
 41 34,000,000 (re. \$34,000,000)
 42 For grants to schools and other eligible entities for the innovative
 43 education strategies state grants program pursuant to title V of the
 44 elementary and secondary education act.
 45 For the grant period July 1, 2005 to June 30, 2006
 46 24,000,000 (re. 24,000,000)
 47 For grants to schools and other eligible entities for vocational and
 48 adult education programs or any successor programs.
 49 For the grant period July 1, 2005 to June 30, 2006
 50 116,800,000 (re. \$116,800,000)
 51 For grants to schools and other eligible entities for educational
 52 technology state grants program pursuant to title III of the ele-
 53 mentary and secondary education act.
 54 For the grant period July 1, 2005 to June 30, 2006
 55 65,000,000 (re. \$65,000,000)
 56
 57 By chapter 53, section 1, of the laws of 2004:
 58 For grants to schools for specific programs.
 59 For the grant period April 1, 2004 to March 31, 2005
 60 3,720,000 (re. \$1,800,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For grants to schools for specific programs including, but not limited
2 to, grants for purposes under title I of the elementary and second-
3 ary education act.
4 For the grant period July 1, 2004 to June 30, 2005
5 1,576,520,000 (re. \$780,000,000)
6 For grants to schools and other eligible entities for state grants for
7 improving teacher quality pursuant to title II of the elementary and
8 secondary education act.
9 For the grant period July 1, 2004 to June 30, 2005
10 231,400,000 (re. \$115,000,000)
11 For grants to schools and other eligible entities for a safe and drug
12 free school program pursuant to title IV of the elementary and
13 secondary education act.
14 For the grant period July 1, 2004 to June 30, 2005
15 34,000,000 (re. \$17,000,000)
16 For grants to schools and other eligible entities for the innovative
17 education strategies state grants program pursuant to title V of the
18 elementary and secondary education act.
19 For the grant period July 1, 2004 to June 30, 2005
20 24,000,000 (re. \$12,000,000)
21 For grants to schools and other eligible entities for vocational and
22 adult education programs or any successor programs.
23 For the grant period July 1, 2004 to June 30, 2005
24 116,800,000 (re. \$58,000,000)
25 For grants to schools and other eligible entities for educational
26 technology state grants program pursuant to title III of the elemen-
27 tary and secondary education act.
28 For the grant period July 1, 2004 to June 30, 2005
29 65,000,000 (re. \$32,000,000)
30
31 By chapter 53, section 1, of the laws of 2003:
32 For grants to schools for specific programs.
33 For the grant period April 1, 2003 to March 31, 2004
34 3,720,000 (re. \$930,000)
35 For grants to schools for specific programs including, but not limited
36 to, grants for purposes under title I.
37 For the grant period July 1, 2003 to June 30, 2004
38 1,471,442,000 (re. \$360,000,000)
39 For grants to schools and other eligible entities for state grants for
40 improving teacher quality pursuant to title II of the elementary and
41 secondary education act.
42 For the grant period July 1, 2003 to June 30, 2004
43 230,000,000 (re. \$55,000,000)
44 For grants to schools and other eligible entities for a safe and drug
45 free school program pursuant to title IV of the elementary and
46 secondary education act.
47 For the grant period July 1, 2003 to June 30, 2004
48 34,000,000 (re. \$8,000,000)
49 For grants to schools and other eligible entities for the innovative
50 education strategies state grants program pursuant to title V of the
51 elementary and secondary education act.
52 For the grant period July 1, 2003 to June 30, 2004
53 23,000,000 (re. \$4,000,000)
54 For grants to schools and other eligible entities for vocational and
55 adult education programs or any successor programs.
56 For the grant period July 1, 2003 to June 30, 2004
57 105,000,000 (re. \$20,000,000)
58 For grants to schools and other eligible entities for educational
59 technology state grants program pursuant to title III of the elemen-
60 tary and secondary education act.
61 For the grant period October 1, 2003 to September 30, 2004
62 60,000,000 (re. \$12,000,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 53, section 1, of the laws of 2002:
2 For grants to schools for specific programs.
3 For the grant period April 1, 2002 to March 31, 2003
4 3,680,000 (re. \$500,000)
5 For grants to schools for specific programs, including, but not limit-
6 ed to grants for purposes under title I, reading excellence act
7 grants and grants for school repair and renovation purposes and
8 successor programs. Provided however, that grants for school repair
9 and renovation made pursuant to PL 106-554 shall be awarded in
10 accordance with criteria included in a plan to be developed by the
11 commissioner of education and transmitted to the director of the
12 budget and the chairs of the senate finance and assembly ways and
13 means committees.
14 For the grant period July 1, 2002 to June 30, 2003
15 1,263,971,000 (re. \$8,000,000)
16 For grants to schools and other eligible entities for state grants for
17 improving teacher quality pursuant to title II of the elementary and
18 secondary education act or any predecessor programs.
19 For the grant period July 1, 2002 to June 30, 2003
20 230,000,000 (re. \$3,000,000)
21 For grants to schools and other eligible entities for a safe and drug
22 free school program pursuant to title IV of the elementary and
23 secondary education act.
24 For the grant period July 1, 2002 to June 30, 2003
25 34,000,000 (re. \$700,000)
26 For grants to schools and other eligible entities for the innovative
27 education strategies state grants program pursuant to title VI of
28 the elementary and secondary education act or any successor
29 programs.
30 For the grant period July 1, 2002 to June 30, 2003
31 23,000,000 (re. \$500,000)
32 For grants to schools and other eligible entities for vocational and
33 adult education programs.
34 For the grant period July 1, 2002 to June 30, 2003
35 105,000,000 (re. \$5,000,000)
36 For grants to schools and other eligible entities for technology
37 literacy challenge grants program pursuant to title III of the
38 elementary and secondary education act or any successor programs.
39 For the grant period October 1, 2002 to September 30, 2003
40 58,000,000 (re. \$2,000,000)
41
42 Special Revenue Funds - Federal / State Operations
43 Federal Operating Grants Fund - 290
44
45 By chapter 53, section 1, of the laws of 2005:
46 For the administration of various grants.
47 For the grant period April 1, 2005 to March 31, 2006: ...
48 560,000 (re. \$560,000)
49
50 By chapter 53, section 1, of the laws of 2004:
51 For the administration of various grants.
52 For the grant period April 1, 2004 to March 31, 2005: ...
53 559,000 (re. \$220,000)
54
55 By chapter 53, section 1, of the laws of 2003:
56 For the administration of various grants.
57 For the grant period April 1, 2003 to March 31, 2004: ...
58 526,000 (re. \$100,000)
59

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290
3
4 By chapter 53, section 1, of the laws of 2005:
5 For grants to schools for specific programs.
6 For the grant period April 1, 2005 to March 31, 2006
7 5,000,000 (re. \$5,000,000)
8
9 By chapter 53, section 1, of the laws of 2004:
10 For grants to schools for specific programs.
11 For the grant period April 1, 2004 to March 31, 2005
12 5,000,000 (re. \$2,500,000)
13
14 By chapter 53, section 1, of the laws of 2003:
15 For grants to schools for specific programs.
16 For the grant period April 1, 2003 to March 31, 2004
17 5,000,000 (re. \$500,000)
18
19 SCHOOL FOR THE BLIND EDUCATION PROGRAM
20
21 Special Revenue Funds - Other / State Operations
22 Miscellaneous Special Revenue Fund - 339
23 Batavia School for the Blind Account
24
25 By chapter 53, section 1, of the laws of 2005:
26 For services and expenses related to the operation of the school
27 for the blind 9,268,000 (re. \$10,000)
28
29 BATAVIA ICF/DD PROGRAM
30
31 Special Revenue Funds - Other / State Operations
32 Miscellaneous Special Revenue Fund - 339
33 Batavia Medicaid Income Account
34
35 By chapter 53, section 1, of the laws of 2005:
36 For services and expenses related to the operation of the Batavia
37 intermediate care facility 3,282,000 (re. \$10,000)
38
39 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
40
41 General Fund / Aid to Localities
42 Local Assistance Account - 001
43
44 By chapter 53, section 1, of the laws of 2005:
45 The moneys herein appropriated shall be available for higher and
46 continuing education programs provided by independent colleges,
47 universities and other organizations approved by the state education
48 department. Notwithstanding any provision of law to the contrary, no
49 funds are herein appropriated and no disbursements are to be made
50 for basic or bonus medical/dental capitation aid or college work
51 study programs in accordance with the following:
52 For services and expenses of liberty partnerships programs as
53 prescribed by section 612 of the education law as added by chapter
54 425 of the laws of 1988. Notwithstanding any other section of law to
55 the contrary, funding for such programs in the 2005-06 fiscal year
56 shall be limited to the amount appropriated herein
57 10,925,000 (re. \$8,100,000)
58 For services and expenses of the higher education opportunity program.
59 Funds appropriated herein shall be used by independent colleges to
60 expand opportunities for the educationally and economically dis-
61 advantaged at independent institutions of higher learning
62 10,450,000 (re. \$10,450,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For additional services and expenses of the Higher Education Oppor-
2 tunity Program ... 11,550,000 (re. \$11,550,000)
3 For postsecondary aid to Native Americans to fund awards to eligible
4 students to be made pursuant to rules and regulations to be adopted
5 by the regents upon the recommendation of the commissioner of
6 education and subject to the approval of the director of the budget.
7 Notwithstanding any other provision of law to the contrary, the
8 amount herein made available shall constitute the state's entire
9 obligation for all costs incurred under section 4118 of the educa-
10 tion law in state fiscal year 2005-06 ... 635,000 ... (re. \$320,600)
11 For services and expenses of the Science and Technology Entry Program
12 (STEP) and the Collegiate Science and Technology Entry Program
13 (CSTEP). Notwithstanding any provision of law to the contrary,
14 grants awarded to institutions pursuant to the appropriation for
15 STEP/CSTEP will include support for an at-risk tutoring component,
16 wherein participating high school students will provide tutoring and
17 academic assistance to at-risk school children
18 9,500,000 (re. \$9,500,000)
19 For services and expenses of Teacher Opportunity Corps Programs
20 712,500 (re. \$512,000)
21 For services and expenses of:
22 Endowed Chairs.....125,000.....(re. \$125,000)
23 Syracuse University Renaissance Internships...100,000...(re. \$100,000)
24 Education Opportunities Centers-Technology
25 Training.....562,000.....(re. \$562,000)

26
27 By chapter 53, section 1, of the laws of 2004:
28 The moneys herein appropriated shall be available for higher and
29 continuing education programs provided by independent colleges,
30 universities and other organizations approved by the state education
31 department. Notwithstanding any provision of law to the contrary, no
32 funds are herein appropriated and no disbursements are to be made
33 for basic or bonus medical/dental capitation aid or college work
34 study programs in accordance with the following:
35 For services and expenses of the Science and Technology Entry Program
36 (STEP) and the Collegiate Science and Technology Entry Program
37 (CSTEP). Notwithstanding any provision of law to the contrary,
38 grants awarded to institutions pursuant to the appropriation for
39 STEP/CSTEP will include support for an at-risk tutoring component,
40 wherein participating high school students will provide tutoring and
41 academic assistance to at-risk school children
42 9,500,000 (re. \$520,000)
43

44 Special Revenue Funds - Federal / State Operations
45 Federal Department of Education Fund - 267
46

47 By chapter 53, section 1, of the laws of 2005:
48 For administration of federal grants pursuant to various federal laws
49 including Carl D. Perkins vocational and applied technology
50 education act (VTEA) and the improving teacher quality program.
51 For the grant period July 1, 2005 to June 30, 2006: ...
52 1,771,000 (re. \$1,771,000)
53

54 By chapter 53, section 1, of the laws of 2004:
55 For administration of federal grants pursuant to various federal laws
56 including Carl D. Perkins vocational and applied technology educa-
57 tion act (VTEA) and the improving teacher quality program.
58 For the grant period July 1, 2004 to June 30, 2005: ...
59 1,720,000 (re. \$375,000)
60

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 53, section 1, of the laws of 2003:
2 For administration of federal grants pursuant to various federal laws
3
4 For the grant period July 1, 2003 to June 30, 2004:
5 1,592,000 (re. \$11,500)
6
7 Special Revenue Funds - Federal / State Operations
8 Federal Operating Grants Fund - 290
9 Federal Vocational Education Account
10
11 By chapter 53, section 1, of the laws of 2005:
12 For administration of federal grants pursuant to various federal laws
13 including the national community service act and the transition to
14 teaching program.
15 For the grant period July 1, 2005 to June 30, 2006:
16 1,181,000 (re. \$1,181,000)
17
18 By chapter 53, section 1, of the laws of 2004:
19 For administration of federal grants pursuant to various federal laws
20 including the national community service act and the transition to
21 teaching program.
22 For the grant period July 1, 2004 to June 30, 2005:
23 1,180,000 (re. \$110,000)
24
25 By chapter 53, section 1, of the laws of 2002:
26 For administration of federal grants pursuant to various federal laws
27 including the national community service act.
28 For the grant period July 1, 2002 to June 30, 2003:
29 1,124,000 (re. \$46,000)
30
31 Special Revenue Funds - Other / State Operations
32 Tuition Reimbursement Fund - 050
33 Vocational School Supervision Account
34
35 By chapter 53, section 1, of the laws of 2005:
36 For services and expenses for the supervision of institutions
37 registered pursuant to section 5001 of the education law, and for
38 services and expenses of supervisory programs and payment of asso-
39 ciated indirect costs and general state charges according to a plan
40 developed in consultation with the division of the budget and ap-
41 proved by the director of the budget ... 3,011,000 .. (re. \$100,000)
42
43 Special Revenue Funds - Other / State Operations
44 Miscellaneous Special Revenue Fund - 339
45 Office of Professions Account
46
47 By chapter 53, section 1, of the laws of 2005:
48 For services and expenses related to licensure and disciplining
49 programs for the professions ... 42,703,000 (re. \$300,000)
50
51 Special Revenue Funds - Other / State Operations
52 Miscellaneous Special Revenue Fund - 339
53 Teacher Certification Program Account
54
55 By chapter 53, section 1, of the laws of 2005:
56 For services and expenses related to the administration of the teacher
57 certification program 7, 773,000 (re. \$1,500,000)
58
59 Special Revenue Funds - Other / State Operations
60 Miscellaneous Special Revenue Fund - 339
61 Teacher Education Accreditation Account
62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 53, section 1, of the laws of 2005:
 2 Maintenance Undistributed
 3 For services and expenses of teacher education accreditation activ-
 4 ities 200,000 (re. \$75,000)
 5
 6 HIGHER EDUCATION PROGRAM
 7
 8 General Fund / Aid to Localities
 9 Local Assistance Account - 001
 10
 11 By chapter 53, section 1, of the laws of 2000:
 12 For services and expenses of:
 13 Institute on the Holocaust and the Law/Touro Law Ctr
 14 180,000 (re. \$135,000)
 15 St. Francis College ... 75,000 (re. \$6,500)
 16
 17 CULTURAL EDUCATION PROGRAM
 18
 19 General Fund / Aid to Localities
 20 Local Assistance Account - 001
 21
 22 By chapter 53, section 1, of the laws of 2004:
 23 Aid to public libraries. Pursuant to the education law provisions of
 24 chapter 917 of the laws of 1990, as otherwise amended by chapter 625
 25 of the laws of 1991, and chapter 260 of the laws of 1993 taking into
 26 account the provisions of section 483 of chapter 170 of the laws of
 27 1994, section 2 of chapter 82 of the laws of 1995, distribution of
 28 this appropriation shall be pursuant to a plan prepared by the
 29 commissioner of education and approved by the division of the budg-
 30 et. Notwithstanding chapter 917 of the laws of 1990 or any other
 31 provision of law to the contrary, the amount appropriated herein
 32 shall represent fulfillment of the state's obligation for this
 33 program ... 84,422,000 (re. \$200,000)
 34
 35 By chapter 53, section 1, of the laws of 2003:
 36 Aid to public libraries. Pursuant to the education law provisions of
 37 chapter 917 of the laws of 1990, as otherwise amended by chapter 625
 38 of the laws of 1991, and chapter 260 of the laws of 1993 taking into
 39 account the provisions of section 483 of chapter 170 of the laws of
 40 1994, section 2 of chapter 82 of the laws of 1995, distribution of
 41 this appropriation shall be pursuant to a plan prepared by the
 42 commissioner of education and approved by the division of the budg-
 43 et. Notwithstanding chapter 917 of the laws of 1990 or any other
 44 provision of law to the contrary, the amount appropriated herein
 45 shall represent fulfillment of the state's obligation for this
 46 program ... 75,565,000 (re. \$515,000)
 47
 48 Special Revenue Funds - Federal / State Operations
 49 Federal Department of Education Fund - 267
 50
 51 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 52 section 3, of the laws of 2005:
 53 For administration of federal grants pursuant to various federal laws
 54 including elementary and secondary education act (ESEA); no child
 55 left behind act (NCLB) and title V promoting informed parental
 56 choice and innovative programs.
 57 For the grant period July 1, 2005 to June 30, 2006:
 58 Personal service 130,000
 59 Nonpersonal service 50,000
 60 Fringe benefits 53,000
 61 Indirect costs 12,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For transfer to the state education
2 department's indirect cost recov-
3 ery account (AH) in the miscella-
4 neous special revenue fund 17,000
5 -----
6 Program fund subtotal 262,000 (re. \$262,000)
7 -----
8
9 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
10 section 3, of the laws of 2005:
11 For administration of federal grants pursuant to various federal laws
12 including elementary and secondary education act (ESEA); no child
13 left behind act (NCLB) and title V promoting informed parental
14 choice and innovative programs.
15 For the grant period July 1, 2004 to June 30, 2005:
16 Personal service 130,000
17 Fringe benefits 53,000
18 Indirect costs 12,000
19 For transfer to the state education
20 department's indirect cost recov-
21 ery account (AH) in the miscella-
22 neous special revenue fund 16,000
23 -----
24 Program fund subtotal 211,000 (re. \$140,000)
25 -----
26
27 By chapter 53, section 1, of the laws of 2003, as amended by chapter 62,
28 section 3, of the laws of 2005:
29 For administration of federal grants pursuant to various federal laws
30 including improving America's schools act.
31 For the grant period July 1, 2003 to June 30, 2004:
32 Personal service 130,000
33 Fringe benefits 47,000
34 Indirect costs 5,000
35 For transfer to the state education
36 department's indirect cost recov-
37 ery account (AH) in the miscella-
38 neous special revenue fund 12,000
39 -----
40 Program fund subtotal 194,000 (re. \$4,000)
41 -----
42
43 Special Revenue Funds - Federal / Aid to Localities
44 Federal Operating Grants Fund - 290
45
46 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
47 section 3, of the laws of 2005:
48 For aid to public libraries pursuant to various federal laws including
49 the library services technology act.
50 For the grant period October 1, 2005 to September 30, 2006
51 4,660,000 (re. \$4,660,000)
52
53 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
54 section 3, of the laws of 2005:
55 For aid to public libraries pursuant to various federal laws including
56 the library services technology act.
57 For the grant period October 1, 2004 to September 30, 2005
58 4,660,000 (re. \$2,500,000)
59

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 53, section 1, of the laws of 2001, as amended by chapter 62,
 2 section 3, of the laws of 2005:
 3 For aid to public libraries pursuant to various federal laws including
 4 library services technology act. Notwithstanding any other law, rule
 5 or regulation to the contrary, funds appropriated herein shall be
 6 available for payment of aid heretofore accrued or hereafter to
 7 accrue, and funds appropriated herein may be suballocated to other
 8 state departments or agencies, subject to the approval of the direc-
 9 tor of the budget, as needed to accomplish the intent of the appro-
 10 priation.

11 For the grant period October 1, 2001 to September 30, 2002
 12 4,660,000 (re. \$50,000)

13
 14 Special Revenue Funds - Federal / State Operations
 15 Federal Operating Grants Fund - 290
 16 National Endowment for the Humanities Account

17
 18 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 19 section 3, of the laws of 2005:

20 For administration of federal grants pursuant to various federal laws
 21 including library services technology act, funds from the national
 22 endowment of humanities, the institute of museum and library
 23 services, the United States geological survey, the United States
 24 department of energy, and the United States department of the
 25 interior.

26 For the grant period April 1, 2005 to March 31, 2006:

27 Personal service 731,000
 28 Nonpersonal service 1,022,000
 29 Fringe benefits 295,000
 30 Indirect costs 91,000
 31 For transfer to the state education
 32 department's indirect cost recov-
 33 ery account (AH) in the miscella-
 34 neous special revenue fund 134,000
 35 -----
 36 Grant period total 2,273,000 ... (re. \$2,273,000)
 37 -----

38

39 For the grant period October 1, 2005 to September 30, 2006:

40 Personal service 3,500,000
 41 Nonpersonal service 950,000
 42 Fringe benefits 1,414,000
 43 Indirect costs 275,000
 44 For transfer to the state education
 45 department's indirect cost recov-
 46 ery account (AH) in the miscella-
 47 neous special revenue fund 406,000
 48 -----
 49 Grant period total 6,545,000 ... (re. \$6,545,000)
 50 -----

51
 52 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
 53 section 3, of the laws of 2005:

54 For administration of federal grants pursuant to various federal laws
 55 including library services technology act, funds from the national
 56 endowment of humanities, the institute of museum and library
 57 services, the United States geological survey, the United States
 58 department of energy, and the United States department of the inte-
 59 rior.

60 For the grant period April 1, 2004 to March 31, 2005:

61 Personal service 731,000
 62 Nonpersonal service 1,022,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Fringe benefits 295,000
 2 Indirect costs 65,000
 3 For transfer to the state education
 4 department's indirect cost recov-
 5 ery account (AH) in the miscella-
 6 neous special revenue fund 159,000
 7 -----
 8 Grant period total 2,272,000 ... (re. \$1,000,000)
 9 -----

10
 11 For the grant period October 1, 2004 to September 30, 2005:
 12 Personal service 3,360,000
 13 Nonpersonal service 811,000
 14 Fringe benefits 1,355,000
 15 Indirect costs 298,000
 16 For transfer to the state education
 17 department's indirect cost recov-
 18 ery account (AH) in the miscella-
 19 neous special revenue fund 382,000
 20 -----
 21 Grant period total 6,206,000 ... (re. \$3,506,000)
 22 -----

23
 24 By chapter 53, section 1, of the laws of 2003, as amended by chapter 62,
 25 section 3, of the laws of 2005:

26 For administration of federal grants pursuant to various federal laws
 27 including library services technology act, funds from the national
 28 endowment of humanities, the institute of museum and library
 29 services, the United States geological survey, the United States
 30 department of energy, and the United States department of the inte-
 31 rior.

32 For the grant period October 1, 2003 to September 30, 2004:
 33 Personal service 3,360,000
 34 Nonpersonal service 811,000
 35 Fringe benefits 1,202,000
 36 Indirect costs 112,000
 37 For transfer to the state education
 38 department's indirect cost recov-
 39 ery account (AH) in the miscella-
 40 neous special revenue fund 292,000
 41 -----
 42 Grant period total 5,777,000 (re. \$500,000)
 43 -----

44
 45 Special Revenue Funds - Other / State Operations
 46 NYS Archives Partnership Trust Fund - 024

47
 48 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 49 section 3, of the laws of 2005:

50 For services and expenses of the archives partnership trust
 51 755,000 (re. \$10,000)
 52

53 Special Revenue Funds - Other / State Operations
 54 New York State Local Government Records Management
 55 Improvement Fund - 052
 56 Local Government Records Management Account

57
 58 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 59 section 3, of the laws of 2005:

60 For payment of necessary and reasonable expenses incurred by the
 61 commissioner of education in carrying out the advisory services

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 required in subdivision 1 of section 57.23 of the arts and cultural
2 affairs law and to implement sections 57.21, 57.35 and 57.37 of the
3 arts and cultural affairs law.
4 Personal service 2,317,000
5 Nonpersonal service 598,000
6 Fringe benefits 1,070,000
7 Indirect costs 79,000
8 -----
9 Program account subtotal 4,064,000 ... (re. \$1,000,000)
10 -----
11
12 Special Revenue Funds - Other / Aid to Localities
13 New York State Local Government Records Management
14 Improvement Fund - 052
15 Local Government Records Management Account
16
17 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
18 section 3, of the laws of 2005:
19 Grants to individual local governments or groups of cooperating local
20 governments as provided in section 57.35 of the arts and cultural
21 affairs law. ... 9,650,000(re. \$2,800,000)
22 Aid for documentary heritage grants and aid to eligible archives,
23 libraries, historical societies, museums, and to certain
24 organizations including the state education department that provide
25 services to such programs. This appropriation shall only be
26 available upon approval of a plan by the director of the budget. ...
27 500,000 (re. \$300,000)
28
29 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
30 section 3, of the laws of 2005:
31 Grants to individual local governments or groups of cooperating local
32 governments as provided in section 57.35 of the arts and cultural
33 affairs law ... 9,650,000 (re. \$450,000)
34 Aid for documentary heritage grants and aid to eligible archives,
35 libraries, historical societies, museums, and to certain organiza-
36 tions including the state education department that provide services
37 to such programs. This appropriation shall only be available upon
38 the submission of a plan prepared by the commissioner of education..
39 500,000 (re. \$50,000)
40
41 Special Revenue Fund - Other / State Operations
42 Miscellaneous Special Revenue Fund - 339
43 Cultural Education Account
44
45 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
46 section 3, of the laws of 2005:
47 Maintenance undistributed
48 For additional services and expenses of the office for cultural
49 education, including but not limited to the state museum, state
50 library, and state archives. This appropriation shall only be
51 available upon approval of a plan by the director of the budget
52 14,000,000 (re. \$1,000,000)
53 For the services and expenses of the cultural education challenge fund
54 program for projects to improve the display and preservation of the
55 collections of the state archives, state museum and state library.
56 Moneys for this program shall be made available only as matching
57 funds for equal amounts raised for such projects from sources other
58 than state government. This appropriation shall only be available
59 upon approval of a plan by the director of the budget.
60 5,000,000 (re. \$3,500,000)
61

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Fund - 339
 3 Education Archives Account
 4
 5 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 6 section 3, of the laws of 2005:
 7 For services and expenses of the state archives
 8 279,000 (re. \$20,000)
 9
 10 Special Revenue Funds - Other / State Operations
 11 Miscellaneous Special Revenue Fund - 339
 12 Education Library Account
 13
 14 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 15 section 3, of the laws of 2005:
 16 For services and expenses of the state library
 17 791,800 (re. \$25,000)
 18
 19 Special Revenue Funds - Other / State Operations
 20 Miscellaneous Special Revenue Fund - 339
 21 Education Museum Account
 22
 23 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 24 section 3, of the laws of 2005:
 25 For services and expenses of the state museum
 26 1,055,000 (re. \$50,000)
 27
 28 Internal Service Funds / State Operations
 29 Miscellaneous Internal Service Fund - 334
 30 Archives Records Management Account
 31
 32 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 33 section 3, of the laws of 2005:
 34 For services and expenses of archives records management.
 35 Personal service 779,000
 36 Nonpersonal service 250,000
 37 Fringe benefits 360,000
 38 Indirect costs 26,000
 39 -----
 40 Program account subtotal 1,415,000 (re. \$200,000)
 41 -----
 42
 43 Internal Service Funds / State Operations
 44 Miscellaneous Internal Service Fund - 334
 45 Cultural Resource Survey Account
 46
 47 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 48 section 3, of the laws of 2005:
 49 For services and expenses related to cultural resource surveys.
 50 Personal service 999,000
 51 Nonpersonal service 5,666,000
 52 Fringe benefits 462,000
 53 Indirect costs 34,000
 54 -----
 55 Program account subtotal 7,161,000 (re. \$100,000)
 56 -----
 57

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES
2 PROGRAM
3
4 General Fund / Aid to Localities
5 Local Assistance Account - 001
6
7 By chapter 53, section 1, of the laws of 2005:
8 For case services provided on or after October 1, 2004 to disabled
9 individuals in accordance with economic eligibility criteria
10 developed by the department and approved by the director of the
11 budget ... 54,600,000 (re. \$34,734,000)
12 For services and expenses of independent living centers
13 10,194,000 (re. \$3,656,000)
14 For additional services and expenses of independent living centers ...
15 536,600 (re. \$536,600)
16 For college readers aid payments ... 300,000 (re. \$152,800)
17 For services and expenses of early childhood direction centers
18 656,000 (re. \$656,000)
19 For services and expenses of supported employment and integrated
20 employment opportunities provided on or after October 1, 2004:
21 For services and expenses of programs providing or leading to the
22 provision of time-limited services ... 2,500,000 .. (re. \$2,500,000)
23 For additional services and expenses of supported employment and
24 integrated employment opportunities ... 618,000 (re. \$618,000)
25 For services and expenses of programs providing long-term support
26 services ... 12,284,000 (re. \$12,284,000)
27
28 By chapter 53, section 1, of the laws of 2004:
29 For services and expenses of early childhood direction centers
30 656,000 (re. \$36,500)
31
32 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
33 section 3, of the laws of 2005:
34 For case services provided on or after October 1, 2003 to disabled
35 individuals in accordance with economic eligibility criteria devel-
36 oped by the department and approved by the division of the budget..
37 52,600,000 (re. \$1,900,000)
38 For services and expenses of independent living centers
39 10,194,000 (re. \$76,000)
40 For services and expenses of supported employment and integrated
41 employment opportunities provided on or after October 1, 2003:
42 For services and expenses of programs providing or leading to the
43 provision of time-limited services
44 7,884,000 (re. \$340,000)
45
46 By chapter 53, section 1, of the laws of 2003, as amended by chapter 62,
47 section 3, of the laws of 2005:
48 For case services provided to disabled individuals in accordance with
49 economic eligibility criteria developed by the department and
50 approved by the division of the budget
51 51,100,000 (re. \$25,000)
52
53 Special Revenue Fund - Federal / State Operations
54 Federal Department of Education Fund - 267
55
56 By chapter 53, section 1, of the laws of 2005:
57 For services and expenses for school age children and preschool
58 children pursuant to the individuals with disabilities education act
59 of 1991.
60 For the grant period July 1, 2005 to June 30, 2006:
61 Personal service 15,902,100
62 Nonpersonal service 24,345,500

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Fringe benefits 6,415,500
 2 Indirect costs 1,817,200
 3 For transfer to the state education
 4 department's indirect cost recov-
 5 ery account (AH) in the miscella-
 6 neous special revenue fund 2,492,000
 7 -----
 8 Grant period total 50,972,300 .. (re. \$50,972,300)
 9 -----
 10
 11 For additional expenses of vocational rehabilitation in-service train-
 12 ing for counselors and staff pursuant to the rehabilitation act of
 13 1973.
 14 For the grant period April 1, 2005 to March 31, 2006:
 15 Nonpersonal service ... 321,000 (re. \$321,000)
 16
 17 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 18 section 3, of the laws of 2005:
 19 For expenses of vocational rehabilitation in-service training for
 20 counselors and staff pursuant to the rehabilitation act of 1973.
 21 For the grant period April 1, 2005 to March 31, 2006:
 22 Nonpersonal service ... 321,000 (re. \$321,000)
 23
 24 The appropriation made by chapter 53, section 1, of the laws of 2005, as
 25 amended by chapter 62, section 3, of the laws of 2005, is hereby
 26 amended and reappropriated to read:
 27 For services and expenses of programs providing basic support for
 28 vocational rehabilitation, supported employment and independent liv-
 29 ing for individuals with disabilities pursuant to the rehabilitation
 30 act of 1973.
 31 For the grant period October 1, 2005 to September 30, 2006:
 32 Personal service 21,351,500
 33 Nonpersonal service 7,584,500
 34 Fringe benefits 8,609,500
 35 Indirect costs 2,472,800
 36 For transfer to the state education
 37 department's indirect cost recov-
 38 ery account (AH) in the miscella-
 39 neous special revenue fund 3,391,200
 40 -----
 41 Grant period total 43,409,500 .. (re. \$43,409,500)
 42 -----
 43
 44 The appropriation made by chapter 53, section 1, of the laws of 2005, as
 45 amended by chapter 162, section 2, of the laws of 2005, is hereby
 46 amended and reappropriated to read:
 47 For additional services and expenses of programs providing basic
 48 support for vocational rehabilitation, supported employment and
 49 independent living for individuals with disabilities pursuant to the
 50 rehabilitation act of 1973
 51 For the grant period October 1, 2005 to September 30, 2006:
 52 Personal service 21,351,500
 53 Nonpersonal service 7,584,500
 54 Fringe benefits 8,609,500
 55 Indirect costs 2,472,800
 56 For transfer to the state education
 57 department's indirect cost recov-
 58 ery account (AH) in the miscella-
 59 neous special revenue fund 3,391,200
 60 -----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 [86,819,000]
2 Grant period total 43,409,500 .. (re. \$43,409,500)
3 -----
4
5 By chapter 53, section 1, of the laws of 2004:
6 For services and expenses for school age children and preschool chil-
7 dren pursuant to the individuals with disabilities education act of
8 1991.
9 For the grant period July 1, 2004 to June 30, 2005:
10 Personal service 15,902,100
11 Nonpersonal service 24,345,500
12 Fringe benefits 6,410,100
13 Indirect costs 1,405,700
14 For transfer to the state education
15 department's indirect cost recov-
16 ery account (AH) in the miscella-
17 neous special revenue fund 2,903,400
18 -----
19 Grant period total 50,966,800 .. (re. \$50,966,800)
20 -----
21
22 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
23 section 3, of the laws of 2005:
24 For services and expenses of programs providing basic support for
25 vocational rehabilitation, supported employment and independent
26 living for individuals with disabilities pursuant to the rehabili-
27 tation act of 1973.
28 For the grant period October 1, 2004 to September 30, 2005:
29 Personal service 42,703,000
30 Nonpersonal service 15,169,000
31 Fringe benefits 17,213,600
32 Indirect costs 3,774,900
33 For transfer to the state education
34 department's indirect cost recov-
35 ery account (AH) in the miscella-
36 neous special revenue fund 7,952,200
37 -----
38 Grant period total 86,812,700 .. (re. \$86,812,700)
39 -----
40
41 For expenses of vocational rehabilitation in-service training for
42 counselors and staff pursuant to the rehabilitation act of 1973.
43 For the grant period April 1, 2004 to March 31, 2005:
44 Nonpersonal service ... 642,000 (re. \$139,000)
45
46 By chapter 53, section 1, of the laws of 2003:
47 For services and expenses for school age children and preschool chil-
48 dren pursuant to the individuals with disabilities education act of
49 1991.
50 For the grant period July 1, 2003 to June 30, 2004:
51 Personal service 15,777,100
52 Nonpersonal service 24,061,500
53 Fringe benefits 5,422,600
54 Indirect costs 969,000
55 For transfer to the state education
56 department's indirect cost recov-
57 ery account (AH) in the miscella-
58 neous special revenue fund 2,668,000
59 -----
60 Grant period total 48,898,200 (re. \$500,000)
61 -----
62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 53, section 1, of the laws of 2003, as amended by chapter 62,
2 section 3, of the laws of 2005:
3 For services and expenses of programs providing basic support for
4 vocational rehabilitation, supported employment and independent
5 living for individuals with disabilities pursuant to the rehabili-
6 tation act of 1973.
7 For the grant period October 1, 2003 to September 30, 2004:
8 Personal service 20,744,000
9 Nonpersonal service 7,397,000
10 Fringe benefits 7,130,000
11 Indirect costs 1,266,000
12 For transfer to the state education
13 department's indirect cost recov-
14 ery account (AH) in the miscella-
15 neous special revenue fund 3,485,000
16 -----
17 Grant period total 40,022,000 ... (re. \$5,000,000)
18 -----
19
20 For expenses of vocational rehabilitation in-service training for
21 counselors and staff pursuant to the rehabilitation act of 1973.
22 For the grant period April 1, 2003 to March 31, 2004:
23 Nonpersonal service ... 321,000 (re. \$10,700)
24
25 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
26 section 3, of the laws of 2005:
27 For expenses of vocational rehabilitation in-service training for
28 counselors and staff pursuant to the rehabilitation act of 1973.
29 For the grant period April 1, 2002 to March 31, 2003:
30 Nonpersonal service ... 642,000 (re. \$20,600)
31
32 Special Revenue Funds - Federal / Aid to Localities
33 Federal Department of Education Fund - 267
34
35 By chapter 53, section 1, of the laws of 2005:
36 For education of individuals with disabilities including \$873,000 for
37 services and expenses of early childhood direction centers. Notwith-
38 standing any inconsistent provision of law, a portion of the funds
39 appropriated herein shall be available, subject to a plan developed
40 by the commissioner of education and approved by the director of the
41 budget, for grants to ensure appropriately certified teachers in
42 schools providing special services or programs as defined in para-
43 graphs e, g, i and l of subdivision 2 of section 4401 of the edu-
44 cation law to children placed by school districts and in approved
45 preschool programs that provide full and half-day educational
46 programs in accordance with section 4410 the education law for
47 children placed by a school district. Provided further that, in the
48 allocation of funds, priority shall be given to those programs with
49 a demonstrated need to increase the number of certified teachers to
50 comply with state and federal requirements. Such funds shall be made
51 available for such activities as certification preparation, train-
52 ing, assisting schools with personnel shortages and supporting
53 activities that improve the delivery of services to improve results
54 for children with disabilities.
55 For the grant period July 1, 2005 to June 30, 2006
56 713,000,000 (re. \$713,000,000)
57
58 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
59 section 3, of the laws of 2005:
60 For case services provided to individuals with disabilities.
61 For the grant period October 1, 2005 to September 30, 2006
62 48,000,000 (re. \$48,000,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For the independent living program.
 2 For the grant period October 1, 2005 to September 30, 2006
 3 2,572,000 (re. \$2,572,000)
 4 For the supported employment program.
 5 For the grant period October 1, 2005 to September 30, 2006
 6 2,500,000 (re. \$2,500,000)
 7
 8 By chapter 53, section 1, of the laws of 2004:
 9 For education of individuals with disabilities including \$873,000 for
 10 services and expenses of early childhood direction centers.
 11 For the grant period July 1, 2003 to June 30, 2004
 12 28,000,000 (re. \$1,000,000)
 13 For the grant period July 1, 2004 to June 30, 2005
 14 654,000,000 (re. \$160,000,000)
 15
 16 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
 17 section 3, of the laws of 2005:
 18 For case services provided to individuals with disabilities.
 19 For the grant period October 1, 2004 to September 30, 2005
 20 46,500,000 (re. \$46,500,000)
 21 For the independent living program.
 22 For the grant period October 1, 2004 to September 30, 2005
 23 2,572,000 (re. \$300,000)
 24 For the supported employment program.
 25 For the grant period October 1, 2004 to September 30, 2005
 26 2,500,000 (re. \$1,250,000)
 27
 28 By chapter 53, section 1, of the laws of 2003:
 29 For education of individuals with disabilities including \$873,000 for
 30 services and expenses of early childhood direction centers.
 31 For the grant period July 1, 2003 to June 30, 2004
 32 575,000,000 (re. \$500,000)
 33
 34 By chapter 53, section 1, of the laws of 2003, as amended by chapter 62,
 35 section 3, of the laws of 2005:
 36 For case services provided to individuals with disabilities.
 37 For the grant period October 1, 2003 to September 30, 2004
 38 45,250,000 (re. \$21,500,000)
 39 For the independent living program.
 40 For the grant period October 1, 2003 to September 30, 2004
 41 2,572,000 (re. \$40,000)
 42 For the supported employment program.
 43 For the grant period October 1, 2003 to September 30, 2004
 44 2,483,000 (re. \$100,000)
 45
 46 Special Revenue Funds - Federal / State Operations
 47 Federal Operating Grants Fund - 290
 48 VESID Social Security Account
 49
 50 By chapter 53, section 1, of the laws of 2005:
 51 For additional expenses of contractual services for the rehabilitation
 52 of social security disability beneficiaries.
 53 For the grant period October 1, 2005 to September 30, 2006:
 54 Nonpersonal service ... 500,000 (re. \$500,000)
 55
 56 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 57 section 3, of the laws of 2005:
 58 For expenses of contractual services for the rehabilitation of social
 59 security disability beneficiaries.
 60 For the grant period October 1, 2005 to September 30, 2006:
 61 Nonpersonal service ... 500,000(re. \$500,000)
 62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 [Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 VESID Social Security Account]
4
5 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
6 section 3, of the laws of 2005:
7 For expenses of contractual services for the rehabilitation of social
8 security disability beneficiaries.
9 For the grant period October 1, 2004 to September 30, 2005:
10 Nonpersonal service ... 1,000,000 (re. \$1,000,000)
11
12 By chapter 53, section 1, of the laws of 2003, as amended by chapter 62,
13 section 3, of the laws of 2005:
14 For expenses of contractual services for the rehabilitation of social
15 security disability beneficiaries.
16 For the grant period October 1, 2003 to September 30, 2004:
17 Nonpersonal service ... 500,000 (re. \$500,000)
18 For additional expenses of contractual services for the rehabilitation
19 of social security disability beneficiaries.
20 For the grant period October 1, 2003 to September 30, 2004.
21 Nonpersonal service ... 500,000 (re. \$500,000)
22
23 Special Revenue Funds - Federal / Aid to Localities
24 Federal Operating Grants Fund - 290
25 VESID Social Security Account
26
27 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
28 section 3, of the laws of 2005:
29 For the rehabilitation of social security disability beneficiaries.
30 For the grant period October 1, 2005 to September 30, 2006
31 12,000,000 (re. \$12,000,000)
32
33 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
34 section 3, of the laws of 2005:
35 For the rehabilitation of social security disability beneficiaries.
36 For the grant period October 1, 2004 to September 30, 2005
37 12,000,000 (re. \$5,000,000)
38
39 By chapter 53, section 1, of the laws of 2003, as amended by chapter 62,
40 section 3, of the laws of 2005:
41 For the rehabilitation of social security disability beneficiaries.
42 For the grant period October 1, 2003 to September 30, 2004
43 12,000,000 (re. \$1,000,000)
44
45 Total reappropriations for state operations and aid to
46 localities 6,134,388,000
47 =====
48
49 General Fund
50 Community Projects Fund - 007
51 Account GG
52
53 By chapter 53, section 1, of the laws of 2002:
54 For services and expenses of sportsmen education initiatives
55 500,000 (re. \$383,000)
56
57 The appropriation made by chapter 53, section 1, of the laws of 2002, is
58 hereby amended and reappropriated to read:
59 For services and expenses [of Hudson River access] related to capital
60 needs of Camp Santanoni in the town of Newcomb
61 1,000,000 (re. \$1,000,000)
62

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4

5 Capital Projects Fund	13,200,000
6 Miscellaneous Capital Projects.....	20,000,000
7	-----
8 All Funds	33,200,000
9	=====
10	
11 ADMINISTRATION (CCP)	2,400,000
12	-----
13	
14 Capital Projects Fund	
15 Preservation of Facilities Purpose	
16	
17	
18 For various minor rehabilitation projects to	
19 keep facilities in a safe operating	
20 condition subject to a plan developed by	
21 the education department and approved by	
22 the director of the budget	
23 (11020603).....	2,400,000
24	
25	
26 EDUCATION BUILDING (CCP).....	3,300,000
27	-----
28	
29 Capital Projects Fund	
30 Preservation of Facilities Purpose	
31	
32	
33 For computer room renovation to keep	
34 facilities in a safe operating condition	
35 subject to a plan developed by the	
36 education department and approved by the	
37 director of the budget (11010601).....	1,600,000
38	
39 For partial roof replacement of the	
40 education building and education	
41 building addition to keep facilities in	
42 a safe operating condition subject to a	
43 plan developed by the education	
44 department and approved by the director	
45 of the budget (11030603).....	1,700,000
46	
47 SCHOOL FOR THE DEAF - ROME (CCP)	7,500,000
48	-----
49	
50 Capital Projects Fund	
51 Health and Safety Purpose	
52	
53	
54 For dormitory renovation to keep	
55 facilities in a safe operating condition	
56 subject to a plan developed by the	
57 education department and approved by the	
58 director of the budget (11040601).....	7,500,000
59	

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2006-07

1	CULTURAL EDUCATION TRUST	20,000,000
2		-----
3		
4	Miscellaneous Capital Projects Fund-387	
5	Cultural Education Trust Account	
6		
7	Program Improvement or Program Change Purpose	
8		
9	For costs of a new storage facility for	
10	the collections of the state museum,	
11	library and archives, subject to a plan	
12	jointly submitted by the board of the	
13	cultural education trust and the state	
14	education department and approved by the	
15	director of the budget (11C20608).....	20,000,000
16		

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 ADMINISTRATION (CCP)
2
3 Capital Projects Fund
4
5 Health and Safety Purpose
6
7 By chapter 53, section 1, of the laws of 2002:
8 For various minor rehabilitation projects to keep facilities in a safe
9 operating condition subject to a plan developed by the education
10 department and approved by the director of the budget (11010201) ...
11 900,000 (re. \$134,000)
12
13 By chapter 53, section 1, of the laws of 2001:
14 For minor rehabilitation projects to keep facilities in a safe operat-
15 ing condition subject to a plan developed by the education depart-
16 ment and approved by the director of the budget (11010101)
17 2,500,000 (re. \$340,000)
18
19 By chapter 53, section 1, of the laws of 1996:
20 For the installation of emergency power and lighting at the Education
21 building and Annex, subject to a plan developed by the Education
22 Department and approved by the director of the budget (11019601) ...
23 400,000 (re. \$125,000)
24
25 Preservation of Facilities Purpose
26
27 By chapter 53, section 1, of the laws of 2005:
28 For various minor rehabilitation projects to keep facilities in a safe
29 operating condition subject to a plan developed by the education
30 department and approved by the director of the budget (11020503) ...
31 1,000,000 (re. \$1,000,000)
32
33 By chapter 53, section 1, of the laws of 2004:
34 For various minor rehabilitation projects to keep facilities in a safe
35 operating condition subject to a plan developed by the education
36 department and approved by the director of the budget (11010403) ...
37 1,000,000 (re. \$929,000)
38
39 By chapter 53, section 1, of the laws of 2003, as amended by chapter
40 684, section 1, of the laws of 2003:
41 For various minor rehabilitation projects to keep facilities in a safe
42 operating condition subject to a plan developed by the education
43 department and approved by the director of the budget (11080303) ...
44 2,000,000 (re. \$1,000,000)
45
46 CULTURAL EDUCATION CENTER (CCP)
47
48 Capital Projects Fund
49
50 Health and Safety Purpose
51
52 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
53 section 3, of the laws of 2005:
54 For minor rehabilitation projects to keep facilities in safe operating
55 condition subject to a plan developed by the education department
56 and approved by the director of the budget (11040201)
57 295,000 (re. \$151,000)
58

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 53, section 1, of the laws of 1996, as amended by chapter 62,
2 section 3, of the laws of 2005:
3 An advance for renovations to the Cultural Education Center, including
4 HVAC rehabilitation and a replacement security console, subject to a
5 plan developed by the Education Department and approved by the
6 director of the budget (11B19601).....
7 2,150,000 (re. \$1,000,000)
8

9 By chapter 54, section 2, of the laws of 1995, as amended by chapter 62,
10 section 3, of the laws of 2005:
11 An advance for renovations to the Cultural Education Center, including
12 elevator upgrades and tile floor replacement, subject to a plan
13 developed by the Education Department and approved by the director
14 of the budget (11039501) ... 3,500,000 (re. \$160,000)
15

16 By chapter 54, section 2, of the laws of 1994, as amended by chapter 62,
17 section 3, of the laws of 2005:
18 An advance for the installation of a fire suppression system in the
19 State Museum as well as other renovations to the Cultural Education
20 Center, subject to a plan developed by the Education Department and
21 approved by the director of the budget (11109401)
22 2,900,000..... (re. \$500,000)
23

24 Preservation of Facilities Purpose
25

26 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
27 section 3, of the laws of 2005:
28 For minor rehabilitation projects to keep facilities in a safe operat-
29 ing condition subject to a plan developed by the education depart-
30 ment and approved by the director of the budget (11020403)
31 1,000,000 (re. \$600,000)
32

33 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
34 section 3, of the laws of 2005:
35 For renovation projects to preserve and revamp the collections and
36 exhibits of the state museum, library and archives subject to a plan
37 approved by the director of the budget. Moneys from this appropri-
38 ation shall be made available only as matching funds for equal
39 amounts raised for capital projects from non-governmental sources
40 (11030203) ... 5,000,000 (re. \$4,712,000)
41

42 By chapter 53, section 1, of the laws of 1998, as amended by chapter 62,
43 section 3, of the laws of 2005:
44 An advance for renovations to the first and eleventh floors of the
45 Cultural Education Center occupied by the State Museum and the State
46 Archives, including but not limited to the improvement of HVAC
47 systems, the upgrade of security and safety systems, and the
48 improvement of space utilization, subject to a plan developed by the
49 Education Department and approved by the director of the budget
50 (11059803) ... 9,500,000 (re. \$500,000)
51

52 By chapter 53, section 1, of the laws of 1997, as amended by chapter 62,
53 section 3, of the laws of 2005:
54 An advance for renovations to the first and eleventh floors of the
55 Cultural Education Center occupied by the State Museum and the State
56 Archives, including but not limited to the improvement of HVAC
57 systems, the upgrade of security and safety systems, and the
58 improvement of space utilization, subject to a plan developed by the
59 Education Department and approved by the director of the budget
60 (11W59703) ... 2,500,000 (re. \$200,000)
61

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 EDUCATION BUILDING (CCP)
2
3 Capital Projects Fund
4
5 Health and Safety Purpose
6
7 By chapter 53, section 1, of the laws of 2002:
8 For the repairs and cleaning to the exterior of the education building
9 including the facia, terra cotta and marble, copper cladding and
10 recaulking around windows, along with other key structural areas
11 subject to a plan developed by the education department and approved
12 by the director of the budget (11070201)
13 1,695,000 (re. \$1,250,000)
14
15 By chapter 53, section 1, of the laws of 1998:
16 An advance for renovations to the exterior of the Education Building
17 and annex and the rehabilitation of windows subject to a plan devel-
18 oped by the Education Department and approved by the director of the
19 budget (11B19801) ... 1,960,000 (re. \$100,000)
20
21 PUBLIC BROADCASTING FACILITIES PROGRAM (CCP)
22
23 Capital Projects Fund-Authority Bonds
24
25 Public Broadcasting Facilities Purpose
26
27 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
28 section 3, of the laws of 2005:
29 For services and expenses related to the public broadcasting
30 facilities assistance program (11PB05PB)
31 15,000,000..... (re. \$15,000,000)
32
33 SCHOOL FOR THE BLIND - BATAVIA (CCP)
34
35 Capital Projects Fund
36
37 Health and Safety Purpose
38
39 By chapter 53, section 1, of the laws of 2005:
40 For minor rehabilitation projects to keep facilities in a safe operat-
41 ing condition subject to a plan developed and approved by the direc-
42 tor of the budget (11030501) ... 3,000,000 (re. \$3,000,000)
43
44 Preservation of Facilities Purpose
45
46 By chapter 53, section 1, of the laws of 1998:
47 An advance for alterations and improvements to various facilities for
48 the disabled and to install back-flow prevention devices for code
49 compliance (11079803) ... 610,000 (re. \$200,000)
50
51 SCHOOL FOR THE DEAF - ROME (CCP)
52
53 Capital Projects Fund
54
55 Health and Safety Purpose
56
57 By chapter 53, section 1, of the laws of 2003:
58 For minor rehabilitation projects to keep facilities in a safe operat-
59 ing condition subject to a plan developed by the education depart-
60 ment and approved by the director of the budget (11070301)
61 250,000 (re. \$75,000)
62

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Preservation of Facilities Purpose
2
3 By chapter 53, section 1, of the laws of 2004:
4 For minor rehabilitation projects to keep facilities in a safe operat-
5 ing condition subject to a plan developed by the education depart-
6 ment and approved by the director of the budget (11050403)
7 2,500,000 (re. \$2,500,000)
8
9 Program Improvement or Program Change Purpose
10
11 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
12
13 Health and Safety Purpose
14
15 By chapter 53, section 1, of the laws of 2003:
16 For various rehabilitation and renovation projects to keep facilities
17 at the St. Regis Mohawk Elementary School in a safe operating condi-
18 tion subject to a plan developed by the education department and
19 approved by the director of the budget (11010301)
20 1,000,000 (re. \$75,000)
21 For various rehabilitation and renovation projects to keep facilities
22 at the Tuscarora Elementary School in a safe operating condition
23 subject to a plan developed by the education department and approved
24 by the director of the budget (11020301)
25 500,000 (re. \$140,000)
26
27 Preservation of Facilities Purpose
28
29 By chapter 53, section 1, of the laws of 2004:
30 For various rehabilitation and renovation projects to keep facilities
31 at the St. Regis Mohawk Elementary School in a safe operating condi-
32 tion subject to a plan developed by the education department and
33 approved by the director of the budget (11040403)
34 4,500,000 (re. \$3,800,000)
35 For various rehabilitation and renovation projects to keep facilities
36 at the Tuscarora Elementary School in a safe operating condition
37 subject to a plan developed by the education department and approved
38 by the director of the budget (11030403)
39 1,300,000 (re. \$900,000)
40
41

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	1,614,313,000	219,191,000
6 Special Revenue Funds - Federal	1,479,948,000	2,312,344,000
7 Special Revenue Funds - Other	136,012,000	83,760,000
8 Capital Projects Funds	32,510,000	93,134,000
9 Enterprise Funds	475,000	0
10 Internal Service Funds	100,000	0
11	-----	-----
12 All Funds	3,263,358,000	2,708,429,000
13	=====	=====

14
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 -----	-----	-----	-----	-----
20 GF-St/Local	233,479,000	1,380,834,000	0	1,614,313,000
21 SR-Federal	81,829,000	1,398,119,000	0	1,479,948,000
22 SR-Other	120,232,000	15,780,000	0	136,012,000
23 Cap Proj	0	0	32,510,000	32,510,000
24 Enterprise	475,000	0	0	475,000
25 Internal Srv	100,000	0	0	100,000
26 -----	-----	-----	-----	-----
27 All Funds	436,115,000	2,794,733,000	32,510,000	3,263,358,000
28	=====	=====	=====	=====

29
30 SCHEDULE

31
32 CENTRAL ADMINISTRATION PROGRAM 54,220,000

33
34
35 General Fund / State Operations
36 State Purposes Account - 003

37
38 Notwithstanding section 51 of the state
39 finance law and any other provision of law
40 to the contrary, the director of the budg-
41 et may, upon the advice of the commission-
42 er of children and family services,
43 authorize the transfer or interchange of
44 moneys appropriated herein with any other
45 state operations - general fund appropri-
46 ation within the office of children and
47 family services except where transfer or
48 interchange of appropriations is prohibit-
49 ed or otherwise restricted by law.

50
51 Personal service 22,565,000
52 Nonpersonal service 11,431,000

53
54 Maintenance undistributed
55 For services and expenses associated with
56 the special hearings program. Funds appro-
57 priated herein may only be made available
58 upon approval of an expenditure plan by
59 the director of the budget 1,406,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	For payment to the equipment loan fund for	
2	the disabled for the purpose of carrying	
3	out the provisions of chapter 609 of the	
4	laws of 1985	64,000
5		-----
6	Program account subtotal	35,466,000
7		-----
8		
9	Special Revenue Funds - Federal / State Operations	
10	Federal Health and Human Services Fund - 265	
11	Head Start Grant Account	
12		
13	For the grant period October 1, 2005 to	
14	September 30, 2006	264,000
15	For the grant period October 1, 2006 to	
16	September 30, 2007	264,000
17		-----
18	Program account subtotal	528,000
19		-----
20		
21	Special Revenue Funds - Other / State Operations	
22	Combined Gifts, Grants and Bequests Fund - 020	
23	Grants and Bequests Account	
24		
25	Maintenance undistributed	
26	For services and expenses related to	
27	research, evaluation and demonstration	
28	projects, including fringe benefits	301,000
29		-----
30	Program account subtotal	301,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Combined Gifts, Grants and Bequests Fund - 020	
35	Youth Gifts, Grants and Bequests Account	
36		
37	For services and expenses related to	
38	studies, research, demonstration projects,	
39	recreation programs and other activities	
40	for youth in office of children and family	
41	services facilities	1,600,000
42		-----
43	Program account subtotal	1,600,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	Equipment Loan Fund for the Disabled - 307	
48		
49	Maintenance undistributed	
50	For services and expenses related to the	
51	implementation of an equipment loan fund	
52	for the disabled pursuant to chapter 609	
53	of the laws of 1985	225,000
54		-----
55	Program fund subtotal	225,000
56		-----
57		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	OCFS Program Account	
4		
5	Maintenance undistributed	
6	For services and expenses related to the	
7	support of health and social services	
8	programs	16,000,000
9		-----
10	Program account subtotal	16,000,000
11		-----
12		
13	Internal Service Funds / State Operations	
14	Youth Vocational Education Account - 347	
15	DFY Account	
16		
17	For services and expenses related to voca-	
18	tional programs at office facilities	100,000
19		-----
20	Program account subtotal	100,000
21		-----
22		
23	CHILD CARE PROGRAM	496,416,000
24		-----

25
26 General Fund / Aid to Localities
27 Local Assistance Account - 001

28
29 The money hereby appropriated is to be
30 available for payment of state aid hereto-
31 fore accrued or hereafter to accrue to
32 municipalities. Subject to the approval of
33 the director of the budget, the money
34 hereby appropriated shall be available to
35 the office net of disallowances, refunds,
36 reimbursements and credits.
37 Notwithstanding any inconsistent provision
38 of law, in lieu of payments authorized by
39 the social services law, or payments of
40 federal funds otherwise due to the local
41 social services districts for programs
42 provided under the federal social security
43 act or the federal food stamp act, funds
44 herein appropriated, in amounts certified
45 by the state commissioner or the state
46 commissioner of health as due from local
47 social services districts each month as
48 their share of payments made pursuant to
49 section 367-b of the social services law
50 may be set aside by the state comptroller
51 in an interest-bearing account with such
52 interest accruing to the credit of the
53 locality in order to ensure the orderly
54 and prompt payment of providers under
55 section 367-b of the social services law
56 pursuant to an estimate provided by the
57 commissioner of health of each local
58 social services district's share of
59 payments made pursuant to section 367-b of
60 the social services law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be increased or decreased by interchange
4 with any other appropriation or with any
5 other item or items within the amounts
6 appropriated within the department of
7 family assistance, office of temporary and
8 disability assistance and office of chil-
9 dren and family services general fund -
10 local assistance account with the approval
11 of the director of the budget who shall
12 file such approval with the department of
13 audit and control and copies thereof with
14 the chairman of the senate finance commit-
15 tee and the chairman of the assembly ways
16 and means committee.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated, in combina-
19 tion with the money appropriated in feder-
20 al block grant - 265, federal day care
21 account, including any funds transferred
22 by the office of temporary and disability
23 assistance special revenue funds - federal
24 / aid to localities federal health and
25 human services fund - 265 federal tempo-
26 rary assistance to needy families block
27 grant funds at the request of local social
28 services districts and, upon approval of
29 the director of the budget, transfer of
30 federal - 265 federal temporary assistance
31 for needy families block grant funds made
32 available from the New York works compli-
33 ance fund program or otherwise specifi-
34 cally appropriated therefor, shall con-
35 stitute the state block grant for child
36 care. Pursuant to title 5-C of article 6
37 of the social services law, the state
38 block grant for child care shall be used
39 for child care assistance and for activi-
40 ties to increase the availability and/or
41 quality of child care programs. The funds
42 that are to be available to social ser-
43 vices districts for child care assistance
44 shall be apportioned among the social
45 services districts by the office according
46 to an allocation plan developed by the
47 office and submitted to the director of
48 the budget for approval within 60 days of
49 enactment of the budget. A district's
50 block grant allocation, including any
51 funds the office of temporary and disabil-
52 ity assistance transfers from a district's
53 flexible fund for family services alloca-
54 tion to the state block grant for child
55 care at the district's request, for a
56 particular federal fiscal year is avail-
57 able only for child care assistance ex-
58 penditures made during that federal fiscal
59 year and which are claimed by March 31 of
60 the year immediately following the end of
61 that federal fiscal year. Any claims for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 child care assistance made by a social
 2 services district for expenditures made
 3 during a particular federal fiscal year,
 4 other than claims made under title XX of
 5 the federal social security act, shall be
 6 counted against the social services dis-
 7 trict's block grant allocation for that
 8 federal fiscal year.
 9 A social services district shall expend its
 10 allocation from the block grant in accord-
 11 ance with the applicable provisions in
 12 federal law and regulations relating to
 13 the federal funds included in the state
 14 block grant for child care and the regu-
 15 lations of the office of children and
 16 family services. Notwithstanding any other
 17 provision of law, each district's claims
 18 submitted under the state block grant for
 19 child care will be processed in a manner
 20 that maximizes the availability of federal
 21 funds and ensures that the district meets
 22 its maintenance of effort requirement in
 23 each applicable federal fiscal year 136,066,000
 24 -----
 25 Program account subtotal 136,066,000
 26 -----

27
 28 Special Revenue Funds - Federal / Aid to Localities
 29 Federal Health and Human Services Fund - 265
 30 Federal Day Care Account
 31

32 Notwithstanding any inconsistent provision
 33 of law, in lieu of payments authorized by
 34 the social services law, or payments of
 35 federal funds otherwise due to the local
 36 social services districts for programs
 37 provided under the federal social security
 38 act or the federal food stamp act, funds
 39 herein appropriated, in amounts certified
 40 by the state commissioner or the state
 41 commissioner of health as due from local
 42 social services districts each month as
 43 their share of payments made pursuant to
 44 section 367-b of the social services law
 45 may be set aside by the state comptroller
 46 in an interest-bearing account with such
 47 interest accruing to the credit of the
 48 locality in order to ensure the orderly
 49 and prompt payment of providers under
 50 section 367-b of the social services law
 51 pursuant to an estimate provided by the
 52 commissioner of health of each local
 53 social services district's share of
 54 payments made pursuant to section 367-b of
 55 the social services law.

56 Funds appropriated herein shall be available
 57 for aid to municipalities, for services
 58 and expenses related to administering
 59 activities under the child care block
 60 grant and for payments to the federal
 61 government for expenditures made pursuant

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 to social services law and the state plan
2 for individual and family grant program
3 under the disaster relief act of 1974.
4 Such funds are to be available for payment
5 of aid, services and expenses heretofore
6 accrued or hereafter to accrue to municipi-
7 palities. Subject to the approval of the
8 director of the budget, such funds shall
9 be available to the office net of disal-
10 lowances, refunds, reimbursements, and
11 credits.

12 Notwithstanding any inconsistent provision
13 of law, the amount herein appropriated may
14 be increased or decreased by interchange
15 with any other appropriation or with any
16 other item or items within the amounts
17 appropriated within the department of
18 family assistance, office of temporary and
19 disability assistance and office of chil-
20 dren and family services federal funds -
21 local assistance account with the approval
22 of the director of the budget who shall
23 file such approval with the department of
24 audit and control and copies thereof with
25 the chairman of the senate finance commit-
26 tee and the chairman of the assembly ways
27 and means committee.

28 Notwithstanding any other provision of law,
29 the money hereby appropriated including
30 any funds transferred by the office of
31 temporary and disability assistance
32 special revenue funds - federal / aid to
33 localities federal health and human
34 services fund - 265 federal temporary
35 assistance to needy families block grant
36 funds at the request of local social
37 services districts and, upon approval of
38 the director of the budget, transfer of
39 federal - 265 federal temporary assistance
40 for needy families block grant funds made
41 available from the New York works compli-
42 ance fund program or otherwise specifi-
43 cally appropriated therefor, in combina-
44 tion with the money appropriated in the
45 general fund / aid to localities local
46 assistance account - 001, appropriated for
47 the state block grant for child care shall
48 constitute the state block grant for child
49 care. Pursuant to title 5-C of article 6
50 of the social services law, the state
51 block grant for child care shall be used
52 for child care assistance and for activ-
53 ities to increase the availability and/or
54 quality of child care programs. The funds
55 that are to be available to social ser-
56 vices districts for child care assistance
57 shall be apportioned among the social
58 services districts by the office according
59 to the allocation plan developed by the
60 office and submitted to the director of
61 the budget for approval within 60 days of

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1 enactment of the budget. A district's
2 block grant allocation, including any
3 funds the office of temporary and disabil-
4 ity assistance transfers from a district's
5 flexible fund for family services alloca-
6 tion to the state block grant for child
7 care at the district's request, for a
8 particular federal fiscal year is avail-
9 able only for child care assistance expen-
10 ditures made during that federal fiscal
11 year and which are claimed by March 31 of
12 the year immediately following the end of
13 that federal fiscal year. Any claims for
14 child care assistance made by a social
15 services district for expenditures made
16 during a particular federal fiscal year,
17 other than claims made under title XX of
18 the federal social security act, shall be
19 counted against the social services dis-
20 trict's block grant allocation for that
21 federal fiscal year.

22 A social services district shall expend its
23 allocation from the block grant in accord-
24 ance with the applicable provisions in
25 federal law and regulations relating to
26 the federal funds included in the state
27 block grant for child care and the regu-
28 lations of the office of children and
29 family services. Notwithstanding any other
30 provision of law, each district's claims
31 submitted under the state block grant for
32 child care will be processed in a manner
33 that maximizes the availability of federal
34 funds and ensures that the district meets
35 its maintenance of effort requirement in
36 each applicable federal fiscal year.

37

38 For the grant period October 1, 2005 to	
39 September 30, 2006	180,000,000
40 For the grant period October 1, 2006 to	
41 September 30, 2007	180,000,000
42	-----
43 Program account subtotal	360,000,000
44	-----

45
46 Special Revenue Funds - Other / Aid to Localities
47 Miscellaneous Special Revenue Fund - 339
48 Quality Child Care and Protection Account
49

50 For services and expenses related to admin-
51 istering the "quality child care and
52 protection act" specifically, the pro-
53 vision of grants to child day care pro-
54 viders for health and safety purposes, for
55 training of child day care provider staff
56 and other activities to increase the
57 availability and/or quality of child care
58 programs. No expenditure shall be made

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1	from this account until an expenditure		
2	plan has been approved by the director of		
3	the budget	350,000	
4		-----	
5	Program account subtotal	350,000	
6		-----	
7			
8	COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED		40,518,000
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14	Maintenance undistributed		
15	For services and expenses of service and		
16	training programs for the blind and visu-		
17	ally handicapped, including, but not		
18	limited to, state match of federal funds		
19	made available under various provisions of		
20	the federal vocational rehabilitation act		
21	and the federal randolph-sheppard act	6,659,000	
22	For services and expenses of programs that		
23	support the blind and visually hand-		
24	icapped, including, but not limited to,		
25	supportive services for blind and visually		
26	handicapped children and blind and visual-		
27	ly handicapped elderly persons	1,600,000	
28		-----	
29	Program account subtotal	8,259,000	
30		-----	
31			
32	Special Revenue Funds - Federal / State Operations		
33	Federal Block Grant Fund - 269		
34	Rehabilitation Services/Basic Support Account		
35			
36	For services and expenses related to the		
37	commission for the blind and visually		
38	handicapped including transfer or suballo-		
39	cation to the state education department.		
40	A portion of the funds appropriated herein		
41	may be transferred or suballocated to the		
42	dormitory authority of the state of New		
43	York, in accordance with a plan approved		
44	by the division of the budget, to design,		
45	construct, reconstruct, rehabilitate,		
46	renovate, furnish, equip or otherwise im-		
47	prove vending stands for the blind enter-		
48	prise program pursuant to an agreement		
49	between the commission for the blind and		
50	visually handicapped and the dormitory		
51	authority, which may contain such other		
52	terms and conditions as may be agreed upon		
53	by the parties thereto, including pro-		
54	visions related to indemnities. All con-		
55	tracts for construction awarded by the		
56	dormitory authority pursuant to this		
57	appropriation shall be governed by article		
58	8 of the labor law and shall be awarded in		

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1 accordance with the authority's procure-
 2 ment contract guidelines adopted pursuant
 3 to section 2879 of the public authorities
 4 law.
 5
 6 For the grant period October 1, 2005 to
 7 September 30, 2006 15,177,000
 8 For the grant period October 1, 2006 to
 9 September 30, 2007 15,177,000
 10 -----
 11 Program account subtotal 30,354,000
 12 -----
 13
 14 Special Revenue Funds - Other / State Operations
 15 Combined Gifts, Grants and Bequests Fund - 020
 16 CBVH Gifts and Bequests Account
 17
 18 Maintenance undistributed
 19 For services and expenses related to the
 20 commission for the blind and visually
 21 handicapped 27,000
 22 -----
 23 Program account subtotal 27,000
 24 -----
 25
 26 Special Revenue Funds - Other / State Operations
 27 Combined Gifts, Grants and Bequests Fund - 020
 28 CBVH-Vending Stand Account
 29
 30 Maintenance undistributed
 31 For services and expenses related to the
 32 vending stand program and pension plan and
 33 establishing food service sites. No
 34 expenditure should be made from this
 35 appropriation until an expenditure plan
 36 has been approved by the director of the
 37 budget 1,378,000
 38 -----
 39 Program account subtotal 1,378,000
 40 -----
 41
 42 Special Revenue Funds - Other / State Operations
 43 Miscellaneous Special Revenue Fund - 339
 44 CBVH Highway Revenue Account
 45
 46 Maintenance undistributed
 47 For services and expenses of programs that
 48 support the blind and visually hand-
 49 icapped. No expenditure shall be made from
 50 this account for any purpose until an
 51 expenditure plan has been approved by the
 52 director of the budget 500,000
 53 -----
 54 Program account subtotal 500,000
 55 -----
 56
 57 DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM 6,500,000
 58 -----
 59
 60 General Fund / State Operations
 61 State Purposes Account - 003

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1	Maintenance undistributed	
2	Less reimbursement for departmental expendi-	
3	tures for administration of federal	
4	programs. Such expenditures shall be reim-	
5	bursed from the administrative reimburse-	
6	ment fund, social services income account.	(29,043,000)
7		-----
8	Program account subtotal	(29,043,000)
9		-----
10		
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	Departmental Administrative Reimbursement Account	
14		
15	Maintenance undistributed	
16	For administration of federal programs. This	
17	amount is appropriated as an offset to the	
18	general fund - state purposes account	35,543,000
19		-----
20	Program account subtotal	35,543,000
21		-----
22		
23	FAMILY AND CHILDREN'S SERVICES PROGRAM	2,328,988,000
24		-----
25		
26	General Fund / State Operations	
27	State Purposes Account - 003	
28		
29	Notwithstanding section 51 of the state	
30	finance law and any other provision of law	
31	to the contrary, the director of the budg-	
32	et may, upon the advice of the commission-	
33	er of children and family services,	
34	authorize the transfer or interchange of	
35	moneys appropriated herein with any other	
36	state operations - general fund appropri-	
37	ation within the office of children and	
38	family services except where transfer or	
39	interchange of appropriations is prohibit-	
40	ed or otherwise restricted by law.	
41		
42	Personal service	23,881,000
43	Nonpersonal service	8,448,000
44		-----
45	Program account subtotal	32,329,000
46		-----
47		
48	General Fund / Aid to Localities	
49	Local Assistance Account - 001	
50		
51	Notwithstanding any inconsistent provision	
52	of law, the amount appropriated herein,	
53	shall be available under a foster care	
54	block grant for state reimbursement of	
55	eligible social services district expendi-	
56	tures for the provision and administration	
57	of foster care services including care,	
58	maintenance, supervision, and tuition; for	
59	supervision of foster children placed in	
60	federally funded job corps programs; and	
61	for care, maintenance, supervision, and	

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1 tuition for adjudicated juvenile delin-
2 quents and persons in need of supervision
3 placed in residential programs operated by
4 authorized agencies and in out-of-state
5 residential programs.
6 Notwithstanding any other provision of law,
7 a portion of the funds are available to
8 reimburse social services districts for an
9 increase in the maximum state aid rates
10 established by the office of children and
11 family services for the 2006-07 rate year
12 pursuant to section 398-a of the social
13 services law and sections 4003 and 4405 of
14 the education law effective October 1,
15 2006 to reflect additional cost of living
16 adjustments to project for the effects of
17 inflation for payments made to foster
18 parents and for salary and fringe benefit
19 costs and other critical nonpersonal
20 services costs for foster care programs as
21 determined by the office. Such cost of
22 living adjustments shall be based on the
23 most recent U.S. congressional budget of-
24 fice estimate of the consumer price index
25 (CPI) for all urban consumers, for the
26 period for which the cost of living
27 adjustment applies. Social services dis-
28 tricts must increase the amount of pay-
29 ments made for care provided by congregate
30 care and foster boarding home programs and
31 to foster parents to reflect the cost of
32 living adjustments in the manner specified
33 by the office. Each authorized agency
34 operating a congregate care or foster
35 boarding home program in New York state
36 for which the office sets a maximum state
37 aid rate pursuant to section 398-a of the
38 social services law or section 4003 or
39 4405 of the education law shall submit, at
40 the time and in a manner to be determined
41 by the office, a written certification,
42 attesting that the funds received from the
43 increase in the maximum state aid rate
44 effective October 1, 2006 for that program
45 will be or were used solely in accordance
46 with the requirements of the cost living
47 adjustment established by the office.
48 Within the amounts appropriated herein,
49 state reimbursement to each social ser-
50 vices district for services identified
51 herein that are otherwise reimbursable by
52 the state from April 1, 2006 through March
53 31, 2007 shall be limited to a district
54 allocation, hereinafter referred to as the
55 district's block grant allocation. Not-
56 withstanding any other provision of law,
57 such block grant allocation shall be
58 based, in part, on each district's claims
59 for such costs, adjusted by the applicable
60 cost allocation methodology and net of any
61 retroactive payments for the 12 month

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1 period ending June 30, 2005 that are
2 submitted on or before January 3, 2006
3 and, in part, on such other factors as
4 determined by the office of children and
5 family services and approved by the
6 director of the budget. Any portion of a
7 social services district's allocation from
8 funds appropriated herein not claimed by
9 such district during the state fiscal year
10 may be used by such district for expendi-
11 tures on preventive services provided pur-
12 suant to section 409-a of the social ser-
13 vices law, independent living services and
14 aftercare services provided pursuant to
15 regulations of the department of family
16 assistance, claimed by such district dur-
17 ing the next state fiscal year up to the
18 amount remaining from the district's fos-
19 ter care block grant allocation, provided
20 however, that any claims for such services
21 during the next state fiscal year in
22 excess of such amount shall be subject to
23 65 percent state reimbursement exclusive
24 of any federal funds made available for
25 such purposes, in accordance with direc-
26 tives of the department of family assis-
27 tance and subject to the approval of the
28 director of the budget. Any claims sub-
29 mitted by a social services district for
30 reimbursement for a particular state fis-
31 cal year for which the social services
32 district does not receive state or federal
33 reimbursement during that state fiscal
34 year may not be claimed against that dis-
35 trict's block grant apportionment for the
36 next state fiscal year.

37 The office of children and family services,
38 with the approval of the director of the
39 budget, may reduce a district's block
40 grant allocation by the state share
41 decrease related to federal retroactive
42 reimbursement for such foster care
43 services identified herein. The office,
44 with the approval of the director of the
45 budget, may reduce a district's block
46 grant allocation by the state share of
47 disallowances or sanctions taken against
48 the district pursuant to the social
49 services law or federal law.

50 Notwithstanding any other provision of law,
51 the state shall not be responsible for
52 reimbursing a social services district and
53 a district shall not seek state reimburse-
54 ment for any portion of any state disal-
55 lowance or sanction taken against the
56 social services district, or any federal
57 disallowance attributable to final federal
58 agency decisions or to settlement made, on
59 or after July 1, 1995, when such disallow-
60 ance or sanction results from the failure
61 of the social services district to comply

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1 with federal or state requirements,
2 including, but not limited to, failure to
3 document eligibility for federal or state
4 funds in the case record; provided, howev-
5 er, if the office determines that any
6 federal disallowance for services provided
7 between January 1, 1999 and May 31, 1999
8 results solely from the late enactment of
9 the state legislation implementing the
10 federal adoption and safe families act,
11 the state shall be solely responsible for
12 the full amount of the disallowance or
13 sanction; provided, further, however, this
14 provision shall be deemed to apply both
15 prospectively and retroactively regardless
16 of whether such sanctions or disallowances
17 are for services provided or claims made
18 prior to or after April 1, 2006.

19 Notwithstanding any other provision of law,
20 any federal disallowance resulting from a
21 federal title IV-E eligibility review or
22 audit that uses extrapolated statistic
23 techniques shall be passed along by the
24 state to any and all social services
25 districts that the office of children and
26 family services has determined have not
27 complied with the title IV-E eligibility
28 requirements or have not taken the neces-
29 sary actions to ensure compliance with
30 such requirements including, but not
31 limited to, failing to: assess and fully
32 document all the criteria and have readily
33 available all the necessary documents to
34 establish and continue title IV-E eligi-
35 bility for all title IV-E eligible chil-
36 dren within the required time frames;
37 claim title IV-E funding only for cases
38 that meet all of the title IV-E eligibil-
39 ity criteria; and fully implement the
40 social services payment system on or
41 before April 1, 2005 for all direct and
42 voluntary agency foster care services.

43 Notwithstanding any law to the contrary, the
44 office of children and family services
45 shall impose on social services districts
46 any federal disallowance issued against
47 the state as a result of a federal title
48 IV-E secondary eligibility review sched-
49 uled to occur in 2006 regardless of the
50 date the children may have entered foster
51 care, the date the eligibility or payment
52 errors occurred, or the filing date of any
53 federal claims for reimbursement; pro-
54 vided, however, that the state shall be
55 responsible for the disallowed costs and
56 expenditures related to the placement of
57 children in a facility operated by the
58 office of children and family services,
59 which shall be determined in the same
60 manner as the disallowed costs and expen-
61 ditures for social services districts

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1 other than the city of New York. In order
2 to reimburse the federal government for
3 the full amount of any disallowance im-
4 posed on the state by the federal admin-
5 istration for children and families within
6 the timeframes necessary to avoid any po-
7 tential interest payments on such amount,
8 the office of children and family services
9 is authorized to immediately off-set funds
10 otherwise due to each district for a pro
11 rata share of the total disallowed costs
12 based on the percentage of applicable
13 federal title IV-E claims made by that
14 district for the relevant time period as
15 compared to the total applicable statewide
16 title IV-E claims. The amount of the off-
17 set against each district will be ad-
18 justed, if necessary, upon completion of
19 the disallowance allocation process. The
20 final allocation of the amount of any
21 federal disallowance resulting from a
22 title IV-E secondary eligibility review
23 shall be allocated among the districts so
24 that each district shall be responsible
25 for the amount attributable to each of the
26 district's children or cases that are
27 determined by the federal review to be
28 unallowable. Each district shall also be
29 responsible for a portion of the federal
30 extrapolated disallowance amount based on
31 the relative error rate for the district.
32 The city of New York's error rate will be
33 based on the federal sample and federal
34 statistics. For all social services dis-
35 tricts other than the city of New York,
36 the error rate will be based on a review
37 conducted by the district of a sample of
38 children and/or cases determined by the
39 office of children and family services and
40 a re-review of a sub-sample by the office
41 of those children and/or cases determined
42 by the office. The office of children and
43 family services will determine what is
44 reasonable in establishing the size of the
45 sample and sub-sample for each district.
46 The office of children and family services
47 shall notify each social services district
48 of the sample of children and/or cases
49 from the federal audit period that the
50 social services district must review. Any
51 child or case from the social services
52 district that was included in the federal
53 sample will automatically be included in
54 the social services district's review
55 sample and the determination made at the
56 federal review regarding that child or
57 case will govern for the purposes of the
58 social services district's review. The
59 social services district must complete and
60 submit the results of its review to the
61 office of children and family services

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1 within 60 days of receipt of the sample.
2 The error rate for the district will be
3 based on the findings of the district's
4 review and the office of children and
5 family services' re-review. If a social
6 services district does not complete its
7 review within 60 days of receiving the
8 sample from the office of children and
9 family services, the office of children
10 and family services shall assign an error
11 rate to the social services district based
12 on the relative percentage of the dis-
13 trict's applicable title IV-E claims for
14 the relevant period as compared to appli-
15 cable statewide title IV-E claims for that
16 period and other circumstances that the
17 office of children and family services may
18 consider in order to allocate 100 percent
19 of the federal disallowance. The office of
20 children and family services shall apply
21 each social services district's error rate
22 to the total amount of the district's
23 applicable title IV-E claims including
24 associated administrative expenses. The
25 resulting dollar amounts for all of the
26 social services districts will be summed
27 to derive the total amount of title IV-E
28 claims deemed to be in error statewide. To
29 establish a disallowance percentage for
30 each social services district, the amount
31 of the district's title IV-E claims deemed
32 to be in error will be divided by the
33 amount of statewide title IV-E claims
34 deemed to be in error. The resulting dis-
35 allowance percentage for each district
36 will be applied to the entire title IV-E
37 extrapolated disallowance calculated by
38 the federal review to determine the amount
39 of the extrapolated disallowance for which
40 the district is responsible. Each district
41 will be credited for the amount already
42 disallowed for any individual children or
43 cases found to be in error during the
44 federal review. The exclusive appeal
45 rights for the review of the amount of the
46 federal disallowance assigned to each
47 social services district shall be pursuant
48 to article 78 of the civil practice laws
49 and rules; provided, however, that in any
50 such action all of the social services
51 districts shall be joined as necessary
52 parties and the venue of any such action
53 shall be in Rensselaer county. Any social
54 services district that fails to complete
55 its sample review in the required time
56 frames shall have no right to appeal and
57 shall not be a necessary party to any
58 action brought by another social services
59 district.

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1 The money hereby appropriated is to be
2 available for payment of state aid hereto-
3 fore accrued or hereafter to accrue to
4 municipalities. Subject to the approval of
5 the director of the budget, the money
6 hereby appropriated shall be available to
7 the office net of disallowances, refunds,
8 reimbursements, and credits.

9 Notwithstanding any inconsistent provision
10 of law, the amount herein appropriated may
11 be increased or decreased by interchange
12 with any other appropriation or with any
13 other item or items within the amounts
14 appropriated within the department of
15 family assistance, office of temporary and
16 disability assistance and office of chil-
17 dren and family services general fund -
18 local assistance account with the approval
19 of the director of the budget who shall
20 file such approval with the department of
21 audit and control and copies thereof with
22 the chairman of the senate finance commit-
23 tee and the chairman of the assembly ways
24 and means committee.

25 Notwithstanding any inconsistent provision
26 of law, in lieu of payments authorized by
27 the social services law, or payments of
28 federal funds otherwise due to the local
29 social services districts for programs
30 provided under the federal social security
31 act or the federal food stamp act, funds
32 herein appropriated, in amounts certified
33 by the state comptroller or the state
34 commissioner of health as due from local
35 social services districts each month as
36 their share of payments made pursuant to
37 section 367-b of the social services law
38 may be set aside by the state comptroller
39 in an interest bearing account with such
40 interest accruing to the credit of the
41 locality in order to ensure the orderly
42 and prompt payment of providers under
43 section 367-b of the social services law
44 pursuant to an estimate provided by the
45 commissioner of health of each local
46 social services district's share of
47 payments made pursuant to section 367-b of
48 the social services law

378,500,000

49 Notwithstanding any other provision of law,
50 for reimbursement for a portion of the
51 costs of social services districts which
52 as of January 1, 2005 were paying author-
53 ized agencies, as defined in paragraph (a)
54 of subdivision 10 of section 371 of the
55 social services law, less than the appli-
56 cable rates published by the office of
57 children and family services for care
58 provided to foster children in insti-
59 tutions, group residences, group homes,
60 and agency operated boarding homes and/or
61 less than the applicable administrative/

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1 services rates published by the office for
2 the operations of authorized agencies for
3 care provided to foster children in thera-
4 peutic, special needs and emergency foster
5 boarding homes to increase their rates of
6 payment to each such program in accordance
7 with section 398-a(2) of the social ser-
8 vices law 7,833,000

9 Notwithstanding any inconsistent provision
10 of law, the amount appropriated herein
11 shall be made available to reimburse 65
12 percent of eligible social services
13 district expenditures for child welfare
14 services which shall include and be limit-
15 ed to preventive services provided pursu-
16 ant to section 409-a of the social
17 services law, child protective services,
18 independent living services, after-care
19 services as defined in regulations of the
20 department of family assistance, and
21 adoption administration and services,
22 other than adoption subsidies provided
23 pursuant to title 9 of article 6 of the
24 social services law and regulations of the
25 department of family assistance incurred
26 on or after October 1, 2005 and that are
27 otherwise reimbursable by the state on or
28 after April 1, 2006, after first deducting
29 therefrom any federal funds properly
30 received or to be received on account
31 thereof upon certification by the social
32 services district that it will not be
33 using these funds to supplant other state
34 and local funds and that the district will
35 not submit claims for reimbursement under
36 this appropriation for the same type and
37 level of services that the county previ-
38 ously provided and claimed under any
39 contract in existence on October 1, 2002
40 as other than child protective, preven-
41 tive, independent living, after care or
42 adoption services or adoption adminis-
43 tration.

44 The money hereby appropriated is to be
45 available for payment of state aid hereto-
46 fore accrued or hereafter to accrue to
47 municipalities. Subject to the approval of
48 the director of the budget, the money
49 hereby appropriated shall be available to
50 the office net of disallowances, refunds,
51 reimbursements, and credits; provided,
52 however, that notwithstanding any other
53 provision of law, for a district to
54 receive an increase in such funding over
55 the amount the district received for
56 services that were reimbursable in state
57 fiscal year 2004-05, the amount of funds
58 that the district expends on such services
59 from its flexible fund for family services
60 allocation and any flexible fund for
61 family services funds transferred at the

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1 district's request to the title XX social
2 services block grant must, to the extent
3 that families are eligible therefore, be
4 equal to or greater than the amount the
5 district spent for such services that were
6 reimbursed during state fiscal year 2004-
7 05 provided with temporary assistance to
8 needy families block grant funds for
9 families eligible for emergency assistance
10 to families and with temporary assistance
11 to needy families block grant funds trans-
12 ferred to the title XX social services
13 block grant, or the district must increase
14 the gross amount of child welfare services
15 funds above the amount claimed for state
16 fiscal year 2004-05, in which case, the
17 increase in funding will only be available
18 for 65 percent of the claims that exceed
19 the gross amount claimed in state fiscal
20 year 2004-05.

21 Notwithstanding any other provision of law,
22 selected social services districts may
23 authorize the department of family assist-
24 ance to intercept a portion of the funds
25 otherwise due to the districts under this
26 appropriation and/or under any other
27 general fund - aid to localities appropri-
28 ation available to such districts to
29 transfer to the office of mental health to
30 use for the 35 percent of the non-federal
31 share of the medical assistance payments
32 for home and community based waiver
33 services provided in accordance with
34 subdivision 9 of section 366 of the social
35 services law as authorized by such
36 selected social services districts which
37 choose to use preventive services funds to
38 support such costs.

39 Notwithstanding any other provision of law,
40 social services districts may authorize
41 the department of family assistance to
42 intercept a portion of the funds otherwise
43 due to the districts under this appropri-
44 ation and/or under any other general fund -
45 aid to localities appropriation available
46 to such districts to transfer to any mis-
47 cellaneous special revenue fund available
48 to the office of children and family ser-
49 vices to use for the local share of the
50 federal funds available for education and
51 training vouchers provided in accordance
52 with section 477 of title IV-E of the so-
53 cial security act as authorized by such
54 social services districts which choose to
55 use funds to support such costs.

56 Notwithstanding any inconsistent provision
57 of law, the amount herein appropriated may
58 be increased or decreased by interchange
59 with any other appropriation or with any
60 other item or items within the amounts
61 appropriated within the department of

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1 family assistance, office of temporary and
2 disability assistance and office of chil-
3 dren and family services general fund -
4 local assistance account with the approval
5 of the director of the budget who shall
6 file such approval with the department of
7 audit and control and copies thereof with
8 the chairman of the senate finance commit-
9 tee and the chairman of the assembly ways
10 and means committee.

11 Notwithstanding any inconsistent provision
12 of law, in lieu of payments authorized by
13 the social services law, or payments of
14 federal funds otherwise due to the local
15 social services districts for programs
16 provided under the federal social security
17 act or the federal food stamp act, funds
18 herein appropriated, in amounts certified
19 by the state comptroller or the state
20 commissioner of health as due from local
21 social services districts each month as
22 their share of payments made pursuant to
23 section 367-b of the social services law
24 may be set aside by the state comptroller
25 in an interest bearing account with such
26 interest accruing to the credit of the
27 locality in order to ensure the orderly
28 and prompt payment of providers under
29 section 367-b of the social services law
30 pursuant to an estimate provided by the
31 commissioner of health of each local
32 social services district's share of
33 payments made pursuant to section 367-b of
34 the social services law 381,700,000

35 Notwithstanding any other provision of law,
36 for transfer to the office of mental
37 health for 65 percent of the non-federal
38 share of medical assistance payments for
39 home and community based waiver services
40 provided in accordance with subdivision 9
41 of section 366 of the social services law
42 as authorized by selected social services
43 districts which choose to use preventive
44 services funds to support such costs and
45 to authorize the office of temporary and
46 disability assistance to intercept funds
47 otherwise due to the districts to provide
48 the 35 percent local share of such preven-
49 tive services expenditures 4,290,000

50 For services and expenses including for
51 administrative costs of the office of
52 children and family services for a demon-
53 stration project in targeted social ser-
54 vices districts identified jointly by the
55 office of children and family services and
56 the office of alcoholism and substance
57 abuse services based, in part, on size,
58 experience, readiness and availability of
59 services, to improve the assessment and
60 treatment outcomes for families and youth
61 involved in the child welfare system who

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1 need chemical dependency services in-
 2 cluding providing funding for chemical
 3 dependency programs to co-locate certified
 4 chemical dependency staff with appropriate
 5 district child welfare services staff and
 6 for the evaluation of the project 5,000,000
 7 Notwithstanding any inconsistent provision
 8 of law, subject to an expenditure plan
 9 approved by the director of the budget,
 10 for eligible services and expenses of
 11 improving the quality of child welfare
 12 services that may include, but not be
 13 limited to, demonstration projects to test
 14 models for new or targeted expansion of
 15 services beyond the level currently funded
 16 by local social services districts includ-
 17 ing continuing to contract with existing
 18 providers that are performing satisfac-
 19 torily 1,900,000
 20 For services and expenses of the office of
 21 children and family services and local
 22 social services districts for activities
 23 necessary to comply with certain
 24 provisions of the adoption and safe fami-
 25 lies act of 1997 (P.L. 105-89) and chapter
 26 7 of the laws of 1999 requiring criminal
 27 record checks for foster care parents,
 28 prospective adoptive parents, and adult
 29 household members. Funds appropriated
 30 herein shall be made available in accord-
 31 ance with a plan to be developed by the
 32 commissioner of the office of children and
 33 family services and approved by the direc-
 34 tor of the budget. Of the amounts appro-
 35 priated herein, up to \$1,800,000 shall be
 36 available for one-half of the non-federal
 37 share of the cost of fingerprinting foster
 38 care parents, prospective adoptive
 39 parents, and other adult household
 40 members. Reimbursement from these funds
 41 shall be separate from and in addition to
 42 the allocation received by the local
 43 social services district from the office
 44 of children and family services general
 45 fund - aid to localities foster care block
 46 grant allocation as authorized pursuant to
 47 this chapter. Notwithstanding any incon-
 48 sistent provision of law, and pursuant to
 49 chapter 7 of the laws of 1999, the commis-
 50 sioner of the office of children and fami-
 51 ly services shall reimburse local social
 52 services districts for one-half of the
 53 non-federal share of the cost of obtaining
 54 fingerprint records. The commissioner
 55 shall establish necessary protocols for
 56 submission of claims for reimbursement by
 57 local social services districts that shall
 58 require local social services districts to
 59 document the actual local cost of obtain-
 60 ing fingerprints and that federal
 61 reimbursement has been appropriately

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1 claimed. Such documentation shall be
2 submitted by the commissioner of the
3 office of children and family services to
4 the director of the budget, in a manner to
5 be prescribed by the director of the budg-
6 et, prior to allocation of funds appropri-
7 ated herein for the purpose of reimbursing
8 local social services districts for these
9 costs. The commissioner shall take neces-
10 sary steps to ensure that no payments made
11 to local social services districts pursu-
12 ant to this provision reimburse costs,
13 other than those expenditures specifically
14 authorized herein, that would otherwise be
15 payable pursuant to the office of children
16 and family services general fund - aid to
17 localities foster care block grant appro-
18 priation. Notwithstanding any inconsistent
19 provision of law, and pursuant to chapter
20 7 of the laws of 1999, the commissioner of
21 the office of children and family services
22 shall, on behalf of local social services
23 districts, make payments to the division
24 of criminal justice services for process-
25 ing criminal record checks and any other
26 related costs. The commissioner shall
27 ensure expenditures made pursuant to this
28 provision reflect appropriate federal and
29 local shares. The commissioner of the
30 office of children and family services
31 shall reduce, or shall request that the
32 commissioner of the office of temporary
33 and disability assistance reduce,
34 reimbursement otherwise payable to local
35 social services districts in an amount
36 equal to one-half of the nonfederal share
37 of such payments provided that such
38 reduction in payments reflects actual
39 expenditures made on behalf of each local
40 social services district to capture the
41 local share of such costs. Of the amounts
42 appropriated herein, up to \$1,102,000
43 shall be available for transfer to the
44 credit of the office of children and fami-
45 ly services general fund - state purposes
46 account for the non-federal share for the
47 operating costs of the fingerprint proc-
48 essing unit.

49 Notwithstanding any inconsistent provision
50 of the social services law or the state
51 finance law, the commissioner shall, on a
52 quarterly basis, reduce, or shall request
53 that the commissioner of the office of
54 temporary and disability assistance
55 reduce, reimbursements otherwise payable
56 to local social services districts in an
57 amount equal to one-half of the non-feder-
58 al share of such costs to capture the
59 local share of such costs. Such reduction
60 in local reimbursement shall occur on or
61 before the ninetieth day following the

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1 close of the preceding quarter and shall
2 be allocated among districts based on the
3 number of children currently placed in
4 foster care in each local social services
5 district provided that this methodology is
6 revised quarterly to reflect most current
7 available data. Amounts appropriated here-
8 in may, subject to the director of the
9 budget, be interchanged or transferred
10 with any other appropriation of the office
11 of children and family services or the
12 office of temporary and disability assist-
13 ance as necessary to reimburse the state
14 share of local social services district
15 costs appropriated herein 2,902,000
16 For services and expenses for the adoption
17 subsidy program pursuant to title 9 of
18 article 6 of the social services law.
19 The amount hereby appropriated is to be
20 available for payment of aid heretofore
21 accrued or hereafter to accrue to munici-
22 palities. Subject to the approval of the
23 director of the budget, the amount hereby
24 appropriated shall be available to the
25 office net of disallowances, refunds,
26 reimbursements, and credits.
27 Notwithstanding any inconsistent provision
28 of law, the amount herein appropriated may
29 be increased or decreased by interchange
30 with any other appropriation or with any
31 other item or items within the amounts
32 appropriated within the department of
33 family assistance, office of temporary and
34 disability assistance and office of chil-
35 dren and family services general fund
36 local assistance account with the approval
37 of the director of the budget who shall
38 file such approval with the department of
39 audit and control and copies thereof with
40 the chairman of the senate finance commit-
41 tee and the chairman of the assembly ways
42 and means committee.
43 Notwithstanding any inconsistent provision
44 of law, in lieu of payments authorized by
45 the social services law, or payments of
46 federal funds otherwise due to the local
47 social services districts for programs
48 provided under the federal social security
49 act or the federal food stamp act, funds
50 herein appropriated, in amounts certified
51 by the state commissioner or the state
52 commissioner of health as due from local
53 social services districts each month as
54 their share of payments made pursuant to
55 section 367-b of the social services law
56 may be set aside by the state comptroller
57 in an interest-bearing account with such
58 interest accruing to the credit of the
59 locality in order to ensure the orderly
60 and prompt payment of providers under
61 section 367-b of the social services law

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1 pursuant to an estimate provided by the
2 commissioner of health of each local
3 social services district's share of
4 payments made pursuant to section 367-b of
5 the social services law.
6 The amounts appropriated herein shall be
7 available for reimbursement of local
8 district claims only to the extent that
9 such claims are submitted within twenty-
10 four months of the last day of the state
11 fiscal year in which the expenditures were
12 incurred, unless waived for good cause by
13 the commissioner subject to the approval
14 of the director of the budget.
15 Notwithstanding subdivision 4 of section 451
16 of the social services law, when necessary
17 to reflect the payment of foster care
18 stipend increases in excess of annual
19 cost-of-living adjustments as authorized
20 by chapter 53 of the laws of 1987, of the
21 amount appropriated herein, funds shall be
22 made available to reimburse expenditures
23 of social services districts for increased
24 adoption subsidy payments only for
25 adoptions finalized on or after July 1,
26 1987, in accordance with a plan developed
27 by the commissioner and approved by the
28 director of the budget. Notwithstanding
29 subdivision 4 of section 451 of the social
30 services law, for adoptions finalized
31 prior to July 1, 1987, neither the office
32 of children and family services nor the
33 local department of social services which
34 placed the child for adoption shall be
35 obligated to pay an adoption subsidy
36 payment which includes the foster care
37 stipend increases in excess of the annual
38 cost of living adjustment set forth in
39 chapter 53 of the laws of 1987. A portion
40 of the funds are available to reimburse
41 social services districts for the increase
42 in adoption maintenance subsidies payments
43 required to reflect the cost of living
44 adjustment available to district foster
45 parents effective October 1, 2006 193,500,000
46 For services and expenses for foster care,
47 adult and child protective services,
48 preventive and adoption services provided
49 by Indian tribes pursuant to subdivision 2
50 of section 39 of the social services law,
51 after deducting therefrom any federal
52 funds properly received or to be received. 1,920,000
53 For services and expenses of certain child
54 fatality review teams approved by the
55 office of children and family services for
56 the purposes of investigating and/or
57 reviewing the death of children 300,000
58 For services and expenses of certain local
59 or regional multidisciplinary child abuse
60 investigation teams approved by the office
61 of children and family services for the

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1 purpose of investigating reports of
2 suspected child abuse or maltreatment and
3 for new and established child advocacy
4 centers 2,308,000
5 The money hereby appropriated is to be
6 available for payment of state aid hereto-
7 fore accrued or hereafter to accrue to
8 municipalities. Subject to the approval of
9 the director of the budget, the money
10 hereby appropriated shall be available to
11 the office net of disallowances, refunds,
12 reimbursements, and credits.
13 Notwithstanding any inconsistent provision
14 of law, the amount herein appropriated may
15 be increased or decreased by interchange
16 with any other appropriation or with any
17 other item or items within the amounts
18 appropriated within the department of
19 family assistance, office of temporary and
20 disability assistance and office of chil-
21 dren and family services general fund -
22 local assistance account with the approval
23 of the director of the budget who shall
24 file such approval with the department of
25 audit and control and copies thereof with
26 the chairman of the senate finance commit-
27 tee and the chairman of the assembly ways
28 and means committee.
29 Notwithstanding any inconsistent provision
30 of law, in lieu of payments authorized by
31 the social services law, or payments of
32 federal funds otherwise due to the local
33 social services districts for programs
34 provided under the federal social security
35 act or the federal food stamp act, funds
36 herein appropriated, in amounts certified
37 by the state commissioner or the state
38 commissioner of health as due from local
39 social services districts each month as
40 their share of payments made pursuant to
41 section 367-b of the social services law
42 may be set aside by the state comptroller
43 in an interest-bearing account with such
44 interest accruing to the credit of the
45 locality in order to ensure the orderly
46 and prompt payment of providers under
47 section 367-b of the social services law
48 pursuant to an estimate provided by the
49 commissioner of health of each local
50 social services district's share of
51 payments made pursuant to section 367-b of
52 the social services law.
53 Notwithstanding any inconsistent provision
54 of law, the amount hereby appropriated
55 shall be available for the designated
56 purposes, less the amount, as certified by
57 the director of the budget, of any trans-
58 fers from the general fund to the tobacco
59 control and insurance initiatives pool
60 established pursuant to section 2807-v of
61 the public health law, to reflect the

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1 state savings attributable to this program
2 resulting from an increase in the federal
3 medical assistance percentage available to
4 the state pursuant to the applicable
5 provisions of the federal social security
6 act.

7 The amounts appropriated herein shall be
8 available for reimbursement of local
9 district claims only to the extent that
10 such claims are submitted within twenty-
11 four months of the last day of the state
12 fiscal year in which the expenditures were
13 incurred, unless waived for good cause by
14 the commissioner subject to the approval
15 of the director of the budget.

16 For services and expenses of medical care
17 for foster children. The amount appropri-
18 ated herein shall be available for trans-
19 fer to the department of health for the
20 medical assistance program for such
21 services and expenses 33,300,000

22 For services and expenses including for
23 administrative costs of the office of
24 children and family services for the child
25 welfare medicaid waiver project related to
26 the development and implementation by the
27 office of children and family services of
28 federal waivers for foster children pur-
29 suant to section nineteen hundred fifteen
30 of the federal social security act for
31 submittal by the commissioner of health,
32 pursuant to a spending plan approved by
33 the division of the budget 500,000

34 The money hereby appropriated is to be
35 available for payment of state aid hereto-
36 fore accrued or hereafter to accrue to
37 municipalities. Subject to the approval of
38 the director of the budget, the money
39 hereby appropriated shall be available to
40 the office net of disallowances, refunds,
41 reimbursements, and credits.

42 Notwithstanding any inconsistent provision
43 of law, the amount herein appropriated may
44 be increased or decreased by interchange
45 with any other appropriation or with any
46 other item or items within the amounts
47 appropriated within the department of
48 family assistance, office of temporary and
49 disability assistance and office of chil-
50 dren and family services general fund -
51 local assistance account with the approval
52 of the director of the budget who shall
53 file such approval with the department of
54 audit and control and copies thereof with
55 the chairman of the senate finance commit-
56 tee and the chairman of the assembly ways
57 and means committee.

58 Notwithstanding any inconsistent provision
59 of law, in lieu of payments authorized by
60 the social services law, or payments of
61 federal funds otherwise due to the local

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1 social services districts for programs
2 provided under the federal social security
3 act or the federal food stamp act, funds
4 herein appropriated, in amounts certified
5 by the state commissioner or the state
6 commissioner of health as due from local
7 social services districts each month as
8 their share of payments made pursuant to
9 section 367-b of the social services law
10 may be set aside by the state comptroller
11 in an interest-bearing account with such
12 interest accruing to the credit of the
13 locality in order to ensure the orderly
14 and prompt payment of providers under
15 section 367-b of the social services law
16 pursuant to an estimate provided by the
17 commissioner of health of each local
18 social services district's share of
19 payments made pursuant to section 367-b of
20 the social services law.

21 The amounts appropriated herein shall be
22 available for reimbursement of local
23 district claims only to the extent that
24 such claims are submitted within twenty-
25 four months of the last day of the state
26 fiscal year in which the expenditures were
27 incurred, unless waived for good cause by
28 the commissioner subject to the approval
29 of the director of the budget.

30 Notwithstanding any other provision of law
31 to the contrary, the amount appropriated
32 herein shall be available for 40 percent
33 reimbursement for local expenditures for
34 maintenance of handicapped children placed
35 by school districts pursuant to article 89
36 of the education law, except that in the
37 case of a student attending a state-oper-
38 ated school for the deaf or blind pursuant
39 to article 87 or 88 of the education law
40 who was not placed in such school by a
41 school district such expenditures shall be
42 subject to 50 percent reimbursement by the
43 state after first deducting therefrom any
44 federal funds received or to be received
45 on account of such expenditures

69,400,000

46 The money hereby appropriated is to be
47 available for payment of state aid hereto-
48 fore accrued or hereafter to accrue to
49 municipalities. Subject to the approval of
50 the director of the budget, the money
51 hereby appropriated shall be available to
52 the office net of disallowances, refunds,
53 reimbursements, and credits.

54 Notwithstanding any inconsistent provision
55 of law, the amount herein appropriated may
56 be increased or decreased by interchange
57 with any other appropriation or with any
58 other item or items within the amounts
59 appropriated within the department of
60 family assistance, office of temporary and
61 disability assistance and office of chil-

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1 dren and family services general fund -
2 local assistance account with the approval
3 of the director of the budget who shall
4 file such approval with the department of
5 audit and control and copies thereof with
6 the chairman of the senate finance commit-
7 tee and the chairman of the assembly ways
8 and means committee.

9 Notwithstanding any inconsistent provision
10 of law, in lieu of payments authorized by
11 the social services law, or payments of
12 federal funds otherwise due to the local
13 social services districts for programs
14 provided under the federal social security
15 act or the federal food stamp act, funds
16 herein appropriated, in amounts certified
17 by the state commissioner or the state
18 commissioner of health as due from local
19 social services districts each month as
20 their share of payments made pursuant to
21 section 367-b of the social services law
22 may be set aside by the state comptroller
23 in an interest-bearing account with such
24 interest accruing to the credit of the
25 locality in order to ensure the orderly
26 and prompt payment of providers under
27 section 367-b of the social services law
28 pursuant to an estimate provided by the
29 commissioner of health of each local
30 social services district's share of
31 payments made pursuant to section 367-b of
32 the social services law.

33 The amount appropriated herein, or such
34 other amount as may be approved by the
35 director of the budget, shall be available
36 for 50 percent reimbursement after deduct-
37 ing any federal funds available therefor
38 to social services districts for amounts
39 attributable to dormitory authority bill-
40 ings or approved refinancing of such bill-
41 ings which result in local social services
42 districts' claims in excess of a local
43 district's foster care block grant allo-
44 cation. In addition, subject to the
45 approval of the director of the budget, a
46 portion of funds appropriated herein, or
47 such other amount as may be approved by
48 the director of the budget, shall be
49 available for reimbursement related to
50 payments made by a social services
51 district to foster care providers subject
52 to the provisions of section 410-i of the
53 social services law for expenses directly
54 related to projects funded through the
55 housing finance agency for those foster
56 care providers which also received revised
57 or supplemental rates from the applicable
58 regulating agency to accommodate the hous-
59 ing finance agency payments or the refi-
60 nancing of previously approved dormitory
61 authority payments.

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<p>1 Such reimbursement shall be available for 50 2 percent of social services district costs, 3 after deducting federal funds available 4 therefor, for those social services 5 districts' claims in excess of a social 6 services district's foster care block 7 grant allocation for those amounts exclu- 8 sively attributable to the previously 9 approved revised or supplemental rates ...</p> <p>10 For payment of state aid for calendar year 11 2006 services and expenses for programs 12 pursuant to section 530 of the executive 13 law for secure and non-secure detention 14 services. Notwithstanding any provision of 15 law to the contrary, the amount appropri- 16 ated herein may provide for reimbursement 17 of up to 100 percent of the cost of care, 18 maintenance and supervision for youth 19 whose residence is outside the county 20 providing the services; provided that upon 21 such reimbursement from this appropri- 22 ation, the office of children and family 23 services shall bill, and the home county 24 of such youth shall reimburse the office 25 of children and family services, for the 26 county's share of the cost of care, main- 27 tenance and supervision of such youth in 28 accordance with section 530 of the execu- 29 tive law. The office of children and fami- 30 ly services shall not reimburse any claims 31 unless they are submitted in final within 32 12 months of the calendar quarter in which 33 the claimed service or services were 34 delivered.</p> <p>35 Notwithstanding any law to the contrary, the 36 office of children and family services may 37 require that such claims and data on 38 detention use be submitted to the office 39 electronically in the manner and format 40 required by the office.</p> <p>41 Notwithstanding any law to the contrary, the 42 office shall be authorized to promulgate 43 regulations permitting the office to 44 impose fiscal sanctions in the event that 45 the office finds non-compliance with regu- 46 lations governing secure and nonsecure 47 detention facilities and to establish cost 48 standards related to reimbursement of 49 secure and non-secure detention services.</p> <p>50 Notwithstanding section 51 of the state 51 finance law and any other provision of law 52 to the contrary, the director of the budg- 53 et may, upon the advice of the commission- 54 er of children and family services, 55 authorize the transfer or interchange of 56 moneys appropriated herein with any other 57 local assistance - general fund appropri- 58 ation within the office of children and 59 family services except where transfer or 60 interchange of appropriations is prohibit- 61 ed or otherwise restricted by law</p>	<p>6,750,000</p> <p>58,000,000</p>
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1 Notwithstanding any other provision of law,
2 for services and expenses to initiate
3 program modifications and/or to provide
4 services including, but not limited to,
5 demonstrated effective programs such as
6 evidence-based initiatives for alterna-
7 tives to detention for persons alleged or
8 determined to be in need of supervision or
9 otherwise at risk of placement in the
10 juvenile justice system 6,600,000

11 For reimbursement of 50 percent of approved
12 capital expenditures for secure juvenile
13 detention pursuant to section 530 of the
14 executive law. Such reimbursement shall be
15 in the form of depreciation of approved
16 capital costs and interest on bonds, notes
17 or other indebtedness necessarily under-
18 taken to finance construction costs.
19 Notwithstanding any provision of laws to
20 the contrary, funding for such costs shall
21 be limited to the amount appropriated
22 herein. Notwithstanding any law to the
23 contrary, the office of children and
24 family services may require that such
25 claims for reimbursement of capital ex-
26 penditures be submitted to the office
27 electronically in the manner and format
28 required by the office. Notwithstanding
29 section 51 of the state finance law and
30 any other provision of law to the con-
31 trary, the director of the budget may,
32 upon the advice of the commissioner of the
33 office of children and family services,
34 authorize the transfer or interchange of
35 moneys appropriated herein with any other
36 local assistance - general fund appropri-
37 ation within the office of children and
38 family services 4,000,000

39 For services and expenses related to locally
40 operated youth development and delinquency
41 prevention programs. No expenditure shall
42 be made from this appropriation until a
43 plan has been approved by the director of
44 the budget and a certificate of approval
45 allocating these funds has been issued by
46 the director of the budget.

47 Notwithstanding the provisions of section
48 420 of the executive law which would
49 require expenditure of state aid for youth
50 programs in a total amount greater than
51 the amount appropriated herein, for
52 payment of state aid for programs pursuant
53 to article 19-A of the executive law, for
54 delinquency prevention and youth develop-
55 ment. Notwithstanding the provisions of
56 section 420 of the executive law, eligi-
57 bility for state aid reimbursement for
58 counties which do not participate in the
59 county comprehensive planning process
60 shall be determined as follows: the aggre-
61 gate amount of state aid for recreation,

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1 youth service and similar projects to a
2 county and municipalities within such
3 county shall not exceed \$2,750 of which no
4 more than \$1,450 may be used for recre-
5 ation projects, per 1,000 youths residing
6 in the county based on a single count of
7 such youths as shown by the last published
8 federal census for the county certified in
9 the same manner as provided by section 54
10 of the state finance law. The office shall
11 not reimburse any claims unless they are
12 submitted within 12 months of the project
13 year in which the expenditure was made ... 26,972,000
14 For services and expenses related to
15 programs providing special delinquency
16 prevention or other youth development
17 services. No expenditure shall be made
18 from this appropriation until a plan has
19 been approved by the director of the budg-
20 et and a certificate of approval allocat-
21 ing these funds has been issued by the
22 director of the budget. The office shall
23 not reimburse any claims unless they are
24 submitted within 7 months of the project
25 year in which the expenditure was made.
26 For direct contracts with private not-for-
27 profit community agencies to provide need-
28 ed services for the operation of programs
29 to prevent juvenile delinquency and
30 promote youth development, and through an
31 allocation to public agencies where it is
32 documented that private not-for-profit
33 community agencies are not available to
34 provide such services. Moneys shall be
35 made available to community agencies in
36 counties outside the city of New York
37 based on a statewide allocation formula
38 determined by each county's eligibility
39 for comprehensive planning funds as a
40 proportion of the statewide total provided
41 under paragraph a of subdivision 1 of
42 section 420 of the executive law. Moneys
43 made available to community agencies shall
44 be allocated by local youth bureaus
45 subject to final funding determinations by
46 the commissioner of children and family
47 services and approved by the director of
48 the budget.
49 For direct contract with private not-for-
50 profit community agencies to provide need-
51 ed services for the operation of programs
52 to prevent juvenile delinquency and
53 promote youth development, and through an
54 allocation to public agencies where it is
55 documented that private not-for-profit
56 agencies are not available to provide such
57 services.

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1 Notwithstanding any inconsistent provision
2 of law, moneys shall be made available to
3 community agencies in cities with popu-
4 lations greater than 275,000 and to commu-
5 nity agencies statewide 9,379,000

6 For payment of state aid for programs for
7 the provision of services to runaway and
8 homeless youth pursuant to subdivisions 2,
9 3 and 4 of section 420 of the executive
10 law and pursuant to chapter 800 of the
11 laws of 1985 amending the runaway and
12 homeless youth act for the provision of
13 transitional independent living support
14 services and the establishment and opera-
15 tion of young adult shelters for youth
16 between the ages of 16 and 21; the office
17 of children and family services shall not
18 reimburse any claims unless they are
19 submitted within 12 months of the calendar
20 quarter in which the claimed service or
21 services were delivered. No expenditures
22 shall be made from this appropriation
23 until an annual expenditure plan is
24 approved by the director of the budget and
25 a certificate of approval allocating these
26 funds has been issued by the director of
27 the budget and copies of such certificate
28 or any amendment thereto filed with the
29 state comptroller, the chairperson of the
30 senate finance committee and the chair-
31 person of the assembly ways and means
32 committee 5,814,000

33 For services and expenses related to reduc-
34 ing office of children and family services
35 institutional placements 1,500,000

36 For services and expenses provided by local
37 probation departments, for the post-place-
38 ment care of youth leaving a youth resi-
39 dential facility and for services and
40 expenses of the office of children and
41 family services related to community-based
42 programs for youth in the care of the
43 office of children and family services
44 which may include but not be limited to
45 multi-systemic therapy, family functional
46 therapy and/or functional therapeutic
47 foster care, and electronic monitoring.
48 Funds appropriated herein shall be made
49 available subject to the approval of an
50 expenditure plan by the director of the
51 budget 1,000,000

52 For 50 percent reimbursement to local social
53 services districts for the provision and
54 administration of, after first deducting
55 therefrom any federal funds properly
56 received or to be received on account
57 thereof: adult protective services; resi-
58 dential services for victims of domestic
59 violence who are determined to be ineligi-
60 ble for public assistance during the time

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STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 the victims were residing in residential
2 programs for victims of domestic violence;
3 and nonresidential services for victims of
4 domestic violence.
5 The money hereby appropriated is to be
6 available for payment of state aid hereto-
7 fore accrued or hereafter to accrue to
8 municipalities. Subject to the approval of
9 the director of the budget, the money
10 hereby appropriated shall be available to
11 the office net of disallowances, refunds,
12 reimbursements, and credits.
13 Notwithstanding any inconsistent provision
14 of law, the amount herein appropriated may
15 be increased or decreased by interchange
16 with any other appropriation or with any
17 other item or items within the amounts
18 appropriated within the department of
19 family assistance, office of temporary and
20 disability assistance and office of chil-
21 dren and family services general fund -
22 local assistance account with the approval
23 of the director of the budget who shall
24 file such approval with the department of
25 audit and control and copies thereof with
26 the chairman of the senate finance commit-
27 tee and the chairman of the assembly ways
28 and means committee.
29 Notwithstanding any inconsistent provision
30 of law, in lieu of payments authorized by
31 the social services law, or payments of
32 federal funds otherwise due to the local
33 social services districts for programs
34 provided under the federal social security
35 act or the federal food stamp act, funds
36 herein appropriated, in amounts certified
37 by the state commissioner or the state
38 commissioner of health as due from local
39 social services districts each month as
40 their share of payments made pursuant to
41 section 367-b of the social services law
42 may be set aside by the state comptroller
43 in an interest-bearing account with such
44 interest accruing to the credit of the
45 locality in order to ensure the orderly
46 and prompt payment of providers under
47 section 367-b of the social services law
48 pursuant to an estimate provided by the
49 commissioner of health of each local
50 social services district's share of
51 payments made pursuant to section 367-b of
52 the social services law 36,000,000
53 For services for the prevention of domestic
54 violence and expenses related thereto. Any
55 federal funds applicable to expenditures
56 made as a result of this appropriation may
57 be made available to the office or its
58 contractors 150,000

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1	For services and expenses of a kinship care	
2	demonstration program	250,000
3		-----
4	Program account subtotal	1,239,768,000
5		-----

6

7 Special Revenue Funds - Federal / Aid to Localities

8 Federal Health and Human Services Fund - 265

9

10 For services and expenses for the foster

11 care and adoption assistance program,

12 including related administrative expenses

13 and for services and expenses for child

14 welfare and family preservation and family

15 support services provided pursuant to

16 title IV-a, subparts 1 and 2 of title IV-b

17 and title IV-e of the federal social secu-

18 rity act including the federal share of

19 costs incurred implementing the federal

20 adoption and safe families act of 1997

21 (P.L. 105-89).

22 Notwithstanding any inconsistent provision

23 of law, in lieu of payments authorized by

24 the social services law, or payments of

25 federal funds otherwise due to the local

26 social services districts for programs

27 provided under the federal social security

28 act or the federal food stamp act, funds

29 herein appropriated, in amounts certified

30 by the state commissioner or the state

31 commissioner of health as due from local

32 social services districts each month as

33 their share of payments made pursuant to

34 section 367-b of the social services law

35 may be set aside by the state comptroller

36 in an interest-bearing account with such

37 interest accruing to the credit of the

38 locality in order to ensure the orderly

39 and prompt payment of providers under

40 section 367-b of the social services law

41 pursuant to an estimate provided by the

42 commissioner of health of each local

43 social services district's share of

44 payments made pursuant to section 367-b of

45 the social services law.

46 Funds appropriated herein shall be available

47 for aid to municipalities and for payments

48 to the federal government for expenditures

49 made pursuant to social services law and

50 the state plan for individual and family

51 grant program under the disaster relief

52 act of 1974.

53 Such funds are to be available for payment

54 of aid heretofore accrued or hereafter to

55 accrue to municipalities. Subject to the

56 approval of the director of the budget,

57 such funds shall be available to the

58 office net of disallowances, refunds,

59 reimbursements, and credits.

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1 Notwithstanding any inconsistent provision
 2 of law, the amount herein appropriated may
 3 be increased or decreased by interchange
 4 with any other appropriation or with any
 5 other item or items within the amounts
 6 appropriated within the department of
 7 family assistance, office of temporary and
 8 disability assistance and office of chil-
 9 dren and family services federal funds -
 10 local assistance account with the approval
 11 of the director of the budget who shall
 12 file such approval with the department of
 13 audit and control and copies thereof with
 14 the chairman of the senate finance commit-
 15 tee and the chairman of the assembly ways
 16 and means committee.
 17

18	For the grant period October 1, 2005 to	
19	September 30, 2006	430,000,000
20	For the grant period October 1, 2006 to	
21	September 30, 2007	438,900,000
22		-----
23	Program fund subtotal	868,900,000
24		-----
25		
26	Special Revenue Funds - Federal / State Operations	
27	Federal Health and Human Services Fund - 265	
28	Discretionary Demonstration Account	
29		
30	For services and expenses related to admin-	
31	istering federal health and human services	
32	discretionary demonstration program grants	
33	and grants from the national center on	
34	child abuse and neglect.	
35		
36	For the grant period October 1, 2005 to	
37	September 30, 2006	6,650,500
38	For the grant period October 1, 2006 to	
39	September 30, 2007	6,650,500
40		-----
41	Program account subtotal	13,301,000
42		-----
43		
44	Special Revenue Funds - Federal / State Operations	
45	Federal Health and Human Services Fund - 265	
46	Youth Rehabilitation Account	
47		
48	For services and expenses related to	
49	studies, research, demonstration projects	
50	and other activities in accordance with	
51	articles 19-G and 19-H of the executive	
52	law.	
53		
54	For the grant period October 1, 2005 to	
55	September 30, 2006	1,509,500
56	For the grant period October 1, 2006 to	
57	September 30, 2007	1,509,500
58		-----
59	Program account subtotal	3,019,000
60		-----
61		

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STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Block Grant Fund - 269

3
4 For services and expenses for supportive
5 social services provided pursuant to title
6 xx of the federal social security act.
7 Notwithstanding any other provision of
8 law, the moneys hereby appropriated shall
9 be apportioned by the office of children
10 and family services to local social
11 services districts and claimed by March 31
12 of the year immediately following the end
13 of that federal fiscal year, to reimburse
14 local district expenditures for supportive
15 services and training subject to the
16 approval of the director of the budget.
17 Notwithstanding any other provision of law,
18 of the funds available herein, including
19 any funds transferred from the temporary
20 assistance to needy families block grant
21 to the title xx block grant, \$66,000,000
22 shall be allocated to social services
23 districts, solely for reimbursement of
24 expenditures for the provision and admin-
25 istration of adult protective services,
26 residential services for victims of domes-
27 tic violence who are determined to be
28 ineligible for public assistance during
29 the time the victims were residing in
30 residential programs for victims of domes-
31 tic violence, and nonresidential services
32 for victims of domestic violence, pursuant
33 to an allocation plan developed by the
34 office and submitted for approval by the
35 division of the budget no later than 60
36 days following enactment of this chapter,
37 based on each district's claims for such
38 costs and any other factors as identified
39 in the allocation plan, adjusted by appli-
40 cable cost allocation methodology and net
41 of any retroactive payments for the 12
42 month period ending June 30, 2005 that are
43 submitted on or before January 3, 2006;
44 provided, however, that if the office
45 determines that the total amount of a
46 social services district's claims for such
47 services which could be reimbursed from
48 these funds is less than the amount allo-
49 cated to the district for such claims, the
50 office may, subject to approval by the
51 director of the budget, authorize the
52 district to use these funds for other
53 allowable claims; provided further, howev-
54 er, that if the total amount of a social
55 services district's allowable claims is
56 less than the amount allocated to the
57 district for such claims, the office may
58 reallocate the unused funds to other
59 social services districts with eligible
60 claims that exceed their allocation.

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STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Funds appropriated herein shall be available
2 for aid to municipalities and for payments
3 to the federal government for expenditures
4 made pursuant to the social services law
5 and the state plan for individual and
6 family grant program under the disaster
7 relief act of 1974.

8 The funds hereby appropriated are to be
9 available for payment of state aid hereto-
10 fore accrued or hereafter to accrue to
11 municipalities. Subject to the approval of
12 the director of the budget, such funds
13 hereby appropriated shall be available to
14 the office net of disallowances, refunds,
15 reimbursements, and credits.

16 Notwithstanding any inconsistent provision
17 of law, the amount herein appropriated may
18 be increased or decreased by interchange
19 with any other appropriation or with any
20 other item or items within the amounts
21 appropriated within the department of
22 family assistance, office of temporary and
23 disability assistance and office of chil-
24 dren and family services federal funds -
25 local assistance account with the approval
26 of the director of the budget who shall
27 file such approval with the department of
28 audit and control and copies thereof with
29 the chairman of the senate finance commit-
30 tee and the chairman of the assembly ways
31 and means committee.

32 Notwithstanding any inconsistent provision
33 of law, in lieu of payments authorized by
34 the social services law, or payments of
35 federal funds otherwise due to the local
36 social services districts for programs
37 provided under the federal social security
38 act or the federal food stamp act, funds
39 herein appropriated, in amounts certified
40 by the state comptroller or the state
41 commissioner of health as due from local
42 social services districts each month as
43 their share of payments made pursuant to
44 section 367-b of the social services law
45 may be set aside by the state comptroller
46 in an interest bearing account with such
47 interest accruing to the credit of the
48 locality in order to ensure the orderly
49 and prompt payment of providers under
50 section 367-b of the social services law
51 pursuant to an estimate provided by the
52 commissioner of health of each local
53 social services district's share of
54 payments made pursuant to section 367-b of
55 the social services law.

56
57 For the grant period October 1, 2005 to
58 September 30, 2006

75,000,000

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1	For the grant period October 1, 2006 to	
2	September 30, 2007	75,000,000
3		-----
4	Program fund subtotal	150,000,000
5		-----
6		
7	Special Revenue Funds - Federal / State Operations	
8	Federal Operating Grants Fund - 290	
9	Youth Projects Account	
10		
11	For services and expenses related to	
12	studies, research, demonstration projects	
13	and other activities in accordance with	
14	articles 19-G and 19-H of the executive	
15	law.	
16		
17	For the grant period October 1, 2005 to	
18	September 30, 2006	2,017,000
19	For the grant period October 1, 2005 to	
20	September 30, 2007	2,017,000
21		-----
22	Program account subtotal	4,034,000
23		-----
24		
25	Special Revenue Funds - Other / Aid to Localities	
26	Miscellaneous Special Revenue Fund - 339	
27	Children and Family Services Quality Enhancement Account	
28		
29	For services and expenses related to activ-	
30	ities to increase the availability and/or	
31	quality of children and family services	
32	programs. No expenditures shall be made	
33	from this account until an expenditure	
34	plan has been approved by the director of	
35	the budget	1,900,000
36		-----
37	Program account subtotal	1,900,000
38		-----
39		
40	Special Revenue Funds - Other / Aid to Localities	
41	Miscellaneous Special Revenue Fund - 339	
42	Family Preservation and Federal Family Violence Services	
43	Account	
44		
45	For services and expenses associated with	
46	the home visiting program, the coordinated	
47	children's services initiative, domestic	
48	violence programs and related programs,	
49	subject to the approval of the director of	
50	the budget	10,000,000
51		-----
52	Program account subtotal	10,000,000
53		-----
54		
55	Special Revenue Funds - Other / State Operations	
56	Miscellaneous Special Revenue Fund - 339	
57	Foster Care Savings Offset Account	
58		

DEPARTMENT OF FAMILY ASSISTANCE
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1	Maintenance undistributed	
2	For services and expenses of foster care	
3	prevention and adoption initiatives	316,000
4		-----
5	Program account subtotal	316,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	State Central Register Account	
11		
12	Maintenance undistributed	
13	For services and expenses related to admin-	
14	istration of the state central register	
15	employment screening activities	1,191,000
16		-----
17	Program account subtotal	1,191,000
18		-----
19		
20	Special Revenue Funds - Other / State Operations	
21	Employment Training Fund - 341	
22	JTPA Youth Employment Account	
23		
24	For services and expenses related to the	
25	administration and operation of youth	
26	employment and training programs	700,000
27		-----
28	Program account subtotal	700,000
29		-----
30		
31	Special Revenue Fund - Other / Aid to Localities	
32	Combined Gifts, Grants and Bequests Fund - 020	
33	Children and Family Trust Fund	
34		
35	For services and expenses related to the	
36	administration and implementation of	
37	contracts for prevention and support	
38	service programs for victims of family	
39	violence pursuant to article 10-A of the	
40	social services law, as amended by chapter	
41	57 of the laws of 1985	3,530,000
42		-----
43	Program fund subtotal	3,530,000
44		-----
45		
46	SYSTEMS SUPPORT PROGRAM	75,766,000
47		-----
48		
49	General Fund / State Operations	
50	State Purposes Account - 003	
51		
52	Notwithstanding section 51 of the state	
53	finance law and any other provision of law	
54	to the contrary, the director of the budg-	
55	et may, upon the advice of the commission-	
56	er of children and family services,	
57	authorize the transfer or interchange of	
58	moneys appropriated herein with any other	
59	state operations - general fund appropri-	
60	ation within the office of children and	

DEPARTMENT OF FAMILY ASSISTANCE
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1	family services except where transfer or	
2	interchange of appropriations is prohibit-	
3	ed or otherwise restricted by law.	
4		
5	Personal service	10,948,000
6	Nonpersonal service	9,970,000
7		
8	Maintenance undistributed	
9	For the non-federal share of services and	
10	expenses of the office of children and	
11	family services for the continued mainte-	
12	nance of the statewide automated child	
13	welfare information system. Notwithstand-	
14	ing any provision of law to the contrary,	
15	this appropriation shall only be available	
16	upon approval of an expenditure plan by	
17	the director of the budget	5,442,000
18	For the non-federal share of services and	
19	expenses to operate the statewide auto-	
20	mated child welfare information system.	
21	Notwithstanding any provision of law to	
22	the contrary, this appropriation or a	
23	portion thereof shall be made available	
24	only upon approval of an expenditure plan	
25	by the director of the budget	6,400,000
26	For the non-federal share of services and	
27	expenses of the office of children and	
28	family services for the continued develop-	
29	ment of the statewide automated child	
30	welfare information system. Notwithstand-	
31	ing any provision of law to the contrary,	
32	this appropriation shall only be available	
33	upon approval of an expenditure plan by	
34	the director of the budget	2,413,000
35		-----
36	Available for maintenance undistributed ..	14,255,000
37		-----
38	Program account subtotal	35,173,000
39		-----
40		
41	Special Revenue Funds - Federal / State Operations	
42	Federal Health and Human Services Fund - 265	
43	Connections Account	
44		
45	For services and expenses for the statewide	
46	automated child welfare information system	
47	including related administrative expenses	
48	provided pursuant to title IV-e of the	
49	federal social security act.	
50	Such funds are to be available heretofore	
51	accrued and hereafter to accrue for	
52	liabilities associated with the continued	
53	maintenance, operation, and development of	
54	the statewide automated child welfare	
55	information system. Subject to the	
56	approval of the director of the budget,	
57	such funds shall be available to the	
58	office net of disallowances, refunds,	
59	reimbursements, and credits	30,593,000
60		-----

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1	Program account subtotal	30,593,000	
2		-----	
3			
4	Special Revenue Funds - Other / State Operations		
5	Miscellaneous Special Revenue Fund - 339		
6	Connections Account		
7			
8	For services and expenses related to the		
9	statewide automated child welfare informa-		
10	tion system. Subject to the approval of		
11	the director of the budget, such funds		
12	shall be available to the office of chil-		
13	dren and family services net of disallow-		
14	ances, refunds, reimbursements and credits		
15	.....	10,000,000	
16		-----	
17	Program account subtotal	10,000,000	
18		-----	
19			
20	TRAINING AND DEVELOPMENT PROGRAM		84,253,000
21			-----
22			
23	General Fund / State Operations		
24	State Purposes Account - 003		
25			
26	Maintenance undistributed		
27	For the non-federal share of training		
28	contracts, including but not limited to,		
29	child welfare, public assistance and		
30	medical assistance training contracts with		
31	not-for-profit agencies or other govern-		
32	mental entities. Funds may only be made		
33	available upon approval of an expenditure		
34	plan by the director of the budget and		
35	pursuant to an approvable cost allocation		
36	plan submitted to the department of health		
37	and human services or any other applicable		
38	federal agency. Funds available under this		
39	appropriation may be used only after all		
40	available funding from other revenue		
41	sources, as determined by the director of		
42	the budget and including, but not limited		
43	to the special revenue funds - other		
44	office of children and family services		
45	training, management and evaluation		
46	account and the special revenue - other		
47	office of children and family services		
48	state match account have been fully		
49	expended. This appropriation shall only be		
50	available for payment of contractual obli-		
51	gations and may not be interchanged or		
52	transferred for any other program or		
53	purpose except that up to \$750,000 may be		
54	transferred to the office of children and		
55	family services general fund - local		
56	assistance training and development		
57	account for reimbursement of local social		
58	services district training expenses not		
59	otherwise eligible for federal reimburse-		
60	ment pursuant to a federally approved cost		
61	allocation plan. Prior to the transfer of		

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1 such funds, the commissioner of the office
2 of children and family services shall
3 submit an expenditure plan to the director
4 of the budget that shall identify such
5 costs incurred by local social services
6 districts and documentation that costs
7 determined to be eligible for such
8 reimbursement were incurred by the local
9 social services district solely as the
10 result of the cost allocation plan and not
11 for any other purpose. Notwithstanding
12 section 51 of the state finance law and
13 any other provision of law to the contra-
14 ry, the director of the budget may upon
15 the advice of the commissioner of the
16 office of temporary and disability assist-
17 ance and the commissioner of the office of
18 children and family services, transfer or
19 suballocate any of the amounts appropri-
20 ated herein, or made available through
21 interchange to the office of temporary and
22 disability assistance for the non-federal
23 share of training contracts 4,765,000
24 For the required state match of training
25 contracts including, but not limited to,
26 child welfare and public assistance train-
27 ing contracts with not-for-profit agencies
28 or other governmental entities. This
29 appropriation shall only be used to reduce
30 the required state match incurred by the
31 office of children and family services,
32 the office of temporary and disability
33 assistance, the department of health and
34 the department of labor funded through
35 other sources, provided, however, that the
36 state match requirement of each agency
37 shall be reduced in an amount proportional
38 to the use of these moneys to reduce the
39 overall state match requirement. Funds
40 appropriated herein shall not be available
41 for personal services costs of the office
42 of children and family services, the
43 office of temporary and disability assist-
44 ance, the department of health and the
45 department of labor and may not be trans-
46 ferred or interchanged with any other
47 appropriation. Funds may only be made
48 available upon approval of an expenditure
49 plan by the director of the budget and
50 pursuant to a cost allocation plan
51 approved by the director of the budget and
52 pursuant to an approvable cost allocation
53 plan submitted to the department of health
54 and human services or any other applicable
55 federal agency. Funds available pursuant
56 to this appropriation may be used only
57 after all available funding from other
58 revenue sources, as determined by the
59 director of the budget, and including, but
60 not limited to, the special revenue fund -
61 other office of children and family

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 services training, management, and evalu-
2 ation account and the special revenue -
3 other office of children and family
4 services state match account have been
5 fully expended. Notwithstanding section 51
6 of the state finance law and any other
7 provision of law to the contrary, the
8 director of the budget may upon the advice
9 of the commissioner of the office of
10 temporary and disability assistance and
11 the commissioner of the office of children
12 and family services, transfer or suballo-
13 cate any of the amounts appropriated here-
14 in, or made available through interchange
15 to the office of temporary and disability
16 assistance for the required state match of
17 training contracts 2,618,000
18 -----
19 Program account subtotal 7,383,000
20 -----

21
22 General Fund / Aid to Localities
23 Local Assistance Account - 001
24

25 For state reimbursement to local social
26 services districts for training expenses
27 associated with title IV-a, title IV-e,
28 title IV-d, title IV-f and title XIX of
29 the federal social security act or their
30 successor titles and programs.

31 Funds appropriated herein shall be available
32 for aid to municipalities and for payments
33 to the federal government for expenditures
34 made pursuant to the social services law
35 and the state plan for individual and
36 family grant program under the disaster
37 relief act of 1974.

38 Such funds are to be available for payment
39 of aid heretofore accrued or hereafter to
40 accrue to municipalities. Subject to the
41 approval of the director of the budget,
42 such funds shall be available to the
43 office net of disallowances, refunds,
44 reimbursements, and credits.

45 Notwithstanding any inconsistent provision
46 of law, the amount herein appropriated may
47 be increased or decreased by interchange
48 with any other appropriation or with any
49 other item or items within the amounts
50 appropriated within the department of
51 family assistance, office of temporary and
52 disability assistance and office of chil-
53 dren and family services -
54 local assistance account with the approval
55 of the director of the budget who shall
56 file such approval with the department of
57 audit and control and copies thereof with
58 the chairman of the senate finance commit-
59 tee and the chairman of the assembly ways
60 and means committee.

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STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 The amount appropriated herein, as may be
 2 adjusted by transfer of general fund
 3 moneys for administration of child
 4 welfare, training and development, public
 5 assistance, and food stamp programs appro-
 6 priated in the office of children and
 7 family services and the office of tempo-
 8 rary and disability assistance, shall
 9 constitute total state reimbursement for
 10 all local training programs in state
 11 fiscal year 2006-07..... 5,000,000
 12 -----
 13 Program account subtotal 5,000,000
 14 -----

15
 16 Special Revenue Funds - Federal / Aid to Localities
 17 Federal Health and Human Services Fund - 265
 18

19 For reimbursement to local social services
 20 districts for training expenses associated
 21 with title IV-a, title IV-e, title IV-d
 22 and title XIX of the federal social secu-
 23 rity act or their successor titles and
 24 programs.

25 Funds appropriated herein shall be available
 26 for aid to municipalities and for payments
 27 to the federal government for expenditures
 28 made pursuant to the social services law
 29 and the state plan for individual and
 30 family grant program under the disaster
 31 relief act of 1974.

32 Such funds are to be available for payment
 33 of aid heretofore accrued or hereafter to
 34 accrue to municipalities. Subject to the
 35 approval of the director of the budget,
 36 such funds shall be available to the
 37 office net of disallowances, refunds,
 38 reimbursements, and credits.

39 Notwithstanding any inconsistent provision
 40 of law, the amount herein appropriated may
 41 be increased or decreased by interchange
 42 with any other appropriation or with any
 43 other item or items within the amounts
 44 appropriated within the department of
 45 family assistance, office of temporary and
 46 disability assistance and office of chil-
 47 dren and family services federal funds -
 48 local assistance account with the approval
 49 of the director of the budget who shall
 50 file such approval with the department of
 51 audit and control and copies thereof with
 52 the chairman of the senate finance commit-
 53 tee and the chairman of the assembly ways
 54 and means committee.

55 For the grant period October 1, 2005 to
 56 September 30, 2006 9,609,500
 57 For the grant period October 1, 2006 to
 58 September 30, 2007 9,609,500
 59 -----
 60 Program fund subtotal 19,219,000
 61 -----

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1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Fund - 339
 3 Multiagency Training Contract Account
 4
 5 Maintenance undistributed
 6 For services and expenses related to the
 7 operation of the training and development
 8 program including, but not limited to,
 9 personal service, fringe benefits and
 10 nonpersonal service. To the extent that
 11 costs incurred through payment from this
 12 appropriation result from training activ-
 13 ities performed on behalf of the office of
 14 children and family services, the office
 15 of temporary and disability assistance,
 16 the department of health, the department
 17 of labor or any other state or local agen-
 18 cy, expenditures made from this appropri-
 19 ation shall be reduced by any federal,
 20 state, or local funding available for such
 21 purpose in accordance with a cost allo-
 22 cation plan submitted to the federal
 23 government. No expenditure shall be made
 24 from this account until an expenditure
 25 plan has been approved by the director of
 26 the budget 40,429,000
 27 -----
 28 Program account subtotal 40,429,000
 29 -----
 30
 31 Special Revenue Funds - Other / State Operations
 32 Miscellaneous Special Revenue Fund - 339
 33 State Match Account
 34
 35 For services and expenses related to the
 36 training and development program. Of the
 37 amount appropriated herein, \$1,500,000 may
 38 be used only to provide state match for
 39 federal training funds in accordance with
 40 an agreement with social services
 41 districts including, but not limited to,
 42 the city of New York. Any agreement with a
 43 social services district is subject to the
 44 approval of the director of the budget. No
 45 expenditure shall be made from this
 46 account for personal service costs. No
 47 expenditure shall be made from this
 48 account until an expenditure plan for this
 49 purpose has been approved by the director
 50 of the budget 5,500,000
 51 -----
 52 Program account subtotal 5,500,000
 53 -----
 54
 55 Special Revenue Funds - Other / State Operations
 56 Miscellaneous Special Revenue Fund - 339
 57 Training, Management and Evaluation Account
 58
 59 Maintenance undistributed
 60 For services and expenses related to the
 61 training and development program. Of the

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1	amount appropriated herein, the office	
2	shall expend not less than \$359,000 for	
3	services and expenses of child abuse	
4	prevention training pursuant to chapters	
5	676 and 677 of the laws of 1985. No expen-	
6	diture shall be made from this account for	
7	any purpose until an expenditure plan has	
8	been approved by the director of the	
9	budget	6,522,000
10		-----
11	Program account subtotal	6,522,000
12		-----
13		
14	Enterprise Funds / State Operations	
15	Miscellaneous Enterprise Fund - 331	
16	Training Materials Account	
17		
18	Maintenance undistributed	
19	For services and expenses related to publi-	
20	cation and sale of training materials	200,000
21		-----
22	Program account subtotal	200,000
23		-----
24		
25	YOUTH FACILITIES PROGRAM	144,187,000
26		-----
27		
28	General Fund / State Operations	
29	State Purposes Account - 003	
30		
31	Notwithstanding section 51 of the state	
32	finance law and any other provision of law	
33	to the contrary, the director of the budg-	
34	et may, upon the advice of the commission-	
35	er of children and family services,	
36	authorize the transfer or interchange of	
37	moneys appropriated herein with any other	
38	state operations - general fund appropri-	
39	ation within the office of children and	
40	family services except where transfer or	
41	interchange of appropriations is prohibit-	
42	ed or otherwise restricted by law.	
43		
44	Personal service	111,484,000
45	Nonpersonal service	25,612,000
46		
47	Maintenance undistributed	
48	For services and expenses related to commu-	
49	nity-based programs for youth in the care	
50	of the office of children and family	
51	services that may include but not be	
52	limited to multi-systemic therapy, func-	
53	tional family therapy, functional thera-	
54	peutic foster care, and electronic moni-	
55	toring. Funds appropriated herein shall	
56	be made available subject to the approval	
57	of an expenditure plan by the director of	
58	the budget	6,816,000
59		-----
60	Program account subtotal	143,912,000
61		-----

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Enterprise Funds / State Operations	
2	Youth Commissary Account - 324	
3	DFY Account	
4		
5	For services and expenses related to facili-	
6	ty commissary supplies	275,000
7		-----
8	Program account subtotal	275,000
9		-----
10		
11	Total new appropriations for state operations and aid to	
12	localities	3,230,848,000
13		=====
14		
15		

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Health and Human Services Fund - 265
5 Head Start Grant Account
6
7 By chapter 53, section 1, of the laws of 2002, as transferred by chapter
8 53, section 1, of the laws of 2003:
9 For the grant period October 1, 2002 to September 30, 2003
10 250,000 (re. \$52,000)
11
12 CENTRAL ADMINISTRATION PROGRAM
13
14 General Fund / State Operations
15 State Purposes Account - 003
16
17 By chapter 53, section 1, of the laws of 2002:
18 For suballocation or transfer of up to \$500,000 to the state commis-
19 sion on quality of foster care. Notwithstanding any provision of law
20 to the contrary, this appropriation shall only be available upon
21 approval of an expenditure plan by the director of the budget ...
22 500,000 (re. \$500,000)
23
24 Special Revenue Funds - Federal / State Operations
25 Federal Health and Human Services Fund - 265
26 Head Start Grant Account
27
28 By chapter 53, section 1, of the laws of 2005:
29 For the grant period October 1, 2004 to September 30, 2005
30 264,000 (re. \$264,000)
31 For the grant period October 1, 2005 to September 30, 2006
32 264,000 (re. \$264,000)
33
34 By chapter 53, section 1, of the laws of 2004:
35 For the grant period October 1, 2003 to September 30, 2004
36 250,000 (re. \$108,000)
37 For the grant period October 1, 2004 to September 30, 2005
38 250,000 (re. \$250,000)
39
40 By chapter 53, section 1, of the laws of 2003:
41 For the grant period October 1, 2003 to September 30, 2004
42 250,000 (re. \$75,000)
43
44 CHILD CARE PROGRAM
45
46 General Fund / Aid to Localities
47 Local Assistance Account - 001
48
49 By chapter 53, section 1, of the laws of 2005:
50 For the services and expenses of AFSCME District Council 1707 for day
51 care center worker recruitment, retention, training and education...
52 4,000,000 (re. \$4,000,000)
53
54 Special Revenue Funds - Federal / Aid to Localities
55 Federal Health and Human Services Fund - 265
56
57 By chapter 53, section 1, of the laws of 2004:
58 Notwithstanding any inconsistent provision of law, in lieu of payments
59 authorized by the social services law, or payments of federal funds
60 otherwise due to the local social services districts for programs
61 provided under the federal social security act or the federal food

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1 stamp act, funds herein appropriated, in amounts certified by the
2 state commissioner or the state commissioner of health as due from
3 local social services districts each month as their share of
4 payments made pursuant to section 367-b of the social services law
5 may be set aside by the state comptroller in an interest-bearing
6 account with such interest accruing to the credit of the locality in
7 order to ensure the orderly and prompt payment of providers under
8 section 367-b of the social services law pursuant to an estimate
9 provided by the commissioner of health of each local social services
10 district's share of payments made pursuant to section 367-b of the
11 social services law.

12 Funds appropriated herein shall be available for aid to municipalities
13 and for payments to the federal government for expenditures made
14 pursuant to social services law and the state plan for individual
15 and family grant program under the disaster relief act of 1974.

16 Such funds are to be available for payment of aid heretofore accrued
17 or hereafter to accrue to municipalities. Subject to the approval of
18 the director of the budget, such funds shall be available to the
19 office net of disallowances, refunds, reimbursements, and credits.

20 Notwithstanding any inconsistent provision of law, the amount herein
21 appropriated may be increased or decreased by interchange with any
22 other appropriation or with any other item or items within the
23 amounts appropriated within the department of family assistance,
24 office of temporary and disability assistance and office of children
25 and family services federal funds - local assistance account with
26 the approval of the director of the budget who shall file such
27 approval with the department of audit and control and copies thereof
28 with the chairman of the senate finance committee and the chairman
29 of the assembly ways and means committee.

30 For services and expenses of the temporary assistance for needy fami-
31 lies block grant program and other eligible expenses pursuant to the
32 federal social security act and federal personal responsibility and
33 work opportunity reconciliation act of 1996 enacting comprehensive
34 welfare reform, provided that the director of the budget does not
35 determine that such use of funds can be expected to have the effect
36 of increasing qualified state expenditures under paragraph 7 of
37 subdivision (a) of section 409 of the federal social security act
38 above the minimum applicable federal maintenance of effort require-
39 ment in which event the office shall transfer or suballocate amounts
40 appropriated herein to the office of temporary and disability
41 assistance in such amounts as may be determined necessary by the
42 director of the budget.

43 Notwithstanding any inconsistent provision of law, amounts appropri-
44 ated herein may be transferred, subject to the approval of the
45 director of the budget, to the credit of the office of children and
46 family services federal health and human services fund - 265 state
47 operations or federal health and human services fund - 265 local
48 assistance, federal day care account.

49 Notwithstanding any other provision of law, the money hereby appropri-
50 ated, in combination with the money appropriated in federal block
51 grant - 265, federal day care account and money appropriated in the
52 general fund / aid to localities local assistance account - 001,
53 appropriated for the state block grant for child care shall consti-
54 tute the state block grant for child care. Pursuant to title 5-C of
55 article 6 of the social services law, the state block grant for
56 child care shall be used for child care assistance and for activi-
57 ties to increase the availability and/or quality of child care
58 programs. The funds that are to be available to social services
59 districts for child care assistance shall be apportioned among the
60 social services districts by the office according to the allocation
61 plan developed by the office and submitted to the director of the

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1 budget for approval within 60 days of enactment of the budget. A
2 district's block grant allocation for a particular federal fiscal
3 year is available only for child care assistance expenditures made
4 during that federal fiscal year and which are claimed by March 31 of
5 the year immediately following the end of that federal fiscal year.
6 Any claims for child care assistance made by a social services
7 district for expenditures made during a particular federal fiscal
8 year, other than claims made under title XX of the federal social
9 security act, shall be counted against the social services
10 district's block grant allocation for that federal fiscal year.

11 A social services district shall expend its allocation from the block
12 grant in accordance with the applicable provision in federal law and
13 regulations relating to the federal funds included in the state
14 block grant for child care and the regulations of the office of
15 children and family services. Notwithstanding any other provision of
16 law, each district's claims submitted under the state block grant
17 for child care will be processed in a manner that maximizes the
18 availability of federal funds and ensures that the district meets
19 its maintenance of effort requirement in each applicable federal
20 fiscal year.

21 Prior to expenditure of funds appropriated herein, the commissioner of
22 the office of children and family services shall consult with the
23 commissioner of the office of temporary and disability assistance to
24 determine the availability of such funding and to request that the
25 commissioner of the office of temporary and disability assistance
26 take necessary steps to notify the department of health and human
27 services of the transfer of funding for purposes contained herein
28 ... 375,000,000 (re. \$15,637,000)
29

30 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
31 section 1, of the laws of 2004:

32 Notwithstanding any inconsistent provision of law, in lieu of payments
33 authorized by the social services law, or payments of federal funds
34 otherwise due to the local social services districts for programs
35 provided under the federal social security act or the federal food
36 stamp act, funds herein appropriated, in amounts certified by the
37 state commissioner or the state commissioner of health as due from
38 local social services districts each month as their share of
39 payments made pursuant to section 367-b of the social services law
40 may be set aside by the state comptroller in an interest-bearing
41 account with such interest accruing to the credit of the locality in
42 order to ensure the orderly and prompt payment of providers under
43 section 367-b of the social services law pursuant to an estimate
44 provided by the commissioner of health of each local social services
45 district's share of payments made pursuant to section 367-b of the
46 social services law.

47 Funds appropriated herein shall be available for aid to municipalities
48 and for payments to the federal government for expenditures made
49 pursuant to social services law and the state plan for individual
50 and family grant program under the disaster relief act of 1974.

51 Such funds are to be available for payment of aid heretofore accrued
52 or hereafter to accrue to municipalities. Subject to the approval of
53 the director of the budget, such funds shall be available to the
54 office net of disallowances, refunds, reimbursements, and credits.

55 Notwithstanding any inconsistent provision of law, the amount herein
56 appropriated may be increased or decreased by interchange with any
57 other appropriation or with any other item or items within the
58 amounts appropriated within the department of family assistance,
59 office of temporary and disability assistance and office of children
60 and family services federal funds - local assistance account with

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1 the approval of the director of the budget who shall file such
2 approval with the department of audit and control and copies thereof
3 with the chairman of the senate finance committee and the chairman
4 of the assembly ways and means committee.

5 For services and expenses of the temporary assistance for needy fami-
6 lies block grant program and other eligible expenses pursuant to the
7 federal social security act and federal personal responsibility and
8 work opportunity reconciliation act of 1996 enacting comprehensive
9 welfare reform, provided that the director of the budget does not
10 determine that such use of funds can be expected to have the effect
11 of increasing qualified state expenditures under paragraph 7 of
12 subdivision (a) of section 409 of the federal social security act
13 above the minimum applicable federal maintenance of effort require-
14 ment in which event the office shall transfer or suballocate amounts
15 appropriated herein to the office of temporary and disability
16 assistance in such amounts as may be determined necessary by the
17 director of the budget.

18 Notwithstanding any inconsistent provision of law, amounts appropri-
19 ated herein may be transferred, subject to the approval of the
20 director of the budget, to the credit of the office of children and
21 family services federal health and human services fund - 265 state
22 operations or federal health and human services fund - 265 local
23 assistance, federal day care account.

24 Notwithstanding any other provision of law, the money hereby appropri-
25 ated, in combination with the money appropriated in federal block
26 grant - 265, federal day care account and money appropriated in the
27 general fund / aid to localities local assistance account - 001,
28 appropriated for the state block grant for child care shall consti-
29 tute the state block grant for child care. Pursuant to title 5-C of
30 article 6 of the social services law, the state block grant for
31 child care shall be used for child care assistance and for activi-
32 ties to increase the availability and/or quality of child care
33 programs. The funds that are to be available to social services
34 districts for child care assistance shall be apportioned among the
35 social services districts by the office according to the allocation
36 plan developed by the office and submitted to the director of the
37 budget for approval within 60 days of enactment of the budget. A
38 district's block grant allocation for a particular federal fiscal
39 year is available only for child care assistance expenditures made
40 during that federal fiscal year and which are claimed by March 31 of
41 the year immediately following the end of that federal fiscal year.
42 Any claims for child care assistance made by a social services
43 district for expenditures made during a particular federal fiscal
44 year, other than claims made under title XX of the federal social
45 security act, shall be counted against the social services
46 district's block grant allocation for that federal fiscal year.

47 A social services district shall expend its allocation from the block
48 grant in accordance with the applicable provision in federal law and
49 regulations relating to the federal funds included in the state
50 block grant for child care and the regulations of the office of
51 children and family services. Notwithstanding any other provision of
52 law, each district's claims submitted under the state block grant
53 for child care will be processed in a manner that maximizes the
54 availability of federal funds and ensures that the district meets
55 its maintenance of effort requirement in each applicable federal
56 fiscal year.

57 Notwithstanding any inconsistent provision of law, of the funds appro-
58 priated herein, the sum of \$1,000,000 shall be available for trans-
59 fer to the federal health and human services fund-265, federal day

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1 care account for the purposes of providing child care to children of
2 migrant workers in programs operated by non-profit organizations
3 under contract with the department of agriculture and markets to
4 provide such care.

5 Notwithstanding any inconsistent provision of law, of the funds appro-
6 priated, the sum of \$2,500,000 shall be available for transfer to
7 the federal health and human services fund-265, federal day care
8 account for a pilot program in the borough of Brooklyn which will
9 expand access to child care subsidies for working families with
10 income up to 275 percent of the federal poverty level.

11 The union child care coalition shall submit a plan to the office of
12 children and family services and the department of labor within 60
13 days of the effective date of this chapter. The office of children
14 and family services in consultation with the department of labor
15 shall have up to 60 days from receipt of a completed plan from the
16 coalition to approve the plan.

17 A portion of the funds shall be provided to the consortium for worker
18 education as administrator to implement such plan, as proposed by
19 the union child care coalition of the New York State American Feder-
20 ation of Labor-Congress of Industrial Organizations and approved by
21 the office of children and family services, and to support activ-
22 ities in each site. Such activities shall include: outreach and
23 education of families on subsidy eligibility and selection of appro-
24 priate child care arrangements, facilitated enrollment of such fami-
25 lies, data collection, and the provision of reports requested by
26 such office. The program administrator shall contract with the
27 social services district to perform all required steps in the eligi-
28 bility determination.

29 The remaining portion of the pilot project shall be allocated by the
30 office of children and family services to the local social services
31 districts where the project shall be located as determined by the
32 project administrator based on projected need and cost of care for
33 the exclusive purpose of paying child care subsidies for working
34 families enrolled in the child care subsidy program through such
35 policy initiative. Child care subsidies paid on behalf of eligible
36 families shall be reimbursed at the actual cost of care up to the
37 applicable market rate for the county in which child care is
38 provided and in accordance with the fee schedule for the social
39 services district making the subsidy payment.

40 Notwithstanding any inconsistent provision of law, of the funds appro-
41 priated, the sum of \$2,500,000 shall be available for transfer to
42 the federal health and human services fund-265, federal day care
43 account for a pilot program in Monroe County which will expand
44 access to child care subsidies for working families with income up
45 to 275 percent of the federal poverty level.

46 The New York Union Child Care Coalition (NYUCCC) of the New York State
47 American Federation of Labor-Congress of Industrial Organizations
48 and the Monroe County Chapter NY Union Child Care Coalition shall
49 submit a plan including designating the program administrator to the
50 office of children and family services and the department of labor
51 within 60 days of the effective date of this chapter. The office of
52 children and family services in consultation with the department of
53 labor shall have up to 60 days from receipt of a completed plan from
54 the NYUCCC to approve the plan.

55 A portion of the funds shall be provided to a program administrator as
56 designated by the NYUCCC and the Monroe Chapter of the NYUCCC as
57 stated in the plan. The program administrator shall implement such
58 plan, as proposed by the NYUCCC and approved by the office of chil-
59 dren and family services, to support project activities. Such activ-
60 ities shall include: outreach and education of families on subsidy
61 eligibility and selection of appropriate child care arrangements,

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1 facilitated enrollment of such families, data collection, and the
2 provision of reports requested by such office. The program adminis-
3 trator shall contract with the social services district to perform
4 all required steps in the eligibility determination.

5 Up to \$500,000 of such appropriation shall be available to assist
6 families with copayments required to obtain their child care subsi-
7 dy. The remaining portion of the pilot project shall be allocated by
8 the office of children and family services to the local social
9 services districts where the project shall be located as determined
10 by the project administrator based on projected need and cost of
11 care for the exclusive purpose of paying child care subsidies for
12 working families with incomes up to 275 percent of the federal
13 poverty level enrolled in the child care subsidy program through
14 such policy initiative. Child care subsidies paid on behalf of
15 eligible families shall be reimbursed at the actual cost of care up
16 to the applicable market rate for the county in which child care is
17 provided and in accordance with the fee schedule for the social
18 services district making the subsidy payment.

19 Notwithstanding any inconsistent provision of law, of the funds appro-
20 priated, the sum of \$6,000,000 shall be available for transfer to
21 the federal health and human services fund-265, federal day care
22 account for a pilot program in Oneida County and the Capital Region
23 which will expand access to child care subsidies for working fami-
24 lies with income up to 275 percent of the federal poverty level.

25 The union child care coalition of the New York State American Feder-
26 ation of Labor - Congress of Industrial Organizations shall develop
27 plans to be administered by the NYS AFL-CIO Workforce Development
28 Institute for the pilot projects in the Capital Region and Oneida
29 County consistent with state and federal law and subject to the
30 approval of the office of children and family services in consulta-
31 tion with the department of labor. The union child care coalition
32 shall submit a plan to the office of children and family services
33 and the department of labor within sixty days of the effective date
34 of this section for each pilot program site. The office of children
35 and family services, in consultation with the department of labor,
36 shall have up to sixty days from the receipt of a completed plan
37 from the coalition to approve such plan.

38 A portion of such funds shall be provided to the NYS AFL-CIO Workforce
39 Development Institute to implement such plan, as proposed by the
40 union child care coalition of the New York State American Federation
41 of Labor-Congress of Industrial Organizations and approved by the
42 office of children and family services, and to support activities at
43 each site. Such activities shall include: outreach and education of
44 families on subsidy eligibility and selection of appropriate child
45 care arrangements, facilitated enrollment of such families, data
46 collection, and the provision of reports requested by the office.
47 The program administrator shall contract with the social services
48 district to perform all required steps in the eligibility determi-
49 nation.

50 Notwithstanding any other provision of law, of the funds appropriated,
51 the sum of \$2,000,000 shall be available for transfer to the federal
52 health and human services fund-265, federal day care account for
53 allocation to the city of New York to reimburse child care costs of
54 the pilot program satellite child care, operated by the consortium
55 for worker education.

56 Of the funds appropriated herein, notwithstanding any inconsistent
57 provision of law, the sum of \$1,960,000 shall be available for
58 transfer to the federal health and human services fund-265, federal
59 day care account for the purpose of providing additional funds for

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1 subsidies and quality activities at the state university of New
2 York, provided that of such amount \$880,000 shall be available to
3 community colleges and \$1,080,000 shall be available to state oper-
4 ated campuses.

5 Of the funds appropriated herein, notwithstanding any inconsistent
6 provision of law, the sum of \$1,440,000 shall be available for
7 transfer to the federal health and human services fund-265, federal
8 day care account for the purpose of providing additional funds for
9 subsidies and quality activities at the city university of New York,
10 provided that of such amount \$560,000 shall be available to communi-
11 ty colleges and \$880,000 shall be available to senior colleges.

12 Prior to expenditure of funds appropriated herein, the commissioner of
13 the office of children and family services shall consult with the
14 commissioner of the office of temporary and disability assistance to
15 determine the availability of such funding and to request that the
16 commissioner of the office of temporary and disability assistance
17 take necessary steps to notify the department of health and human
18 services of the transfer of funding for purposes contained herein
19 ... 408,000,000 (re. \$15,162,000)
20

21 Special Revenue Funds - Federal / Aid to Localities
22 Federal Health and Human Services Fund - 265
23 Federal Day Care Account
24

25 By chapter 53, section 1, of the laws of 2005:

26 Notwithstanding any inconsistent provision of law, in lieu of payments
27 authorized by the social services law, or payments of federal funds
28 otherwise due to the local social services districts for programs
29 provided under the federal social security act or the federal food
30 stamp act, funds herein appropriated, in amounts certified by the
31 state commissioner or the state commissioner of health as due from
32 local social services districts each month as their share of pay-
33 ments made pursuant to section 367-b of the social services law may
34 be set aside by the state comptroller in an interest-bearing account
35 with such interest accruing to the credit of the locality in order
36 to ensure the orderly and prompt payment of providers under section
37 367-b of the social services law pursuant to an estimate provided by
38 the commissioner of health of each local social services district's
39 share of payments made pursuant to section 367-b of the social ser-
40 vices law.

41 Funds appropriated herein shall be available for aid to municipali-
42 ties, for services and expenses related to administering activities
43 under the child care block grant and for payments to the federal
44 government for expenditures made pursuant to social services law and
45 the state plan for individual and family grant program under the
46 disaster relief act of 1974.

47 Such funds are to be available for payment of aid, services and ex-
48 penses heretofore accrued or hereafter to accrue to municipalities.
49 Subject to the approval of the director of the budget, such funds
50 shall be available to the office net of disallowances, refunds, re-
51 imbursements, and credits.

52 Notwithstanding any inconsistent provision of law, the amount herein
53 appropriated may be increased or decreased by interchange with any
54 other appropriation or with any other item or items within the
55 amounts appropriated within the department of family assistance,
56 office of temporary and disability assistance and office of children
57 and family services federal funds - local assistance account with
58 the approval of the director of the budget who shall file such
59 approval with the department of audit and control and copies thereof
60 with the chairman of the senate finance committee and the chairman
61 of the assembly ways and means committee.

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1 Notwithstanding any other provision of law, the money hereby appro-
 2 priated including any funds transferred by the office of temporary
 3 and disability assistance special revenue funds - federal / aid to
 4 localities federal health and human services fund - 265 federal
 5 temporary assistance to needy families block grant funds at the
 6 request of local social services districts and, upon approval of the
 7 director of the budget, transfer of federal - 265 federal temporary
 8 assistance for needy families block grant funds made available from
 9 the New York works compliance fund program, in combination with the
 10 money appropriated in the general fund / aid to localities local
 11 assistance account - 001, appropriated for the state block grant for
 12 child care shall constitute the state block grant for child care.
 13 Pursuant to title 5-C of article 6 of the social services law, the
 14 state block grant for child care shall be used for child care assis-
 15 tance and for activities to increase the availability and/or quality
 16 of child care programs. The funds that are to be available to social
 17 services districts for child care assistance shall be apportioned
 18 among the social services districts by the office according to the
 19 allocation plan developed by the office and submitted to the direc-
 20 tor of the budget for approval within 60 days of enactment of the
 21 budget. A district's block grant allocation, including any funds the
 22 office of temporary and disability assistance transfers from a
 23 district's flexible fund for family services allocation to the state
 24 block grant for child care at the district's request, for a partic-
 25 ular federal fiscal year is available only for child care assistance
 26 expenditures made during that federal fiscal year and which are
 27 claimed by March 31 of the year immediately following the end of
 28 that federal fiscal year. Any claims for child care assistance made
 29 by a social services district for expenditures made during a partic-
 30 ular federal fiscal year, other than claims made under title XX of
 31 the federal social security act, shall be counted against the social
 32 services district's block grant allocation for that federal fiscal
 33 year.

34 A social services district shall expend its allocation from the block
 35 grant in accordance with the applicable provisions in federal law
 36 and regulations relating to the federal funds included in the state
 37 block grant for child care and the regulations of the office of
 38 children and family services. Notwithstanding any other provision of
 39 law, each district's claims submitted under the state block grant
 40 for child care will be processed in a manner that maximizes the
 41 availability of federal funds and ensures that the district meets
 42 its maintenance of effort requirement in each applicable federal
 43 fiscal year.

44 For the grant period October 1, 2004 to September 30, 2005
 45 180,000,000 (re. \$180,000,000)
 46 For the grant period October 1, 2005 to September 30, 2006
 47 180,000,000 (re. \$180,000,000)
 48

49 By chapter 53, section 1, of the laws of 2004:
 50 Notwithstanding any inconsistent provision of law, in lieu of payments
 51 authorized by the social services law, or payments of federal funds
 52 otherwise due to the local social services districts for programs
 53 provided under the federal social security act or the federal food
 54 stamp act, funds herein appropriated, in amounts certified by the
 55 state commissioner or the state commissioner of health as due from
 56 local social services districts each month as their share of
 57 payments made pursuant to section 367-b of the social services law
 58 may be set aside by the state comptroller in an interest-bearing
 59 account with such interest accruing to the credit of the locality in
 60 order to ensure the orderly and prompt payment of providers under

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1 section 367-b of the social services law pursuant to an estimate
2 provided by the commissioner of health of each local social services
3 district's share of payments made pursuant to section 367-b of the
4 social services law.

5 Funds appropriated herein shall be available for aid to municipi-
6 palities, for services and expenses related to administering activi-
7 ties under the child care block grant and for payments to the
8 federal government for expenditures made pursuant to social services
9 law and the state plan for individual and family grant program under
10 the disaster relief act of 1974.

11 Such funds are to be available for payment of aid, services and
12 expenses heretofore accrued or hereafter to accrue to municipi-
13 palities. Subject to the approval of the director of the budget,
14 such funds shall be available to the office net of disallowances,
15 refunds, reimbursements, and credits.

16 Notwithstanding any inconsistent provision of law, the amount herein
17 appropriated may be increased or decreased by interchange with any
18 other appropriation or with any other item or items within the
19 amounts appropriated within the department of family assistance,
20 office of temporary and disability assistance and office of children
21 and family services federal funds - local assistance account with
22 the approval of the director of the budget who shall file such
23 approval with the department of audit and control and copies thereof
24 with the chairman of the senate finance committee and the chairman
25 of the assembly ways and means committee.

26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated including any federal funds transferred from the office of
28 children and family services federal health education and human
29 services fund - 265 appropriating federal temporary assistance for
30 needy families block grant funds and, upon approval of the director
31 of the budget, transfer of federal - 265 federal temporary assist-
32 ance for needy families block grant funds made available from the
33 New York works compliance fund program, in combination with the
34 money appropriated in the general fund / aid to localities local
35 assistance account - 001, appropriated for the state block grant for
36 child care shall constitute the state block grant for child care.
37 Pursuant to title 5-C of article 6 of the social services law, the
38 state block grant for child care shall be used for child care
39 assistance and for activities to increase the availability and/or
40 quality of child care programs. The funds that are to be available
41 to social services districts for child care assistance shall be
42 apportioned among the social services districts by the office
43 according to the allocation plan developed by the office and submit-
44 ted to the director of the budget for approval within 60 days of
45 enactment of the budget. A district's block grant allocation for a
46 particular federal fiscal year is available only for child care
47 assistance expenditures made during that federal fiscal year and
48 which are claimed by March 31 of the year immediately following the
49 end of that federal fiscal year. Any claims for child care assist-
50 ance made by a social services district for expenditures made during
51 a particular federal fiscal year, other than claims made under title
52 XX of the federal social security act, shall be counted against the
53 social services district's block grant allocation for that federal
54 fiscal year.

55 A social services district shall expend its allocation from the block
56 grant in accordance with the applicable provisions in federal law
57 and regulations relating to the federal funds included in the state
58 block grant for child care and the regulations of the office of
59 children and family services. Notwithstanding any other provision of
60 law, each district's claims submitted under the state block grant
61 for child care will be processed in a manner that maximizes the

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1 availability of federal funds and ensures that the district meets
2 its maintenance of effort requirement in each applicable federal
3 fiscal year.
4 For the grant period October 1, 2003 to September 30, 2004
5 180,000,000 (re. \$18,353,000)
6 For the grant period October 1, 2004 to September 30, 2005
7 180,000,000 (re. \$180,000,000)

8

9 By chapter 53, section 1, of the laws of 2003:

10 Notwithstanding any inconsistent provision of law, in lieu of payments
11 authorized by the social services law, or payments of federal funds
12 otherwise due to the local social services districts for programs
13 provided under the federal social security act or the federal food
14 stamp act, funds herein appropriated, in amounts certified by the
15 state commissioner or the state commissioner of health as due from
16 local social services districts each month as their share of
17 payments made pursuant to section 367-b of the social services law
18 may be set aside by the state comptroller in an interest-bearing
19 account with such interest accruing to the credit of the locality in
20 order to ensure the orderly and prompt payment of providers under
21 section 367-b of the social services law pursuant to an estimate
22 provided by the commissioner of health of each local social services
23 district's share of payments made pursuant to section 367-b of the
24 social services law.

25 Funds appropriated herein shall be available for aid to municipi-
26 palities, for services and expenses related to administering activ-
27 ities under the child care block grant and for payments to the
28 federal government for expenditures made pursuant to social services
29 law and the state plan for individual and family grant program under
30 the disaster relief act of 1974.

31 Such funds are to be available for payment of aid, services and
32 expenses heretofore accrued or hereafter to accrue to municipi-
33 palities. Subject to the approval of the director of the budget,
34 such funds shall be available to the office net of disallowances,
35 refunds, reimbursements, and credits.

36 Notwithstanding any inconsistent provision of law, the amount herein
37 appropriated may be increased or decreased by interchange with any
38 other appropriation or with any other item or items within the
39 amounts appropriated within the department of family assistance,
40 office of temporary and disability assistance and office of children
41 and family services federal funds - local assistance account with
42 the approval of the director of the budget who shall file such
43 approval with the department of audit and control and copies thereof
44 with the chairman of the senate finance committee and the chairman
45 of the assembly ways and means committee.

46 Notwithstanding any other provision of law, the money hereby appropri-
47 ated including any federal funds transferred from the office of
48 children and family services federal health education and human
49 services fund - 265 appropriating federal temporary assistance for
50 needy families block grant funds and, upon approval of the director
51 of the budget, transfer of federal - 265 federal temporary assist-
52 ance for needy families block grant funds made available from the
53 New York works compliance fund program, in combination with the
54 money appropriated in the general fund / aid to localities local
55 assistance account - 001, appropriated for the state block grant for
56 child care shall constitute the state block grant for child care.
57 Pursuant to title 5-C of article 6 of the social services law, the
58 state block grant for child care shall be used for child care
59 assistance and for activities to increase the availability and/or
60 quality of child care programs. The funds that are to be available
61 to social services districts for child care assistance shall be

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1 apportioned among the social services districts by the office
2 according to the allocation plan developed by the office and submit-
3 ted to the director of the budget for approval within 60 days of
4 enactment of the budget. A district's block grant allocation for a
5 particular federal fiscal year is available only for child care
6 assistance expenditures made during that federal fiscal year and
7 which are claimed by March 31 of the year immediately following the
8 end of that federal fiscal year. Any claims for child care assist-
9 ance made by a social services district for expenditures made during
10 a particular federal fiscal year, other than claims made under title
11 XX of the federal social security act, shall be counted against the
12 social services district's block grant allocation for that federal
13 fiscal year.

14 A social services district shall expend its allocation from the block
15 grant in accordance with the applicable provisions in federal law
16 and regulations relating to the federal funds included in the state
17 block grant for child care and the regulations of the office of
18 children and family services. Notwithstanding any other provision of
19 law, each district's claims submitted under the state block grant
20 for child care will be processed in a manner that maximizes the
21 availability of federal funds and ensures that the district meets
22 its maintenance of effort requirement in each applicable federal
23 fiscal year.

24 For the grant period October 1, 2003 to September 30, 2004
25 180,000,000 (re. \$91,419,000)
26

27 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

28
29 General Fund / State Operations
30 State Purposes Account - 003
31

32 By chapter 53, section 1, of the laws of 2005:

33 Maintenance undistributed

34 For services and expenses of service and training programs for the
35 blind and visually handicapped, including, but not limited to, state
36 match of federal funds made available under various provisions of
37 the federal vocational rehabilitation act and the federal randolph-
38 sheppard act ... 6,614,000 (re. \$5,016,000)

39 For services and expenses of programs that support the blind and
40 visually handicapped, including, but not limited to, supportive
41 services for blind and visually handicapped children and blind and
42 visually handicapped elderly persons
43 1,500,000 (re. \$1,500,000)
44

45 By chapter 53, section 1, of the laws of 2004:

46 Maintenance undistributed

47 For services and expenses of service and training programs for the
48 blind and visually handicapped, including, but not limited to, state
49 match of federal funds made available under various provisions of
50 the federal vocational rehabilitation act and the federal randolph-
51 sheppard act ... 6,556,000 (re. \$899,000)
52

53 Special Revenue Funds - Federal / State Operations
54 Federal Block Grant Fund - 269
55 Rehabilitation Services/Basic Support Account
56

57 The appropriation made by chapter 53, section 1, of the laws of 2005, is
58 hereby amended and reappropriated to read:

59 For services and expenses related to the commission for the blind and
60 visually handicapped including transfer or suballocation to the
61 state education department. A portion of the funds appropriated

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1 herein may be transferred or suballocated to the dormitory authority
 2 of the state of New York, in accordance with a plan approved by the
 3 division of the budget, to design, construct, reconstruct,
 4 rehabilitate, renovate, furnish, equip or otherwise improve vending
 5 stands for the blind enterprise program pursuant to an agreement
 6 between the commission for the blind and visually handicapped and
 7 the dormitory authority, which may contain such other terms and
 8 conditions as may be agreed upon by the parties thereto, including
 9 provisions related to indemnities. All contracts for construction
 10 awarded by the dormitory authority pursuant to this appropriation
 11 shall be governed by article 8 of the labor law and shall be awarded
 12 in accordance with the authority's procurement contract guidelines
 13 adopted pursuant to section 2879 of the public authorities law.
 14 For the grant period October 1, 2004 to September 30, 2005
 15 15,001,000 (re. \$15,001,000)
 16 For the grant period October 1, 2005 to September 30, 2006
 17 15,002,000 (re. \$15,002,000)
 18
 19 By chapter 53, section 1, of the laws of 2004:
 20 For services and expenses related to the commission for the blind and
 21 visually handicapped including transfer or suballocation to the
 22 state education department.
 23 For the grant period October 1, 2003 to September 30, 2004
 24 13,130,000 (re. \$5,099,000)
 25 For the grant period October 1, 2004 to September 30, 2005
 26 13,130,000 (re. \$5,099,000)
 27
 28 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
 29 section 1, of the laws of 2004:
 30 For services and expenses related to the commission for the blind and
 31 visually handicapped including transfer or suballocation to the
 32 state education department.
 33 For the grant period October 1, 2002 to September 30, 2003
 34 6,386,000 (re. \$827,000)
 35 For the grant period October 1, 2003 to September 30, 2004
 36 6,386,000 (re. \$827,000)
 37 For additional services related to the commission for the blind and
 38 visually handicapped.
 39 For the grant period October 1, 2002 to September 30, 2003
 40 6,386,000 (re. \$827,000)
 41 For the grant period October 1, 2003 to September 30, 2004
 42 6,386,000 (re. \$827,000)
 43
 44 Special Revenue Funds - Other / State Operations
 45 Combined Gifts, Grants and Bequests Fund - 020
 46 CBVH Gifts and Bequests Account
 47
 48 By chapter 53, section 1, of the laws of 2005:
 49 Maintenance undistributed
 50 For services and expenses related to the commission for the blind and
 51 visually handicapped ... 27,000 (re. \$27,000)
 52
 53 By chapter 53, section 1, of the laws of 2004:
 54 Maintenance undistributed
 55 For services and expenses related to the commission for the blind and
 56 visually handicapped ... 26,000 (re. \$26,000)
 57

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1 Special Revenue Funds - Other / State Operations
2 Combined Gifts, Grants and Bequests Fund - 020
3 CBVH-Vending Stand Account
4
5 By chapter 53, section 1, of the laws of 2005:
6 Maintenance undistributed
7 For services and expenses related to the vending stand program and
8 pension plan and establishing food service sites. No expenditure
9 should be made from this appropriation until an expenditure plan has
10 been approved by the director of the budget
11 1,378,000 (re. \$1,198,000)
12
13 By chapter 53, section 1, of the laws of 2004:
14 Maintenance undistributed
15 For services and expenses related to the vending stand program and
16 pension plan and establishing food service sites. No expenditure
17 should be made from this appropriation until an expenditure plan has
18 been approved by the director of the budget
19 1,376,000 (re. \$268,000)
20
21 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
22 section 1, of the laws of 2004:
23 Maintenance undistributed
24 For services and expenses related to the vending stand program and
25 pension plan and establishing food service sites. No expenditure
26 should be made from this appropriation until an expenditure plan has
27 been approved by the director of the budget
28 1,376,000 (re. \$215,000)
29
30 By chapter 53, section 1, of the laws of 2002:
31 Maintenance undistributed
32 For services and expenses related to the vending stand program and
33 pension plan, including transfer or suballocation to other state
34 agencies, and establishing food service sites. No expenditure should
35 be made from this appropriation until an expenditure plan has been
36 approved by the director of the budget
37 1,375,000 (re. \$213,000)
38
39 Special Revenue Funds - Other / State Operations
40 Miscellaneous Special Revenue Fund - 339
41 CBVH Highway Revenue Account
42
43 By chapter 53, section 1, of the laws of 2005:
44 Maintenance undistributed
45 For services and expenses of programs that support the blind and
46 visually handicapped. No expenditure shall be made from this account
47 for any purpose until an expenditure plan has been approved by the
48 director of the budget ... 500,000 (re. \$400,000)
49
50 By chapter 53, section 1, of the laws of 2004:
51 Maintenance undistributed
52 For services and expenses of programs that support the blind and visu-
53 ally handicapped. No expenditure shall be made from this account for
54 any purpose until an expenditure plan has been approved by the
55 director of the budget ... 500,000 (re. \$220,000)
56

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1 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
2 section 1, of the laws of 2004:
3 Maintenance undistributed
4 For services and expenses of programs that support the blind and visu-
5 ally handicapped. No expenditure shall be made from this account for
6 any purpose until an expenditure plan has been approved by the
7 director of the budget ... 500,000 (re. \$433,000)
8

9 By chapter 53, section 1, of the laws of 2002:
10 Maintenance undistributed
11 For services and expenses of programs that support the blind and visu-
12 ally handicapped, including, but not limited to, supportive services
13 for blind and visually handicapped children and elderly persons,
14 including transfer or suballocation to other state agencies. No
15 expenditure shall be made from this account for any purpose until an
16 expenditure plan has been approved by the director of the budget ...
17 500,000 (re. \$126,000)
18

19 FAMILY AND CHILDREN'S SERVICES PROGRAM

20
21 General Fund / State Operations
22 State Purposes Account - 003
23

24 By chapter 53, section 1, of the laws of 2004:
25 For services and expenses of advertising the abandoned infant
26 protection act, including but not limited to public service
27 announcements and advertisements in audio, video, electronic or
28 other media ... 200,000 (re. \$200,000)
29

30 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
31 section 1, of the laws of 2000:
32 For services and expenses associated with upgrades and improvements to
33 the state central register of child abuse and maltreatment
34 10,650,000 (re. \$ \$1,634,000)
35

36 General Fund / Aid to Localities
37 Local Assistance Account - 001
38

39 By chapter 53, section 1, of the laws of 2005:
40 Notwithstanding any other provision of law, for reimbursement for a
41 portion of the costs of social services districts which as of
42 January 1, 2005 were paying authorized agencies, as defined in
43 paragraph (a) of subdivision 10 of section 371 of the social ser-
44 vices law, less than the applicable rates published by the office of
45 children and family services for care provided to foster children in
46 institutions, group residences, group homes, and agency operated
47 boarding homes and/or less than the applicable administrative/ser-
48 vices rates published by the office for the operations of authorized
49 agencies for care provided to foster children in therapeutic,
50 special needs and emergency foster boarding homes to increase their
51 rates of payment to each such program so that, effective July 1,
52 2005, the difference between the percentage of the applicable rates
53 published by the office for the 2005-06 rate year and the rates such
54 districts are paying to each such program is at least one-third less
55 than the difference between the percentage of the applicable rates
56 published by the office for the 2004-05 rate year and the rates that
57 such districts were paying for each such program on January 1, 2005
58 ... 1,567,000 (re. \$1,567,000)

59 Notwithstanding any other provision of law, for additional reimburse-
60 ment for a portion of the costs of social services districts which
61 as of January 1, 2005 were paying authorized agencies, as defined in

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1 paragraph (a) of subdivision 10 of section 371 of the social
2 services law, less than the applicable rates published by the office
3 of children and family services for care provided to foster children
4 in institutions, group residences, group homes, and agency operated
5 boarding homes and/or less than the applicable administrative/ser-
6 vices rates published by the office for the operations of authorized
7 agencies for care provided to foster children in therapeutic,
8 special needs and emergency foster boarding homes to increase their
9 rates of payment to each such program so that, effective July 1,
10 2005, the difference between the percentage of the applicable rates
11 published by the office for the 2005-06 rate year and the rates such
12 districts are paying to each such program is at least two-thirds
13 less than the difference between the percentage of the applicable
14 rates published by the office for the 2004-05 rate year and the
15 rates that such districts were paying for each such program on
16 January 1, 2005 ... 1,567,000 (re. \$1,567,000)
17 Notwithstanding any other provision of law, for transfer to the office
18 of mental health for 65 percent of the non-federal share of medical
19 assistance payments for home and community based waiver services
20 provided in accordance with subdivision 9 of section 366 of the
21 social services law as authorized by selected social services
22 districts which choose to use preventive services funds to support
23 such costs and to authorize the office of temporary and disability
24 assistance to intercept funds otherwise due to the districts to
25 provide the 35 percent local share of such preventive services
26 expenditures ... 2,340,000 (re. \$2,340,000)
27 Notwithstanding any inconsistent provision of law, subject to an
28 expenditure plan approved by the director of the budget, for
29 eligible services and expenses of improving the quality of child
30 welfare services that may include, but not be limited to,
31 demonstration projects to test models for new or targeted expansion
32 of services beyond the level currently funded by local social
33 services districts including continuing to contract with existing
34 providers that are performing satisfactorily
35 1,900,000 (re. \$1,900,000)
36 For services and expenses of the office of children and family
37 services and local social services districts for activities
38 necessary to comply with certain provisions of the adoption and
39 safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of
40 1999 requiring criminal record checks for foster care parents,
41 prospective adoptive parents, and adult household members. Funds
42 appropriated herein shall be made available in accordance with a
43 plan to be developed by the commissioner of the office of children
44 and family services and approved by the director of the budget. Of
45 the amounts appropriated herein, up to \$1,800,000 shall be available
46 for one-half of the non-federal share of the cost of fingerprinting
47 foster care parents, prospective adoptive parents, and other adult
48 household members. Reimbursement from these funds shall be separate
49 from and in addition to the allocation received by the local social
50 services district from the office of children and family services
51 general fund - aid to localities foster care block grant allocation
52 as authorized pursuant to this chapter. Notwithstanding any
53 inconsistent provision of law, and pursuant to chapter 7 of the laws
54 of 1999, the commissioner of the office of children and family
55 services shall reimburse local social services districts for one-
56 half of the non-federal share of the cost of obtaining fingerprint
57 records. The commissioner shall establish necessary protocols for
58 submission of claims for reimbursement by local social services
59 districts that shall require local social services districts to
60 document the actual local cost of obtaining fingerprints and that
61 federal reimbursement has been appropriately claimed. Such

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1 documentation shall be submitted by the commissioner of the office
2 of children and family services to the director of the budget, in a
3 manner to be prescribed by the director of the budget, prior to
4 allocation of funds appropriated herein for the purpose of
5 reimbursing local social services districts for these costs. The
6 commissioner shall take necessary steps to ensure that no payments
7 made to local social services districts pursuant to this provision
8 reimburse costs, other than those expenditures specifically
9 authorized herein, that would otherwise be payable pursuant to the
10 office of children and family services general fund - aid to
11 localities foster care block grant appropriation. Notwithstanding
12 any inconsistent provision of law, and pursuant to chapter 7 of the
13 laws of 1999, the commissioner of the office of children and family
14 services shall, on behalf of local social services districts, make
15 payments to the division of criminal justice services for processing
16 criminal record checks and any other related costs. The commissioner
17 shall ensure expenditures made pursuant to this provision reflect
18 appropriate federal and local shares. The commissioner of the office
19 of children and family services shall reduce, or shall request that
20 the commissioner of the office of temporary and disability
21 assistance reduce, reimbursement otherwise payable to local social
22 services districts in an amount equal to one-half of the nonfederal
23 share of such payments provided that such reduction in payments
24 reflects actual expenditures made on behalf of each local social
25 services district to capture the local share of such costs. Of the
26 amounts appropriated herein, up to \$1,098,000 shall be available for
27 transfer to the credit of the office of children and family services
28 general fund - state purposes account for the non-federal share for
29 the operating costs of the fingerprint processing unit.
30 Notwithstanding any inconsistent provision of the social services law
31 or the state finance law, the commissioner shall, on a quarterly
32 basis, reduce, or shall request that the commissioner of the office
33 of temporary and disability assistance reduce, reimbursements
34 otherwise payable to local social services districts in an amount
35 equal to one-half of the non-federal share of such costs to capture
36 the local share of such costs. Such reduction in local reimbursement
37 shall occur on or before the ninetieth day following the close of
38 the preceding quarter and shall be allocated among districts based
39 on the number of children currently placed in foster care in each
40 local social services district provided that this methodology is
41 revised quarterly to reflect most current available data. Amounts
42 appropriated herein may, subject to the director of the budget, be
43 interchanged or transferred with any other appropriation of the
44 office of children and family services or the office of temporary
45 and disability assistance as necessary to reimburse the state share
46 of local social services district costs appropriated herein
47 2,898,000 (re. \$2,362,000)
48 For services and expenses of certain child fatality review teams
49 approved by the office of children and family services for the
50 purposes of investigating and/or reviewing the death of children ...
51 300,000 (re. \$300,000)
52 For services and expenses of certain local or regional multidisciplinary
53 child abuse investigation teams approved by the office of children
54 and family services for the purpose of investigating reports of
55 suspected child abuse or maltreatment and for new and established
56 child advocacy centers ... 1,500,000 (re. \$1,500,000)
57 For services and expenses of new and established child advocacy
58 centers ... 307,800 (re. \$307,000)

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1 For services for the prevention of domestic violence and expenses
 2 related thereto. Any federal funds applicable to expenditures made
 3 as a result of this appropriation may be made available to the
 4 office or its contractors ... 150,000(re. \$150,000)
 5 For services and expenses of a kinship care demonstration program
 6 250,000 (re. \$250,000)
 7 For the office of children and family services to contract with the
 8 office for the prevention of domestic violence to develop and imple-
 9 ment a training program on the dynamics of domestic violence and its
 10 relationship to child abuse and neglect with particular emphasis on
 11 alternatives to out-of-home placement ... 135,000 ... (re. \$135,000)
 12 For services and expenses of existing family preservation centers,
 13 pursuant to the following sub-schedule ... 315,000 .. (re. \$315,000)

14
 15 sub-schedule
 16
 17 Family Services, Inc. 63,000
 18 Family Service League of
 19 Suffolk County, Inc. 63,000
 20 Ibero-American Action League, Inc. .. 63,000
 21 Central Family Life Center, Inc. 63,000
 22 Shinnecock Indian Nation 63,000
 23
 24 Total of sub-schedule 315,000
 25

26 Notwithstanding any other provision of law, for services and expenses
 27 to initiate program modifications and/or to provide services
 28 including, but not limited to, demonstrated effective programs such
 29 as evidence-based initiatives for alternatives to detention for
 30 persons alleged or determined to be in need of supervision or
 31 otherwise at risk of placement in the juvenile justice system
 32 5,200,000 (re. \$5,100,000)

33 For reimbursement of 50 percent of approved capital expenditures for
 34 secure juvenile detention pursuant to section 530 of the executive
 35 law. Such reimbursement shall be in the form of depreciation of
 36 approved capital costs and interest on bonds, notes or other
 37 indebtedness necessarily undertaken to finance construction costs.
 38 Notwithstanding any provision of laws to the contrary, funding for
 39 such costs shall be limited to the amount appropriated herein.
 40 Notwithstanding section 51 of the state finance law and any other
 41 provision of law to the contrary, the director of the budget may,
 42 upon the advice of the commissioner of the office of children and
 43 family services, authorize the transfer or interchange of moneys
 44 appropriated herein with any other local assistance - general fund
 45 appropriation within the office of children and family services
 46 4,000,000 (re. \$4,000,000)

47 For services and expenses related to locally operated youth
 48 development and delinquency prevention programs. No expenditure
 49 shall be made from this appropriation until a plan has been approved
 50 by the director of the budget and a certificate of approval
 51 allocating these funds has been issued by the director of the
 52 budget.

53 Notwithstanding the provisions of section 420 of the executive law
 54 which would require expenditure of state aid for youth programs in a
 55 total amount greater than the amount appropriated herein, for
 56 payment of state aid for programs pursuant to article 19-A of the
 57 executive law, for delinquency prevention and youth development.
 58 Notwithstanding the provisions of section 420 of the executive law,
 59 eligibility for state aid reimbursement for counties which do not
 60 participate in the county comprehensive planning process shall be
 61 determined as follows: the aggregate amount of state aid for

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1 recreation, youth service and similar projects to a county and
2 municipalities within such county shall not exceed \$2,750 of which
3 no more than \$1,450 may be used for recreation projects, per 1,000
4 youths residing in the county based on a single count of such youths
5 as shown by the last published federal census for the county
6 certified in the same manner as provided by section 54 of the state
7 finance law. The office shall not reimburse any claims unless they
8 are submitted within 12 months of the project year in which the
9 expenditure was made ... 26,972,000 (re. \$26,972,000)
10 For additional state aid payments for youth development and
11 delinquency prevention programs ... 1,001,200 (re. \$1,001,000)
12 For services and expenses related to programs providing special
13 delinquency prevention or other youth development services. No
14 expenditure shall be made from this appropriation until a plan has
15 been approved by the director of the budget and a certificate of
16 approval allocating these funds has been issued by the director of
17 the budget. The office shall not reimburse any claims unless they
18 are submitted within 7 months of the project year in which the
19 expenditure was made.
20 For direct contracts with private not-for-profit community agencies to
21 provide needed services for the operation of programs to prevent
22 juvenile delinquency and promote youth development, and through an
23 allocation to public agencies where it is documented that private
24 not-for-profit community agencies are not available to provide such
25 services. Moneys shall be made available to community agencies in
26 counties outside the city of New York based on a statewide
27 allocation formula determined by each county's eligibility for
28 comprehensive planning funds as a proportion of the statewide total
29 provided under paragraph a of subdivision 1 of section 420 of the
30 executive law. Moneys made available to community agencies shall be
31 allocated by local youth bureaus subject to final funding
32 determinations by the commissioner of children and family services
33 and approved by the director of the budget.
34 For direct contract with private not-for-profit community agencies to
35 provide needed services for the operation of programs to prevent
36 juvenile delinquency and promote youth development, and through an
37 allocation to public agencies where it is documented that private
38 not-for-profit agencies are not available to provide such services.
39 Notwithstanding any inconsistent provision of law, moneys shall be
40 made available to community agencies in cities with populations
41 greater than 275,000 and to community agencies statewide
42 9,379,000 (re. \$9,379,000)
43 For payment of state aid for programs for the provision of services to
44 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
45 section 420 of the executive law and pursuant to chapter 800 of the
46 laws of 1985 amending the runaway and homeless youth act for the
47 provision of transitional independent living support services and
48 the establishment and operation of young adult shelters for youth
49 between the ages of 16 and 21; the office of children and family
50 services shall not reimburse any claims unless they are submitted
51 within 12 months of the calendar quarter in which the claimed
52 service or services were delivered. No expenditures shall be made
53 from this appropriation until an annual expenditure plan is approved
54 by the director of the budget and a certificate of approval
55 allocating these funds has been issued by the director of the budget
56 and copies of such certificate or any amendment thereto filed with
57 the state comptroller, the chairperson of the senate finance
58 committee and the chairperson of the assembly ways and means
59 committee ... 5,314,000 (re. \$5,314,000)
60 For additional payment of state aid for programs for the provision of
61 services to runaway and homeless youth ... 500,000 .. (re. \$500,000)

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1 For services and expenses related to reducing office of children and
2 family services institutional placements
3 1,500,000 (re. \$1,500,000)
4 For services and expenses provided by local probation departments, for
5 the post-placement care of youth leaving a youth residential
6 facility and for services and expenses of the office of children and
7 family services related to community-based programs for youth in the
8 care of the office of children and family services which may include
9 but not be limited to multi-systemic therapy, family functional
10 therapy and/or functional therapeutic foster care, and electronic
11 monitoring. Funds appropriated herein shall be made available
12 subject to the approval of an expenditure plan by the director of
13 the budget ... 1,000,000 (re. \$1,000,000)
14 For payment of state aid for calendar year 2005 services and expenses
15 for programs pursuant to section 530 of the executive law for secure
16 and non-secure detention services. Notwithstanding any provision of
17 law to the contrary, the amount appropriated herein may provide for
18 reimbursement of up to 100 percent of the cost of care, maintenance
19 and supervision for youth whose residence is outside the county
20 providing the services; provided that upon such reimbursement from
21 this appropriation, the office of children and family services shall
22 bill, and the home county of such youth shall reimburse the office
23 of children and family services, for the county's share of the cost
24 of care, maintenance and supervision of such youth in accordance
25 with section 530 of the executive law. The office of children and
26 family services shall not reimburse any claims unless they are
27 submitted in final within 12 months of the calendar quarter in which
28 the claimed service or services were delivered.
29 Notwithstanding any law to the contrary, the office shall be
30 authorized to promulgate regulations permitting the office to impose
31 fiscal sanctions in the event that the office finds non-compliance
32 with regulations governing secure and nonsecure detention
33 facilities. Provided further, the office shall be authorized to
34 promulgate emergency regulations, subject to the approval of the
35 director of the budget, establishing cost standards related to
36 reimbursement of secure and non-secure detention services.
37 Notwithstanding section 51 of the state finance law and any other
38 provision of law to the contrary, the director of the budget may,
39 upon the advice of the commissioner of children and family services,
40 authorize the transfer or interchange of moneys appropriated herein
41 with any other local assistance - general fund appropriation within
42 the office of children and family services except where transfer or
43 interchange of appropriations is prohibited or otherwise restricted
44 by law ... 59,000,000 (re. \$52,000,000)
45
46 The appropriation made by chapter 53, section 1, of the laws of 2005, is
47 hereby amended and reappropriated to read:
48 Notwithstanding any inconsistent provision of law, \$500,000 of the
49 amount appropriated herein, shall be available under a foster care
50 block grant for state reimbursement [of eligible] to social services
51 [district expenditures for the provision and administration of
52 foster care services including care, maintenance, supervision, and
53 tuition; for supervision of foster children placed in federally
54 funded job corps programs; and for care, maintenance, supervision,
55 and tuition for adjudicated juvenile delinquents and persons in need
56 of supervision placed in residential programs operated by authorized
57 agencies and in out-of-state residential programs. Within the
58 amounts appropriated herein, state reimbursement to each social
59 services district for services identified herein that are otherwise
60 reimbursable by the state from April 1, 2005 through March 31, 2006
61 shall be limited to a district allocation, hereinafter referred to

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1 as the district's block grant allocation. Notwithstanding any other
2 provision of law, such block grant allocation shall be based, in
3 part, on each district's claims for such costs, adjusted by the
4 applicable cost allocation methodology and net of any retroactive
5 payments for the 12 month period ending June 30, 2004 that are
6 submitted on or before December 31, 2004 and, in part, on such other
7 factors as determined by the office of children and family services
8 and approved by the director of the budget. Any] districts that have
9 any portion of [a] the social services district's allocation from
10 funds appropriated [herein] to the foster care block grant that were
11 not claimed by such district for foster care services eligible for
12 reimbursement during [the] state fiscal year [may be used] 2005-06
13 for use by such district for expenditures on preventive services
14 provided pursuant to section 409-a of the social services law,
15 independent living services and aftercare services provided pursuant
16 to regulations of the department of family assistance, claimed by
17 such district during the next state fiscal year up to the amount
18 remaining from the district's foster care block grant allocation,
19 provided however, that any claims for such services during the next
20 state fiscal year in excess of such amount shall be subject to 65
21 percent state reimbursement exclusive of any federal funds made
22 available for such purposes, in accordance with directives of the
23 department of family assistance and subject to the approval of the
24 director of the budget. [Any claims submitted by a social services
25 district for reimbursement for a particular state fiscal year for
26 which the social services district does not receive state or federal
27 reimbursement during that state fiscal year may not be claimed
28 against that district's block grant apportionment for the next state
29 fiscal year.]

30 The office of children and family services, with the approval of the
31 director of the budget, may reduce a district's block grant
32 allocation by the state share decrease related to federal
33 retroactive reimbursement for such foster care services identified
34 herein. The office, with the approval of the director of the budget,
35 may reduce a district's block grant allocation by the state share of
36 disallowances or sanctions taken against the district pursuant to
37 the social services law or federal law.

38 Notwithstanding any other provision of law, the state shall not be
39 responsible for reimbursing a social services district and a
40 district shall not seek state reimbursement for any portion of any
41 state disallowance or sanction taken against the social services
42 district, or any federal disallowance attributable to final federal
43 agency decisions or to settlement made, on or after July 1, 1995,
44 when such disallowance or sanction results from the failure of the
45 social services district to comply with federal or state
46 requirements, including, but not limited to, failure to document
47 eligibility for federal or state funds in the case record; provided,
48 however, if the office determines that any federal disallowance for
49 services provided between January 1, 1999 and May 31, 1999 results
50 solely from the late enactment of the state legislation implementing
51 the federal adoption and safe families act, the state shall be
52 solely responsible for the full amount of the disallowance or
53 sanction; provided, further, however, this provision shall be deemed
54 to apply both prospectively and retroactively regardless of whether
55 such sanctions or disallowances are for services provided or claims
56 made prior to or after April 1, 2005.

57 Notwithstanding any other provision of law, any federal disallowance
58 resulting from a federal title IV-E eligibility review or audit that
59 uses extrapolated statistic techniques shall be passed along by the
60 state to any and all social services districts that the office of
61 children and family services has determined have not complied with

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1 the title IV-E eligibility requirements or have not taken the
2 necessary actions to ensure compliance with such requirements
3 including, but not limited to, failing to: assess and fully document
4 all the criteria and have readily available all the necessary
5 documents to establish and continue title IV-E eligibility for all
6 title IV-E eligible children within the required time frames; claim
7 title IV-E funding only for cases that meet all of the title IV-E
8 eligibility criteria; and fully implement the social services
9 payment system on or before April 1, 2005 for all direct and
10 voluntary agency foster care services.

11 The money hereby appropriated is to be available for payment of state
12 aid heretofore accrued or hereafter to accrue to municipalities.
13 Subject to the approval of the director of the budget, the money
14 hereby appropriated shall be available to the office net of
15 disallowances, refunds, reimbursements, and credits.

16 Notwithstanding any inconsistent provision of law, the amount herein
17 appropriated may be increased or decreased by interchange with any
18 other appropriation or with any other item or items within the
19 amounts appropriated within the department of family assistance,
20 office of temporary and disability assistance and office of children
21 and family services general fund - local assistance account with the
22 approval of the director of the budget who shall file such approval
23 with the department of audit and control and copies thereof with the
24 chairman of the senate finance committee and the chairman of the
25 assembly ways and means committee.

26 Notwithstanding any inconsistent provision of law, in lieu of payments
27 authorized by the social services law, or payments of federal funds
28 otherwise due to the local social services districts for programs
29 provided under the federal social security act or the federal food
30 stamp act, funds herein appropriated, in amounts certified by the
31 state comptroller or the state commissioner of health as due from
32 local social services districts each month as their share of
33 payments made pursuant to section 367-b of the social services law
34 may be set aside by the state comptroller in an interest bearing
35 account with such interest accruing to the credit of the locality in
36 order to ensure the orderly and prompt payment of providers under
37 section 367-b of the social services law pursuant to an estimate
38 provided by the commissioner of health of each local social services
39 district's share of payments made pursuant to section 367-b of the
40 social services law ... 373,500,000(re. \$500,000)
41

42 By chapter 53, section 1, of the laws of 2004:

43 For services and expenses of the office of children and family
44 services and local social services districts for activities neces-
45 sary to comply with certain provisions of the adoption and safe
46 families act of 1997 2,878,000 (re. \$943,000)

47 For services and expenses of certain local or regional multidiscipli-
48 nary child abuse investigation teams approved by the office of chil-
49 dren and family services for the purpose of investigating reports of
50 suspected child abuse or maltreatment and for new and established
51 child advocacy centers ... 1,500,000 (re. \$1,484,000)

52 For additional payment of state aid for calendar year 2004 services,
53 expenses, and approved capital expenditures for secure and non-se-
54 cure detention services ... 6,300,000 (re. \$6,300,000)

55 For services and expenses related to locally operated youth develop-
56 ment and delinquency prevention programs. No expenditure shall be
57 made from this appropriation until a plan has been approved by the
58 director of the budget and a certificate of approval allocating
59 these funds has been issued by the director of the budget.

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1 Notwithstanding the provisions of section 420 of the executive law
2 which would require expenditure of state aid for youth programs in a
3 total amount greater than the amount appropriated herein, for
4 payment of state aid for programs pursuant to article 19-A of the
5 executive law, for delinquency prevention and youth development.
6 Notwithstanding the provisions of section 420 of the executive law,
7 eligibility for state aid reimbursement for counties which do not
8 participate in the county comprehensive planning process shall be
9 determined as follows: the aggregate amount of state aid for recre-
10 ation, youth service and similar projects to a county and munici-
11 palities within such county shall not exceed \$2,750 of which no more
12 than \$1,450 may be used for recreation projects, per 1,000 youths
13 residing in the county based on a single count of such youths as
14 shown by the last published federal census for the county certified
15 in the same manner as provided by section 54 of the state finance
16 law. The office shall not reimburse any claims unless they are
17 submitted within 12 months of the project year in which the expendi-
18 ture was made ... 28,472,000 (re. \$22,085,000)
19 For services and expenses related to programs providing special delin-
20 quency prevention or other youth development services. No expendi-
21 ture shall be made from this appropriation until a plan has been
22 approved by the director of the budget and a certificate of approval
23 allocating these funds has been issued by the director of the budg-
24 et. The office shall not reimburse any claims unless they are
25 submitted within 7 months of the project year in which the expendi-
26 ture was made.
27 For direct contracts with private not-for-profit community agencies to
28 provide needed services for the operation of programs to prevent
29 juvenile delinquency and promote youth development, and through an
30 allocation to public agencies where it is documented that private
31 not-for-profit community agencies are not available to provide such
32 services. Moneys shall be made available to community agencies in
33 counties outside the city of New York based on a statewide allo-
34 cation formula determined by each county's eligibility for compre-
35 hensive planning funds as a proportion of the statewide total
36 provided under paragraph a of subdivision 1 of section 420 of the
37 executive law. Moneys made available to community agencies shall be
38 allocated by local youth bureaus subject to final funding determi-
39 nations by the commissioner of children and family services and
40 approved by the director of the budget.
41 For direct contract with private not-for-profit community agencies to
42 provide needed services for the operation of programs to prevent
43 juvenile delinquency and promote youth development, and through an
44 allocation to public agencies where it is documented that private
45 not-for-profit agencies are not available to provide such services.
46 Notwithstanding any inconsistent provision of law, moneys shall be
47 made available to community agencies in cities with populations
48 greater than 275,000 and to community agencies statewide
49 9,379,000 (re. \$5,396,000)
50 For payment of state aid for programs for the provision of services to
51 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
52 section 420 of the executive law and pursuant to chapter 800 of the
53 laws of 1985 amending the runaway and homeless youth act for the
54 provision of transitional independent living support services and
55 the establishment and operation of young adult shelters for youth
56 between the ages of 16 and 21; the office of children and family
57 services shall not reimburse any claims unless they are submitted
58 within 12 months of the calendar quarter in which the claimed
59 service or services were delivered. No expenditures shall be made
60 from this appropriation until an annual expenditure plan is approved
61 by the director of the budget and a certificate of approval allocat-

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1 ing these funds has been issued by the director of the budget and
2 copies of such certificate or any amendment thereto filed with the
3 state comptroller, the chairperson of the senate finance committee
4 and the chairperson of the assembly ways and means committee
5 5,314,000 (re. \$4,160,000)
6 For services and expenses related to reducing office of children and
7 family services institutional placements
8 1,500,000 (re. \$1,118,000)
9 For services and expenses provided by local probation departments, for
10 the post-placement care of youth leaving a youth residential facili-
11 ty and for services and expenses of the office of children and fami-
12 ly services related to community-based programs for youth in the
13 care of the office of children and family services which may include
14 but not be limited to multi-systemic therapy, family funtional ther-
15 apy and/or functional therapeutic foster care, and electronic moni-
16 toring. Funds appropriated herein shall be made available subject to
17 the approval of an expenditure plan by the director of the budget
18 ... 1,000,000 (re. \$134,000)
19 For services for the prevention of domestic violence and the expenses
20 related thereto. Any federal funds applicable to expenditures made
21 as a result of this appropriation may be made available to the
22 office or its contractors ... 150,000 (re. \$150,000)
23
24 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
25 section 1, of the laws of 2005:
26 For payment of state aid for calendar year 2004 services and expenses
27 for programs pursuant to section 530 of the executive law for secure
28 and non-secure detention services. Notwithstanding any provision of
29 law to the contrary, the amount appropriated may provide for
30 reimbursement of up to 100 percent of the cost of care, maintenance
31 and supervision for youth whose residence is outside the county
32 providing the service; provided that upon such reimbursement from
33 this appropriation, the office of children and family services shall
34 bill, and the home county of such youth shall reimburse the office
35 of children and family services, for the county's share of the cost
36 of care, maintenance and supervision for such youth in accordance
37 with section 530 of the executive law. The office of children and
38 family services shall not reimburse any claims unless they are
39 submitted in final within 12 months of the calendar quarter in which
40 the claimed service or services were delivered. Subject to the
41 approval of the director of the budget funds appropriated herein may
42 also be used to meet prior year claims for the state share of local
43 detention costs.
44 Notwithstanding any law to the contrary, the office shall be author-
45 ized to promulgate regulations permitting the office to impose
46 fiscal sanctions in the event that the office finds non-compliance
47 with regulations governing secure and nonsecure detention facili-
48 ties. Provided further, the office shall be authorized to promul-
49 gate emergency regulations, subject to the approval of the director
50 of the budget, establishing cost standards related to reimbursement
51 of secure and non-secure detention services.
52 Notwithstanding section 51 of the state finance law and any other
53 provision of law to the contrary, the director of the budget may,
54 upon the advice of the commissioner of children and family services,
55 authorize the transfer or interchange of moneys appropriated herein
56 with any other local assistance - general fund appropriation within
57 the office of children and family services except where transfer or
58 interchange of appropriations is prohibited or otherwise restricted
59 by law ... 56,000,000 (re. \$4,900,000)
60

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1 By chapter 53, section 1, of the laws of 2003:
2 For services and expenses of the office of children and family
3 services and local social services districts for activities neces-
4 sary to comply with certain provisions of the adoption and safe
5 families act of 1997 2,703,000 (re. \$969,000)
6 For services and expenses of certain child fatality review teams
7 approved by the office of children and family services for the
8 purposes of investigating and/or reviewing the death of children ...
9 300,000 (re. \$16,000)
10 For services and expenses of certain local or regional multidiscipli-
11 nary child abuse investigation teams approved by the office of chil-
12 dren and family services for the purpose of investigating reports of
13 suspected child abuse or maltreatment and for new and established
14 child advocacy centers ... 1,500,000 (re. \$415,000)
15 For services and expenses of new and established child advocacy
16 centers ... 307,800 (re. \$307,000)
17 For services and expenses related to locally operated youth develop-
18 ment and delinquency prevention programs. No expenditure shall be
19 made from this appropriation until a plan has been approved by the
20 director of the budget and a certificate of approval allocating
21 these funds has been issued by the director of the budget.
22 Notwithstanding the provisions of section 420 of the executive law
23 which would require expenditure of state aid for youth programs in a
24 total amount greater than the amount appropriated herein, for
25 payment of state aid for programs pursuant to article 19-A of the
26 executive law, for delinquency prevention and youth development.
27 Notwithstanding the provisions of section 420 of the executive law,
28 eligibility for state aid reimbursement for counties which do not
29 participate in the county comprehensive planning process shall be
30 determined as follows: the aggregate amount of state aid for recre-
31 ation, youth service and similar projects to a county and munici-
32 palities within such county shall not exceed \$2,750 of which no more
33 than \$1,450 may be used for recreation projects, per 1,000 youths
34 residing in the county based on a single count of such youths as
35 shown by the last published federal census for the county certified
36 in the same manner as provided by section 54 of the state finance
37 law. The office shall not reimburse any claims unless they are
38 submitted within 12 months of the project year in which the expendi-
39 ture was made ... 28,472,000 (re. \$5,138,000)
40 For additional state aid payments for youth development and delinquen-
41 cy prevention programs ... 982,800 (re. \$982,000)
42 For services and expenses related to programs providing special delin-
43 quency prevention or other youth development services. No expendi-
44 ture shall be made from this appropriation until a plan has been
45 approved by the director of the budget and a certificate of approval
46 allocating these funds has been issued by the director of the budg-
47 et. The office shall not reimburse any claims unless they are
48 submitted within 7 months of the project year in which the expendi-
49 ture was made.
50 For direct contracts with private not-for-profit community agencies to
51 provide needed services for the operation of programs to prevent
52 juvenile delinquency and promote youth development, and through an
53 allocation to public agencies where it is documented that private
54 not-for-profit community agencies are not available to provide such
55 services. Moneys shall be made available to community agencies in
56 counties outside the city of New York based on a statewide allo-
57 cation formula determined by each county's eligibility for compre-
58 hensive planning funds as a proportion of the statewide total
59 provided under paragraph a of subdivision 1 of section 420 of the
60 executive law.

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1 Moneys made available to community agencies shall be allocated by
2 local youth bureaus subject to final funding determinations by the
3 commissioner of children and family services and approved by the
4 director of the budget.

5 For direct contract with private not-for-profit community agencies to
6 provide needed services for the operation of programs to prevent
7 juvenile delinquency and promote youth development, and through an
8 allocation to public agencies where it is documented that private
9 not-for-profit agencies are not available to provide such services.

10 Moneys shall be made available to community agencies in cities with
11 populations greater than 300,000 and to community agencies statewide
12 ... 9,379,000 (re. \$253,000)

13 For payment of state aid for programs for the provision of services to
14 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
15 section 420 of the executive law and pursuant to chapter 800 of the
16 laws of 1985 amending the runaway and homeless youth act for the
17 provision of transitional independent living support services and
18 the establishment and operation of young adult shelters for youth
19 between the ages of 16 and 21; the office of children and family
20 services shall not reimburse any claims unless they are submitted
21 within 12 months of the calendar quarter in which the claimed
22 service or services were delivered. No expenditures shall be made
23 from this appropriation until an annual expenditure plan is approved
24 by the director of the budget and a certificate of approval allocat-
25 ing these funds has been issued by the director of the budget and
26 copies of such certificate or any amendment thereto filed with the
27 state comptroller, the chairperson of the senate finance committee
28 and the chairperson of the assembly ways and means committee
29 5,314,000 (re. \$645,000)

30 For additional payment of state aid for programs for the provision of
31 services to runaway and homeless youth ... 307,800 .. (re. \$307,000)

32 For services and expenses related to reducing office of children and
33 family services institutional placements
34 1,500,000 (re. \$614,000)

35 For services and expenses provided by local probation departments, for
36 the post-placement care of youth leaving a youth residential facili-
37 ty and for services and expenses of the office of children and fami-
38 ly services related to community-based programs for youth in the
39 care of the office of children and family services which may include
40 but not be limited to multi-systemic therapy, family funtional ther-
41 apy and/or functional therapeutic foster care, and electronic moni-
42 toring. Funds appropriated herein shall be made available subject to
43 the approval of an expenditure plan by the director of the budget
44 ... 1,000,000 (re. \$103,000)

45 For services for the prevention of domestic violence and the expenses
46 related thereto. Any federal funds applicable to expenditures made
47 as a result of this appropriation may be made available to the
48 office or its contractors ... 150,000 (re. \$150,000)

49 For services and expenses of existing family preservation centers not
50 otherwise funded by this chapter ... 245,000 (re. \$60,000)

51 For the office of children and family services to contract with the
52 office for the prevention of domestic violence to develop and imple-
53 ment a training program on the dynamics of domestic violence and its
54 relationship to child abuse and neglect with particular emphasis on
55 alternatives to out-of-home placement ... 135,000 ... (re. \$135,000)

56 For services and expenses of existing family preservation centers
57 ... 315,000 (re. \$60,000)

58

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1 By chapter 53, section 1, of the laws of 2003, as added by chapter 54,
 2 section 3, of the laws of 2003:
 3 For services and expenses related to the settlement house program,
 4 notwithstanding any inconsistent provision of law to the contrary,
 5 \$334,500 shall be available for distribution in the same amounts
 6 provided for in 2000-2001 for the statewide settlement house program
 7 to provide a comprehensive range of services to residents of neigh-
 8 borhoods they serve pursuant to article 10-B of the social services
 9 law 961,000 (re. \$64,000)
 10 For services and expenses related to the homeless veterans outreach
 11 and supportive services program 71,715 (re. \$19,000)
 12

13 By chapter 53, section 1, of the laws of 2002:
 14 For services and expenses of the office of children and family
 15 services and local social services districts for activities neces-
 16 sary to comply with certain provisions of the adoption and safe
 17 families act of 1997 2,250,000 (re. \$1,700,000)
 18 For services and expenses of certain local or regional multidiscipli-
 19 nary child abuse investigation teams approved by the office of chil-
 20 dren and family services for the purpose of investigating reports of
 21 suspected child abuse or maltreatment and for new and established
 22 child advocacy centers ... 1,500,000 (re. \$218,000)
 23 For services and expenses related to locally operated youth develop-
 24 ment and delinquency prevention programs. No expenditure shall be
 25 made from this appropriation until a plan has been approved by the
 26 director of the budget and a certificate of approval allocating
 27 these funds has been issued by the director of the budget.
 28 Notwithstanding the provisions of section 420 of the executive law
 29 which would require expenditure of state aid for youth programs in a
 30 total amount greater than the amount appropriated herein, for
 31 payment of state aid for programs pursuant to article 19-A of the
 32 executive law, for delinquency prevention and youth development.
 33 Notwithstanding the provisions of section 420 of the executive law,
 34 eligibility for state aid reimbursement for counties which do not
 35 participate in the county comprehensive planning process shall be
 36 determined as follows: the aggregate amount of state aid for recre-
 37 ation, youth service and similar projects to a county and municipi-
 38 palities within such county shall not exceed \$2,750 of which no more
 39 than \$1,450 may be used for recreation projects, per 1,000 youths
 40 residing in the county based on a single count of such youths as
 41 shown by the last published federal census for the county certified
 42 in the same manner as provided by section 54 of the state finance
 43 law. The office shall not reimburse any claims unless they are
 44 submitted within 12 months of the project year in which the expendi-
 45 ture was made ... 32,728,000 (re. \$727,000)
 46 For payment of state aid for programs for the provision of services to
 47 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
 48 section 420 of the executive law and pursuant to chapter 800 of the
 49 laws of 1985 amending the runaway and homeless youth act for the
 50 provision of transitional independent living support services and
 51 the establishment and operation of young adult shelters for youth
 52 between the ages of 16 and 21; the office of children and family
 53 services shall not reimburse any claims unless they are submitted
 54 within 12 months of the calendar quarter in which the claimed
 55 service or services were delivered. No expenditures shall be made
 56 from this appropriation until an annual expenditure plan is approved
 57 by the director of the budget and a certificate of approval allocat-
 58 ing these funds has been issued by the director of the budget and

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1 copies of such certificate or any amendment thereto filed with the
2 state comptroller, the chairperson of the senate finance committee
3 and the chairperson of the assembly ways and means committee
4 5,656,000 (re. \$180,000)
5 For services and expenses provided by local probation departments, for
6 the post-placement care of youth leaving a youth residential facili-
7 ty ... 1,000,000 (re. \$920,000)
8 For services for the prevention of domestic violence and the expenses
9 related thereto. Any federal funds applicable to expenditures made
10 as a result of this appropriation may be made available to the
11 office or its contractors ... 150,000 (re. \$150,000)
12 For the office of children and family services to contract with the
13 office for the prevention of domestic violence to develop and imple-
14 ment a training program on the dynamics of domestic violence and its
15 relationship to child abuse and neglect with particular emphasis on
16 alternatives to out-of-home placement ... 150,000 ... (re. \$34,000)
17 For services and expenses of existing family preservation centers
18 ... 350,000 (re. \$9,000)
19

20 By chapter 53, section 1, of the laws of 2001:
21 For services and expenses of certain local or regional multidiscipli-
22 nary child abuse investigation teams approved by the office of chil-
23 dren and family services for the purpose of investigating reports of
24 suspected child abuse or maltreatment and for new and established
25 child advocacy centers ... 1,500,000 (re. \$105,000)
26 For services and expenses related to youth delinquency prevention
27 programs ... 2,500,000 (re. \$482,000)
28 For payment of state aid for programs for the provision of services to
29 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
30 section 420 of the executive law and pursuant to chapter 800 of the
31 laws of 1985 amending the runaway and homeless youth act for the
32 provision of transitional independent living support services and
33 the establishment and operation of young adult shelters for youth
34 between the ages of 16 and 21; the office of children and family
35 services shall not reimburse any claims unless they are submitted
36 within 12 months of the calendar quarter in which the claimed
37 service or services were delivered. No expenditures shall be made
38 from this appropriation until an annual expenditure plan is approved
39 by the director of the budget and a certificate of approval allocat-
40 ing these funds has been issued by the director of the budget and
41 copies of such certificate or any amendment thereto filed with the
42 state comptroller, the chairperson of the senate finance committee
43 and the chairperson of the assembly ways and means committee
44 5,314,000 (re. \$465,000)
45 For services for the prevention of domestic violence and the expenses
46 related thereto. Any federal funds applicable to expenditures made
47 as a result of this appropriation may be made available to the
48 office or its contractors ... 150,000 (re. \$56,000)
49

50 By chapter 53, section 1, of the laws of 2000:
51 For services for the prevention of domestic violence and expenses
52 related thereto. Any federal funds applicable to expenditures made
53 as a result of this appropriation may be made available to the
54 office or its contractors ... 150,000 (re. \$150,000)
55 For services and expenses related to the settlement house program,
56 notwithstanding any inconsistent provision of law to the contrary,
57 \$700,000 shall be available for distribution in the same amounts
58 provided for in 1999-2000 for the statewide settlement house program
59 to provide a comprehensive range of services to residents of neigh-

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1 borhoods they serve pursuant to article 10-B of the social services
2 law. Of the amount appropriated, \$1,310,000 shall be available
3 pursuant to the following sub-schedule
4 2,010,000 (re. \$119,000)
5 For services and expenses related to youth delinquency prevention
6 programs ... 2,500,000 (re. \$186,000)
7 For reimbursement to voluntary, not-for-profit agencies for equipment
8 for or renovations of group foster care facilities, including insti-
9 tutions, group residences, group homes and agency operated boarding
10 homes, necessary for compliance with state fire and safety regu-
11 lations promulgated by the former department of social services.
12 Such funds shall be available to reimburse the amortized portion of
13 capital expenditures and other non-capital costs incurred on or
14 after March 1, 2000 submitted in accordance with standard of payment
15 guidelines and other guidelines issued by the commissioner of chil-
16 dren and family services. Reimbursement shall be available to volun-
17 tary not-for-profit agencies who have submitted cost of compliance
18 reports related to the cost of compliance with said regulations to
19 the office of children and family services on or before February 28,
20 2000. As a condition of the receipt of funds appropriated herein, a
21 voluntary not-for-profit agency must agree to come into full compli-
22 ance with said regulations in accordance with a schedule to be
23 approved by the commissioner of children and family services and
24 provided further that, notwithstanding any inconsistent provision of
25 law, the commissioner shall require that full compliance be attained
26 without regard to the availability of further federal and/or state
27 funding for such purpose. Each agency having made application for
28 reimbursement shall be paid a pro rata share of its eligible expend-
29 itures, as determined by the office of children and family services,
30 based on a formula to be developed by the office. No agency shall
31 receive reimbursement in excess of its actual cost of complying with
32 said regulations ... 1,000,000 (re. \$760,000)
33
34 By chapter 53, section 1, of the laws of 2000, as amended by chapter
35 295, part A, section 1, of the laws of 2001:
36 For services and expenses of the office of children and family
37 services and local social services districts for activities neces-
38 sary to comply with provisions of the adoption and safe families act
39 of 1997 2,030,000 (re. \$180,000)
40
41 By chapter 53, section 1, of the laws of 1999:
42 For services and expenses of the youth enterprise program
43 1,000,000 (re. \$1,000,000)
44 For services and expenses related to youth delinquency prevention
45 programs ... 2,500,000 (re. \$400,000)
46
47 By chapter 53, section 1, of the laws of 1998:
48 For services and expenses of the youth enterprise program
49 1,000,000 (re. \$1,000,000)
50 For supportive services and programs through Catholic Charities
51 10,000 (re. \$10,000)
52
53 By chapter 56, section 1, of the laws of 1997:
54 For services and expenses of the youth enterprise program
55 1,000,000 (re. \$1,000,000)
56
57 By chapter 53, section 1, of the laws of 1995, as transferred by chapter
58 56, section 1, of the laws of 1997:
59 For services and expenses of homeless veterans outreach and supportive
60 services program pursuant to the following sub-schedule
61 300,000 (re. \$15,000)

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1 By chapter 53, section 1, of the laws of 1994, as transferred by chapter
2 56, section 1, of the laws of 1997:

3 For services and expenses related to the family preservation centers
4 program ... 10,000,000 (re. \$366,000)

5
6 Special Revenue Funds - Federal / Aid to Localities
7 Federal Health and Human Services Fund - 265

8
9 By chapter 53, section 1, of the laws of 2005:

10 For services and expenses for the foster care and adoption assistance
11 program, including related administrative expenses and for services
12 and expenses for child welfare and family preservation and family
13 support services provided pursuant to title IV-a, subparts 1 and 2
14 of title IV-b and title IV-e of the federal social security act
15 including the federal share of costs incurred implementing the
16 federal adoption and safe families act of 1997 (P.L. 105-89).

17 Notwithstanding any inconsistent provision of law, in lieu of payments
18 authorized by the social services law, or payments of federal funds
19 otherwise due to the local social services districts for programs
20 provided under the federal social security act or the federal food
21 stamp act, funds herein appropriated, in amounts certified by the
22 state commissioner or the state commissioner of health as due from
23 local social services districts each month as their share of pay-
24 ments made pursuant to section 367-b of the social services law may
25 be set aside by the state comptroller in an interest-bearing account
26 with such interest accruing to the credit of the locality in order
27 to ensure the orderly and prompt payment of providers under section
28 367-b of the social services law pursuant to an estimate provided by
29 the commissioner of health of each local social services district's
30 share of payments made pursuant to section 367-b of the social ser-
31 vices law.

32 Funds appropriated herein shall be available for aid to municipalities
33 and for payments to the federal government for expenditures made
34 pursuant to social services law and the state plan for individual
35 and family grant program under the disaster relief act of 1974.

36 Such funds are to be available for payment of aid heretofore accrued
37 or hereafter to accrue to municipalities. Subject to the approval of
38 the director of the budget, such funds shall be available to the
39 office net of disallowances, refunds, reimbursements, and credits.

40 Notwithstanding any inconsistent provision of law, the amount herein
41 appropriated may be increased or decreased by interchange with any
42 other appropriation or with any other item or items within the
43 amounts appropriated within the department of family assistance,
44 office of temporary and disability assistance and office of children
45 and family services federal funds - local assistance account with
46 the approval of the director of the budget who shall file such
47 approval with the department of audit and control and copies thereof
48 with the chairman of the senate finance committee and the chairman
49 of the assembly ways and means committee.

50 For the grant period October 1, 2004 to September 30, 2005
51 430,000,000 (re. \$430,000,000)

52 For the grant period October 1, 2005 to September 30, 2006
53 438,900,000 (re. \$438,900,000)

54
55 By chapter 53, section 1, of the laws of 2004:

56 For services and expenses for the foster care and adoption assistance
57 program, including related administrative expenses and for services
58 and expenses for child welfare and family preservation and family
59 support services provided pursuant to title IV-a, subparts 1 and 2

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1 of title IV-b and title IV-e of the federal social security act
2 including the federal share of costs incurred implementing the
3 federal adoption and safe families act of 1997 (P.L. 105-89)
4 For the grant period October 1, 2004 to September 30, 2005
5 438,900,000 (re. \$250,000,000)
6
7 By chapter 53, section 1, of the laws of 2003:
8 For services and expenses for the foster care and adoption assistance
9 program, including related administrative expenses and for services
10 and expenses for child welfare and family preservation and family
11 support services provided pursuant to title IV-a, subparts 1 and 2
12 of title IV-b and title IV-e of the federal social security act
13 including the federal share of costs incurred implementing the
14 federal adoption and safe families act of 1997 (P.L. 105-89)
15 For the grant period October 1, 2002 to September 30, 2003
16 378,240,000 (re. \$50,000,000)
17 For the grant period October 1, 2003 to September 30, 2004
18 409,760,000 (re. \$100,000,000)
19
20 By chapter 53, section 1, of the laws of 2002:
21 For services and expenses for the foster care and adoption assistance
22 program, including related administrative expenses and for services
23 and expenses for child welfare and family preservation and family
24 support services provided pursuant to title IV-a, subparts 1 and 2
25 of title IV-b and title IV-e of the federal social security act
26 including the federal share of costs incurred implementing the
27 federal adoption and safe families act of 1997 (P.L. 105-89)
28 For the grant period October 1, 2001 to September 30, 2002
29 336,500,000 (re. \$50,000,000)
30
31 Special Revenue Funds - Federal / State Operations
32 Federal Health and Human Services Fund - 265
33 Discretionary Demonstration Account
34
35 By chapter 53, section 1, of the laws of 2005:
36 For services and expenses related to administering federal health and
37 human services discretionary demonstration program grants and grants
38 from the national center on child abuse and neglect.
39 For the grant period October 1, 2004 to September 30, 2005
40 6,650,500 (re. \$6,650,500)
41 For the grant period October 1, 2005 to September 30, 2006
42 6,650,500 (re. \$6,650,500)
43
44 By chapter 53, section 1, of the laws of 2004:
45 For services and expenses related to administering federal health and
46 human services discretionary demonstration program grants and grants
47 from the national center on child abuse and neglect.
48 For the grant period October 1, 2003 to September 30, 2004
49 6,500,000..... (re. \$4,778,000)
50 For the grant period October 1, 2004 to September 30, 2005
51 6,500,000 (re. \$6,500,000)
52
53 By chapter 53, section 1, of the laws of 2003:
54 For services and expenses related to administering federal health and
55 human services discretionary demonstration program grants and grants
56 from the national center on child abuse and neglect.
57 For the grant period October 1, 2002 to September 30, 2003
58 6,500,000..... (re. \$267,000)
59 For the grant period October 1, 2003 to September 30, 2004
60 6,500,000..... (re. \$2,533,000)
61

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1 By chapter 53, section 1, of the laws of 2002:
2 For services and expenses related to administering federal health and
3 human services discretionary demonstration program grants and grants
4 from the national center on child abuse and neglect.
5 For the grant period October 1, 2002 to September 30, 2003
6 6,500,000..... (re. \$737,000)
7
8 Special Revenue Funds - Federal / State Operations
9 Federal Health and Human Services Fund - 265
10 Youth Rehabilitation Account
11
12 By chapter 53, section 1, of the laws of 2005:
13 For services and expenses related to studies, research, demonstration
14 projects and other activities in accordance with articles 19-G and
15 19-H of the executive law.
16 For the grant period October 1, 2004 to September 30, 2005
17 1,509,500 (re. \$1,509,500)
18 For the grant period October 1, 2005 to September 30, 2006
19 1,509,500 (re. \$1,509,500)
20
21 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
22 section 1, of the laws of 2005:
23 For services and expenses related to studies, research, demonstration
24 projects and other activities.
25 For the grant period October 1, 2003 to September 30, 2004
26 1,500,000 (re. \$1,448,000)
27 For the grant period October 1, 2004 to September 30, 2005
28 1,500,000 (re. \$1,448,000)
29
30 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
31 section 1, of the laws of 2005:
32 For services and expenses related to studies, research, demonstration
33 projects and other activities.
34 For the grant period October 1, 2002 to September 30, 2003
35 1,500,000 (re. \$1,447,000)
36 For the grant period October 1, 2003 to September 30, 2004
37 1,500,000..... (re. \$1,447,000)
38
39 Special Revenue Funds - Federal / Aid to Localities
40 Federal Block Grant Fund - 269
41
42 By chapter 53, section 1, of the laws of 2005:
43 For services and expenses for supportive social services provided pur-
44 suant to title xx of the federal social security act. Notwithstand-
45 ing any other provision of law, the moneys hereby appropriated shall
46 be apportioned by the office of children and family services to
47 local social services districts and claimed by March 31 of the year
48 immediately following the end of that federal fiscal year, to reim-
49 burse local district expenditures for supportive services and train-
50 ing subject to the approval of the director of the budget.
51 Notwithstanding any other provision of law, of the funds available
52 herein, including any funds transferred from the temporary assis-
53 tance to needy families block grant to the title xx block grant,
54 \$66,000,000 shall be allocated to social services districts, solely
55 for reimbursement of expenditures for the provision and administra-
56 tion of adult protective services, residential services for victims
57 of domestic violence who are determined to be ineligible for public
58 assistance during the time the victims were residing in residential
59 programs for victims of domestic violence, and nonresidential ser-
60 vices for victims of domestic violence, pursuant to an allocation
61 plan developed by the office and submitted for approval by the

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1 division of the budget no later than 60 days following enactment of
2 this chapter, based on each district's claims for such costs and any
3 other factors as identified in the allocation plan, adjusted by
4 applicable cost allocation methodology and net of any retroactive
5 payments for the 12 month period ending June 30, 2004 that are
6 submitted on or before December 31, 2004; provided, however, that if
7 the office determines that the total amount of a social services
8 district's claims for such services which could be reimbursed from
9 these funds is less than the amount allocated to the district for
10 such claims, the office may, subject to approval by the director of
11 the budget, authorize the district to use these funds for other
12 allowable claims; provided further, however, that if the total
13 amount of a social services district's allowable claims is less than
14 the amount allocated to the district for such claims, the office may
15 reallocate the unused funds to other social services districts with
16 eligible claims that exceed their allocation.

17 Funds appropriated herein shall be available for aid to municipalities
18 and for payments to the federal government for expenditures made
19 pursuant to the social services law and the state plan for individ-
20 ual and family grant program under the disaster relief act of 1974.

21 The funds hereby appropriated are to be available for payment of state
22 aid heretofore accrued or hereafter to accrue to municipalities.
23 Subject to the approval of the director of the budget, such funds
24 hereby appropriated shall be available to the office net of disal-
25 lowances, refunds, reimbursements, and credits.

26 Notwithstanding any inconsistent provision of law, the amount herein
27 appropriated may be increased or decreased by interchange with any
28 other appropriation or with any other item or items within the
29 amounts appropriated within the department of family assistance,
30 office of temporary and disability assistance and office of children
31 and family services federal funds - local assistance account with
32 the approval of the director of the budget who shall file such
33 approval with the department of audit and control and copies thereof
34 with the chairman of the senate finance committee and the chairman
35 of the assembly ways and means committee.

36 Notwithstanding any inconsistent provision of law, in lieu of payments
37 authorized by the social services law, or payments of federal funds
38 otherwise due to the local social services districts for programs
39 provided under the federal social security act or the federal food
40 stamp act, funds herein appropriated, in amounts certified by the
41 state comptroller or the state commissioner of health as due from
42 local social services districts each month as their share of pay-
43 ments made pursuant to section 367-b of the social services law may
44 be set aside by the state comptroller in an interest bearing account
45 with such interest accruing to the credit of the locality in order
46 to ensure the orderly and prompt payment of providers under section
47 367-b of the social services law pursuant to an estimate provided by
48 the commissioner of health of each local social services district's
49 share of payments made pursuant to section 367-b of the social ser-
50 vices law.

51 For the grant period October 1, 2005 to September 30, 2006
52 75,000,000 (re. \$75,000,000)
53

54 By chapter 53, section 1, of the laws of 2004:
55 For services and expenses for supportive social services provided
56 pursuant to title xx of the federal social security act. The moneys
57 hereby appropriated shall be apportioned by the office of children
58 and family services to local social services districts and claimed
59 by March 31 of the year immediately following the end of that feder-

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1 al fiscal year, to reimburse local district expenditures for
2 supportive services and training subject to the approval of the
3 director of the budget
4 For the grant period October 1, 2004 to September 30, 2005
5 75,000,000 (re. \$10,000,000)
6
7 By chapter 53, section 1, of the laws of 2001:
8 For services and expenses for supportive social services provided
9 pursuant to title xx of the federal social security act. The moneys
10 hereby appropriated shall be apportioned by the office of children
11 and family services to local social services districts to reimburse
12 local district expenditures for supportive services and training
13 subject to the approval of the director of the budget; provided,
14 however, that such funds are not available for the costs of expendi-
15 tures for such services identified herein provided to children and
16 their families who are eligible for such services under emergency
17 assistance to needy families with children
18 For the grant period October 1, 2000 to September 30, 2001
19 60,000,000 (re. \$701,000)
20
21 Special Revenue Funds - Federal / State Operations
22 Federal Operating Grants Fund - 290
23 Youth Projects Account
24
25 By chapter 53, section 1, of the laws of 2005:
26 For services and expenses related to studies, research, demonstration
27 projects and other activities in accordance with articles 19-G and
28 19-H of the executive law.
29 For the grant period October 1, 2004 to September 30, 2005
30 2,017,000 (re. \$2,017,000)
31 For the grant period October 1, 2005 to September 30, 2006
32 2,017,000 (re. \$2,017,000)
33
34 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
35 section 1, of the laws of 2005:
36 For services and expenses related to studies, research, demonstration
37 projects and other activities.
38 For the grant period October 1, 2003 to September 30, 2004
39 2,000,000 (re. \$2,000,000)
40 For the grant period October 1, 2004 to September 30, 2005
41 2,000,000 (re. \$2,000,000)
42
43 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
44 section 1, of the laws of 2005:
45 For services and expenses related to studies, research, demonstration
46 projects and other activities.
47 For the grant period October 1, 2002 to September 30, 2003
48 900,000 (re. \$900,000)
49 For the grant period October 1, 2003 to September 30, 2004
50 900,000 (re. \$900,000)
51
52 By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,
53 section 1, of the laws of 2005:
54 For services and expenses related to studies, research, demonstration
55 projects and other activities.
56 For the grant period October 1, 2001 to September 30, 2002
57 900,000 (re. \$127,000)
58 For the grant period October 1, 2002 to September 30, 2003
59 900,000 (re. \$900,000)
60

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1 By chapter 53, section 1, of the laws of 2001, as amended by chapter 53,
2 section 1, of the laws of 2005:
3 For services and expenses related to studies, research, demonstration
4 projects and other activities.
5 For the grant period October 1, 2000 to September 30, 2001
6 900,000 (re. \$189,000)
7 For the grant period October 1, 2001 to September 30, 2002
8 900,000 (re. \$900,000)
9
10 Special Revenue Funds - Other / State Operations
11 Employment Training Fund - 341
12 JTPA Youth Employment Account
13
14 By chapter 53, section 1, of the laws of 2005:
15 For services and expenses related to the administration and operation
16 of youth employment and training programs
17 700,000 (re. \$656,000)
18
19 By chapter 53, section 1, of the laws of 2004:
20 For services and expenses related to the administration and operation
21 of youth employment and training programs
22 700,000 (re. \$385,000)
23
24 SYSTEMS SUPPORT PROGRAM
25
26 General Fund / State Operations
27 State Purposes Account - 003
28
29 By chapter 53, section 1, of the laws of 2005:
30 Maintenance undistributed
31 For the non-federal share of services and expenses of the office of
32 children and family services for the continued maintenance of the
33 statewide automated child welfare information system. Notwithstand-
34 ing any provision of law to the contrary, this appropriation shall
35 only be available upon approval of an expenditure plan by the direc-
36 tor of the budget ... 4,084,000 (re. \$3,486,000)
37 For the non-federal share of services and expenses to operate the
38 statewide automated child welfare information system. Notwithstand-
39 ing any provision of law to the contrary, this appropriation or a
40 portion thereof shall be made available only upon approval of an
41 expenditure plan by the director of the budget
42 5,200,000 (re. \$2,566,000)
43 For the non-federal share of services and expenses of the office of
44 children and family services for the continued development of the
45 statewide automated child welfare information system. Notwithstand-
46 ing any provision of law to the contrary, this appropriation shall
47 only be available upon approval of an expenditure plan by the direc-
48 tor of the budget ... 2,413,000 (re. \$1,825,000)
49
50 By chapter 53, section 1, of the laws of 2004:
51 Maintenance undistributed
52 For the non-federal share of services and expenses of the office of
53 children and family services for the continued maintenance of the
54 statewide automated child welfare information system. Notwithstand-
55 ing any provision of law to the contrary, this appropriation shall
56 only be available upon approval of an expenditure plan by the direc-
57 tor of the budget and submission of an expenditure plan to the
58 chairperson of the senate finance committee and the chairperson of
59 the assembly ways and means committee
60 4,584,000 (re. \$596,000)
61

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1 Special Revenue Funds - Federal / State Operations
2 Federal Health and Human Services Fund - 265
3 Connections Account
4

5 By chapter 53, section 1, of the laws of 2005:

6 For services and expenses for the statewide automated child welfare
7 information system including related administrative expenses pro-
8 vided pursuant to title IV-e of the federal social security act.

9 Such funds are to be available heretofore accrued and hereafter to
10 accrue for liabilities associated with the continued maintenance,
11 operation, and development of the statewide automated child welfare
12 information system. Subject to the approval of the director of the
13 budget, such funds shall be available to the office net of disal-
14 lowances, refunds, reimbursements, and credits
15 30,593,000 (re. \$30,593,000)
16

17 By chapter 53, section 1, of the laws of 2004:

18 For services and expenses for the statewide automated child welfare
19 information system including related administrative expenses
20 provided pursuant to title IV-e of the federal social security act.

21 Such funds are to be available heretofore accrued and hereafter to
22 accrue for liabilities associated with the continued maintenance,
23 operation, and development of the statewide automated child welfare
24 information system. Subject to the approval of the director of the
25 budget, such funds shall be available to the office net of disallow-
26 ances, refunds, reimbursements, and credits
27 30,000,000 (re. \$30,000,000)
28

29 By chapter 53, section 1, of the laws of 2003:

30 For services and expenses for the statewide automated child welfare
31 information system including related administrative expenses
32 provided pursuant to title IV-e of the federal social security act.

33 Such funds are to be available heretofore accrued and hereafter to
34 accrue for liabilities associated with the continued maintenance,
35 operation, and development of the statewide automated child welfare
36 information system. Subject to the approval of the director of the
37 budget, such funds shall be available to the office net of disallow-
38 ances, refunds, reimbursements, and credits
39 27,000,000 (re. \$15,525,000)
40

41 TRAINING AND DEVELOPMENT PROGRAM

42
43 General Fund / State Operations
44 State Purposes Account - 003
45

46 By chapter 53, section 1, of the laws of 2005:

47 Maintenance undistributed

48 For the non-federal share of training contracts, including but not
49 limited to, child welfare, public assistance and medical assistance
50 training contracts with not-for-profit agencies or other govern-
51 mental entities. Funds may only be made available upon approval of
52 an expenditure plan by the director of the budget and pursuant to an
53 approvable cost allocation plan submitted to the department of
54 health and human services or any other applicable federal agency.
55 Funds available under this appropriation may be used only after all
56 available funding from other revenue sources, as determined by the
57 director of the budget and including, but not limited to the special
58 revenue funds - other office of children and family services train-
59 ing, management and evaluation account and the special revenue -
60 other office of children and family services state match account
61 have been fully expended. This appropriation shall only be available

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1 for payment of contractual obligations and may not be interchanged
 2 or transferred for any other program or purpose except that up to
 3 \$750,000 may be transferred to the office of children and family
 4 services general fund - local assistance training and development
 5 account for reimbursement of local social services district training
 6 expenses not otherwise eligible for federal reimbursement pursuant
 7 to a federally approved cost allocation plan. Prior to the transfer
 8 of such funds, the commissioner of the office of children and family
 9 services shall submit an expenditure plan to the director of the
 10 budget that shall identify such costs incurred by local social
 11 services districts and documentation that costs determined to be
 12 eligible for such reimbursement were incurred by the local social
 13 services district solely as the result of the cost allocation plan
 14 and not for any other purpose. Notwithstanding section 51 of the
 15 state finance law and any other provision of law to the contrary,
 16 the director of the budget may upon the advice of the commissioner
 17 of the office of temporary and disability assistance and the commis-
 18 sioner of the office of children and family services, transfer or
 19 suballocate any of the amounts appropriated herein, or made avail-
 20 able through interchange to the office of temporary and disability
 21 assistance for the non-federal share of training contracts
 22 4,896,000 (re. \$3,421,000)

23 For the required state match of training contracts including, but not
 24 limited to, child welfare and public assistance training contracts
 25 with not-for-profit agencies or other governmental entities. This
 26 appropriation shall only be used to reduce the required state match
 27 incurred by the office of children and family services, the office
 28 of temporary and disability assistance, the department of health and
 29 the department of labor funded through other sources, provided,
 30 however, that the state match requirement of each agency shall be
 31 reduced in an amount proportional to the use of these moneys to
 32 reduce the overall state match requirement. Funds appropriated here-
 33 in shall not be available for personal services costs of the office
 34 of children and family services, the office of temporary and disa-
 35 bility assistance, the department of health and the department of
 36 labor and may not be transferred or interchanged with any other
 37 appropriation. Funds may only be made available upon approval of an
 38 expenditure plan by the director of the budget and pursuant to a
 39 cost allocation plan approved by the director of the budget and
 40 pursuant to an approvable cost allocation plan submitted to the
 41 department of health and human services or any other applicable
 42 federal agency. Funds available pursuant to this appropriation may
 43 be used only after all available funding from other revenue sources,
 44 as determined by the director of the budget, and including, but not
 45 limited to, the special revenue fund - other office of children and
 46 family services training, management, and evaluation account and the
 47 special revenue - other office of children and family services state
 48 match account have been fully expended. Notwithstanding section 51
 49 of the state finance law and any other provision of law to the
 50 contrary, the director of the budget may upon the advice of the
 51 commissioner of the office of temporary and disability assistance
 52 and the commissioner of the office of children and family services,
 53 transfer or suballocate any of the amounts appropriated herein, or
 54 made available through interchange to the office of temporary and
 55 disability assistance for the required state match of training
 56 contracts ... 2,618,000 (re. \$1,955,000)
 57

58 By chapter 53, section 1, of the laws of 2001:
 59 For the non-federal share of training contracts, including but not
 60 limited to, child welfare, public assistance and medical assistance
 61 training contracts with not-for-profit agencies or other govern-

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1 mental entities. Funds may only be made available upon approval of
2 an expenditure plan by the director of the budget and pursuant to a
3 cost allocation plan submitted to and approved by the department of
4 health and human services or any other applicable federal agency.
5 Funds available under this appropriation may be used only after all
6 available funding from other revenue sources, as determined by the
7 director of the budget and including, but not limited to the special
8 revenue funds - other office of children and family services train-
9 ing, management and evaluation account and the special revenue -
10 other office of children and family services state match account
11 have been fully expended. This appropriation shall only be available
12 for payment of contractual obligations and may not be interchanged
13 or transferred for any other program or purpose except that up to
14 \$750,000 may be transferred to the office of children and family
15 services general fund - local assistance training and development
16 account for reimbursement of local social services district training
17 expenses not otherwise eligible for federal reimbursement pursuant
18 to a federally approved cost allocation plan. Prior to the transfer
19 of such funds, the commissioner of the office of children and family
20 services shall submit an expenditure plan to the director of the
21 budget that shall identify such costs incurred by local social
22 services districts and documentation that costs determined to be
23 eligible for such reimbursement were incurred by the local social
24 services district solely as the result of the cost allocation plan
25 and not for any other purpose ... 6,194,000 (re. \$2,876,000)
26 For the required state match of training contracts including, but not
27 limited to, child welfare and public assistance training contracts
28 with not-for-profit agencies or other governmental entities. This
29 appropriation shall only be used to reduce the required state match
30 incurred by the office of children and family services, the office
31 of temporary and disability assistance, the department of health and
32 the department of labor funded through other sources, provided,
33 however, that the state match requirement of each agency shall be
34 reduced in an amount proportional to the use of these moneys to
35 reduce the overall state match requirement. Funds appropriated here-
36 in shall not be available for personal services costs of the office
37 of children and family services, the office of temporary and disa-
38 bility assistance, the department of health and the department of
39 labor and may not be transferred or interchanged with any other
40 appropriation. Funds may only be made available upon approval of an
41 expenditure plan by the director of the budget and pursuant to a
42 cost allocation plan approved by the director of the budget and
43 pursuant to a cost allocation plan submitted to and approved by the
44 department of health and human services or any other applicable
45 federal agency. Funds available pursuant to this appropriation may
46 be used only after all available funding from other revenue sources,
47 as determined by the director of the budget, and including, but not
48 limited to, the special revenue fund - other office of children and
49 family services training, management, and evaluation account and the
50 special revenue - other office of children and family services state
51 match account have been fully expended
52 3,806,000 (re. \$1,619,000)

53
54 Special Revenue Funds - Federal / Aid to Localities
55 Federal Health and Human Services Fund - 265

56
57 By chapter 53, section 1, of the laws of 2005:
58 For reimbursement to local social services districts for training ex-
59 penses associated with title IV-a, title IV-e, title IV-d and title
60 XIX of the federal social security act or their successor titles and
61 programs.

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1 Funds appropriated herein shall be available for aid to municipalities
 2 and for payments to the federal government for expenditures made
 3 pursuant to the social services law and the state plan for individ-
 4 ual and family grant program under the disaster relief act of 1974.
 5 Such funds are to be available for payment of aid heretofore accrued
 6 or hereafter to accrue to municipalities. Subject to the approval of
 7 the director of the budget, such funds shall be available to the
 8 office net of disallowances, refunds, reimbursements, and credits.
 9 For the grant period October 1, 2004 to September 30, 2005
 10 9,609,500 (re. \$9,609,500)
 11 For the grant period October 1, 2005 to September 30, 2006
 12 9,609,500 (re. \$9,609,500)
 13

14 By chapter 53, section 1, of the laws of 2004:
 15 For reimbursement to local social services districts for training
 16 expenses associated with title IV-a, title IV-e, title IV-d and
 17 title XIX of the federal social security act or their successor
 18 titles and programs.
 19 Funds appropriated herein shall be available for aid to municipalities
 20 and for payments to the federal government for expenditures made
 21 pursuant to social services law and the state plan for individual
 22 and family grant program under the disaster relief act of 1974.
 23 Such funds are to be available for payment of aid heretofore accrued
 24 or hereafter to accrue to municipalities. Subject to the approval of
 25 the director of the budget, such funds shall be available to the
 26 office net of disallowances, refunds, reimbursements, and credits.
 27 For the grant period October 1, 2004 to September 30, 2005
 28 9,609,500 (re. \$9,609,500)
 29

30 By chapter 53, section 1, of the laws of 2003:
 31 For reimbursement to local social services districts for training
 32 expenses associated with title IV-a, title IV-e, title IV-d and
 33 title XIX of the federal social security act or their successor
 34 titles and programs.
 35 Funds appropriated herein shall be available for aid to municipalities
 36 and for payments to the federal government for expenditures made
 37 pursuant to social services law and the state plan for individual
 38 and family grant program under the disaster relief act of 1974.
 39 Such funds are to be available for payment of aid heretofore accrued
 40 or hereafter to accrue to municipalities. Subject to the approval of
 41 the director of the budget, such funds shall be available to the
 42 office net of disallowances, refunds, reimbursements, and credits.
 43 For the grant period October 1, 2002 to September 30, 2003
 44 9,609,500 (re. \$9,609,500)
 45 For the grant period October 1, 2003 to September 30, 2004
 46 9,609,500 (re. \$9,609,500)
 47

48 By chapter 53, section 1, of the laws of 2002:
 49 For reimbursement to local social services districts for training
 50 expenses associated with title IV-a, title IV-e, title IV-d and
 51 title XIX of the federal social security act or their successor
 52 titles and programs.
 53 Funds appropriated herein shall be available for aid to municipalities
 54 and for payments to the federal government for expenditures made
 55 pursuant to social services law and the state plan for individual
 56 and family grant program under the disaster relief act of 1974.
 57 Such funds are to be available for payment of aid heretofore accrued
 58 or hereafter to accrue to municipalities. Subject to the approval of
 59 the director of the budget, such funds shall be available to the
 60 office net of disallowances, refunds, reimbursements, and credits.

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1 For the grant period October 1, 2001 to September 30, 2002
2 9,609,500 (re. \$9,609,500)

3
4 Special Revenue Funds - Other / State Operations
5 Miscellaneous Special Revenue Fund - 339
6 Multiagency Training Contract Account

7
8 By chapter 53, section 1, of the laws of 2005:

9 Maintenance undistributed
10 For services and expenses related to the operation of the training and
11 development program including, but not limited to, personal service,
12 fringe benefits and nonpersonal service. To the extent that costs
13 incurred through payment from this appropriation result from train-
14 ing activities performed on behalf of the office of children and
15 family services, the office of temporary and disability assistance,
16 the department of health, the department of labor or any other state
17 or local agency, expenditures made from this appropriation shall be
18 reduced by any federal, state, or local funding available for such
19 purpose in accordance with a cost allocation plan submitted to the
20 federal government. No expenditure shall be made from this account
21 until an expenditure plan has been approved by the director of the
22 budget ... 40,429,000 (re. \$32,071,000)

23
24 By chapter 53, section 1, of the laws of 2004:

25 Maintenance undistributed
26 For services and expenses related to the operation of the training and
27 development program including, but not limited to, personal service,
28 fringe benefits and nonpersonal service. To the extent that costs
29 incurred through payment from this appropriation result from train-
30 ing activities performed on behalf of the office of children and
31 family services, the office of temporary and disability assistance,
32 the department of health, the department of labor or any other state
33 or local agency, expenditures made from this appropriation shall be
34 reduced by any federal, state, or local funding available for such
35 purpose in accordance with a cost allocation plan submitted to the
36 federal government. No expenditure shall be made from this account
37 until an expenditure plan has been approved by the director of the
38 budget ... 40,429,000 (re. \$11,035,000)

39
40 By chapter 53, section 1, of the laws of 2003:

41 Maintenance undistributed
42 For services and expenses related to the operation of the training and
43 development program including, but not limited to, personal service,
44 fringe benefits and nonpersonal service. To the extent that costs
45 incurred through payment from this appropriation result from train-
46 ing activities performed on behalf of the office of children and
47 family services, the office of temporary and disability assistance,
48 the department of health, the department of labor or any other state
49 or local agency, expenditures made from this appropriation shall be
50 reduced by any federal, state, or local funding available for such
51 purpose in accordance with a cost allocation plan submitted to the
52 federal government. No expenditure shall be made from this account
53 until an expenditure plan has been approved by the director of the
54 budget ... 40,429,000 (re. \$17,593,000)

55
56 By chapter 53, section 1, of the laws of 2002:

57 Maintenance undistributed
58 For services and expenses related to the operation of the training and
59 development program including, but not limited to, personal service,
60 fringe benefits and nonpersonal service. To the extent that costs
61 incurred through payment from this appropriation result from train-

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1 ing activities performed on behalf of the office of children and
2 family services, the office of temporary and disability assistance,
3 the department of health, the department of labor or any other state
4 or local agency, expenditures made from this appropriation shall be
5 reduced by any federal, state, or local funding available for such
6 purpose in accordance with a cost allocation plan submitted to the
7 federal government. No expenditure shall be made from this account
8 until an expenditure plan has been approved by the director of the
9 budget ... 46,429,000 (re. \$2,568,000)

10
11 Special Revenue Funds - Other / State Operations
12 Miscellaneous Special Revenue Fund - 339
13 State Match Account
14

15 By chapter 53, section 1, of the laws of 2005:

16 For services and expenses related to the training and development
17 program. Of the amount appropriated herein, \$1,500,000 may be used
18 only to provide state match for federal training funds in accordance
19 with an agreement with social services districts including, but not
20 limited to, the city of New York. Any agreement with a social
21 services district is subject to the approval of the director of the
22 budget. No expenditure shall be made from this account for personal
23 service costs. No expenditure shall be made from this account until
24 an expenditure plan for this purpose has been approved by the direc-
25 tor of the budget ... 5,500,000..... (re. \$5,500,000)
26

27 By chapter 53, section 1, of the laws of 2004:

28 For services and expenses related to the training and development
29 program. Of the amount appropriated herein, \$1,500,000 may be used
30 only to provide state match for federal training funds in accordance
31 with an agreement with social services districts including, but not
32 limited to, the city of New York. Any agreement with a social
33 services district is subject to the approval of the director of the
34 budget. No expenditure shall be made from this account for personal
35 service costs. No expenditure shall be made from this account until
36 an expenditure plan for this purpose has been approved by the direc-
37 tor of the budget ... 8,200,000 (re. \$6,594,000)
38

39 By chapter 53, section 1, of the laws of 2003:

40 For services and expenses related to the training and development
41 program. Of the amount appropriated herein, \$1,500,000 may be used
42 only to provide state match for federal training funds in accordance
43 with an agreement with social services districts including, but not
44 limited to, the city of New York. Any agreement with a social
45 services district is subject to the approval of the director of the
46 budget. No expenditure shall be made from this account for personal
47 service costs. No expenditure shall be made from this account until
48 an expenditure plan for this purpose has been approved by the direc-
49 tor of the budget ... 8,200,000 (re. \$1,128,000)
50

51 Special Revenue Funds - Other / State Operations
52 Miscellaneous Special Revenue Fund - 339
53 Training, Management and Evaluation Account
54

55 By chapter 53, section 1, of the laws of 2005:

56 Maintenance undistributed
57 For services and expenses related to the training and development
58 program. Of the amount appropriated herein, the office shall expend
59 not less than \$359,000 for services and expenses of child abuse
60 prevention training pursuant to chapters 676 and 677 of the laws of
61 1985. Up to an additional \$450,000 of the amount appropriated here-

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1 in shall be suballocated to the office of temporary and disability
2 assistance and shall be used to support the personal service and
3 related nonpersonal service costs of corrective action staff. No
4 expenditure shall be made from this account for any purpose until an
5 expenditure plan has been approved by the director of the budget ...
6 5,311,000..... (re. \$2,390,000)
7

8 By chapter 53, section 1, of the laws of 2004:

9 Maintenance undistributed
10 For services and expenses related to the training and development
11 program. Of the amount appropriated herein, the office shall expend
12 not less than \$359,000 for services and expenses of child abuse
13 prevention training pursuant to chapters 676 and 677 of the laws of
14 1985. Up to an additional \$450,000 of the amount appropriated here-
15 in shall be suballocated to the office of temporary and disability
16 assistance and shall be used to support the personal service and
17 related nonpersonal service costs of corrective action staff. No
18 expenditure shall be made from this account for any purpose until an
19 expenditure plan has been approved by the director of the budget ...
20 4,886,000 (re. \$110,000)
21

22 By chapter 53, section 1, of the laws of 2003:

23 Maintenance undistributed
24 For services and expenses related to the training and development
25 program. Of the amount appropriated herein, the office shall expend
26 not less than \$359,000 for services and expenses of child abuse
27 prevention training pursuant to chapters 676 and 677 of the laws of
28 1985. Up to an additional \$450,000 of the amount appropriated herein
29 shall be suballocated to the office of temporary and disability
30 assistance and shall be used to support the personal service and
31 related nonpersonal service costs of corrective action staff. No
32 expenditure shall be made from this account for any purpose until an
33 expenditure plan has been approved by the director of the budget ...
34 4,886,000 (re. \$604,000)
35

36 Total reappropriations for state operations and aid to
37 localities 2,615,295,000
38 =====
39

40 General Fund / Aid to Localities
41 Community Projects Fund - 007
42 Account GG
43

44 By chapter 53, section 1, of the laws of 2000:

45 For services and expenses of the Parkchester community center
46 1,000,000 (re. \$ 956,000)
47 For services and expenses of Saad V'ezer - remedial assistance for the
48 learning disabled ... 50,000 (re. \$50,000)
49 For services and expenses of the Ridgewood senior citizen council
50 youth center ... 150,000 (re. \$18,000)
51
52

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CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4

5 Capital Projects Fund	1,825,000
6 Youth Facilities Improvement Fund	30,685,000
7	-----
8 All Funds	32,510,000
9	=====
10	
11 DESIGN AND CONSTRUCTION SUPERVISION (CCP)	7,000,000
12	-----
13	
14 Youth Facilities Improvement Fund - 357	
15	
16 Preparation of Plans Purpose	
17	
18 For payment of design and construction	
19 management account of the centralized	
20 services fund of the New York state	
21 office of general services for the	
22 purpose of preparation and review of	
23 plan, specifications, estimates,	
24 services, construction management and	
25 supervision, inspection studies,	
26 appraisals, surveys, testing and envi-	
27 ronmental impact statements and for the	
28 cost of consultant design service	
29 (25GS0630)	7,000,000
30	
31 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)	17,510,000
32	-----
33	
34 Capital Projects Fund	
35	
36 Preservation of Facilities Purpose	
37	
38 For alterations and improvements to youth	
39 facilities, including the preparation of	
40 designs, plans, specifications, and	
41 estimates for the preservation of exist-	
42 ing facilities and programs, including	
43 liabilities incurred prior to April 1,	
44 2006 (25GM0603)	1,500,000
45	
46 For the cost of maintaining the Tonawanda	
47 Indian Community House pursuant to chap-	
48 ter 549 of the laws of 1936 (25T30603) .	325,000
49	
50	
51 Youth Facilities Improvement Fund - 357	
52	
53 Administration Purpose	
54	
55 For the preparation and review of plans,	
56 specifications, estimates, studies,	
57 inspections, appraisals and surveys, and	
58 payment of personal service and nonper-	
59 sonal service, including fringe benefits	
60 and indirect costs related to the admin-	
61 istration and security of capital	

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CAPITAL PROJECTS 2006-07

1	projects provided by the office of chil-	
2	dren and family services for new and	
3	reappropriated projects (25ST0650)	685,000
4		
5	Health and Safety Purpose	
6		
7	For payment of the cost of construction,	
8	reconstruction and improvements, includ-	
9	ing the preparation of designs, plans,	
10	specifications and estimates, for health	
11	and safety improvements to existing	
12	youth facilities and programs, including	
13	liabilities incurred prior to April 1,	
14	2006 (25010601)	5,000,000
15		
16	Preservation of Facilities Purpose	
17		
18	For payment of the cost of construction,	
19	reconstruction and improvements, includ-	
20	ing the preparation of designs, plans,	
21	specifications, and estimates for the	
22	preservation of existing facilities and	
23	programs, including liabilities incurred	
24	prior to April 1, 2006 (25030603)	6,000,000
25		
26	Environmental Protection or Improvements Purpose	
27		
28	For payment of the cost of construction,	
29	reconstruction and improvements, includ-	
30	ing the preparation of designs, plans,	
31	specifications and estimates for envi-	
32	ronmental protection or improvements at	
33	various youth facilities, including	
34	liabilities incurred prior to April 1,	
35	2006 (25EN0606)	4,000,000
36		
37	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)	8,000,000
38		-----
39		
40	Youth Facilities Improvement Fund - 357	
41		
42	Program Improvement or Program Change Purpose	
43		
44	For payment of the cost of construction,	
45	reconstruction, security and other	
46	improvements, including the preparation	
47	of designs, plans, specifications and	
48	estimates related to improvements or	
49	changes to existing facilities or	
50	programs, including liabilities	
51	incurred prior to April 1, 2006	
52	(25A80608)	8,000,000
53		
54		
55		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 CHILD CARE FACILITIES DEVELOPMENT PROGRAM (CCP)
2
3 Capital Projects Fund
4
5 Child Care Facilities Development Program Purpose
6
7 By chapter 53, section 1, of the laws of 2000:
8 For the purpose of financing the child care facilities development
9 program, there shall be a suballocation to the dormitory authority
10 for costs associated with the program (250100DC)
11 15,000,000 (re. \$7,923,000)
12
13 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
14
15 Youth Facilities Improvement Fund - 357
16
17 Preservation of Facilities Purpose
18
19 By chapter 53, section 1, of the laws of 2003:
20 For payment of design and construction management account of the
21 centralized services fund of the New York state office of general
22 services for the purpose of preparation and review of plan, specifi-
23 cations, estimates, services, construction management and super-
24 vision, inspection studies, appraisals, surveys, testing and envi-
25 ronmental impact statements and for the cost of consultant design
26 service (25GS0330) ... 4,000,000 (re. \$168,000)
27
28 Preparation of Plans Purpose
29
30 By chapter 53, section 1, of the laws of 2005:
31 For payment of design and construction management account of the
32 centralized services fund of the New York state office of general
33 services for the purpose of preparation and review of plan, specifi-
34 cations, estimates, services, construction management and super-
35 vision, inspection studies, appraisals, surveys, testing and envi-
36 ronmental impact statements and for the cost of consultant design
37 service (25GS0530) ... 5,000,000 (re. \$5,000,000)
38
39 By chapter 53, section 1, of the laws of 2004:
40 For payment of design and construction management account of the
41 centralized services fund of the New York state office of general
42 services for the purpose of preparation and review of plan, specifi-
43 cations, estimates, services, construction management and super-
44 vision, inspection studies, appraisals, surveys, testing and envi-
45 ronmental impact statements and for the cost of consultant design
46 service (25GS0430) ... 5,000,000 (re. \$3,896,000)
47
48 EXECUTIVE DIRECTION PROGRAM (CCP)
49
50 Miscellaneous Capital Projects Fund - 387
51
52 Program Improvement or Program Change Purpose
53
54 By chapter 53, section 1, of the laws of 2000:
55 For the local share of capital project costs related to studies, site
56 acquisition, planning, design, construction, reconstruction, equip-
57 ment, and renovation costs, including liabilities incurred prior to
58 April 1, 2000 (25MS0008) ... 7,000,000 (re. \$2,780,000)
59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Preservation of Facilities Purpose
6
7 By chapter 53, section 1, of the laws of 2005:
8 For alterations and improvements to youth facilities, including the
9 preparation of designs, plans, specifications, and estimates for
10 the preservation of existing facilities and programs, including
11 liabilities incurred prior to April 1, 2005 (25GM0503)
12 1,000,000 (re. \$1,000,000)
13 For the cost of maintaining the Tonawanda Indian Community House
14 pursuant to chapter 549 of the laws of 1936 (25T30503)
15 325,000 (re. \$325,000)
16
17 By chapter 53, section 1, of the laws of 2004:
18 For alterations and improvements to youth facilities, including the
19 payment of liabilities prior to April 1, 2004 (25GM0403)
20 1,000,000 (re. \$1,000,000)
21 For the cost of maintaining the Tonawanda Indian Community House
22 pursuant to chapter 549 of the laws of 1936 (25T30403)
23 325,000 (re. \$325,000)
24
25 By chapter 53, section 1, of the laws of 2003:
26 For alterations and improvements to youth facilities, including the
27 payment of liabilities prior to April 1, 2003 (25GM0303)
28 1,000,000 (re. \$1,000,000)
29 For the cost of maintaining the Tonawanda Indian Community House
30 pursuant to chapter 549 of the laws of 1936 (25T30303)
31 1,930,000 (re. \$1,245,000)
32
33 By chapter 53, section 1, of the laws of 2002:
34 For the cost of maintaining the Tonawanda Indian Community House
35 pursuant to chapter 549 of the laws of 1936 (25T30203)
36 935,000 (re. \$346,000)
37
38 By chapter 53, section 1, of the laws of 2001:
39 For alterations and improvements to youth facilities, including the
40 payment of liabilities prior to April 1, 2001 (25GM0103)
41 1,000,000 (re. \$1,000,000)
42
43 By chapter 53, section 1, of the laws of 2000:
44 For alterations and improvements to youth facilities, including the
45 payment of liabilities prior to April 1, 2000 (25GM0003)
46 1,000,000 (re. \$422,000)
47
48 By chapter 53, section 1, of the laws of 1999:
49 For alterations and improvements to youth facilities, including the
50 payment of liabilities prior to April 1, 1999 (25GM9903)
51 1,000,000 (re. \$168,000)
52
53 Environmental Protection or Improvements Purpose
54
55 By chapter 53, section 1, of the laws of 1999:
56 For payment of the cost of construction, reconstruction and improve-
57 ments, including the preparation of designs, plans, specifications
58 and estimates for renovation and upgrades to water system and sewage
59 treatment plants at various youth facilities, including liabilities

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1 incurred prior to April 1, 1999 subject to a plan developed by the
2 office of children and family services and approved by the director
3 of the budget (25069906) ... 2,100,000 (re. \$787,000)
4
5 Youth Facilities Improvement Fund - 357
6
7 Health and Safety Purpose
8
9 By chapter 53, section 1, of the laws of 2005:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates, for health and safety improvements to existing youth
13 facilities and programs, including liabilities incurred prior to
14 April 1, 2005 (25010501) ... 6,000,000 (re. \$6,000,000)
15
16 By chapter 53, section 1, of the laws of 2004:
17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications
19 and estimates, for health and safety improvements to existing youth
20 facilities and programs, including liabilities incurred prior to
21 April 1, 2004 (25010401) ... 4,600,000 (re. \$4,600,000)
22
23 By chapter 53, section 1, of the laws of 2003:
24 For payment of the cost of construction, reconstruction and improve-
25 ments, including the preparation of designs, plans, specifications
26 and estimates, for health and safety improvements to existing youth
27 facilities and programs, including liabilities incurred prior to
28 April 1, 2003 (25010301) ... 3,000,000 (re. \$2,452,000)
29
30 By chapter 53, section 1, of the laws of 2002:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates, for health and safety improvements to existing youth
34 facilities and programs, including liabilities incurred prior to
35 April 1, 2002 (25010201) ... 2,000,000 (re. \$1,351,000)
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates, for health and safety improvements to existing youth
39 facilities and programs, including liabilities incurred prior to
40 April 1, 2002 (25A10201) ... 2,200,000 (re. \$1,955,000)
41
42 By chapter 53, section 1, of the laws of 2001:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications
45 and estimates, for health and safety improvements to existing youth
46 facilities and programs, including liabilities incurred prior to
47 April 1, 2001 (25010101) ... 2,000,000 (re. \$1,944,000)
48
49 By chapter 53, section 1, of the laws of 2000:
50 For payment of the cost of construction, reconstruction and improve-
51 ments, including the preparation of designs, plans, specifications
52 and estimates, for health and safety improvements to existing youth
53 facilities and programs, including liabilities incurred prior to
54 April 1, 2000 (25010001) ... 2,000,000 (re. \$616,000)
55
56 By chapter 53, section 1, of the laws of 2000, as amended by chapter
57 295, part A, section 1, of the laws of 2001:
58 For payment of the cost of alterations and improvements to telephone
59 systems at various youth facilities, including the preparation of
60 designs, plans, specifications and estimates. Funds appropriated
61 herein shall only be made available upon approval of a plan to be

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1 developed by the office of children and family services and submit-
 2 ted to the director of the budget that includes at a minimum, a
 3 thorough assessment of the telephone system needs necessary to main-
 4 tain youth facility security by facility (25PH0001)
 5 1,000,000 (re. \$406,000)
 6

7 Preservation of Facilities Purpose
 8

9 By chapter 53, section 1, of the laws of 2005
 10 For payment of the cost of construction, reconstruction and improve-
 11 ments, including the preparation of designs, plans, specifications,
 12 and estimates for the preservation of existing facilities and
 13 programs, including liabilities incurred prior to April 1, 2005
 14 (25030503) ... 5,000,000 (re. \$5,000,000)
 15

16 By chapter 53, section 1, of the laws of 2004:
 17 For payment of the cost of construction, reconstruction and improve-
 18 ments, including the preparation of designs, plans, specifications,
 19 and estimates for the preservation of existing facilities and
 20 programs, including liabilities incurred prior to April 1, 2004
 21 (25030403) ... 5,000,000 (re. \$5,000,000)
 22

23 By chapter 53, section 1, of the laws of 2003:
 24 For payment of the cost of construction, reconstruction and improve-
 25 ments, including the preparation of designs, plans, specifications,
 26 and estimates for the preservation of existing facilities and
 27 programs, including liabilities incurred prior to April 1, 2003
 28 (25030303) ... 4,000,000 (re. \$3,557,000)
 29

30 By chapter 53, section 1, of the laws of 2002:
 31 For payment of the cost of construction, reconstruction and improve-
 32 ments, including the preparation of designs, plans, specifications,
 33 and estimates for the preservation of existing facilities and
 34 programs, including liabilities incurred prior to April 1, 2002
 35 (25030203) ... 2,000,000 (re. \$2,000,000)
 36

37 By chapter 53, section 1, of the laws of 2001:
 38 For payment of the cost of construction, reconstruction and improve-
 39 ments, including the preparation of designs, plans, specifications,
 40 and estimates for the preservation of existing facilities and
 41 programs, including liabilities incurred prior to April 1, 2001
 42 (25030103) ... 2,000,000 (re. \$838,000)
 43

44 By chapter 53, section 1, of the laws of 2000:
 45 For payment of the cost of construction, reconstruction and improve-
 46 ments, including the preparation of designs, plans, specifications,
 47 and estimates for the preservation of existing facilities and
 48 programs, including liabilities incurred prior to April 1, 2000
 49 (25030003) ... 2,000,000 (re. \$340,000)
 50

51 By chapter 53, section 1, of the laws of 1999:
 52 For payment of the cost of construction, reconstruction and improve-
 53 ments, including the preparation of designs, plans, specifications,
 54 and estimates for the preservation of existing facilities and
 55 programs, including liabilities incurred prior to April 1, 1999
 56 (25039903) ... 2,000,000 (re. \$225,000)
 57

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1 Environmental Protection or Improvements Purpose
2
3 By chapter 53, section 1, of the laws of 2005:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates for environmental protection or improvements at vari-
7 ous youth facilities, including liabilities incurred prior to April
8 1, 2005 (25EN0506) ... 4,000,000 (re. \$4,000,000)
9
10 By chapter 53, section 1, of the laws of 2004:
11 For payment of the cost of construction, reconstruction and improve-
12 ments, including the preparation of designs, plans, specifications
13 and estimates for environmental protection or improvements at vari-
14 ous youth facilities, including liabilities incurred prior to April
15 1, 2004 (25EN0406) ... 4,100,000 (re. \$4,100,000)
16
17 By chapter 53, section 1, of the laws of 2003:
18 For payment of the cost of construction, reconstruction and improve-
19 ments, including the preparation of designs, plans, specifications
20 and estimates for environmental protection or improvements at vari-
21 ous youth facilities, including liabilities incurred prior to April
22 1, 2003 (25EN0306) ... 4,000,000 (re. \$3,854,000)
23
24 By chapter 53, section 1, of the laws of 2002:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates for environmental protection or improvements at vari-
28 ous youth facilities, including liabilities incurred prior to April
29 1, 2002 (25EN0206) ... 3,275,000 (re. \$3,275,000)
30
31 By chapter 53, section 1, of the laws of 2001:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates for environmental protection or improvements at vari-
35 ous youth facilities, including liabilities incurred prior to April
36 1, 2001 (25EN0106) ... 2,650,000 (re. \$1,078,000)
37
38 By chapter 53, section 1, of the laws of 2000:
39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications,
41 and estimates for environmental protection or improvements at vari-
42 ous youth facilities, including liabilities incurred prior to April
43 1, 2000 (25EN0006) ... 2,700,000 (re. \$370,000)
44
45 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
46
47 Youth Facilities Improvement Fund - 357
48
49 Program Improvement or Program Change Purpose
50
51 By chapter 53, section 1, of the laws of 2005:
52 For payment of the cost of construction, reconstruction and improve-
53 ments, including the preparation of designs, plans, specifications,
54 and estimates related to improvements or changes to existing facili-
55 ties or programs, including liabilities incurred prior to April 1,
56 2005 (25A80508) ... 2,000,000 (re. \$2,000,000)
57
58 By chapter 53, section 1, of the laws of 2003:
59 For payment of the cost of construction, reconstruction and improve-
60 ments, including the preparation of designs, plans, specifications,

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1 and estimates related to improvements or changes to existing facili-
2 ties or programs, including liabilities incurred prior to April 1,
3 2003 (25080308) ... 2,100,000 (re. \$2,100,000)
4

5 By chapter 53, section 1, of the laws of 2000:
6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications,
8 and estimates related to improvements or changes to existing facili-
9 ties or programs, including liabilities incurred prior to April 1,
10 2000 (25080008) ... 3,000,000 (re. \$445,000)
11

12 By chapter 53, section 1, of the laws of 1999:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications,
15 and estimates related to improvements or changes to existing facili-
16 ties or programs, including liabilities incurred prior to April 1,
17 1999 (25089908) ... 3,000,000 (re. \$800,000)
18

19 By chapter 53, section 1, of the laws of 1998, for:
20 Alterations and improvements for a program of comprehensive perimeter
21 and internal security enhancements, including related administrative
22 costs, for program improvement or program change including liabil-
23 ities incurred prior to April 1, 1998 (25089808)
24 7,200,000 (re. \$1,950,000)
25

26 YOUTH CENTER (CCP)
27
28 Capital Projects Fund
29
30 Program Improvement or Program Change Purpose
31

32 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,
33 section 106, of the laws of 1990, and as transferred by chapter 56,
34 section 1, of the laws of 1997:
35 For financing for the construction, reconstruction and renovation of
36 any area, building, structure or facility for use by youth of New
37 York state (48519008) ... 25,000,000 (re. \$5,493,000)
38
39
40

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	1,367,060,000	84,730,000
6 Special Revenue Funds - Federal	3,563,037,000	3,786,888,000
7 Special Revenue Funds - Other	184,052,000	3,700,000
8 Capital Projects Funds	30,000,000	140,086,000
9 Internal Service Funds	1,200,000	0
10 Fiduciary Funds	20,000,000	0
11	-----	-----
12 All Funds	5,165,349,000	4,015,404,000
13	=====	=====

14
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 -----	-----	-----	-----	-----
20 GF-St/Local	57,001,000	1,310,059,000	0	1,367,060,000
21 SR-Federal	227,300,000	3,335,737,000	0	3,563,037,000
22 SR-Other	167,667,000	16,385,000	0	184,052,000
23 Cap Proj	0	0	30,000,000	30,000,000
24 Internal Srv	1,200,000	0	0	1,200,000
25 Fiduciary	0	20,000,000	0	20,000,000
26 -----	-----	-----	-----	-----
27 All Funds	453,168,000	4,682,181,000	30,000,000	5,165,349,000
28	=====	=====	=====	=====

29
30 SCHEDULE

31
32 ADMINISTRATION PROGRAM 54,825,000

33
34
35 General Fund / State Operations
36 State Purposes Account - 003

37
38 The moneys appropriated herein may be
39 increased or decreased by transfer or
40 suballocation between these appropriated
41 amounts and appropriations of the depart-
42 ment of health medicaid audit and fraud
43 prevention program with the approval of
44 the director of the budget.

45
46 Personal service 11,437,000
47 Nonpersonal service 8,689,000

48
49 Maintenance undistributed
50 For services and expenses of the office of
51 audit and quality control related to
52 welfare fraud prevention and other audit
53 activities. Amounts appropriated herein
54 shall be made available only upon approval
55 of an expenditure plan by the director of
56 the budget 3,220,000

57 For the non-federal share of agency training
58 contracts. Funds may only be made avail-
59 able upon approval of an expenditure plan
60 by the director of the budget and pursuant
61 to a cost allocation plan submitted to and

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1 approved by the director of the budget and
 2 pursuant to an approvable cost allocation
 3 plan submitted to the department of health
 4 and human services or any other applicable
 5 federal agency. Funds available under this
 6 appropriation may be used only after all
 7 available funding from other revenue
 8 sources, as determined by the director of
 9 the budget and including, but not limited
 10 to the special revenue funds - other
 11 office of temporary and disability assist-
 12 ance training, management and evaluation
 13 account and the special revenue - other
 14 office of temporary and disability assist-
 15 ance state match account have been fully
 16 expended 1,299,000
 17 For the required state match of public
 18 assistance training contracts with not-
 19 for-profit agencies or other governmental
 20 entities. Funds appropriated herein shall
 21 not be available for personal services
 22 costs of the office of temporary and disa-
 23 bility assistance. Funds may only be made
 24 available upon approval of an expenditure
 25 plan by the director of the budget and
 26 pursuant to a cost allocation plan
 27 approved by the director of the budget and
 28 pursuant to an approvable cost allocation
 29 plan submitted to the department of health
 30 and human services or any other applicable
 31 federal agency. Funds available pursuant
 32 to this appropriation may be used only
 33 after all available funding from other
 34 revenue sources, as determined by the
 35 director of the budget, and including, but
 36 not limited to, the special revenue fund -
 37 other office of temporary and disability
 38 assistance training, management, and eval-
 39 uation account and the special revenue -
 40 other office of temporary and disability
 41 assistance state match account have been
 42 fully expended 1,320,000
 43 -----
 44 Less amount appropriated in the miscella-
 45 neous special revenue fund - food stamp
 46 recoveries account (500,000)
 47 -----
 48 Program account subtotal 25,465,000
 49 -----
 50
 51 Special Revenue Funds - Federal / State Operations
 52 Federal Health and Human Services Fund - 265
 53
 54 For services and expenses of the office of
 55 temporary and disability assistance
 56 including, but not limited to, welfare
 57 fraud prevention and other audit activ-
 58 ities as well as welfare reform, data
 59 verification and federal program compli-
 60 ance activities:
 61

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1	For the grant period October 1, 2005 to	
2	September 30, 2006	3,500,000
3	For the grant period October 1, 2006 to	
4	September 30, 2007	3,500,000
5		-----
6	Program fund subtotal	7,000,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Food Stamp Recovery-Fraud Account	
12		
13	For payments to local, state and federal	
14	governments and for activities related to	
15	recoveries of food stamp benefits erro-	
16	neously received	1,350,000
17		-----
18	Program account subtotal	1,350,000
19		-----
20		
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	OTDA Program Account	
24		
25	Maintenance undistributed	
26	For services and expenses related to the	
27	support of health and social services	
28	programs	7,500,000
29		-----
30	Program account subtotal	7,500,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	OTDA State Match Account	
36		
37	For services and expenses related to the	
38	training and development program. Of the	
39	amount appropriated herein, no expenditure	
40	shall be made from this account for	
41	personal service costs. No expenditure	
42	shall be made from this account until an	
43	expenditure plan for this purpose has been	
44	approved by the director of the budget ...	2,350,000
45		-----
46	Program account subtotal	2,350,000
47		-----
48		
49	Special Revenue Funds - Other / State Operations	
50	Miscellaneous Special Revenue Fund - 339	
51	OTDA Training Contract Account	
52		
53	Maintenance undistributed	
54	For services and expenses related to the	
55	operation of the training and development	
56	program including, but not limited to,	
57	personal service, fringe benefits and	
58	nonpersonal service. Expenditures made	
59	from this appropriation shall be reduced	
60	by any federal, state, or local funding	
61	available for such purpose in accordance	

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1	with a cost allocation plan submitted to		
2	the federal government. No expenditure		
3	shall be made from this account until an		
4	expenditure plan has been approved by the		
5	director of the budget	9,200,000	
6		-----	
7	Program account subtotal	9,200,000	
8		-----	
9			
10	Special Revenue Funds - Other / State Operations		
11	Miscellaneous Special Revenue Fund - 339		
12	OTDA Training, Management and Evaluation Account		
13			
14	Maintenance undistributed		
15	For services and expenses related to the		
16	training and development program. No		
17	expenditure shall be made from this		
18	account for any purpose until an expendi-		
19	ture plan has been approved by the direc-		
20	tor of the budget	760,000	
21		-----	
22	Program account subtotal	760,000	
23		-----	
24			
25	Internal Service Funds / State Operations		
26	Miscellaneous Internal Service Fund - 334		
27	Quick Copy Center Account		
28			
29	For services and expenses associated with		
30	electronic data processing and printing ..	1,200,000	
31		-----	
32	Program account subtotal	1,200,000	
33		-----	
34			
35	DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM		3,569,000
36			-----
37			
38	General Fund / State Operations		
39	State Purposes Account - 003		
40			
41	Maintenance undistributed		
42	Less reimbursement for departmental expendi-		
43	tures for administration of federal		
44	programs. Such expenditures shall be reim-		
45	bursed from the administrative reimburse-		
46	ment fund, social services income account.	(84,963,000)	
47		-----	
48	Program account subtotal	(84,963,000)	
49		-----	
50			
51	Special Revenue Funds - Other / State Operations		
52	Miscellaneous Special Revenue Fund - 339		
53	Social Services Income Account		
54			
55	Maintenance undistributed		
56	For administration of federal programs. This		
57	amount is appropriated as an offset to the		
58	general fund - state purposes account	88,532,000	
59		-----	
60	Program account subtotal	88,532,000	
61		-----	

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1 DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM 192,800,000
2 -----
3
4 General Fund / Aid to Localities
5 Local Assistance Account - 001
6
7 For reimbursement of local administrative
8 expenses for child support pursuant to
9 section 153 of the social services law and
10 costs incurred pursuant to chapter 502 of
11 the laws of 1990, as amended by chapter 81
12 of the laws of 1995.
13 Notwithstanding any inconsistent provision
14 of law, in lieu of payments authorized by
15 the social services law, or payments of
16 federal funds otherwise due to the local
17 social services districts for programs
18 provided under the federal social security
19 act or the federal food stamp act, funds
20 herein appropriated, in amounts certified
21 by the state commissioner or the state
22 commissioner of health as due from local
23 social services districts each month as
24 their share of payments made pursuant to
25 section 367-b of the social services law
26 may be set aside by the state comptroller
27 in an interest-bearing account with such
28 interest accruing to the credit of the
29 locality in order to ensure the orderly
30 and prompt payment of providers under
31 section 367-b of the social services law
32 pursuant to an estimate provided by the
33 commissioner of health of each local
34 social services district's share of
35 payments made pursuant to section 367-b of
36 the social services law.
37 Funds appropriated herein shall be available
38 for aid to municipalities, for banking
39 services contractor costs for central
40 collections, consistent with approved
41 contracts, where earnings on account
42 deposits are insufficient to cover
43 approved fees and for payments to the
44 federal government for expenditures made
45 pursuant to the social services law and
46 the state plan for individual and family
47 grant program under the disaster relief
48 act of 1974.
49 Such funds are to be available for payment
50 of aid heretofore accrued or hereafter to
51 accrue to municipalities. Subject to the
52 approval of the director of the budget,
53 such funds shall be available to the
54 department net of disallowances, refunds,
55 reimbursements, and credits including, but
56 not limited to, additional federal funds
57 resulting from any changes in federal cost
58 allocation methodologies.
59 Notwithstanding any inconsistent provision
60 of law, the money hereby appropriated may
61 be increased or decreased by interchange

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1 with any other appropriation department of
2 family assistance within the office of
3 temporary and disability assistance and
4 office of children and family services
5 general fund - local assistance account
6 with the approval of the director of the
7 budget, who shall file such approval with
8 the department of audit and control and
9 copies thereof with the chairman of the
10 senate finance committee and the chairman
11 of the assembly ways and means committee.

12 Notwithstanding section 153 of the social
13 services law or any other inconsistent
14 provision of law, the department shall
15 reduce reimbursement otherwise payable to
16 social services districts from this appro-
17 priation for costs incurred by the depart-
18 ment on behalf of districts for operation
19 of a centralized support collection unit,
20 including the cost of an automated voice
21 response system and customer service unit.
22 Such reduction shall be prorated among
23 districts based on the number of
24 collections and disbursements processed or
25 on an alternative methodology deemed
26 appropriate by the commissioner.

27 Notwithstanding any inconsistent provision
28 of law to the contrary, pursuant to memo-
29 randa of understanding and subject to the
30 approval of the director of the budget, a
31 portion of the amount appropriated herein
32 may be chargeable to grants and available
33 for expenditure transfer or suballocation
34 to the department of taxation and finance
35 and the department of motor vehicles for
36 reimbursement of administrative costs
37 including personal service expenses of
38 these departments associated with efforts
39 to increase child support collections.

40 Of the amounts appropriated herein, up to
41 \$2,000,000, in addition to such other
42 funds as may be appropriated for such
43 purpose, may be used, as matched by feder-
44 al funds, pursuant to a plan approved by
45 the director of the budget, for the plan-
46 ning, development and operation of an
47 automated system designed to meet the
48 requirements of the family support act of
49 1988, the personal responsibility and work
50 opportunity reconciliation act of 1996 and
51 to facilitate and improve local districts
52 operations related to child support
53 enforcement.

54 Notwithstanding section 153 of the social
55 services law, or any other inconsistent
56 provision of law, funds appropriated here-
57 in, subject to the approval of the direc-
58 tor of the budget, as matched by federal
59 funds and without local financial partic-
60 ipation may be made available to the
61 office for payments to hospitals and other

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1 eligible entities for obtaining voluntary
2 paternity acknowledgments as permitted by
3 federal law and regulation. Prior to
4 making any such payments or entering into
5 any agreements to make such payments, the
6 office shall develop procedures for making
7 such payments, subject to the approval of
8 the director of the budget, including but
9 not limited to verification of such pater-
10 nity acknowledgments. The office may,
11 subject to the approval of the director of
12 the budget, enter into an agreement with
13 the department of health to make such
14 payments on behalf of the office, and may
15 suballocate available funding for such
16 payments.

17 Notwithstanding any inconsistent provision
18 of law, funds appropriated herein, subject
19 to the approval of the director of the
20 budget, may be used without local finan-
21 cial participation, to provide the neces-
22 sary state share match for federal funding
23 received for approved research and demon-
24 stration project for improved custodial
25 cooperation 34,000,000
26 -----
27 Program account subtotal 34,000,000
28 -----

29
30 Special Revenue Funds - Federal / State Operations
31 Federal Health and Human Services Fund - 265
32 Child Support Account
33

34 For services and expenses related to the
35 collection of child support and combined
36 child support and spousal arrears incurred
37 pursuant to chapter 706 of the laws of
38 1996. Of the amount appropriated herein
39 \$3,800,000 shall be available for transfer
40 or suballocation to the department of
41 taxation and finance in accordance with a
42 memorandum of understanding, approved by
43 the director of the budget, between the
44 office and the department of taxation and
45 finance 3,800,000
46 -----
47 Program account subtotal 3,800,000
48 -----

49
50 Special Revenue Funds - Federal / Aid to Localities
51 Federal Health and Human Services Fund - 265
52 Child Support Account
53

54 For reimbursement of local administrative
55 expenses for child support and establish-
56 ment of paternity pursuant to title IV-D
57 of the federal social security act and,
58 pursuant to chapter 502 of the laws of
59 1990, chapter 81 of the laws of 1995, and
60 subject to the approval of the director of

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1 the budget, expenditures for the develop-
2 ment and operation of a centralized
3 support collection unit.

4 Notwithstanding any inconsistent provision
5 of law, in lieu of payments authorized by
6 the social services law, or payments of
7 federal funds otherwise due to the local
8 social services districts for programs
9 provided under the federal social security
10 act or the federal food stamp act, funds
11 herein appropriated, in amounts certified
12 by the state commissioner or the state
13 commissioner of health as due from local
14 social services districts each month as
15 their share of payments made pursuant to
16 section 367-b of the social services law
17 may be set aside by the state comptroller
18 in an interest-bearing account with such
19 interest accruing to the credit of the
20 locality in order to ensure the orderly
21 and prompt payment of providers under
22 section 367-b of the social services law
23 pursuant to an estimate provided by the
24 commissioner of health of each local
25 social services district's share of
26 payments made pursuant to section 367-b of
27 the social services law.

28 Funds appropriated herein shall be available
29 for aid to municipalities, for banking
30 services contractor costs for central
31 collections, consistent with approved
32 contracts, where earnings on account
33 deposits are insufficient to cover
34 approved fees and for payments to the
35 federal government for expenditures made
36 pursuant to the social services law and
37 the state plan for individual and family
38 grant program under the disaster relief
39 act of 1974.

40 Such funds are to be available for payment
41 of aid heretofore accrued or hereafter to
42 accrue to municipalities. Subject to the
43 approval of the director of the budget,
44 such funds shall be available to the
45 department of family assistance net of
46 disallowances, refunds, reimbursements,
47 and credits.

48 Notwithstanding any inconsistent provisions
49 of the law to the contrary, pursuant to
50 memoranda of understanding and subject to
51 the approval of the director of the budg-
52 et, a portion of the amount appropriated
53 herein may be chargeable to grants and
54 available for expenditure, transfer or
55 suballocation to the department of taxa-
56 tion and finance and the department of
57 motor vehicles for reimbursement of admin-
58 istrative costs including personal service
59 expenses of these departments associated
60 with efforts to increase child support
61 collections.

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1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be increased or decreased by interchange
4 with any other appropriation within the
5 department of family assistance office of
6 temporary and disability assistance and
7 office of children and family services
8 federal fund - local assistance account
9 with the approval of the director of the
10 budget, who shall file such approval with
11 the department of audit and control and
12 copies thereof with the chairman of the
13 senate finance committee and the chairman
14 of the assembly ways and means committee.

15 Notwithstanding any inconsistent provision
16 of law amounts appropriated herein may be
17 used, pursuant to a plan approved by the
18 director of the budget, for the planning,
19 development and operation of an automated
20 system designed to meet the requirements
21 of the family support act of 1988, the
22 personal responsibility and work opportu-
23 nity reconciliation act of 1996 and to
24 facilitate and improve local districts
25 operations related to child support
26 enforcement.

27 Notwithstanding any inconsistent provision
28 of law, amounts appropriated herein
29 received pursuant to section 391 of the
30 federal personal responsibility and work
31 opportunity reconciliation act of 1996 may
32 be used without state or local financial
33 participation to provide grants or enter
34 into contracts with courts, local public
35 agencies, or nonprofit private entities
36 consistent with federal law and require-
37 ments. Such grants and/or contracts shall
38 be made based on the results of a compet-
39 itive procurement.

40 A portion of the funds appropriated herein,
41 subject to the approval of the director of
42 the budget, and without local financial
43 participation, may be used as the federal
44 match for the child support incentive
45 revenue account and child support revenue
46 account for contracts with public or
47 private organizations for additional
48 services designed to strengthen child
49 support enforcement activities including
50 but not necessarily limited to services to
51 non-custodial parents; in-state bank match
52 services; a paternity media campaign; a
53 medical support unit; and remediation of
54 hard-to-collect cases.

55 Funds appropriated herein received for a
56 federally approved research and demon-
57 stration project for improved custodial
58 cooperation may be used by the office for
59 services and expenses including but not
60 limited to contractual services. Notwith-
61 standing any inconsistent provision of

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1 law, these funds shall be available with-
2 out local financial participation. Up to
3 \$94,000 of the grant received pursuant to
4 section 391 of the federal personal
5 responsibility and work opportunities
6 reconciliation act of 1996 and 10 percent
7 of grants received for a demonstration for
8 improved custodial cooperation as matched
9 by general fund appropriations, may be
10 transferred to the state operations
11 account, subject to the approval of the
12 director of the budget, for costs associ-
13 ated with administering those grants.
14

15	For the grant period October 1, 2005 to	
16	September 30, 2006	62,500,000
17	For the grant period October 1, 2006 to	
18	September 30, 2007	62,500,000
19		-----
20	Program account subtotal	125,000,000
21		-----
22		
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	Child Support Incentive Revenue Account	
26		
27	For services and expenses related to the	
28	administration of child support enforce-	
29	ment programs.	
30		
31	Personal service	3,625,000
32	Nonpersonal service	538,000
33	Fringe and indirect	1,628,000
34		
35	For services and expenses related to the	
36	collection of child support and combined	
37	child support and spousal arrears incurred	
38	pursuant to chapter 706 of the laws of	
39	1996, \$930,000 shall be available for	
40	transfer to the department of taxation and	
41	finance in accordance with a memorandum of	
42	understanding, approved by the director of	
43	the budget, between the office of tempo-	
44	rary and disability assistance and the de-	
45	partment of taxation and finance	930,000
46		
47	Maintenance undistributed	
48	Amounts appropriated herein, may be matched	
49	with available federal funds and without	
50	local financial participation, may be	
51	used, subject to the approval of the	
52	director of the budget, by the office	
53	either directly or through one or more	
54	contracts with private or public organiza-	
55	tions, for services designed to strengthen	
56	child support enforcement activities	
57	including but not necessarily limited to	
58	instate bank match services; a paternity	
59	media campaign; a medical support unit;	
60	joint enforcement teams; remediation of	
61	hard-to-collect cases; operation of a	

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1	centralized support collection unit; oper-		
2	ation of a hospital-based voluntary		
3	acknowledgement of paternity program; a		
4	support collections unit feasibility		
5	study; location services; website		
6	services; improved customer services;		
7	child support guidelines review; and plan-		
8	ning, development, and operation of an		
9	automated system designed to meet the		
10	requirements of the family support act of		
11	1988 and the personal responsibility and		
12	work opportunity reconciliation act of		
13	1996. After sufficient funding is reserved		
14	for all other items delineated above in		
15	this appropriation, subject to the		
16	approval of the director of the budget,		
17	the commissioner may provide social		
18	services districts with child support		
19	incentive revenue, including amounts that		
20	may be available from prior years, to		
21	partially offset local share costs of the		
22	child support enforcement program if and		
23	to the extent that such offset is not		
24	precluded by federal law or regulations ..	23,279,000	
25		-----	
26	Program account subtotal	30,000,000	
27		-----	
28			
29	DIVISION OF DISABILITY DETERMINATIONS PROGRAM		185,600,000
30			-----
31			
32	Special Revenue Funds - Federal / State Operations		
33	Federal Health and Human Services Fund - 265		
34			
35	For services and expenses related to the		
36	office of disability determinations.		
37			
38	For the grant period October 1, 2005 to		
39	September 30, 2006:		
40			
41	Personal service	39,000,000	
42	Nonpersonal service	29,500,000	
43	Fringe benefits	19,500,000	
44		-----	
45	Grant period total	88,000,000	
46		-----	
47			
48	For the grant period October 1, 2006 to		
49	September 30, 2007:		
50			
51	Personal service	39,000,000	
52	Nonpersonal service	29,500,000	
53	Fringe benefits	19,500,000	
54		-----	
55	Grant period total	88,000,000	
56		-----	
57	Program fund subtotal	176,000,000	
58		-----	
59			

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1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Disability Determinations Account	
4		
5	Maintenance undistributed	
6	For services and expenses related to the	
7	operation of a disability determinations	
8	unit, subject to the approval of the	
9	director of the budget, including but not	
10	limited to personal service costs, fringe	
11	benefits and other nonpersonal services	
12	costs	3,300,000
13		-----
14	Program account subtotal	3,300,000
15		-----
16		
17	Special Revenue Funds - Other / State Operations	
18	Miscellaneous Special Revenue Fund - 339	
19	Disability Determination Earned Revenue Account	
20		
21	For administration of office of temporary	
22	and disability assistance programs,	
23	including but not limited to the office of	
24	disability determinations	6,300,000
25		-----
26	Program account subtotal	6,300,000
27		-----
28		
29	EXECUTIVE DIRECTION PROGRAM	1,954,000
30		-----
31		
32	General Fund / State Operations	
33	State Purposes Account - 003	
34		
35	Personal service	1,649,000
36	Nonpersonal service	305,000
37		-----
38		
39		
40	FOOD STAMP ADMINISTRATION PROGRAM	341,385,000
41		-----
42		
43	Special Revenue Funds - Federal / Aid to Localities	
44	Federal USDA-Food and Nutrition Services Fund - 261	
45	Federal Food and Nutrition Services Account	
46		
47	For reimbursement to social services	
48	districts for administrative expenditures	
49	associated with the food stamp program,	
50	and for reimbursement to the United States	
51	department of agriculture for food stamp	
52	recoveries.	
53	Notwithstanding any inconsistent provision	
54	of law, in lieu of payments authorized by	
55	the social services law, or payments of	
56	federal funds otherwise due to the local	
57	social services districts for programs	
58	provided under the federal social security	
59	act or the federal food stamp act, funds	
60	herein appropriated, in amounts certified	
61	by the state commissioner or the state	

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1 commissioner of health as due from local
2 social services districts each month as
3 their share of payments made pursuant to
4 section 367-b of the social services law
5 may be set aside by the state comptroller
6 in an interest-bearing account with such
7 interest accruing to the credit of the
8 locality in order to ensure the orderly
9 and prompt payment of providers under
10 section 367-b of the social services law
11 pursuant to an estimate provided by the
12 commissioner of health of each local
13 social services district's share of
14 payments made pursuant to section 367-b of
15 the social services law.

16 Funds appropriated herein shall be available
17 for aid to municipalities and for payments
18 to the federal government for expenditures
19 made pursuant to the social services law
20 and the state plan for individual and
21 family grant program under the disaster
22 relief act of 1974.

23 Such funds are to be available for payment
24 of aid heretofore accrued or hereafter to
25 accrue to municipalities. Subject to the
26 approval of the director of the budget,
27 such funds shall be available to the
28 office net of disallowances, refunds,
29 reimbursements, and credits including but
30 not limited to additional federal funds
31 resulting from any changes in federal cost
32 allocation methodologies.

33 Notwithstanding any inconsistent provision
34 of law, funds appropriated herein for
35 reimbursement of food stamp employment and
36 training shall be made available to social
37 services districts or may be set aside
38 for state administered programs, or be
39 transferred to state operations for
40 eligible personal and nonpersonal services
41 costs, for the provision of services to
42 food stamp recipients and applicants in
43 accordance with a plan developed by the
44 commissioner and approved by the director
45 of the budget.

46 Funds appropriated herein shall not be used
47 to fund the cost of child care provided to
48 children eligible for child care services
49 through the office of children and family
50 services.

51 Notwithstanding any inconsistent provision
52 of law, the amount herein appropriated may
53 be increased or decreased by interchange
54 with any other appropriation within the
55 department of family assistance, office of
56 temporary and disability assistance and
57 office of children and family services
58 federal fund - local assistance account
59 with the approval of the director of the
60 budget, who shall file such approval with

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1 the department of audit and control and
 2 copies thereof with the chairman of the
 3 senate finance committee and the chairman
 4 of the assembly ways and means committee.
 5 Notwithstanding any inconsistent provision
 6 of law, a portion of the funds appropri-
 7 ated herein, in accordance with a memoran-
 8 dum of understanding between the office of
 9 temporary and disability assistance and
 10 the department of health, consistent with
 11 federal law, regulations or waivers, may
 12 be suballocated or transferred to the
 13 department of health for personal and non-
 14 personal services and other expenses re-
 15 lated to nutrition education programs.
 16 Of the amount appropriated herein, subject
 17 to the approval of the director of the
 18 budget and notwithstanding any inconsis-
 19 tent provision of law, up to \$2,800,000 may
 20 be used, without state or local financial
 21 participation, for services and expenses
 22 related to the food stamp employment and
 23 training program including up to \$150,000
 24 for food stamp outreach.
 25 Of the amount appropriated herein, up to
 26 \$2,300,000 is available for transfer to
 27 the department of health for grants to
 28 community based organizations in accord-
 29 ance with chapter 820 of the laws of 1987.
 30
 31 For the grant period October 1, 2005 to
 32 September 30, 2006..... 167,500,000
 33 For the grant period October 1, 2006 to
 34 September 30, 2007..... 167,500,000
 35 -----
 36 Program account subtotal 335,000,000
 37 -----
 38
 39 Special Revenue Fund - Other / Aid to Localities
 40 Combined Gifts, Grants and Bequests Fund - 020
 41 Nutrition Outreach Donation Account
 42
 43 For additional services and expenses of
 44 nutrition outreach programs. Funds appro-
 45 priated herein may be used for nutrition
 46 outreach programs administered by the
 47 office or may be transferred or suballo-
 48 cated, in whole or in part, to the depart-
 49 ment of health to support nutrition
 50 outreach programs administered by the
 51 department of health 2,000,000
 52 -----
 53 Program account subtotal 2,000,000
 54 -----
 55
 56 Special Revenue Funds - Other / Aid to Localities
 57 Miscellaneous Special Revenue Fund - 339
 58 Electronic Benefit Transfer and Common Benefit Identifi-
 59 cation Card Account
 60

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1	For services and expenses related to a		
2	statewide electronic benefit transfer		
3	system and/or production of a common bene-		
4	fit identification card and/or an employ-		
5	ment tracking system, including but not		
6	limited to postage, other nonpersonal		
7	services costs, and contractor costs paid		
8	by the office for developing, implementing		
9	and operating an electronic benefit trans-		
10	fer system including any costs for a		
11	common benefit identification card		
12	provided, however, that an amount equal to		
13	the additional costs of common benefit		
14	identification cards for such a system,		
15	subject to the approval of the director of		
16	the budget, may be transferred to the		
17	general fund - state purposes account in		
18	the systems support and information		
19	services program	4,385,000	
20		-----	
21	Program account subtotal	4,385,000	
22		-----	
23			
24	LEGAL AFFAIRS PROGRAM		13,786,000
25			-----
26			
27	General Fund / State Operations		
28	State Purposes Account - 003		
29			
30	Personal service	11,148,000	
31	Nonpersonal service	2,638,000	
32		-----	
33			
34	SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM		141,453,000
35			-----
36			
37	General Fund / State Operations		
38	State Purposes Account - 003		
39			
40	For services and expenses of the systems		
41	support program. Notwithstanding section		
42	51 of the state finance law and any other		
43	provision of law to the contrary, the		
44	director of the budget may, upon the		
45	advice of the commissioner of the office		
46	of temporary and disability assistance,		
47	authorize the transfer or interchange of		
48	moneys appropriated herein with any other		
49	state operations - general fund appropri-		
50	ation within the office of temporary and		
51	disability assistance except where trans-		
52	fer or interchange of appropriations is		
53	prohibited or otherwise restricted by law.		
54			
55	Personal service	7,459,000	
56	Nonpersonal service	11,020,000	
57			
58	Maintenance undistributed		
59	For services and expenses of operating the		
60	welfare management system. No expenditure		
61	shall be made from this appropriation		

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1	without approval by the director of the	
2	budget of a comprehensive expenditure plan	
3	.....	59,874,000
4	For the non-federal share of the design and	
5	implementation of modifications and	
6	enhancements to the welfare-to-work case	
7	management system, the welfare management	
8	system, the child support management	
9	system and other related systems operated	
10	by the office of temporary and disability	
11	assistance, the office of children and	
12	family services, the department of labor,	
13	or the department of health necessary for	
14	the successful implementation of the	
15	personal responsibility and work opportu-	
16	nities reconciliation act of 1996 (P.L.	
17	104-193) and the New York state welfare	
18	reform act of 1997 (chapter 436 of the	
19	laws of 1997). Funds may only be made	
20	available pursuant to a cost allocation	
21	plan submitted to the department of health	
22	and human services, the United States	
23	department of agriculture and any other	
24	applicable federal agency to the extent	
25	that such approvals are required by feder-	
26	al statute or regulations or upon determi-	
27	nation by the director of the budget that	
28	expenditure of these funds is necessary to	
29	meet the purposes defined herein. This	
30	appropriation shall only be available upon	
31	approval of an expenditure plan by the	
32	director of the budget	15,000,000
33		-----
34	Available for maintenance undistributed ..	74,874,000
35		-----
36	Program account subtotal	93,353,000
37		-----

38
 39 Special Revenue Funds - Federal / State Operations
 40 Federal USDA-Food and Nutrition Services Fund - 261

41
 42 For the federal share of the design and
 43 implementation of modifications and
 44 enhancements to the welfare-to-work case
 45 management system, the welfare management
 46 system, the child support management
 47 system, the electronic benefit transfer
 48 system and other related systems operated
 49 by the office of temporary and disability
 50 assistance, the office of children and
 51 family services, the department of labor,
 52 or the department of health necessary for
 53 the successful implementation of the
 54 personal responsibility and work opportu-
 55 nities reconciliation act of 1996 (P.L.
 56 104-193) and the New York state welfare
 57 reform act of 1997 (chapter 436 of the
 58 laws of 1997). Notwithstanding any incon-
 59 sistent provision of law, this appropri-
 60 ation shall be available for costs hereto-
 61 fore and hereafter to be accrued and to be

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1 supported with federal funds including any
2 department of agriculture food and nutri-
3 tion services grant award properly
4 received by the state during or for a
5 federal fiscal year in which costs can be
6 properly submitted for reimbursement to
7 the department of agriculture. Funds may
8 only be made available pursuant to a cost
9 allocation plan submitted to the depart-
10 ment of health and human services, the
11 United States department of agriculture
12 and any other applicable federal agency to
13 the extent that such approvals are
14 required by federal statute or regu-
15 lations. This appropriation shall only be
16 available upon approval of an expenditure
17 plan by the director of the budget for the
18 purposes defined herein 10,000,000
19 -----
20 Program fund subtotal 10,000,000
21 -----

22
23 Special Revenue Funds - Federal / State Operations
24 Federal Health and Human Services Fund - 265
25

26 For the federal share of the design and
27 implementation of modifications and
28 enhancements to the welfare-to-work case
29 management system, the welfare management
30 system, the child support management
31 system and other related systems operated
32 by the office of temporary and disability
33 assistance, the office of children and
34 family services, the department of labor,
35 or the department of health necessary for
36 the successful implementation of the
37 personal responsibility and work opportu-
38 nities reconciliation act of 1996 (P.L.
39 104-193) and the New York state welfare
40 reform act of 1997 (chapter 436 of the
41 laws of 1997). Notwithstanding any incon-
42 sistent provision of law, this appropri-
43 ation shall be available for costs hereto-
44 fore and hereafter to be accrued and to be
45 supported with federal funds including any
46 temporary assistance to needy families
47 block grant award properly received by the
48 state during or for a federal fiscal year
49 in which such costs can be properly
50 submitted for reimbursement to the depart-
51 ment of health and human services. Funds
52 may only be made available pursuant to a
53 cost allocation plan submitted to the
54 department of health and human services,
55 the United States department of agricul-
56 ture and any other applicable federal
57 agency to the extent that such approvals
58 are required by federal statute or regu-
59 lations. This appropriation shall only be

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1	available upon approval of an expenditure	
2	plan by the director of the budget for the	
3	purposes defined herein	25,000,000
4		-----
5	Program fund subtotal	25,000,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Client Notices System Account	
11		
12	For services and expenses related to the	
13	development and implementation of a client	
14	notices case closings system, including	
15	but not limited to personal service costs,	
16	postage, other nonpersonal services costs,	
17	and contractor costs paid directly by the	
18	department including but not limited to	
19	costs for mail processing	6,800,000
20		-----
21	Program account subtotal	6,800,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	Multi-Agency Systems Development Account	
27		
28	For services and expenses to design and	
29	implement modifications and enhancements	
30	to the welfare-to-work case management	
31	system, the welfare management system, the	
32	child support management system and other	
33	related systems operated by the office of	
34	temporary and disability assistance, the	
35	office of children and family services,	
36	the department of labor, or the department	
37	of health necessary for the successful	
38	implementation of the personal responsi-	
39	bility and work opportunities reconcil-	
40	iation act of 1996 (P.L. 104-193) and the	
41	New York state welfare reform act of 1997	
42	(chapter 436 of the laws of 1997). Subject	
43	to the approval of the director of the	
44	budget, such funds shall be available net	
45	of disallowances, refunds, reimbursements	
46	and credits	6,300,000
47		-----
48	Program account subtotal	6,300,000
49		-----
50		
51	TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM	
52	.....	359,716,000
53		-----
54		
55	General Fund / Aid to Localities	
56	Local Assistance Account - 001	
57		
58	For state reimbursement of local adminis-	
59	trative expenses for the food stamp pro-	
60	gram; public assistance programs; and for	

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1 employment related services authorized
2 under title 9-B of article 5 of the social
3 services law.
4 Notwithstanding any inconsistent provision
5 of law, in lieu of payments authorized by
6 the social services law, or payments of
7 federal funds otherwise due to the local
8 social services districts for programs
9 provided under the federal social security
10 act or the federal food stamp act, funds
11 herein appropriated, in amounts certified
12 by the state commissioner or the state
13 commissioner of health as due from local
14 social services districts each month as
15 their share of payments made pursuant to
16 section 367-b of the social services law
17 may be set aside by the state comptroller
18 in an interest-bearing account with such
19 interest accruing to the credit of the
20 locality in order to ensure the orderly
21 and prompt payment of providers under
22 section 367-b of the social services law
23 pursuant to an estimate provided by the
24 commissioner of health of each local
25 social services district's share of
26 payments made pursuant to section 367-b of
27 the social services law.
28 Funds appropriated herein shall be available
29 for aid to municipalities and for payments
30 to the federal government for expenditures
31 made pursuant to the social services law
32 and the state plan for individual and
33 family grant program under the disaster
34 relief act of 1974.
35 Such funds are to be available for payment
36 of aid heretofore accrued or hereafter to
37 accrue to municipalities. Subject to the
38 approval of the director of the budget,
39 such funds shall be available to the
40 department of family assistance, office of
41 temporary and disability assistance net of
42 disallowances, refunds, reimbursements,
43 and credits.
44 Notwithstanding any inconsistent provision
45 of law, the amount herein appropriated may
46 be increased or decreased by interchange
47 with any other appropriation within the
48 department of family assistance, office of
49 temporary and disability assistance and
50 office of children and family services
51 general fund - local assistance account
52 with the approval of the director of the
53 budget, who shall file such approval with
54 the department of audit and control and
55 copies thereof with the chairman of the
56 senate finance committee and the chairman
57 of the assembly ways and means committee.
58 Of the amounts appropriated herein, up to
59 \$1,400,000 shall be available to support
60 expenses related to human immunodeficiency
61 virus specific welfare-to-work programs.

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1 Components of each such program shall
2 include, but not be limited to, on-the-job
3 training and employment. Each such program
4 shall guarantee that individuals complet-
5 ing the program obtain full-time employ-
6 ment with health insurance coverage. The
7 office of temporary and disability assist-
8 ance, in conjunction with the AIDS insti-
9 tute of the department of health, shall
10 select the organizations to operate such
11 programs through a competitive bid proc-
12 ess.

13 Of the amount appropriated herein, up to
14 \$1,000,000 may be made available, through
15 transfer or suballocation to the depart-
16 ment of health, to support additional
17 expenses related to nutrition outreach
18 programs.

19 Of the amounts appropriated herein and
20 subject to the approval of the director of
21 the budget, up to \$12,643,000 may be
22 available for expenditures associated with
23 the operation of a statewide electronic
24 benefit transfer (EBT) system including
25 the design, development, implementation
26 and operation of a non-cash component
27 consistent with the safety net provisions
28 of chapter 436 of the laws of 1997 enact-
29 ing comprehensive welfare reform. Approved
30 costs may include, but not be limited to,
31 personal service, postage, other nonper-
32 sonal service costs, and contractor costs
33 paid directly by the office. Notwithstand-
34 ing any inconsistent provision of law,
35 reimbursement otherwise payable to social
36 services districts from this appropriation
37 shall be reduced in amounts sufficient to
38 recover a local share for the cost of the
39 electronic benefit issuance and control
40 system (EBICS) and/or for the cost of the
41 electronic benefit issuance (EBT) system
42 or any successor system. Such local share
43 shall be calculated as though such cost
44 were expenditures for administration of
45 programs of public assistance and care.

46 Of the amounts appropriated herein and
47 subject to the approval of the director,
48 up to \$1,000,000 may be available for
49 contractor costs related to providing
50 training and other services to the depart-
51 ment and social services districts neces-
52 sary for the implementation of an elec-
53 tronic benefit transfer system.

54 Of the amounts appropriated herein, up to
55 \$500,000 may be transferred to the general
56 fund - state purposes account of the
57 office of temporary and disability assist-
58 ance for costs of implementing an elec-
59 tronic benefit transfer system, including,

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1 but not limited to, an EBT misdispense
2 claims unit. Such funds shall be made
3 available upon approval of an expenditure
4 plan by the director of the budget.
5 Of the amounts appropriated herein, up to
6 \$100,000 may be available for payment by
7 the office for fees ordered by a court
8 resulting from proceedings brought against
9 the office in accordance with article 86
10 of the civil practice law and rules.
11 Notwithstanding any inconsistent provision
12 of law, of the amount appropriated herein
13 and subject to the approval of the direc-
14 tor of the budget, up to \$500,000 may be
15 used by the office for outside legal
16 assistance in issues involving the federal
17 government.
18 Of the amount appropriated herein and
19 subject to the approval of the director of
20 the budget, up to \$2,423,000, as matched
21 by federal funds appropriated in the
22 federal health and human services fund -
23 265 and the federal food and nutrition
24 services fund - 261 federal food and
25 nutrition services account, may be made
26 available to the office for staff and
27 related nonpersonal service and contract
28 costs for application programming and
29 management and operation of the welfare
30 management system computer facility in New
31 York city (WMS/NYC). Of the \$2,423,000,
32 \$784,000 shall be transferred to the
33 systems support and information services
34 program general fund - state purposes
35 account and \$784,000 is made available in
36 the departmental administrative reimburse-
37 ment program, social services income
38 account reflecting federal reimbursement
39 of such costs.
40 Notwithstanding any inconsistent provision
41 of law, of the amounts appropriated herein
42 and subject to the approval of the direc-
43 tor of the budget, up to \$2,000,000 shall
44 be used to continue and expand operation
45 of fraud detection systems including
46 purposes authorized by chapter 83 of the
47 laws of 1995 or chapter 436 of the laws of
48 1997 enacting comprehensive welfare
49 reform.
50 Of the amounts appropriated herein, up to
51 \$12,500,000 may be used for additional
52 fair hearings costs. The office shall
53 adjust reimbursement otherwise payable to
54 social services districts to ensure that
55 social services districts shall financial-
56 ly participate in expenditures made pursu-
57 ant to this provision in accordance with
58 paragraph e of subdivision 1 of section
59 153 of the social services law.

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1 Total expenditures under this provision may
2 include up to \$12,500,000 which may be
3 transferred to the credit of the general
4 fund - state purposes account for the
5 legal affairs program. Notwithstanding any
6 inconsistent provision of law, the commis-
7 sioner shall certify to the state comp-
8 troller estimates of the amounts due from
9 each social services district for such
10 local financial participation and may
11 deduct such estimated amounts from
12 reimbursement authorized by section 153 of
13 the social services law.

14 Of the amounts appropriated herein, up to
15 \$5,740,000 shall be available for services
16 and expenses of a program, pursuant to
17 section 35 of the social services law,
18 providing legal representation of individ-
19 uals whose federal disability benefits
20 have been denied or may be discontinued.
21 The commissioner shall reduce reimburse-
22 ment otherwise payable to social services
23 districts from this appropriation by
24 \$2,870,000. Such reduction in local
25 reimbursement shall be allocated among
26 districts by the commissioner based on the
27 cost of, and number of district residents
28 served by, each legal assistance program,
29 or by such alternative cost allocation
30 procedure deemed appropriate by the
31 commissioner after consultation with
32 social services officials. Notwithstanding
33 any inconsistent provision of law, the
34 commissioner may certify to the state
35 comptroller estimates of the amounts due
36 from each social services district for
37 such local financial participation and may
38 deduct such estimated amounts from
39 reimbursement authorized by section 153 of
40 the social services law.

41 Of the amounts appropriated herein, up to
42 \$10,000,000 shall be available for ser-
43 vices and expenses incurred by local
44 social services districts in relation to
45 the administrative cap waiver requests
46 submitted to the office of temporary and
47 disability assistance for exempt area
48 plans submitted for calendar years through
49 2003.

50 Of the amounts appropriated herein, up to
51 \$322,000,000 shall be allocated to the
52 social services districts for adminis-
53 tration in accordance with a methodology
54 to be developed by the office of temporary
55 and disability assistance, taking into
56 consideration such factors as claims in
57 one or more prior periods. Of the
58 \$322,000,000 amount, up to \$11,400,000
59 shall be available to social services
60 districts which meet the work participa-
61 tion rates set forth in subdivision seven

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1 of section three hundred thirty-five-b of
2 the social services law. Notwithstanding
3 section 153, 368-a, or subdivision 6 of
4 section 95 of the social services law, or
5 any other inconsistent provision of law,
6 to establish local cost sharing in the
7 fair hearing process, reimbursement other-
8 wise payable to social services districts
9 from this appropriation shall be reduced
10 for the period commencing April 1, 2006
11 and ending March 31, 2007 by \$4,297,000.
12 Such reduction shall be prorated among
13 social services districts based on the
14 number of fair hearings related to public
15 assistance programs or its predecessor
16 programs, and medical assistance held in
17 each district during state fiscal year
18 2005-06 as a proportion of the New York
19 state fair hearing caseload related to
20 such programs. Of the \$4,297,000, up to
21 \$1,000,000 may be transferred to the legal
22 affairs program general fund - state
23 purposes account for fair hearings costs.

24 Notwithstanding the provisions of section
25 153 of the social services law, or any
26 other inconsistent provision of law, and
27 subject to the approval of the director of
28 the budget, reimbursement otherwise avail-
29 able to the city of New York from this
30 appropriation for administration of public
31 assistance programs for the period
32 commencing April 1, 2006, and ending March
33 31, 2007, shall be reduced by up to
34 \$2,423,000. Such amount, in costs related
35 to the operation of the New York city
36 welfare management system, including staff
37 costs associated with the operational
38 management and oversight of the New York
39 city welfare management system, and staff
40 and contract costs necessary for the
41 management and operation of the New York
42 city computer center, shall be transferred
43 to the credit of the general fund - state
44 purposes account for the systems support
45 and information services program.

46 Notwithstanding section 153 of the social
47 services law or any inconsistent provision
48 of law, reimbursement otherwise payable to
49 social services districts from this appro-
50 priation shall be reduced in amounts
51 sufficient to fully recover the non-feder-
52 al share of any costs related to a common
53 benefit identification card system includ-
54 ing costs related to an employment related
55 attendance and tracking system (CBICS).
56 Such costs shall be allocated proportion-
57 ately among social services districts
58 based on the number of cards issued on
59 behalf of each district and use of the
60 attendance tracking system or by such
61 alternative cost allocation procedure

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1 deemed appropriate by the commissioner and
2 approved by the director of the budget.
3 Notwithstanding any inconsistent provision
4 of law, the commissioner may certify to
5 the state comptroller estimates of the
6 amounts due from each social services
7 district for such local financial partic-
8 ipation and may deduct such estimated
9 amounts from reimbursement authorized by
10 section 153 of the social services law.

11 Notwithstanding any inconsistent provision
12 of law, in the event the federal govern-
13 ment reduces or suspends its financial
14 participation or permits repayment or
15 reinvestment for any period beginning
16 after September 30, 1980, for incorrect
17 issuance of food stamps or any other fail-
18 ure to comply with requirements for
19 program operations under the food stamp
20 program state administrative reimbursement
21 otherwise payable to social services
22 districts under this appropriation shall
23 be reduced in an amount equal to 100
24 percent of such federal reduction unless
25 the commissioner, subject to the approval
26 of the director of the budget, determines
27 that such reduction in federal reimburse-
28 ment is equally attributable to actions of
29 the state and of social services districts
30 in which case state reimbursement other-
31 wise payable to social services districts
32 shall be reduced by an amount equal to 50
33 percent of such federal reduction. Such
34 reduction in reimbursement will be allo-
35 cated among local districts to the degree
36 possible based on fault. If the commis-
37 sioner determines that such allocation
38 based on fault is not possible, the office
39 will reduce reimbursement otherwise paya-
40 ble to social services districts under
41 this appropriation proportionally among
42 social services districts based on the
43 federal food stamp benefit costs author-
44 ized by each district for the period
45 covered by each reduction in federal
46 participation.

47 The amounts allocated herein to the social
48 services districts, which shall constitute
49 total state reimbursement for activities
50 funded herein in state fiscal year 2006-
51 07, shall be available for reimbursement
52 of local district claims only to the
53 extent that such claims are submitted
54 within 24 months of the last day of the
55 state fiscal year in which the expendi-
56 tures were incurred, unless waived for
57 good cause by the commissioner subject to
58 the approval of the director of the budget

59 359,716,000

60 -----

61

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1 TEMPORARY AND DISABILITY ASSISTANCE PROGRAM 3,651,495,000
2 -----
3
4 General Fund / State Operations
5 State Purposes Account - 003
6
7 Personal service 3,419,000
8 Nonpersonal service 931,000
9
10 Maintenance undistributed
11 For services and expenses related to the
12 operation of welfare to work programs..... 950,000
13 -----
14 Program account subtotal 5,300,000
15 -----
16
17 General Fund / Aid to Localities
18 Local Assistance Account - 001
19
20 For state reimbursement of social services
21 district expenditures for public assis-
22 tance programs, including but not limited
23 to the family assistance, safety net and
24 disability assistance programs established
25 pursuant to chapter 436 of the laws of
26 1997 enacting comprehensive welfare reform
27 and of its predecessor programs and for
28 related expenditures authorized by social
29 services law including but not necessarily
30 limited to those for emergency assistance
31 for families and for state reimbursement
32 of expenditures of predecessor programs
33 and for expenditures made pursuant to
34 title 8 of article 5 of the social ser-
35 vices law and for expenditures for addi-
36 tional state payments for eligible aged,
37 blind, and disabled persons related to
38 supplemental security income.
39 The amounts appropriated herein shall be
40 available for reimbursement of local dis-
41 trict claims only to the extent that such
42 claims are submitted within 24 months of
43 the last day of the state fiscal year in
44 which the expenditures were incurred.
45 Funds appropriated herein shall be available
46 for aid to municipalities and for payments
47 to the federal government for expenditures
48 made pursuant to the social services law
49 and the state plan for individual and
50 family grant program under the disaster
51 relief act of 1974.
52 Notwithstanding any inconsistent provision
53 of law, in lieu of payments authorized by
54 the social services law, or payments of
55 federal funds otherwise due to the local
56 social services districts for programs
57 provided under the federal social security
58 act or the federal food stamp act, funds
59 herein appropriated, in amounts certified
60 by the state commissioner or the state
61 commissioner of health as due from local

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1 social services districts each month as
2 their share of payments made pursuant to
3 section 367-b of the social services law
4 may be set aside by the state comptroller
5 in an interest-bearing account with such
6 interest accruing to the credit of the
7 locality in order to ensure the orderly
8 and prompt payment of providers under
9 section 367-b of the social services law
10 pursuant to an estimate provided by the
11 commissioner of health of each local
12 social services district's share of
13 payments made pursuant to section 367-b of
14 the social services law.

15 Such funds are to be available for payment
16 of aid heretofore accrued or hereafter to
17 accrue to municipalities. Subject to the
18 approval of the director of the budget,
19 such funds shall be available to the
20 office of temporary and disability assist-
21 ance, net of disallowances, refunds,
22 reimbursements, and credits including,
23 subject to the approval of the director of
24 the budget, disallowances, refunds,
25 reimbursements, and credits related to
26 title IV-E of the social security act and
27 including, but not limited to, additional
28 federal funds resulting from any changes
29 in federal cost allocation methodologies.

30 Notwithstanding any inconsistent provision
31 of law, the amount herein appropriated may
32 be increased or decreased by interchange
33 with any other appropriation within the
34 department of family assistance office of
35 temporary and disability assistance and
36 office of children and family services
37 general fund - local assistance account
38 with the approval of the director of the
39 budget, who shall file such approval with
40 the department of audit and control and
41 copies thereof with the chairman of the
42 senate finance committee and the chairman
43 of the assembly ways and means committee.

44 Of the amount appropriated herein, up to
45 \$500,000 may be transferred to the general
46 fund - state purposes account of the
47 office of temporary and disability assist-
48 ance for costs associated with the state
49 administration of the existing personal
50 needs allowance for supplemental security
51 income recipients in medicaid certified
52 facilities.

53 Of the amount appropriated herein, up to
54 \$1,000,000 may, subject to the approval of
55 the director of the budget, be used for
56 payments to tier II homeless family shel-
57 ters operated pursuant to part 900 of
58 title 18 of the codes, rules and regu-
59 lations of the state to support emergency
60 or unforeseen expenditures for major capi-
61 tal items. Provided, however, that such

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1 shelters shall immediately act to secure
2 loans or other revenue necessary to refund
3 such payments to the state.
4 Of the amounts appropriated herein, subject
5 to the approval of the director of the
6 budget, up to \$1,000,000 may be trans-
7 ferred to the general fund state opera-
8 tions state purposes account of the tem-
9 porary and disability assistance program
10 to support the cost of public assistance
11 and food stamp case notifications and case
12 record imaging.
13 Of the funds appropriated herein, up to
14 \$3,000,000 shall be available to support
15 costs of up to five county demonstration
16 projects to provide intensive employment
17 and related services including job readi-
18 ness and job placement services to non-
19 custodial parents 18 through 35 years of
20 age who are unemployed or under-employed;
21 who are recipients of public assistance or
22 whose incomes do not exceed 200 percent of
23 the federal poverty level; and who have a
24 child support order payable through the
25 support collection unit of a social
26 services district.
27 Subject to the approval of the director of
28 the budget, a portion of the funds appro-
29 priated herein, as may be matched by
30 available federal funds, may be used by
31 the commissioner to support the cost of
32 translating, modifying, printing and
33 distributing forms, notices, and other
34 materials as required to address
35 complaints filed with federal agencies,
36 litigation or an order of a court of
37 competent jurisdiction pending final adju-
38 dication of litigation.
39 Notwithstanding any inconsistent provisions
40 of law, funds appropriated herein shall be
41 used by the office to reimburse 50 percent
42 of the non-federal share of approved
43 expenditures made by social services
44 districts on or after April 1, 1996, after
45 first deducting therefrom any federal
46 funds received or to be received on
47 account thereof, for emergency shelter,
48 transportation, or nutrition payments
49 which the district determines are neces-
50 sary to establish or maintain independent
51 living arrangements among persons who have
52 been medically diagnosed as having
53 acquired immunodeficiency syndrome (AIDS)
54 or HIV-related illness and who are home-
55 less or are faced with homelessness and
56 for whom no viable and less costly alter-
57 native housing is available; provided,
58 however, that funds appropriated herein
59 may only be used for such purposes if the
60 cost of such allowances are not eligible
61 for reimbursement under medical assistance

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1 or other programs. Each emergency shelter
2 payment provided hereunder shall equal the
3 difference between such person's and his
4 or her family's net available income, in-
5 cluding any public assistance and supple-
6 mental security income benefits and/or
7 additional state payments, and such per-
8 son's and his or her family's public as-
9 sistance needs, but in no event exceeding
10 the actual monthly shelter payment.

11 The office is authorized to expend a portion
12 of the funds appropriated herein to reim-
13 burse social services districts for 50
14 percent of the non-federal cost of resi-
15 dential shelters for victims of domestic
16 violence in accordance with section 131-u
17 of the social services law.

18 Notwithstanding any inconsistent provision
19 of law to the contrary, to the extent that
20 payments for residential services for
21 victims of domestic violence are made from
22 this appropriation, such payment shall
23 only be made in accordance with standards
24 of payment established by the office of
25 children and family services or its prede-
26 cessor under provisions of chapter 838 of
27 the laws of 1987 and approved by the
28 director of the budget for victims of
29 domestic violence where such services are
30 provided by residential programs for
31 victims of domestic violence operated by
32 not-for-profit corporations or the city of
33 New York.

34 Notwithstanding section 153-f of the social
35 services law, or any other inconsistent
36 provision of law, after deducting the
37 amount of federal funds properly received
38 or to be received by each social services
39 district on account of expenditures made
40 by such district pursuant to subdivision
41 3-c of section 131-a of the social
42 services law, funds appropriated herein
43 may be used by the office to reimburse 50
44 percent of any such local expenditures not
45 fully reimbursed under section 153-f of
46 the social services law prior to April 1,
47 1992.

48 Notwithstanding any inconsistent provision
49 of law, except as provided for in chapter
50 81 of the laws of 1995, funds appropriated
51 herein may not be used to reimburse social
52 services districts for more than 50
53 percent of the non-federal share of
54 expenditures related to state charges.
55 This prohibition shall apply to all such
56 reimbursement without regard to the date
57 on which expenditures were made or
58 services provided.

59 The goal for collection of child support
60 payments pursuant to part d of title IV of
61 the federal social security act as

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1 required to be specified by subdivision 5
2 of section 111-b of the social services
3 law shall be \$136,400,000 for the year
4 beginning April 1, 2006.
5 Funds appropriated herein, as matched by
6 federal and local funds in accordance with
7 section 153 of the social services law,
8 may be used to provide rent supplements at
9 local option to family assistance house-
10 holds and to cases that include a child in
11 receipt of safety net assistance in order
12 to prevent eviction and address homeless-
13 ness in accordance with social services
14 district plans approved by the office of
15 temporary and disability assistance and
16 the director of the budget, provided,
17 however, that such supplements shall not
18 be part of the standard of need pursuant
19 to section 131-a of the social services
20 law 794,883,000
21 -----
22 Program account subtotal 794,883,000
23 -----
24

25 Special Revenue Funds - Federal / Aid to Localities
26 Federal Health and Human Services Fund - 265
27

28 For services and expenses under the tempo-
29 rary assistance for needy families block
30 grant, including but not limited to the
31 family assistance program, emergency
32 assistance to families program, safety net
33 program, and other eligible public assis-
34 tance expenses, including state and local
35 administrative expenses to the extent
36 permitted by the federal social security
37 act and federal personal responsibility
38 and work opportunity reconciliation act of
39 1996, and chapter 436 of the laws of 1997
40 enacting comprehensive welfare reform.
41 Funds appropriated herein shall be used
42 for services and expenses eligible for
43 state financial participation under provi-
44 sions of the social services law and the
45 terms and conditions of appropriations to
46 the office; for services and expenses
47 authorized by the provisions of this ap-
48 propriation to be provided without state
49 or local financial participation, provided
50 that the director of the budget does not
51 determine that such use of funds can be
52 expected to have the effect of increasing
53 qualified state expenditures under para-
54 graph 7 of subdivision (a) of section 409
55 of the federal social security act above
56 the minimum applicable federal maintenance
57 of effort requirement; and for other ser-
58 vices and expenses, including transfer to

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1 other state agencies or federal block
2 grants, as specifically authorized in
3 TANF-funded reappropriations of this pro-
4 gram.
5 Funds appropriated herein shall be available
6 for aid to municipalities and for payments
7 to the federal government for expenditures
8 made pursuant to social services law and
9 the state plan for individual and family
10 grant program under the disaster relief
11 act of 1974.
12 Notwithstanding any inconsistent provision
13 of law, in lieu of payments authorized by
14 the social services law or payments of
15 federal funds otherwise due to the local
16 social services districts for programs
17 provided under the federal social security
18 act or the federal food stamp act, funds
19 herein appropriated, in amounts certified
20 by the state commissioner or the state
21 commissioner of health as due from local
22 social services districts each month as
23 their share of payments made pursuant to
24 section 367-b of the social services law,
25 may be set aside by the state comptroller
26 in an interest-bearing account with such
27 interest accruing to the credit of the
28 locality in order to ensure the orderly
29 and prompt payment of providers under
30 section 367-b of the social services law
31 pursuant to an estimate provided by the
32 commissioner of health of each local
33 social services district's share of
34 payments made pursuant to section 367-b of
35 the social services law.
36 Such funds are to be available for payment
37 of aid heretofore accrued or hereafter to
38 accrue to municipalities. Subject to the
39 approval of the director of the budget,
40 such funds shall be available to the
41 department of family assistance net of
42 disallowances, refunds, reimbursements,
43 and credits including, but not limited to,
44 additional federal funds resulting from
45 any changes in federal cost allocation
46 methodologies.
47 Notwithstanding any inconsistent provision
48 of law, the amount herein appropriated may
49 be increased or decreased by interchange
50 with any other appropriation within the
51 department of family assistance office of
52 temporary and disability assistance and
53 office of children and family services
54 federal fund - local assistance account
55 with the approval of the director of the
56 budget, who shall file such approval with
57 the department of audit and control and
58 copies thereof with the chairman of the
59 senate finance committee and the chairman
60 of the assembly ways and means committee.

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1 Funds appropriated herein, as matched by
2 state and local funds in accordance with
3 section 153 of the social services law,
4 may be used to provide rent supplements at
5 local option to family assistance house-
6 holds and to cases that include a child in
7 receipt of safety net assistance in order
8 to prevent eviction and address homeless-
9 ness in accordance with social services
10 district plans approved by the office of
11 temporary and disability assistance and
12 the director of the budget, provided,
13 however, that such supplements shall not
14 be part of the standard of need pursuant
15 to section 131-a of the social services
16 law.

17 Of the amount appropriated herein, up to
18 \$12,500,000 without state or local finan-
19 cial participation may be transferred to
20 state operations for personal and nonper-
21 sonal services costs incurred in providing
22 employment services to eligible applicants
23 for and recipients of public assistance or
24 individuals and families eligible for
25 other benefits under the temporary assis-
26 tance to needy families block grant whose
27 incomes do not exceed 200 percent of the
28 federal poverty level, provided that such
29 services to eligible persons not in re-
30 ceipt of public assistance shall not con-
31 stitute "assistance" under applicable fed-
32 eral regulations.

33 Of the amount appropriated herein, up to
34 \$1,300,000, may be transferred to state
35 operations to support activities necessary
36 for the state to comply with federal data
37 reporting, case tracking and financial
38 management requirements as necessary to
39 avoid federal fiscal sanctions.

40 Of the amounts appropriated herein, notwith-
41 standing any inconsistent provision of
42 law, up to \$27,500,000 shall be available
43 through transfer or suballocation to the
44 office of children and family services for
45 services and expenses related to the
46 advantage afterschool program. Such funds
47 are to be available pursuant to a plan
48 prepared by the office of children and
49 family services and approved by the direc-
50 tor of the budget to extend or expand
51 current contracts with community based
52 organizations and/or to award new
53 contracts through a competitive process to
54 community based organizations.

55 Of the amounts appropriated herein, notwith-
56 standing any inconsistent provision of
57 law, up to \$3,800,000, without state or
58 local participation, shall be available
59 through transfer or suballocation to other
60 state agencies and used pursuant to a
61 memorandum of understanding to provide

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1 services as an alternative to incarceration
2 tion for eligible individuals and families
3 under the state plan for the temporary
4 assistance for needy families block grant
5 whose incomes do not exceed 200 percent of
6 the federal poverty level, provided that
7 such services to eligible persons not in
8 receipt of public assistance shall not
9 constitute "assistance" under applicable
10 federal regulations.

11 Of the amounts appropriated herein, notwith-
12 standing any inconsistent provision of
13 law, up to \$12,000,000 shall be available
14 through transfer or suballocation to the
15 department of health for additional
16 services and expenses of the hunger
17 prevention and nutrition assistance
18 program for individuals and families
19 eligible for public assistance or other
20 benefits under the state plan for the
21 temporary assistance for needy families
22 block grant whose incomes do not exceed
23 200 percent of the federal poverty level,
24 including: additional capacity and
25 services for underserved communities and
26 populations including those served by
27 small food pantries; enhanced nutritional
28 quality by accessing diversified food
29 resources including from local farms and
30 farmers' markets; and outreach and refer-
31 ral to other programs designed to reduce
32 dependence on emergency food, provided
33 that such services to eligible persons not
34 in receipt of public assistance shall not
35 constitute "assistance" under applicable
36 federal regulations. A portion of the
37 \$12,000,000 may be made available through
38 transfer or suballocation to the depart-
39 ment of health to reimburse personal and
40 nonpersonal service costs incurred by the
41 department of health in administering the
42 provision of such services to such eligi-
43 ble individuals and families.

44 Of the amounts appropriated herein, notwith-
45 standing any inconsistent provision of
46 law, up to \$18,600,000 shall be available
47 through transfer or suballocation to the
48 office of children and family services for
49 services and expenses related to the home
50 visiting program pursuant to a plan
51 prepared by the office of children and
52 family services and approved by the direc-
53 tor of the budget to continue or expand
54 existing programs with existing contrac-
55 tors that are satisfactorily performing as
56 determined by the office of children and
57 family services, to award new contracts to
58 continue programs where the existing con-
59 tractors are not satisfactorily performing
60 as determined by the office of children
61 and family services and/or to award new

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1 contracts through a competitive process.
2 Services funded through such appropriation
3 shall be made available to families with
4 children whose income does not exceed 200
5 percent of the federal poverty level ap-
6 plicable to the family size involved.

7 Of the amounts appropriated herein, notwith-
8 standing any other inconsistent provision
9 of law, up to \$3,325,000, without state or
10 local financial participation, shall be
11 transferred or suballocated to the depart-
12 ment of health, through a memorandum of
13 understanding between the department of
14 health and the office of temporary and
15 disability assistance approved by the
16 director of the budget, for services
17 provided by school based health centers
18 that are eligible under federal law,
19 including, but not limited to, health
20 education and non-medical counseling
21 services, to youth eligible for such
22 services under the state plan for the
23 federal temporary assistance to needy
24 families block grant, provided that such
25 services to eligible youth not in receipt
26 of public assistance shall not constitute
27 "assistance" under applicable federal
28 regulations.

29 Of the amounts appropriated herein, notwith-
30 standing any other inconsistent provision
31 of law, up to \$10,000,000 without state or
32 local financial participation, shall be
33 transferred or suballocated to the
34 department of health for programs of
35 community health education and outreach
36 and community-based adolescent pregnancy
37 prevention, to address the needs of both
38 adults and adolescents eligible for such
39 services under the federal temporary
40 assistance for needy families block grant,
41 for the purpose of preventing unintended
42 pregnancies.

43 Of the amounts appropriated herein, notwith-
44 standing any other inconsistent provision
45 of law, up to \$7,320,000 without state or
46 local financial participation, shall be
47 transferred or suballocated to the office
48 of children and family services for ado-
49 lescent pregnancy prevention services pro-
50 grams addressing prevention of adolescent
51 pregnancy and/or out-of-wedlock pregnancy
52 to individuals eligible for such services
53 under the federal temporary assistance for
54 needy families block grant. Such funds are
55 available pursuant to a plan prepared by
56 the office of children and family services
57 and approved by the director of the budget
58 to continue or expand existing programs
59 with existing contractors that are satis-
60 factorily performing as determined by the
61 office of children and family services or

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1 to award new contracts to continue pro-
2 grams where the existing contractors are
3 not satisfactorily performing as deter-
4 mined by the office of children and family
5 services.

6 Of the amounts appropriated herein, notwith-
7 standing any inconsistent provision of
8 law, up to \$4,900,000 shall be transferred
9 to the department of health for additional
10 services and expenses provided to women,
11 infants and children for persons in
12 receipt of special supplemental program
13 for women, infants and children whose
14 income is less than 200 percent of the
15 federal poverty level applicable to the
16 family size involved.

17 Amounts appropriated herein shall, subject
18 to the approval of the director of the
19 budget, be used to reimburse social
20 services districts for one hundred percent
21 of the expenditures for foster care made
22 on and after October 1, 2005 provided to
23 children eligible for emergency assistance
24 for families, other than juvenile justice
25 services and other than tuition costs for
26 foster care children who are eligible for
27 emergency assistance for families and are
28 in the custody of the commissioner of any
29 local social services district with a
30 population in excess of 2,000,000 persons
31 and, subject to the approval of the direc-
32 tor of the budget, the commissioner of
33 children and family services, in consulta-
34 tion with the commissioner of labor and
35 the commissioner of temporary and disabil-
36 ity assistance, may exclude foster care
37 and foster care administration costs
38 incurred on behalf of children in foster
39 care placements who are at least 19 years
40 of age.

41 Notwithstanding section 153 of the social
42 services law and any other inconsistent
43 provision of the social services law or
44 this chapter, the commissioner of the
45 office of temporary and disability assist-
46 ance, upon consultation with the commis-
47 sioner of the office of children and fami-
48 ly services and subject to the approval of
49 the director of the budget, shall reduce
50 federal financial participation in the
51 cost of eligible public assistance expen-
52 ses, including but not limited to, the
53 family assistance program, the emergency
54 assistance for families program and their
55 administration paid to social services
56 districts by the amount of federal
57 financial participation received by each
58 district for foster care pursuant to this
59 provision and shall require each district
60 to be responsible for 100 percent of the
61 additional non-federal cost that results

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1 from such reduction in federal financial
2 participation in an amount not to exceed
3 the actual amount of federal temporary
4 assistance to needy families funds for
5 foster care provided to children eligible
6 for emergency assistance for families pur-
7 suant to this appropriation. The commis-
8 sioner of the office of temporary and dis-
9 ability assistance may require each social
10 services district to make necessary ad-
11 justments in claims for eligible public
12 assistance expenses to effectuate the
13 reduction in federal financial participa-
14 tion required herein.

15 Notwithstanding section 153 of the social
16 services law and any other inconsistent
17 provision of the social services law or
18 this chapter, the commissioner of the
19 office of temporary and disability assist-
20 ance may not reduce federal financial
21 participation in local administrative
22 expenses for a social services district
23 until the reduction in federal financial
24 participation in all other expenditures
25 for such public assistance programs has
26 been reduced by 95 percent of estimated
27 expenditures otherwise eligible for feder-
28 al financial participation unless other-
29 wise waived by the commissioner.

30 Of the amounts appropriated herein, up to
31 \$1,025,000,000 without state or local par-
32 ticipation, subject to the approval of the
33 director of the budget and notwithstanding
34 any other provision of law, shall be al-
35 located to local social services districts
36 in accordance with a methodology that
37 shall be based on allocations and awards
38 for the prior state fiscal year and fed-
39 eral settlements for administrative costs
40 made during the period October 1, 2004
41 through September 30, 2005, which were not
42 subject to allocation under the temporary
43 assistance for needy families block grant
44 for the previous state fiscal year, in-
45 cluding any supplemental claims for such
46 costs settled during that period, and
47 other factors, for expenditures eligible
48 under the state plan for the temporary
49 assistance for needy families block grant,
50 including but not limited to, expenditures
51 for child welfare, employment and suppor-
52 tive services, provided however, that
53 local spending of these funds, in combina-
54 tion with state spending for the same pur-
55 poses will not exceed applicable federal
56 limits on the spending of temporary assis-
57 tance for needy families funds for admin-
58 istrative purposes. Such amounts allocated
59 to local social services districts shall
60 hereinafter be referred to as the flexible
61 fund for family services.

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1 Notwithstanding any inconsistent provision
2 of law to the contrary, such amounts shall
3 constitute the full amount of federal
4 temporary assistance for needy families
5 funds to be paid on account of activities
6 funded in whole or in part hereunder. Such
7 allocation shall be available for
8 reimbursement through March 31, 2009.
9 These funds may be spent only pursuant to
10 plans of expenditure, developed by each
11 social services district and the local
12 governing body and approved by the
13 department of family assistance and the
14 director of the budget, which summarize
15 how the local district will comply with
16 federal work participation rates, the
17 amounts of federal, state and local funds
18 that will be expended in connection with
19 activities funded in whole or in part
20 hereunder and how the district will
21 conduct activities required under
22 applicable federal and state law and
23 regulations, including but not limited to
24 screening, testing, and assessment for
25 alcohol and substance abuse pursuant to
26 section 132 of the social services law.

27 Of the amounts appropriated herein for allo-
28 cation to local social services districts,
29 notwithstanding any inconsistent provision
30 of law to the contrary, subject to the
31 approval of the director of the budget, a
32 portion of the amount appropriated herein
33 may be used for administrative costs and
34 chargeable to grants, including personal
35 service costs of the office of court
36 administration or other state agencies for
37 activities in support of TANF services
38 block grant programs. Such reimbursement
39 may be available through transfer or
40 suballocation.

41 Notwithstanding any inconsistent provision
42 of law, if determined necessary by the
43 director of the budget to maintain
44 adequate federal support for other tempo-
45 rary and disability assistance programs,
46 the director may limit federal reimburse-
47 ment herein available to social services
48 districts for emergency assistance for
49 families or its successor program under
50 federal welfare reform at levels that are
51 not less than federal reimbursement for
52 emergency assistance for families provided
53 to social services districts during feder-
54 al fiscal year 1994-95. In calculating
55 such a limit, the director may exclude
56 payments made in settlement of claims for
57 such reimbursement for costs incurred
58 prior to October 1, 1994.

59 Amounts appropriated herein for allocation
60 to local social services districts, may be
61 used, notwithstanding section 153 of the

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1 social services law, without state or
2 local financial participation, for
3 services to public assistance recipients
4 who are either eligible for federally
5 funded income support under the temporary
6 assistance for needy families block grant,
7 or whose current case includes a dependent
8 child under the age of 18 or under the age
9 of 19 if the child is attending secondary
10 school and is in receipt of safety net
11 assistance, and those eligible individuals
12 and families whose incomes do not exceed
13 200 percent of the federal poverty level.
14 Specific services may include, but not
15 necessarily be limited to: specialized
16 self-sufficiency case management and job
17 training services through social services
18 districts to help eligible persons secure
19 and retain employment; transportation
20 services to and from employment or other
21 allowable activities; domestic violence
22 screening and service referral; domestic
23 violence training; screening, assessment,
24 optional testing and treatment for
25 substance abuse including related work-
26 force preparation services; periodic
27 incentives for excellence in academic
28 achievement or community service; services
29 and expenses of transitional opportunities
30 program offices; services to augment
31 employer-based programs that assist youth
32 at-risk of not graduating from high
33 school; performance-based job placement
34 services through contracts with for profit
35 or non-profit agencies; job specific
36 training opportunities and job placement;
37 youth enterprise services for eligible
38 youth who have been released from residen-
39 tial facilities, and eligible adminis-
40 tration costs, including contracts through
41 the office with outside auditors to ensure
42 compliance with federal requirements. As a
43 condition of expending funds appropriated
44 herein, affected social services districts
45 and the commissioner shall certify that
46 allocated funds will not be used to
47 supplant other sources of funding. At the
48 request of social services districts, a
49 portion of the funds appropriated herein
50 may be retained by the office for the
51 continuation of statewide contracts or to
52 provide centralized administrative ser-
53 vices, including but not limited to issu-
54 ing requests for proposals, entering into
55 and processing contracts, and providing
56 vendor payments.

57 Amounts appropriated herein for allocation
58 to local social services districts,
59 notwithstanding any inconsistent provision
60 of law, may be used, without state or
61 local financial participation, for costs

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1 of operating summer youth programs provid-
2 ing full wage subsidy paid summer employ-
3 ment and associated supportive services to
4 eligible individuals with families under
5 the state plan for the temporary assist-
6 ance for needy families block grant.

7 Notwithstanding any inconsistent provision
8 of law, subject to the approval of the
9 commissioner and the director of the budg-
10 et, local social services districts may
11 authorize the state to withhold funds
12 appropriated herein for allocation to
13 local social services districts for the
14 payment, without local financial partic-
15 ipation, of eligible costs of the BRIDGE
16 and EDGE programs.

17 Notwithstanding any inconsistent provision
18 of law, amounts appropriated herein for
19 allocation to local social services
20 districts, without state or local finan-
21 cial participation, may be used for the
22 provision of transportation services to
23 eligible individuals and families under
24 the state plan for the temporary assist-
25 ance for needy families block grant whose
26 incomes do not exceed 200 percent of the
27 federal poverty level, for the purpose of
28 transportation to and from employment or
29 other allowable activities; provided
30 however, that unless the eligible individ-
31 ual or family is in receipt of public
32 assistance, receipt of such transportation
33 services may not constitute assistance
34 under federal regulations governing the
35 temporary assistance for needy families
36 block grant. Such amount may be used
37 directly or in consultation with the
38 department of transportation to provide
39 such services. Such funds may be provided
40 to employers for expenses related to the
41 provision of transportation to and from
42 work activities for eligible individuals.

43 Of the amounts appropriated herein for allo-
44 cation to local social services districts,
45 funds may be used, without state or local
46 participation, for the costs of child
47 welfare services, other than juvenile
48 justice services and foster care services
49 except as specially provided herein,
50 provided to eligible individuals and fami-
51 lies whose incomes do not exceed 200
52 percent of the federal poverty level.

53 Of the amounts appropriated herein for allo-
54 cation to local social services districts,
55 notwithstanding any inconsistent provision
56 of law, may be used, without state or
57 local financial participation, by social
58 services districts with a population in
59 excess of 2,000,000 persons for such
60 district's first eligible expenditures
61 that occurred on or after October 1, 2005,

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1 or subject to the approval of the director
2 of the budget, any other period on or
3 after January 1, 1997, for tuition costs
4 for foster care children who are eligible
5 for emergency assistance for families in
6 the manner the state was authorized to
7 fund such costs under part A of title IV
8 of the social security act as such part
9 was in effect on September 30, 1995;
10 provided that the funds appropriated here-
11 in may not be used to reimburse localities
12 for costs disallowed under title IV-E of
13 the social security act. Such expenditures
14 shall constitute good cause pursuant to
15 section 408 (a) (10) of the social securi-
16 ty act.

17 Of the amounts appropriated herein for allo-
18 cation to local social services districts,
19 funds may be used, without state or local
20 participation, for care, maintenance,
21 supervision, and tuition for juvenile
22 delinquents and persons in need of super-
23 vision who are placed in residential
24 programs operated by authorized agencies
25 and who are eligible for emergency assist-
26 ance to families in the manner the state
27 was authorized to fund such costs under
28 part A of title IV of the social security
29 act as such part was in effect on Septem-
30 ber 30, 1995. Such expenditures shall
31 constitute good cause pursuant to section
32 408 (a) (10) of the social security act.
33 Unless otherwise approved by the commis-
34 sioner of the office of children and fami-
35 ly services with the approval of the
36 director of the budget, these funds may be
37 used only for eligible expenditures made
38 from October 1, 2005 through September 30,
39 2006. Notwithstanding any inconsistent
40 provision of law, the funds appropriated
41 herein may not be used to reimburse local-
42 ities for costs disallowed under title
43 IV-E of the social security act.

44 Notwithstanding any inconsistent provision
45 of law, of the amounts appropriated herein
46 for allocation to local social services
47 districts, funds may, without state or
48 local financial participation, be used for
49 additional direct costs associated with
50 domestic violence screening and referral
51 to counseling and related services for
52 public assistance recipients who are
53 either currently eligible for federally
54 funded income support under the temporary
55 assistance for needy families block grant,
56 or whose current case includes a dependent
57 child under the age of 18 or under the age
58 of 19 if the child is attending secondary
59 school and is in receipt of safety net

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1 assistance, and those individuals and
2 families whose incomes do not exceed 200
3 percent of the federal poverty level.

4 Of the amounts appropriated herein for allo-
5 cation to local social services districts,
6 notwithstanding any inconsistent provision
7 of law, funds may be used, without state
8 or local financial participation, for the
9 provision of non-residential domestic
10 violence services. Local social services
11 districts are encouraged to collaborate
12 with non-profit providers in the provision
13 of such services.

14 Of the amounts appropriated herein for allo-
15 cation to local social services districts,
16 notwithstanding any inconsistent provision
17 of law, such funds may be used, without
18 state or local financial participation,
19 for eligible costs related to screening,
20 assessment, optional testing and treatment
21 for substance abuse problems for public
22 assistance recipients who are either
23 currently eligible for federally funded
24 income support under the temporary assist-
25 ance for needy families block grant, or
26 whose current case includes a dependent
27 child under the age of 18 or under the age
28 of 19 if the child is attending secondary
29 school and is in receipt of safety net
30 assistance, and those individuals and
31 families whose incomes do not exceed 200
32 percent of the federal poverty level.

33 Of the amounts appropriated herein for allo-
34 cation to local social services districts,
35 notwithstanding any inconsistent provision
36 of law, funds may be used, without state
37 or local financial participation, to
38 initiate program modifications and/or to
39 provide services, which may include but
40 not be limited to substance abuse and
41 mental health counseling, to divert youth
42 at risk of placement in detention
43 programs, reduce the length of placement
44 of youth receiving detention services,
45 and/or to provide preventive services to
46 persons 16 and 17 years old who are
47 alleged or determined to be in need of
48 supervision consistent with purpose 3 of
49 section 401 of the personal responsibility
50 and work opportunities reconstruction act
51 of 1996.

52 Notwithstanding any other provision of law
53 including the state finance law and any
54 local procurement law, at the request of a
55 social services district and with the
56 approval of the division of the budget, a
57 portion of the funds appropriated herein
58 may be retained by the office of temporary
59 and disability assistance for use by the
60 office or for transfer or suballocation to
61 the department of labor, the department of

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1 health and/or the office of children and
2 family services to provide centralized
3 administrative services, including but not
4 limited to entering into, processing
5 and/or amending contracts with existing
6 providers for any services eligible for
7 funding under the flexible fund for family
8 services for which the applicable state
9 agency has a contractual relationship or
10 had a contractual relationship during
11 state fiscal year 2004-05 and providing
12 vendor payments

13 Of the amounts appropriated herein for allo-
14 cation to local social services districts,
15 notwithstanding any inconsistent provision
16 of law, a social services district may
17 request that the office of temporary and
18 disability assistance retain and transfer
19 a portion of the district's allocation of
20 these funds to the credit of the office of
21 children and family services special
22 revenue funds - federal/aid to localities
23 federal block grant fund - 269 for the
24 title XX social services block grant for
25 use by the district for eligible title XX
26 services and/or to the credit of the
27 office of children and family services
28 federal health and human services fund -
29 265 local assistance, federal day care
30 account for use by the district for eligi-
31 ble child care expenditures under the
32 state block grant for child care, within
33 the percentages established by the state
34 in accordance with the federal social
35 security act and related federal regu-
36 lation. Any funds transferred at a
37 district's request to the title XX social
38 services block grant shall be used by the
39 district for eligible title XX social
40 services provided in accordance with the
41 provisions of the federal social security
42 act and the social services law to chil-
43 dren or their families whose income is
44 less than 200 percent of the federal
45 poverty level applicable to the family
46 size involved. Any funds transferred at a
47 district's request to the office of chil-
48 dren and family services federal health
49 and human services fund - 265 local
50 assistance, federal day care account shall
51 be made available to the district for use
52 for eligible child care expenditures in
53 accordance with the applicable provisions
54 of federal law and regulations relating to
55 federal funds included in the state block
56 grant for child care, and applicable state
57 law and regulations of the office of chil-
58 dren and family services. Any claims made
59 by a social services district for expendi-
60 tures made for child care during a partic-
61 ular federal fiscal year, other than

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1 claims made under title XX of the federal
 2 social security act, shall be counted
 3 against the social services district's
 4 block grant for child care for that feder-
 5 al fiscal year. Each social services
 6 district must certify to the department of
 7 family assistance by June 30, 2006 the
 8 amount of funds it wishes to have trans-
 9 ferred under this provision. If there is
 10 any transfer authority remaining under
 11 federal law and regulation after the
 12 office of temporary and disability assist-
 13 ance transfers all of the funds certified
 14 by the districts by June 30, 2006 to be so
 15 transferred, the department of family
 16 assistance may provide additional transfer
 17 authority to those districts that trans-
 18 ferred the maximum allowable amount. Prior
 19 to the transfer of funds pursuant to this
 20 provision, the office of temporary and
 21 disability assistance shall determine the
 22 availability of such funding and, subject
 23 to approval of the director of the budget,
 24 take necessary steps to notify the depart-
 25 ment of health and human services and the
 26 office of children and family services of
 27 the transfer of funding for purposes
 28 contained herein 2,487,312,000
 29 -----
 30 Program fund subtotal 2,487,312,000
 31 -----
 32

33 Special Revenue Funds - Federal / State Operations
 34 Federal Block Grant Fund - 269
 35
 36 For services and expenses related to the low
 37 income home energy assistance program.
 38 Pursuant to provisions of the federal
 39 omnibus budget reconciliation act of 1981,
 40 and with the approval of the director of
 41 the budget, the amount appropriated herein
 42 may be transferred or suballocated to
 43 state agencies for administration of the
 44 home energy assistance program.
 45
 46 For the grant period October 1, 2005 to
 47 September 30, 2006 2,500,000
 48 For the grant period October 1, 2006 to
 49 September 30, 2007 2,500,000
 50 -----
 51 Program fund subtotal 5,000,000
 52 -----
 53

54 Special Revenue Funds - Federal / Aid to Localities
 55 Federal Block Grant Fund - 269
 56
 57 For services and expenses, including
 58 payments to public and private agencies
 59 and individuals for the low income home
 60 energy assistance program provided pursu-
 61 ant to the low income energy assistance

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1 act of 1981. Funds appropriated herein,
 2 subject to the approval of the director of
 3 the budget, may be transferred or suballo-
 4 cated to other state agencies for services
 5 and expenses related to the low income
 6 home energy assistance program.

7 Funds appropriated herein shall be available
 8 for aid to municipalities and for payments
 9 to the federal government for expenditures
 10 made pursuant to social services law and
 11 the state plan for individual and family
 12 grant program under the disaster relief
 13 act of 1974.

14 Notwithstanding any inconsistent provision
 15 of law, in lieu of payments authorized by
 16 the social services law, or payments of
 17 federal funds otherwise due to the local
 18 social services districts for programs
 19 provided under the federal social security
 20 act or the federal food stamp act, funds
 21 herein appropriated, in amounts certified
 22 by the state commissioner or the state
 23 commissioner of health as due from local
 24 social services districts each month as
 25 their share of payments made pursuant to
 26 section 367-b of the social services law
 27 may be set aside by the state comptroller
 28 in an interest-bearing account with such
 29 interest accruing to the credit of the
 30 locality in order to ensure the orderly
 31 and prompt payment of providers under
 32 section 367-b of the social services law
 33 pursuant to an estimate provided by the
 34 commissioner of health of each local
 35 social services district's share of
 36 payments made pursuant to section 367-b of
 37 the social services law.

38 Such funds are to be available for payment
 39 of aid heretofore accrued or hereafter to
 40 accrue to municipalities. Subject to the
 41 approval of the director of the budget,
 42 such funds shall be available to the
 43 department of family assistance, office of
 44 temporary and disability assistance net of
 45 disallowances, refunds, reimbursements,
 46 and credits including, but not limited to,
 47 additional federal funds resulting from
 48 any changes in federal cost allocation
 49 methodologies.
 50

51	For the grant period October 1, 2005 to	
52	September 30, 2006	135,000,000
53	For the grant period October 1, 2006 to	
54	September 30, 2007	200,000,000
55		-----
56	Program fund subtotal	335,000,000
57		-----

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1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Home Energy Assistance Program Earned Revenue Account		
4			
5	Maintenance undistributed		
6	For administration of department programs,		
7	including, but not limited to, the low		
8	income home energy assistance program	4,000,000	
9		-----	
10	Program account subtotal	4,000,000	
11		-----	
12			
13	Fiduciary Funds / Aid to Localities		
14	Miscellaneous New York State Agency Fund - 169		
15	Special Offset Fiduciary Account		
16			
17	For direct payment or transfer to other		
18	funds, as approved by the director of the		
19	budget as restitution to the federal,		
20	state or local governments of funds recov-		
21	ered from public assistance recipients or		
22	former recipients pursuant to chapter 81		
23	of the laws of 1995 or the federal social		
24	security act including but not limited to		
25	lottery winnings or prizes and federal and		
26	state tax refunds.		
27	Notwithstanding any inconsistent provision		
28	of the law to the contrary, and subject to		
29	the approval of the director of the budg-		
30	et, a portion of the amount appropriated		
31	herein may be chargeable to grants and		
32	available for expenditure, transfer or		
33	suballocation to the department of taxa-		
34	tion and finance for reimbursement of		
35	administrative costs including personal		
36	service expenses of this department asso-		
37	ciated with efforts to satisfy litigation		
38	settlement agreements	20,000,000	
39		-----	
40	Program account subtotal	20,000,000	
41		-----	
42			
43	TRANSITIONAL SUPPORTS AND POLICY PROGRAM		188,766,000
44			-----
45			
46	General Fund / State Operations		
47	State Purposes Account - 003		
48			
49	Personal service	1,863,000	
50	Nonpersonal service	243,000	
51		-----	
52	Program account subtotal	2,106,000	
53		-----	
54			
55	General Fund / Aid to Localities		
56	Local Assistance Account - 001		
57			
58	Funds appropriated herein shall be available		
59	for aid to municipalities and for payments		
60	to the federal government for expenditures		

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1 made pursuant to the social services law
2 and the state plan for individual and
3 family grant program under the disaster
4 relief act of 1974.
5 The amounts appropriated herein shall be
6 available for reimbursement of local
7 district claims only to the extent that
8 such claims are submitted within 24 months
9 of the last day of the state fiscal year
10 in which the expenditures were incurred.
11 Notwithstanding any inconsistent provision
12 of law, in lieu of payments authorized by
13 the social services law, or payments of
14 federal funds otherwise due to the local
15 social services districts for programs
16 provided under the federal social security
17 act or the federal food stamp act, funds
18 herein appropriated, in amounts certified
19 by the state commissioner or the state
20 commissioner of health as due from local
21 social services districts each month as
22 their share of payments made pursuant to
23 section 367-b of the social services law
24 may be set aside by the state comptroller
25 in an interest-bearing account with such
26 interest accruing to the credit of the
27 locality in order to ensure the orderly
28 and prompt payment of providers under
29 section 367-b of the social services law
30 pursuant to an estimate provided by the
31 commissioner of health of each local
32 services district's share of payments made
33 pursuant to section 367-b of the social
34 services law.
35 Such funds are to be available for payment
36 of aid heretofore accrued or hereafter to
37 accrue to municipalities. Subject to the
38 approval of the director of the budget,
39 such funds shall be available to the
40 office of temporary and disability assist-
41 ance program, net of disallowances,
42 refunds, reimbursements, and credits
43 including, but not limited to, additional
44 federal funds resulting from any changes
45 in federal cost allocation methodologies.
46 Notwithstanding any inconsistent provision
47 of law, the amount herein appropriated may
48 be increased or decreased by interchange
49 with any other appropriation within the
50 department of family assistance, office of
51 temporary and disability assistance and
52 office of children and family services
53 general fund - local assistance account
54 with the approval of the director of the
55 budget, who shall file such approval with
56 the department of audit and control and
57 copies thereof with the chairman of the
58 senate finance committee and the chairman
59 of the assembly ways and means committee.

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1 Of the amount appropriated herein, pursuant
2 to title 2 of article 2-A of the social
3 services law, \$15,210,000 shall be made
4 available for 50 percent reimbursement of
5 expenditures made by a social services
6 district or a not-for-profit corporation
7 for supportive service subsidies for
8 single room occupancy housing for homeless
9 individuals. Pursuant to section 45-f of
10 the social services law, up to \$250,000 of
11 the \$15,210,000 may, subject to the
12 approval of the director of the budget, be
13 transferred to the general fund - state
14 purposes account for administration of
15 this program. Subject to a plan approved
16 by the director of the budget, up to
17 \$250,000 of the funds appropriated herein,
18 may be used by the office of temporary and
19 disability assistance through contract,
20 for technical assistance to organizations
21 operating or supervising the operation of
22 a single room occupancy program.

23 Of the amount appropriated herein, subject
24 to the approval of the director of the
25 budget, up to \$5,250,000 shall be used to
26 reimburse 75 percent of the approved costs
27 for homeless intervention program activ-
28 ities pursuant to title 4 of article 2-A
29 of the social services law. Notwithstand-
30 ing any other inconsistent provision of
31 law, social services districts or contrac-
32 tors, as a condition of receiving such
33 funds herein appropriated, shall provide
34 25 percent cash or in-kind share. Up to
35 \$250,000 of the \$5,250,000 may, subject to
36 the approval of the director of the budg-
37 et, be transferred to the general fund
38 state purposes account to support the
39 administrative costs of the office of
40 shelter and supported housing. Funding
41 provided for herein shall not supplant
42 existing federal, state or local funding.

43 Notwithstanding section 153 of the social
44 services law or any other inconsistent
45 provision of law, funds appropriated here-
46 in shall be used to reimburse local
47 district adult shelter expenditures such
48 that the total amount reimbursed by the
49 state in 2006-07, as determined or
50 adjusted by the state office of temporary
51 and disability assistance and approved by
52 the director of the budget, does not
53 exceed \$82,263,000 for New York city, or
54 the total amount reimbursed for comparable
55 expenditures in the 2005-06 state fiscal
56 year, whichever is less. The amount reim-
57 bursed for comparable expenditures in
58 2006-07 also shall not exceed the amount
59 as determined and adjusted by the state
60 office of temporary and disability assist-
61 ance and approved by the director of the

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1 budget for reimbursement for comparable
2 expenditures in 1990-91 or 1991-92 state
3 fiscal year; in determining or adjusting
4 local district adult shelter expenditures
5 for purposes of calculating reimbursement
6 payable under this appropriation, the
7 office shall have the authority to
8 restrict transfer of costs between categories including, but not limited to, maintenance costs and administrative costs.
9
10 The office, subject to the approval of the
11 director of the budget, shall reduce the
12 rate of reimbursement for local district
13 adult shelter expenditures as necessary to
14 implement reimbursement limitations set
15 forth above and may approve reimbursement
16 in excess of such limitation for costs
17 associated with a court mandated plan to
18 improve shelter conditions for medically
19 frail persons and for additional costs
20 incurred as part of a plan to reduce over-
21 crowding in congregate shelters, provided,
22 however, that the total amount of such
23 additional state reimbursement shall not
24 exceed \$10,000,000.

26 Of the amounts appropriated herein, up to
27 \$2,500,000 shall be used for services and
28 expenses of programs to provide assistance
29 to noncitizens to attain citizenship. No
30 funds shall be expended from this appropriation until a plan is submitted by the
31 commissioner and approved by the director
32 of the budget.
33

34 Of the amounts appropriated herein, up to
35 \$2,500,000 shall be used for services and
36 expenses of a demonstration program to
37 provide enhanced services to refugees,
38 asylees and other immigrant populations
39 eligible for refugee services to assist
40 such individuals and families to attain
41 economic self-sufficiency and reduce or
42 eliminate reliance on public assistance
43 benefits as a primary means of support.
44 Such services shall include, but not be
45 limited to, case management, English-as-a-
46 second-language, job training and place-
47 ment assistance, post-employment services
48 necessary to ensure job retention, and
49 services necessary to assist the individual and family members to establish and
50 maintain a permanent residence in New York
51 state. Funds appropriated herein shall, at
52 the discretion of the commissioner of the
53 office of temporary and disability assistance,
54 be awarded to voluntary refugee
55 resettlement agencies and/or local representatives of such agencies currently under
56 contract with the office of temporary
57 and disability assistance to provide
58 services to refugee populations and individual awards shall be made proportion-

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1 ately based on the number of refugees each
2 organization resettled in the previous
3 five year period based on the most recent
4 five year data published by the federal
5 department of health and human services
6 office of refugee resettlement or its
7 contractor. Of the amounts appropriated
8 herein, up to \$2,194,000 shall be made
9 available to provide services to refugees
10 settling in New York city and all
11 remaining moneys shall be awarded to
12 organizations providing such services to
13 refugees settling in other geographic
14 locations and up to \$97,000 of the amount
15 appropriated herein may, subject to the
16 approval of the director of the budget, be
17 transferred to the general fund - state
18 purposes account for administration of
19 such program 121,460,000
20 -----
21 Program account subtotal 121,460,000
22 -----

23
24 Special Revenue Funds - Federal / Aid to Localities
25 Federal Health and Human Services Fund - 265
26

27 For services and expenses of a demonstration
28 program to provide enhanced services to
29 refugees, asylees and other immigrant
30 populations eligible for refugee services
31 to assist such individuals and families to
32 attain economic self-sufficiency and
33 reduce or eliminate reliance on public
34 assistance benefits as a primary means of
35 support. Such services shall include, but
36 not be limited to, case management, Engl-
37 ish-as-a-second-language, job training and
38 placement assistance, post-employment
39 services necessary to ensure job
40 retention, and services necessary to
41 assist the individual and family members
42 to establish and maintain a permanent
43 residence in New York state. Services
44 funded through this appropriation shall be
45 made available only to individuals and
46 families eligible for benefits under the
47 state plan for the temporary assistance
48 for needy families block grant whose
49 incomes do not exceed 200 percent of the
50 federal poverty level and, unless such
51 eligible individual or family is also in
52 receipt of family assistance benefits,
53 shall not constitute "assistance" as
54 defined in federal regulations. Funds
55 appropriated herein shall, to the extent
56 permitted by federal law and regulations,
57 be awarded at the discretion of the
58 commissioner of the office of temporary
59 and disability assistance to voluntary
60 refugee resettlement agencies and/or local
61 representatives of such agencies currently

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1 under contract with the office of tempo-
2 rary and disability assistance to provide
3 services to refugee populations and indi-
4 vidual awards shall be made proportionate-
5 ly based on the number of refugees each
6 organization resettled in the previous
7 five year period based on the most recent
8 five year data published by the federal
9 department of health and human services
10 office of refugee resettlement or its
11 contractor. Of the amounts appropriated
12 herein, up to \$1,187,500 shall be made
13 available to organizations providing
14 services to refugees settling in New York
15 city and all remaining moneys shall be
16 awarded to organizations providing such
17 services to refugees settling in other
18 geographic locations 1,425,000
19 -----
20 Program fund subtotal 1,425,000
21 -----

22
23 Special Revenue Funds - Federal / Aid to Localities
24 Federal Health and Human Services Fund - 265
25 Refugee Resettlement Account
26

27 For services and expenses of refugee
28 programs including but not limited to the
29 Cuban-Haitian and refugee resettlement
30 program and the Cuban-Haitian and refugee
31 target assistance program provided pursu-
32 ant to the federal refugee assistance act
33 of 1980 as amended.

34 Notwithstanding any other provisions of law
35 to the contrary, a portion of the funds
36 appropriated herein may, subject to the
37 approval of the director of the budget, be
38 made available to support the costs of a
39 demonstration program pursuant to section
40 358 of the social services law as amended
41 by chapter 436 of the laws of 1997.

42 Notwithstanding any inconsistent provision
43 of law, in lieu of payments authorized by
44 the social services law, or payments of
45 federal funds otherwise due to the local
46 social services districts for programs
47 provided under the federal social security
48 act or the federal food stamp act, funds
49 herein appropriated, in amounts certified
50 by the state commissioner or the state
51 commissioner of health as due from local
52 social services districts each month as
53 their share of payments made pursuant to
54 section 367-b of the social services law
55 may be set aside by the state comptroller
56 in an interest-bearing account with such
57 interest accruing to the credit of the
58 locality in order to ensure the orderly
59 and prompt payment of providers under
60 section 367-b of the social services law
61 pursuant to an estimate provided by the

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1 commissioner of health of each local
2 social services district's share of
3 payments made pursuant to section 367-b of
4 the social services law.

5 Funds appropriated herein shall be available
6 for aid to municipalities and for payments
7 to the federal government for expenditures
8 made pursuant to the social services law
9 and the state plan for individual and
10 family grant program under the disaster
11 relief act of 1974.

12 Such funds are to be available for payment
13 of aid heretofore accrued or hereafter to
14 accrue to municipalities. Subject to the
15 approval of the director of the budget,
16 such funds shall be available to the
17 department net of disallowances, refunds,
18 reimbursements, and credits.

19 Of the amount appropriated herein, up to
20 \$3,000,000 may be transferred to the state
21 operations account of the office of tempo-
22 rary and disability assistance for
23 personal service and nonpersonal service
24 costs associated with the administration
25 of refugee assistance programs.

26 Notwithstanding any inconsistent provision
27 of law, of the amount appropriated herein,
28 up to \$1,532,000 may, subject to available
29 additional federal grant award and a plan
30 approved by the director of the budget, be
31 transferred to the credit of the state
32 operations federal health and human
33 services fund, refugee resettlement
34 account for program services including but
35 not necessarily limited to health screen-
36 ing, language interpretation and informa-
37 tion tracking services.

38 Notwithstanding any inconsistent provision
39 of law, funds appropriated herein, subject
40 to the approval of the director of the
41 budget and in accordance with a memorandum
42 of understanding between the office of
43 temporary and disability assistance and
44 the department of health, may be trans-
45 ferred or suballocated to the department
46 of health for services and expenses
47 related to the refugee health resettlement
48 assessment program.

49		
50	For the grant period October 1, 2005 to	
51	September 30, 2006	20,000,000
52	For the grant period October 1, 2006 to	
53	September 30, 2007	20,000,000
54		-----
55	Program account subtotal	40,000,000
56		-----
57		

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1 Special Revenue Funds - Federal / Aid to Localities
 2 Federal Operating Grant Fund - 290
 3
 4 For services and expenses related to federal
 5 homeless and other federal support
 6 services grants. Subject to the approval
 7 of the director of the budget, the amount
 8 appropriated herein may be made available
 9 to other state agencies through transfer
 10 or suballocation for services and expenses
 11 related to federal homeless and other
 12 federal support services grants. The
 13 director of the budget is hereby author-
 14 ized to transfer or suballocate appropri-
 15 ation authority contained herein to any
 16 other fund in which federal homeless and
 17 other federal support services grants are
 18 actually received.
 19
 20 For the grant period October 1, 2005 to
 21 September 30, 2006 6,000,000
 22 For the grant period October 1, 2006 to
 23 September 30, 2007 6,000,000
 24 -----
 25 Program fund subtotal 12,000,000
 26 -----
 27
 28 Special Revenue Funds - Federal / State Operations
 29 Federal Operating Grants Fund - 290
 30 Federal Miscellaneous Grant Account
 31
 32 For services and expenses related to the
 33 administration of federal homeless grants.
 34 Notwithstanding section 51 of the state
 35 finance law and any other provision of law
 36 to the contrary, the director of the bud-
 37 get may upon the advice of the com-
 38 missioner of the office of temporary and
 39 disability assistance, make an amount ap-
 40 propriated herein available through inter-
 41 change to any other fund in which federal
 42 homeless grants are received, for services
 43 and expenses related to federal homeless
 44 and other federal support services grants. 500,000
 45 -----
 46 Program account subtotal 500,000
 47 -----
 48
 49 Special Revenue Funds - Other / Aid to Localities
 50 Miscellaneous Special Revenue Fund - 339
 51 Adult Shelter Sanction Account
 52
 53 For payment of family and adult shelter
 54 reimbursement previously withheld by the
 55 commissioner due to violations of office
 56 regulations governing operation of such
 57 shelters. Such payments shall only be made
 58 after remediation or correction of such
 59 violations. The state may establish a
 60 protocol establishing terms and conditions
 61 of such withholdings and payments between

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1	the commissioner of temporary and disabil-		
2	ity assistance, the director of the budg-		
3	et, and appropriate representatives of the		
4	affected social services district or local		
5	government. No expenditure may be made		
6	from this account for any other purpose.		
7	No expenditure may be made from this		
8	account without approval of the director		
9	of the budget	10,000,000	
10		-----	
11	Program account subtotal	10,000,000	
12		-----	
13			
14	Special Revenue Funds - Other / State Operations		
15	Miscellaneous Special Revenue Fund - 339		
16	Homeless Housing Assistance Program Revenue Account		
17			
18	For services and expenses related to the		
19	administration of the homeless housing and		
20	assistance program.		
21			
22	Personal service	778,000	
23	Nonpersonal service	40,000	
24	Fringe benefits	457,000	
25		-----	
26	Program account subtotal	1,275,000	
27		-----	
28			
29	Total new appropriations for state operations and aid to		
30	localities	5,135,349,000	
31		=====	
32			
33			

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal / State Operations

4 Federal Health and Human Services Fund - 265

5

6 By chapter 53, section 1, of the laws of 2005:

7 For services and expenses of the office of temporary and disability
8 assistance including, but not limited to, welfare fraud prevention
9 and other audit activities as well as welfare reform, data
10 verification and federal program compliance activities:

11 For the grant period October 1, 2004 to September 30, 2005

12 3,500,000 (re. \$3,500,000)

13 For the grant period October 1, 2005 to September 30, 2006

14 3,500,000 (re. \$3,500,000)

15

16 By chapter 53, section 1, of the laws of 2004:

17 For services and expenses of the office of temporary and disability
18 assistance including, but not limited to, welfare fraud prevention
19 and other audit activities as well as welfare reform, data verifica-
20 tion and federal program compliance activities:

21 For the grant period October 1, 2003 to September 30, 2004

22 3,500,000 (re. \$3,500,000)

23 For the grant period October 1, 2004 to September 30, 2005

24 3,500,000 (re. \$3,500,000)

25

26 By chapter 53, section 1, of the laws of 2003:

27 For services and expenses of the office of audit and quality control
28 related to welfare fraud prevention and other audit activities:

29 For the grant period October 1, 2002 to September 30, 2003

30 3,500,000 (re. \$3,500,000)

31 For the grant period October 1, 2003 to September 30, 2004

32 3,500,000 (re. \$3,500,000)

33

34 By chapter 53, section 1, of the laws of 2002:

35 For services and expenses of the office of audit and quality control
36 related to welfare fraud prevention and other audit activities:

37 For the grant period October 1, 2001 to September 30, 2002

38 3,500,000 (re. \$3,500,000)

39 For the grant period October 1, 2002 to September 30, 2003

40 3,500,000 (re. \$3,500,000)

41

42 CHILD SUPPORT ENFORCEMENT PROGRAM

43

44 General Fund / Aid to Localities

45 Local Assistance Account - 001

46

47 By chapter 53, section 1, of the laws of 1999, as amended by chapter
48 295, part A, section 1, of the laws of 2001:

49 For reimbursement of local administrative expenses for child support
50 pursuant to section 153 of the social services law and costs
51 incurred pursuant to chapter 502 of the laws of 1990, as amended by
52 chapter 81 of the laws of 1995.

53 Notwithstanding any inconsistent provision of law, in lieu of advances
54 authorized by section 153 of the social services law, or advances of
55 federal funds otherwise due to the local districts for programs
56 provided under the federal social security act, funds herein appro-
57 priated, in amounts certified by the state commissioner or the state
58 commissioner of health as due from local social services districts
59 each month as their share of payments made pursuant to section 367-b
60 of the social services law may be set aside by the state comptroller

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1 in an interest-bearing account with such interest accruing to the
2 credit of the locality in order to ensure the orderly and prompt
3 payment of providers under section 367-b of the social services law.
4 Funds appropriated herein shall be available for aid to municipi-
5 palities, for banking services contractor costs for central
6 collections, consistent with approved contracts, where earnings on
7 account deposits are insufficient to cover approved fees and for
8 payments to the federal government for expenditures made pursuant to
9 social services law and the state plan for individual and family
10 grant program under the disaster relief act of 1974.
11 Such funds are to be available for payment of aid heretofore accrued
12 or hereafter to accrue to municipalities. Subject to the approval of
13 the director of the budget, such funds shall be available to the
14 department net of disallowances, refunds, reimbursements, and cred-
15 its including, but not limited to, additional federal funds result-
16 ing from any changes in federal cost allocation methodologies.
17 Notwithstanding any inconsistent provision of law, the money hereby
18 appropriated may be increased or decreased by interchange with any
19 other appropriation department of family assistance within the
20 office of temporary and disability assistance and office of children
21 and family services general fund - local assistance account with the
22 approval of the director of the budget, who shall file such approval
23 with the department of audit and control and copies thereof with the
24 chairman of the senate finance committee and the chairman of the
25 assembly ways and means committee.
26 Notwithstanding section 153 of the social services law or any other
27 inconsistent provision of law, and subject to the approval of the
28 director of the budget, reimbursement otherwise payable to social
29 services districts from this appropriation shall be reduced by the
30 amount of \$432,000. Such reduction shall be prorated among social
31 services districts based on the federal temporary assistance to
32 needy families program or its predecessor program - IV-d caseload in
33 each district, or by such alternative allocation procedures deemed
34 appropriate by the commissioner, and shall represent state postage
35 costs incurred on behalf of local districts for income execution
36 notifications and fees paid to credit agencies for obtaining absent
37 parent social security numbers.
38 Notwithstanding section 153 of the social services law or any other
39 inconsistent provision of law, the department shall reduce
40 reimbursement otherwise payable to social services districts from
41 this appropriation for costs incurred by the department on behalf of
42 districts for operation of a centralized support collection unit,
43 including the cost of an automated voice response system and custom-
44 er service unit. Such reduction shall be prorated among districts
45 based on the number of collections and disbursements processed or on
46 an alternative methodology deemed appropriate by the commissioner.
47 Notwithstanding any inconsistent provision of law to the contrary,
48 pursuant to memoranda of understanding and subject to the approval
49 of the director of the budget, a portion of the amount appropriated
50 herein may be available for transfer or suballocation to the depart-
51 ment of taxation and finance and the department of motor vehicles
52 for costs associated with efforts to increase child support
53 collections pursuant to chapter 81 of the laws of 1995.
54 Of the amounts appropriated herein, up to \$1,500,000, in addition to
55 such other funds as may be appropriated for such purpose, may be
56 used, as matched by federal funds, pursuant to a plan approved by
57 the director of the budget, for the planning, development and opera-
58 tion of an automated system designed to meet the requirements of the
59 family support act of 1988, the personal responsibility and work
60 opportunity reconciliation act of 1996 and to facilitate and improve
61 local districts operations related to child support enforcement.

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1 Of the amounts appropriated herein, funds necessary to support maximum
2 gross expenditures of up to \$1,000,000, subject to a plan approved
3 by the director of the budget may, be used for dedicated staff for
4 review and adjustment of certain child support orders pursuant to
5 chapter 398 of the laws of 1997 establishing a review and adjustment
6 process. Notwithstanding any inconsistent provision of law, such
7 funding shall be available without local financial participation.
8 Notwithstanding section 153 of the social services law, or any other
9 inconsistent provision of law, of the funds appropriated herein, up
10 to \$300,000 as matched by federal funds and without local financial
11 participation may be made available to the office for payments to
12 hospitals and other eligible entities for obtaining voluntary pater-
13 nity acknowledgments as permitted by federal law and regulation.
14 Prior to making any such payments or entering into any agreements to
15 make such payments, the office shall develop procedures for making
16 such payments, subject to the approval of the director of the bud-
17 get, including but not limited to verification of such paternity
18 acknowledgments. The office may, subject to the approval of the
19 director of the budget, enter into an agreement with the department
20 of health to make such payments on behalf of the office, and may
21 suballocate available funding for such payments. Of the amounts
22 appropriated herein, up to \$170,000 as matched by federal funds,
23 subject to the approval of the director of the budget, may be made
24 available directly to the office without local financial partic-
25 ipation for a paternity media campaign.
26 Notwithstanding any inconsistent provision of law, funds appropriated
27 herein, subject to the approval of the director of the budget, may
28 be used without local financial participation, to provide the neces-
29 sary state share match for federal funding received for approved
30 research and demonstration project for improved custodial cooper-
31 ation ... 26,600,000 (re. \$100,000)
32
33 By chapter 53, section 1, of the laws of 1998, as amended by chapter
34 295, part A, section 1, of the laws of 2001:
35 For reimbursement of local administrative expenses for child support
36 pursuant to section 153 of the social services law and costs
37 incurred pursuant to chapter 502 of the laws of 1990, as amended by
38 chapter 81 of the laws of 1995. Notwithstanding any inconsistent
39 provision of law, in lieu of advances authorized by section 153 of
40 the social services law, or advances of federal funds otherwise due
41 to the local districts for programs provided under the federal
42 social security act, funds herein appropriated, in amounts certified
43 by the state commissioner or the state commissioner of health as due
44 from local social services districts each month as their share of
45 payments made pursuant to section 367-b of the social services law
46 may be set aside by the state comptroller in an interest-bearing
47 account with such interest accruing to the credit of the locality in
48 order to ensure the orderly and prompt payment of providers under
49 section 367-b of the social services law.
50 Funds appropriated herein shall be available for aid to municipalities
51 and for payments to the federal government for expenditures made
52 pursuant to social services law and the state plan for individual
53 and family grant program under the disaster relief act of 1974.
54 Such funds are to be available for payment of aid heretofore accrued
55 or hereafter to accrue to municipalities. Subject to the approval of
56 the director of the budget, such funds shall be available to the
57 department net of disallowances, refunds, reimbursements, and cred-
58 its.
59 Notwithstanding any inconsistent provision of law, the money hereby
60 appropriated may be increased or decreased by interchange with any
61 other appropriation department of family assistance within the

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1 office of temporary and disability assistance and office of children
2 and family services general fund - local assistance account with the
3 approval of the director of the budget, who shall file such approval
4 with the department of audit and control and copies thereof with the
5 chairman of the senate finance committee and the chairman of the
6 assembly ways and means committee.

7 Notwithstanding section 153 of the social services law or any other
8 inconsistent provision of law, and subject to the approval of the
9 director of the budget, reimbursement otherwise payable to social
10 services districts from this appropriation shall be reduced by the
11 amount of \$432,000. Such reduction shall be prorated among social
12 services districts based on the federal temporary assistance to
13 needy families program or its predecessor program - IV-d caseload in
14 each district, or by such alternative allocation procedures deemed
15 appropriate by the commissioner, and shall represent state postage
16 costs incurred on behalf of local districts for income execution
17 notifications and fees paid to credit agencies for obtaining absent
18 parent social security numbers.

19 Notwithstanding section 153 of the social services law or any other
20 inconsistent provision of law, the department shall reduce
21 reimbursement otherwise payable to social services districts from
22 this appropriation for costs incurred by the department on behalf of
23 districts for operation of a centralized support collection unit,
24 including the cost of an automated voice response system and custom-
25 er service unit. Such reduction shall be prorated among districts
26 based on the number of collections and disbursements processed or on
27 an alternative methodology deemed appropriate by the commissioner.

28 Notwithstanding any inconsistent provision of law to the contrary,
29 pursuant to memoranda of understanding and subject to the approval
30 of the director of the budget, a portion of the amount appropriated
31 herein may be available for transfer to the department of taxation
32 and finance and the department of motor vehicles for costs associ-
33 ated with efforts to increase child support collections pursuant to
34 chapter 81 of the laws of 1995.

35 Of the amounts appropriated herein, up to \$3,500,000, in addition to
36 such other funds as may be appropriated for such purpose, may be
37 used, as matched by federal funds, pursuant to a plan approved by
38 the director of the budget, for the planning, development and opera-
39 tion of an automated system designed to meet the requirements of the
40 family support act of 1988, the personal responsibility and work
41 opportunity reconciliation act of 1996 and to facilitate and improve
42 local districts operations related to child support enforcement.

43 Of the amounts appropriated herein, funds necessary to support maximum
44 gross expenditures of up to \$1,000,000, subject to a plan approved
45 by the director of the division of the budget, may be used for dedi-
46 cated staff for review and adjustment of certain child support
47 orders pursuant to chapter 398 of the laws of 1997 establishing a
48 review and adjustment process. Notwithstanding any inconsistent
49 provision of law, such funding shall be available without local
50 participation.

51 Notwithstanding section 153 of the social services law, or any other
52 inconsistent provision of law, of the funds appropriated herein, up
53 to \$300,000 as matched by federal funds and without local financial
54 participation may be made available to the office for payments to
55 hospitals and other eligible entities for obtaining voluntary pater-
56 nity acknowledgments as permitted by federal law and regulation.
57 Prior to making any such payments or entering into any agreements to
58 make such payments, the office shall develop procedures for making
59 such payments, subject to the approval of the director of the budg-
60 et, including but not limited to verification of such paternity
61 acknowledgments. The office may, subject to the approval of the

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1 director of the budget, enter into an agreement with the department
 2 of health to make such payments on behalf of the office, and may
 3 suballocate available funding for such payments.
 4 Notwithstanding any inconsistent provision of law, funds appropriated
 5 herein, subject to the approval of the director of the budget, may
 6 be used without local financial participation, to provide the neces-
 7 sary state share match for federal funding received for approved
 8 research and demonstration project for improved custodial cooper-
 9 ation ... 29,600,000 (re. \$25,000)

10
 11 DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM
 12

13 General Fund / Aid to Localities
 14 Local Assistance Account - 001
 15

16 By chapter 53, section 1, of the laws of 2005:
 17 For reimbursement of local administrative expenses for child support
 18 pursuant to section 153 of the social services law and costs
 19 incurred pursuant to chapter 502 of the laws of 1990, as amended by
 20 chapter 81 of the laws of 1995.

21 Notwithstanding any inconsistent provision of law, in lieu of payments
 22 authorized by the social services law, or payments of federal funds
 23 otherwise due to the local social services districts for programs
 24 provided under the federal social security act or the federal food
 25 stamp act, funds herein appropriated, in amounts certified by the
 26 state commissioner or the state commissioner of health as due from
 27 local social services districts each month as their share of
 28 payments made pursuant to section 367-b of the social services law
 29 34,000,000 (re. \$2,000,000)
 30

31 By chapter 53, section 1, of the laws of 2004:
 32 For reimbursement of local administrative expenses for child support
 33 pursuant to section 153 of the social services law and costs
 34 incurred pursuant to chapter 502 of the laws of 1990, as amended by
 35 chapter 81 of the laws of 1995.

36 Notwithstanding any inconsistent provision of law, in lieu of payments
 37 authorized by the social services law, or payments of federal funds
 38 otherwise due to the local social services districts for programs
 39 provided under the federal social security act or the federal food
 40 stamp act, funds herein appropriated, in amounts certified by the
 41 state commissioner or the state commissioner of health as due from
 42 local social services districts each month as their share of
 43 payments made pursuant to section 367-b of the social services law
 44 30,936,000 (re. \$2,000,000)
 45

46 By chapter 53, section 1, of the laws of 2003:
 47 For reimbursement of local administrative expenses for child support
 48 pursuant to section 153 of the social services law and costs
 49 incurred pursuant to chapter 502 of the laws of 1990, as amended by
 50 chapter 81 of the laws of 1995.

51 Notwithstanding any inconsistent provision of law, in lieu of payments
 52 authorized by the social services law, or payments of federal funds
 53 otherwise due to the local social services districts for programs
 54 provided under the federal social security act or the federal food
 55 stamp act, funds herein appropriated, in amounts certified by the
 56 state commissioner or the state commissioner of health as due from
 57 local social services districts each month as their share of
 58 payments made pursuant to section 367-b of the social services law
 59 may be set aside by the state comptroller in an interest-bearing
 60 account with such interest accruing to the credit of the locality in
 61 order to ensure the orderly and prompt payment of providers under

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1 section 367-b of the social services law pursuant to an estimate
2 provided by the commissioner of health of each local social services
3 district's share of payments made pursuant to section 367-b of the
4 social services law 30,774,000 (re. \$2,000,000)
5

6 By chapter 53, section 1, of the laws of 2002:

7 For reimbursement of local administrative expenses for child support
8 pursuant to section 153 of the social services law and costs
9 incurred pursuant to chapter 502 of the laws of 1990, as amended by
10 chapter 81 of the laws of 1995.

11 Notwithstanding any inconsistent provision of law, in lieu of payments
12 authorized by the social services law, or payments of federal funds
13 otherwise due to the local social services districts for programs
14 provided under the federal social security act or the federal food
15 stamp act, funds herein appropriated, in amounts certified by the
16 state commissioner or the state commissioner of health as due from
17 local social services districts each month as their share of
18 payments made pursuant to section 367-b of the social services law
19 may be set aside by the state comptroller in an interest-bearing
20 account with such interest accruing to the credit of the locality in
21 order to ensure the orderly and prompt payment of providers under
22 section 367-b of the social services law pursuant to an estimate
23 provided by the commissioner of health of each local social services
24 district's share of payments made pursuant to section 367-b of the
25 social services law 27,700,000 (re. \$2,000,000)
26

27 By chapter 53, section 1, of the laws of 2001:

28 For reimbursement of local administrative expenses for child support
29 pursuant to section 153 of the social services law and costs
30 incurred pursuant to chapter 502 of the laws of 1990, as amended by
31 chapter 81 of the laws of 1995.

32 Notwithstanding any inconsistent provision of law, in lieu of payments
33 authorized by the social services law, or payments of federal funds
34 otherwise due to the local social services districts for programs
35 provided under the federal social security act or the federal food
36 stamp act, funds herein appropriated, in amounts certified by the
37 state commissioner or the state commissioner of health as due from
38 local social services districts each month as their share of
39 payments made pursuant to section 367-b of the social services law
40 may be set aside by the state comptroller in an interest-bearing
41 account with such interest accruing to the credit of the locality in
42 order to ensure the orderly and prompt payment of providers under
43 section 367-b of the social services law pursuant to an estimate
44 provided by the commissioner of health of each local social services
45 district's share of payments made pursuant to section 367-b of the
46 social services law 27,010,000 (re. \$500,000)
47

48 Special Revenue Funds - Federal / Aid to Localities

49 Federal Health and Human Services Fund - 265

50 Child Support Account

51
52 By chapter 53, section 1, of the laws of 2005:

53 For reimbursement of local administrative expenses for child support
54 and establishment of paternity pursuant to title IV-D of the federal
55 social security act and, pursuant to chapter 502 of the laws of
56 1990, chapter 81 of the laws of 1995, and subject to the approval of
57 the director of the budget, expenditures for the development and
58 operation of a centralized support collection unit.

59 Notwithstanding any inconsistent provision of law, in lieu of payments
60 authorized by the social services law, or payments of federal funds
61 otherwise due to the local social services districts for programs

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1 provided under the federal social security act or the federal food
2 stamp act, funds herein appropriated, in amounts certified by the
3 state commissioner or the state commissioner of health as due from
4 local social services districts each month as their share of pay-
5 ments made pursuant to section 367-b of the social services law may
6 be set aside by the state comptroller in an interest-bearing account
7 with such interest accruing to the credit of the locality in order
8 to ensure the orderly and prompt payment of providers under section
9 367-b of the social services law pursuant to an estimate provided by
10 the commissioner of health of each local social services district's
11 share of payments made pursuant to section 367-b of the social ser-
12 vices law.

13 Funds appropriated herein shall be available for aid to municipali-
14 ties, for banking services contractor costs for central collections,
15 consistent with approved contracts, where earnings on account de-
16 posits are insufficient to cover approved fees and for payments to
17 the federal government for expenditures made pursuant to the social
18 services law and the state plan for individual and family grant
19 program under the disaster relief act of 1974.

20 Such funds are to be available for payment of aid heretofore accrued
21 or hereafter to accrue to municipalities. Subject to the approval of
22 the director of the budget, such funds shall be available to the
23 department of family assistance net of disallowances, refunds, reim-
24 bursements, and credits.

25 Notwithstanding any inconsistent provisions of the law to the
26 contrary, pursuant to memoranda of understanding and subject to the
27 approval of the director of the budget, a portion of the amount
28 appropriated herein may be chargeable to grants and available for
29 expenditure, transfer or suballocation to the department of taxation
30 and finance and the department of motor vehicles for reimbursement
31 of administrative costs including personal service expenses of these
32 departments associated with efforts to increase child support col-
33 lections.

34 Notwithstanding any inconsistent provision of law, the amount herein
35 appropriated may be increased or decreased by interchange with any
36 other appropriation within the department of family assistance
37 office of temporary and disability assistance and office of children
38 and family services federal fund - local assistance account with the
39 approval of the director of the budget, who shall file such approval
40 with the department of audit and control and copies thereof with the
41 chairman of the senate finance committee and the chairman of the
42 assembly ways and means committee.

43 Notwithstanding any inconsistent provision of law amounts appropriated
44 herein may be used, pursuant to a plan approved by the director of
45 the budget, for the planning, development and operation of an auto-
46 mated system designed to meet the requirements of the family support
47 act of 1988, the personal responsibility and work opportunity recon-
48 ciliation act of 1996 and to facilitate and improve local districts
49 operations related to child support enforcement.

50 Notwithstanding any inconsistent provision of law, amounts appropri-
51 ated herein received pursuant to section 391 of the federal personal
52 responsibility and work opportunity reconciliation act of 1996 may
53 be used without state or local financial participation to provide
54 grants or enter into contracts with courts, local public agencies,
55 or nonprofit private entities consistent with federal law and re-
56 quirements. Such grants and/or contracts shall be made based on the
57 results of a competitive procurement.

58 A portion of the funds appropriated herein, subject to the approval of
59 the director of the budget, and without local financial participa-
60 tion, may be used as the federal match for the child support incen-
61 tive revenue account and child support revenue account for contracts

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1 with public or private organizations for additional services de-
 2 signed to strengthen child support enforcement activities including
 3 but not necessarily limited to services to non-custodial parents;
 4 in-state bank match services; a paternity media campaign; a medical
 5 support unit; and remediation of hard-to-collect cases.
 6 Funds appropriated herein received for a federally approved research
 7 and demonstration project for improved custodial cooperation may be
 8 used by the office for services and expenses including but not
 9 limited to contractual services. Notwithstanding any inconsistent
 10 provision of law, these funds shall be available without local
 11 financial participation. Up to \$94,000 of the grant received pursu-
 12 ant to section 391 of the federal personal responsibility and work
 13 opportunities reconciliation act of 1996 and 10 percent of grants
 14 received for a demonstration for improved custodial cooperation as
 15 matched by general fund appropriations, may be transferred to the
 16 state operations account, subject to the approval of the director of
 17 the budget, for costs associated with administering those grants.
 18 For the grant period October 1, 2005 to September 30, 2006
 19 60,000,000 (re. \$60,000,000)

20
 21 By chapter 53, section 1, of the laws of 2004:
 22 For reimbursement of local administrative expenses for child support
 23 and establishment of paternity pursuant to title IV-D of the federal
 24 social security act and, pursuant to chapter 502 of the laws of
 25 1990, chapter 81 of the laws of 1995, and subject to the approval of
 26 the director of the budget, expenditures for the development and
 27 operation of a centralized support collection unit.
 28 Notwithstanding any inconsistent provision of law, in lieu of payments
 29 authorized by the social services law, or payments of federal funds
 30 otherwise due to the local social services districts for programs
 31 provided under the federal social security act or the federal food
 32 stamp act, funds herein appropriated, in amounts certified by the
 33 state commissioner or the state commissioner of health as due from
 34 local social services districts each month as their share of
 35 payments made pursuant to section 367-b of the social services law
 36 may be set aside by the state comptroller in an interest-bearing
 37 account with such interest accruing to the credit of the locality in
 38 order to ensure the orderly and prompt payment of providers under
 39 section 367-b of the social services law
 40 For the grant period October 1, 2004 to September 30, 2005
 41 60,000,000 (re. \$30,000,000)

42
 43 By chapter 53, section 1, of the laws of 2003:
 44 For reimbursement of local administrative expenses for child support
 45 and establishment of paternity pursuant to title IV-D of the federal
 46 social security act and, pursuant to chapter 502 of the laws of
 47 1990, chapter 81 of the laws of 1995, and subject to the approval of
 48 the director of the budget, expenditures for the development and
 49 operation of a centralized support collection unit.
 50 Notwithstanding any inconsistent provision of law, in lieu of payments
 51 authorized by the social services law, or payments of federal funds
 52 otherwise due to the local social services districts for programs
 53 provided under the federal social security act or the federal food
 54 stamp act, funds herein appropriated, in amounts certified by the
 55 state commissioner or the state commissioner of health as due from
 56 local social services districts each month as their share of
 57 payments made pursuant to section 367-b of the social services law
 58 may be set aside by the state comptroller in an interest-bearing
 59 account with such interest accruing to the credit of the locality in
 60 order to ensure the orderly and prompt payment of providers under
 61 section 367-b of the social services law pursuant to an estimate

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1 provided by the commissioner of health of each local social services
2 district's share of payments made pursuant to section 367-b of the
3 social services law
4 For the grant period October 1, 2003 to September 30, 2004
5 50,000,000 (re. \$9,000,000)
6

7 By chapter 53, section 1, of the laws of 2002:
8 For reimbursement of local administrative expenses for child support
9 and establishment of paternity pursuant to title IV-D of the federal
10 social security act and, pursuant to chapter 502 of the laws of
11 1990, chapter 81 of the laws of 1995, and subject to the approval of
12 the director of the budget, expenditures for the development and
13 operation of a centralized support collection unit.

14 Notwithstanding any inconsistent provision of law, in lieu of payments
15 authorized by the social services law, or payments of federal funds
16 otherwise due to the local social services districts for programs
17 provided under the federal social security act or the federal food
18 stamp act, funds herein appropriated, in amounts certified by the
19 state commissioner or the state commissioner of health as due from
20 local social services districts each month as their share of
21 payments made pursuant to section 367-b of the social services law
22 may be set aside by the state comptroller in an interest-bearing
23 account with such interest accruing to the credit of the locality in
24 order to ensure the orderly and prompt payment of providers under
25 section 367-b of the social services law pursuant to an estimate
26 provided by the commissioner of health of each local social services
27 district's share of payments made pursuant to section 367-b of the
28 social services law
29 For the grant period October 1, 2002 to September 30, 2003
30 50,000,000 (re. \$8,000,000)
31

32 By chapter 53, section 1, of the laws of 2001:
33 For reimbursement of local administrative expenses for child support
34 and establishment of paternity pursuant to title IV-D of the federal
35 social security act and, pursuant to chapter 502 of the laws of
36 1990, chapter 81 of the laws of 1995, and subject to the approval of
37 the director of the budget, expenditures for the development and
38 operation of a centralized support collection unit.

39 Notwithstanding any inconsistent provision of law, in lieu of payments
40 authorized by the social services law, or payments of federal funds
41 otherwise due to the local social services districts for programs
42 provided under the federal social security act or the federal food
43 stamp act, funds herein appropriated, in amounts certified by the
44 state commissioner or the state commissioner of health as due from
45 local social services districts each month as their share of
46 payments made pursuant to section 367-b of the social services law
47 may be set aside by the state comptroller in an interest-bearing
48 account with such interest accruing to the credit of the locality in
49 order to ensure the orderly and prompt payment of providers under
50 section 367-b of the social services law pursuant to an estimate
51 provided by the commissioner of health of each local social services
52 district's share of payments made pursuant to section 367-b of the
53 social services law
54 For the grant period October 1, 2001 to September 30, 2002
55 42,000,000 (re. \$10,000,000)
56

57 DIVISION OF DISABILITY DETERMINATIONS PROGRAM
58
59 Special Revenue Funds - Federal / State Operations
60 Federal Health and Human Services Fund - 265
61

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1 By chapter 53, section 1, of the laws of 2005:
2 For services and expenses related to the office of disability deter-
3 minations.
4 For the grant period October 1, 2005 to September 30, 2006:
5 83,000,000 (re. \$83,000,000)
6

7 By chapter 53, section 1, of the laws of 2004:
8 For services and expenses related to the office of disability determi-
9 nations.
10 For the grant period October 1, 2004 to September 30, 2005:
11 79,000,000 (re. \$40,000,000)
12

13 By chapter 53, section 1, of the laws of 2003:
14 For services and expenses related to the office of disability determi-
15 nations.
16 For the grant period October 1, 2003 to September 30, 2004:
17 80,000,000 (re. \$20,000,000)
18

19 By chapter 53, section 1, of the laws of 2002:
20 For services and expenses related to the office of disability determi-
21 nations.
22 For the grant period October 1, 2002 to September 30, 2003:
23 80,000,000 (re. \$6,000,000)
24

25 By chapter 53, section 1, of the laws of 2001:
26 For services and expenses related to the office of disability determi-
27 nations.
28 For the grant period October 1, 2001 to September 30, 2002:
29 81,650,000 (re. \$2,000,000)
30

31 EMPLOYMENT SERVICES ADMINISTRATION PROGRAM

32
33 General Fund / Aid to Localities
34 Local Assistance Account - 001
35

36 By chapter 53, section 1, of the laws of 2004:
37 For state reimbursement of local administrative expenses for public
38 assistance employment services programs pursuant to section 153 of
39 the social services law for employment related services authorized
40 under title 9-B of article 5 of the social services law, as amended
41 by chapter 436 of the laws of 1997 enacting comprehensive federal
42 welfare reform, including but not necessarily limited to, job devel-
43 opment and job placement services and case management of public
44 assistance recipients assigned to employment services. The amounts
45 appropriated herein shall be available for reimbursement of local
46 district claims only to the extent that such claims are submitted
47 within 24 months of the last day of the state fiscal year in which
48 the expenditures were incurred, unless waived for good cause by the
49 commissioner subject to the approval of the director of the budget.
50 Notwithstanding any inconsistent provision of law, in lieu of payments
51 authorized by the social services law, or payments of federal funds
52 otherwise due to the local social services districts for programs
53 provided under the federal social security act or the federal food
54 stamp act, funds herein appropriated, in amounts certified by the
55 state commissioner or the state commissioner of health as due from
56 local social services districts each month as their share of
57 payments made pursuant to section 367-b of the social services law
58 may be set aside by the state comptroller in an interest-bearing
59 account with such interest accruing to the credit of the locality in
60 order to ensure the orderly and prompt payment of providers under
61 section 367-b of the social services law pursuant to an estimate

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1 provided by the commissioner of health of each local social services
2 district's share of payments made pursuant to section 367-b of the
3 social services law.

4 Funds appropriated herein shall be available for aid to municipalities
5 and for payments to the federal government for expenditures made
6 pursuant to the social services law and the state plan for individ-
7 ual and family grant program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid heretofore accrued
9 or hereafter to accrue to municipalities. Subject to the approval of
10 the director of the budget, such funds shall be available to the
11 department of family assistance, office of temporary and disability
12 assistance net of disallowances, refunds, reimbursements, and cred-
13 its.

14 Notwithstanding any inconsistent provision of law, the amount herein
15 appropriated may be increased or decreased by interchange with any
16 other appropriation within the department of family assistance,
17 office of temporary and disability assistance and office of children
18 and family services general fund - local assistance account with the
19 approval of the director of the budget, who shall file such approval
20 with the department of audit and control and copies thereof with the
21 chairman of the senate finance committee and the chairman of the
22 assembly ways and means committee.

23 Funds appropriated herein shall be used pursuant to local plans
24 approved by the department of labor and the director of the budget,
25 to reimburse 50 percent of the non-federal share of social services
26 district expenditures for employment administration, provided that
27 the amount appropriated herein, as may be adjusted for interchange
28 shall constitute total state reimbursement for all local employment
29 services administration programs in state fiscal year 2004-05 and,
30 provided further, that in allocating such total state reimbursement
31 to social services districts, the commissioner shall reduce the
32 allocation for any district subject to a recoupment of reimburse-
33 ment, including but not limited to audit disallowances, previously
34 provided for employment services administration by the amount of
35 such recoupment.

36 Funds appropriated herein, subject to the approval of the director of
37 the budget and in accordance with a memorandum of understanding
38 between the office of temporary and disability assistance and the
39 department of labor consistent with federal law, regulations or
40 waivers, may be suballocated to the department of labor for services
41 and expenses related to employment services for public assistance
42 recipients and for the state share of eligible costs of training
43 services for state and local district staff.

44 Local district claims for state reimbursement for employment services
45 administration which exceed state reimbursement for such expendi-
46 tures in state fiscal year 2003-04 shall be reimbursed only if the
47 approved claims in state share for food stamp, public assistance,
48 and medical assistance administration for state fiscal year 2004-05
49 are at least equal to such approved claims for state fiscal year
50 2003-04 as such approved claims are proportionately adjusted, in
51 accordance with a methodology developed by the commissioner and
52 approved by the director of the budget, for the change in caseload
53 in food stamp, public assistance, and medical assistance adminis-
54 tration program from state fiscal year 2003-04 to 2004-05; provided,
55 however, that such restrictions on reimbursement may be waived by
56 the commissioner subject to the approval of the director of budget
57 upon application by a local district demonstrating that such vari-
58 ance from the requirement set forth above is the result of increased
59 efficiencies in local operations.

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1 Funds appropriated herein shall not be used to fund the cost of child
 2 care provided to children eligible for child care services through
 3 the office of children and family services.
 4 Funds appropriated herein shall not be used to reimburse public organ-
 5 izations or agencies for the cost of direct supervision, including
 6 but not limited to all training components provided by personnel or
 7 contractors other than the direct worksite supervisor or materials
 8 and equipment used to support a workfare placement.
 9 Pursuant to a plan approved by the United States department of agri-
 10 culture for recipient employment services and training that are
 11 federally reimbursable at a rate of less than 100 percent under the
 12 federal food and security act of 1985, and notwithstanding section
 13 153 of the social services law or any other inconsistent provision
 14 of law, funds appropriated herein may be used by the office or the
 15 department of labor, subject to the approval of the director of the
 16 budget, to reimburse 50 percent of approved expenditures made by
 17 local social services districts after first deducting any federal
 18 funds properly received or to be received on account thereof, for
 19 employment and training and training-related services including but
 20 not limited to services for safety net recipients, homeless individ-
 21 uals, and other able bodied adults without dependents who are also
 22 in receipt of food stamps and participating in a food stamp work
 23 program.
 24 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-
 25 able for transfer or suballocation to the department of labor to
 26 support expenses related to human immunodeficiency virus specific
 27 welfare-to-work programs, including the payment of liabilities
 28 incurred prior to April 1, 2004. Components of each such program
 29 shall include but not be limited to on-the-job training and employ-
 30 ment. Each such program shall guarantee that individuals completing
 31 the program obtain full-time employment with health insurance cover-
 32 age. The department of labor in conjunction with the AIDS institute
 33 of the department of health shall select the organizations to oper-
 34 ate such programs through a competitive bid process
 35 86,090,700 (re. \$1,400,000)

36
37 FOOD STAMP ADMINISTRATION PROGRAM

38
39 Special Revenue Funds - Federal / Aid to Localities
 40 Federal USDA-Food and Nutrition Services Fund - 261
 41 Federal Food and Nutrition Services Account
 42

43 By chapter 53, section 1, of the laws of 2005:
 44 For reimbursement to social services districts for administrative
 45 expenditures associated with the food stamp program, and for reim-
 46 bursement to the United States department of agriculture for food
 47 stamp recoveries.
 48 Notwithstanding any inconsistent provision of law, in lieu of payments
 49 authorized by the social services law, or payments of federal funds
 50 otherwise due to the local social services districts for programs
 51 provided under the federal social security act or the federal food
 52 stamp act, funds herein appropriated, in amounts certified by the
 53 state commissioner or the state commissioner of health as due from
 54 local social services districts each month as their share of pay-
 55 ments made pursuant to section 367-b of the social services law may
 56 be set aside by the state comptroller in an interest-bearing account
 57 with such interest accruing to the credit of the locality in order
 58 to ensure the orderly and prompt payment of providers under section

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1 367-b of the social services law pursuant to an estimate provided by
2 the commissioner of health of each local social services district's
3 share of payments made pursuant to section 367-b of the social ser-
4 vices law.

5 Funds appropriated herein shall be available for aid to municipalities
6 and for payments to the federal government for expenditures made
7 pursuant to the social services law and the state plan for individ-
8 ual and family grant program under the disaster relief act of 1974.
9 Such funds are to be available for payment of aid heretofore accrued
10 or hereafter to accrue to municipalities. Subject to the approval of
11 the director of the budget, such funds shall be available to the
12 office net of disallowances, refunds, reimbursements, and credits
13 including but not limited to additional federal funds resulting from
14 any changes in federal cost allocation methodologies.

15 Notwithstanding any inconsistent provision of law, funds appropriated
16 herein for reimbursement of food stamp employment and training ex-
17 penditures that are federally reimbursable at a rate of 100 percent
18 under the federal food and security act of 1985 shall be made
19 available to social services districts in accordance with an alloca-
20 tion plan developed by the commissioner and approved by the director
21 of the budget; provided, however, that up to \$2,000,000 of such
22 funds may be set aside for state administered programs, including
23 the InVEST program, to allow providers to serve safety net and food
24 stamp recipients in accordance with a plan developed by the commis-
25 sioner and approved by the director of the budget.

26 Funds appropriated herein shall not be used to fund the cost of child
27 care provided to children eligible for child care services through
28 the office of children and family services.

29 Notwithstanding any inconsistent provision of law, the amount herein
30 appropriated may be increased or decreased by interchange with any
31 other appropriation within the department of family assistance,
32 office of temporary and disability assistance and office of children
33 and family services federal fund - local assistance account with the
34 approval of the director of the budget, who shall file such approval
35 with the department of audit and control and copies thereof with the
36 chairman of the senate finance committee and the chairman of the
37 assembly ways and means committee.

38 Funds appropriated herein, subject to the approval of the director of
39 the budget and in accordance with a memorandum of understanding
40 between the office of temporary and disability assistance and the
41 department of labor consistent with federal law, regulations or
42 waivers, may be suballocated to the department of labor for services
43 and expenses related to employment services for eligible public
44 assistance and food stamp recipients.

45 Notwithstanding any inconsistent provision of law, a portion of the
46 funds appropriated herein, in accordance with a memorandum of under-
47 standing between the office of temporary and disability assistance
48 and the department of health, consistent with federal law, reg-
49 ulations or waivers, may be suballocated or transferred to the de-
50 partment of health for services and expenses related to nutrition
51 education programs.

52 Of the amount appropriated herein, subject to the approval of the
53 director of the budget and notwithstanding any inconsistent provi-
54 sion of law, up to \$1,620,000 may be used, without state or local
55 financial participation, for services and expenses related to the
56 food stamp employment and training program including up to \$150,000
57 for food stamp outreach.

58 Of the amount appropriated herein, up to \$2,300,000 is available for
59 transfer to the department of health for grants to community based
60 organizations in accordance with chapter 820 of the laws of 1987.

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1 For the grant period October 1, 2004 to September 30, 2005
 2 147,265,000 (re. \$100,000,000)
 3 For the grant period October 1, 2005 to September 30, 2006
 4 147,265,000 (re. \$147,265,000)
 5

6 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
7 section 1, of the laws of 2005:

8 For reimbursement to social services districts for administrative
9 expenditures associated with the food stamp program, and for
10 reimbursement to the United States department of agriculture for
11 food stamp recoveries.

12 Notwithstanding any inconsistent provision of law, in lieu of payments
13 authorized by the social services law, or payments of federal funds
14 otherwise due to the local social services districts for programs
15 provided under the federal social security act or the federal food
16 stamp act, funds herein appropriated, in amounts certified by the
17 state commissioner or the state commissioner of health as due from
18 local social services districts each month as their share of
19 payments made pursuant to section 367-b of the social services law
20 may be set aside by the state comptroller in an interest-bearing
21 account with such interest accruing to the credit of the locality in
22 order to ensure the orderly and prompt payment of providers under
23 section 367-b of the social services law pursuant to an estimate
24 provided by the commissioner of health of each local social services
25 district's share of payments made pursuant to section 367-b of the
26 social services law.

27 Funds appropriated herein shall be available for aid to municipalities
28 and for payments to the federal government for expenditures made
29 pursuant to the social services law and the state plan for individ-
30 ual and family grant program under the disaster relief act of 1974.

31 Such funds are to be available for payment of aid heretofore accrued
32 or hereafter to accrue to municipalities. Subject to the approval of
33 the director of the budget, such funds shall be available to the
34 office net of disallowances, refunds, reimbursements, and credits
35 including but not limited to additional federal funds resulting from
36 any changes in federal cost allocation methodologies.

37 Notwithstanding any inconsistent provision of law, funds appropriated
38 herein for reimbursement of food stamp employment and training
39 expenditures that are federally reimbursable at a rate of 100
40 percent under the federal food and security act of 1985 shall be
41 made available to social services districts in accordance with an
42 allocation plan developed by the commissioner of labor and approved
43 by the director of the budget; provided, however, that up to
44 \$2,000,000 of such funds may be set aside for state administered
45 programs, including the InVEST program, to allow providers to serve
46 safety net and food stamp recipients in accordance with a plan
47 developed by the commissioner of labor and approved by the director
48 of the budget.

49 Funds appropriated herein shall not be used to fund the cost of child
50 care provided to children eligible for child care services through
51 the office of children and family services.

52 Notwithstanding any inconsistent provision of law, the amount herein
53 appropriated may be increased or decreased by interchange with any
54 other appropriation within the department of family assistance,
55 office of temporary and disability assistance and office of children
56 and family services federal fund - local assistance account with the
57 approval of the director of the budget, who shall file such approval
58 with the department of audit and control and copies thereof with the
59 chairman of the senate finance committee and the chairman of the
60 assembly ways and means committee.

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1 Funds appropriated herein, subject to the approval of the director of
2 the budget and in accordance with a memorandum of understanding
3 between the office of temporary and disability assistance and the
4 department of labor consistent with federal law, regulations or
5 waivers, may be suballocated to the department of labor for services
6 and expenses related to employment services for eligible public
7 assistance and food stamp recipients.

8 Notwithstanding any inconsistent provision of law, a portion of the
9 funds appropriated herein, in accordance with a memorandum of under-
10 standing between the office of temporary and disability assistance
11 and the department of health, consistent with federal law, regu-
12 lations or waivers, may be suballocated or transferred to the
13 department of health for services and expenses related to nutrition
14 education programs.

15 Of the amount appropriated herein, up to \$2,300,000 is available for
16 transfer to the department of health for grants to community based
17 organizations in accordance with chapter 820 of the laws of 1987.

18 Of the amount appropriated herein, subject to the approval of the
19 director of the budget and notwithstanding any inconsistent
20 provision of law, up to \$1,644,000 shall be transferred or suballo-
21 cated to the department of labor, without state or local financial
22 participation, for services and expenses related to the food stamp
23 employment and training program including up to \$150,000 for food
24 stamp outreach. Such funds shall be available pursuant to a memo-
25 randum of understanding between the office of temporary and disabil-
26 ity assistance and the department of labor consistent with federal
27 law, regulations or waivers.

28 For the grant period October 1, 2003 to September 30, 2004
29 147,263,300 (re. \$50,000,000)
30 For the grant period October 1, 2004 to September 30, 2005
31 147,263,300 (re. \$100,000,000)
32

33 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
34 section 1, of the laws of 2005:

35 For reimbursement to social services districts for administrative
36 expenditures associated with the food stamp program, and for
37 reimbursement to the United States department of agriculture for
38 food stamp recoveries.

39 Notwithstanding any inconsistent provision of law, in lieu of payments
40 authorized by the social services law, or payments of federal funds
41 otherwise due to the local social services districts for programs
42 provided under the federal social security act or the federal food
43 stamp act, funds herein appropriated, in amounts certified by the
44 state commissioner or the state commissioner of health as due from
45 local social services districts each month as their share of
46 payments made pursuant to section 367-b of the social services law
47 may be set aside by the state comptroller in an interest-bearing
48 account with such interest accruing to the credit of the locality in
49 order to ensure the orderly and prompt payment of providers under
50 section 367-b of the social services law pursuant to an estimate
51 provided by the commissioner of health of each local social services
52 district's share of payments made pursuant to section 367-b of the
53 social services law.

54 Funds appropriated herein shall be available for aid to municipalities
55 and for payments to the federal government for expenditures made
56 pursuant to the social services law and the state plan for individ-
57 ual and family grant program under the disaster relief act of 1974.

58 Such funds are to be available for payment of aid heretofore accrued
59 or hereafter to accrue to municipalities. Subject to the approval of
60 the director of the budget, such funds shall be available to the

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1 office net of disallowances, refunds, reimbursements, and credits
2 including but not limited to additional federal funds resulting from
3 any changes in federal cost allocation methodologies.
4 Notwithstanding any inconsistent provision of law, funds appropriated
5 herein for reimbursement of food stamp employment and training
6 expenditures that are federally reimbursable at a rate of 100
7 percent under the federal food and security act of 1985 shall be
8 made available to social services districts in accordance with an
9 allocation plan developed by the commissioner of labor and approved
10 by the director of the budget; provided, however, that up to
11 \$2,000,000 of such funds may be set aside for state administered
12 programs, including the InVEST program, to allow providers to serve
13 safety net and food stamp recipients in accordance with a plan
14 developed by the commissioner of labor and approved by the director
15 of the budget.

16 Funds appropriated herein shall not be used to fund the cost of child
17 care provided to children eligible for child care services through
18 the office of children and family services.

19 Notwithstanding any inconsistent provision of law, the amount herein
20 appropriated may be increased or decreased by interchange with any
21 other appropriation within the department of family assistance,
22 office of temporary and disability assistance and office of children
23 and family services federal fund - local assistance account with the
24 approval of the director of the budget, who shall file such approval
25 with the department of audit and control and copies thereof with the
26 chairman of the senate finance committee and the chairman of the
27 assembly ways and means committee.

28 Funds appropriated herein, subject to the approval of the director of
29 the budget and in accordance with a memorandum of understanding
30 between the office of temporary and disability assistance and the
31 department of labor consistent with federal law, regulations or
32 waivers, may be suballocated to the department of labor for services
33 and expenses related to employment services for eligible public
34 assistance and food stamp recipients.

35 Of the amount appropriated herein, subject to the approval of the
36 director of the budget and notwithstanding any inconsistent
37 provision of law, up to \$1,100,000 shall be transferred or suballo-
38 cated to the department of labor, without state or local financial
39 participation, for services and expenses related to the food stamp
40 employment and training program including up to \$150,000 for food
41 stamp outreach. Such funds shall be available pursuant to a memo-
42 randum of understanding between the office of temporary and disabil-
43 ity assistance and the department of labor consistent with federal
44 law, regulations or waivers.

45 Of the amount appropriated herein, up to \$2,300,000 is available for
46 transfer to the department of health for grants to community based
47 organizations in accordance with chapter 820 of the laws of 1987 ...
48 294,526,600 (re. \$50,000,000)
49

50 By chapter 53, section 1, of the laws of 2002:

51 For reimbursement to social services districts for administrative
52 expenditures associated with the food stamp program, and for
53 reimbursement to the United States department of agriculture for
54 food stamp recoveries
55 For the grant period October 1, 2001 to September 30, 2002
56 109,500,000 (re. \$5,000,000)
57 For the grant period October 1, 2002 to September 30, 2003
58 136,500,000 (re. \$50,000,000)
59

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1 By chapter 53, section 1, of the laws of 2001, as amended by chapter 53,
 2 section 1, of the laws of 2002:
 3 For reimbursement to social services districts for administrative
 4 expenditures associated with the food stamp program, and for
 5 reimbursement to the United States department of agriculture for
 6 food stamp recoveries
 7 For the grant period October 1, 2001 to September 30, 2002
 8 109,500,000 (re. \$5,000,000)
 9

10 Special Revenue Funds - Other / Aid to Localities
 11 Combined Gifts, Grants and Bequests Fund - 020
 12 Nutrition Outreach Donation Account
 13

14 By chapter 53, section 1, of the laws of 2005:
 15 For additional services and expenses of nutrition outreach programs.
 16 Funds appropriated herein may be used for nutrition outreach programs
 17 administered by the office or may be transferred or suballocated, in
 18 whole or in part, to the department of health to support nutrition
 19 outreach programs administered by the department of health
 20 2,000,000 (re. \$2,000,000)
 21

22 By chapter 53, section 1, of the laws of 2004:
 23 For additional services and expenses of nutrition outreach programs.
 24 Funds appropriated herein may be used for nutrition outreach programs
 25 administered by the office or may be transferred or suballocated, in
 26 whole or in part, to the department of health to support nutrition
 27 outreach programs administered by the department of health
 28 1,500,000 (re. \$1,500,000)
 29

30 By chapter 53, section 1, of the laws of 2003:
 31 For additional services and expenses of nutrition outreach programs.
 32 Funds appropriated herein may be used for nutrition outreach programs
 33 administered by the office or may be transferred or suballocated, in
 34 whole or in part, to the department of health to support nutrition
 35 outreach programs administered by the department of health
 36 1,500,000 (re. \$200,000)
 37

38 SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM

39
 40 General Fund / State Operations
 41 State Purposes Account - 003
 42

43 By chapter 53, section 1, of the laws of 2005:
 44 Maintenance undistributed
 45 For services and expenses of operating the welfare management system.
 46 No expenditure shall be made from this appropriation without
 47 approval by the director of the budget of a comprehensive expendi-
 48 ture plan ... 45,474,000 (re. \$5,000,000)
 49 For the non-federal share of the design and implementation of modifi-
 50 cations and enhancements to the welfare-to-work case management
 51 system, the welfare management system, the child support management
 52 system and other related systems operated by the office of temporary
 53 and disability assistance, the office of children and family
 54 services, the department of labor, or the department of health
 55 necessary for the successful implementation of the personal respon-
 56 sibility and work opportunities reconciliation act of 1996 (P.L.
 57 104-193) and the New York state welfare reform act of 1997 (chapter
 58 436 of the laws of 1997). Funds may only be made available pursuant
 59 to a cost allocation plan submitted to the department of health and
 60 human services, the United States department of agriculture and any
 61 other applicable federal agency to the extent that such approvals

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1 are required by federal statute or regulations or upon determination
2 by the director of the budget that expenditure of these funds is
3 necessary to meet the purposes defined herein. This appropriation
4 shall only be available upon approval of an expenditure plan by the
5 director of the budget ... 15,000,000 (re. \$15,000,000)
6

7 By chapter 53, section 1, of the laws of 2004:

8 Maintenance undistributed

9 For the non-federal share of the design and implementation of modifi-
10 cations and enhancements to the welfare-to-work case management
11 system, the welfare management system, the child support management
12 system and other related systems operated by the office of temporary
13 and disability assistance, the office of children and family
14 services, the department of labor, or the department of health
15 necessary for the successful implementation of the personal respon-
16 sibility and work opportunities reconciliation act of 1996 (P.L.
17 104-193) and the New York state welfare reform act of 1997 (chapter
18 436 of the laws of 1997). Funds may only be made available pursuant
19 to a cost allocation plan submitted to the department of health and
20 human services, the United States department of agriculture and any
21 other applicable federal agency to the extent that such approvals
22 are required by federal statute or regulations or upon determination
23 by the director of the budget that expenditure of these funds is
24 necessary to meet the purposes defined herein. This appropriation
25 shall only be available upon approval of an expenditure plan by the
26 director of the budget ... 15,000,000 (re. \$6,000,000)
27

28 By chapter 53, section 1, of the laws of 2003:

29 Maintenance undistributed

30 For the non-federal share of the design and implementation of modifi-
31 cations and enhancements to the welfare-to-work case management
32 system, the welfare management system, the child support management
33 system and other related systems operated by the office of temporary
34 and disability assistance, the office of children and family
35 services, the department of labor, or the department of health
36 necessary for the successful implementation of the personal respon-
37 sibility and work opportunities reconciliation act of 1996 (P.L.
38 104-193) and the New York state welfare reform act of 1997 (chapter
39 436 of the laws of 1997). Funds may only be made available pursuant
40 to a cost allocation plan submitted to the department of health and
41 human services, the United States department of agriculture and any
42 other applicable federal agency to the extent that such approvals
43 are required by federal statute or regulations or upon determination
44 by the director of the budget that expenditure of these funds is
45 necessary to meet the purposes defined herein. This appropriation
46 shall only be available upon approval of an expenditure plan by the
47 director of the budget ... 23,200,000 (re. \$3,000,000)
48

49 By chapter 53, section 1, of the laws of 2002:

50 Maintenance undistributed

51 For the non-federal share of the design and implementation of modifi-
52 cations and enhancements to the welfare-to-work case management
53 system, the welfare management system, the child support management
54 system and other related systems operated by the office of temporary
55 and disability assistance, the office of children and family
56 services, the department of labor, or the department of health
57 necessary for the successful implementation of the personal respon-
58 sibility and work opportunities reconciliation act of 1996 (P.L.
59 104-193) and the New York state welfare reform act of 1997 (chapter
60 436 of the laws of 1997). Funds may only be made available pursuant
61 to a cost allocation plan submitted to the department of health and

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1 human services, the United States department of agriculture and any
2 other applicable federal agency to the extent that such approvals
3 are required by federal statute or regulations or upon determination
4 by the director of the budget that expenditure of these funds is
5 necessary to meet the purposes defined herein. This appropriation
6 shall only be available upon approval of an expenditure plan by the
7 director of the budget ... 31,500,000 (re. \$7,000,000)
8

9 Special Revenue Funds - Federal / State Operations
10 Federal USDA-Food and Nutrition Services Fund - 261
11

12 By chapter 53, section 1, of the laws of 2005:

13 For the federal share of the design and implementation of modifica-
14 tions and enhancements to the welfare-to-work case management sys-
15 tem, the welfare management system, the child support management
16 system and other related systems operated by the office of temporary
17 and disability assistance, the office of children and family
18 services, the department of labor, or the department of health nec-
19 cessary for the successful implementation of the personal responsi-
20 bility and work opportunities reconciliation act of 1996 (P.L. 104-
21 193) and the New York state welfare reform act of 1997 (chapter 436
22 of the laws of 1997). Notwithstanding any inconsistent provision of
23 law, this appropriation shall be available for costs heretofore and
24 hereafter to be accrued and to be supported with federal funds
25 including any department of agriculture food and nutrition services
26 grant award properly received by the state during or for a federal
27 fiscal year in which costs can be properly submitted for reimburse-
28 ment to the department of agriculture. Funds may only be made avail-
29 able pursuant to a cost allocation plan submitted to the department
30 of health and human services, the United States department of agri-
31 culture and any other applicable federal agency to the extent that
32 such approvals are required by federal statute or regulations. This
33 appropriation shall only be available upon approval of an expen-
34 diture plan by the director of the budget for the purposes defined
35 herein ... 10,000,000 (re. \$10,000,000)
36

37 Special Revenue Funds - Federal / State Operations
38 Federal Health and Human Services Fund - 265
39

40 By chapter 53, section 1, of the laws of 2005:

41 For the federal share of the design and implementation of modifica-
42 tions and enhancements to the welfare-to-work case management sys-
43 tem, the welfare management system, the child support management
44 system and other related systems operated by the office of temporary
45 and disability assistance, the office of children and family
46 services, the department of labor, or the department of health nec-
47 cessary for the successful implementation of the personal responsi-
48 bility and work opportunities reconciliation act of 1996 (P.L. 104-
49 193) and the New York state welfare reform act of 1997 (chapter 436
50 of the laws of 1997). Notwithstanding any inconsistent provision of
51 law, this appropriation shall be available for costs heretofore and
52 hereafter to be accrued and to be supported with federal funds in-
53 cluding any temporary assistance to needy families block grant award
54 properly received by the state during or for a federal fiscal year
55 in which such costs can be properly submitted for reimbursement to
56 the department of health and human services. Funds may only be made
57 available pursuant to a cost allocation plan submitted to the de-
58 partment of health and human services, the United States department
59 of agriculture and any other applicable federal agency to the extent
60 that such approvals are required by federal statute or regulations.

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1 This appropriation shall only be available upon approval of an
2 expenditure plan by the director of the budget for the purposes
3 defined herein ... 25,000,000 (re. \$25,000,000)
4

5 By chapter 53, section 1, of the laws of 2004:

6 For the federal share of the design and implementation of modifica-
7 tions and enhancements to the welfare-to-work case management
8 system, the welfare management system, the child support management
9 system and other related systems operated by the office of temporary
10 and disability assistance, the office of children and family
11 services, the department of labor, or the department of health
12 necessary for the successful implementation of the personal respon-
13 sibility and work opportunities reconciliation act of 1996 (P.L.
14 104-193) and the New York state welfare reform act of 1997 (chapter
15 436 of the laws of 1997). Notwithstanding any inconsistent provision
16 of law, this appropriation shall be available for costs heretofore
17 and hereafter to be accrued and to be supported with federal funds
18 including any temporary assistance to needy families block grant
19 award properly received by the state during or for a federal fiscal
20 year in which such costs can be properly submitted for reimbursement
21 to the department of health and human services. Funds may only be
22 made available pursuant to a cost allocation plan submitted to the
23 department of health and human services, the United States depart-
24 ment of agriculture and any other applicable federal agency to the
25 extent that such approvals are required by federal statute or regu-
26 lations. This appropriation shall only be available upon approval of
27 an expenditure plan by the director of the budget for the purposes
28 defined herein ... 8,500,000 (re. \$6,000,000)
29

30 By chapter 53, section 1, of the laws of 2003:

31 For the federal share of the design and implementation of modifica-
32 tions and enhancements to the welfare-to-work case management
33 system, the welfare management system, the child support management
34 system and other related systems operated by the office of temporary
35 and disability assistance, the office of children and family
36 services, the department of labor, or the department of health
37 necessary for the successful implementation of the personal respon-
38 sibility and work opportunities reconciliation act of 1996 (P.L.
39 104-193) and the New York state welfare reform act of 1997 (chapter
40 436 of the laws of 1997). Notwithstanding any inconsistent provision
41 of law, this appropriation shall be available for costs heretofore
42 and hereafter to be accrued and to be supported with federal funds
43 including any temporary assistance to needy families block grant
44 award properly received by the state during or for a federal fiscal
45 year in which such costs can be properly submitted for reimbursement
46 to the department of health and human services. Funds may only be
47 made available pursuant to a cost allocation plan submitted to the
48 department of health and human services, the United States depart-
49 ment of agriculture and any other applicable federal agency to the
50 extent that such approvals are required by federal statute or regu-
51 lations. This appropriation shall only be available upon approval of
52 an expenditure plan by the director of the budget for the purposes
53 defined herein ... 20,000,000 (re. \$7,000,000)
54

55 TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM

56
57 General Fund / Aid to Localities
58 Local Assistance Account - 001
59

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1 By chapter 53, section 1, of the laws of 2005:
2 For state reimbursement of local administrative expenses for the food
3 stamp program; temporary and disability assistance programs; and for
4 employment related services authorized under title 9-B of article 5
5 of the social services law.
6 Notwithstanding any inconsistent provision of law, in lieu of payments
7 authorized by the social services law, or payments of federal funds
8 otherwise due to the local social services districts for programs
9 provided under the federal social security act or the federal food
10 stamp act, funds herein appropriated, in amounts certified by the
11 state commissioner or the state commissioner of health as due from
12 local social services districts each month as their share of
13 payments made pursuant to section 367-b of the social services law
14 may be set aside by the state comptroller in an interest-bearing
15 account with such interest accruing to the credit of the locality in
16 order to ensure the orderly and prompt payment of providers under
17 section 367-b of the social services law pursuant to an estimate
18 provided by the commissioner of health of each local social services
19 district's share of payments made pursuant to section 367-b of the
20 social services law.
21 Funds appropriated herein shall be available for aid to municipalities
22 and for payments to the federal government for expenditures made
23 pursuant to the social services law and the state plan for
24 individual and family grant program under the disaster relief act of
25 1974.
26 Such funds are to be available for payment of aid heretofore accrued
27 or hereafter to accrue to municipalities. Subject to the approval of
28 the director of the budget, such funds shall be available to the
29 department of family assistance, office of temporary and disability
30 assistance net of disallowances, refunds, reimbursements, and
31 credits.
32 Notwithstanding any inconsistent provision of law, the amount herein
33 appropriated may be increased or decreased by interchange with any
34 other appropriation within the department of family assistance,
35 office of temporary and disability assistance and office of children
36 and family services general fund - local assistance account with the
37 approval of the director of the budget, who shall file such approval
38 with the department of audit and control and copies thereof with the
39 chairman of the senate finance committee and the chairman of the
40 assembly ways and means committee.
41 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-
42 able to support expenses related to human immunodeficiency virus
43 specific welfare-to-work programs. Components of each such program
44 shall include, but not be limited to, on-the-job training and
45 employment. Each such program shall guarantee that individuals
46 completing the program obtain full-time employment with health
47 insurance coverage. The office of temporary and disability
48 assistance, in conjunction with the AIDS institute of the department
49 of health, shall select the organizations to operate such programs
50 through a competitive bid process.
51 Of the amount appropriated herein, up to \$1,000,000 may be made
52 available, through transfer or suballocation to the department of
53 health, to support additional expenses related to nutrition outreach
54 programs.
55 Of the amounts appropriated herein and subject to the approval of the
56 director of the budget, up to \$11,500,000 may be available for
57 expenditures associated with the operation of a statewide electronic
58 benefit transfer (EBT) system including the design, development,
59 implementation and operation of a non-cash component consistent with
60 the safety net provisions of chapter 436 of the laws of 1997
61 enacting comprehensive welfare reform. Approved costs may include,

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1 but not be limited to, personal service, postage, other nonpersonal
2 service costs, and contractor costs paid directly by the office.
3 Notwithstanding any inconsistent provision of law, reimbursement
4 otherwise payable to social services districts from this
5 appropriation shall be reduced in amounts sufficient to recover a
6 local share for the cost of the electronic benefit issuance and
7 control system (EBICS) and/or for the cost of the electronic benefit
8 issuance (EBT) system or any successor system. Such local share
9 shall be calculated as though such cost were expenditures for
10 administration of programs of public assistance and care.

11 Of the amounts appropriated herein and subject to the approval of the
12 director, up to \$1,000,000 may be available for contractor costs
13 related to providing training and other services to the department
14 and social services districts necessary for the implementation of an
15 electronic benefit transfer system.

16 Of the amounts appropriated herein, up to \$500,000 may be transferred
17 to the general fund - state purposes account of the office of
18 temporary and disability assistance for costs of implementing an
19 electronic benefit transfer system, including, but not limited to,
20 an EBT misdispense claims unit. Such funds shall be made available
21 upon approval of an expenditure plan by the director of the budget.

22 Of the amounts appropriated herein, up to \$100,000 may be available
23 for payment by the office for fees ordered by a court resulting from
24 proceedings brought against the office in accordance with article 86
25 of the civil practice law and rules.

26 Notwithstanding any inconsistent provision of law, of the amount
27 appropriated herein and subject to the approval of the director of
28 the budget, up to \$500,000 may be used by the office for outside
29 legal assistance in issues involving the federal government.

30 Of the amount appropriated herein and subject to the approval of the
31 director of the budget, up to \$2,141,000, as matched by federal
32 funds appropriated in the federal health and human services fund -
33 265 and the federal food and nutrition services fund - 261 federal
34 food and nutrition services account, may be made available to the
35 office for staff and related nonpersonal service and contract costs
36 for application programming and management and operation of the
37 welfare management system computer facility in New York city
38 (WMS/NYC). Of the \$2,141,000, \$761,500 shall be transferred to the
39 systems support and information services program general fund -
40 state purposes account and \$761,500 is made available in the
41 departmental administrative reimbursement program, social services
42 income account reflecting federal reimbursement of such costs.

43 Notwithstanding any inconsistent provision of law, of the amounts
44 appropriated herein and subject to the approval of the director of
45 the budget, up to \$4,700,000 shall be used to continue and expand
46 operation of fraud detection systems including purposes authorized
47 by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997
48 enacting comprehensive welfare reform; provided, however, that
49 reimbursement otherwise payable to social services districts shall
50 be adjusted such that local financial participation in any such
51 costs shall be in accordance with paragraph e of subdivision 1 of
52 section 153 of the social services law.

53 Of the amounts appropriated herein, up to \$12,500,000 may be used for
54 additional fair hearings costs. The office shall adjust
55 reimbursement otherwise payable to social services districts to
56 ensure that social services districts shall financially participate
57 in expenditures made pursuant to this provision in accordance with
58 paragraph e of subdivision 1 of section 153 of the social services
59 law.

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1 Total expenditures under this provision may include up to \$12,500,000
2 which may be transferred to the credit of the general fund - state
3 purposes account for the legal affairs program. Notwithstanding any
4 inconsistent provision of law, the commissioner shall certify to the
5 state comptroller estimates of the amounts due from each social
6 services district for such local financial participation and may
7 deduct such estimated amounts from reimbursement authorized by
8 section 153 of the social services law.

9 Of the amounts appropriated herein, up to \$5,740,000 shall be
10 available for services and expenses of a program, pursuant to
11 section 35 of the social services law, providing legal
12 representation of individuals whose federal disability benefits have
13 been denied or may be discontinued. The commissioner shall reduce
14 reimbursement otherwise payable to social services districts from
15 this appropriation by \$2,870,000. Such reduction in local
16 reimbursement shall be allocated among districts by the commissioner
17 based on the cost of, and number of district residents served by,
18 each legal assistance program, or by such alternative cost
19 allocation procedure deemed appropriate by the commissioner after
20 consultation with social services officials. Notwithstanding any
21 inconsistent provision of law, the commissioner may certify to the
22 state comptroller estimates of the amounts due from each social
23 services district for such local financial participation and may
24 deduct such estimated amounts from reimbursement authorized by
25 section 153 of the social services law.

26 Of the amounts appropriated herein, up to \$309,000,000 shall be
27 allocated to the social services districts for administration in
28 accordance with a methodology to be developed by the office of
29 temporary and disability assistance, taking into consideration such
30 factors as claims in one or more prior periods.

31 Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of
32 the social services law, or any other inconsistent provision of law,
33 to establish local cost sharing in the fair hearing process,
34 reimbursement otherwise payable to social services districts from
35 this appropriation shall be reduced for the period commencing April
36 1, 2005 and ending March 31, 2006 by \$4,297,000. Such reduction
37 shall be prorated among social services districts based on the
38 number of fair hearings related to public assistance programs or its
39 predecessor programs, and medical assistance held in each district
40 during state fiscal year 2004-05 as a proportion of the New York
41 state fair hearing caseload related to such programs. Of the
42 \$4,297,000, up to \$1,000,000 may be transferred to the legal affairs
43 program general fund - state purposes account for fair hearings
44 costs.

45 Notwithstanding the provisions of section 153 of the social services
46 law, or any other inconsistent provision of law, and subject to the
47 approval of the director of the budget, reimbursement otherwise
48 available to the city of New York from this appropriation for
49 administration of public assistance programs for the period
50 commencing April 1, 2005, and ending March 31, 2006, shall be
51 reduced by up to \$2,141,000. Such amount, in costs related to the
52 operation of the New York city welfare management system, including
53 staff costs associated with the operational management and oversight
54 of the New York city welfare management system, and staff and
55 contract costs necessary for the management and operation of the New
56 York city computer center, shall be transferred to the credit of the
57 general fund - state purposes account for the systems support and
58 information services program.

59 Notwithstanding section 153 of the social services law or any
60 inconsistent provision of law, reimbursement otherwise payable to
61 social services districts from this appropriation shall be reduced

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1 in amounts sufficient to fully recover the non-federal share of any
2 costs related to a common benefit identification card system
3 including costs related to an employment related attendance and
4 tracking system (CBICS). Such costs shall be allocated proportion-
5 ately among social services districts based on the number of cards
6 issued on behalf of each district and use of the attendance tracking
7 system or by such alternative cost allocation procedure deemed
8 appropriate by the commissioner and approved by the director of the
9 budget. Notwithstanding any inconsistent provision of law, the
10 commissioner may certify to the state comptroller estimates of the
11 amounts due from each social services district for such local
12 financial participation and may deduct such estimated amounts from
13 reimbursement authorized by section 153 of the social services law.
14 Notwithstanding any inconsistent provision of law, in the event the
15 federal government reduces or suspends its financial participation
16 or permits repayment or reinvestment for any period beginning after
17 September 30, 1980, for incorrect issuance of food stamps or any
18 other failure to comply with requirements for program operations
19 under the food stamp program state administrative reimbursement
20 otherwise payable to social services districts under this
21 appropriation shall be reduced in an amount equal to 100 percent of
22 such federal reduction unless the commissioner, subject to the
23 approval of the director of the budget, determines that such
24 reduction in federal reimbursement is equally attributable to
25 actions of the state and of social services districts in which case
26 state reimbursement otherwise payable to social services districts
27 shall be reduced by an amount equal to 50 percent of such federal
28 reduction. Such reduction in reimbursement will be allocated among
29 local districts to the degree possible based on fault. If the
30 commissioner determines that such allocation based on fault is not
31 possible, the office will reduce reimbursement otherwise payable to
32 social services districts under this appropriation proportionally
33 among social services districts based on the federal food stamp
34 benefit costs authorized by each district for the period covered by
35 each reduction in federal participation.

36 The amounts allocated herein to the social services districts, which
37 shall constitute total state reimbursement for activities funded
38 herein in state fiscal year 2005-06, shall be available for
39 reimbursement of local district claims only to the extent that such
40 claims are submitted within 24 months of the last day of the state
41 fiscal year in which the expenditures were incurred, unless waived
42 for good cause by the commissioner subject to the approval of the
43 director of the budget ... 337,950,000 (re. \$1,400,000)

44
45 TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

46
47 General Fund / Aid to Localities
48 Local Assistance Account - 001
49

50 By chapter 53, section 1 of the laws of 2005:

51 For services and expenses related to innovative programs for public
52 assistance recipients who are not eligible for funding under the
53 temporary assistance for needy families block grant and who are
54 unable to obtain or retain employment due to mental or physical
55 disability. Notwithstanding any inconsistent provision of law,
56 subject to the approval of the director of the budget, funds
57 appropriated herein shall be available for the extension of programs
58 awarded in state fiscal year 2000-01 to social services districts

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1 with a population less than two million for additional costs
2 associated with providing innovative services to such public
3 assistance recipients including, but not limited to case management
4 and transportation ... 765,000 (re. \$765,000)
5

6 By chapter 53, section 1, of the laws of 2004:

7 For state reimbursement of social services district expenditures for
8 temporary assistance programs, including but not limited to the
9 family assistance, safety net and disability assistance programs
10 established pursuant to chapter 436 of the laws of 1997 enacting
11 comprehensive welfare reform and of its predecessor programs and for
12 related expenditures authorized by social services law including but
13 not necessarily limited to those for emergency assistance for fami-
14 lies and for state reimbursement of expenditures of predecessor
15 programs and for expenditures made pursuant to title 8 of article 5
16 of the social services law and for expenditures for additional state
17 payments for eligible aged, blind, and disabled persons related to
18 supplemental security income. Of the amount appropriated herein, up
19 to \$500,000 may be transferred to the general fund - state purposes
20 account of the office of temporary and disability assistance for
21 costs associated with the state administration of the existing
22 personal needs allowance for supplemental security income recipients
23 in medicaid certified facilities. The amounts appropriated herein
24 shall be available for reimbursement of local district claims only
25 to the extent that such claims are submitted within 24 months of the
26 last day of the state fiscal year in which the expenditures were
27 incurred, unless waived for good cause by the commissioner subject
28 to the approval of the director of the budget and, unless waived by
29 the commissioner and the director of the budget, with regard to
30 additional reimbursement of maintenance and assistance costs for
31 emergency assistance to families provided to or on behalf of family
32 shelter residents during periods prior to February 1, 2003 while the
33 family assistance eligibility of such cases was being determined,
34 shall not be available to reimburse total cumulative gross costs in
35 excess of \$16,000,000. Subject to the approval of the director of
36 the budget, up to \$500,000 of the funds appropriated herein without
37 local financial participation may be used for payments to court
38 appointed receivers in adult facilities and, subject to availability
39 of federal funds therefor, for assistance to United States citizens
40 repatriated from abroad pursuant to section 1113 of the Social Secu-
41 rity Act.

42 Subject to the approval of the director of the budget, a portion of
43 the funds appropriated herein may be used to enter into a contract
44 with a public or private organization to study funding and
45 reimbursement issues presented by federal welfare reform including
46 but not necessarily limited to those related to maintenance of
47 effort, foster care and other child welfare services, child care,
48 emergency assistance, definition of assistance, 15 percent limit on
49 administration, time limits, work participation rate requirements,
50 and opportunities for separate state programs. Such study shall
51 develop options for state action in these areas including developing
52 strategies to achieve state-local savings and expand program cover-
53 age within available resources, and shall be conducted in consulta-
54 tion with the department of labor, the office of children and family
55 services, and other involved state agencies.

56 Funds appropriated herein shall be available for aid to municipalities
57 and for payments to the federal government for expenditures made
58 pursuant to the social services law and the state plan for individ-
59 ual and family grant program under the disaster relief act of 1974.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments
2 authorized by the social services law, or payments of federal funds
3 otherwise due to the local social services districts for programs
4 provided under the federal social security act or the federal food
5 stamp act, funds herein appropriated, in amounts certified by the
6 state commissioner or the state commissioner of health as due from
7 local social services districts each month as their share of
8 payments made pursuant to section 367-b of the social services law
9 may be set aside by the state comptroller in an interest-bearing
10 account with such interest accruing to the credit of the locality in
11 order to ensure the orderly and prompt payment of providers under
12 section 367-b of the social services law pursuant to an estimate
13 provided by the commissioner of health of each local social services
14 district's share of payments made pursuant to section 367-b of the
15 social services law.

16 Such funds are to be available for payment of aid heretofore accrued
17 or hereafter to accrue to municipalities. Subject to the approval of
18 the director of the budget, such funds shall be available to the
19 office of temporary and disability assistance, net of disallowances,
20 refunds, reimbursements, and credits including, subject to the
21 approval of the director of the budget, disallowances, refunds,
22 reimbursements, and credits related to title IV-E of the social
23 security act and including, but not limited to, additional federal
24 funds resulting from any changes in federal cost allocation method-
25 ologies. Notwithstanding any inconsistent provision of law, the
26 amount herein appropriated may be increased or decreased by inter-
27 change with any other appropriation within the department of family
28 assistance office of temporary and disability assistance and office
29 of children and family services general fund - local assistance
30 account with the approval of the director of the budget, who shall
31 file such approval with the department of audit and control and
32 copies thereof with the chairman of the senate finance committee and
33 the chairman of the assembly ways and means committee.

34 Subject to the approval of the director of the budget, through and
35 based on the availability of funding appropriated herein, the
36 commissioner may provide each district with administrative
37 reimbursement, in addition to that available under the temporary and
38 disability assistance administration program, for eligible district
39 administrative activities on behalf of public assistance households
40 that have reached their five year limit on receipt of family assist-
41 ance and, consequently, are receiving assistance through the safety
42 net program. Such additional reimbursement, if authorized by the
43 commissioner, commencing December 1, 2001, shall be in an amount
44 equal to the lesser of 25 percent of gross district administrative
45 costs for such cases based on approved cost allocation procedures,
46 or 25 percent of the amount by which the district exceeds its cap
47 governing state reimbursement of temporary and disability assistance
48 administration.

49 Notwithstanding any inconsistent provision of law, except through
50 interchange, funds appropriated herein shall not be available to
51 meet the state share of the costs of any program other than those of
52 the office of temporary and disability assistance and, except as may
53 be specifically provided herein, shall not be available for state
54 reimbursement of local administrative expenses for temporary and
55 disability assistance or food stamps, or for programmatic or admin-
56 istrative expenses for employment services. Such other programs
57 shall include but not necessarily be limited to foster care services
58 including expenditures for care, maintenance, supervision, tuition
59 and independent living services; supervision of foster children
60 placed in federally funded job corps programs; care, maintenance,
61 supervision, tuition and independent living services for adjudicated

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1 juvenile delinquents and persons in need of supervision; child
2 protective services; adult protective services; child care; and
3 preventive services which may be eligible for federal reimbursement
4 under emergency assistance for families or the temporary assistance
5 for needy families block grant program. The state share of such
6 costs unless otherwise determined by the director of the budget to
7 be in the best fiscal interests of the state without diminishing
8 gross expenditure for such purposes, shall be paid out of the gener-
9 al fund appropriation for each specific service in the appropriate
10 agency where such state reimbursement is appropriated and shall be
11 subject to the limitations set forth for such services in such
12 appropriations.

13 Of the amount appropriated herein, up to \$1,000,000 may, subject to
14 the approval of the director of the budget, be used for payments to
15 tier II homeless family shelters operated pursuant to part 900 of
16 title 18 of the codes, rules and regulations of the state to support
17 emergency or unforeseen expenditures for major capital items.
18 Provided, however, that such shelters shall immediately act to
19 secure loans or other revenue necessary to refund such payments to
20 the state.

21 Notwithstanding any inconsistent provisions of law, funds appropriated
22 herein shall be used by the office to reimburse 50 percent of the
23 non-federal share of approved expenditures made by social services
24 districts on or after April 1, 1996, after first deducting therefrom
25 any federal funds received or to be received on account thereof, for
26 emergency shelter, transportation, or nutrition payments which the
27 district determines are necessary to establish or maintain independ-
28 ent living arrangements among persons who have been medically diag-
29 nosed as having acquired immunodeficiency syndrome (AIDS) or HIV-re-
30 lated illness and who are homeless or are faced with homelessness
31 and for whom no viable and less costly alternative housing is avail-
32 able; provided, however, that funds appropriated herein may only be
33 used for such purposes if the cost of such allowances are not eligi-
34 ble for reimbursement under medical assistance or other programs.

35 Of the amounts appropriated herein, subject to the approval of the
36 director of the budget, up to \$1,000,000 may be transferred to the
37 general fund state operations state purposes account of the tempo-
38 rary and disability assistance program and/or to the department of
39 labor to support the cost of public assistance and food stamp case
40 notifications and case record imaging.

41 Subject to the approval of the director of the budget, a portion of
42 the funds appropriated herein, as may be matched by available feder-
43 al funds, may be used by the commissioner to support the cost of
44 translating, modifying, printing and distributing forms, notices,
45 and other materials as required to address complaints filed with
46 federal agencies, litigation or an order of a court of competent
47 jurisdiction pending final adjudication of litigation.

48 Subject to the approval of an allocation and expenditure plan by the
49 director of the budget, up to \$1,500,000 of the funds appropriated
50 herein, without local financial participation, may be provided to
51 social services districts to provide case management services to
52 public assistance recipients in outpatient and/or residential drug
53 and alcohol treatment facilities. Such services shall be structured
54 to achieve reduced stays on public assistance, increased employment
55 and reduced public assistance and related expenditures.

56 Of the amount appropriated herein, up to \$500,000 may be used for
57 contractor costs associated with audits of personal needs allowance
58 payments and of the administration of personal needs allowances in
59 residential drug and alcohol treatment facilities, subject to the
60 approval of an expenditure plan by the director of the budget.

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1 The office is authorized to expend a portion of the funds appropriated
2 herein to reimburse social services districts for 50 percent of the
3 non-federal cost of residential shelters for victims of domestic
4 violence in accordance with section 131-u of the social services
5 law.

6 Notwithstanding any inconsistent provision of law to the contrary, to
7 the extent that payments for residential services for victims of
8 domestic violence are made from this appropriation, such payment
9 shall only be made in accordance with standards of payment estab-
10 lished by the office of children and family services or its prede-
11 cessor under provisions of chapter 838 of the laws of 1987 and
12 approved by the director of the budget for victims of domestic
13 violence where such services are provided by residential programs
14 for victims of domestic violence operated by not-for-profit corpo-
15 rations or the city of New York.

16 Notwithstanding section 153-f of the social services law, or any other
17 inconsistent provision of law, after deducting the amount of federal
18 funds properly received or to be received by each social services
19 district on account of expenditures made by such district pursuant
20 to subdivision 3-c of section 131-a of the social services law,
21 funds appropriated herein may be used by the office to reimburse 50
22 percent of any such local expenditures not fully reimbursed under
23 section 153-f of the social services law prior to April 1, 1992.

24 Notwithstanding any inconsistent provision of law, except as provided
25 for in chapter 81 of the laws of 1995, funds appropriated herein may
26 not be used to reimburse social services districts for more than 50
27 percent of the non-federal share of expenditures related to state
28 charges. This prohibition shall apply to all such reimbursement
29 without regard to the date on which expenditures were made or
30 services provided.

31 The goal for collection of child support payments pursuant to part d
32 of title IV of the federal social security act as required to be
33 specified by subdivision 5 of section 111-b of the social services
34 law shall be \$136,400,000 for the year beginning April 1, 2004.

35 Notwithstanding any inconsistent provision of law, in the event the
36 federal government reduces or suspends its financial participation
37 or requires repayment or permits reinvestment for any period begin-
38 ning after September 30, 1989 for incorrect issuance of benefits
39 provided under the former AFDC program, state reimbursement other-
40 wise payable to social services districts under this appropriation
41 shall be reduced in an amount equal to 100 percent of such federal
42 reduction unless the commissioner, subject to the approval of the
43 director of the budget, determines that such reduction in federal
44 reimbursement is equally attributable to actions of the state and of
45 social services districts in which case state reimbursement other-
46 wise payable to social services districts shall be reduced by an
47 amount equal to 50 percent of such federal reduction. Such reduction
48 in reimbursement will be allocated among local districts to the
49 degree possible based on fault. If the commissioner determines that
50 such allocation based on fault is not possible, the office will
51 reduce reimbursement otherwise payable to social services districts
52 under this appropriation proportionately based on the AFDC costs
53 authorized by each district for the period covered by each reduction
54 in federal participation.

55 Subject to the approval of the director of the budget and subject to
56 availability of federal funds for such purpose, funds appropriated
57 herein may be used to provide the state match for a federally
58 approved state-initiated evaluation of welfare reform pursuant to
59 section 413 of the social security act as added by the personal
60 responsibility and work opportunity reconciliation act of 1996.

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1 Funds appropriated herein, as matched by federal and local funds in
2 accordance with section 153 of the social services law, may be used
3 to provide rent supplements at local option to family assistance
4 households and to cases that include a child in receipt of safety
5 net assistance in order to prevent eviction and address homelessness
6 in accordance with social services district plans approved by the
7 office of temporary and disability assistance and the director of
8 the budget, provided, however, that such supplements shall not be
9 part of the standard of need pursuant to section 131-a of the social
10 services law.

11 Notwithstanding section 153 of the social services law, or any other
12 inconsistent provision of law, state reimbursement to each social
13 services district provided through funds appropriated herein may be
14 reduced by an amount equal to that portion of the non-federal share
15 of eligible expenditures for the welfare-to-work program authorized
16 by title V of the federal balanced budget act of 1997 made by the
17 district or the local workforce investment board or boards located
18 in the district that exceeds not less than 25 percent of the
19 approved maximum federal program allocation for such district or
20 local workforce investment board or boards. The reduction in state
21 reimbursement to social services districts shall be based upon local
22 welfare-to-work program plans, which include local budget estimates,
23 approved by the department of labor. In the event that a local work-
24 force investment area encompasses two or more social services
25 districts, such reduction in reimbursement shall be assigned propor-
26 tionately to each district based on an allocation plan developed by
27 the local workforce investment boards in such districts, or by such
28 social services districts if an approved waiver has been implemented
29 relating to the use of an alternate administering agency under title
30 V of the federal balanced budget act of 1997, and approved by the
31 office and the commissioner of labor. State funds appropriated here-
32 in shall be suballocated to the department of labor in an amount
33 equal to the actual or, subject to reconciliation, estimated
34 reductions in reimbursement required by this appropriation related
35 to the welfare-to-work program, in accordance with a district
36 specific schedule developed by the department of labor and approved
37 by the director of the budget, and such state funds shall be used by
38 the department of labor, in combination with other state and federal
39 funds appropriated therefor, to provide funding to local workforce
40 investment boards or their subcontractors, or to social services
41 districts, for eligible expenditures under such welfare-to-work
42 program ... 997,290,000 (re. \$1,500,000)

43 For services and expenses related to innovative programs for public
44 assistance recipients who are not eligible for funding under the
45 temporary assistance for needy families block grant and who are
46 unable to obtain or retain employment due to mental or physical
47 disability. Notwithstanding any inconsistent provision of law,
48 subject to the approval of the director of the budget, funds
49 appropriated herein shall be available for the extension of programs
50 awarded in state fiscal year 2000-01 to social services districts
51 with a population less than two million for additional costs
52 associated with providing innovative services to such public
53 assistance recipients including, but not limited to case management
54 and transportation ... 765,000 (re. \$311,000)

55

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1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Health and Human Services Fund - 265

3
4 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
5 section 3, of the laws of 2005:

6 For services and expenses under the temporary assistance for needy
7 families block grant, including but not limited to the family assis-
8 tance program, emergency assistance to families program, safety net
9 program, and other eligible temporary and disability assistance
10 expenses, including state and local administrative expenses to the
11 extent permitted by the federal social security act and federal
12 personal responsibility and work opportunity reconciliation act of
13 1996, and chapter 436 of the laws of 1997 enacting comprehensive
14 welfare reform. Funds appropriated herein shall be used for services
15 and expenses eligible for state financial participation under provi-
16 sions of the social services law and the terms and conditions of ap-
17 propriations to the office; for services and expenses authorized by
18 the provisions of this appropriation to be provided without state or
19 local financial participation, provided that the director of the
20 budget does not determine that such use of funds can be expected to
21 have the effect of increasing qualified state expenditures under
22 paragraph 7 of subdivision (a) of section 409 of the federal social
23 security act above the minimum applicable federal maintenance of
24 effort requirement; and for other services and expenses, including
25 transfer to other state agencies or federal block grants, as specif-
26 ically authorized in TANF-funded reappropriations of this program.
27 Notwithstanding any inconsistent provision of law, such reimburse-
28 ment from this appropriation shall be available only for costs that
29 have been incurred on or after December 2, 1996 unless the federal
30 government specifically provides additional reimbursement for costs
31 incurred prior to such date through grant awards other than those
32 for programs operated under the federal temporary assistance for
33 needy families program block grant and, for reimbursement of costs
34 for federal fiscal years commencing on or after October 1, 1996 and
35 ending on or before September 30, 2006. Funds appropriated herein
36 shall not be used to provide the state or social services districts
37 with federal reimbursement in addition to that received prior to
38 April 1, 2005 if such reimbursement would increase the rate of fed-
39 eral financial participation in TANF-related costs subject to state-
40 local matching, including costs used in the calculation and payment
41 of maintenance of effort obligations.

42 Funds appropriated herein, as matched by state and local funds in
43 accordance with section 153 of the social services law, may be used
44 to provide rent supplements at local option to family assistance
45 households and to cases that include a child in receipt of safety
46 net assistance in order to prevent eviction and address homelessness
47 in accordance with social services district plans approved by the
48 office of temporary and disability assistance and the director of
49 the budget, provided, however, that such supplements shall not be
50 part of the standard of need pursuant to section 131-a of the social
51 services law.

52 Notwithstanding any inconsistent provision of law, in lieu of payments
53 authorized by the social services law or payments of federal funds
54 otherwise due to the local social services districts for programs
55 provided under the federal social security act or the federal food
56 stamp act, funds herein appropriated, in amounts certified by the
57 state commissioner or the state commissioner of health as due from
58 local social services districts each month as their share of pay-
59 ments made pursuant to section 367-b of the social services law, may
60 be set aside by the state comptroller in an interest-bearing account
61 with such interest accruing to the credit of the locality in order

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1 to ensure the orderly and prompt payment of providers under section
2 367-b of the social services law pursuant to an estimate provided by
3 the commissioner of health of each local social services district's
4 share of payments made pursuant to section 367-b of the social ser-
5 vices law.

6 Of the amount appropriated herein, up to \$9,500,000 without state or
7 local financial participation may be transferred to state operations
8 for personal and nonpersonal services costs including those of the
9 department of labor or suballocated or transferred to the department
10 of labor for personal and nonpersonal service costs incurred in pro-
11 viding employment services to eligible applicants for and recipients
12 of public assistance or individuals and families eligible for other
13 benefits under the temporary assistance to needy families block
14 grant whose incomes do not exceed 200 percent of the federal poverty
15 level, provided that such services to eligible persons not in
16 receipt of public assistance shall not constitute "assistance" under
17 applicable federal regulations.

18 Of the amount appropriated herein, up to \$2,700,000 may be transferred
19 to state operations for personal and nonpersonal service costs in-
20 cluding those of the department of labor or suballocated or trans-
21 ferred to the department of labor and may be used to support the
22 personal and nonpersonal services costs incurred for the welfare-to-
23 work program.

24 Notwithstanding any inconsistent provision of law, a portion of the
25 funds appropriated herein may be used by the department of family
26 assistance, subject to the approval of the director of the budget,
27 for a New York works compliance fund program. In the event that
28 federal temporary assistance for needy families block grant funds
29 remain available after reimbursing other eligible expenditures
30 authorized or required by this chapter, such additional funding may
31 be made available to the office, the department of labor, and/or the
32 office of children and family services subject to the approval of
33 the director of the budget, either immediately or, through carry
34 forward, during subsequent state fiscal years, to meet the cost of
35 employment services, child care through transfer to the federal
36 block grant fund - 265, federal day care account in the office of
37 children and family services, computer systems, training or program
38 operations.

39 Funds appropriated herein shall be available for aid to municipalities
40 and for payments to the federal government for expenditures made
41 pursuant to social services law and the state plan for individual
42 and family grant program under the disaster relief act of 1974.

43 Such funds are to be available for payment of aid heretofore accrued
44 or hereafter to accrue to municipalities. Subject to the approval of
45 the director of the budget, such funds shall be available to the
46 department of family assistance net of disallowances, refunds, reim-
47 bursements, and credits including, but not limited to, additional
48 federal funds resulting from any changes in federal cost allocation
49 methodologies.

50 With regard to additional reimbursement of local district maintenance
51 and assistance costs for emergency assistance to families provided
52 to or on behalf of family shelter residents during periods prior to
53 February 1, 2003 while the family assistance eligibility of such
54 cases was being determined, funds appropriated herein shall not be
55 available to reimburse total cumulative gross costs in excess of
56 \$16,000,000 unless waived by the commissioner and the director of
57 the budget.

58 Notwithstanding any inconsistent provision of law, the amount herein
59 appropriated may be increased or decreased by interchange with any
60 other appropriation within the department of family assistance
61 office of temporary and disability assistance and office of children

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1 and family services federal fund - local assistance account with the
2 approval of the director of the budget, who shall file such approval
3 with the department of audit and control and copies thereof with the
4 chairman of the senate finance committee and the chairman of the
5 assembly ways and means committee.

6 Notwithstanding any inconsistent provision of law, funds appropriated
7 herein shall be used to reimburse social services district expendi-
8 tures only to the extent that such reimbursement does not reduce
9 combined state-local liabilities below the minimum applicable per-
10 centage of the federal maintenance of effort spending requirement in
11 the state fiscal year commencing April 1, 2005 as such amount is
12 separately calculated by the commissioner, and approved by the
13 director of the budget, for the six month periods from April 1, 2005
14 through September 30, 2005 and from October 1, 2005 through March
15 31, 2006; provided, however, that state and local expenditures for
16 child welfare services may, subject to the approval of the director
17 of the budget, be applied to the maintenance of effort spending
18 requirement to the extent necessary to meet the minimum applicable
19 percentage of such requirement.

20 Notwithstanding section 153 of the social services law, or any other
21 inconsistent provision of law, the commissioner, subject to the ap-
22 proval of the director of the budget, may reimburse social services
23 districts through funds appropriated herein in accordance with a
24 plan that limits the proportion of each district's family assistance
25 caseload that may be exempted from the five year limit on assistance
26 required by paragraph (7) of subdivision (a) of section 408 of the
27 federal social security act to ensure that such exemptions are
28 available equitably in social services districts throughout the
29 state. In developing such plan, the commissioner may consider dis-
30 trict population, family assistance caseload, incidence of hardship
31 as defined in paragraph (a) of subdivision 2 of section 350 of the
32 social services law, or other factors that he or she deems appro-
33 priate.

34 Of the amount appropriated herein, up to \$1,300,000, plus funds neces-
35 sary for associated fringe benefit and indirect costs, without state
36 or local financial participation may be transferred to the state
37 operations budget of the office and the department of labor to carry
38 out activities necessary for the state to comply with federal data
39 reporting, case tracking and financial management requirements as
40 necessary to avoid federal fiscal sanctions. Such amount shall be
41 divided between the office and the department of labor by the direc-
42 tor of the budget based on need provided, however, that not less
43 than \$150,000 shall be allocated to the office of financial manage-
44 ment in the office of temporary and disability assistance provided
45 that such office shall use a portion of such funds to timely furnish
46 recent statewide and district specific expenditure data to social
47 services districts that can be used by each district as a basis for
48 estimating its share of the TANF maintenance of effort spending
49 requirement.

50 Of the amounts appropriated herein, notwithstanding any inconsistent
51 provision of law, up to \$375,500,000 may be transferred, in addition
52 to any funds transferred by the office of temporary and disability
53 assistance special revenue funds - federal / aid to localities fed-
54 eral health and human services fund - 265 federal temporary assis-
55 tance to needy families block grant funds at the request of local
56 social services districts from their flexible fund for family ser-
57 vices allocations, subject to the approval of the director of the
58 budget, to the credit of the office of children and family services
59 federal health and human services fund - 265 state operations or
60 federal health and human services fund - 265 local assistance,
61 federal day care account.

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1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated, in combination with the money appropriated in federal block
3 grant - 265, federal day care account, including any funds trans-
4 ferred by the office of temporary and disability assistance special
5 revenue funds - federal / aid to localities federal health and human
6 services fund - 265 federal temporary assistance to needy families
7 block grant funds at the request of local social services districts
8 from their flexible fund for family services allocations, and money
9 appropriated in the general fund / aid to localities local assis-
10 tance account - 001, appropriated for the state block grant for
11 child care shall constitute the state block grant for child care.

12 Pursuant to title 5-C of article 6 of the social services law, the
13 state block grant for child care shall be used for child care assis-
14 tance and for activities to increase the availability and/or quality
15 of child care programs. The funds that are to be available to social
16 services districts for child care assistance shall be apportioned
17 among the social services districts by the office according to the
18 allocation plan developed by the office and submitted to the direc-
19 tor of the budget for approval within 60 days of enactment of the
20 budget. A district's block grant allocation for a particular federal
21 fiscal year is available only for child care assistance expenditures
22 made during that federal fiscal year and which are claimed by March
23 31 of the year immediately following the end of that federal fiscal
24 year. Any claims for child care assistance made by a social services
25 district for expenditures made during a particular federal fiscal
26 year, other than claims made under title XX of the federal social
27 security act, shall be counted against the social services dis-
28 trict's block grant allocation for that federal fiscal year.

29 A social services district shall expend its allocation from the block
30 grant in accordance with the applicable provision in federal law and
31 regulations relating to the federal funds included in the state
32 block grant for child care and the regulations of the office of
33 children and family services. Notwithstanding any other provision of
34 law, each district's claims submitted under the state block grant
35 for child care will be processed in a manner that maximizes the
36 availability of federal funds and ensures that the district meets
37 its maintenance of effort requirement in each applicable federal
38 fiscal year. Prior to transfer of funds appropriated herein, the
39 commissioner of the office of children and family services shall
40 consult with the commissioner of the office of temporary and dis-
41 ability assistance to determine the availability of such funding and
42 to request that the commissioner of the office of temporary and dis-
43 ability assistance take necessary steps to notify the department of
44 health and human services of the transfer of funding.

45 Notwithstanding any inconsistent provision of law, of the
46 \$375,500,000, up to \$1,000,000 shall be available for transfer to
47 the federal health and human services fund-265, federal day care
48 account for the purposes of providing child care to children of mi-
49 grant workers in programs operated by non-profit organizations under
50 contract with the department of agriculture and markets to provide
51 such care.

52 Of the \$375,500,000, notwithstanding any inconsistent provision of
53 law, up to \$1,960,000 shall be available for transfer to the federal
54 health and human services fund-265, federal day care account for the
55 purpose of providing additional funds for subsidies and quality
56 activities at the state university of New York, provided that of
57 such amount, up to \$880,000 shall be available to community colleges
58 and up to \$1,080,000 shall be available to state operated campuses.

59 Of the \$375,500,000, notwithstanding any inconsistent provision of
60 law, up to \$1,440,000 shall be available for transfer to the federal
61 health and human services fund-265, federal day care account for the

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1 purpose of providing additional funds for subsidies and quality
2 activities at the city university of New York, provided that of such
3 amount, up to \$560,000 shall be available to community colleges and
4 up to \$880,000 shall be available to senior colleges.

5 Of the amounts appropriated herein, notwithstanding any inconsistent
6 provision of law, up to \$20,200,000 shall be available through
7 transfer or suballocation to the office of children and family ser-
8 vices for services and expenses related to the advantage afterschool
9 program. Such funds are to be available pursuant to a plan prepared
10 by the office of children and family services and approved by the
11 director of the budget to extend or expand current contracts with
12 community based organizations and/or to award new contracts through
13 a competitive process to community based organizations.

14 Of the amounts appropriated herein, notwithstanding any inconsistent
15 provision of law, up to \$3,800,000, without state or local partic-
16 ipation, shall be available through transfer or suballocation to
17 other state agencies and used pursuant to a memorandum of under-
18 standing to provide services as an alternative to incarceration for
19 eligible individuals and families under the state plan for the
20 temporary assistance for needy families block grant whose incomes do
21 not exceed 200 percent of the federal poverty level, provided that
22 such services to eligible persons not in receipt of public assis-
23 tance shall not constitute "assistance" under applicable federal
24 regulations.

25 Of the amounts appropriated herein, notwithstanding any inconsistent
26 provision of law, up to \$12,000,000 shall be available through
27 transfer or suballocation to the department of health for additional
28 services and expenses of the hunger prevention and nutrition
29 assistance program for individuals and families eligible for public
30 assistance or other benefits under the state plan for the temporary
31 assistance for needy families block grant whose incomes do not
32 exceed 200 percent of the federal poverty level, including: addi-
33 tional capacity and services for underserved communities and popula-
34 tions including those served by small food pantries; enhanced nutri-
35 tional quality by accessing diversified food resources including
36 from local farms and farmers' markets; and outreach and referral to
37 other programs designed to reduce dependence on emergency food, pro-
38 vided that such services to eligible persons not in receipt of
39 public assistance shall not constitute "assistance" under applicable
40 federal regulations. A portion of the \$12,000,000 may be made avail-
41 able through transfer or suballocation to the department of health
42 to reimburse personal and nonpersonal service costs incurred by the
43 department of health in administering the provision of such services
44 to such eligible individuals and families.

45 Of the amounts appropriated herein, notwithstanding any inconsistent
46 provision of law, up to \$17,600,000 shall be available through
47 transfer or suballocation to the office of children and family ser-
48 vices for services and expenses related to the home visiting program
49 pursuant to a plan prepared by the office of children and family
50 services and approved by the director of the budget to continue or
51 expand existing programs with existing contractors that are satis-
52 factorily performing as determined by the office of children and
53 family services or to award new contracts to continue programs where
54 the existing contractors are not satisfactorily performing as deter-
55 mined by the office of children and family services. Services funded
56 through such appropriation shall be made available to families with
57 children whose income does not exceed 200 percent of the federal
58 poverty level applicable to the family size involved.

59 Of the amounts appropriated herein, notwithstanding any other incon-
60 sistent provision of law, up to \$3,325,000, without state or local
61 financial participation, shall be transferred or suballocated to the

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1 department of health, through a memorandum of understanding between
2 the department of health and the office of temporary and disability
3 assistance approved by the director of the budget, for services
4 provided by school based health centers that are eligible under
5 federal law, including, but not limited to, health education and
6 non-medical counseling services, to youth eligible for such services
7 under the state plan for the federal temporary assistance for needy
8 families block grant, provided that such services to eligible youth
9 not in receipt of public assistance shall not constitute "assis-
10 tance" under applicable federal regulations.

11 Of the amounts appropriated herein, notwithstanding any other incon-
12 sistent provision of law, up to \$2,400,000 shall be available to the
13 Rochester-Genesee Regional Transportation Authority for the provi-
14 sion of transportation services to eligible individuals and families
15 under the state plan for the temporary assistance for needy families
16 block grant whose incomes do not exceed 200 percent of the federal
17 poverty level, for the purpose of transportation to and from employ-
18 ment or other allowable activities; provided however, that unless
19 the eligible individual or family is in receipt of public assis-
20 tance, receipt of such transportation services may not constitute
21 assistance under federal regulations governing the temporary assis-
22 tance for needy families block grant.

23 Of the amounts appropriated herein, notwithstanding any inconsistent
24 provision of law, up to \$4,000,000 shall be available for additional
25 services and expenses of the homelessness intervention program for
26 eligible individuals and families under the state plan for the
27 federal temporary assistance for needy families block grant whose
28 incomes do not exceed 200 percent of the federal poverty level.
29 These funds shall be available to not-for-profit organizations
30 designed to provide services to prevent homelessness or to secure
31 permanent housing, including but not limited to landlord/tenant
32 conflict resolution, legal services, outreach and referral for other
33 eligible services and benefits to stabilize households, and reloca-
34 tion assistance.

35 Of the amounts appropriated herein, notwithstanding any inconsistent
36 provision of law, up to \$2,500,000, without state or local financial
37 participation, shall be available for the services and expenses
38 related to a supportive housing program for families and for young
39 adults age 18 to 25, who are eligible for benefits under the state
40 plan for the federal temporary assistance for needy families block
41 grant, whose incomes do not exceed 200 percent of the federal
42 poverty level and, unless in receipt of public assistance, whose
43 participation in such a program would not constitute "assistance"
44 under federal temporary assistance for needy families block grant
45 regulations. Such supportive housing program shall be designed to
46 enhance the employability, self-sufficiency, and/or family stability
47 of residents, and prevent out-of-wedlock pregnancies among young
48 adult residents. Eligible families shall include: homeless families;
49 families at risk of exceeding, and those that have exceeded, their
50 TANF assistance time limit; families with multiple barriers to
51 employment and housing stability; families at risk for foster care
52 placement; and those that are reunited after placements. Eligible
53 young adults shall include: young adults aging out of the foster
54 care system; runaway and homeless youths; and youth subject to
55 criminal charges who are at risk for incarceration.

56 Of the amounts appropriated herein, notwithstanding any inconsistent
57 provision of law, up to \$4,900,000 shall be transferred to the
58 department of health for additional services and expenses provided
59 to women, infants and children for persons in receipt of special

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1 supplemental program for women, infants and children whose income is
2 less than 200 percent of the federal poverty level applicable to the
3 family size involved.

4 Amounts appropriated herein shall, subject to the approval of the di-
5 rector of the budget, be used to reimburse social services districts
6 for one hundred percent of the expenditures for foster care made on
7 and after October 1, 2004 provided to children eligible for emer-
8 gency assistance for families, other than juvenile justice services
9 and other than tuition costs for foster care children who are eligi-
10 ble for emergency assistance for families and are in the custody of
11 the commissioner of any local social services district with a popu-
12 lation in excess of 2,000,000 persons and, subject to the approval
13 of the director of the budget, the commissioner of children and
14 family services, in consultation with the commissioner of labor and
15 the commissioner of temporary and disability assistance, may exclude
16 foster care and foster care administration costs incurred on behalf
17 of children in foster care placements who are at least 19 years of
18 age.

19 Notwithstanding section 153 of the social services law and any other
20 inconsistent provision of the social services law or this chapter,
21 the commissioner of the office of temporary and disability assis-
22 tance, upon consultation with the commissioner of the office of
23 children and family services and subject to the approval of the
24 director of the budget, shall reduce federal financial participation
25 in the cost of eligible temporary and disability assistance expen-
26 ses, including but not limited to, the family assistance program,
27 the emergency assistance for families program and their adminis-
28 tration paid to social services districts by the amount of federal
29 financial participation received by each district for foster care
30 pursuant to this provision and shall require each district to be
31 responsible for 100 percent of the additional non-federal cost that
32 results from such reduction in federal financial participation in an
33 amount not to exceed the actual amount of federal temporary assis-
34 tance to needy families funds for foster care provided to children
35 eligible for emergency assistance for families pursuant to this
36 appropriation. The commissioner of the office of temporary and dis-
37 ability assistance may require each social services district to make
38 necessary adjustments in claims for eligible temporary and dis-
39 ability assistance expenses to effectuate the reduction in federal
40 financial participation required herein.

41 Notwithstanding section 153 of the social services law and any other
42 inconsistent provision of the social services law or this chapter,
43 the commissioner of the office of temporary and disability assis-
44 tance may not reduce federal financial participation in local admin-
45 istrative expenses for a social services district until the reduc-
46 tion in federal financial participation in all other expenditures
47 for such public assistance programs has been reduced by 95 percent
48 of estimated expenditures otherwise eligible for federal financial
49 participation unless otherwise waived by the commissioner.

50 Of the amounts appropriated herein, up to \$600,000,000, without state
51 or local participation, subject to the approval of the director of
52 the budget and notwithstanding any other provision of law, shall be
53 allocated to local social services districts in accordance with a
54 methodology that shall be based on allocations and awards for the
55 prior state fiscal year and federal settlements for administrative
56 costs made during the period October 1, 2003 through September 30,
57 2004, which were not subject to allocation under the temporary
58 assistance for needy families block grant for the previous state
59 fiscal year, including any supplemental claims for such costs
60 settled during that period, and other factors, for expenditures
61 eligible under the state plan for the temporary assistance for needy

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1 families block grant, including but not limited to, expenditures for
2 child welfare, employment and supportive services, provided however,
3 that local spending of these funds, in combination with state spend-
4 ing for the same purposes will not exceed applicable federal limits
5 on the spending of temporary assistance for needy families funds for
6 administrative purposes. Such amounts allocated to local social
7 services districts shall hereinafter be referred to as the flexible
8 fund for family services. Notwithstanding any inconsistent provision
9 of law to the contrary, such amounts shall constitute the full
10 amount of federal temporary assistance for needy families funds to
11 be paid on account of activities funded in whole or in part here-
12 under. Such allocation shall be available for reimbursement through
13 March 31, 2008. These funds may be spent only pursuant to plans of
14 expenditure, developed by each social services district and the
15 local governing body and approved by the department of family assis-
16 tance and the director of the budget, which summarize how the local
17 district will comply with federal work participation rates, the
18 amounts of federal, state and local funds that will be expended in
19 connection with activities funded in whole or in part hereunder and
20 how the district will conduct activities required under applicable
21 federal and state law and regulations, including but not limited to
22 screening, testing, and assessment for alcohol and substance abuse
23 pursuant to section 132 of the social services law.

24 Of the amounts appropriated herein for allocation to local social
25 services districts, notwithstanding any inconsistent provision of
26 law to the contrary, subject to the approval of the director of the
27 budget, a portion of the amount appropriated herein may be used for
28 administrative costs and chargeable to grants, including personal
29 service costs of the office of court administration or other state
30 agencies for activities in support of TANF services block grant
31 programs. Such reimbursement may be available through transfer or
32 suballocation.

33 Notwithstanding any inconsistent provision of law, if determined nec-
34 essary by the director of the budget to maintain adequate federal
35 support for other temporary and disability assistance programs, the
36 director may limit federal reimbursement herein available to social
37 services districts for emergency assistance for families or its suc-
38 cessor program under federal welfare reform at levels that are not
39 less than federal reimbursement for emergency assistance for fami-
40 lies provided to social services districts during federal fiscal
41 year 1994-95. In calculating such a limit, the director may exclude
42 payments made in settlement of claims for such reimbursement for
43 costs incurred prior to October 1, 1994.

44 Amounts appropriated herein for allocation to local social services
45 districts, may be used, notwithstanding section 153 of the social
46 services law, without state or local financial participation, for
47 services to public assistance recipients who are either eligible for
48 federally funded income support under the temporary assistance for
49 needy families block grant, or whose current case includes a
50 dependent child under the age of 18 or under the age of 19 if the
51 child is attending secondary school and is in receipt of safety net
52 assistance, and those eligible individuals and families whose in-
53 comes do not exceed 200 percent of the federal poverty level.
54 Specific services may include, but not necessarily be limited to:
55 specialized self-sufficiency case management and job training
56 services through social services districts to help eligible persons
57 secure and retain employment; transportation services to and from
58 employment or other allowable activities; domestic violence screen-
59 ing and service referral; domestic violence training; screening,
60 assessment, optional testing and treatment for substance abuse
61 including related workforce preparation services; periodic incen-

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1 tives for excellence in academic achievement or community service;
2 services and expenses of transitional opportunities program offices;
3 services to augment employer-based programs that assist youth at-
4 risk of not graduating from high school; performance-based job
5 placement services through contracts with for profit or non-profit
6 agencies; job specific training opportunities and job placement;
7 youth enterprise services for eligible youth who have been released
8 from residential facilities, and eligible administration costs, in-
9 cluding contracts through the office with outside auditors to ensure
10 compliance with federal requirements. As a condition of expending
11 funds appropriated herein, affected social services districts and
12 the commissioner or the commissioner of the department of labor
13 shall certify that allocated funds will not be used to supplant
14 other sources of funding. At the request of social services dis-
15 tricts, a portion of the funds appropriated herein may be retained
16 by the office for the continuation of statewide contracts or to
17 provide centralized administrative services, including but not lim-
18 ited to issuing requests for proposals, entering into and processing
19 contracts, and providing vendor payments.

20 Amounts appropriated herein for allocation to local social services
21 districts, notwithstanding any inconsistent provision of law, may be
22 used, without state or local financial participation, for costs of
23 operating summer youth programs providing full wage subsidy paid
24 summer employment and associated supportive services to eligible
25 individuals with families under the state plan for the temporary
26 assistance for needy families block grant.

27 Notwithstanding any inconsistent provision of law, subject to the
28 approval of the commissioner and the director of the budget, local
29 social services districts may authorize the state to withhold funds
30 appropriated herein for allocation to local social services dis-
31 tricts for the payment, without local financial participation, of
32 eligible costs of the BRIDGE and EDGE programs.

33 Notwithstanding any inconsistent provision of law, amounts appropri-
34 ated herein for allocation to local social services districts,
35 without state or local financial participation, may be used for the
36 provision of transportation services to eligible individuals and
37 families under the state plan for the temporary assistance for needy
38 families block grant whose incomes do not exceed 200 percent of the
39 federal poverty level, for the purpose of transportation to and from
40 employment or other allowable activities; provided however, that
41 unless the eligible individual or family is in receipt of public
42 assistance, receipt of such transportation services may not con-
43 stitute assistance under federal regulations governing the temporary
44 assistance for needy families block grant. Such amount may be used
45 directly or in consultation with the department of transportation to
46 provide such services. Such funds may be provided to employers for
47 expenses related to the provision of transportation to and from work
48 activities for eligible individuals.

49 Of the amounts appropriated herein for allocation to local social ser-
50 vices districts, funds may be used, without state or local partici-
51 pation, for the costs of child welfare services, other than juvenile
52 justice services and foster care services except as specially pro-
53 vided herein, provided to eligible individuals and families whose
54 incomes do not exceed 200 percent of the federal poverty level.

55 Of the amounts appropriated herein for allocation to local social
56 services districts, notwithstanding any inconsistent provision of
57 law, may be used, without state or local financial participation, by
58 social services districts with a population in excess of 2,000,000
59 persons for such district's first eligible expenditures that oc-
60 curred on or after October 1, 2004, or subject to the approval of
61 the director of the budget, any other period on or after January 1,

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1 1997, for tuition costs for foster care children who are eligible
2 for emergency assistance for families in the manner the state was
3 authorized to fund such costs under part A of title IV of the social
4 security act as such part was in effect on September 30, 1995;
5 provided that the funds appropriated herein may not be used to
6 reimburse localities for costs disallowed under title IV-E of the
7 social security act. Such expenditures shall constitute good cause
8 pursuant to section 408 (a) (10) of the social security act.

9 Of the amounts appropriated herein for allocation to local social
10 services districts, funds may be used, without state or local
11 participation, for care, maintenance, supervision, and tuition for
12 juvenile delinquents and persons in need of supervision who are
13 placed in residential programs operated by authorized agencies and
14 who are eligible for emergency assistance to families in the manner
15 the state was authorized to fund such costs under part A of title IV
16 of the social security act as such part was in effect on September
17 30, 1995. Such expenditures shall constitute good cause pursuant to
18 section 408 (a) (10) of the social security act. Unless otherwise
19 approved by the commissioner of the office of children and family
20 services with the approval of the director of the budget, these
21 funds may be used only for eligible expenditures made from October
22 1, 2004 through September 30, 2005. Notwithstanding any inconsistent
23 provision of law, the funds appropriated herein may not be used to
24 reimburse localities for costs disallowed under title IV-E of the
25 social security act.

26 Of the amounts appropriated herein for allocation to local social
27 services districts, subject to the approval of the director of the
28 budget, notwithstanding any other inconsistent provision of law,
29 funds may, at local district discretion and without state or local
30 financial participation, be used directly or transferred to the
31 department of health for programs of community health education and
32 outreach and community-based adolescent pregnancy prevention, to
33 address the needs of both adults and adolescents eligible for such
34 services under the federal temporary assistance for needy families
35 block grant, for the purpose of preventing unintended pregnancies.

36 Of the amounts appropriated herein for allocation to local social
37 services districts, notwithstanding any other inconsistent provision
38 of law, funds may be used, at local district discretion and without
39 state or local financial participation, for adolescent pregnancy
40 prevention services programs addressing prevention of adolescent
41 pregnancy and/or out-of-wedlock pregnancy to individuals eligible
42 for such services under the federal temporary assistance for needy
43 families block grant. Notwithstanding any other provision of law, at
44 the request of social services districts and with the approval of
45 the director of the budget, a portion of the funds appropriated
46 herein may be retained by the office of temporary and disability
47 assistance for transfer to the office of children and family ser-
48 vices to provide centralized administrative services, including but
49 not limited to entering into and processing contracts with existing
50 providers and providing vendor payments.

51 Notwithstanding any inconsistent provision of law, of the amounts
52 appropriated herein for allocation to local social services dis-
53 tricts, funds may, without state or local financial participation,
54 be used for additional direct costs associated with domestic
55 violence screening and referral to counseling and related services
56 for public assistance recipients who are either currently eligible
57 for federally funded income support under the temporary assistance
58 for needy families block grant, or whose current case includes a
59 dependent child under the age of 18 or under the age of 19 if the

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1 child is attending secondary school and is in receipt of safety net
2 assistance, and those individuals and families whose incomes do not
3 exceed 200 percent of the federal poverty level.

4 Of the amounts appropriated herein for allocation to local social
5 services districts, notwithstanding any inconsistent provision of
6 law, funds may be used, without state or local financial participa-
7 tion, for the provision of non-residential domestic violence ser-
8 vices. Local social services districts are encouraged to collaborate
9 with non-profit providers in the provision of such services.

10 Of the amounts appropriated herein for allocation to local social ser-
11 vices districts, notwithstanding any inconsistent provision of law,
12 such funds may be used, without state or local financial participa-
13 tion, for eligible costs related to screening, assessment, optional
14 testing and treatment for substance abuse problems for public assis-
15 tance recipients who are either currently eligible for federally
16 funded income support under the temporary assistance for needy fami-
17 lies block grant, or whose current case includes a dependent child
18 under the age of 18 or under the age of 19 if the child is attending
19 secondary school and is in receipt of safety net assistance, and
20 those individuals and families whose incomes do not exceed 200 per-
21 cent of the federal poverty level.

22 Of the amounts appropriated herein for allocation to local social
23 services districts, notwithstanding any inconsistent provision of
24 law, funds may be used, without state or local financial participa-
25 tion, to initiate program modifications and/or to provide services,
26 which may include but not be limited to substance abuse and mental
27 health counseling, to divert youth at risk of placement in detention
28 programs, reduce the length of placement of youth receiving deten-
29 tion services, and/or to provide preventive services to persons 16
30 and 17 years old who are alleged or determined to be in need of
31 supervision consistent with purpose 3 of section 401 of the personal
32 responsibility and work opportunities reconstruction act of 1996.

33 Notwithstanding any other provision of law including the state finance
34 law and any local procurement law, at the request of a social ser-
35 vices district and with the approval of the division of the budget,
36 a portion of the funds appropriated herein may be retained by the
37 office of temporary and disability assistance for use by the office
38 or for transfer or suballocation to the department of labor, the
39 department of health and/or the office of children and family ser-
40 vices to provide centralized administrative services, including but
41 not limited to entering into, processing and/or amending contracts
42 with existing providers for any services eligible for funding under
43 the FFFS for which the applicable state agency has a contractual
44 relationship or had a contractual relationship during state fiscal
45 year 2004-05 and providing vendor payments.

46 Of the amounts appropriated herein for allocation to local social
47 services districts, notwithstanding any inconsistent provision of
48 law, a social services district may request that the office of tem-
49 porary and disability assistance retain and transfer a portion of
50 the district's allocation of these funds to the credit of the office
51 of children and family services special revenue funds - federal/aid
52 to localities federal block grant fund - 269 for the title XX social
53 services block grant for use by the district for eligible title XX
54 services and/or to the credit of the office of children and family
55 services federal health and human services fund - 265 local assis-
56 tance, federal day care account for use by the district for eligible
57 child care expenditures under the state block grant for child care,
58 within the percentages established by the state in accordance with
59 the federal social security act and related federal regulation. Any
60 funds transferred at a district's request to the title XX social
61 services block grant shall be used by the district for eligible

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1 title XX social services provided in accordance with the provisions
 2 of the federal social security act and the social services law to
 3 children or their families whose income is less than 200 percent of
 4 the federal poverty level applicable to the family size involved.
 5 Any funds transferred at a district's request to the office of
 6 children and family services federal health and human services fund
 7 - 265 local assistance, federal day care account shall be made
 8 available to the district for use for eligible child care expen-
 9 ditures in accordance with the applicable provisions of federal law
 10 and regulations relating to federal funds included in the state
 11 block grant for child care, and applicable state law and regulations
 12 of the office of children and family services. Any claims made by a
 13 social services district for expenditures made for child care during
 14 a particular federal fiscal year, other than claims made under title
 15 XX of the federal social security act, shall be counted against the
 16 social services district's block grant for child care for that
 17 federal fiscal year. Each social services district must certify to
 18 the department of family assistance by June 30, 2005 the amount of
 19 funds it wishes to have transferred under this provision. If there
 20 is any transfer authority remaining under federal law and regulation
 21 after the office of temporary and disability assistance transfers
 22 all of the funds certified by the districts by June 30, 2005 to be
 23 so transferred, the department of family assistance may provide
 24 additional transfer authority to those districts that transferred
 25 the maximum allowable amount. Prior to the transfer of funds
 26 pursuant to this provision, the office of temporary and disability
 27 assistance shall determine the availability of such funding and,
 28 subject to approval of the director of the budget, take necessary
 29 steps to notify the department of health and human services and the
 30 office of children and family services of the transfer of funding
 31 for purposes contained herein
 32 2,389,575,000 (re. \$1,678,000,000)

33
 34 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,
 35 section 3, of the laws of 2005:

36 For transfer to the credit of the office of children and family ser-
 37 vices federal health and human services fund-265 federal day care
 38 account for services and expenses of pilot programs, consistent with
 39 state and federal law and subject to the approval of the office of
 40 children and family services, which are currently approved or are
 41 pending approval, to expand access to child care subsidies for work-
 42 ing families with income up to 275 percent of the federal poverty
 43 level. Such funds shall be available upon application by such pilot
 44 programs. The money hereby appropriated, in combination with the
 45 money appropriated in federal block grant - 265, federal day care
 46 account, including any funds transferred by the office of temporary
 47 and disability assistance special revenue funds - federal / aid to
 48 localities federal health and human services fund - 265 federal
 49 temporary assistance to needy families block grant funds at the re-
 50 quest of local social services districts from their flexible fund
 51 for family services allocations, and money appropriated in the gen-
 52 eral fund / aid to localities local assistance account - 001, appro-
 53 priated for the state block grant for child care shall constitute
 54 the state block grant for child care
 55 3,500,000 (re. \$3,500,000)

56 For the continuation of two demonstration projects to assist indi-
 57 viduals and families, who are eligible for benefits under the state
 58 plan for the federal temporary assistance for needy families block
 59 grant, whose incomes do not exceed 200 percent of the federal
 60 poverty level and, unless in receipt of public assistance, whose
 61 participation in such projects would not constitute "assistance"

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1 under federal TANF regulations, in moving out of poverty through the
2 pursuit of higher education. Projects shall include intensive, long-
3 term case management and statistically-based outcome assessments. Of
4 the amounts appropriated, up to \$500,000 shall be made available for
5 one project at a private, secular, liberal arts institution of
6 higher education located in central New York that has evidence of a
7 prior commitment to establishing such a program including having
8 held a conference on the project, the receipt of financial com-
9 mitment for a not-for-profit foundation, and an established working
10 relationship with regional social services agencies, the local
11 business community and other public and/or private institutions of
12 higher education, and up to \$500,000 shall be made available for one
13 project at an education and work consortium having developed
14 programs that moved significant numbers of people from welfare to
15 permanent employment, and with the receipt of financial commitment
16 from a not-for-profit foundation, and an established working rela-
17 tionship with regional social services agencies, the local business
18 community and other public and/or private institutions of higher
19 education. The consortium shall consist of three institutions of
20 higher education with one of the institutions being a CUNY institu-
21 tion, one a New York city based institution, and one based in West-
22 chester county ... 1,000,000 (re. \$1,000,000)
23 For services and expenses, in accordance with a memorandum of under-
24 standing between the state education department and the office of
25 temporary and disability assistance, for programs including but not
26 limited to, workplace literacy instruction and intergenerational
27 education models, designed to increase the literacy and work prepar-
28 edness of eligible individuals and families under the state plan for
29 the federal temporary assistance to needy families block grant whose
30 incomes do not exceed 200 percent of the federal poverty level,
31 provided, that such funds may be awarded to applicants without prior
32 experience operating literacy programs
33 1,000,000 (re. \$1,000,000)
34 For transfer or suballocation to the office of children and family
35 services for services and expenses of programs addressing prevention
36 of adolescent pregnancy and/or out-of-wedlock pregnancy. Funds ap-
37 propriated herein shall be available pursuant to a plan prepared by
38 the office of children and family services and approved by the
39 division of the budget to continue existing contractors through the
40 end of the contracts for those contractors that are satisfactorily
41 performing as determined by the office of children and family
42 services and to award new contracts through a competitive process to
43 not-for-profit and voluntary agency providers
44 5,870,000 (re. \$5,870,000)
45 For transfer or suballocation to other state agencies and used pursu-
46 ant to a memorandum of understanding to provide additional services
47 as an alternative to incarceration for eligible individuals and
48 families under the state plan for the temporary assistance for needy
49 families block grant whose incomes do not exceed 200 percent of the
50 federal poverty level, provided that such services to eligible
51 persons not in receipt of public assistance shall not constitute
52 "assistance" under applicable federal regulations
53 200,000 (re. \$200,000)
54 For services and expenses, without state or local financial participa-
55 tion, of programs providing literacy training and English as a sec-
56 ond language instruction to individuals and families who, upon de-
57 termination of eligibility for such services, are in receipt of
58 public assistance and are eligible for services under the temporary
59 assistance for needy families block grant who lack a literacy level
60 equivalent to the ninth month of the eighth grade or have English
61 language proficiency equal to a score of 34 or less on the NYS PLACE

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1 test or an equivalent score on a comparable test. Providers shall
2 include community colleges or, in counties outside of New York city,
3 may also include BOCES or local school districts which have experi-
4 ence operating state or federally funded literacy and/or English
5 proficiency programs. These providers may provide services directly
6 or subcontract to organizations similarly experienced
7 2,000,000 (re. \$2,000,000)
8 For services and expenses of the BRIDGE program, provided however,
9 that, unless otherwise determined by the director of the budget, the
10 rate of state financial participation shall be the same rates as
11 required in the month immediately preceding December, 1996. Funds
12 made available therein shall be used for services to individuals and
13 families who, upon determination of eligibility for such program,
14 are receiving public assistance benefits under the state plan for
15 the temporary assistance for needy families block grant or whose
16 public assistance case includes a dependent child under the age of
17 18 or under the age of 19 if the child is attending secondary school
18 and is in receipt of safety net assistance; provided, however, that
19 the BRIDGE program may allocate up to 80 percent of such funds to
20 individuals and families not in receipt of public assistance but
21 eligible for other TANF benefits whose incomes do not exceed 200
22 percent of the federal poverty level, provided that such services to
23 eligible persons not in receipt of public assistance shall not
24 constitute "assistance" under applicable federal regulations
25 9,553,000 (re. \$9,553,000)
26 For transfer or suballocation to the office of children and family
27 services for services and expenses of not-for-profit and voluntary
28 agencies providing support services to the caretaker relative of a
29 minor child when such services are provided to eligible individuals
30 and families under the state plan for the federal temporary assis-
31 tance for needy families block grant whose incomes do not exceed 200
32 percent of the federal poverty level
33 1,150,000 (re. \$1,150,000)
34 For services and expenses of a program, pursuant to section 35 of the
35 social services law but without state or local financial participa-
36 tion, providing legal representation of individuals whose federal
37 disability benefits have been denied or may be discontinued, and who
38 are eligible for benefits under the state plan for the federal
39 temporary assistance for needy families block grant whose incomes do
40 not exceed 200 percent of the federal poverty level, provided that
41 such services to eligible persons not in receipt of public assis-
42 tance shall not constitute "assistance" under applicable federal
43 regulations ... 1,000,000 (re. \$1,000,000)
44 For services and expenses related to the creation or continuation of
45 displaced homemaker services. Such funds may be used to provide
46 displaced homemaker services to eligible individuals and families
47 whose incomes do not exceed 200 percent of the federal poverty
48 level, provided that such services to eligible persons not in
49 receipt of public assistance shall not constitute "assistance" under
50 applicable federal regulations, and may be used for state agency
51 contractors, or aid to social services districts
52 2,300,000 (re. \$2,300,000)
53 For transfer or suballocation to the office of children and family
54 services for the provision of non-residential domestic violence
55 services to eligible individuals and families whose incomes do not
56 exceed 200 percent of the federal poverty level. Local social
57 services districts are encouraged to collaborate with non-profit
58 providers in the provision of such services
59 3,000,000 (re. \$3,000,000)

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1 For services and expenses of programs in social services districts
2 with a population in excess of two million that meet the emergency
3 needs of homeless individuals and families and those at risk of
4 becoming homeless who are eligible for benefits under the state plan
5 for the temporary assistance for needy families block grant and
6 whose incomes do not exceed 200 percent of the federal poverty
7 level, provided that such services to eligible persons not in re-
8 ceipt of public assistance shall not constitute "assistance" under
9 applicable federal regulations. Such programs shall have demon-
10 strated experience in providing services to meet the emergency needs
11 of homeless individuals and families and those at risk of becoming
12 homeless, including crisis intervention services, eviction preven-
13 tion services, mobile emergency feeding services, and summer youth
14 services ... 1,000,000 (re. \$1,000,000)

15 For transfer or suballocation to the department of health for addi-
16 tional services and expenses of the hunger prevention and nutrition
17 assistance program for individuals and families eligible for public
18 assistance or other benefits under the state plan for the temporary
19 assistance for needy families block grant whose incomes do not ex-
20 ceed 200 percent of the federal poverty level, including: additional
21 capacity and services for underserved communities and populations
22 including those served by small food pantries; enhanced nutritional
23 quality by accessing diversified food resources including from local
24 farms and farmers markets; and outreach and referral to other pro-
25 grams designed to reduce dependence on emergency food, provided that
26 such services to eligible persons not in receipt of public assis-
27 tance shall not constitute "assistance" under applicable federal
28 regulations. A portion of the funds appropriated herein may be made
29 available through transfer or suballocation to the department of
30 health to reimburse personal and nonpersonal service costs incurred
31 by the department of health in administering the provision of such
32 services to such eligible individuals and families
33 350,000 (re. \$350,000)

34 For services and expenses of programs for English as a second language
35 instruction for eligible individuals and families under the state
36 plan for the federal temporary assistance for needy families block
37 grant whose incomes do not exceed 200 percent of the federal poverty
38 level. Such monies may be awarded to applicants without prior
39 experience operating English as a second language instruction pro-
40 grams, and shall be used for programs operated by not-for-profit
41 organizations that operate in a geographic area with a high concen-
42 tration of individuals and families eligible for services under the
43 federal temporary assistance for needy families block grant and that
44 provide such services and programs in a manner that appropriately
45 addresses the specific linguistic and cultural needs of the partici-
46 pants. To the extent feasible, preference shall be given to appli-
47 cants who will certify that a portion of their curriculum will
48 address language skill needs of non-English speaking workers as they
49 relate to workplace safety issues ... 2,000,000 ... (re. \$2,000,000)

50 For transfer or suballocation, without state or local financial
51 participation, to the department of health for programs of community
52 health education and outreach and community-based adolescent
53 pregnancy prevention, to address the needs of both adults and
54 adolescents eligible for such services under the federal temporary
55 assistance for needy families block grant, for the purpose of
56 preventing unintended pregnancies ... 2,100,000 ... (re. \$2,100,000)

57 For transfer or suballocation to the office of children and family
58 services subject to the approval of the director of the budget, for
59 preventive services to eligible individuals and families under the
60 state plan for the federal temporary assistance for needy families
61 block grant whose incomes do not exceed 200 percent of the federal

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1 poverty level, including but not limited to: intensive case man-
2 agement and related services for families with children at risk of
3 foster care placement due to the presence of alcohol and/or sub-
4 stance abuse in the household; family preservation services, centers
5 and programs; foster care diversion demonstrations; and nonprofit
6 provider collaborations with family treatment courts. Provided that,
7 of the funds appropriated herein, at least \$2,121,000 shall be
8 available for programs providing post adoption services and up to
9 \$100,000 shall be available for state agencies program adminis-
10 tration ... 15,000,000 (re. \$15,000,000)

11 For transfer or suballocation, without state or local financial
12 participation, to the department of health, through a memorandum of
13 understanding between the department of health and the office of
14 temporary and disability assistance approved by the director of the
15 budget, for services provided by school based health centers that
16 are eligible under federal law, including, but not limited to,
17 health education and non-medical counseling services, to youth
18 eligible for such services under the state plan for the federal
19 temporary assistance to needy families block grant, provided that
20 such services to eligible youth not in receipt of public assistance
21 shall not constitute "assistance" under applicable federal regula-
22 tions ... 175,000 (re. \$175,000)

23 For formula allocations to local workforce investment areas based on
24 the federal job training partnership act and workforce investment
25 act youth formulas, for the purpose of operating summer 2005 youth
26 programs providing full wage subsidy paid summer employment and
27 associated supportive services to eligible individuals with families
28 under the state plan for temporary assistance for needy families
29 block grant whose incomes do not exceed 200 percent of the federal
30 poverty level, provided that such services to eligible persons not
31 in receipt of public assistance shall not constitute "assistance"
32 under applicable federal regulations, and provided further that no
33 more than 15 percent of the funds made available may be used for
34 program administration ... 25,000,000 (re. \$25,000,000)

35 For services and expenses related to the development of technology
36 assisted learning programs at the educational opportunity centers,
37 in accordance with a memorandum of understanding between the office
38 of temporary and disability assistance and the state university of
39 New York. Provided, however, that funds appropriated herein shall be
40 used to provide basic educational skills, job readiness training,
41 and occupational training to program participants who are eligible
42 individuals and families under the state plan for the federal
43 temporary assistance for needy families block grant whose incomes do
44 not exceed 200 percent of the federal poverty level. Of the funds
45 appropriated herein, up to \$500,000 shall be available without state
46 or local financial participation for the development of technology
47 assisted learning programs provided by community based organizations
48 which serve eligible individuals living with HIV/AIDS
49 8,500,000 (re. \$8,500,000)

50 For services and expenses related to the provision of transportation
51 services to eligible individuals and families under the state plan
52 for the temporary assistance for needy families block grant whose
53 incomes do not exceed 200 percent of the federal poverty level, for
54 the purpose of transportation to and from employment or other
55 allowable activities; provided however, that unless the eligible
56 individual or family is in receipt of public assistance, receipt of
57 such transportation services may not constitute assistance under
58 federal regulations governing the temporary assistance for needy
59 families block grant. Such amount shall be available for distribu-
60 tion to social services districts to assist such eligible individ-
61 uals and families in accessing and securing transportation to and

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1 from work activities in accordance with project plans submitted by
2 the districts, or used directly or in consultation with the depart-
3 ment of transportation to provide such services. Such funds may be
4 provided to employers for expenses related to the provision of
5 transportation to and from work activities for eligible individuals.
6 Of the amounts appropriated herein, subject to the approval of the
7 director of the budget up to \$100,000 shall be available to the
8 Utica Transit Authority for the implementation of programs, or the
9 provision of additional transportation services to such eligible
10 individuals and families, for the purpose of transportation to and
11 from employment or other allowable work activities. Of the amount
12 appropriated herein, subject to the approval of the director of the
13 budget and notwithstanding any inconsistent provision of law, up to
14 \$4,000,000 shall be available for wheels for work demonstration
15 programs to assist such eligible individuals and families to procure,
16 repair, finance, and/or insure vehicles needed for transportation
17 to and from employment or allowable work activities to attain
18 or maintain self-sufficiency ... 6,000,000 (re. \$6,000,000)
19 For services and expenses, in accordance with a memorandum of
20 understanding between the state education department, office of
21 vocational and education department services for individuals with
22 disabilities (VESID) and the office of temporary and disability
23 assistance, for work activities for eligible individuals and
24 families under the state plan for the federal temporary assistance
25 for needy families block grant whose incomes do not exceed 200 per-
26 cent of the federal poverty level, and to provide comprehensive,
27 intensive services to assist such individuals with disabilities in
28 achieving employment. To the extent allowable, such allocation shall
29 be used for work activities that can be credited toward the partic-
30 ipation rate requirements set forth in the federal personal
31 responsibility and work opportunity reconciliation act of 1996
32 1,500,000 (re. \$1,500,000)
33 For the continuation of current contracts for a wage subsidy demon-
34 stration program for eligible individuals and families under the
35 state plan for the federal temporary assistance for needy families
36 block grant whose incomes do not exceed 200 percent of the federal
37 poverty level. Eligible not-for-profit community based organizations
38 in social services districts shall administer a program that enables
39 employers to offer subsidized employment, including but not limited
40 to, expanded supportive transitional work activities for such
41 eligible individuals and families consistent with the provisions of
42 section 336-e and section 336-f of the social services law, as ap-
43 plicable. Provided that, of the funds appropriated herein, not less
44 than \$2,500,000 shall be for programs in social services districts
45 with a population in excess of two million. Preference shall be
46 given to proposals that include provisions for job retention, case
47 management and job placement services. Participation in the program
48 by such eligible individuals and families shall be limited to one
49 year. Participating employers shall make reasonable efforts to
50 retain individuals served by the program
51 4,000,000 (re. \$4,000,000)
52 For transfer to the department of health for additional services and
53 expenses provided to women, infants and children for persons in
54 receipt of special supplemental program for women, infants and
55 children whose income is less than 200 percent of the federal
56 poverty level applicable to the family size involved
57 100,000 (re. \$100,000)

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1 For services and expenses related to the youth education, employment
 2 and training program for economically disadvantaged in-school and
 3 out-of-school youth eligible for services under the federal tempo-
 4 rary assistance for needy families block grant including suballoca-
 5 tion to the state education department pursuant to a memorandum of
 6 agreement ... 4,000,000 (re. \$4,000,000)
 7 For services and expenses of the Building and Construction Trades
 8 Council of Nassau and Suffolk Counties to continue the welfare to
 9 work program for individuals and families eligible for services
 10 under the state plan for temporary assistance for needy families
 11 block grant whose incomes do not exceed 200 percent of the federal
 12 poverty level, providing apprenticeship recruitment and transition
 13 as currently administered through the New York State Department of
 14 Labor ... 1,000,000 (re. \$1,000,000)
 15 For services and expenses of the NYS AFL-CIO Workforce Development In-
 16 stitute to provide education and training programs in collaboration
 17 with New York state community colleges ... 600,000 .. (re. \$600,000)
 18

19 The appropriation made by chapter 53, section 1, of the laws of 2004, as
 20 amended by chapter 53, section 1, of the laws of 2005, is hereby
 21 amended and reappropriated to read:

22 For services and expenses under the temporary assistance for needy
 23 families block grant, including but not limited to the family
 24 assistance program, emergency assistance to families program, safety
 25 net program and their predecessors, and other eligible temporary and
 26 disability assistance expenses, including state and local adminis-
 27 trative expenses pursuant to the federal social security act and
 28 federal personal responsibility and work opportunity reconciliation
 29 act of 1996, and chapter 436 of the laws of 1997 enacting comprehen-
 30 sive welfare reform. Funds appropriated herein shall be used only
 31 for services and expenses eligible for state financial participation
 32 through the office of temporary and disability assistance under
 33 provisions of the social services law and appropriations to the
 34 office; provided that the director of the budget does not determine
 35 that such use of funds can be expected to have the effect of
 36 increasing qualified state expenditures under paragraph 7 of subdivi-
 37 sion (a) of section 409 of the federal social security act above
 38 the minimum applicable federal maintenance of effort requirement,
 39 for services and expenses authorized by the provisions of this
 40 appropriation to be provided without state or local financial
 41 participation; and for other services and expenses, including trans-
 42 fer to other state agencies or federal block grants, as specifically
 43 authorized by law. Notwithstanding any inconsistent provision of
 44 law, such reimbursement from this appropriation shall be available
 45 only for costs that have been incurred on or after December 2, 1996
 46 unless the federal government specifically provides additional
 47 reimbursement for costs incurred prior to such date through grant
 48 awards other than those for programs operated under the federal
 49 temporary assistance for needy families program block grant and, for
 50 reimbursement of costs for federal fiscal years commencing October
 51 1, 1996 and ending September 30, 2005, funds appropriated herein
 52 shall not be used to provide the state or social services districts
 53 with federal reimbursement in addition to that received prior to
 54 April 1, 2004 that would increase the rate of federal financial
 55 participation in TANF-related costs subject to state-local matching,
 56 including those related to the calculation or payment of maintenance
 57 of effort liabilities.

58 Funds appropriated herein, as matched by state and local funds in
 59 accordance with section 153 of the social services law, may be used
 60 to provide rent supplements at local option to family assistance
 61 households and to cases that include a child in receipt of safety

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1 net assistance in order to prevent eviction and address homelessness
2 in accordance with social services district plans approved by the
3 office of temporary and disability assistance and the director of
4 the budget, provided, however, that such supplements shall not be
5 part of the standard of need pursuant to section 131-a of the social
6 services law.

7 Notwithstanding any inconsistent provision of law, in lieu of payments
8 authorized by the social services law, or payments of federal funds
9 otherwise due to the local social services districts for programs
10 provided under the federal social security act or the federal food
11 stamp act, funds herein appropriated, in amounts certified by the
12 state commissioner or the state commissioner of health as due from
13 local social services districts each month as their share of
14 payments made pursuant to section 367-b of the social services law
15 may be set aside by the state comptroller in an interest-bearing
16 account with such interest accruing to the credit of the locality in
17 order to ensure the orderly and prompt payment of providers under
18 section 367-b of the social services law pursuant to an estimate
19 provided by the commissioner of health of each local social services
20 district's share of payments made pursuant to section 367-b of the
21 social services law.

22 Funds appropriated herein shall be available for aid to municipalities
23 and for payments to the federal government for expenditures made
24 pursuant to social services law and the state plan for individual
25 and family grant program under the disaster relief act of 1974.

26 Such funds are to be available for payment of aid heretofore accrued
27 or hereafter to accrue to municipalities. Subject to the approval of
28 the director of the budget, such funds shall be available to the
29 department of family assistance net of disallowances, refunds,
30 reimbursements, and credits including, but not limited to, addi-
31 tional federal funds resulting from any changes in federal cost
32 allocation methodologies.

33 With regard to additional reimbursement of local district maintenance
34 and assistance costs for emergency assistance to families provided
35 to or on behalf of family shelter residents during periods prior to
36 February 1, 2003 while the family assistance eligibility of such
37 cases was being determined, funds appropriated herein shall not be
38 available to reimburse total cumulative gross costs in excess of
39 \$16,000,000 unless waived by the commissioner and the director of
40 the budget.

41 Notwithstanding any inconsistent provision of law, the amount herein
42 appropriated may be increased or decreased by interchange with any
43 other appropriation within the department of family assistance,
44 office of temporary and disability assistance and office of children
45 and family services federal fund - local assistance account with the
46 approval of the director of the budget, who shall file such approval
47 with the department of audit and control and copies thereof with the
48 chairman of the senate finance committee and the chairman of the
49 assembly ways and means committee.

50 Notwithstanding any inconsistent provision of law, funds appropriated
51 herein shall be used to reimburse social services district expendi-
52 tures only to the extent that such reimbursement does not reduce
53 combined state-local liabilities below the minimum applicable
54 percentage of the federal maintenance of effort spending requirement
55 in the state fiscal year commencing April 1, 2004 as such amount is
56 separately calculated by the commissioner, and approved by the
57 director of the budget, for the six month periods of April 1, 2004
58 through September 30, 2004 and October 1, 2004 through March 31,
59 2005; provided, however, that state and local expenditures for child

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1 welfare services may, subject to the approval of the director of the
2 budget, be applied to the maintenance of effort spending requirement
3 only to the extent necessary to meet the minimum applicable percent-
4 age of such requirement.

5 Notwithstanding any inconsistent provision of law and through amounts
6 appropriated herein, reductions in additional local financial
7 participation pursuant to approved "new local expenditure" plans
8 authorized by chapter 53 of the laws of 2000 and chapter 382 of the
9 laws of 2001, as reappropriated by this chapter, shall be limited as
10 follows: such reductions in additional local financial participation
11 shall be limited to a total of \$67,000,000 in New York city, inclu-
12 sive of amounts that may have been approved or credited in state
13 fiscal years prior to 2002-03, and shall be limited in other social
14 services districts to amounts that have accrued under local plans
15 approved prior to April 1, 2002, and have been credited prior to
16 October 1, 2002.

17 Notwithstanding section 153 of the social services law, or any other
18 inconsistent provision of law, the commissioner, subject to the
19 approval of the director of the budget, may reimburse social
20 services districts through funds appropriated herein in accordance
21 with a plan that limits the proportion of each district's family
22 assistance caseload that may be exempted from the five year limit on
23 assistance required by paragraph (7) of subdivision (a) of section
24 408 of the federal social security act to ensure that such
25 exemptions are available equitably in social services districts
26 throughout the state. In developing such plan, the commissioner may
27 consider district population, family assistance caseload, incidence
28 of hardship as defined in paragraph (a) of subdivision 2 of section
29 350 of the social services law, or other factors that he or she
30 deems appropriate.

31 Funds appropriated herein, subject to the approval of the director of
32 the budget and in accordance with a memorandum of understanding
33 between the office of temporary and disability assistance and the
34 department of labor consistent with federal law and regulations, may
35 be transferred or suballocated to the department of labor for
36 services and expenses related to employment services for public
37 assistance recipients. Subject to the approval of the director of
38 the budget, funds transferred or suballocated to the department of
39 labor may be used by the department directly or, in accordance with
40 a memorandum of understanding, by other state agencies through
41 direct charging of the department's appropriations as approved by
42 the department of labor.

43 Of the amounts appropriated herein, up to \$52,700,000, notwithstanding
44 section 153 of the social services law and subject to the approval
45 of the director of the budget, may be made available, without state
46 or local financial participation for services to individuals and
47 families eligible for public assistance or other benefits under the
48 temporary assistance for needy families block grant whose incomes do
49 not exceed 200 percent of the federal poverty level, provided that
50 such services to eligible persons not in receipt of public assis-
51 tance shall not constitute "assistance" under applicable federal
52 regulations.

53 A portion of the \$52,700,000, appropriated herein shall be transferred
54 or suballocated to the department of labor and may be used to
55 support priority state-administered services including those
56 provided through the InVEST program and the built on pride appren-
57 ticeship, preapprenticeship and self-sufficiency training program.
58 The remainder of the \$52,700,000 shall be jointly allocated by the
59 office and the department of labor to social services districts,
60 transferred or suballocated to the department of labor or other
61 state agencies, or retained by the office to provide a continuum of

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1 supportive and transitional services to help participants move from
2 welfare to work, avoid welfare dependency, or strengthen work
3 skills. Specific services may include, but not necessarily be limit-
4 ed to: specialized self-sufficiency case management and job training
5 services through social services districts to help eligible persons
6 secure and retain employment; transportation services to and from
7 employment or other allowable activities; domestic violence screen-
8 ing and service referral; domestic violence training; screening,
9 assessment, optional testing and treatment for substance abuse
10 including related workforce preparation services; periodic incen-
11 tives for excellence in academic achievement or community service;
12 services and expenses of transitional opportunities program offices;
13 services to augment employer-based programs that assist youth
14 at-risk of not graduating from high school; performance-based job
15 placement services through contracts with for profit or non-profit
16 agencies; job specific training opportunities and job placement;
17 youth enterprise services, through memorandum of understanding
18 between the office of children and family services and the depart-
19 ment of labor, for eligible youth who have been released from resi-
20 dential facilities; and state agency administration, including
21 contracts through the office with outside auditors to ensure compli-
22 ance with federal requirements.

23 Funds appropriated herein shall be allocated to eligible programs and
24 services in accordance with a plan developed jointly, and updated
25 quarterly, by the commissioner and the commissioner of the depart-
26 ment of labor and approved by the director of the budget. Such plan
27 shall base funding allocations on need as evidenced by recent
28 expenditure and service delivery levels taking into account the
29 distribution of funds, the need to help welfare recipients achieve
30 self-sufficiency, and the need to serve those who are the most
31 difficult to employ. As a condition of expending funds appropriated
32 herein, affected social services districts and the commissioner or
33 the commissioner of the department of labor shall certify that allo-
34 cated funds will not be used to supplant other sources of funding.
35 At the request of social services districts, a portion of the funds
36 appropriated herein may be retained by the office or the department
37 of labor to provide centralized administrative services, including
38 but not limited to issuing requests for proposals, entering into and
39 processing contracts, and providing vendor payments.

40 Notwithstanding any inconsistent provision of law to the contrary,
41 subject to the approval of the director of the budget, a portion of
42 the amount appropriated herein may be used for administrative costs
43 and chargeable to grants, including personal service costs of the
44 office of court administration or other state agencies for activ-
45 ities in support of TANF services block grant programs. Such
46 reimbursement may be available through transfer or suballocation.

47 Of the amounts appropriated herein, subject to the approval of the
48 director of the budget, notwithstanding any inconsistent provision
49 of law, up to \$1,900,000 shall be transferred or suballocated to the
50 department of health without state or local financial participation
51 for additional services and expenses provided to women, infants, and
52 children eligible for the special supplemental food program for
53 women, infants and children and eligible for public assistance or
54 other benefits under the federal temporary assistance for needy
55 families block grant whose incomes do not exceed 200 percent of the
56 federal poverty level, provided that such services to eligible
57 persons not in receipt of public assistance shall not constitute
58 "assistance" under applicable federal regulations.

59 Of the amount appropriated herein, up to \$1,000,000, plus funds neces-
60 sary for associated fringe benefit and indirect costs, without state
61 or local financial participation may be transferred to the state

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1 operations budget of the office and the department of labor to carry
2 out activities necessary for the state to comply with federal data
3 reporting, case tracking and financial management requirements as
4 necessary to avoid federal fiscal sanctions. Such amount shall be
5 divided between the office and the department of labor by the direc-
6 tor of the budget based on need provided, however, that not less
7 than \$150,000 shall be allocated to the office of financial manage-
8 ment in the office of temporary and disability assistance provided
9 that such office shall use a portion of such funds to timely furnish
10 recent statewide and district specific expenditure data to social
11 services districts that can be used by each district as a basis for
12 estimating its share of the TANF maintenance of effort spending
13 requirement.

14 Notwithstanding any inconsistent provision of law, if determined
15 necessary by the director of the budget to maintain adequate federal
16 support for other temporary and disability assistance programs, the
17 director may limit federal reimbursement herein available to social
18 services districts for emergency assistance for families or its
19 successor program under federal welfare reform at levels that are
20 not less than federal reimbursement for emergency assistance for
21 families provided to social services districts during federal fiscal
22 year 1994-95. In calculating such a limit, the director may exclude
23 payments made in settlement of claims for such reimbursement for
24 costs incurred prior to October 1, 1994.

25 Of the amounts appropriated herein, up to \$181,000,000 shall be avail-
26 able to reimburse local social services districts for the costs of
27 child welfare services, other than juvenile justice services,
28 provided to children eligible for emergency assistance to families.
29 Of the \$181,000,000, up to \$140,000,000 shall be allocated by the
30 office of children and family services to social services districts
31 for 100 percent of each district's eligible costs based on a
32 district-specific allocation schedule that shall be developed by
33 such office, and submitted for the approval of the director of the
34 budget no later than 60 days following enactment of this chapter,
35 based on each district's claims submitted for such costs and any
36 other factors as identified in the allocation plan, adjusted by the
37 applicable cost allocation methodology and net of any retroactive
38 payments for the year ending June 30, 2003 or any other 12 month
39 period as determined by the office of children and family services
40 and approved by the director of the budget, and that excludes eligi-
41 ble foster care and foster care administration costs. Notwithstand-
42 ing any inconsistent provision of law, each district's eligible
43 child protective services administrative costs shall be reimbursed
44 from the district's allocation of these funds before reimbursement
45 shall be available for other eligible costs. Notwithstanding the
46 above limitations on reimbursement, and in the event that the feder-
47 al government requires, through cost allocation methodology or
48 otherwise, that such additional costs be reimbursed under title IV-A
49 of the federal social security act, the commissioner shall reduce
50 the rate of federal reimbursement for such costs in each social
51 services district such that total federal reimbursement does not
52 increase from levels that would have been available to the district
53 in absence of such federal requirement. Notwithstanding any inconsi-
54 stent provision of law, of the \$181,000,000 appropriated herein,
55 up to \$41,000,000 shall be used to provide state reimbursement to
56 social services districts with a population in excess of 2,000,000
57 persons for 100 percent of such a district's first eligible expendi-
58 tures that occurred on or after October 1, 2003, or subject to the
59 approval of the director of the budget, any other period on or after
60 January 1, 1997 solely for tuition costs for foster care children
61 who are eligible for emergency assistance for families; and provided

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1 further, however that the portion of the general fund appropriation
2 available to such district for reimbursement in the office of chil-
3 dren and family services general fund - aid to localities foster
4 care block grant appropriation authorized pursuant to this chapter
5 shall be reduced by \$20,500,000 and the portion of such general fund
6 appropriation so affected shall have no further force or effect for
7 the purpose of reimbursing expenditures and disbursements by such
8 social services district. Notwithstanding any inconsistent provision
9 of law, funds appropriated herein may not be used to reimburse
10 localities for costs disallowed under title IV-E of the social secu-
11 rity act.

12 Amounts appropriated herein shall, subject to the approval of the
13 director of the budget, be used to reimburse social services dis-
14 tricts for one hundred percent of the expenditures for foster care
15 made on and after October 1, 2003 provided to children eligible for
16 emergency assistance for families, other than juvenile justice ser-
17 vices and other than tuition costs for foster care children who are
18 eligible for emergency assistance for families and are in the
19 custody of the commissioner of any local social services district
20 with a population in excess of 2,000,000 persons and, subject to the
21 approval of the director of the budget, the commissioner of children
22 and family services, in consultation with the commissioner of labor
23 and the commissioner of temporary and disability assistance, may
24 exclude foster care and foster care administration costs incurred on
25 behalf of children in foster care placements who are at least 19
26 years of age, provided that such reimbursement shall be paid only
27 after first deducting the amount of reimbursement each district
28 shall receive in accordance with an allocation made by the commis-
29 sioner of the office of children and family services of the first
30 \$140,000,000 in federal funds appropriated herein for eligible child
31 welfare services provided however that such deduction shall be ac-
32 complished without reducing any state and local expenditures for
33 child welfare services provided to children eligible for emergency
34 assistance for families and made by local social services districts
35 prior to October 1, 2003, and that the office of children and family
36 services shall require that, as a condition of local receipt of
37 federal reimbursement pursuant to this provision, funds appropriated
38 herein that are in addition to the first \$140,000,000 shall be used
39 to first reimburse 100 percent of the eligible foster care costs
40 incurred by each social services district on behalf of children
41 eligible for emergency assistance for families. This provision shall
42 not reduce any social services district's allocation as authorized
43 by the office of children and family services general fund - aid to
44 localities foster care block grant established pursuant to this
45 chapter. Notwithstanding section 153 of the social services law and
46 any other inconsistent provision of the social services law or this
47 chapter, the commissioner of the office of temporary and disability
48 assistance, upon consultation with the commissioner of the office of
49 children and family services and subject to the approval of the
50 director of the budget, shall reduce federal financial participation
51 in the cost of eligible temporary and disability assistance ex-
52 penses, including but not limited to, the family assistance program,
53 the emergency assistance for families program and their adminis-
54 tration paid to social services districts by the amount of federal
55 financial participation received by each district for foster care
56 pursuant to this provision that is in addition to the first
57 \$140,000,000 for child welfare services and shall require each
58 district to be responsible for 100 percent of the additional non-
59 federal cost that results from such reduction in federal financial
60 participation in an amount not to exceed the actual amount of
61 federal temporary assistance to needy families funds for foster care

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1 provided to children eligible for emergency assistance for families
2 pursuant to this appropriation. The commissioner of the office of
3 temporary and disability assistance may require each social services
4 district to make necessary adjustments in claims for eligible tempo-
5 rary and disability assistance expenses to effectuate the reduction
6 in federal financial participation required herein. Notwithstanding
7 section 153 of the social services law and any other inconsistent
8 provision of the social services law or this chapter, the commis-
9 sioner of the office of temporary and disability assistance may not
10 reduce federal financial participation in local administrative ex-
11 penses for a social services district until the reduction in federal
12 financial participation in all other expenditures for such public
13 assistance programs has been reduced by 95 percent of estimated
14 expenditures otherwise eligible for federal financial participation
15 unless otherwise waived by the commissioner.

16 Of the amounts appropriated herein, up to \$105,000,000 shall be avail-
17 able to reimburse local social services districts for 100 percent of
18 the costs of expenditures for care, maintenance, supervision, and
19 tuition for juvenile delinquents and persons in need of supervision
20 who are placed in residential programs operated by authorized agen-
21 cies and who are eligible for emergency assistance to families in
22 the manner the state was authorized to fund such costs under part A
23 of title IV of the social security act as such part was in effect on
24 September 30, 1995. Such expenditures shall constitute good cause
25 pursuant to section 408 (a) (10) of the social security act. Allo-
26 cation of such funds shall be based on a district-specific allo-
27 cation plan that shall be developed by the office of children and
28 family services and submitted for approval to the director of the
29 budget no later than 60 days following enactment of this chapter,
30 and shall be based on each district's claims submitted for such
31 costs adjusted by the applicable cost allocation methodology and net
32 of any retroactive payments for federal fiscal year ending September
33 30, 2003 or any other 12 month period as determined by the office of
34 children and family services and approved by the director of the
35 budget. Notwithstanding any other inconsistent provision of law,
36 upon their occurrence, expenditures by and disbursements to a social
37 services district made from the \$105,000,000 shall reduce the amount
38 appropriated in the general fund - aid to localities budget in the
39 office of children and family services to support state costs in the
40 office of children and family services general fund - aid to locali-
41 ties foster care block grant appropriation provided pursuant to this
42 chapter by 50 percent of the amount of such expenditures and
43 disbursements, and the portion of such general fund appropriation so
44 affected shall have no further force or effect for the purpose of
45 reimbursing expenditures and disbursements by such social services
46 district; provided, however, that any disbursements that exceed the
47 amount of funds remaining in a social services district foster care
48 block grant allocation authorized pursuant to this chapter shall
49 result in a reduction in any other general fund - aid to localities
50 appropriation available to the district. Unless otherwise approved
51 by the commissioner of the office of children and family services
52 with the approval of the director of the budget, these funds may be
53 used only for eligible expenditures made from October 1, 2003
54 through September 30, 2004.

55 Of the amounts appropriated herein, up to \$12,000,000 shall be avail-
56 able for 100 percent of the expenditures by the office of children
57 and family services for care, maintenance, supervision, and tuition
58 costs for juvenile delinquents who are placed in residential
59 programs operated by the office of children and family services and

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1 who are eligible for emergency assistance to families in the manner
2 the state was authorized to fund such costs under part A of title IV
3 of the social security act as such part was in effect on September
4 30, 1995.

5 Notwithstanding any inconsistent provision of law, funds appropriated
6 herein may not be used to reimburse localities for costs disallowed
7 under title IV-E of the social security act.

8 Of the amounts appropriated herein, notwithstanding any inconsistent
9 provision of law, up to \$950,000 shall be made available subject to
10 the approval of the director of the budget, without state or local
11 financial participation, through transfer or suballocation to the
12 office of children and family services for pilot community-based
13 programs for services to youth who are placed with the office of
14 children and family services pursuant to purposes three or four of
15 the personal responsibility and work opportunity reconciliation act
16 of 1996 as set forth in section 401 of the federal social security
17 act without regard to household income. Such services may include,
18 but not be limited to, non-medical multi-systemic therapy and/or
19 family functional therapy.

20 Of the amount appropriated herein, up to \$5,950,000 may be transferred
21 or suballocated, subject to the approval of the director of the
22 budget, to the office of children and family services for new or
23 expanded services and expenses, without state or local financial
24 participation, to initiate program modifications and/or to provide
25 services, which may include but not be limited to substance abuse
26 and mental health counseling, to divert youth at risk of placement
27 in detention programs including, to the extent permitted by federal
28 law, expenses for local interagency teams to review and recommend
29 alternatives to detention for juvenile delinquents and persons in
30 need of supervision, reduce the length of placement of youth receiv-
31 ing detention services, and/or to provide preventive and other
32 supportive services to persons 16 and 17 years old who are alleged
33 or determined to be in need of supervision consistent with purpose 3
34 of section 401 of the personal responsibility and work opportunities
35 reconciliation act of 1996. A portion of the funds shall be allo-
36 cated to each social services district based on a district-specific
37 allocation plan that shall be developed by the office of children
38 and family services and submitted for approval to the director of
39 the budget to reimburse the district for eligible activities
40 provided in accordance with a plan submitted within 45 days of the
41 date the office allocates such funds to the districts by the appli-
42 cable county executive or the mayor of the city of New York and
43 approved by the office of children and family services. If the total
44 amount of a social services district's claims for eligible activ-
45 ities is less than the amount allocated to the district for such
46 claims, the office may reallocate the unused funds to other social
47 services districts with eligible claims that exceed their allo-
48 cations.

49 Of the amounts appropriated herein, subject to the approval of the
50 director of the budget, notwithstanding any other inconsistent
51 provision of law, \$10,000,000 without state or local financial
52 participation may be transferred to the department of health for
53 programs of community health education and outreach and community-
54 based adolescent pregnancy prevention, to address the needs of both
55 adults and adolescents eligible for such services under the federal
56 temporary assistance for needy families block grant, for the purpose
57 of preventing unintended pregnancies.

58 Of the amounts appropriated herein, notwithstanding any other incon-
59 sistent provision of law, up to \$3,325,000 without state or local
60 financial participation may be transferred or suballocated to the
61 department of health, through a memorandum of understanding between

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1 the department of health and the office of temporary and disability
2 assistance approved by the director of the budget, for services
3 provided by school based health centers that are eligible under
4 federal law, including, but not limited to, health education and
5 non-medical counseling services, to youth eligible for such services
6 under the state plan for the federal temporary assistance for needy
7 families block grant, provided that such services to eligible youth
8 not in receipt of public assistance shall not constitute "assist-
9 ance" under applicable federal regulations.

10 Of the amounts appropriated herein, subject to the approval of the
11 director of the budget, up to \$12,000,000 without state or local
12 financial participation may be made available through transfer or
13 suballocation to the department of health for additional services
14 and expenses of the hunger prevention and nutrition assistance
15 program for individuals and families eligible for public assistance
16 or other benefits under the state plan for the temporary assistance
17 for needy families block grant whose incomes do not exceed 200
18 percent of the federal poverty level, including: additional capacity
19 and services for underserved communities and populations including
20 those served by small food pantries; enhanced nutritional quality by
21 accessing diversified food resources including from local farms and
22 farmers' markets; and outreach and referral to other programs
23 designed to reduce dependence on emergency food, provided that such
24 services to eligible persons not in receipt of public assistance
25 shall not constitute "assistance" under applicable federal regu-
26 lations. A portion of the \$12,000,000 appropriated herein may be
27 made available through transfer or suballocation to the department
28 of health to reimburse personal and nonpersonal service costs
29 incurred by the department of health in administering the provision
30 of such services to such eligible individuals and families.

31 Subject to the approval of the director of the budget, the amounts
32 appropriated herein may be suballocated to other federal special
33 revenue funds to the extent permitted by federal law.

34 Of the amounts appropriated herein, notwithstanding any inconsistent
35 provision of law, subject to the approval of the director of the
36 budget, up to \$3,800,000 may be transferred or suballocated to other
37 state agencies and used pursuant to a memorandum of understanding to
38 provide, without state or local financial participation, services as
39 an alternative to incarceration for individuals and families
40 eligible for public assistance or other benefits under the temporary
41 assistance for needy families block grant whose incomes do not
42 exceed 200 percent of the federal poverty level, provided that such
43 services to eligible persons not in receipt of public assistance
44 shall not constitute "assistance" under applicable federal regula-
45 tions.

46 Of the amounts appropriated herein, and notwithstanding any inconsis-
47 tent provision of law, up to \$1,900,000 without state or local finan-
48 cial participation may be made available subject to the approval of
49 an expenditure plan by the director of the budget for transfer or
50 suballocation to the office of children and family services for
51 eligible services and expenses of improving the quality of child
52 welfare services that may include, but not be limited to demon-
53 stration projects to test models for new or targeted expansion of
54 services beyond the level currently funded by local social services
55 districts, including continuing to contract with existing providers
56 that are performing satisfactorily, for eligible activities under
57 the state plan for the federal temporary assistance for needy fami-
58 lies block grant pursuant to purposes three or four of the personal
59 responsibility and work opportunity reconciliation act of 1996 as
60 set forth in section 401 of the federal social security act without
61 regard to household income.

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1 Notwithstanding any inconsistent provision of law, of the amounts
2 appropriated herein, up to \$6,000,000 without state or local finan-
3 cial participation, subject to plans developed, as appropriate, by
4 social services districts and non-residential domestic violence
5 service providers and approved by the commissioner of temporary and
6 disability assistance and the director of the budget, shall be made
7 available to reimburse social services districts for additional
8 direct costs associated with domestic violence screening and refer-
9 ral to counseling and related services for individuals and families
10 eligible for public assistance or other benefits under the temporary
11 assistance for needy families block grant whose incomes do not
12 exceed 200 percent of the federal poverty level, provided that such
13 services to eligible persons not in receipt of public assistance
14 shall not constitute "assistance" under applicable federal reg-
15 ulations. Of the \$6,000,000, up to \$3,000,000 shall be available
16 through transfer or suballocation to the office of children and
17 family services for the provision of non-residential domestic
18 violence services. Local social services districts are encouraged to
19 collaborate with non-profit providers in the provision of such
20 services.

21 Provided, however, that funds made available for services, other than
22 non-residential domestic violence services, which a local social
23 services district has not obligated by February 1, 2005 may, at such
24 local district option, be used by such district for other services
25 eligible under the temporary assistance for needy families block
26 grant including, but not limited to, supportive, transitional and
27 employment services to help participants move from welfare to work,
28 avoid welfare dependency, or strengthen work skills.

29 Of the amounts appropriated herein, notwithstanding any inconsistent
30 provision of law, subject to the approval of the director of the
31 budget, up to \$2,500,000 may be available, without state or local
32 financial participation, for eligible costs related to screening,
33 assessment, optional testing and treatment for substance abuse prob-
34 lems for individuals and families eligible for public assistance or
35 other benefits under the temporary assistance for needy families
36 block grant whose incomes do not exceed 200 percent of the federal
37 poverty level, provided that such services to eligible persons not
38 in receipt of public assistance shall not constitute "assistance"
39 under applicable federal regulations. These funds may be spent
40 pursuant to a plan, developed by the social services district with
41 the local government unit and approved by the department of family
42 assistance, the department of labor and the director of the budget
43 to reimburse social services districts for additional direct costs
44 associated with screening, testing, and assessment for substance
45 abuse pursuant to chapter 436 of the laws of 1997 enacting compre-
46 hensive welfare reform and to provide services including but not
47 limited to addiction treatment, day care and workforce preparation
48 services, for such eligible individuals and families. Provided
49 however, that of the funds appropriated herein to local social
50 services districts, if a local social services district has not
51 obligated its allocation by February 1, 2005, such district may, at
52 its option use such remaining allocation for other services eligible
53 under the temporary assistance for needy families block grant
54 including, but not limited to, supportive, transitional and employ-
55 ment services to help participants move from welfare to work, avoid
56 welfare dependency, or strengthen work skills.

57 Of the amount appropriated herein, subject to the approval of the
58 director of the budget and notwithstanding any inconsistent
59 provision of law, up to \$5,870,000 shall be transferred or suballo-
60 cated to the office of children and family services, without state
61 or local financial participation, for services and expenses of

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1 programs addressing prevention of adolescent pregnancy and/or out-
2 of-wedlock pregnancy. Such funds shall be available pursuant to a
3 plan prepared by the office of children and family services and
4 approved by the director of the budget to continue existing contrac-
5 tors through the end of the contracts for those contractors that are
6 satisfactorily performing as determined by the office of children
7 and family services and to award new contracts through a competitive
8 process to not-for-profit and voluntary agency providers.

9 Of the amount appropriated herein, subject to the approval of the
10 director of the budget and notwithstanding any inconsistent
11 provision of law, up to \$14,129,000 shall be transferred or suballo-
12 cated to the office of children and family services, without state
13 or local financial participation, for services and expenses related
14 to the home visiting program. Such funds shall be available pursuant
15 to a plan approved by the director of the budget to maintain service
16 levels either through extension or expansion of current contracts or
17 through award of new contracts through a competitive process to
18 not-for-profit and voluntary agency providers. Services funded
19 through this appropriation shall be made available to families with
20 children whose income is less than 200 percent of the official
21 income poverty line (as defined by the federal office of management
22 and budget, and revised annually in accordance with section 673 (2)
23 of the federal omnibus budget reconciliation act of 1981) applicable
24 to the family size involved.

25 Of the amount appropriated herein, subject to the approval of the
26 director of the budget and notwithstanding any inconsistent
27 provision of law, up to \$20,200,000 shall be transferred or suballo-
28 cated to the office of children and family services, without state
29 or local financial participation, for services and expenses related
30 to the advantage after-school program. Such funds shall be available
31 for services and expenses of the advantage after-school program
32 pursuant to a plan developed by the office of children and family
33 services and approved by the director of the budget to extend or
34 expand current contracts with community-based organizations and/or
35 to award new contracts through a competitive process to community-
36 based organizations.

37 Of the amount appropriated herein, subject to the approval of the
38 director of the budget and notwithstanding any inconsistent
39 provision of law, up to \$15,000,000 shall be transferred to the
40 department of labor, without state or local financial participation,
41 for formula allocations to local workforce investment areas based on
42 the federal job training partnership act and workforce investment
43 act youth formulas. Such funds shall be allocated for the purpose of
44 operating summer 2004 youth programs providing full wage subsidy
45 paid summer employment and associated supportive services to eligi-
46 ble individuals with families under the state plan for the temporary
47 assistance for needy families block grant whose incomes do not
48 exceed 200 percent of the federal poverty level, provided that such
49 services to eligible persons not in receipt of public assistance
50 shall not constitute "assistance" under applicable federal regu-
51 lations, and provided further that no more than 15 percent of the
52 funds made available may be used for program administration.

53 Of the amount appropriated herein, subject to the approval of the
54 director of the budget and notwithstanding any inconsistent
55 provision of law, up to \$5,000,000 shall be transferred to the
56 department of labor, without state or local financial participation,
57 for the provision of transportation services to eligible individuals
58 and families under the state plan for the temporary assistance for
59 needy families block grant whose incomes do not exceed 200 percent
60 of the federal poverty level, for the purpose of transportation to
61 and from employment or other allowable activities; provided however,

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1 that unless the eligible individual or family is in receipt of
2 public assistance, receipt of such transportation services may not
3 constitute assistance under federal regulations governing the tempo-
4 rary assistance for needy families block grant. Such amount shall be
5 made available for distribution to social services districts to
6 assist such eligible individuals and families in accessing and
7 securing transportation to and from work activities in accordance
8 with project plans submitted by the districts, or used directly or
9 in consultation with the department of transportation to provide
10 such services. Such funds may be provided to employers for expenses
11 related to the provision of transportation to and from work activ-
12 ities for eligible individuals.

13 Of the amount appropriated herein, subject to the approval of the
14 director of the budget and notwithstanding any inconsistent
15 provision of law, up to \$22,053,000 shall be transferred to the
16 department of labor, without state or local financial participation,
17 for costs associated with the BRIDGE and EDGE programs. Such funds
18 shall be used for services to individuals and families eligible for
19 public assistance or other benefits under the temporary assistance
20 for needy families block grant whose incomes do not exceed 200
21 percent of the federal poverty level, provided that such services to
22 eligible persons not in receipt of public assistance shall not
23 constitute "assistance" under applicable federal regulations.

24 Of the amount appropriated herein, subject to the approval of the
25 director of the budget and notwithstanding any inconsistent
26 provision of law, up to \$9,500,000 shall be transferred to the
27 department of labor, without state or local financial participation,
28 for personal and nonpersonal service costs incurred by the depart-
29 ment of labor for providing employment services to eligible appli-
30 cants for and recipients of public assistance or individuals and
31 families eligible for other benefits under the temporary assistance
32 to needy families block grant whose incomes do not exceed 200
33 percent of the federal poverty level, provided that such services to
34 eligible persons not in receipt of public assistance shall not
35 constitute "assistance" under applicable federal regulations.

36 Notwithstanding any inconsistent provision of law, a portion of the
37 funds appropriated herein may be used by the department of family
38 assistance and the department of labor, subject to the approval of
39 the director of the budget, for a New York works compliance fund
40 program. In the event that federal temporary assistance for needy
41 families block grant funds remain available after reimbursing other
42 eligible expenditures authorized or required by this chapter, such
43 additional funding may be made available to the office, the depart-
44 ment of labor, and/or the office of children and family services
45 subject to the approval of the director of the budget, either imme-
46 diately or, through carry forward, during subsequent state fiscal
47 years, to meet the cost of employment services, child care through
48 transfer to the federal block grant fund - 265, federal day care
49 account in the office of children and family services, computer
50 systems, training or program operations provided that the director
51 of the budget does not determine that such use of funds can be
52 expected to have the effect of increasing qualified state expendi-
53 tures under paragraph 7 of subdivision (a) of section 409 of the
54 federal social security act above the minimum applicable federal
55 maintenance of effort requirement

56 [2,040,298,000] 2,442,930,000 (re. \$366,000,000)
57

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1 The appropriation made by chapter 53, section 1, of the laws of 2003, as
2 amended by chapter 53, section 1, of the laws of 2005, is hereby
3 amended and reappropriated to read:
4 For services and expenses under the temporary assistance for needy
5 families block grant, including but not limited to the family
6 assistance program, emergency assistance to families program, safety
7 net program and their predecessors, and other eligible temporary and
8 disability assistance expenses, including state and local adminis-
9 trative expenses pursuant to the federal social security act and
10 federal personal responsibility and work opportunity reconciliation
11 act of 1996, and chapter 436 of the laws of 1997 enacting comprehen-
12 sive welfare reform. Funds appropriated herein shall be used only
13 for services and expenses eligible for state financial participation
14 through the office of temporary and disability assistance under
15 provisions of the social services law and appropriations to the
16 office; provided that the director of the budget does not determine
17 that such use of funds can be expected to have the effect of
18 increasing qualified state expenditures under paragraph 7 of subdivi-
19 sion (a) of section 409 of the federal social security act above
20 the minimum applicable federal maintenance of effort requirement,
21 for services and expenses authorized by the provisions of this
22 appropriation to be provided without state or local financial
23 participation; and for other services and expenses, including trans-
24 fer to other state agencies or federal block grants, as specifically
25 authorized by law. Notwithstanding any inconsistent provision of
26 law, such reimbursement from this appropriation shall be available
27 only for costs that have been incurred on or after December 2, 1996
28 unless the federal government specifically provides additional
29 reimbursement for costs incurred prior to such date through grant
30 awards other than those for programs operated under the federal
31 temporary assistance for needy families program block grant and, for
32 reimbursement of costs for federal fiscal years commencing October
33 1, 1996 and ending September 30, 2005, funds appropriated herein
34 shall not be used to provide the state or social services districts
35 with federal reimbursement in addition to that received prior to
36 April 1, 2004 that would increase the rate of federal financial
37 participation in TANF-related costs subject to state-local matching,
38 including those related to the calculation or payment of maintenance
39 of effort liabilities.
40 Notwithstanding any inconsistent provision of law, in lieu of payments
41 authorized by the social services law, or payments of federal funds
42 otherwise due to the local social services districts for programs
43 provided under the federal social security act or the federal food
44 stamp act, funds herein appropriated, in amounts certified by the
45 state commissioner or the state commissioner of health as due from
46 local social services districts each month as their share of
47 payments made pursuant to section 367-b of the social services law
48 may be set aside by the state comptroller in an interest-bearing
49 account with such interest accruing to the credit of the locality in
50 order to ensure the orderly and prompt payment of providers under
51 section 367-b of the social services law pursuant to an estimate
52 provided by the commissioner of health of each local social services
53 district's share of payments made pursuant to section 367-b of the
54 social services law.
55 Funds appropriated herein shall be available for aid to municipalities
56 and for payments to the federal government for expenditures made
57 pursuant to social services law and the state plan for individual
58 and family grant program under the disaster relief act of 1974.
59 Such funds are to be available for payment of aid heretofore accrued
60 or hereafter to accrue to municipalities. Subject to the approval of
61 the director of the budget, such funds shall be available to the

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1 department of family assistance net of disallowances, refunds,
2 reimbursements, and credits including, but not limited to, addi-
3 tional federal funds resulting from any changes in federal cost
4 allocation methodologies. With regard to additional reimbursement of
5 local district maintenance and assistance costs for emergency
6 assistance to families provided to or on behalf of family shelter
7 residents during periods prior to February 1, 2003 while the family
8 assistance eligibility of such cases was being determined, funds
9 appropriated herein shall not be available to reimburse gross costs
10 in excess of \$16,000,000 unless waived by the commissioner and the
11 director of the budget.

12 Notwithstanding any inconsistent provision of law, the amount herein
13 appropriated may be increased or decreased by interchange with any
14 other appropriation within the department of family assistance,
15 office of temporary and disability assistance and office of children
16 and family services federal fund - local assistance account with the
17 approval of the director of the budget, who shall file such approval
18 with the department of audit and control and copies thereof with the
19 chairman of the senate finance committee and the chairman of the
20 assembly ways and means committee.

21 Notwithstanding any inconsistent provision of law, funds appropriated
22 herein shall be used to reimburse social services district expendi-
23 tures only to the extent that such reimbursement does not reduce
24 combined state-local liabilities below the minimum applicable
25 percentage of the federal maintenance of effort spending requirement
26 increased by \$94,200,000 in the state fiscal year commencing April
27 1, 2003 as such amount is separately calculated by the commissioner,
28 and approved by the director of the budget, for the six month peri-
29 ods of April 1, 2003 through September 30, 2003 and October 1, 2003
30 through March 31, 2004.

31 Notwithstanding any inconsistent provision of law and through amounts
32 appropriated herein, reductions in additional local financial
33 participation pursuant to approved "new local expenditure" plans
34 authorized by chapter 53 of the laws of 2000 and chapter 382 of the
35 laws of 2001, as reappropriated by this chapter, shall be limited as
36 follows: such reductions in additional local financial participation
37 shall be limited to a total of \$67,000,000 in New York city, inclu-
38 sive of amounts that may have been approved or credited in state
39 fiscal years prior to 2002-03, and shall be limited in other social
40 services districts to amounts that have accrued under local plans
41 approved prior to April 1, 2002, and have been credited prior to
42 October 1, 2002.

43 Notwithstanding section 153 of the social services law, or any other
44 inconsistent provision of law, the commissioner, subject to the
45 approval of the director of the budget, may reimburse social
46 services districts through funds appropriated herein in accordance
47 with a plan that limits the proportion of each district's family
48 assistance caseload that may be exempted from the five year limit on
49 assistance required by paragraph (7) of subdivision (a) of section
50 408 of the federal social security act to ensure that such
51 exemptions are available equitably in social services districts
52 throughout the state. In developing such plan, the commissioner may
53 consider district population, family assistance caseload, incidence
54 of hardship as defined in paragraph (a) of subdivision 2 of section
55 350 of the social services law, or other factors that he or she
56 deems appropriate.

57 Funds appropriated herein, subject to the approval of the director of
58 the budget and in accordance with a memorandum of understanding
59 between the office of temporary and disability assistance and the
60 department of labor consistent with federal law and regulations, may
61 be transferred or suballocated to the department of labor for

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1 services and expenses related to employment services for public
2 assistance recipients. Subject to the approval of the director of
3 the budget, funds transferred or suballocated to the department of
4 labor may be used by the department directly or, in accordance with
5 a memorandum of understanding, by other state agencies through
6 direct charging of the department's appropriations as approved by
7 the department of labor.

8 Subject to the approval of the director of the budget and the commis-
9 sioner of labor, a portion of the amounts appropriated herein may be
10 used by the office or transferred or suballocated to the department
11 of labor for payment of expenditures or obligations incurred by the
12 office, the department or social services districts for employment
13 services costs.

14 Of the amounts appropriated herein, up to \$41,325,000, notwithstanding
15 section 153 of the social services law and subject to the approval
16 of the director of the budget, may be made available, without state
17 or local financial participation, for services to individuals and
18 families eligible for public assistance or other benefits under the
19 temporary assistance for needy families block grant whose incomes do
20 not exceed 200 percent of the federal poverty level, provided that
21 such services to eligible persons not in receipt of public assist-
22 ance shall not constitute "assistance" under applicable federal
23 regulations and provided further that the office, the department of
24 labor and social services districts may opt to use funds made avail-
25 able from the \$41,325,000 to provide services pursuant to purposes
26 three or four of the personal responsibility and work opportunity
27 reconciliation act of 1996 as set forth in section 401 of the feder-
28 al social security act without regard to household income. Services
29 provided by a social services district pursuant to such purposes
30 three or four shall be in accordance with a local plan which shall
31 include, but not necessarily be limited to, a description of
32 services to be provided, the amount of funding to be used, and the
33 total number of individuals estimated to be served, including the
34 estimated number of public assistance recipients separately identi-
35 fied, approved by the director of the budget and the commissioner or
36 the commissioner of the department of labor if such plan is signed
37 by the responsible local official and assigns the district sole
38 financial responsibility in the event that such use of funds results
39 in any federal audit disallowance or fiscal sanction including those
40 set forth in section 409 of the federal social security act.
41 Provided, however, that, subject to the approval of the director of
42 the budget, the commissioner or the commissioner of the department
43 of labor may waive state program standards and requirements in a
44 manner not inconsistent with federal policy advice, including but
45 not limited to the limitation on household income specified above,
46 which govern how the \$41,325,000 appropriated herein may be used by
47 social services districts, the office and the department of labor if
48 such waivers are necessary to address needs resulting from the
49 terrorist attacks of September 11, 2001.

50 Of the \$41,325,000, subject to the approval of the director of the
51 budget, notwithstanding any inconsistent provision of law, up to
52 \$4,500,000 shall be available for services and expenses of existing
53 transitional opportunities program offices.

54 A portion of the \$41,325,000, appropriated herein shall be transferred
55 or suballocated to the department of labor and may be used to
56 support priority state-administered services including those
57 provided through the InVEST program and the built on pride appren-
58 ticeship, preapprenticeship and self-sufficiency training program.
59 The remainder of the \$41,325,000 shall be jointly allocated by the
60 office and the department of labor to social services districts,
61 transferred or suballocated to the department of labor or other

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1 state agencies, or retained by the office to provide a continuum of
2 supportive and transitional services to help participants move from
3 welfare to work, avoid welfare dependency, or strengthen work
4 skills. Specific services may include, but not necessarily be limit-
5 ed to: specialized self-sufficiency case management and job training
6 services through social services districts to help eligible persons
7 secure and retain employment; transportation services to and from
8 employment or other allowable activities; domestic violence screen-
9 ing and service referral; domestic violence training; screening,
10 assessment, optional testing and treatment for substance abuse
11 including related workforce preparation services; periodic incen-
12 tives for excellence in academic achievement or community service;
13 services and expenses of transitional opportunities program offices;
14 services to augment employer-based programs that assist youth
15 at-risk of not graduating from high school; performance-based job
16 placement services through contracts with for profit or non-profit
17 agencies; job specific training opportunities and job placement;
18 youth enterprise services, through memorandum of understanding
19 between the office of children and family services and the depart-
20 ment of labor, for eligible youth who have been released from resi-
21 dential facilities; and state agency administration, including
22 contracts through the office with outside auditors to ensure compli-
23 ance with federal requirements.

24 Funds appropriated herein shall be allocated to eligible programs and
25 services in accordance with a plan developed jointly, and updated
26 quarterly, by the commissioner and the commissioner of the depart-
27 ment of labor and approved by the director of the budget. Such plan
28 shall base funding allocations on need as evidenced by recent
29 expenditure and service delivery levels taking into account the
30 distribution of funds, the need to help welfare recipients achieve
31 self-sufficiency, and the need to serve those who are the most
32 difficult to employ. As a condition of expending funds appropriated
33 herein, affected social services districts and the commissioner or
34 the commissioner of the department of labor shall certify that allo-
35 cated funds will not be used to supplant other sources of funding.
36 At the request of social services districts, a portion of the funds
37 appropriated herein may be retained by the office or the department
38 of labor to provide centralized administrative services, including
39 but not limited to issuing requests for proposals, entering into and
40 processing contracts, and providing vendor payments. Notwithstand-
41 ing any inconsistent provision of law to the contrary, subject to
42 the approval of the director of the budget, a portion of the amount
43 appropriated herein may be used for administrative cost and chargea-
44 ble to grants, including personal services costs, of the office of
45 court administration or other state agencies for activities in
46 support of TANF services block grant programs. Such reimbursement
47 may be available through transfer or suballocation.

48 Of the amounts appropriated herein, subject to the approval of the
49 director of the budget, notwithstanding any inconsistent provision
50 of law, up to \$2,000,000 shall be transferred or suballocated to the
51 department of health without state or local financial participation
52 for additional services and expenses provided to women, infants, and
53 children eligible for the special supplemental food program for
54 women, infants and children and eligible for public assistance or
55 other benefits under the federal temporary assistance for needy
56 families block grant whose incomes do not exceed 200 percent of the
57 federal poverty level, provided that such services to eligible
58 persons not in receipt of public assistance shall not constitute
59 "assistance" under applicable federal regulations.

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1 Of the amount appropriated herein, up to \$1,000,000, plus funds neces-
2 sary for associated fringe benefit and indirect costs, without state
3 or local financial participation may be transferred to the state
4 operations budget of the office and the department of labor to carry
5 out activities necessary for the state to comply with federal data
6 reporting, case tracking and financial management requirements as
7 necessary to avoid federal fiscal sanctions. Such amount shall be
8 divided between the office and the department of labor by the direc-
9 tor of the budget based on need provided, however, that not less
10 than \$150,000 shall be allocated to the office of financial manage-
11 ment in the office of temporary and disability assistance provided
12 that such office shall use a portion of such funds to timely furnish
13 recent statewide and district specific expenditure data to social
14 services districts that can be used by each district as a basis for
15 estimating its share of the TANF maintenance of effort spending
16 requirement.

17 Notwithstanding any inconsistent provision of law, if determined
18 necessary by the director of the budget to maintain adequate federal
19 support for other temporary and disability assistance programs, the
20 director may limit federal reimbursement herein available to social
21 services districts for emergency assistance for families or its
22 successor program under federal welfare reform at levels that are
23 not less than federal reimbursement for emergency assistance for
24 families provided to social services districts during federal fiscal
25 year 1994-95. In calculating such a limit, the director may exclude
26 payments made in settlement of claims for such reimbursement for
27 costs incurred prior to October 1, 1994.

28 Of the amounts appropriated herein, up to \$181,000,000 shall be avail-
29 able to reimburse local social services districts for the costs of
30 child welfare services, other than juvenile justice services,
31 provided to children eligible for emergency assistance to families.
32 Of the \$181,000,000, up to \$140,000,000 shall be allocated by the
33 office of children and family services to social services districts
34 for 100 percent of each district's eligible costs based on a
35 district-specific allocation schedule that shall be developed by
36 such office, and submitted for the approval of the director of the
37 budget no later than 60 days following enactment of this chapter,
38 based on each district's claims submitted for such costs and any
39 other factors as identified in the allocation plan, adjusted by the
40 applicable cost allocation methodology and net of any retroactive
41 payments for the year ending June 30, 2002 or any other 12 month
42 period as determined by the office of children and family services
43 and approved by the director of the budget, and that excludes eligi-
44 ble foster care and foster care administration costs. Notwithstand-
45 ing any other provision of law, each district's eligible child
46 protective services administrative costs shall be reimbursed from
47 the district's allocation of these funds before reimbursement shall
48 be available for other eligible costs. Notwithstanding the above
49 limitations on reimbursement, and in the event that the federal
50 government requires, through cost allocation methodology or other-
51 wise, that such additional costs be reimbursed under title IV-A of
52 the federal social security act, the commissioner shall reduce the
53 rate of federal reimbursement for such costs in each social services
54 district such that total federal reimbursement does not increase
55 from levels that would have been available to the district in
56 absence of such federal requirement. Notwithstanding any inconsis-
57 tent provision of law, of the \$181,000,000 appropriated herein, up to
58 \$41,000,000 shall be used to provide state reimbursement to social
59 services districts with a population in excess of 2,000,000 persons
60 for 100 percent of such a district's first eligible expenditures
61 that occurred on or after October 1, 2002, or subject to the

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1 approval of the director of the budget, any other period on or after
2 January 1, 1997 solely for tuition costs for foster care children
3 who are eligible for emergency assistance for families; and provided
4 further, however that the portion of the general fund appropriation
5 available to such district for reimbursement in the office of chil-
6 dren and family services general fund - aid to localities foster
7 care block grant appropriation authorized pursuant to this chapter
8 shall be reduced by \$20,500,000 and the portion of such general fund
9 appropriation so affected shall have no further force or effect for
10 the purpose of reimbursing expenditures and disbursements by such
11 social services district.

12 Notwithstanding any inconsistent provision of law, funds appropriated
13 herein may not be used to reimburse localities for costs disallowed
14 under title IV-E of the social security act.

15 Amounts appropriated herein shall, subject to the approval of the
16 director of the division of the budget, be used to reimburse social
17 services districts for one hundred percent of the expenditures for
18 foster care made on and after October 1, 2002 provided to children
19 eligible for emergency assistance for families, other than juvenile
20 justice services and other than tuition costs for foster care chil-
21 dren who are eligible for emergency assistance for families and are
22 in the custody of the commissioner of any local social services
23 district with a population in excess of 2,000,000 persons and,
24 subject to the approval of the director of the budget, the commis-
25 sioner of children and family services, in consultation with the
26 commissioner of labor and the commissioner of temporary and disabili-
27 ty assistance, may exclude foster care and foster care adminis-
28 tration costs incurred on behalf of children in foster care place-
29 ments who are at least 19 years of age, provided that such
30 reimbursement shall be paid only after first deducting the amount of
31 reimbursement each district shall receive in accordance with an
32 allocation made by the commissioner of the office of children and
33 family services of the first \$140,000,000 in federal funds appropri-
34 ated herein for eligible child welfare services provided however
35 that such deduction shall be accomplished without reducing any state
36 and local expenditures for child welfare services provided to chil-
37 dren eligible for emergency assistance for families and made by
38 local social services districts prior to October 1, 2002, and that
39 the office of children and family services shall require that, as a
40 condition of local receipt of federal reimbursement pursuant to this
41 provision, funds appropriated herein that are in addition to the
42 first \$140,000,000 shall be used to first reimburse 100 percent of
43 the eligible foster care costs incurred by each social services
44 district on behalf of children eligible for emergency assistance for
45 families. This provision shall not reduce any social services
46 district's allocation as authorized by the office of children and
47 family services general fund - aid to localities foster care block
48 grant established pursuant to this chapter. Notwithstanding section
49 153 of the social services law and any other inconsistent provision
50 of the social services law or this chapter, the commissioner of the
51 office of temporary and disability assistance, upon consultation
52 with the commissioner of the office of children and family services
53 and subject to the approval of the director of the budget, shall
54 reduce federal financial participation in the cost of eligible
55 temporary and disability assistance expenses, including but not
56 limited to, the family assistance program, the emergency assistance
57 for families program and their administration paid to social
58 services districts by the amount of federal financial participation
59 received by each district for foster care pursuant to this provision
60 that is in addition to the first \$140,000,000 for child welfare
61 services and shall require each district to be responsible for 100

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1 percent of the additional nonfederal cost that results from such
2 reduction in federal financial participation in an amount not to
3 exceed the actual amount of federal temporary assistance to needy
4 families funds for foster care provided to children eligible for
5 emergency assistance for families pursuant to this appropriation.
6 The commissioner of the office of temporary and disability assist-
7 ance may require each social services district to make necessary
8 adjustments in claims for eligible temporary and disability assist-
9 ance expenses to effectuate the reduction in federal financial
10 participation required herein. Notwithstanding section 153 of the
11 social services law and any other inconsistent provision of the
12 social services law or this chapter, the commissioner of the office
13 of temporary and disability assistance may not reduce federal finan-
14 cial participation in local administrative expenses for a social
15 services district until the reduction in federal financial partic-
16 ipation in all other expenditures for such public assistance
17 programs has been reduced by 95 percent of estimated expenditures
18 otherwise eligible for federal financial participation unless other-
19 wise waived by the commissioner.

20 Of the amounts appropriated herein, up to \$105,000,000 shall be avail-
21 able to reimburse local social services districts for 100 percent of
22 the costs of expenditures for care, maintenance, supervision, and
23 tuition for juvenile delinquents and persons in need of supervision
24 who are placed in residential programs operated by authorized agen-
25 cies and who are eligible for emergency assistance to families in
26 the manner the state was authorized to fund such costs under part A
27 of title IV of the social security act as such part was in effect on
28 September 30, 1995. Such expenditures shall constitute good cause
29 pursuant to section 408 (a) (10) of the social security act. Allo-
30 cation of such funds shall be based on a district-specific allo-
31 cation plan that shall be developed by the office of children and
32 family services and submitted for approval to the director of the
33 budget no later than 60 days following enactment of this chapter,
34 and shall be based on each district's claims submitted for such
35 costs adjusted by the applicable cost allocation methodology and net
36 of any retroactive payments for federal fiscal year ending September
37 30, 2002 or any other 12 month period as determined by the office of
38 children and family services and approved by the director of the
39 budget. Notwithstanding any other inconsistent provision of law,
40 upon their occurrence, expenditures by and disbursements to a social
41 services district made from the \$105,000,000 shall reduce the amount
42 appropriated in the general fund - aid to localities budget in the
43 office of children and family services to support state costs in the
44 office of children and family services general fund - aid to locali-
45 ties foster care block grant appropriation provided pursuant to this
46 chapter by 50 percent of the amount of such expenditures and
47 disbursements, and the portion of such general fund appropriation so
48 affected shall have no further force or effect for the purpose of
49 reimbursing expenditures and disbursements by such social services
50 district; provided, however, that any disbursements that exceed the
51 amount of funds remaining in a social services district foster care
52 block grant allocation authorized pursuant to this chapter shall
53 result in a reduction in any other general fund - aid to localities
54 appropriation available to the district. Unless otherwise approved
55 by the commissioner of the office of children and family services
56 with the approval of the director of the budget, these funds may be
57 used only for eligible expenditures made from October 1, 2002
58 through September 30, 2003.

59 Of the amounts appropriated herein, up to \$12,000,000 shall be avail-
60 able for 100 percent of the expenditures by the office of children
61 and family services for care, maintenance, supervision, and tuition

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1 costs for juvenile delinquents who are placed in residential
2 programs operated by the office of children and family services and
3 who are eligible for emergency assistance to families in the manner
4 the state was authorized to fund such costs under part A of title IV
5 of the social security act as such part was in effect on September
6 30, 1995.

7 Notwithstanding any inconsistent provision of law, funds appropriated
8 herein may not be used to reimburse localities for costs disallowed
9 under title IV-E of the social security act.

10 Of the amounts appropriated herein, notwithstanding any inconsistent
11 provision of law, up to \$1,000,000 shall be made available subject
12 to the approval of the director of the budget, without state or
13 local financial participation, through transfer or suballocation to
14 the office of children and family services for pilot community-based
15 programs for services to youth who are placed with the office of
16 children and family services pursuant to purposes three or four of
17 the personal responsibility and work opportunity reconciliation act
18 of 1996 as set forth in section 401 of the federal social security
19 act without regard to household income. Such services may include,
20 but not be limited to, non-medical multi-systemic therapy and/or
21 family functional therapy.

22 The commissioner of the office of children and family services is
23 hereby directed to develop a restructuring plan detailing the
24 creation of community-based services utilizing multi-systemic thera-
25 py, family functional therapy, functional therapeutic foster care,
26 and electronic monitoring. Funds from such appropriation shall only
27 be available contingent upon release of a restructuring plan by July
28 1, 2003 to the temporary president of the senate, the speaker of the
29 assembly, and the respective chairs of the senate finance, assembly
30 ways and means, senate children and families, and assembly children
31 and families committees. Such restructuring plan shall include, but
32 not be limited to, the impact that new community-based programs will
33 have on existing beds and facilities operated by the office of chil-
34 dren and family services, the number and location of facilities
35 operated by the office of children and family services that will be
36 closed, any changes in program or level of security that may result
37 at any facility operated by the office of children and family
38 services, the impact that new community-based services will have on
39 the workforce employed at facilities operated by the office of chil-
40 dren and family services, the types of services that are to be
41 established in new community-based programs, the process and factors
42 that the office will utilize in selecting the most appropriate
43 provider should any of the development, training, or implementation
44 of the program be contracted out of the office, and a timeline for
45 the implementation of all anticipated changes in facilities operated
46 by the office of children and family services and the establishment
47 of the new community-based programs.

48 Of the amount appropriated herein, up to \$7,000,000 may be transferred
49 or suballocated, subject to the approval of the director of the
50 budget, to the office of children and family services for new or
51 expanded services and expenses, without state or local financial
52 participation, to initiate program modifications and/or to provide
53 services, which may include but not be limited to substance abuse
54 and mental health counseling, to divert youth at risk of placement
55 in non-secure detention programs, to reduce the length of placement
56 of youth receiving non-secure detention services, and/or to provide
57 preventive and other supportive services to persons 16 and 17 years
58 old who are alleged or determined to be in need of supervision
59 consistent with purpose 3 of section 401 of the personal responsi-
60 bility and work opportunities reconciliation act of 1996. A portion
61 of the funds shall be allocated to each social services district

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1 based on a district-specific allocation plan that shall be developed
2 by the office of children and family services and submitted for
3 approval to the director of the budget to reimburse the district for
4 eligible activities provided in accordance with a plan submitted
5 within 45 days of the date the office allocates such funds to the
6 districts by the applicable county executive or the mayor of the
7 city of New York and approved by the office of children and family
8 services. If the total amount of a social services district's claims
9 for eligible activities is less than the amount allocated to the
10 district for such claims, the office may reallocate the unused funds
11 to other social services districts with eligible claims that exceed
12 their allocations.

13 Of the amounts appropriated herein, subject to the approval of the
14 director of the budget, notwithstanding any other inconsistent
15 provision of law, \$10,000,000 without state or local financial
16 participation may be transferred to the department of health for
17 programs of community health education and outreach and community-
18 based adolescent pregnancy prevention, to address the needs of both
19 adults and adolescents eligible for such services under the federal
20 temporary assistance for needy families block grant, for the purpose
21 of preventing unintended pregnancies.

22 Of the amounts appropriated herein, notwithstanding any other incon-
23 sistent provision of law, up to \$3,500,000 without state or local
24 financial participation may be transferred or suballocated to the
25 department of health, through a memorandum of understanding between
26 the department of health and the office of temporary and disability
27 assistance approved by the director of the budget, for services
28 provided by school based health centers that are eligible under
29 federal law, including, but not limited to, health education and
30 nonmedical counseling services, to youth eligible for such services
31 under the state plan for the federal temporary assistance for needy
32 families block grant, provided that such services to eligible youth
33 not in receipt of public assistance shall not constitute "assist-
34 ance" under applicable federal regulations.

35 The commissioner of health shall distribute such funds to the current
36 one hundred eighty-two eligible school based health centers approved
37 by the department of health prior to January 1, 2003 based upon the
38 number of pupils eligible for the free and reduced price lunch
39 program in the school where the center is located. Such methodology
40 for distributing funds to the current eligible school based health
41 centers shall provide for a minimum allocation of at least \$21,500,
42 and a maximum allocation of \$155,000. Such methodology shall apply
43 the percentage of free and reduced price lunch eligible students in
44 the school to the student census of the school to calculate the
45 number of enrollees eligible for reimbursement. There shall be seven
46 levels of funding such that centers with enrollees of less than 500
47 shall receive at least \$21,500, centers with more than 500 and less
48 than 1000 shall receive at least \$43,000, centers with more than
49 1000 and less than 1800 shall receive at least \$64,500, centers with
50 more than 1800 enrollees and less than 2800 shall receive at least
51 \$86,000, centers with more than 2800 enrollees and less than 3800
52 shall receive at least \$107,000, centers with more than 3800 enrol-
53 lees and less than 5500 enrollees shall receive at least \$129,000
54 and centers with more than 5500 enrollees shall receive at least
55 \$150,000. For six school based health centers approved by the
56 department of health after December 31, 2002 and before April 1,
57 2003, the allocation shall be \$10,000. The free and reduced price
58 lunch program shall mean such program as defined in the education
59 law. School based health center shall mean a clinic licensed under
60 article 28 of the public health law, which provides primary care
61 services within an elementary or secondary public school setting.

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1 Of the amounts appropriated herein, subject to the approval of the
2 director of the budget, up to \$12,000,000 without state or local
3 financial participation may be made available through transfer or
4 suballocation to the department of health for additional services
5 and expenses of the hunger prevention and nutrition assistance
6 program for individuals and families eligible for public assistance
7 or other benefits under the state plan for the temporary assistance
8 for needy families block grant whose incomes do not exceed 200
9 percent of the federal poverty level, including: additional capacity
10 and services for underserved communities and populations including
11 those served by small food pantries; enhanced nutritional quality by
12 accessing diversified food resources including from local farms and
13 farmers' markets; and outreach and referral to other programs
14 designed to reduce dependence on emergency food, provided that such
15 services to eligible persons not in receipt of public assistance
16 shall not constitute "assistance" under applicable federal regu-
17 lations. A portion of the \$12,000,000 appropriated herein may be
18 made available through transfer or suballocation to the department
19 of health to reimburse personal and nonpersonal service costs
20 incurred by the department of health in administering the provision
21 of such services to such eligible individuals and families.

22 Subject to the approval of the director of the budget, the amounts
23 appropriated herein may be suballocated to other federal special
24 revenue funds to the extent permitted by federal law.

25 Of the amounts appropriated herein, and notwithstanding any inconsis-
26 tent provision of law, up to \$2,000,000 without state or local finan-
27 cial participation may be made available subject to the approval of
28 an expenditure plan by the director of the budget for transfer or
29 suballocation to the office of children and family services for
30 eligible services and expenses of improving the quality of child
31 welfare services that may include, but not be limited to demon-
32 stration projects to test models for new or targeted expansion of
33 services beyond the level currently funded by local social services
34 districts for eligible individuals and their families under the
35 state plan for the federal temporary assistance for needy families
36 block grant whose incomes do not exceed 200 percent of the federal
37 poverty level and, unless in receipt of public assistance, whose
38 participation in such activities would not constitute "assistance"
39 under federal TANF regulations.

40 A portion of the amount appropriated herein, subject to the approval
41 of the director of the budget and in an amount determined by the
42 director of the budget based upon the availability of funding for
43 such purpose, shall be transferred or suballocated by the office to
44 the higher education services corporation for reimbursement of
45 tuition assistance expenses, not inconsistent with federal law,
46 regulation, or policy advice, for eligible persons who have house-
47 hold incomes that do not exceed 200 percent of the federal poverty
48 level and who are citizens of the United States. Such amount shall
49 be used by the corporation, pursuant to a memorandum of agreement
50 between the president of the corporation and the commissioner of the
51 office, to provide funding to the corporation for tuition assistance
52 expenses which otherwise would be funded through the corporation's
53 general fund - aid to localities appropriation for tuition assist-
54 ance awards. Such memorandum of agreement shall set forth a require-
55 ment for data reporting by the president of the corporation and the
56 commissioner to responsible state and federal officials in the event
57 of audit or to meet federal eligibility verification requirements,
58 and shall include a requirement for semi-annual reporting by the
59 president to the commissioner on the number of such persons partic-
60 ipating in the tuition assistance program and the amount expended on
61 their behalf. Notwithstanding any inconsistent provision of law,

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1 upon their occurrence, disbursements against such amount shall imme-
2 diately reduce the amounts appropriated to the corporation for the
3 tuition assistance program from the general fund - local assistance
4 account by an equivalent amount, and the portion of such general
5 fund appropriation so affected shall have no further force or
6 effect.

7 Of the amounts appropriated herein, subject to the approval of the
8 director of the budget and notwithstanding any inconsistent
9 provision of law, \$25,000,000 shall be made available without state
10 or local financial participation, through transfer or suballocation
11 to the department of labor, for formula allocations to local work-
12 force investment areas based on the federal job training partnership
13 act and workforce investment act youth formulas, for the purpose of
14 operating a summer 2003 youth employment program providing full wage
15 subsidy paid summer employment and associated supportive services to
16 eligible individuals with families under the state plan for the
17 temporary assistance for needy families block grant whose incomes do
18 not exceed 200 percent of the federal poverty level, provided that
19 such services to eligible persons not in receipt of public assist-
20 ance shall not constitute "assistance" under applicable federal
21 regulations, and provided further that no more than 15 percent of
22 the funds made available may be used for program administration.

23 Notwithstanding any inconsistent provision of law, of the amounts
24 appropriated herein, up to \$6,000,000 without state or local finan-
25 cial participation, subject to plans developed, as appropriate, by
26 social services districts and non-residential domestic violence
27 service providers and approved by the commissioner of temporary and
28 disability assistance and the director of the budget, shall be made
29 available to reimburse social services districts for additional
30 direct costs associated with domestic violence screening and refer-
31 ral to counseling and related services for eligible individuals and
32 families under the state plan for the temporary assistance for needy
33 families block grant whose incomes do not exceed 200 percent of the
34 federal poverty level. Of the \$6,000,000, up to \$3,000,000 shall be
35 available through transfer or suballocation to the office of chil-
36 dren and family services for the provision of non-residential domes-
37 tic violence services. Local social services districts are encour-
38 aged to collaborate with non-profit providers in the provision of
39 such services. Provided, however, that funds made available for
40 services, other than non-residential domestic violence services,
41 which a local social services district has not obligated by February
42 1, 2004 may, at such local district option, be used by such district
43 for other services eligible under the temporary assistance for needy
44 families block grant including, but not limited to, supportive,
45 transitional and employment services to help participants move from
46 welfare to work, avoid welfare dependency, or strengthen work
47 skills.

48 Of the amounts appropriated herein, notwithstanding any inconsistent
49 provision of law, subject to the approval of the director of the
50 budget, up to \$2,500,000 may be available, without state or local
51 financial participation, for eligible costs related to screening,
52 assessment, optional testing and treatment for substance abuse prob-
53 lems for eligible individuals and families under the state plan for
54 the temporary assistance for needy families block grant whose
55 incomes do not exceed 200 percent of the federal poverty level.
56 These funds may be spent pursuant to a plan, developed by the social
57 services district with the local government unit and approved by the
58 department of family assistance and the department of labor to reim-
59 burse social services districts for additional direct costs associ-
60 ated with screening, testing, and assessment for substance abuse
61 pursuant to chapter 436 of the laws of 1997 enacting comprehensive

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1 welfare reform and to provide services including but not limited to
2 addiction treatment, day care and workforce preparation services,
3 for such eligible individuals and families. Provided however, that
4 of the funds appropriated herein to local social services districts,
5 if a local social services district has not obligated its allocation
6 by February 1, 2004, such district may, at its option use such
7 remaining allocation for other services eligible under the temporary
8 assistance for needy families block grant including, but not limited
9 to, supportive, transitional and employment services to help partic-
10 ipants move from welfare to work, avoid welfare dependency, or
11 strengthen work skills.

12 Notwithstanding any inconsistent provision of law, of the amounts
13 appropriated herein, subject to the approval of the director of the
14 budget, up to \$5,000,000 without state or local financial partic-
15 ipation, may be made available for the provision of transportation
16 services to eligible individuals and families under the state plan
17 for the temporary assistance for needy families block grant whose
18 incomes do not exceed 200 percent of the federal poverty level, for
19 the purpose of transportation to and from employment or other allow-
20 able activities; provided however, that unless the eligible individ-
21 ual or family is in receipt of public assistance, receipt of such
22 transportation services may not constitute assistance under federal
23 regulations governing the temporary assistance for needy families
24 block grant. Such amount may be transferred or suballocated to the
25 department of labor for distribution to social services districts to
26 assist such eligible individuals and families in accessing and
27 securing transportation to and from work activities in accordance
28 with project plans submitted by the districts, or used directly or
29 in consultation with the department of transportation to provide
30 such services. Such funds may be provided to employers for expenses
31 related to the provision of transportation to and from work activ-
32 ities for eligible individuals. Provided however, that of the funds
33 appropriated herein to local social services districts, if a local
34 social services district has not obligated its allocation by Febru-
35 ary 1, 2004, such district may, at its option use such remaining
36 allocation for other services eligible under the temporary assist-
37 ance for needy families block grant including, but not limited to,
38 supportive, transitional and employment services to help partic-
39 ipants move from welfare to work, avoid welfare dependency, or
40 strengthen work skills. Of the \$5,000,000, subject to the approval
41 of the director of the budget, notwithstanding any inconsistent
42 provision of law, up to \$2,125,000 shall be available to the Roches-
43 ter-Genesee Regional Transportation Authority for the implementation
44 of programs, or the provision of additional transportation services
45 to such eligible individuals and families, for the purpose of trans-
46 portation to and from employment or other allowable work activities.
47 Of the \$5,000,000, subject to the approval of the director of the
48 budget, notwithstanding any inconsistent provision of law, up to
49 \$125,000 shall be available for wheels for work demonstration
50 programs to assist such eligible individuals and families to
51 procure, repair, finance, and/or insure vehicles needed for trans-
52 portation to and from employment or allowable work activities to
53 attain or maintain self-sufficiency.

54 Of the amounts appropriated herein, notwithstanding any inconsistent
55 provision of law, up to \$17,960,000, including an amount not to
56 exceed \$100,000 for state agencies' program administration, subject
57 to the approval of the director of the budget, shall be available
58 for transfer or suballocation to the office of children and family
59 services, for extension of current contracts for preventive services
60 beyond the level currently funded by social services districts to
61 eligible individuals and families under the state plan for the

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1 federal temporary assistance for needy families block grant whose
2 incomes do not exceed 200 percent of the federal poverty level,
3 including but not limited to: intensive case management and related
4 services for families with children at risk of foster care placement
5 due to the presence of alcohol and/or substance abuse in the house-
6 hold; family preservation services, centers and programs; foster
7 care diversion demonstrations; and nonprofit provider collaborations
8 with family treatment courts.

9 Notwithstanding any inconsistent provision of law, of the amounts
10 appropriated herein, up to \$150,000, without state or local finan-
11 cial participation, shall be available through transfer or suballo-
12 cation to the office of children and family services, to not-for-
13 profit and voluntary agencies providing support services to the
14 caretaker relative of a minor child when such services are provided
15 to eligible individuals and families under the state plan for the
16 federal temporary assistance for needy families block grant whose
17 incomes do not exceed 200 percent of the federal poverty level.

18 Of the amounts appropriated herein, notwithstanding any inconsistent
19 provision of law, up to \$4,000,000, without state or local financial
20 participation, shall be made available for additional services and
21 expenses of the homelessness intervention program for eligible indi-
22 viduals and families, including non-custodial parents, under the
23 state plan for the federal temporary assistance for needy families
24 block grant whose incomes do not exceed 200 percent of the federal
25 poverty level. These funds shall be available to not-for-profit
26 organizations designed to provide services to prevent homelessness
27 or to secure permanent housing, including but not limited to
28 landlord/tenant conflict resolution, legal services, outreach and
29 referral for other eligible services and benefits to stabilize
30 households, and relocation assistance.

31 Of the amounts appropriated herein, subject to the approval of the
32 director of the budget, notwithstanding any inconsistent provision
33 of law, \$5,000,000 shall be available, without state or local finan-
34 cial participation, to the department of labor for the continuation
35 of current contracts for a wage subsidy demonstration program for
36 eligible individuals and families under the state plan for the
37 federal temporary assistance for needy families block grant whose
38 incomes do not exceed 200 percent of the federal poverty level.
39 Eligible not-for-profit community based organizations in social
40 services districts shall administer a program that enables employers
41 to offer subsidized employment, including but not limited to,
42 expanded supportive transitional work activities for such eligible
43 individuals and families consistent with the provisions of section
44 336-e and section 336-f of the social services law, as applicable.
45 Provided that, of the \$5,000,000, not less than \$3,300,000 shall be
46 for programs in social services districts with a population in
47 excess of two million. The department shall give preference to
48 proposals that include provisions for job retention, case management
49 and job placement services. Participation in the program by such
50 eligible individuals and families shall be limited to one year.
51 Participating employers shall make reasonable efforts to retain
52 individuals served by the program.

53 Of the amounts appropriated herein, subject to the approval of the
54 director of the budget, notwithstanding any inconsistent provision
55 of law, \$1,000,000 shall be made available without state or local
56 financial participation to the department of labor, in accordance
57 with a memorandum of understanding between the state education
58 department and the department of labor, for programs including but
59 not limited to, workplace literacy instruction and intergenerational
60 education models, designed to increase the literacy and work
61 preparedness of eligible individuals and families under the state

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1 plan for the federal temporary assistance to needy families block
2 grant whose incomes do not exceed 200 percent of the federal poverty
3 level, provided, that such funds may be awarded to applicants with-
4 out prior experience operating literacy programs. Of the amounts
5 appropriated herein, subject to the approval of the director of the
6 budget, notwithstanding any inconsistent provision of law, up to
7 \$1,250,000 shall be available without state or local financial
8 participation for transfer or suballocation to the department of
9 labor, in accordance with a memorandum of understanding between the
10 state education department and the department of labor, for English
11 as a second language instruction for eligible individuals and fami-
12 lies under the state plan for the federal temporary assistance for
13 needy families block grant whose incomes do not exceed 200 percent
14 of the federal poverty level. Such monies may be awarded to appli-
15 cants without prior experience operating English as a second
16 language instruction programs, and shall be used for programs oper-
17 ated by not-for-profit organizations that operate in a geographic
18 area with a high concentration of individuals and families eligible
19 for services under the federal temporary assistance for needy fami-
20 lies block grant and that provide such services and programs in a
21 manner that appropriately addresses the specific linguistic and
22 cultural needs of the participants. To the extent feasible, prefer-
23 ence shall be given to applicants who will certify that a portion of
24 their curriculum will address language skill needs of non-English
25 speaking workers as they relate to workplace safety issues.

26 Of the amounts appropriated herein, subject to the approval of the
27 director of the budget, notwithstanding any inconsistent provision
28 of law, up to \$3,000,000 shall be available for transfer or suballo-
29 cation to the department of labor, in accordance with a memorandum
30 of understanding between the state education department, office of
31 vocational and education department services for individuals with
32 disabilities (VESID) and the department of labor, for work activ-
33 ities for eligible individuals and families under the state plan for
34 the federal temporary assistance for needy families block grant
35 whose incomes do not exceed 200 percent of the federal poverty
36 level, and to provide comprehensive, intensive services to assist
37 such individuals with disabilities in achieving employment. To the
38 extent allowable, such allocation shall be used for work activities
39 that can be credited toward the participation rate requirements set
40 forth in the federal personal responsibility and work opportunities
41 reconciliation act of 1996.

42 Of the amounts appropriated herein, notwithstanding any inconsistent
43 provision of law and subject to the approval of the director of the
44 budget, \$1,000,000 shall fund the continuation of the two demon-
45 stration projects to assist individuals and families, who are eligi-
46 ble for benefits under the state plan for the federal temporary
47 assistance for needy families block grant, whose incomes do not
48 exceed 200 percent of the federal poverty level and, unless in
49 receipt of public assistance, whose participation in such projects
50 would not constitute "assistance" under federal TANF regulations, in
51 moving out of poverty through the pursuit of higher education.
52 Projects shall include intensive, longterm case management and
53 statistically-based outcome assessments. Of the \$1,000,000, \$500,000
54 shall be made available for one project at a private, secular,
55 liberal arts institution of higher education located in central New
56 York that has evidence of a prior commitment to establishing such a
57 program including having held a conference on the project, the
58 receipt of financial commitment for a not-for-profit foundation, and
59 an established working relationship with regional social services
60 agencies, the local business community and other public and/or
61 private institutions of higher education, and \$500,000 shall be made

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1 available for one project at an education and work consortium having
2 developed programs that moved significant numbers of people from
3 welfare to permanent employment, and with the receipt of financial
4 commitment from a not-for-profit foundation, and an established
5 working relationship with regional social services agencies, the
6 local business community and other public and/or private insti-
7 tutions of higher education. The consortium shall consist of three
8 institutions of higher education with one of the institutions being
9 a CUNY institution, one a New York city based institution, and one
10 based in Westchester county.

11 Of the amounts appropriated herein, notwithstanding any inconsistent
12 provision of law, \$175,000 shall be made available, through transfer
13 or suballocation to the office of children and family services, to
14 non-profit organizations for counseling, education, parenting
15 skills, parental access and visitation assistance, job training, job
16 placement and other services eligible for reimbursement under the
17 temporary assistance for needy families block grant that would
18 establish and strengthen familial bonds with non-custodial parents
19 and their children; provided, however, that, such services only be
20 provided to eligible individuals and families under the TANF state
21 plan whose incomes do not exceed 200 percent of the federal poverty
22 level or who are non-custodial parents of children in receipt of
23 public assistance or whose incomes do not exceed 200 percent of the
24 federal poverty level.

25 Of the amounts appropriated herein, notwithstanding any inconsistent
26 provision of law, up to \$2,000,000, without state or local financial
27 participation, shall be made available for the services and expenses
28 related to a supportive housing program for families and for young
29 adults age 18 to 25, who are eligible for benefits under the state
30 plan for the federal temporary assistance for needy families block
31 grant, whose incomes do not exceed 200 percent of the federal pover-
32 ty level and, unless in receipt of public assistance, whose partic-
33 ipation in such a program would not constitute "assistance" under
34 federal TANF regulations. Such amount shall be used to extend
35 contracts awarded under the supported housing for families and young
36 adults program request for proposal issued in fiscal year 2002-03,
37 provided, however, that in the event that a contractor ceases to
38 participate in such program, funds allocated to such contractor
39 shall be reallocated to existing contractors or to qualified appli-
40 cants for funds under the supported housing for families and young
41 adults program request for proposal issued in fiscal year 2002-03.
42 Such supportive housing program shall be designed to enhance the
43 employability, self-sufficiency, and/or family stability of resi-
44 dents, and prevent out-of-wedlock pregnancies among young adult
45 residents. Eligible families shall include: homeless families; fami-
46 lies at risk of exceeding, and those that have exceeded, their TANF
47 assistance time limit; families with multiple barriers to employment
48 and housing stability; families at risk for foster care placement;
49 and those that are reunited after placements. Eligible young adults
50 shall include: young adults aging out of the foster care system;
51 runaway and homeless youths; and youth subject to criminal charges
52 who are at risk for incarceration.

53 Of the amounts appropriated herein, subject to the approval of the
54 director of the budget, notwithstanding any inconsistent provision
55 of law, \$7,000,000 shall be made available without state or local
56 financial participation, through the transfer or suballocation to
57 the department of labor, in accordance with a memorandum of under-
58 standing between the department of labor and the state university of
59 New York, for services and expenses related to the development of
60 technology assisted learning programs at the educational opportunity
61 centers. Provided, however, that funds appropriated herein shall be

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1 used to provide basic educational skills, job readiness training,
2 and occupational training to program participants who are eligible
3 individuals and families under the state plan for the federal tempo-
4 rary assistance for needy families block grant whose incomes do not
5 exceed 200 percent of the federal poverty level.
6 Of the amounts appropriated herein, notwithstanding any inconsistent
7 provision of law, up to \$1,000,000 shall be made available for
8 services and expenses of a program, pursuant to section 35 of the
9 social services law but without state or local financial partic-
10 ipation, providing legal representation of individuals whose federal
11 disability benefits have been denied or may be discontinued, and who
12 are eligible for benefits under the state plan for the federal
13 temporary assistance for needy families block grant whose incomes do
14 not exceed 200 percent of the federal poverty level, provided that
15 such services to eligible persons not in receipt of public assist-
16 ance shall not constitute "assistance" under applicable federal
17 regulations.
18 Of the amounts appropriated herein, notwithstanding any inconsistent
19 provision of law, up to \$500,000 without state or local financial
20 participation, shall be made available, in social services districts
21 with a population in excess of two million, to support programs that
22 meet the emergency needs of homeless individuals and families and
23 those at risk of becoming homeless who are eligible for benefits
24 under the state plan for the temporary assistance for needy families
25 block grant and whose incomes do not exceed 200 percent of the
26 federal poverty level, provided that such services to eligible
27 persons not in receipt of public assistance shall not constitute
28 "assistance" under applicable federal regulations. Such programs
29 shall have demonstrated experience in providing services to meet the
30 emergency needs of homeless individuals and families and those at
31 risk of becoming homeless, including crisis intervention services,
32 eviction prevention services, mobile emergency feeding services, and
33 summer youth services.
34 Of the amount appropriated herein, subject to the approval of the
35 director of the budget and notwithstanding any inconsistent
36 provision of law, up to \$10,330,000 shall be transferred or suballo-
37 cated to the office of children and family services, without state
38 or local financial participation, for services and expenses related
39 to the home visiting program. Such funds shall be available pursuant
40 to a plan approved by the director of the budget to maintain service
41 levels either through extension or expansion of current contracts or
42 through award of new contracts through a competitive process to
43 notfor-profit and voluntary agency providers. Services funded
44 through this appropriation shall be made available to families with
45 children whose income is less than 200 percent of the official
46 income poverty line (as defined by the federal office of management
47 and budget, and revised annually in accordance with section 673 (2)
48 of the federal omnibus budget reconciliation act of 1981) applicable
49 to the family size involved.
50 Of the amount appropriated herein, subject to the approval of the
51 director of the budget and notwithstanding any inconsistent
52 provision of law, up to \$10,000,000 shall be transferred or suballo-
53 cated to the office of children and family services, without state
54 or local financial participation, for services and expenses related
55 to the advantage after-school program. Such funds shall be available
56 for services and expenses of the advantage after school program
57 pursuant to a plan developed by the office of children and family
58 services and approved by the director of the budget to extend or
59 expand current contracts with community-based organizations and/or
60 to award new contracts through a competitive process to community-
61 based organizations.

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1 Of the amount appropriated herein, subject to the approval of the
2 director of the budget and notwithstanding any inconsistent
3 provision of law, up to \$1,600,000 shall be transferred or suballo-
4 cated to the department of labor, without state or local financial
5 participation, for services and expenses related to the creation or
6 continuation of displaced homemaker services. Such funds may be used
7 to provide displaced homemaker services to eligible individuals and
8 families whose incomes do not exceed 200 percent of the federal
9 poverty level, provided that such services to eligible persons not
10 in receipt of public assistance shall not constitute "assistance"
11 under applicable federal regulations.

12 Of the amount appropriated herein, subject to the approval of the
13 director of the budget and notwithstanding any inconsistent
14 provision of law, up to \$21,127,000 shall be transferred or suballo-
15 cated to the department of labor, without state or local financial
16 participation, for costs associated with the BRIDGE and EDGE
17 programs. Such funds shall be used for services to individuals and
18 families who, upon determination of eligibility for such programs,
19 are receiving public assistance benefits under the state plan for
20 the temporary assistance for needy families block grant or whose
21 public assistance case includes a dependent child under the age of
22 18 or under the age of 19 if the child is attending secondary school
23 and is in receipt of safety net assistance; provided, however, that
24 BRIDGE and EDGE programs may allocate up to 80 percent of such funds
25 to individuals and families not in receipt of public assistance but
26 eligible for other TANF benefits whose incomes do not exceed 200
27 percent of the federal poverty level, provided that such services to
28 eligible persons not in receipt of public assistance shall not
29 constitute "assistance" under applicable federal regulations.

30 Of the amounts appropriated herein, subject to the approval of the
31 director of the budget, up to \$4,300,000 may be available, without
32 any requirement for state or local financial participation except as
33 required by section 42 of the labor law, related to the youth educa-
34 tion, employment and training program for economically disadvantaged
35 in-school and out-of-school youth eligible for services under the
36 federal temporary assistance for needy families block grant includ-
37 ing suballocation to the state education department pursuant to a
38 memorandum of agreement.

39 The office of temporary and disability assistance is hereby authorized
40 to extend current contracts at no additional costs within amounts
41 appropriated and unexpended by contractors heretofore and hereafter
42 for contracts in effect during fiscal year 2003-04.

43 Notwithstanding any inconsistent provision of law, a portion of the
44 funds appropriated herein may be used by the department of family
45 assistance and the department of labor, subject to the approval of
46 the director of the budget, for a New York works compliance fund
47 program. In the event that federal temporary assistance for needy
48 families block grant funds remain available after reimbursing other
49 eligible expenditures authorized or required by this chapter, such
50 additional funding may be made available to the office, the depart-
51 ment of labor, and/or the office of children and family services
52 subject to the approval of the director of the budget, either imme-
53 diately or, through carry forward, during subsequent state fiscal
54 years, to meet the cost of employment services, child care through
55 transfer to the federal block grant fund - 265, federal day care
56 account in the office of children and family services, computer
57 systems, training or program operations provided that the director
58 of the budget does not determine that such use of funds can be
59 expected to have the effect of increasing qualified state expendi-

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1 tures under paragraph 7 of subdivision (a) of section 409 of the
2 federal social security act above the minimum applicable federal
3 maintenance of effort requirement
4 [2,115,100,000] 2,442,930,000 (re. \$209,000,000)
5

6 By chapter 185, section 1, of the laws of 2001, as amended by chapter
7 53, section 1, of the laws of 2005:

8 For services and expenses under the temporary assistance for needy
9 family block grant program, including but not limited to the family
10 assistance program, emergency assistance to families program, safety
11 net program and their predecessors, and other eligible temporary and
12 disability assistance expenses, including state and local adminis-
13 trative expenses pursuant to the federal social security act and
14 federal personal responsibility and work opportunity reconciliation
15 act of 1996, and chapter 436 of the laws of 1997 enacting comprehen-
16 sive welfare reform. Funds appropriated herein shall be used only
17 for services and expenses eligible for state financial participation
18 through the office of temporary and disability assistance under
19 provisions of the social services law and appropriations to the
20 office; provided that the director of the budget does not determine
21 that such use of funds can be expected to have the effect of
22 increasing qualified state expenditures under paragraph 7 of subdivi-
23 sion (a) of section 409 of the federal social security act above
24 the minimum applicable federal maintenance of effort requirement,
25 for services and expenses authorized by the provisions of this
26 appropriation to be provided without state or local financial
27 participation; and for other services and expenses, including trans-
28 fer to other state agencies or federal block grants, as specifically
29 authorized by law. Notwithstanding any inconsistent provision of
30 law, such reimbursement from this appropriation shall be available
31 only for costs that have been incurred on or after December 2, 1996
32 unless the federal government specifically provides additional
33 reimbursement for costs incurred prior to such date through grant
34 awards other than those for programs operated under the federal
35 temporary assistance for needy families program block grant and, for
36 reimbursement of costs for federal fiscal years commencing October
37 1, 1996 and ending September 30, 2005, funds appropriated herein
38 shall not be used to provide the state or social services districts
39 with federal reimbursement in addition to that received prior to
40 April 1, 2004 that would increase the rate of federal financial
41 participation in TANF-related costs subject to state-local matching,
42 including those related to the calculation or payment of maintenance
43 of effort liabilities.

44 Notwithstanding any inconsistent provision of law, in lieu of payments
45 authorized by the social services law, or payments of federal funds
46 otherwise due to the local social services districts for programs
47 provided under the federal social security act or the federal food
48 stamp act, funds herein appropriated, in amounts certified by the
49 state commissioner or the state commissioner of health as due from
50 local social services districts each month as their share of
51 payments made pursuant to section 367-b of the social services law
52 may be set aside by the state comptroller in an interest-bearing
53 account with such interest accruing to the credit of the locality in
54 order to ensure the orderly and prompt payment of providers under
55 section 367-b of the social services law pursuant to an estimate
56 provided by the commissioner of health of each local social services
57 district's share of payments made pursuant to section 367-b of the
58 social services law.

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1 Funds appropriated herein shall be available for aid to municipalities
2 and for payments to the federal government for expenditures made
3 pursuant to social services law and the state plan for individual
4 and family grant program under the disaster relief act of 1974.
5 Such funds are to be available for payment of aid heretofore accrued
6 or hereafter to accrue to municipalities. Subject to the approval of
7 the director of the budget, such funds shall be available to the
8 department of family assistance net of disallowances, refunds,
9 reimbursements, and credits including, but not limited to, addi-
10 tional federal funds resulting from any changes in federal cost
11 allocation methodologies. With regard to additional reimbursement of
12 local district maintenance and assistance costs for emergency
13 assistance to families provided to or on behalf of family shelter
14 residents during periods prior to February 1, 2003 while the family
15 assistance eligibility of such cases was being determined, funds
16 appropriated herein shall not be available to reimburse gross costs
17 in excess of \$16,000,000, unless waived by the commissioner and the
18 director of the budget.

19 Notwithstanding any inconsistent provision of law, the amount herein
20 appropriated may be increased or decreased by interchange with any
21 other appropriation within the department of family assistance
22 office of temporary and disability assistance and office of children
23 and family services federal fund - local assistance account with the
24 approval of the director of the budget, who shall file such approval
25 with the department of audit and control and copies thereof with the
26 chairman of the senate finance committee and the chairman of the
27 assembly ways and means committee.

28 Notwithstanding any inconsistent provision of law, funds appropriated
29 herein shall be used to reimburse social services district expendi-
30 tures only to the extent that such reimbursement does not reduce
31 combined state-local liabilities below the minimum applicable
32 percentage of the federal maintenance of effort spending requirement
33 as separately calculated by the commissioner, and approved by the
34 director of the budget, for the six month periods of April 1, 2001
35 through September 30, 2001 and October 1, 2001 through March 31,
36 2002.

37 Notwithstanding section 153 of the social services law or any other
38 inconsistent provision of law and subject to the approval of the
39 director of the budget, in the event that the commissioner deter-
40 mines that it is necessary to decrease federal financial partici-
41 pation in aid to localities expenditures for family assistance or
42 its administration through funds appropriated herein to a level that
43 is less than 50 percent of gross expenditures to ensure that New
44 York state complies with or exceeds maintenance of effort spending
45 requirements under the temporary assistance for needy families block
46 grant, the office may, upon the submission of a plan by a social
47 services district adequately documenting to the satisfaction of the
48 commissioner new local expenditures that can be reported as quali-
49 fied state expenditures pursuant to paragraph seven of subdivision
50 (a) of section 409 of the federal social security act, and that do
51 not unduly impede the state from conforming with all other applica-
52 ble federal and state laws and regulations including but not limited
53 to those relating to data reporting and work participation require-
54 ments, reduce, by an amount equivalent to such documented new local
55 spending, the additional local financial participation that other-
56 wise would be required in the district as a result of such reduction
57 in federal financial participation; provided, however, that such
58 action shall not reduce a district's local financial participation
59 below an amount equal to 25 percent of gross expenditures for family
60 assistance and its administration in the district; and provided
61 further however that, notwithstanding any inconsistent provision of

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1 law and through amounts appropriated herein, reductions in addi-
2 tional local financial participation pursuant to approved "new local
3 expenditure" plans authorized by chapter 53 of the laws of 2000 and
4 chapter 382 of the laws of 2001, shall be limited as follows: such
5 reductions in additional local financial participation shall be
6 limited to a total of \$67,000,000 in New York city, inclusive of
7 amounts that may have been approved or credited in state fiscal
8 years prior to 2002-03, and shall be limited in other social
9 services districts to amounts that have accrued under local plans
10 approved prior to April 1, 2002, and have been credited prior to
11 October 1, 2002.

12 Notwithstanding section 153 of the social services law, or any other
13 inconsistent provision of law, the commissioner, subject to the
14 approval of the director of the budget, may reimburse social
15 services districts through funds appropriated herein in accordance
16 with a plan that limits the proportion of each district's family
17 assistance caseload that may be exempted from the five year limit on
18 assistance required by paragraph (7) of subdivision (a) of section
19 408 of the federal social security act to ensure that such
20 exemptions are available equitably in social services districts
21 throughout the state. In developing such plan, the commissioner may
22 consider district population, family assistance caseload, incidence
23 of hardship as defined in paragraph (a) of subdivision 2 of section
24 350 of the social services law, or other factors that he or she
25 deems appropriate.

26 Funds appropriated herein, subject to the approval of the director of
27 the budget and in accordance with a memorandum of understanding
28 between the office of temporary and disability assistance and the
29 department of labor consistent with federal law and regulations, may
30 be transferred or suballocated to the department of labor for
31 services and expenses related to employment services for public
32 assistance recipients. Subject to the approval of the director of
33 the budget, funds transferred or suballocated to the department of
34 labor may be used by the department directly or, in accordance with
35 a memorandum of understanding, by other state agencies through
36 direct charging of the department's appropriations as approved by
37 the department of labor. Subject to the approval of the director of
38 the budget and the commissioner of labor, a portion of the amounts
39 appropriated herein may be used by the office or transferred or
40 suballocated to the department of labor for payment of expenditures
41 or obligations incurred by the office, the department or social
42 services districts for employment services costs.

43 Of the amounts appropriated herein, up to \$59,817,000, notwithstanding
44 section 153 of the social services law and subject to the approval
45 of the director of the budget, may be made available, without state
46 or local financial participation, for services to individuals and
47 families eligible for public assistance or other benefits under the
48 temporary assistance for needy families block grant whose incomes do
49 not exceed 200 percent of the federal poverty level, provided that
50 such services to eligible persons not in receipt of public assist-
51 ance shall not constitute "assistance" under applicable federal
52 regulations and provided further that the office, the department of
53 labor and social services districts may opt to use funds made avail-
54 able from the \$59,817,000 to provide services pursuant to purposes
55 three or four of the personal responsibility and work opportunity
56 reconciliation act of 1996 as set forth in section 401 of the feder-
57 al social security act without regard to household income. Services
58 provided by a social services district pursuant to such purposes
59 three or four shall be in accordance with a local plan which shall
60 include, but not necessarily be limited to, a description of
61 services to be provided, the amount of funding to be used, and the

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1 total number of individuals estimated to be served, including the
2 estimated number of public assistance recipients separately identi-
3 fied, approved by the director of the budget and the commissioner or
4 the commissioner of the department of labor if such plan is signed
5 by the responsible local official and assigns the district sole
6 financial responsibility in the event that such use of funds results
7 in any federal audit disallowance or fiscal sanction including those
8 set forth in section 409 of the federal social security act.
9 Provided, however, that, subject to the approval of the director of
10 the budget, the commissioner or the commissioner of the department
11 of labor may waive state program standards and requirements in a
12 manner not inconsistent with federal policy advice, including but
13 not limited to the limitation on household income specified above,
14 which govern how the \$59,817,000 appropriated herein may be used by
15 social services districts, the office and the department of labor if
16 such waivers are necessary to address needs resulting from the
17 terrorist attacks of September 11, 2001.

18 A portion of the \$59,817,000, appropriated herein shall be transferred
19 or suballocated to the department of labor and may be used to
20 support priority state-administered services including those
21 provided through the InVEST program and the built on pride appren-
22 ticeship, preapprenticeship and self-sufficiency training program.
23 The remainder of the \$59,817,000 shall be allocated to social
24 services districts, transferred or suballocated to the department of
25 labor or other state agencies, or retained by the office to provide
26 a continuum of supportive and transitional services to help partic-
27 ipants move from welfare to work, avoid welfare dependency, or
28 strengthen work skills. Specific services may include, but not
29 necessarily be limited to: specialized self-sufficiency case manage-
30 ment and job training services through social services districts to
31 help eligible persons secure and retain employment; periodic incen-
32 tives for excellence in academic achievement or community service;
33 services and expenses of transitional opportunities program offices;
34 services to augment employer-based programs that assist youth atrisk
35 of not graduating from high school; performance-based job placement
36 services through contracts with for profit or non-profit agencies;
37 job specific training opportunities and job placement; transporta-
38 tion services to and from employment or other allowable activities;
39 domestic violence screening and service referral; domestic violence
40 training; screening, assessment, optional testing and treatment for
41 substance abuse including related workforce preparation services;
42 services as an alternative to incarceration; youth enterprise
43 services, through memorandum of understanding between the office of
44 children and family services and the department of labor, for eligi-
45 ble youth who have been released from residential facilities; and
46 state agency administration, including contracts through the office
47 with outside auditors to ensure compliance with federal require-
48 ments.

49 Funds appropriated herein shall be allocated to eligible programs and
50 services in accordance with a plan developed jointly, and updated
51 quarterly, by the commissioner and the commissioner of the depart-
52 ment of labor and approved by the director of the budget. Such plan
53 shall base funding allocations on need as evidenced by recent
54 expenditure and service delivery levels taking into account the
55 distribution of funds, the need to help welfare recipients achieve
56 self-sufficiency, and the need to serve those who are the most
57 difficult to employ. As a condition of expending funds appropriated
58 herein, affected social services districts and the commissioner or
59 the commissioner of the department of labor shall certify that allo-
60 cated funds will not be used to supplant other sources of funding.
61 At the request of social services districts, a portion of the funds

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1 appropriated herein may be retained by the office or the department
2 of labor to provide centralized administrative services, including
3 but not limited to issuing requests for proposals, entering into and
4 processing contracts, and providing vendor payments. Notwithstand-
5 ing any inconsistent provision of law to the contrary, subject to
6 the approval of the director of the budget, a portion of the amount
7 appropriated herein may be used for administrative cost and chargea-
8 ble to grants, including personal services costs, of the office of
9 court administration or other state agencies for activities in
10 support of TANF services block grant programs. Such reimbursement
11 may be available through transfer or suballocation.

12 Of the amounts appropriated herein, notwithstanding any inconsistent
13 provision of law, subject to the approval of the director of the
14 budget, up to \$3,830,201 may be transferred or suballocated to other
15 state agencies and used pursuant to a memorandum of understanding,
16 without state or local financial participation, to maintain alterna-
17 tives to incarceration service levels either through extension of
18 current contracts or through award of new contracts through a
19 competitive process for eligible individuals and families under the
20 state plan for the temporary assistance for needy families block
21 grant whose incomes do not exceed 200 percent of the federal poverty
22 level.

23 Notwithstanding any inconsistent provision of law, of the amount
24 appropriated herein, up to \$5,000,000 without state or local finan-
25 cial participation, subject to plans developed, as appropriate, by
26 social services districts and non-residential domestic violence
27 service providers and approved by the commissioner and the director
28 of the budget, shall be made available to reimburse social services
29 districts for additional direct costs associated with domestic
30 violence screening and referral to counseling and related services
31 for eligible individuals and families under the state plan for the
32 temporary assistance for needy families block grant whose incomes do
33 not exceed 200 percent of the federal poverty level. Local social
34 services districts are encouraged to collaborate with non-profit
35 providers in the provision of such services. Provided, however, that
36 funds made available herein for services which a local social
37 services district has not obligated by July 1, 2002 may, at such
38 local district option, be used by such district for other services
39 eligible under the temporary assistance for needy families block
40 grant including, but not limited to, supportive, transitional and
41 employment services to help participants move from welfare to work,
42 avoid welfare dependency, or strengthen work skills.

43 Of the amounts appropriated herein, notwithstanding any inconsistent
44 provision of law, subject to the approval of the director of the
45 budget, up to \$14,750,000 may be available, without state or local
46 financial participation, for eligible costs related to screening,
47 assessment, optional testing and treatment for substance abuse prob-
48 lems for eligible individuals and families under the state plan for
49 the temporary assistance for needy families block grant whose
50 incomes do not exceed 200 percent of the federal poverty level.
51 These funds may be spent pursuant to a plan, developed by the social
52 services district with the local government unit and approved by the
53 department of family assistance and the department of labor, in
54 consultation with the office of alcoholism and substance abuse
55 services, to reimburse social services districts for additional
56 direct costs associated with screening, testing, and assessment for
57 substance abuse pursuant to chapter 436 of the laws of 1997 enacting
58 comprehensive welfare reform and to provide services including but
59 not limited to addiction treatment, day care and workforce prepara-
60 tion services, for such eligible individuals and families.
61 Provided, however, that of the funds appropriated herein allocated

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1 to local social services districts, if a local social services
2 district has not obligated its allocation by July 1, 2002, such
3 district may, at its option, use such remaining allocation for other
4 services eligible under the temporary assistance for needy families
5 block grant including, but not limited to, supportive, transitional
6 and employment services to help participants move from welfare to
7 work, avoid welfare dependency, or strengthen work skills. Notwith-
8 standing any other provision of law, subject to the approval of the
9 director of the budget, of the \$14,750,000, up to \$1,250,000 shall
10 be made available for transfer or suballocation to the office of
11 alcoholism and substance abuse services pursuant to a memorandum of
12 understanding between such office and the office of temporary and
13 disability assistance to maintain service levels either through
14 extension of current contracts or through award of new contracts
15 through a competitive process to provide additional substance abuse
16 treatment and related services to such eligible individuals and
17 families, provided that persons in receipt of public assistance
18 shall be referred to such services, if appropriate, by the social
19 services district as a result of the district's screening and
20 assessment processes.

21 Of the amounts appropriated herein, subject to the approval of the
22 director of the budget, up to \$1,200,000 may be available, without
23 state or local financial participation, for services and expenses of
24 displaced homemaker services to maintain service levels either
25 through extension of current contracts or through award of new
26 contracts through a competitive process. Such funds may be used to
27 provide displaced homemaker services to eligible individuals and
28 families whose incomes do not exceed 200 percent of the federal
29 poverty level, and may be used for state agency contractors, aid to
30 social services districts, or transfer or suballocation to the
31 department of labor.

32 Of the amounts appropriated herein, subject to the approval of the
33 director of the budget, notwithstanding any inconsistent provision
34 of law, up to \$2,000,000 shall be transferred or suballocated to the
35 department of health without state or local financial participation
36 for additional services and expenses provided to women, infants, and
37 children eligible for the special supplemental food program for
38 women, infants and children and eligible for public assistance or
39 other benefits under the federal temporary assistance for needy
40 families block grant whose incomes do not exceed 200 percent of the
41 federal poverty level, provided that such services to eligible
42 persons not in receipt of public assistance shall not constitute
43 "assistance" under applicable federal regulations.

44 Notwithstanding any inconsistent provision of law, if determined
45 necessary by the director of the budget to maintain adequate federal
46 support for other temporary and disability assistance programs, the
47 director may limit federal reimbursement herein available to social
48 services districts for emergency assistance for families or its
49 successor program under federal welfare reform at levels that are
50 not less than federal reimbursement for emergency assistance for
51 families provided to social services districts during federal fiscal
52 year 1994-95. In calculating such a limit, the director may exclude
53 payments made in settlement of claims for such reimbursement for
54 costs incurred prior to October 1, 1994.

55 Notwithstanding any inconsistent provision of law, funds appropriated
56 herein may not be used to reimburse localities for costs disallowed
57 under title IV-E of the social security act.

58 Notwithstanding any inconsistent provision of law, of amounts appro-
59 priated herein, subject to the approval of the director of the budg-
60 et, up to \$10,000,000 without state or local financial partic-
61 ipation, may be made available for the provision of transportation

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1 services to eligible individuals and families under the state plan
2 for the temporary assistance for needy families block grant whose
3 incomes do not exceed 200 percent of the federal poverty level, for
4 the purpose of transportation to and from employment or other allow-
5 able activities; provided, however, that unless the eligible indi-
6 vidual or family is in receipt of public assistance, receipt of such
7 transportation services may not constitute assistance under federal
8 regulations governing the temporary assistance for needy families
9 block grant. Such amount may be transferred or suballocated to the
10 department of labor for distribution to social services districts to
11 assist such eligible individuals and families in accessing and
12 securing transportation to and from work activities in accordance
13 with project plans submitted by the districts, or used directly or
14 in consultation with the department of transportation to provide
15 such services. Such funds may be provided to employers for expenses
16 related to the provision of transportation to and from work activ-
17 ities for eligible individuals. Of the \$10,000,000, subject to the
18 approval of the director of the budget, notwithstanding any incon-
19 sistent provision of law, up to \$2,000,000 shall be available to the
20 Rochester-Genesee Regional Transportation Authority for the imple-
21 mentation of programs, or the provision of additional transportation
22 services to such eligible individuals and families, for the purpose
23 of transportation to and from employment or other allowable work
24 activities. Of the \$10,000,000, subject to the approval of the
25 director of the budget, notwithstanding any inconsistent provision
26 of law, up to \$5,000,000 shall be available to maintain wheels for
27 work demonstration programs service levels either through extension
28 of current contracts or through award of new contracts through a
29 competitive process to assist such eligible individuals and families
30 to procure, repair, finance and/or insure vehicles needed for trans-
31 portation to and from employment or allowable work activities to
32 attain or maintain self-sufficiency.

33 Of the amounts appropriated herein, subject to the approval of the
34 director of the budget, notwithstanding any other inconsistent
35 provision of law, \$10,000,000 without state or local financial
36 participation may be transferred to the department of health to
37 maintain service levels either through extension of current
38 contracts or through award of new contracts through a competitive
39 process for programs of community health education and outreach and
40 community-based adolescent pregnancy prevention, including but not
41 limited to the addition of infant simulation program components to
42 existing programs, to address the needs of both adults and adoles-
43 cents eligible for such services under the federal temporary assist-
44 ance for needy families block grant, for the purpose of preventing
45 unintended pregnancies.

46 Of the amounts appropriated herein, subject to the approval of the
47 director of the budget, up to \$12,000,000 without state or local
48 financial participation may be made available through transfer or
49 suballocation to the department of health for additional services
50 and expenses of the hunger prevention and nutrition assistance
51 program for eligible individuals and families under the state plan
52 for the temporary assistance for needy families block grant whose
53 incomes do not exceed 200 percent of the federal poverty level,
54 including: additional capacity and services for underserved communi-
55 ties and populations, including those served by small food pantries;
56 enhanced nutritional quality by accessing diversified food resources
57 including from local farms and farmers markets; and outreach and
58 referral to other programs designed to reduce dependence on emergen-
59 cy food.

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1 Of the \$12,000,000, up to \$500,000 shall be made available through
2 transfer or suballocation to the department of health to reimburse
3 personal and nonpersonal service costs incurred by the department of
4 health in administering the provision of such services to such
5 eligible individuals and families.

6 Subject to the approval of the director of the budget, the amounts
7 appropriated herein may be suballocated to other federal special
8 revenue funds to the extent permitted by federal law.

9 Of the amounts appropriated herein, notwithstanding any inconsistent
10 provision of law, subject to the approval of the director of the
11 budget, up to \$1,000,000 without state or local financial partic-
12 ipation may be made available for eligible expenses to maintain
13 service levels either through extension of current contracts or
14 through award of new contracts through a competitive process for the
15 advantage afterschool program.

16 Of the amounts appropriated herein, notwithstanding any inconsistent
17 provision of law and subject to the approval of the director of the
18 budget, \$20,000,000 without state or local financial participation
19 shall be made available for transfer or suballocation to the depart-
20 ment of health, in consultation with the department of labor to
21 maintain service levels either through extension of current
22 contracts or through award of new contracts through a competitive
23 process, for the provision of recruitment, job training and support
24 services for hospital, nursing home, and home care workers who are
25 eligible for benefits under the state plan for the federal temporary
26 assistance to needy families block grant, whose incomes do not
27 exceed 200 percent of the federal poverty level and, unless in
28 receipt of public assistance, whose participation in such recruit-
29 ment, training, and retention services would not constitute "assist-
30 ance" under federal TANF regulations. A portion of the funds appro-
31 priated herein may be available for transfer to the federal health
32 and human services fund - 265, federal day care account in the
33 office of children and family services to support child care activ-
34 ities associated with the provision of recruitment, job training and
35 support services to such eligible hospital, nursing home and home
36 care workers. Of the \$20,000,000, \$12,500,000 shall be available for
37 the provision of such services and assistance to eligible workers in
38 the metropolitan commuter transportation district as defined in
39 section 1262 of the public authorities law. Of the \$20,000,000,
40 \$7,500,000 shall be available for the provision of such services and
41 assistance to eligible workers not in the metropolitan commuter
42 transportation district as defined in section 1262 of the public
43 authorities law.

44 Of the amounts appropriated herein, up to \$500,000, without state or
45 local financial participation, shall be available for transfer or
46 suballocation to the office of children and family services, to
47 maintain service levels either through extension of current
48 contracts or through award of new contracts through a competitive
49 process to not-for-profit and voluntary agencies providing support
50 services to the caretaker relative of a minor child when such
51 services are provided to eligible individuals and families under the
52 state plan for the federal temporary assistance for needy families
53 block grant whose incomes do not exceed 200 percent of the federal
54 poverty level.

55 Of the amounts appropriated herein, notwithstanding any inconsistent
56 provision of law, up to \$3,000,000, without state or local financial
57 participation, shall be made available for additional services and
58 expenses of the homelessness intervention program for families,
59 including non-custodial parents, whose incomes do not exceed 200
60 percent of the federal poverty level who are eligible for federal
61 temporary assistance for needy families. These funds shall be used

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1 to maintain service levels either through extension of current
2 contracts or through award of new contracts through a competitive
3 process to not-for-profit organizations designed to provide services
4 to prevent homelessness or secure permanent housing, including but
5 not limited to landlord/tenant conflict resolution, legal services,
6 outreach and referral for other eligible services and benefits to
7 stabilize households, and relocation assistance.

8 Of the amounts appropriated herein, notwithstanding any inconsistent
9 provision of law, in consultation with the commissioner of the
10 office of children and family services and subject to the approval
11 of the director of the budget, \$381,000 shall be made available to
12 non-profit organizations to maintain service levels either through
13 extension of current contracts or through award of new contracts
14 through a competitive process for the provision of counseling,
15 education, parenting skills, parental access and visitation assist-
16 ance, job training, job placement and other services eligible for
17 reimbursement under the temporary assistance for needy families
18 block grant that would establish and strengthen familial bonds with
19 noncustodial parents and their children; provided, however that,
20 such services only be provided to eligible individuals and families
21 under the TANF state plan whose incomes do not exceed 200 percent of
22 the federal poverty level or who are non-custodial parents of chil-
23 dren in receipt of public assistance or whose incomes do not exceed
24 200 percent of the federal poverty level.

25 Of the amounts appropriated herein, subject to the approval of the
26 director of the budget and notwithstanding any inconsistent
27 provision of law, \$24,594,000 shall be made available without state
28 or local financial participation, through transfer or suballocation
29 to the department of labor, for formula allocations to local work-
30 force investment areas based on the federal job training partnership
31 act and workforce investment act youth formulas, for the purpose of
32 operating a summer 2001 youth employment program providing full wage
33 subsidy paid summer employment and associated supportive services to
34 eligible individuals and families under the state plan for the
35 temporary assistance for needy families block grant whose incomes do
36 not exceed 200 percent of the federal poverty level; provided,
37 however, that no more than 15 percent of the funds made available
38 herein may be used for program administration.

39 Of the amounts appropriated herein, subject to the approval of the
40 director of the budget, notwithstanding any inconsistent provision
41 of law, \$331,000 shall be available, without state or local finan-
42 cial participation, to the department of labor to maintain service
43 levels either through extension of current contracts or through
44 award of new contracts through a competitive process for a wage
45 subsidy demonstration program for eligible individuals and families
46 under the state plan for the federal temporary assistance for needy
47 families block grant whose incomes do not exceed 200 percent of the
48 federal poverty level. Eligible not-for-profit community based
49 organizations in social services districts shall administer a
50 program that enables employers to offer subsidized employment,
51 including but not limited to, expanded supported transitional work
52 activities for such eligible individuals and families consistent
53 with the provisions of section 336-e and section 336-f of the social
54 services law, as applicable. The department shall give preference to
55 proposals that include provisions for job retention, case management
56 and job placement services. Participation in the program by such
57 eligible individuals and families shall be limited to one year.
58 Participating employers shall make reasonable efforts to retain
59 individuals served by the program.

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1 Of the amounts appropriated herein, subject to the approval of the
2 director of the budget, notwithstanding any inconsistent provision
3 of law, \$1,000,000 shall be made available without state or local
4 financial participation to the department of labor, in accordance
5 with a memorandum of understanding between the state education
6 department and the department of labor, to maintain service levels
7 either through extension of current contracts or through award of
8 new contracts through a competitive process, provided that appli-
9 cants without prior experience operating literacy programs may be
10 considered, for programs including but not limited to, workplace
11 literacy instruction and inter-generational education models,
12 designed to increase the literacy and work preparedness of eligible
13 individuals and families under the state plan for the federal tempo-
14 rary assistance for needy families block grant whose incomes do not
15 exceed 200 percent of the federal poverty level.

16 Of the amounts appropriated herein, subject to the approval of the
17 director of the budget, notwithstanding any inconsistent provision
18 of law, up to \$1,491,000 shall be available without state or local
19 financial participation for transfer or suballocation to the depart-
20 ment of labor, in accordance with a memorandum of understanding
21 between the state education department and the department of labor,
22 for English as a second language instruction for eligible individ-
23 uals and families under the state plan for the federal temporary
24 assistance for needy families block grant whose incomes do not
25 exceed 200 percent of the federal poverty level. Such monies shall
26 be used to maintain service levels either through extension of
27 current contracts or through award of new contracts through a
28 competitive process, provided that applicants without prior experi-
29 ence operating English as a second language instruction programs may
30 be considered, for programs operated by not-for-profit organizations
31 that operate in a geographic area with a high concentration of indi-
32 viduals and families eligible for services under the federal tempo-
33 rary assistance for needy families block grant and that provide such
34 services and programs in a manner that appropriately addresses the
35 specific linguistic and cultural needs of the participants.

36 Of the amounts appropriated herein, subject to the approval of the
37 director of the budget, notwithstanding any inconsistent provision
38 of law, up to \$2,000,000 shall be available for transfer or suballo-
39 cation to the department of labor, in accordance with a memorandum
40 of understanding between the state education department, office of
41 vocational and educational services for individuals with disabili-
42 ties (VESID) and the department of labor, to maintain service levels
43 either through extension of current contracts or through award of
44 new contracts through a competitive process for work activities for
45 eligible individuals and families under the state plan for the
46 federal temporary assistance for needy families block grant whose
47 incomes do not exceed 200 percent of the federal poverty level, and
48 to provide comprehensive, intensive services to assist such individ-
49 uals with disabilities in achieving employment. To the extent allow-
50 able, such allocation shall be used for work activities that can be
51 credited toward the participation rate requirements set forth in the
52 federal personal responsibility and work opportunities reconcil-
53 iation act of 1996.

54 Of the amounts appropriated herein, subject to the approval of the
55 director of the budget, notwithstanding any inconsistent provision
56 of law, \$7,000,000 shall be made available without state or local
57 financial participation, through transfer or suballocation to the
58 department of labor, in accordance with a memorandum of understand-
59 ing between the department of labor and the state university of New
60 York, to maintain service levels either through extension of current
61 contracts or through award of new contracts through a competitive

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1 process for technology assisted learning programs at the educational
2 opportunity centers. Provided, however, that funds appropriated
3 herein shall be used to provide basic educational skills, job read-
4 iness training, and occupational training only to program partic-
5 ipants who are eligible individuals and families under the state
6 plan for the federal temporary assistance for needy families block
7 grant whose incomes do not exceed 200 percent of the federal poverty
8 level.

9 Of the amounts appropriated herein, notwithstanding any inconsistent
10 provision of law and subject to the approval of the director of the
11 budget, \$989,000 shall fund the continuation of two demonstration
12 projects to assist individuals and families, who are eligible for
13 benefits under the state plan for the federal temporary assistance
14 for needy families block grant, whose incomes do not exceed 200
15 percent of the federal poverty level and, unless in receipt of
16 public assistance, whose participation in such projects would not
17 constitute "assistance" under federal TANF regulations, in moving
18 out of poverty through the pursuit of higher education. Projects
19 shall include intensive, long-term case management and statistical-
20 ly-based outcome assessments. Of the \$989,000, \$489,000 shall be
21 made available for one project at a private, secular, liberal arts
22 institution of higher education located in central New York that has
23 evidence of a prior commitment to establishing such a program
24 including having held a conference on the project, the receipt of
25 financial commitment from a not-for-profit foundation, and an estab-
26 lished working relationship with regional social services agencies,
27 local business community and other public and/or private insti-
28 tutions of higher education, and \$500,000 shall be made available
29 for one project at an education and work consortium having developed
30 programs that moved significant numbers of people from welfare to
31 permanent employment, and with the receipt of financial commitment
32 from a not-for-profit foundation, and an established working
33 relationship with regional social services agencies, the local busi-
34 ness community and other public and/or private institutions of high-
35 er education. The consortium shall consist of three institutions of
36 higher education with one of the institutions being a CUNY institu-
37 tion, one a New York city based institution, and one based in West-
38 chester county.

39 Of the amounts appropriated herein, up to \$3,811,000 shall be avail-
40 able through transfer or suballocation to the department of labor
41 for services and expenses, without any requirement for state or
42 local financial participation except as required by section 42 of
43 the labor law, to maintain service levels either through extension
44 of current contracts or through award of new contracts through a
45 competitive process of the youth education, employment and training
46 program for economically disadvantaged inschool and out-of-school
47 youth eligible for services under the federal temporary assistance
48 for needy families block grant including suballocation to the state
49 education department pursuant to a memorandum of agreement. The
50 amount appropriated herein, when combined with general fund aid to
51 localities dollars appropriated for such purposes, shall make avail-
52 able a total of \$6,002,300 for annual program obligations for local
53 projects for in-school youth of which no less than \$900,345 shall be
54 for local projects which enroll participants under the age of 16;
55 and shall make available a total of \$2,956,400 for local projects
56 for out-of-school youth of which no less than \$916,484 shall be for
57 local projects which enroll participants with demonstrated reading
58 scores at or below the fifth grade level.

59 Of the amounts appropriated herein, subject to the approval of the
60 director of the budget, notwithstanding any inconsistent provision
61 of law, up to \$973,000 may be made available through transfer or

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1 suballocation to the office of children and family services in
2 accordance with a memorandum of understanding between the office of
3 children and family services and the department of labor to maintain
4 service levels either through extension of current contracts or
5 through award of new contracts through a competitive process for
6 youth enterprise services to eligible youth who have been released
7 from office of children and family services residential facilities.
8 Of the amounts appropriated herein, up to \$136,000,000 shall be avail-
9 able to reimburse local social services districts for the costs of
10 child welfare services, other than juvenile justice services,
11 provided to children eligible for emergency assistance to families.
12 Of the \$136,000,000, up to \$100,000,000 shall be allocated by the
13 office of children and family services to social services districts
14 for 50 percent of each district's eligible costs for such child
15 welfare services based on a district specific allocation schedule
16 that shall be developed by such office, and submitted for the
17 approval of the director of the budget no later than 21 days follow-
18 ing enactment of chapter 382 of the laws of 2001 which amended this
19 section, and shall be net of any retroactive payments for the year
20 ending June 30, 2000 or any other 12 month period as determined by
21 the office of children and family services and approved by the
22 director of the budget, and that excludes eligible foster care and
23 foster care administration costs. Provided, however, within such
24 allocation schedule \$70,000,000 shall be allocated solely for
25 reimbursement of expenditures for child protective services based on
26 each district's claims for such services under the emergency assist-
27 ance to needy families with children program. Notwithstanding the
28 above limitations on reimbursement, and in the event that the feder-
29 al government requires, through cost allocation methodology or
30 otherwise, that such additional costs be reimbursed under title IV-A
31 of the federal social security act, the commissioner shall reduce
32 the rate of federal reimbursement for such costs in each social
33 services district such that total federal reimbursement does not
34 increase from levels that would have been available to the district
35 in absence of such federal requirement. Notwithstanding any incons-
36 sistent provision of law, of the \$136,000,000 appropriated herein,
37 up to \$36,000,000 shall be used to provide state reimbursement to
38 social services districts with a population in excess of 2,000,000
39 persons for 100 percent of such a district's first eligible expendi-
40 tures that occurred on or after October 1, 2000, or subject to the
41 approval of the director of the budget, any other period on or after
42 January 1, 1997 solely for tuition costs for foster care children
43 who are eligible for emergency assistance for families; and provided
44 further, however that the portion of the general fund appropriation
45 available to such district for reimbursement in the office of chil-
46 dren and family services general fund - aid to localities block
47 grant appropriation for family and children's services authorized
48 pursuant to chapter 173 of the laws of 2001 shall be reduced by
49 \$18,000,000 and the portion of such general fund appropriation so
50 affected shall have no further force or effect for the purpose of
51 reimbursing expenditures and disbursements by such social services
52 district. Notwithstanding any inconsistent provision of law, funds
53 appropriated herein may not be used to reimburse localities for
54 costs disallowed under title IV-E of the social security act.
55 Amounts appropriated herein shall, subject to the approval of the
56 director of the budget, be used to reimburse social services dis-
57 tricts for one hundred percent of the expenditures for foster care
58 made on and after October 1, 2000 provided to children eligible for
59 emergency assistance for families, other than juvenile justice ser-
60 vices and other than tuition costs for foster care children who are
61 eligible for emergency assistance for families and are in the

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1 custody of the commissioner of any local social services district
2 with a population in excess of 2,000,000 persons and, subject to the
3 approval of the director of the budget, the commissioner of children
4 and family services, in consultation with the commissioner of labor
5 and the commissioner of temporary and disability assistance, may
6 exclude foster care and foster care administration costs incurred on
7 behalf of children in foster care placements who are at least 19
8 years of age, provided that such reimbursement shall be paid only
9 after first deducting the amount of reimbursement each district
10 shall receive in accordance with an allocation made by the commis-
11 sioner of the office of children and family services of the first
12 \$100,000,000 in federal funds appropriated herein for eligible child
13 welfare services provided however that such deduction shall be
14 accomplished without reducing any state and local expenditures for
15 child welfare services provided to children eligible for emergency
16 assistance for families and made by local social services districts
17 prior to October 1, 2000, and that the office of children and family
18 services shall require that, as a condition of local receipt of
19 federal reimbursement pursuant to this provision, funds appropriated
20 herein that are in addition to the first \$100,000,000 shall be used
21 to first reimburse 100 percent of the eligible foster care costs
22 incurred by each social services district on behalf of children
23 eligible for emergency assistance for families. This provision shall
24 not reduce any social services district's allocation as authorized
25 by the office of children and family services general fund - aid to
26 localities block grant appropriation for family and children's ser-
27 vices established pursuant to chapter 173 of the laws of 2001. Not-
28 withstanding section 153 of the social services law and any other
29 inconsistent provision of the social services law or chapter 382 of
30 the laws of 2001 which amended this section, the commissioner of the
31 office of temporary and disability assistance, upon consultation
32 with the commissioner of the office of children and family services
33 and subject to the approval of the director of the budget, shall
34 reduce federal financial participation in the cost of eligible
35 temporary and disability assistance expenses, including but not
36 limited to, the family assistance program, the emergency assistance
37 for families program and their administration paid to social ser-
38 vices districts by the amount of federal financial participation
39 received by each district for foster care pursuant to this provision
40 that is in addition to the first \$100,000,000 for child welfare
41 services and shall require each district to be responsible for 100
42 percent of the additional non-federal cost that results from such
43 reduction in federal financial participation in an amount not to
44 exceed the actual amount of federal temporary assistance to needy
45 families funds for foster care provided to children eligible for
46 emergency assistance for families pursuant to this appropriation.
47 The commissioner of the office of temporary and disability assis-
48 tance may require each social services district to make necessary
49 adjustments in claims for eligible temporary and disability assis-
50 tance expenses to effectuate the reduction in federal financial
51 participation required herein. Notwithstanding section 153 of the
52 social services law and any other inconsistent provision of the
53 social services law or chapter 382 of the laws of 2001 which amended
54 this section, the commissioner of the office of temporary and
55 disability assistance may not reduce federal financial participation
56 in local administrative expenses for a social services district
57 until the reduction in federal financial participation in all other
58 expenditures for such public assistance programs has been reduced by
59 95 percent of estimated expenditures otherwise eligible for federal
60 financial participation unless otherwise waived by the commissioner.

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1 Notwithstanding any inconsistent provision of law, subject to the
2 approval of the commissioner of labor and the director of the budg-
3 et, funds appropriated herein may be used without local financial
4 participation for costs associated with the BRIDGE and EDGE
5 programs, provided however, that, unless otherwise determined by the
6 director of the budget, the rate of state financial participation
7 shall be the same rates as required in the month immediately preced-
8 ing December 1996. Funds made available herein shall be used for
9 services to individuals and families who, upon determination of
10 eligibility for such programs, are receiving public assistance bene-
11 fits under the state plan for the temporary assistance for needy
12 families block grant, or whose public assistance case includes a
13 dependent child under the age of 18 or under the age of 19 if the
14 child is attending secondary school and is in receipt of safety net
15 assistance; provided, however, that BRIDGE and EDGE programs may
16 allocate up to 80 percent of such funds to individuals and families
17 not in receipt of public assistance but eligible for other TANF
18 benefits whose incomes do not exceed 200 percent of the federal
19 poverty level, provided that such services to eligible persons not
20 in receipt of public assistance shall not constitute "assistance"
21 under applicable federal regulations.

22 Of the amount appropriated herein, up to \$9,500,000 without state or
23 local financial participation shall be used by the office of tempo-
24 rary and disability assistance to reimburse personal and nonpersonal
25 service costs incurred by the department of labor for providing
26 employment services to eligible applicants for and recipients of
27 public assistance or individuals and families eligible for other
28 benefits under the temporary assistance to needy families block
29 grant whose incomes do not exceed 200 percent of the federal poverty
30 level, provided that such services to eligible persons not in
31 receipt of public assistance shall not constitute "assistance" under
32 applicable federal regulations.

33 Of the amount appropriated herein, up to \$1,000,000, plus funds neces-
34 sary for associated fringe benefit and indirect costs, without state
35 or local financial participation may be transferred to the state
36 operations budget of the office and the department of labor to carry
37 out activities necessary for the state to comply with federal data
38 reporting, case tracking and financial management requirements as
39 necessary to avoid federal fiscal sanctions. Such amount shall be
40 divided between the office and the department of labor by the direc-
41 tor of the budget based on need provided, however, that not less
42 than \$150,000 shall be allocated to the office of financial manage-
43 ment in the office of temporary and disability assistance provided
44 that such office shall use a portion of such funds to timely furnish
45 recent statewide and district specific expenditure data to social
46 services districts that can be used by each district as a basis for
47 estimating its share of the TANF maintenance of effort spending
48 requirement.

49 Of the amounts appropriated herein, notwithstanding any inconsistent
50 provision of law, subject to the approval of an expenditure plan by
51 the director of the budget, up to \$500,000 without state or local
52 financial participation may be made available to the office of
53 temporary and disability assistance for eligible expenses related to
54 an evaluation of the implementation of the welfare reform act of
55 1997.

56 Of the amounts appropriated herein, up to \$139,000 shall be available
57 through transfer or suballocation to the department of labor for
58 services and expenses of the green teams program for youth eligible
59 for services under the federal temporary assistance for needy fami-
60 lies block grant.

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1 Notwithstanding any inconsistent provision of law, a portion of the
 2 funds appropriated herein may be used by the department of family
 3 assistance and the department of labor, subject to the approval of
 4 the director of the budget, for a New York works compliance fund
 5 program. In the event that federal temporary assistance for needy
 6 families block grant funds remain available after reimbursing other
 7 eligible expenditures authorized or required by this chapter, such
 8 additional funding may be made available to the office, the depart-
 9 ment of labor, and/or the office of children and family services
 10 subject to the approval of the director of the budget, either imme-
 11 diately or, through carry forward, during subsequent state fiscal
 12 years, to meet the cost of employment services, child care through
 13 transfer to the federal block grant fund - 265, federal day care
 14 account in the office of children and family services, computer
 15 systems, training or program operations provided that the director
 16 of the budget does not determine that such use of funds can be
 17 expected to have the effect of increasing qualified state expendi-
 18 tures under paragraph 7 of subdivision (a) of section 409 of the
 19 federal social security act above the minimum applicable federal
 20 maintenance of effort requirement
 21 1,881,700,000 (re. \$20,000,000)
 22

23 Special Revenue Funds - Federal / State Operations
 24 Federal Block Grant Fund - 269
 25

26 By chapter 53, section 1, of the laws of 2005:

27 For services and expenses related to the low income home energy assis-
 28 tance program. Pursuant to provisions of the federal omnibus budget
 29 reconciliation act of 1981, and with the approval of the director of
 30 the budget, the amount appropriated herein may be transferred or
 31 suballocated to state agencies for administration of the home energy
 32 assistance program.

33 For the grant period October 1, 2004 to September 30, 2005
 34 2,500,000 (re. \$2,500,000)
 35 For the grant period October 1, 2005 to September 30, 2006
 36 2,500,000 (re. \$2,500,000)
 37

38 By chapter 53, section 1, of the laws of 2004:

39 For services and expenses related to the low income home energy
 40 assistance program. Pursuant to provisions of the federal omnibus
 41 budget reconciliation act of 1981, and with the approval of the
 42 director of the budget, the amount appropriated herein may be trans-
 43 ferred or suballocated to state agencies for administration of the
 44 home energy assistance program.

45 For the grant period October 1, 2003 to September 30, 2004
 46 2,500,000 (re. \$1,000,000)
 47 For the grant period October 1, 2004 to September 30, 2005
 48 2,500,000 (re. \$1,000,000)
 49

50 By chapter 53, section 1, of the laws of 2003:

51 For services and expenses related to the low income home energy
 52 assistance program. Pursuant to provisions of the federal omnibus
 53 budget reconciliation act of 1981, and with the approval of the
 54 director of the budget, the amount appropriated herein may be trans-
 55 ferred or suballocated to state agencies for administration of the
 56 home energy assistance program.

57 For the grant period October 1, 2002 to September 30, 2003
 58 2,500,000 (re. \$500,000)
 59

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1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Block Grant Fund - 269

3

4 By chapter 53, section 1, of the laws of 2005:

5 For services and expenses, including payments to public and private
6 agencies and individuals for the low income home energy assistance
7 program provided pursuant to the low income energy assistance act of
8 1981. Funds appropriated herein, subject to the approval of the
9 director of the budget, may be transferred or suballocated to other
10 state agencies for services and expenses related to the low income
11 home energy assistance program.

12 Funds appropriated herein shall be available for aid to municipalities
13 and for payments to the federal government for expenditures made
14 pursuant to social services law and the state plan for individual
15 and family grant program under the disaster relief act of 1974.

16 Notwithstanding any inconsistent provision of law, in lieu of payments
17 authorized by the social services law, or payments of federal funds
18 otherwise due to the local social services districts for programs
19 provided under the federal social security act or the federal food
20 stamp act, funds herein appropriated, in amounts certified by the
21 state commissioner or the state commissioner of health as due from
22 local social services districts each month as their share of
23 payments made pursuant to section 367-b of the social services law
24 may be set aside by the state comptroller in an interest-bearing
25 account with such interest accruing to the credit of the locality in
26 order to ensure the orderly and prompt payment of providers under
27 section 367-b of the social services law pursuant to an estimate
28 provided by the commissioner of health of each local social services
29 district's share of payments made pursuant to section 367-b of the
30 social services law.

31 Such funds are to be available for payment of aid heretofore accrued
32 or hereafter to accrue to municipalities. Subject to the approval of
33 the director of the budget, such funds shall be available to the
34 department of family assistance, office of temporary and disability
35 assistance net of disallowances, refunds, reimbursements, and cred-
36 its including, but not limited to, additional federal funds result-
37 ing from any changes in federal cost allocation methodologies.

38 For the grant period October 1, 2004 to September 30, 2005
39 135,000,000 (re. \$135,000,000)

40 For the grant period October 1, 2005 to September 30, 2006
41 200,000,000 (re. \$200,000,000)

42

43 By chapter 53, section 1, of the laws of 2004:

44 For services and expenses, including payments to public and private
45 agencies and individuals for the low income home energy assistance
46 program provided pursuant to the low income energy assistance act of
47 1981. Funds appropriated herein, subject to the approval of the
48 director of the budget, may be transferred or suballocated to other
49 state agencies for services and expenses related to the low income
50 home energy assistance program.

51 Funds appropriated herein shall be available for aid to municipalities
52 and for payments to the federal government for expenditures made
53 pursuant to social services law and the state plan for individual
54 and family grant program under the disaster relief act of 1974.

55 Notwithstanding any inconsistent provision of law, in lieu of payments
56 authorized by the social services law, or payments of federal funds
57 otherwise due to the local social services districts for programs
58 provided under the federal social security act or the federal food
59 stamp act, funds herein appropriated, in amounts certified by the
60 state commissioner or the state commissioner of health as due from
61 local social services districts each month as their share of

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1 payments made pursuant to section 367-b of the social services law
2 may be set aside by the state comptroller in an interest-bearing
3 account with such interest accruing to the credit of the locality in
4 order to ensure the orderly and prompt payment of providers under
5 section 367-b of the social services law pursuant to an estimate
6 provided by the commissioner of health of each local social services
7 district's share of payments made pursuant to section 367-b of the
8 social services law.

9 Such funds are to be available for payment of aid heretofore accrued
10 or hereafter to accrue to municipalities. Subject to the approval of
11 the director of the budget, such funds shall be available to the
12 department of family assistance, office of temporary and disability
13 assistance net of disallowances, refunds, reimbursements, and cred-
14 its including, but not limited to, additional federal funds result-
15 ing from any changes in federal cost allocation methodologies.

16 For the grant period October 1, 2003 to September 30, 2004
17 135,000,000 (re. \$10,000,000)
18 For the grant period October 1, 2004 to September 30, 2005
19 200,000,000 (re. \$100,000,000)
20

21 By chapter 53, section 1, of the laws of 2003:
22 For services and expenses, including payments to public and private
23 agencies and individuals for the low income home energy assistance
24 program provided pursuant to the low income energy assistance act of
25 1981. Funds appropriated herein, subject to the approval of the
26 director of the budget, may be transferred or suballocated to other
27 state agencies for services and expenses related to the low income
28 home energy assistance program.

29 Funds appropriated herein shall be available for aid to municipalities
30 and for payments to the federal government for expenditures made
31 pursuant to social services law and the state plan for individual
32 and family grant program under the disaster relief act of 1974.

33 Notwithstanding any inconsistent provision of law, in lieu of payments
34 authorized by the social services law, or payments of federal funds
35 otherwise due to the local social services districts for programs
36 provided under the federal social security act or the federal food
37 stamp act, funds herein appropriated, in amounts certified by the
38 state commissioner or the state commissioner of health as due from
39 local social services districts each month as their share of
40 payments made pursuant to section 367-b of the social services law
41 may be set aside by the state comptroller in an interest-bearing
42 account with such interest accruing to the credit of the locality in
43 order to ensure the orderly and prompt payment of providers under
44 section 367-b of the social services law pursuant to an estimate
45 provided by the commissioner of health of each local social services
46 district's share of payments made pursuant to section 367-b of the
47 social services law.

48 Such funds are to be available for payment of aid heretofore accrued
49 or hereafter to accrue to municipalities. Subject to the approval of
50 the director of the budget, such funds shall be available to the
51 department of family assistance, office of temporary and disability
52 assistance net of disallowances, refunds, reimbursements, and cred-
53 its including, but not limited to, additional federal funds result-
54 ing from any changes in federal cost allocation methodologies.

55 For the grant period October 1, 2002 to September 30, 2003
56 135,000,000 (re. \$5,000,000)
57 For the grant period October 1, 2003 to September 30, 2004
58 200,000,000 (re. \$10,000,000)
59

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1 TRANSITIONAL SUPPORTS AND POLICY PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 53, section 1, of the laws of 2005:

7 Funds appropriated herein shall be available for aid to municipalities
8 and for payments to the federal government for expenditures made
9 pursuant to the social services law and the state plan for individ-
10 ual and family grant program under the disaster relief act of 1974.

11 The amounts appropriated herein shall be available for reimbursement
12 of local district claims only to the extent that such claims are
13 submitted within 24 months of the last day of the state fiscal year
14 in which the expenditures were incurred, unless waived for good
15 cause by the commissioner subject to the approval of the director of
16 the budget.

17 Notwithstanding any inconsistent provision of law, in lieu of payments
18 authorized by the social services law, or payments of federal funds
19 otherwise due to the local social services districts for programs
20 provided under the federal social security act or the federal food
21 stamp act, funds herein appropriated, in amounts certified by the
22 state commissioner or the state commissioner of health as due from
23 local social services districts each month as their share of
24 payments made pursuant to section 367-b of the social services law
25 may be set aside by the state comptroller in an interest-bearing
26 account with such interest accruing to the credit of the locality in
27 order to ensure the orderly and prompt payment of providers under
28 section 367-b of the social services law pursuant to an estimate
29 provided by the commissioner of health of each local services
30 district's share of payments made pursuant to section 367-b of the
31 social services law.

32 Such funds are to be available for payment of aid heretofore accrued
33 or hereafter to accrue to municipalities. Subject to the approval of
34 the director of the budget, such funds shall be available to the
35 office of temporary and disability assistance program, net of disal-
36 lowances, refunds, reimbursements, and credits including, but not
37 limited to, additional federal funds resulting from any changes in
38 federal cost allocation methodologies.

39 Notwithstanding any inconsistent provision of law, the amount herein
40 appropriated may be increased or decreased by interchange with any
41 other appropriation within the department of family assistance,
42 office of temporary and disability assistance and office of children
43 and family services general fund - local assistance account with the
44 approval of the director of the budget, who shall file such approval
45 with the department of audit and control and copies thereof with the
46 chairman of the senate finance committee and the chairman of the
47 assembly ways and means committee.

48 Of the amount appropriated herein, pursuant to title 2 of article 2-A
49 of the social services law, \$15,060,000 shall be made available for
50 50 percent reimbursement of expenditures made by a social services
51 district or a not-for-profit corporation for supportive service
52 subsidies for single room occupancy housing for homeless individ-
53 uals. Pursuant to section 45-f of the social services law, up to
54 \$250,000 of the \$15,060,000 may, subject to the approval of the
55 director of the budget, be transferred to the general fund - state
56 purposes account for administration of this program. Subject to a
57 plan approved by the director of the budget, up to \$250,000 of the
58 funds appropriated herein, may be used by the office of temporary
59 and disability assistance through contract, for technical assistance
60 to organizations operating or supervising the operation of a single
61 room occupancy program.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Of the amount appropriated herein, subject to the approval of the
2 director of the budget, up to \$5,250,000 shall be used to reimburse
3 75 percent of the approved costs for homeless intervention program
4 activities pursuant to title 4 of article 2-A of the social services
5 law. Notwithstanding any other inconsistent provision of law, social
6 services districts or contractors, as a condition of receiving such
7 funds herein appropriated, shall provide 25 percent cash or in-kind
8 share. Up to \$250,000 of the \$5,250,000 may, subject to the approval
9 of the director of the budget, be transferred to the general fund
10 state purposes account to support the administrative costs of the
11 office of shelter and supported housing. Funding provided for herein
12 shall not supplant existing federal, state or local funding.

13 Notwithstanding section 153 of the social services law or any other
14 inconsistent provision of law, funds appropriated herein shall be
15 used to reimburse local district adult shelter expenditures such
16 that the total amount reimbursed by the state in 2005-06, as deter-
17 mined or adjusted by the state office of temporary and disability
18 assistance and approved by the director of the budget, does not
19 exceed \$82,263,000 for New York city, or the total amount reimbursed
20 for comparable expenditures in the 2004-05 state fiscal year, which-
21 ever is less. The amount reimbursed for comparable expenditures in
22 2004-05 also shall not exceed the amount as determined and adjusted
23 by the state office of temporary and disability assistance and
24 approved by the director of the budget for reimbursement for compa-
25 rable expenditures in 1990-91 or 1991-92 state fiscal year; in
26 determining or adjusting local district adult shelter expenditures
27 for purposes of calculating reimbursement payable under this appro-
28 priation, the office shall have the authority to restrict transfer
29 of costs between categories including, but not limited to, mainte-
30 nance costs and administrative costs. The office, subject to the
31 approval of the director of the budget, shall reduce the rate of
32 reimbursement for local district adult shelter expenditures as
33 necessary to implement reimbursement limitations set forth above and
34 may approve reimbursement in excess of such limitation for costs
35 associated with a court mandated plan to improve shelter conditions
36 for medically frail persons and for additional costs incurred as
37 part of a plan to reduce overcrowding in congregate shelters,
38 provided, however, that the total amount of such additional state
39 reimbursement shall not exceed \$10,000,000.

40 Of the amount appropriated herein, up to \$3,000,000 shall be used for
41 reimbursement of 50 percent of the non-federal share of operating
42 costs of assessment and reception centers in New York city to avert
43 unnecessary placement of homeless families in the tier II shelter
44 system. Such funds shall be used to support homeless family assess-
45 ment and reception centers and other homeless diversion activities
46 including, but not limited to, New York city income support or job
47 center diversion team staff costs and shall constitute full liqui-
48 dation of state reimbursement for all such costs
49 119,310,000 (re. \$20,310,000)

50 For services and expenses of programs to provide assistance to non-ci-
51 tizens to attain citizenship. No funds shall be expended from this
52 appropriation until a plan is submitted by the commissioner and
53 approved by the director of the budget.

54 Such funds are to be available for payment of aid heretofore accrued
55 or hereafter to accrue to municipalities. Subject to the approval of
56 the director of the budget, such funds shall be available to the
57 department of family assistance, office of temporary and disability
58 assistance net of disallowances, refunds, reimbursements, and cred-
59 its ... 2,500,000 (re. \$2,500,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For services and expenses of a demonstration program to provide
 2 enhanced services to refugees, asylees and other immigrant popu-
 3 lations eligible for refugee services to assist such individuals and
 4 families to attain economic self-sufficiency and reduce or eliminate
 5 reliance on public assistance benefits as a primary means of
 6 support. Such services shall include, but not be limited to, case
 7 management, English-as-a-second-language, job training and placement
 8 assistance, post-employment services necessary to ensure job
 9 retention, and services necessary to assist the individual and fami-
 10 ly members to establish and maintain a permanent residence in New
 11 York state. Funds appropriated herein shall, at the discretion of
 12 the commissioner of the office of temporary and disability assist-
 13 ance, be awarded to voluntary refugee resettlement agencies and/or
 14 local representatives of such agencies currently under contract with
 15 the office of temporary and disability assistance to provide
 16 services to refugee populations and individual awards shall be made
 17 proportionately based on the number of refugees each organization
 18 resettled in the previous five year period based on the most recent
 19 five year data published by the federal department of health and
 20 human services office of refugee resettlement or its contractor. Of
 21 the amounts appropriated herein, up to \$2,194,000 shall be made
 22 available to provide services to refugees settling in New York city
 23 and all remaining moneys shall be awarded to organizations providing
 24 such services to refugees settling in other geographic locations and
 25 up to \$97,000 of the amount appropriated herein may, subject to the
 26 approval of the director of the budget, be transferred to the gener-
 27 al fund - state purposes account for administration of such program
 28 ... 2,500,000 (re. \$2,500,000)
 29

30 By chapter 53, section 1, of the laws of 2004:

31 Funds appropriated herein shall be available for aid to municipalities
 32 and for payments to the federal government for expenditures made
 33 pursuant to the social services law and the state plan for individ-
 34 ual and family grant program under the disaster relief act of 1974.
 35 The amounts appropriated herein shall be available for reimbursement
 36 of local district claims only to the extent that such claims are
 37 submitted within 24 months of the last day of the state fiscal year
 38 in which the expenditures were incurred, unless waived for good
 39 cause by the commissioner subject to the approval of the director of
 40 the budget.

41 Notwithstanding any inconsistent provision of law, in lieu of payments
 42 authorized by the social services law, or payments of federal funds
 43 otherwise due to the local social services districts for programs
 44 provided under the federal social security act or the federal food
 45 stamp act, funds herein appropriated, in amounts certified by the
 46 state commissioner or the state commissioner of health as due from
 47 local social services districts each month as their share of
 48 payments made pursuant to section 367-b of the social services law
 49 may be set aside by the state comptroller in an interest-bearing
 50 account with such interest accruing to the credit of the locality in
 51 order to ensure the orderly and prompt payment of providers under
 52 section 367-b of the social services law pursuant to an estimate
 53 provided by the commissioner of health of each local services
 54 district's share of payments made pursuant to section 367-b of the
 55 social services law.

56 Such funds are to be available for payment of aid heretofore accrued
 57 or hereafter to accrue to municipalities. Subject to the approval of
 58 the director of the budget, such funds shall be available to the
 59 office of temporary and disability assistance program, net of disal-

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1 lowances, refunds, reimbursements, and credits including, but not
2 limited to, additional federal funds resulting from any changes in
3 federal cost allocation methodologies.

4 Notwithstanding any inconsistent provision of law, the amount herein
5 appropriated may be increased or decreased by interchange with any
6 other appropriation within the department of family assistance,
7 office of temporary and disability assistance and office of children
8 and family services general fund - local assistance account with the
9 approval of the director of the budget, who shall file such approval
10 with the department of audit and control and copies thereof with the
11 chairman of the senate finance committee and the chairman of the
12 assembly ways and means committee.

13 Of the amount appropriated herein, pursuant to title 2 of article 2-A
14 of the social services law, \$13,540,000 shall be made available for
15 50 percent reimbursement of expenditures made by a social services
16 district or a not-for-profit corporation for supportive service
17 subsidies for single room occupancy housing for homeless individ-
18 uals. Pursuant to section 45-f of the social services law, up to
19 \$250,000 of the \$13,540,000 may, subject to the approval of the
20 director of the budget, be transferred to the general fund - state
21 purposes account for administration of this program. Subject to a
22 plan approved by the director of the budget, up to \$250,000 of the
23 funds appropriated herein, may be used by the office of temporary
24 and disability assistance through contract, for technical assistance
25 to organizations operating or supervising the operation of a single
26 room occupancy program.

27 Of the amount appropriated herein, subject to the approval of the
28 director of the budget, up to \$5,250,000 shall be used to reimburse
29 75 percent of the approved costs for homeless intervention program
30 activities pursuant to title 4 of article 2-A of the social services
31 law. Notwithstanding any other inconsistent provision of law, social
32 services districts or contractors, as a condition of receiving such
33 funds herein appropriated, shall provide 25 percent cash or in-kind
34 share. Up to \$250,000 of the \$5,250,000 may, subject to the approval
35 of the director of the budget, be transferred to the general fund
36 state purposes account to support the administrative costs of the
37 office of shelter and supported housing. Funding provided for herein
38 shall not supplant existing federal, state or local funding.

39 Notwithstanding section 153 of the social services law or any other
40 inconsistent provision of law, funds appropriated herein shall be
41 used to reimburse local district adult shelter expenditures such
42 that the total amount reimbursed by the state in 2004-05, as deter-
43 mined or adjusted by the state office of temporary and disability
44 assistance and approved by the director of the budget, does not
45 exceed \$82,263,000 for New York city, or the total amount reimbursed
46 for comparable expenditures in the 2003-04 state fiscal year, which-
47 ever is less. The amount reimbursed for comparable expenditures in
48 2004-05 also shall not exceed the amount as determined and adjusted
49 by the state office of temporary and disability assistance and
50 approved by the director of the budget for reimbursement for compa-
51 rable expenditures in 1990-91 or 1991-92 state fiscal year; in
52 determining or adjusting local district adult shelter expenditures
53 for purposes of calculating reimbursement payable under this appro-
54 priation, the office shall have the authority to restrict transfer
55 of costs between categories including, but not limited to, mainte-
56 nance costs and administrative costs. The office, subject to the
57 approval of the director of the budget, shall reduce the rate of
58 reimbursement for local district adult shelter expenditures as
59 necessary to implement reimbursement limitations set forth above and
60 may approve reimbursement in excess of such limitation for costs
61 associated with a court mandated plan to improve shelter conditions

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1 for medically frail persons and for additional costs incurred as
2 part of a plan to reduce overcrowding in congregate shelters,
3 provided, however, that the total amount of such additional state
4 reimbursement shall not exceed \$10,000,000.

5 Of the amount appropriated herein, up to \$3,000,000 shall be used for
6 reimbursement of 50 percent of the non-federal share of operating
7 costs of assessment and reception centers in New York city to avert
8 unnecessary placement of homeless families in the tier II shelter
9 system. Such funds shall be used to support homeless family assess-
10 ment and reception centers and other homeless diversion activities
11 including, but not limited to, New York city income support or job
12 center diversion team staff costs and shall constitute full liqui-
13 dation of state reimbursement for all such costs
14 117,790,000 (re. \$6,286,000)

15 For services and expenses of programs to provide assistance to non-ci-
16 tizens to attain citizenship. No funds shall be expended from this
17 appropriation until a plan is submitted by the commissioner and
18 approved by the director of the budget.

19 Such funds are to be available for payment of aid heretofore accrued
20 or hereafter to accrue to municipalities. Subject to the approval of
21 the director of the budget, such funds shall be available to the
22 department of family assistance, office of temporary and disability
23 assistance net of disallowances, refunds, reimbursements, and cred-
24 its ... 2,500,000 (re. \$800,000)

25 For services and expenses of a demonstration program to provide
26 enhanced services to refugees, asylees and other immigrant popu-
27 lations eligible for refugee services to assist such individuals and
28 families to attain economic self-sufficiency and reduce or eliminate
29 reliance on public assistance benefits as a primary means of
30 support. Such services shall include, but not be limited to, case
31 management, English-as-a-second-language, job training and placement
32 assistance, post-employment services necessary to ensure job
33 retention, and services necessary to assist the individual and fami-
34 ly members to establish and maintain a permanent residence in New
35 York state. Funds appropriated herein shall, at the discretion of
36 the commissioner of the office of temporary and disability assist-
37 ance, be awarded to voluntary refugee resettlement agencies and/or
38 local representatives of such agencies currently under contract with
39 the office of temporary and disability assistance to provide
40 services to refugee populations and individual awards shall be made
41 proportionately based on the number of refugees each organization
42 resettled in the previous five year period based on the most recent
43 five year data published by the federal department of health and
44 human services office of refugee resettlement or its contractor. Of
45 the amounts appropriated herein, up to \$2,194,000 shall be made
46 available to provide services to refugees settling in New York city
47 and all remaining moneys shall be awarded to organizations providing
48 such services to refugees settling in other geographic locations and
49 up to \$97,000 of the amount appropriated herein may, subject to the
50 approval of the director of the budget, be transferred to the gener-
51 al fund - state purposes account for administration of such program
52 ... 2,500,000 (re. \$292,000)

53

54 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
55 section 1, of the laws of 2004:

56 Funds appropriated herein shall be available for aid to municipalities
57 and for payments to the federal government for expenditures made
58 pursuant to the social services law and the state plan for individ-
59 ual and family grant program under the disaster relief act of 1974.

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 The amounts appropriated herein shall be available for reimbursement
2 of local district claims only to the extent that such claims are
3 submitted within 24 months of the last day of the state fiscal year
4 in which the expenditures were incurred, unless waived for good
5 cause by the commissioner subject to the approval of the director of
6 the budget.

7 Notwithstanding any inconsistent provision of law, in lieu of payments
8 authorized by the social services law, or payments of federal funds
9 otherwise due to the local social services districts for programs
10 provided under the federal social security act or the federal food
11 stamp act, funds herein appropriated, in amounts certified by the
12 state commissioner or the state commissioner of health as due from
13 local social services districts each month as their share of
14 payments made pursuant to section 367-b of the social services law
15 may be set aside by the state comptroller in an interest-bearing
16 account with such interest accruing to the credit of the locality in
17 order to ensure the orderly and prompt payment of providers under
18 section 367-b of the social services law pursuant to an estimate
19 provided by the commissioner of health of each local services
20 district's share of payments made pursuant to section 367-b of the
21 social services law.

22 Such funds are to be available for payment of aid heretofore accrued
23 or hereafter to accrue to municipalities. Subject to the approval of
24 the director of the budget, such funds shall be available to the
25 office of the temporary and disability assistance program, net of
26 disallowances, refunds, reimbursements, and credits including, but
27 not limited to, additional federal funds resulting from any changes
28 in federal cost allocation methodologies.

29 Notwithstanding any inconsistent provision of law, the amount herein
30 appropriated may be increased or decreased by interchange with any
31 other appropriation within the department of family assistance,
32 office of temporary and disability assistance and office of children
33 and family services general fund - local assistance account with the
34 approval of the director of the budget, who shall file such approval
35 with the department of audit and control and copies thereof with the
36 chairman of the senate finance committee and the chairman of the
37 assembly ways and means committee.

38 Of the amount appropriated herein, pursuant to title 2 of article 2-A
39 of the social services law, \$12,700,000 shall be made available for
40 50 percent reimbursement of expenditures made by a social services
41 district or a not-for-profit corporation for supportive service
42 subsidies for single room occupancy housing for homeless individ-
43 uals. Of the \$12,700,000, \$1,200,000 shall be available for new or
44 expanded support services single room occupancy housing units.
45 Pursuant to section 45-f of the social services law, up to \$250,000
46 of the \$12,700,000 may, subject to the approval of the director of
47 the budget, be transferred to the general fund - state purposes
48 account for administration of this program. Subject to a plan
49 approved by the director of the budget, up to \$250,000 of the funds
50 appropriated herein, may be used by the office of temporary and
51 disability assistance through contract, for technical assistance to
52 organizations operating or supervising the operation of a single
53 room occupancy program.

54 Of the amount appropriated herein, subject to the approval of the
55 director of the budget, up to \$5,250,000 shall be used to reimburse
56 75 percent of the approved costs for homeless intervention program
57 activities pursuant to title 4 of article 2-A of the social services
58 law. Notwithstanding any other inconsistent provision of law, social
59 services districts or contractors, as a condition of receiving such
60 funds herein appropriated, shall provide 25 percent cash or in-kind
61 share. Up to \$250,000 of the \$5,250,000 may, subject to the approval

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1 of the director of the budget, be transferred to the general fund
2 state purposes account to support the administrative costs of the
3 office of shelter and supported housing. Funding provided for herein
4 shall not supplant existing federal, state or local funding.
5 Notwithstanding section 153 of the social services law or any other
6 inconsistent provision of law, funds appropriated herein shall be
7 used to reimburse local district adult shelter expenditures such
8 that the total amount reimbursed by the state in 2003-04, as deter-
9 mined or adjusted by the state office of temporary and disability
10 assistance and approved by the director of the budget, does not
11 exceed \$82,263,000 for New York city, or the total amount reimbursed
12 for comparable expenditures in the 2002-03 state fiscal year, which-
13 ever is less. The amount reimbursed for comparable expenditures in
14 2003-04 also shall not exceed the amount as determined and adjusted
15 by the state office of temporary and disability assistance and
16 approved by the director of the budget for reimbursement for compa-
17 rable expenditures in 1990-91 or 1991-92 state fiscal year; in
18 determining or adjusting local district adult shelter expenditures
19 for purposes of calculating reimbursement payable under this appro-
20 priation, the office shall have the authority to restrict transfer
21 of costs between categories including, but not limited to, mainte-
22 nance costs and administrative costs. The office, subject to the
23 approval of the director of the budget, shall reduce the rate of
24 reimbursement for local district adult shelter expenditures as
25 necessary to implement reimbursement limitations set forth above and
26 may approve reimbursement in excess of such limitation for costs
27 associated with a court mandated plan to improve shelter conditions
28 for medically frail persons and for additional costs incurred as
29 part of a plan to reduce over-crowding in congregate shelters,
30 provided, however, that the total amount of such additional state
31 reimbursement shall not exceed \$10,000,000.
32 Of the amount appropriated herein, up to \$4,800,000 shall be used for
33 reimbursement of 50 percent of the non-federal share of costs
34 incurred by local social services districts for operation of an
35 existing incentive program for landlords to make available addi-
36 tional safe and affordable housing for homeless families.
37 Of the amount appropriated herein, up to \$3,000,000 shall be used for
38 reimbursement of 50 percent of the non-federal share of operating
39 costs of assessment and reception centers in New York city to avert
40 unnecessary placement of homeless families in the tier II shelter
41 system. Such funds shall be used to support homeless family assess-
42 ment and reception centers and other homeless diversion activities
43 including, but not limited to, New York city income support or job
44 center diversion team staff costs and shall constitute full liqui-
45 dation of state reimbursement for all such costs
46 121,750,000 (re. \$2,041,000)

47
48 Special Revenue Funds - Federal / Aid to Localities
49 Federal Health and Human Services Fund - 265
50

51 By chapter 53, section 1, of the laws of 2005:
52 For services and expenses of a demonstration program to provide en-
53 hanced services to refugees, asylees and other immigrant populations
54 eligible for refugee services to assist such individuals and fami-
55 lies to attain economic self-sufficiency and reduce or eliminate re-
56 liance on public assistance benefits as a primary means of support.
57 Such services shall include, but not be limited to, case management,
58 English-as-a-second-language, job training and placement assistance,
59 post-employment services necessary to ensure job retention, and
60 services necessary to assist the individual and family members to
61 establish and maintain a permanent residence in New York state. Ser-

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1 vices funded through this appropriation shall be made available only
 2 to individuals and families eligible for benefits under the state
 3 plan for the temporary assistance for needy families block grant
 4 whose incomes do not exceed 200 percent of the federal poverty level
 5 and, unless such eligible individual or family is also in receipt of
 6 family assistance benefits, shall not constitute "assistance" as
 7 defined in federal regulations. Funds appropriated herein shall, to
 8 the extent permitted by federal law and regulations, be awarded at
 9 the discretion of the commissioner of the office of temporary and
 10 disability assistance to voluntary refugee resettlement agencies
 11 and/or local representatives of such agencies currently under
 12 contract with the office of temporary and disability assistance to
 13 provide services to refugee populations and individual awards shall
 14 be made proportionately based on the number of refugees each organ-
 15 ization resettled in the previous five year period based on the most
 16 recent five year data published by the federal department of health
 17 and human services office of refugee resettlement or its contractor.
 18 Of the amounts appropriated herein, up to \$1,187,500 shall be made
 19 available to organizations providing services to refugees settling
 20 in New York city and all remaining moneys shall be awarded to
 21 organizations providing such services to refugees settling in other
 22 geographic locations ... 1,425,000 (re. \$1,425,000)

23
 24 By chapter 53, section 1, of the laws of 2004:
 25 For services and expenses of a demonstration program to provide
 26 enhanced services to refugees, asylees and other immigrant popu-
 27 lations eligible for refugee services to assist such individuals and
 28 families to attain economic self-sufficiency and reduce or eliminate
 29 reliance on public assistance benefits as a primary means of
 30 support. Such services shall include, but not be limited to, case
 31 management, English-as-a-second-language, job training and placement
 32 assistance, post-employment services necessary to ensure job
 33 retention, and services necessary to assist the individual and fami-
 34 ly members to establish and maintain a permanent residence in New
 35 York state. Services funded through this appropriation shall be made
 36 available only to individuals and families eligible for benefits
 37 under the state plan for the temporary assistance for needy families
 38 block grant whose incomes do not exceed 200 percent of the federal
 39 poverty level and, unless such eligible individual or family is also
 40 in receipt of family assistance benefits, shall not constitute
 41 "assistance" as defined in federal regulations. Funds appropriated
 42 herein shall, to the extent permitted by federal law and regu-
 43 lations, be awarded at the discretion of the commissioner of the
 44 office of temporary and disability assistance to voluntary refugee
 45 resettlement agencies and/or local representatives of such agencies
 46 currently under contract with the office of temporary and disability
 47 assistance to provide services to refugee populations and individual
 48 awards shall be made proportionately based on the number of refugees
 49 each organization resettled in the previous five year period based
 50 on the most recent five year data published by the federal depart-
 51 ment of health and human services office of refugee resettlement or
 52 its contractor. Of the amounts appropriated herein, up to \$1,187,500
 53 shall be made available to organizations providing services to refu-
 54 gees settling in New York city and all remaining moneys shall be
 55 awarded to organizations providing such services to refugees settl-
 56 ing in other geographic locations ... 1,425,000 (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

- 1 Special Revenue Funds - Federal / Aid to Localities
- 2 Federal Health and Human Services Fund - 265
- 3 Refugee Resettlement Account

4
5 By chapter 53, section 1, of the laws of 2005:

6 For services and expenses of refugee programs including but not
7 limited to the Cuban-Haitian and refugee resettlement program and
8 the Cuban-Haitian and refugee target assistance program provided
9 pursuant to the federal refugee assistance act of 1980 as amended.

10 Notwithstanding any other provisions of law to the contrary, a portion
11 of the funds appropriated herein may, subject to the approval of the
12 director of the budget, be made available to support the costs of a
13 demonstration program pursuant to section 358 of the social services
14 law as amended by chapter 436 of the laws of 1997.

15 Notwithstanding any inconsistent provision of law, in lieu of payments
16 authorized by the social services law, or payments of federal funds
17 otherwise due to the local social services districts for programs
18 provided under the federal social security act or the federal food
19 stamp act, funds herein appropriated, in amounts certified by the
20 state commissioner or the state commissioner of health as due from
21 local social services districts each month as their share of pay-
22 ments made pursuant to section 367-b of the social services law may
23 be set aside by the state comptroller in an interest-bearing account
24 with such interest accruing to the credit of the locality in order
25 to ensure the orderly and prompt payment of providers under section
26 367-b of the social services law pursuant to an estimate provided by
27 the commissioner of health of each local social services district's
28 share of payments made pursuant to section 367-b of the social ser-
29 vices law.

30 Funds appropriated herein shall be available for aid to municipalities
31 and for payments to the federal government for expenditures made
32 pursuant to the social services law and the state plan for individ-
33 ual and family grant program under the disaster relief act of 1974.

34 Such funds are to be available for payment of aid heretofore accrued
35 or hereafter to accrue to municipalities. Subject to the approval of
36 the director of the budget, such funds shall be available to the de-
37 partment net of disallowances, refunds, reimbursements, and credits.

38 Of the amount appropriated herein, up to \$2,000,000 may be transferred
39 to the state operations account of the office of temporary and dis-
40 ability assistance for personal service and nonpersonal service
41 costs associated with the administration of refugee assistance pro-
42 grams.

43 Notwithstanding any inconsistent provision of law, of the amount
44 appropriated herein, up to \$1,532,000 may, subject to available
45 additional federal grant award and a plan approved by the director
46 of the budget, be transferred to the credit of the state operations
47 federal health and human services fund, refugee resettlement account
48 for program services including but not necessarily limited to health
49 screening, language interpretation and information tracking ser-
50 vices.

51 Notwithstanding any inconsistent provision of law, funds appropriated
52 herein, subject to the approval of the director of the budget and in
53 accordance with a memorandum of understanding between the office of
54 temporary and disability assistance and the department of health,
55 may be transferred or suballocated to the department of health for
56 services and expenses related to the refugee health resettlement
57 assessment program ... 40,000,000 (re. \$35,000,000)

58

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
2 section 1, of the laws of 2005:
3 For services and expenses of refugee programs including but not limit-
4 ed to the Cuban-Haitian and refugee resettlement program and the
5 Cuban-Haitian and refugee target assistance program provided pursu-
6 ant to the federal refugee assistance act of 1980 as amended.
7 Notwithstanding any other provisions of law to the contrary, a portion
8 of the funds appropriated herein may, subject to the approval of the
9 director of the budget, be made available to support the costs of a
10 demonstration program pursuant to section 358 of the social services
11 law as amended by chapter 436 of the laws of 1997.
12 Notwithstanding any inconsistent provision of law, in lieu of payments
13 authorized by the social services law, or payments of federal funds
14 otherwise due to the local social services districts for programs
15 provided under the federal social security act or the federal food
16 stamp act, funds herein appropriated, in amounts certified by the
17 state commissioner or the state commissioner of health as due from
18 local social services districts each month as their share of
19 payments made pursuant to section 367-b of the social services law
20 may be set aside by the state comptroller in an interest-bearing
21 account with such interest accruing to the credit of the locality in
22 order to ensure the orderly and prompt payment of providers under
23 section 367-b of the social services law pursuant to an estimate
24 provided by the commissioner of health of each local social services
25 district's share of payments made pursuant to section 367-b of the
26 social services law.
27 Funds appropriated herein shall be available for aid to municipalities
28 and for payments to the federal government for expenditures made
29 pursuant to the social services law and the state plan for individ-
30 ual and family grant program under the disaster relief act of 1974.
31 Such funds are to be available for payment of aid heretofore accrued
32 or hereafter to accrue to municipalities. Subject to the approval of
33 the director of the budget, such funds shall be available to the
34 department net of disallowances, refunds, reimbursements, and cred-
35 its.
36 Of the amount appropriated herein, up to \$2,000,000 may be transferred
37 to the general fund - state purposes account of the office of tempo-
38 rary and disability assistance for personal service and nonpersonal
39 service costs associated with the administration of refugee assist-
40 ance programs.
41 Notwithstanding any inconsistent provision of law, of the amount
42 appropriated herein, up to \$1,532,000 may, subject to available
43 additional federal grant award and a plan approved by the director
44 of the budget, be transferred to the credit of the state operations
45 federal health and human services fund, refugee resettlement account
46 for program services including but not necessarily limited to health
47 screening, language interpretation and information tracking
48 services.
49 Notwithstanding any inconsistent provision of law, funds appropriated
50 herein, subject to the approval of the director of the budget and in
51 accordance with a memorandum of understanding between the office of
52 temporary and disability assistance and the department of health,
53 may be transferred or suballocated to the department of health for
54 services and expenses related to the refugee health resettlement
55 assessment program.
56 For the grant period October 1, 2003 to September 30, 2004
57 20,000,000 (re. \$11,000,000)
58 For the grant period October 1, 2004 to September 30, 2005
59 20,000,000 (re. \$15,000,000)
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
2 section 1, of the laws of 2005:
3 For services and expenses of refugee programs including but not limit-
4 ed to the Cuban-Haitian and refugee resettlement program and the
5 Cuban-Haitian and refugee target assistance program provided pursu-
6 ant to the federal refugee assistance act of 1980 as amended.
7 Notwithstanding any other provisions of law to the contrary, a portion
8 of the funds appropriated herein may, subject to the approval of the
9 director of the budget, be made available to support the costs of a
10 demonstration program pursuant to section 358 of the social services
11 law as amended by chapter 436 of the laws of 1997.
12 Notwithstanding any inconsistent provision of law, in lieu of payments
13 authorized by the social services law, or payments of federal funds
14 otherwise due to the local social services districts for programs
15 provided under the federal social security act or the federal food
16 stamp act, funds herein appropriated, in amounts certified by the
17 state commissioner or the state commissioner of health as due from
18 local social services districts each month as their share of
19 payments made pursuant to section 367-b of the social services law
20 may be set aside by the state comptroller in an interest-bearing
21 account with such interest accruing to the credit of the locality in
22 order to ensure the orderly and prompt payment of providers under
23 section 367-b of the social services law pursuant to an estimate
24 provided by the commissioner of health of each local social services
25 district's share of payments made pursuant to section 367-b of the
26 social services law.
27 Funds appropriated herein shall be available for aid to municipalities
28 and for payments to the federal government for expenditures made
29 pursuant to the social services law and the state plan for individ-
30 ual and family grant program under the disaster relief act of 1974.
31 Such funds are to be available for payment of aid heretofore accrued
32 or hereafter to accrue to municipalities. Subject to the approval of
33 the director of the budget, such funds shall be available to the
34 department net of disallowances, refunds, reimbursements, and cred-
35 its.
36 Of the amount appropriated herein, up to \$2,000,000 may be transferred
37 to the general fund - state purposes account of the office of tempo-
38 rary and disability assistance for personal service and nonpersonal
39 service costs associated with the administration of refugee assist-
40 ance programs.
41 Notwithstanding any inconsistent provision of law, of the amount
42 appropriated herein, up to \$1,532,000 may, subject to available
43 additional federal grant award and a plan approved by the director
44 of the budget, be transferred to the credit of the state operations
45 federal health and human services fund, refugee resettlement account
46 for program services including but not necessarily limited to health
47 screening, language interpretation and information tracking
48 services.
49 Notwithstanding any inconsistent provision of law, funds appropriated
50 herein, subject to the approval of the director of the budget and in
51 accordance with a memorandum of understanding between the office of
52 temporary and disability assistance and the department of health,
53 may be transferred or suballocated to the department of health for
54 services and expenses related to the refugee health resettlement
55 assessment program.
56 For the grant period October 1, 2002 to September 30, 2003
57 20,000,000 (re. \$5,000,000)
58 For the grant period October 1, 2003 to September 30, 2004
59 20,000,000 (re. \$11,000,000)
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grant Fund - 290

3

4 By chapter 53, section 1, of the laws of 2005:

5 For services and expenses related to federal homeless and other federal
6 support services grants. Subject to the approval of the director
7 of the budget, the amount appropriated herein may be made available
8 to other state agencies through transfer or suballocation for ser-
9 vices and expenses related to federal homeless and other federal
10 support services grants. The director of the budget is hereby autho-
11 rized to transfer or suballocate appropriation authority contained
12 herein to any other fund in which federal homeless and other federal
13 support services grants are actually received.

14 For the grant period October 1, 2004 to September 30, 2005
15 6,000,000 (re. \$6,000,000)

16 For the grant period October 1, 2005 to September 30, 2006
17 6,000,000 (re. \$6,000,000)

18

19 By chapter 53, section 1, of the laws of 2004:

20 For services and expenses related to federal homeless grants. Subject
21 to the approval of the director of the budget, the amount appropri-
22 ated herein may be made available to other state agencies through
23 transfer or suballocation for services and expenses related to
24 federal homeless grants. The director of the budget is hereby
25 authorized to transfer or suballocate appropriation authority
26 contained herein to any other fund in which federal homeless grants
27 are actually received.

28 For the grant period October 1, 2003 to September 30, 2004
29 6,000,000 (re. \$2,500,000)

30

31 By chapter 53, section 1, of the laws of 2003:

32 For services and expenses related to federal homeless grants. Subject
33 to the approval of the director of the budget, the amount appropri-
34 ated herein may be made available to other state agencies through
35 transfer or suballocation for services and expenses related to
36 federal homeless grants. The director of the budget is hereby
37 authorized to transfer or suballocate appropriation authority
38 contained herein to any other fund in which federal homeless grants
39 are actually received.

40 For the grant period October 1, 2002 to September 30, 2003
41 6,000,000 (re. \$100,000)

42

43 Total reappropriations for state operations and aid to
44 localities 4,015,404,000
45 =====

46

47

DEPARTMENT OF FAMILY ASSISTANCE
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Housing Program Fund 30,000,000
 6 -----
 7 All Funds 30,000,000
 8 =====
 9
 10 Housing Program Fund
 11
 12 SUPPORTED HOUSING PROGRAM (CCP) 30,000,000
 13 -----
 14
 15 Homeless Housing Grants Purpose
 16
 17 For services and expenses, including the
 18 payments on contracts executed prior to
 19 April 1, 2006, related to implementing
 20 the provisions of the homeless housing
 21 and assistance program in accordance
 22 with title 1 of article 2-A of the
 23 social services law, including costs
 24 incurred through individual or joint
 25 contracts with any entity where such
 26 contract will result in expedited home-
 27 less project development, and including,
 28 without deposit to the homeless housing
 29 and assistance account, payments to any
 30 entity for technical assistance required
 31 to approve contracts. No funds shall be
 32 expended from this appropriation until
 33 the director of the budget has approved
 34 a financial plan submitted by the office
 35 of temporary and disability assistance
 36 on behalf of the homeless housing
 37 assistance program in such detail as
 38 required by the budget director
 39 (270306G5) 25,000,000
 40
 41 For the development of permanent, emergen-
 42 cy and transitional housing for persons
 43 with AIDS in accordance with article 2-A
 44 of the social services law; provided,
 45 however, that if an insufficient number
 46 of viable proposals for persons with
 47 AIDS are received, the balance of fund-
 48 ing can be used for the development of
 49 permanent, emergency and transitional
 50 housing for other priority need popu-
 51 lations as determined by the commis-
 52 sioner of the office of temporary and disa-
 53 bility assistance and approved by the
 54 director of the budget (270806G5) 5,000,000
 55
 56

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 SUPPORTED HOUSING PROGRAM (CCP)

2

3 Housing Program Fund - 376

4

5 Homeless Housing Grants Purpose

6

7 By chapter 53, section 1, of the laws of 2005:

8 For services and expenses, including the payments on contracts
9 executed prior to April 1, 2005, related to implementing the
10 provisions of the homeless housing and assistance program in
11 accordance with title 1 of article 2-A of the social services law,
12 including costs incurred through individual or joint contracts with
13 any entity where such contract will result in expedited homeless
14 project development, and including, without deposit to the homeless
15 housing and assistance account, payments to any entity for technical
16 assistance required to approve contracts. No funds shall be expended
17 from this appropriation until the director of the budget has
18 approved a financial plan submitted by the office of temporary and
19 disability assistance on behalf of the homeless housing assistance
20 program in such detail as required by the budget director (270305G5)
21 ... 25,000,000 (re. \$25,000,000)

22 For the development of permanent, emergency and transitional housing
23 for persons with AIDS in accordance with article 2-A of the social
24 services law; provided, however, that if an insufficient number of
25 viable proposals for persons with AIDS are received, the balance of
26 funding can be used for the development of permanent, emergency and
27 transitional housing for other priority need populations as
28 determined by the commissioner of the office of temporary and
29 disability assistance and approved by the director of the
30 budget(270805G5) ... 5,000,000 (re. \$5,000,000)

31

32 By chapter 53, section 1, of the laws of 2004:

33 For services and expenses, including the payments on contracts
34 executed prior to April 1, 2004, related to implementing the
35 provisions of the homeless housing and assistance program in accord-
36 ance with title 1 of article 2-A of the social services law, includ-
37 ing costs incurred through individual or joint contracts with any
38 entity where such contract will result in expedited homeless project
39 development, and including, without deposit to the homeless housing
40 and assistance account, payments to any entity for technical assist-
41 ance required to approve contracts. No funds shall be expended from
42 this appropriation until the director of the budget has approved a
43 financial plan submitted by the office of temporary and disability
44 assistance on behalf of the homeless housing assistance program in
45 such detail as required by the budget director (270304G5)
46 25,000,000 (re. \$23,586,000)

47 For the development of permanent, emergency and transitional housing
48 for persons with AIDS in accordance with article 2-A of the social
49 services law (270804G5) ... 5,000,000 (re. \$5,000,000)

50

51 By chapter 53, section 1, of the laws of 2003:

52 For services and expenses, including the payments on contracts
53 executed prior to April 1, 2003, related to implementing the
54 provisions of the homeless housing and assistance program in accord-
55 ance with title 1 of article 2-A of the social services law, includ-
56 ing costs incurred through individual or joint contracts with any
57 entity where such contract will result in expedited homeless project
58 development, and including, without deposit to the homeless housing
59 and assistance account, payments to any entity for technical assist-
60 ance required to approve contracts. No funds shall be expended from
61 this appropriation until the director of the budget has approved a

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 financial plan submitted by the office of temporary and disability
2 assistance on behalf of the homeless housing assistance program in
3 such detail as required by the budget director (270303G5)
4 25,000,000 (re. \$23,594,000)
5 For the development of permanent, emergency and transitional housing
6 for persons with AIDS in accordance with article 2-A of the social
7 services law (270803G5) ... 5,000,000 (re. \$5,000,000)
8

9 The appropriation made by chapter 53, section 1, of the laws of 2002, is
10 hereby amended and reappropriated to read:

11 For services and expenses, including the payments on contracts
12 executed prior to April 1, 2002, related to implementing the
13 provisions of the homeless housing and assistance program in accord-
14 ance with title 1 of article 2-A of the social services law, includ-
15 ing costs incurred through individual or joint contracts with any
16 entity where such contract will result in expedited homeless project
17 development, and including, without deposit to the homeless housing
18 and assistance account, payments to any entity for technical assist-
19 ance required to approve contracts. No funds shall be expended from
20 this appropriation until the director of the budget has approved a
21 financial plan submitted by the office of temporary and disability
22 assistance on behalf of the homeless housing assistance program in
23 such detail as required by the budget director (270302G5)
24 25,000,000 (re. \$24,000,000)
25 For the development of permanent, emergency and transitional housing
26 for persons with AIDS in accordance with article 2-A of the social
27 services law (270802[0]G5) ... 5,000,000 (re. \$5,000,000)
28

29 By chapter 181, section 1, of the laws of 2001:

30 For services and expenses, including the payments on contracts
31 executed prior to April 1, 2001, related to implementing the
32 provisions of the homeless housing and assistance program in accord-
33 ance with title 1 of article 2-A of the social services law, includ-
34 ing costs incurred through individual or joint contracts with any
35 entity where such contract will result in expedited homeless project
36 development, and including, without deposit to the homeless housing
37 and assistance account, payments to any entity for technical assist-
38 ance required to approve contracts. No funds shall be expended from
39 this appropriation until the director of the budget has approved a
40 financial plan submitted by the office of temporary and disability
41 assistance on behalf of the homeless housing assistance program in
42 such detail as required by the budget director (270301G5)
43 25,000,000 (re. \$23,906,000)
44
45
46

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	800,503,000	0
6	Special Revenue Funds - Federal	12,000,000	12,000,000
7	Special Revenue Funds - Other	129,455,000	0
8		-----	-----
9	All Funds	941,958,000	12,000,000
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	0	800,503,000	0	800,503,000
18	SR-Federal	5,000,000	7,000,000	0	12,000,000
19	SR-Other	105,455,000	24,000,000	0	129,455,000
20		-----	-----	-----	-----
21	All Funds	110,455,000	831,503,000	0	941,958,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25
26 ADMINISTRATION PROGRAM 51,451,000

27
28
29 General Fund / State Operations
30 State Purposes Account - 003

31
32 For services and expenses of administering
33 state grants and scholarships. Notwith-
34 standing any provision of law to the
35 contrary, no portion of this appropriation
36 is available for the payment of interest
37 on federal student loans on behalf of
38 student borrowers ineligible to have such
39 interest paid by the federal government.

40
41 Personal service 2,594,000
42 Nonpersonal service 4,143,000

43
44 Maintenance undistributed
45 Less an amount to be appropriated from the
46 miscellaneous special revenue fund -
47 insurance premium payments account (6,737,000)
48 -----
49 Program account subtotal 0
50 -----

51
52 Special Revenue Funds - Other / State Operations
53 Miscellaneous Special Revenue Fund - 339
54 HESC-Insurance Premium Payments Account

55
56 Personal service 15,763,000
57 Nonpersonal service 17,733,000
58 Fringe benefits 16,151,000
59 Indirect costs 1,304,000
60 -----
61 Program account subtotal 50,951,000
62 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	State Student Financial Aid Audit Account		
4			
5	Notwithstanding any other law, rule or regu-		
6	lation to the contrary, the comptroller is		
7	hereby authorized and directed to receive		
8	for deposit \$500,000 from the moneys		
9	received by the higher education services		
10	corporation as repayments of past tuition		
11	assistance program disbursements in		
12	accordance with audit disallowances. Such		
13	moneys may be transferred to the office of		
14	the state comptroller for services and		
15	expenses, including fringe benefits and		
16	indirect costs, related to the enhanced		
17	audits of state student financial aid		
18	programs pursuant to a plan prepared by		
19	the corporation in consultation with the		
20	office of the state comptroller and		
21	approved by the director of the budget	500,000	
22		-----	
23	Program account subtotal	500,000	
24		-----	
25			
26	DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM		0
27			-----
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32	For services and expenses of state grants		
33	and scholarships. No portion of this		
34	appropriation is available for the payment		
35	of interest on federal loans on behalf of		
36	students ineligible to have such payment		
37	paid by the federal government.		
38			
39	Personal service	3,978,000	
40	Nonpersonal service	1,021,000	
41			
42	Maintenance undistributed		
43	Less an amount to be appropriated from the		
44	miscellaneous special revenue fund -		
45	insurance premium payments account	(4,999,000)	
46		-----	
47			
48	DIVISION OF GUARANTEED LOAN PROGRAMS		59,004,000
49			-----
50			
51	Special Revenue Funds - Federal / State Operations		
52	Federal Department of Education Fund - 267		
53	HESC-Gaining Early Awareness and Reading for Undergradu-		
54	ate Programs (GEAR UP) Account		
55			
56	For services and expenses related to the		
57	administration for GEAR UP. A portion of		
58	the amount appropriated herein may be		

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	suballocated to the state education	
2	department for costs related to adminis-	
3	tration of this program	5,000,000
4		-----
5	Program account subtotal	5,000,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	HESC-Insurance Premium Payments Account	
11		
12	Personal service	21,502,000
13	Nonpersonal service	32,502,000
14		-----
15	Program account subtotal	54,004,000
16		-----
17		
18	STUDENT GRANT AND AWARD PROGRAMS	831,503,000
19		-----
20		
21	General Fund / Aid to Localities	
22	Local Assistance Account - 001	
23		
24	For tuition assistance awards provided to	
25	eligible students as defined in section	
26	667 of the education law and as further	
27	defined in rules and regulations adopted	
28	by the regents upon the recommendation of	
29	the commissioner of education and distrib-	
30	uted in accordance with rules and regu-	
31	lations adopted by the trustees of the	
32	higher education services corporation upon	
33	the recommendation of the president and	
34	approval of the director of the budget.	
35	The moneys hereby appropriated shall be	
36	available for expenses already accrued or	
37	to accrue and, upon approval of the direc-	
38	tor of the budget, for suballocation to	
39	the federal department of education fund	
40	appropriation of the state grant programs	
41	in order to reduce state cost should addi-	
42	tional federal assistance become available	
43	in the 2006-07 state fiscal year.	
44	Notwithstanding any other provision of law,	
45	during the fiscal year commencing April 1,	
46	2006, additional awards due and payable to	
47	eligible students for accelerated study	
48	shall be deferred until October 1, 2007.	
49	Such additional awards shall be adjusted	
50	on a pro rata basis pursuant to section	
51	667 of the education law. However, noth-	
52	ing contained herein shall prevent the	
53	payment of such awards prior to October 1,	
54	2007 should additional funds be provided	
55	therefor.	
56	Notwithstanding paragraph c of subdivision 4	
57	of section 661 of the education law, funds	
58	appropriated herein shall be made avail-	
59	able for awards in the 2006-07 academic	
60	year provided that students who first	
61	receive aid in the 2006-07 academic year,	
62	who do not have a certificate of gradua-	

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 tion from a recognized school providing
2 secondary education within the United
3 States shall receive written or electronic
4 notification from the corporation of the
5 amount of student financial aid he or she
6 will receive pursuant to section 667 of
7 the education law, provided that the cor-
8 poration shall not issue payment thereof
9 until the student completes 24 college
10 credits, or its equivalent as determined
11 by the corporation, from such institution.
12 Upon completion at such institution of 24
13 college credits, or its equivalent as
14 determined by the corporation, funds
15 appropriated herein may be used to issue
16 payment to the institution on behalf of
17 students in the amount of the deferment
18 against tuition charges provided by the
19 institution during the 2006-07 academic
20 year and interest not to exceed the amount
21 that would accrue on a loan received under
22 title IV of the higher education act of
23 1965.

24 Notwithstanding subdivision 7 of section 661
25 of the education law, funds appropriated
26 herein shall be made available for awards
27 in the 2006-07 academic year provided that
28 whenever the corporation gives written or
29 electronic notification to a student of
30 the amount of student financial aid such
31 student will receive, such written or
32 electronic notification shall be accepted
33 by the institution as a deferment against
34 tuition charges pending the issuance of
35 such moneys by the corporation, unless the
36 institution has more current or accurate
37 information on file indicating the student
38 will receive a different amount from that
39 calculated by the corporation, in which
40 event the institution's calculated amount
41 shall be accepted as a deferment against
42 tuition charges pending the issuance of
43 such moneys by the corporation including
44 tuition charges deferred.

45 Notwithstanding subdivision 2 of section 665
46 of the education law, funds appropriated
47 herein shall be made available for awards
48 in the 2006-07 academic year provided that
49 students shall qualify for accelerated
50 study upon the completion of 30 credit
51 hours, or its equivalent, from such in-
52 stitution in the preceding two semesters,
53 or the equivalent, prior to the term of
54 application.

55 Notwithstanding subdivision 1 of section 667
56 of the education law, funds appropriated
57 herein shall be made available for awards
58 in the 2006-07 academic year provided that
59 no award made shall exceed 80 percent of
60 the amount of the computed award if the
61 student is registered for at least 12
62 credit hours but fewer than 15 credit

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 hours, or its equivalent, during the cur-
2 rent semester, or its equivalent, or com-
3 pleted fewer than 15 credit hours, or its
4 equivalent, during the previous semester,
5 or its equivalent, except for students en-
6 rolled in a program of study subject to
7 the provisions of sections 6451 or 6452 of
8 the education law.

9 Notwithstanding paragraph b of subdivision 6
10 of section 661 of the education law, funds
11 appropriated herein shall be made avail-
12 able for awards in the 2006-07 academic
13 year provided that the awards shall not be
14 made available from the amounts appropri-
15 ated herein to any student who is in
16 default in the repayment of any student
17 loan, made under the federal family educa-
18 tion loan program or the William D. Ford
19 direct loan program and who has not
20 regained eligibility for federal student
21 aid programs, or any student who is in
22 default in the repayment of any other
23 student loan the payment of which has been
24 guaranteed by the New York state higher
25 education services corporation.

26 Notwithstanding paragraph a of subdivision 3
27 of section 665 of the education law, funds
28 appropriated herein shall be made avail-
29 able for awards in the 2006-07 academic
30 year provided that each institution of
31 post-secondary education shall certify to
32 the New York state higher education
33 services corporation, on forms provided by
34 the president of the New York state higher
35 education services corporation, that each
36 student in attendance at that institution
37 who has applied for a general award in
38 accordance with section 667 of the educa-
39 tion law is eligible for such award. Such
40 certification shall be made no earlier
41 than 45 days after the start of the
42 academic semester, quarter, or other term
43 of attendance and within such time as
44 required by the president and shall state
45 as of the date of such certification that
46 the student has incurred a full tuition
47 liability for that term of attendance and
48 was in full-time attendance. If any
49 student does not satisfy the necessary
50 eligibility requirements on that date, an
51 award shall not be granted from the
52 amounts appropriated herein.

53 Notwithstanding subdivision 6 of section 665
54 of the education law, funds appropriated
55 herein shall be made available for awards
56 in the 2006-07 academic year, provided
57 however, that awards shall not be made
58 available from the amounts appropriated
59 herein to any student who fails to main-
60 tain good academic standing or minimum
61 standards of reasonable progress toward
62 completion of the program in which the

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 student is enrolled. For purposes of
2 making awards from the amounts appropri-
3 ated herein in accordance with section 667
4 of the education law, "reasonable progress
5 toward completion of the program" shall
6 mean a student first receiving aid in the
7 2006-07 academic year and enrolled in a
8 four-year or five-year undergraduate
9 program shall accrue the following minimum
10 credits and grade point averages to main-
11 tain eligibility for awards provided in
12 accordance with section 667 of the educa-
13 tion law: 6 credits and a 1.5 grade point
14 average prior to being certified for the
15 second semester payment; 15 credits and a
16 1.7 grade point average prior to being
17 certified for the third semester payment;
18 25 credits and a 2.0 grade point average
19 prior to being certified for the fourth
20 semester payment; 33 credits and a 2.0
21 grade point average prior to being certi-
22 fied for the fifth semester payment; 45
23 credits and a 2.0 grade point average
24 prior to being certified for the sixth
25 semester payment; 60 credits and a 2.0
26 grade point average prior to being certi-
27 fied for the seventh semester payment; 75
28 credits and a 2.0 grade point average
29 prior to being certified for the eighth
30 semester payment; 90 credits and a 2.0
31 grade point average prior to being certi-
32 fied for the ninth semester payment; and
33 105 credits and a 2.0 grade point average
34 prior to being certified for the tenth
35 semester payment.

36 Notwithstanding subdivision 6 of section 665
37 of the education law, funds appropriated
38 herein shall be made available for awards
39 in the 2006-07 academic year, provided
40 however, that awards shall not be made
41 available from the amounts appropriated
42 herein to any student who fails to main-
43 tain good academic standing or minimum
44 standards of reasonable progress toward
45 completion of the program in which the
46 student is enrolled. For purposes of
47 making awards from the amounts appropri-
48 ated herein in accordance with section 667
49 of the education law, "reasonable progress
50 toward completion of the program" shall
51 mean a student first receiving aid in the
52 2006-07 academic year and enrolled in a
53 two-year undergraduate program shall
54 accrue the following minimum credits and
55 grade point averages to maintain eligibil-
56 ity for awards provided in accordance with
57 section 667 of the education law: 6 cred-
58 its and a 1.5 grade point average prior to
59 being certified for the second semester
60 payment; 12 credits and a 1.7 grade point
61 average prior to being certified for the
62 third semester payment; 21 credits and a

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	2.0 grade point average prior to being	
2	certified for the fourth semester payment;	
3	30 credits and a 2.0 grade point average	
4	prior to being certified for the fifth	
5	semester payment; and 45 credits and a 2.0	
6	grade point average prior to being certi-	
7	fied for the sixth semester payment	770,000,000
8	For payment to institutions on behalf of	
9	students who do not have a certificate of	
10	graduation from a recognized school	
11	providing secondary education within the	
12	United States upon completion at such	
13	institution of 24 college credits, or its	
14	equivalent, in the amount of the deferment	
15	against tuition charges provided by the	
16	institution during the 2006-07 academic	
17	year and interest not to exceed the amount	
18	that would accrue on a loan received under	
19	title IV of the higher education act of	
20	1965	6,405,000
21	Less an amount to be appropriated from the	
22	miscellaneous special revenue fund-insu-	
23	rance premium payments account	(20,000,000)
24	For the payment of tuition awards to part-	
25	time students pursuant to section 666 of	
26	the education law, as amended by chapter	
27	947 of the laws of 1990	14,630,000
28	For the payment of scholarship awards	
29	including military enhanced recognition,	
30	incentive and tribute (MERIT) scholar-	
31	ships, world trade center memorial schol-	
32	arships, memorial scholarships for chil-	
33	dren and spouses of deceased firefighters,	
34	volunteer firefighters and police offi-	
35	cers, peace officers and emergency medical	
36	service workers, and American airlines	
37	flight 587 memorial scholarships and	
38	program grants. Notwithstanding any other	
39	provision of law, no portion of this	
40	appropriation is available for payment of	
41	regents college scholarships, regents	
42	professional education in nursing scholar-	
43	ships, empire state challenger scholar	
44	hips for teachers, empire state challenger	
45	fellowships for teachers, liberty scholar-	
46	ships, or empire state scholarships of	
47	excellence. Notwithstanding any other	
48	provision of law, no portion of this	
49	appropriation is available for the payment	
50	of interest on federal loans on behalf of	
51	students ineligible to have such payment	
52	paid by the federal government	26,468,000
53	For services and expenses of the senator	
54	Patricia K. McGee nursing faculty scholar-	
55	ship program and the nursing faculty loan	
56	forgiveness incentive program awarded pur-	
57	suant to chapter 63 of the laws of 2005 as	
58	amended by chapters 161 and 746 of the	
59	laws of 2005	2,000,000

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	For services and expenses of the regents		
2	licensed social worker loan forgiveness		
3	program awarded pursuant to chapter 57 of		
4	the laws of 2005 as amended by chapter 161		
5	of the laws of 2005	1,000,000	
6		-----	
7	Program account subtotal	800,503,000	
8		-----	
9			
10	Special Revenue Funds - Federal / Aid to Localities		
11	Federal Department of Education Fund - 267		
12			
13	For payment of tuition assistance	7,000,000	
14		-----	
15	Program fund subtotal	7,000,000	
16		-----	
17			
18	Special Revenue Funds - Other / Aid to Localities		
19	Miscellaneous Special Revenue Fund - 339		
20	HESC-Insurance Premium Payments Account		
21			
22	For additional tuition assistance awards ...	20,000,000	
23		-----	
24	Program account subtotal	20,000,000	
25		-----	
26			
27	Special Revenue Funds - Other / Aid to Localities		
28	Miscellaneous Special Revenue Fund - 339		
29	Volunteer Service Recruitment Account		
30			
31	For the payment of tuition benefits provided		
32	to eligible members of volunteer fire		
33	companies and ambulance service companies.		
34	The moneys hereby appropriated shall be		
35	available for expenses already accrued or		
36	to accrue	4,000,000	
37		-----	
38	Program account subtotal	4,000,000	
39		-----	
40			
41	Total new appropriations for state operations and aid to		
42	localities	941,958,000	
43		=====	
44			
45			

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 DIVISION OF GUARANTEED LOAN PROGRAMS
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Department of Education Fund - 267
5 HESC-Gaining Early Awareness and Reading for Undergraduate Programs
6 (GEAR UP) Account
7
8 By chapter 53, section 1, of the laws of 2005:
9 For services and expenses related to the administration for GEAR UP. A
10 portion of the amount appropriated herein may be suballocated to the
11 state education department for costs related to administration of
12 this program ... 5,000,000 (re. \$5,000,000)
13
14 STUDENT GRANT AND AWARD PROGRAMS
15
16 Special Revenue Funds - Federal / Aid to Localities
17 Federal Department of Education Fund - 267
18
19 By chapter 53, section 1, of the laws of 2005:
20 For payment of tuition assistance ... 7,000,000 (re. \$7,000,000)
21
22 Total reappropriations for state operations and aid to
23 localities 12,000,000
24 =====
25
26

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	14,492,000	0
6	Special Revenue Funds - Federal	4,704,000	14,204,000
7	Special Revenue Funds - Other	65,000	0
8		-----	-----
9	All Funds	19,261,000	14,204,000
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	14,492,000	0	0	14,492,000
18	SR-Federal	4,704,000	0	0	4,704,000
19	SR-Other	65,000	0	0	65,000
20		-----	-----	-----	-----
21	All Funds	19,261,000	0	0	19,261,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25		
26	ADMINISTRATION PROGRAM	19,261,000
27		-----
28		
29	General Fund / State Operations	
30	State Purposes Account - 003	
31		
32	Personal service	11,609,000
33	Nonpersonal service	3,533,000
34		
35	Maintenance undistributed	
36	Less \$650,000 for administrative savings	
37	associated with host agency operations ...	(650,000)
38		-----
39	Program account subtotal	14,492,000
40		-----
41		
42	Special Revenue Funds - Federal / State Operations	
43	Federal Operating Grants Fund - 290	
44	Federal Equal Employment Opportunity Account	
45		
46	Maintenance undistributed	
47	For the grant period October 1, 2005 to	
48	September 30, 2006	1,351,000
49	For the grant period October 1, 2006 to	
50	September 30, 2007	1,351,000
51		-----
52	Program account subtotal	2,702,000
53		-----
54		
55	Special Revenue Funds - Federal / State Operations	
56	Federal Operating Grants Fund - 290	
57	FHAP-Type I Account	
58		
59	Maintenance undistributed	
60	For the grant period October 1, 2005 to	
61	September 30, 2006	1,001,000

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	For the grant period October 1, 2006 to	
2	September 30, 2007	1,001,000
3		-----
4	Program account subtotal	2,002,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	Broker Training Account	
10		
11	Maintenance undistributed	
12	For services and expenses related to human	
13	rights training and education outreach ...	50,000
14		-----
15	Program account subtotal	50,000
16		-----
17		
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund - 339	
20	Human Rights Case Tracking Account	
21		
22	Maintenance undistributed	
23	For services and expenses related to the	
24	division of human rights	15,000
25		-----
26	Program account subtotal	15,000
27		-----
28		
29	Total new appropriations for state operations and aid to	
30	localities	19,261,000
31		=====
32		
33		

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Federal Equal Employment Opportunity Account
6
7 By chapter 53, section 1, of the laws of 2005:
8 Maintenance undistributed
9 For the grant period October 1, 2004 to September 30, 2005
10 1,351,000 (re. \$1,351,000)
11 For the grant period October 1, 2005 to September 30, 2006
12 1,351,000 (re. \$1,351,000)
13
14 By chapter 53, section 1, of the laws of 2004:
15 Maintenance undistributed
16 For the grant period October 1, 2003 to September 30, 2004
17 1,450,000 (re. \$1,450,000)
18 For the grant period October 1, 2004 to September 30, 2005
19 1,250,000 (re. \$1,250,000)
20
21 By chapter 53, section 1, of the laws of 2003:
22 Maintenance undistributed
23 For the grant period October 1, 2002 to September 30, 2003
24 1,250,000 (re. \$1,250,000)
25 For the grant period October 1, 2003 to September 30, 2004
26 1,250,000 (re. \$1,250,000)
27
28 Special Revenue Funds - Federal / State Operations
29 Federal Operating Grants Fund - 290
30 FHAP-Type I Account
31
32 By chapter 53, section 1, of the laws of 2005:
33 Maintenance undistributed
34 For the grant period October 1, 2004 to September 30, 2005
35 1,001,000 (re. \$1,001,000)
36 For the grant period October 1, 2005 to September 30, 2006
37 1,001,000 (re. \$1,001,000)
38
39 By chapter 53, section 1, of the laws of 2004:
40 Maintenance undistributed
41 For the grant period October 1, 2003 to September 30, 2004
42 1,000,000 (re. \$1,000,000)
43 For the grant period October 1, 2004 to September 30, 2005
44 1,000,000 (re. \$1,000,000)
45
46 By chapter 53, section 1, of the laws of 2003:
47 Maintenance undistributed
48 For the grant period October 1, 2002 to September 30, 2003
49 1,150,000 (re. \$1,150,000)
50 For the grant period October 1, 2003 to September 30, 2004
51 1,150,000 (re. \$1,150,000)
52
53 Total reappropriations for state operations and aid to
54 localities 14,204,000
55 =====
56
57

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local	1,720,000 22,669,000
6	Special Revenue Funds - Federal	765,750,000 1,138,770,000
7	Special Revenue Funds - Other	102,881,000 13,063,000
8	Enterprise Funds	3,800,000,000 0
9		
10	All Funds	4,670,351,000 1,174,502,000
11		
12		

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14 Fund Type	15 State Operations	16 Aid to Localities	17 Capital Projects	18 Total
19 GF-St/Local	1,720,000	0	0	1,720,000
20 SR-Federal	466,509,000	299,241,000	0	765,750,000
21 SR-Other	102,451,000	430,000	0	102,881,000
22 Enterprise	3,800,000,000	0	0	3,800,000,000
23 All Funds	4,370,680,000	299,671,000	0	4,670,351,000
24				

25 SCHEDULE

26

27

28 ADMINISTRATION PROGRAM 395,009,000

29 -----

30

31 Special Revenue Funds - Federal / State Operations

32 Unemployment Insurance Administration Fund - 480

33

34 For federal grants during the period April

35 1, 2006 to September 30, 2006 including

36 the federal year grant period October 1,

37 2005 to September 30, 2006 and the program

38 year grant periods July 1, 2005 to June

39 30, 2006 and July 1, 2006 to June 30,

40 2007. The amount appropriated is for

41 services and expenses of administering

42 unemployment insurance programs, job

43 service programs, workforce investment act

44 programs, employability development

45 programs, other miscellaneous programs,

46 and a reserve for unanticipated funding,

47 pursuant to federal grants and contracts.

48 The amount appropriated herein shall also

49 include any moneys credited to the reem-

50 ployment service fund, created pursuant to

51 chapter 589 of the laws of 1998, as costs

52 are incurred for allowable services pursu-

53 ant to chapter 589 of the laws of 1998, up

54 to \$5,000,000 credited to the unemployment

55 insurance control fund, created pursuant

56 to chapter 5 of the laws of 2000, as costs

57 are incurred for allowable services pursu-

58 ant to chapter 5 of the laws of 2000, any

59 funds credited to the career resource

60 network account, as costs are incurred and

61 any funds credited to the unemployment

62 insurance renovation sub fund as costs are

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 incurred. Notwithstanding section 581-b of
2 the labor law, or any other provision of
3 law to the contrary, when annual contribu-
4 tions paid into the reemployment services
5 fund by all eligible employers exceed
6 \$35,000,000, any further contributions for
7 the remainder of such year may be used for
8 services and expenses of the unemployment
9 insurance systems modernization project .. 174,709,000
10 For federal grants during the period October
11 1, 2006 to March 31, 2007 including the
12 federal year grant period October 1, 2006
13 to September 30, 2007 and the program year
14 grant period July 1, 2006 to June 30,
15 2007. The amount appropriated is for
16 services and expenses of administering
17 unemployment insurance programs, job
18 service programs, workforce investment act
19 programs, employability development
20 programs, other miscellaneous programs,
21 and a reserve for unanticipated funding,
22 pursuant to federal grants and contracts.
23 The amount appropriated herein shall also
24 include any moneys credited to the reem-
25 ployment service fund, created pursuant to
26 chapter 589 of the laws of 1998, as costs
27 are incurred for allowable services pursu-
28 ant to chapter 589 of the laws of 1998,
29 any funds credited to the career resource
30 network account, as costs are incurred up
31 to \$5,000,000 credited to the unemployment
32 insurance control fund, created pursuant
33 to chapter 5 of the laws of 2000, as costs
34 are incurred for allowable services pursu-
35 ant to chapter 5 of the laws of 2000, and
36 any funds credited to the unemployment
37 insurance renovation sub fund as costs are
38 incurred. Notwithstanding section 581-b
39 of the labor law, or any other provision
40 of law to the contrary, when annual
41 contributions paid into the reemployment
42 services fund by all eligible employers
43 exceed \$35,000,000, any further
44 contributions for the remainder of such
45 year may be used for services and expenses
46 of the unemployment insurance systems
47 modernization project 220,300,000
48 -----
49 Program fund subtotal 395,009,000
50 -----
51
52 EMPLOYMENT AND TRAINING PROGRAM 310,885,000
53 -----
54
55 Special Revenue Funds - Federal / Aid to Localities
56 Federal Workforce Investment Act Fund - 486
57 Federal Emergency Employment Act Account
58
59 For the grant period July 1, 2005 to June
60 30, 2006, including grants to other
61 governmental units, community-based organ-
62 izations, non-profit and for profit organ-

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 izations, and suballocations to state
2 departments and agencies, for the adminis-
3 tration and operation of employment and
4 training programs as funded by grants
5 under the workforce investment act, public
6 law 105-220, according to the following:
7 For services and expenses of adult, youth
8 and dislocated worker employment and
9 training local workforce investment area
10 programs and statewide rapid response
11 activities 33,686,000
12 For services and expenses of statewide
13 activities, including but not limited to
14 state administration and technical assist-
15 ance to local workforce investment areas,
16 pursuant to an expenditure plan approved
17 by the director of the budget. Of the
18 moneys appropriated herein for statewide
19 activities, the state workforce investment
20 board shall assist the governor in devel-
21 oping programs and identifying activities
22 to be funded through the statewide reserve
23 pursuant to section 134 of the federal
24 workforce investment act, PL 105-220, and
25 the commissioner of labor shall period-
26 ically report to the state workforce
27 investment board on such programs and
28 activities which shall be developed giving
29 consideration to the strategic training
30 alliance program and other existing
31 programs.
32 Of the amount appropriated herein, subject
33 to the approval of the director of the
34 budget, up to \$1,500,000 may be made
35 available through transfer or suballo-
36 cation to the office of children and fami-
37 ly services, in accordance with a memoran-
38 dum of understanding with the office of
39 children and family services, to award to
40 selected county youth bureaus for eligible
41 workforce development programs including
42 activities for at-risk youth.
43 Statewide employment and training activities
44 may include one-to-one business advisement
45 and training for qualified enrollees of
46 the self-employment assistance program
47 which may be operated by the state's small
48 business development centers or the entre-
49 preneurial assistance program 8,611,000
50 For the grant period July 1, 2006 to June
51 30, 2007, including grants to other
52 governmental units, community-based organ-
53 izations, non-profit and for profit organ-
54 izations, and suballocations to state
55 departments and agencies, for the adminis-
56 tration and operation of employment and
57 training programs as funded by grants
58 under the workforce investment act, public
59 law 105-220, according to the following:

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For services and expenses of adult, youth
2 and dislocated worker employment and
3 training local workforce investment area
4 programs and statewide rapid response
5 activities 190,433,000
6 For services and expenses of statewide
7 activities, including but not limited to
8 state administration and technical assist-
9 ance to local workforce investment areas,
10 pursuant to an expenditure plan approved
11 by the director of the budget. Of the
12 moneys appropriated herein for statewide
13 activities, the state workforce investment
14 board shall assist the governor in devel-
15 oping programs and identifying activities
16 to be funded through the statewide reserve
17 pursuant to section 134 of the federal
18 workforce investment act, PL 105-220, and
19 the commissioner of labor shall period-
20 ically report to the state workforce
21 investment board on such programs and
22 activities which shall be developed giving
23 consideration to the strategic training
24 alliance program and other existing
25 programs.
26 Of the amount appropriated herein, subject
27 to the approval of the director of the
28 budget, up to \$1,500,000 may be made
29 available through transfer or suballo-
30 cation to the office of children and fami-
31 ly services, in accordance with a memoran-
32 dum of understanding with the office of
33 children and family services, to award to
34 selected county youth bureaus for eligible
35 workforce development programs including
36 activities for at-risk youth.
37 Statewide employment and training activities
38 may include one-to-one business advisement
39 and training for qualified enrollees of
40 the self-employment assistance program
41 which may be operated by the state's small
42 business development centers or the entre-
43 preneurial assistance program 26,511,000
44 For services and expenses of miscellaneous
45 workforce investment act, public law 105-
46 220 national reserve grants and federally
47 administered programs 40,000,000
48 -----
49 Program account subtotal 299,241,000
50 -----
51
52 Special Revenue Funds - Other / State Operations
53 Unemployment Insurance Interest and Penalty Fund - 482
54
55 Maintenance undistributed
56 For services and expenses of the department
57 of labor employment and training programs.
58 Of the amount appropriated herein,
59 \$4,644,000 may be used for services and
60 expenses of the department of labor
61 apprenticeship training programs and
62 agreements.

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Of the amount appropriated herein, pursuant		
2	to a plan approved by the director of the		
3	budget, up to \$7,000,000 shall be avail-		
4	able for services and expenses of the		
5	unemployment insurance systems moderniza-		
6	tion project	11,644,000	
7		-----	
8	Program fund subtotal	11,644,000	
9		-----	
10			
11	EMPLOYMENT RELATIONS BOARD PROGRAM		1,720,000
12			-----
13			
14	General Fund/State Operations		
15	State Purposes Account - 003		
16			
17	Personal service	1,251,000	
18	Nonpersonal service	469,000	
19		-----	
20			
21	LABOR STANDARDS PROGRAM		22,888,000
22			-----
23			
24	Special Revenue Funds - Other / State Operations		
25	Training and Education Program on Occupational Safety		
26	and Health Fund - 305		
27	OSHA-Training and Education Account		
28			
29	For services and expenses related to labor		
30	standards program enforcement activities.		
31			
32	Personal service	4,974,000	
33	Nonpersonal service	944,000	
34	Fringe benefits	2,338,000	
35	Indirect costs	175,000	
36		-----	
37	Program account subtotal	8,431,000	
38		-----	
39			
40	Special Revenue Funds - Other / State Operations		
41	Child Performer Protection Fund - 025		
42	DOL-Child Performer Protection Account		
43			
44	For services and expenses related to labor		
45	standards program enforcement activities.		
46			
47	Personal service	383,000	
48	Nonpersonal service	60,000	
49	Fringe benefits	181,000	
50	Indirect costs	14,000	
51		-----	
52	Program account subtotal	638,000	
53		-----	
54			
55	Special Revenue Funds - Other / State Operations		
56	Miscellaneous Special Revenue Fund - 339		
57	DOL-Fee and Penalty Account		
58			
59	For services and expenses related to labor		
60	standards program enforcement activities.		
61			

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Personal service	6,561,000	
2	Nonpersonal service	1,076,000	
3	Fringe benefits	3,084,000	
4	Indirect costs	230,000	
5			-----
6	Program account subtotal	10,951,000	
7			-----
8			
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	BA - Public Work Enforcement Account		
12			
13	For services and expenses to implement chap-		
14	ter 511 of the laws of 1995 as amended by		
15	chapter 513 of the laws of 1997, chapter		
16	655 of the laws of 1999, chapter 376 of		
17	the laws of 2003 and chapter 407 of the		
18	laws of 2005.		
19			
20	Personal service	1,628,000	
21	Nonpersonal service	417,000	
22	Fringe benefits	766,000	
23	Indirect costs	57,000	
24			-----
25	Program account subtotal	2,868,000	
26			-----
27			
28	OCCUPATIONAL SAFETY AND HEALTH PROGRAM		38,349,000
29			-----
30			
31	Special Revenue Funds - Other / State Operations		
32	Training and Education Program on Occupational Safety		
33	and Health Fund - 305		
34	Occupational Safety and Health Inspection Account		
35			
36	For services and expenses related to occupa-		
37	tional safety and health program enforce-		
38	ment activities.		
39			
40	Personal service	11,180,000	
41	Nonpersonal service	3,914,000	
42	Fringe benefits	5,255,000	
43	Indirect costs	392,000	
44			-----
45	Program account subtotal	20,741,000	
46			-----
47			
48	Special Revenue Funds - Other / State Operations		
49	Training and Education Program on Occupational Safety		
50	and Health Fund - 305		
51	OSHA-Training and Education Account		
52			
53	For services and expenses related to occupa-		
54	tional safety and health program enforce-		
55	ment activities, as well as activities		
56	previously funded from the department of		
57	labor general fund administration appro-		
58	priation.		
59			
60	Personal service	3,278,000	
61	Nonpersonal service	7,400,000	

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Fringe benefits	1,523,000
2	Indirect costs	78,000
3		-----
4	Program account subtotal	12,279,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	DOL-Fee and Penalty Account	
10		
11	For services and expenses related to occupa-	
12	tional safety and health program enforce-	
13	ment activities.	
14		
15	Personal service	2,791,000
16	Nonpersonal service	698,000
17	Fringe benefits	1,312,000
18	Indirect costs	98,000
19		-----
20	Program account subtotal	4,899,000
21		-----
22		
23	Special Revenue Funds - Other / Aid to Localities	
24	Miscellaneous Special Revenue Fund - 339	
25	Hazard Abatement Account	
26		
27	For payment of state aid to local govern-	
28	ments pursuant to the provisions of chap-	
29	ter 729 of the laws of 1980, as amended,	
30	for the purposes of hazard abatement	430,000
31		-----
32	Program account subtotal	430,000
33		-----
34		
35	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	3,901,500,000
36		-----
37		
38	Special Revenue Funds - Federal / State Operations	
39	Unemployment Insurance Occupational Training Fund - 484	
40		
41	For the payment of expenses and allowances	
42	to authorized enrollees under approved	
43	employment and training programs	31,500,000
44	For individual and family grant payments	
45	made pursuant to the federal disaster	
46	relief act of 1974, public law 93-288, for	
47	the period April 1, 2006 to March 31, 2007	
48	.....	40,000,000
49		-----
50	Program fund subtotal	71,500,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Miscellaneous Special Revenue Fund - 339	
55	Interest Assessment Account	
56		
57	For payment of interest costs due on	
58	advances from the federal unemployment	
59	account under title XII of the social	
60	security act (42 U.S. code sections 1321-	
61	1324). Funds appropriated herein shall not	
62	be used in whole or in part for any	

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	purpose or in any manner which would	
2	permit substitution for, or reduction in,	
3	federal funds for unemployment insurance	
4	administration or would cause the United	
5	States government to withhold any part of	
6	an administrative grant which would other-	
7	wise be made	30,000,000
8		-----
9	Program account subtotal	30,000,000
10		-----
11		
12	Enterprise Funds / State Operations	
13	Unemployment Insurance Benefit Fund - 481	
14		
15	For payment of unemployment insurance bene-	
16	fits pursuant to article 18 of the labor	
17	law or as authorized by the federal	
18	government through the disaster unemploy-	
19	ment assistance program	3,800,000,000
20		-----
21	Program fund subtotal	3,800,000,000
22		-----
23		
24	Total new appropriations for state operations and aid to	
25	localities	4,670,351,000
26		=====
27		
28		

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal / State Operations

4 Unemployment Insurance Administration Fund - 480

5

6 The appropriation made by chapter 53, section 1, of the laws of 2005, is
7 hereby amended and reappropriated to read:

8 For federal grants during the period October 1, 2005 to March 31, 2006
9 including the federal year grant period October 1, [2004] 2005 to
10 September 30, 2006 and the program year grant period July 1, 2005 to
11 June 30, 2006. The amount appropriated is for services and expenses
12 of administering unemployment insurance programs, job service
13 programs, [job training partnership act programs,] workforce
14 investment act programs, employability development programs, other
15 miscellaneous programs, and a reserve for unanticipated funding,
16 pursuant to federal grants and contracts. The amount appropriated
17 herein shall also include any moneys credited to the reemployment
18 service fund, created pursuant to chapter 589 of the laws of 1998,
19 [that are transferred to the unemployment insurance administration
20 fund] as costs are incurred for allowable services pursuant to
21 chapter 589 of the laws of 1998, any funds credited to the career
22 resource network account[, that are transferred to the unemployment
23 insurance administration fund as costs are incurred and up to
24 \$7,200,000 made available to this state under section 903 of the
25 social security act as amended, to be used under the direction of
26 the New York state department of labor only to pay expenses incurred
27 by the state for the administration of the unemployment insurance
28 law and such moneys are not to be used for the payment of
29 unemployment compensation or for the administration of state public
30 employment offices but may be used for the support of existing
31 unemployment claims offices. No moneys appropriated to the state
32 under section 903 of the social security act, as amended, may be
33 obligated after the expiration of the two year period beginning on
34 the date of enactment of this act] as costs are incurred, up to
35 \$3,500,000 credited to the unemployment insurance control fund,
36 created pursuant to chapter 5 of the laws of 2000, as costs are
37 incurred for allowable services pursuant to chapter 5 of the laws of
38 2000, and any funds credited to the unemployment insurance
39 renovation subfund as costs are incurred
40 232,960,000 (re. \$232,960,000)

41

42 The appropriation made by chapter 53, section 1, of the laws of 2004, as
43 amended by chapter 53, section 1, of the laws of 2005, is hereby
44 amended and reappropriated to read:

45 For federal grants during the period October 1, 2004 to March 31, 2005
46 including the federal year grant period October 1, 2004 to September
47 30, 2005 and the program year grant period July 1, 2004 to June 30,
48 2005. The amount appropriated is for services and expenses of admin-
49 istering unemployment insurance programs, job service programs, [job
50 training partnership act programs,] workforce investment act
51 programs, employability development programs, other miscellaneous
52 programs, and a reserve for unanticipated funding, pursuant to
53 federal grants and contracts. The amount appropriated herein shall
54 also include any moneys credited to the reemployment service fund,
55 created pursuant to chapter 589 of the laws of 1998, that are trans-
56 ferred to the unemployment insurance administration fund as costs
57 are incurred for allowable services pursuant to chapter 589 of the
58 laws of 1998, any funds credited to the career resource network
59 account, that are transferred to the unemployment insurance adminis-
60 tration fund as costs are incurred, [and] up to \$3,500,000 credited
61 to the unemployment insurance control fund, created pursuant to
62 chapter 5 of the laws of 2000, that are transferred to the

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 unemployment insurance administration fund as costs are incurred for
 2 allowable services pursuant to chapter 5 of the laws of 2000, and
 3 any funds credited to the unemployment insurance renovation subfund
 4 that are transferred to the unemployment insurance administration
 5 fund as costs are incurred [and up to \$7,200,000 made available to
 6 this state under section 903 of the social security act as amended,
 7 to be used under the direction of the New York state department of
 8 labor only to pay expenses incurred by the state for the
 9 administration of the unemployment insurance law and such moneys are
 10 not to be used for the payment of unemployment compensation or for
 11 the administration of state public employment offices but may be
 12 used for the support of existing unemployment claims offices. No
 13 moneys appropriated to the state under section 903 of the social
 14 security act, as amended, may be obligated after the expiration of
 15 the two year period beginning on the date of enactment of this act]
 16 ... 246,021,000 (re. \$199,404,000)

17
 18 The appropriation made by chapter 53, section 1, of the laws of 2003, as
 19 amended by chapter 53, section 1, of the laws of 2004, is hereby
 20 amended and reappropriated to read:

21 For federal grants during the period October 1, 2003, to March 31,
 22 2004 including the federal year grant period October 1, 2003 to
 23 September 30, 2004 and the program year grant period July 1, 2003 to
 24 June 30, 2004. The amount appropriated is for services and expenses
 25 of administering unemployment insurance programs, job service
 26 programs, [job training partnership act programs,] workforce invest-
 27 ment act programs, employability development programs, other miscel-
 28 laneous programs, and a reserve for unanticipated funding, pursuant
 29 to federal grants and contracts. The amount appropriated herein
 30 shall also include any moneys credited to the reemployment service
 31 fund, created pursuant to chapter 589 of the laws of 1998, that are
 32 transferred to the unemployment insurance administration fund as
 33 costs are incurred for allowable services pursuant to chapter 589 of
 34 the laws of 1998, up to \$3,700,000 credited to the unemployment
 35 insurance control fund, created pursuant to chapter 5 of the laws of
 36 2000, that are transferred to the unemployment insurance adminis-
 37 tration fund, as costs are incurred for allowable services pursuant
 38 to chapter 5 of the laws of 2000 [, and up to \$7,200,000 made
 39 available to this state under section 903 of the social security act
 40 as amended, to be used under the direction of the New York state
 41 department of labor only to pay expenses incurred by the state for
 42 the administration of the unemployment insurance law and such moneys
 43 are not to be used for the payment of unemployment compensation or
 44 for the administration of state public employment offices but may be
 45 used for the support of existing unemployment claims offices. No
 46 moneys appropriated to the state under section 903 of the social
 47 security act, as amended, may be obligated after the expiration of
 48 the two year period beginning on the date of enactment of this act]
 49 ... 262,870,000 (re. \$157,585,000)

50
51 EMPLOYMENT AND TRAINING PROGRAM

52
 53 General Fund / Aid to Localities
 54 Local Assistance Account - 001

55
 56 By chapter 53, section 1, of the laws of 2005:
 57 For the services and expenses of the Chamber on the Job Training
 58 program ... 1,001,000 (re. \$1,001,000)
 59 For the services and expenses of the Displaced Homemaker Program
 60 \$3,000,000 (re. \$3,000,000)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For the services and expenses of the (AFL-CIO) Workforce Development
 2 Institute and United Auto Worker (UAW) American Axle Perry's Ice
 3 Cream workforce training, education and program development
 4 500,000..... (re. \$500,000)
 5 For the services and expenses of the NYS AFL-CIO Workforce Development
 6 Institute including Upstate and Long Island locations for workforce
 7 training, education and program development
 8 950,000 (re. \$950,000)
 9 For Senate Majority Labor Initiatives ... 1,750,000...(re. \$1,750,000)
 10 For services and expenses of the Institute for Women and Work
 11 100,000 (re. \$100,000)
 12 For services and expenses of the Jobs for Youth Program
 13 1,088,000.....(re. \$1,088,000)
 14 For services and expenses of the Jobs for Youth Baden Street
 15 Settlement program ... 190,500(re. \$190,500)
 16 For services and expenses of the Mt. Sinai-Irving Selikoff Occupa-
 17 tional Health Clinical Center ... 175,000(re. \$175,000)
 18 For services and expenses of the New York Committee on Occupational
 19 Safety and Health ... 300,000(re. \$300,000)
 20 For services and expenses of the Consortium for Worker Education
 21 Workplace Literacy program ... 200,000 (re. \$200,000)
 22 For services and expenses of the Consortium for Worker Education
 23 Workforce Development program ... 455,000 (re. \$455,000)
 24 For services and expenses of the Queens Veterans Foundation
 25 15,000 (re. \$15,000)
 26 For services and expenses of the Robert F. Wagner Labor Archives
 27 28,000 (re. \$28,000)
 28 For services and expenses of the Harry Van Ardsdale School for Labor
 29 Studies ... 7,500 (re. \$7,500)
 30 For services and expenses of the Utica dislocated worker assistance
 31 center in conjunction with the American Federation of Labor-Congress
 32 of Industrial Organizations (AFL-CIO) ... 682,000 ... (re. \$682,000)
 33
 34 By chapter 53, section 1, of the laws of 1999:
 35 For services and expenses of the strategic training alliance program.
 36 The amount appropriated herein may be suballocated to the Urban
 37 Development Corporation according to the following sub-schedule
 38 34,000,000 (re. \$12,227,000)
 39
 40 sub-schedule
 41
 42 For the Delphi Harrison ther-
 43 mal systems project 4,000,000
 44 For the American axle project 1,000,000
 45 For the Delphi Automotive,
 46 Rochester New York oper-
 47 ations 725,000
 48 For additional projects relat-
 49 ing to the strategic train-
 50 ing alliance program 28,275,000
 51 -----
 52 Total of sub-schedule 34,000,000
 53 -----
 54
 55 Special Revenue Funds - Federal / Aid to Localities
 56 Federal Job Training Partnership Fund - 486
 57 Federal Emergency Employment Act Account
 58
 59 By chapter 53, section 1, of the laws of 2005:
 60 For the grant period July 1, 2004 to June 30, 2005, including grants
 61 to other governmental units, community-based organizations, non-
 62 profit and for profit organizations, and suballocations to state

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 departments and agencies, for the administration and operation of
2 employment and training programs as funded by grants under the work-
3 force investment act, public law 105-220, according to the follow-
4 ing:

5 For services and expenses of adult, youth and dislocated worker
6 employment and training local workforce investment area programs and
7 statewide rapid response activities
8 36,976,000 (re. \$36,976,000)

9 For services and expenses of statewide activities, including but not
10 limited to state administration and technical assistance to local
11 workforce investment areas, pursuant to an expenditure plan approved
12 by the director of the budget. Of the moneys appropriated herein for
13 statewide activities, the state workforce investment board shall
14 assist the governor in developing programs and identifying activi-
15 ties to be funded through the statewide reserve pursuant to section
16 134 of the federal workforce investment act, PL 105-220, and the
17 commissioner of labor shall periodically report to the state work-
18 force investment board on such programs and activities which shall
19 be developed giving consideration to the strategic training alliance
20 program and other existing programs.

21 Of the amount appropriated herein, subject to the approval of the di-
22 rector of the budget, up to \$1,500,000 may be made available through
23 transfer or suballocation to the office of children and family
24 services, in accordance with a memorandum of understanding with the
25 office of children and family services, to award to selected county
26 youth bureaus for eligible workforce development programs including
27 activities for at-risk youth.

28 Statewide employment and training activities may include one-to-one
29 business advisement and training for qualified enrollees of the self-
30 employment assistance program which may be operated by the state's
31 small business development centers or the entrepreneurial assistance
32 program ... 9,077,000 (re. \$9,077,000)

33 For the grant period July 1, 2005 to June 30, 2006, including grants
34 to other governmental units, community-based organizations, non-
35 profit and for profit organizations, and suballocations to state
36 departments and agencies, for the administration and operation of
37 employment and training programs as funded by grants under the work-
38 force investment act, public law 105-220, according to the follow-
39 ing:

40 For services and expenses of adult, youth and dislocated worker
41 employment and training local workforce investment area programs and
42 statewide rapid response activities
43 191,668,000 (re. \$191,668,000)

44 For services and expenses of statewide activities, including but not
45 limited to state administration and technical assistance to local
46 workforce investment areas, pursuant to an expenditure plan approved
47 by the director of the budget. Of the moneys appropriated herein for
48 statewide activities, the state workforce investment board shall
49 assist the governor in developing programs and identifying activi-
50 ties to be funded through the statewide reserve pursuant to section
51 134 of the federal workforce investment act, PL 105-220, and the
52 commissioner of labor shall periodically report to the state work-
53 force investment board on such programs and activities which shall
54 be developed giving consideration to the strategic training alliance
55 program and other existing programs.

56 Of the amount appropriated herein, subject to the approval of the
57 director of the budget, up to \$1,500,000 may be made available
58 through transfer or suballocation to the office of children and
59 family services, in accordance with a memorandum of understanding
60 with the office of children and family services, to award to
61 selected county youth bureaus for eligible workforce development
62 programs including activities for at-risk youth.

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Statewide employment and training activities may include one-to-one
 2 business advisement and training for qualified enrollees of the
 3 self-employment assistance program which may be operated by the
 4 state's small business development centers or the entrepreneurial
 5 assistance program ... 26,736,000 (re. \$26,736,000)
 6 For services and expenses of miscellaneous workforce investment act,
 7 public law 105-220 national reserve grants and federally adminis-
 8 tered programs ... 40,000,000 (re. \$40,000,000)
 9

10 By chapter 53, section 1, of the laws of 2004:

11 For the grant period July 1, 2004 to June 30, 2005, including grants
 12 to other governmental units, community-based organizations, nonpro-
 13 fit and for profit organizations, and suballocations to state
 14 departments and agencies, for the administration and operation of
 15 employment and training programs as funded by grants under the work-
 16 force investment act, public law 105-220, according to the follow-
 17 ing:

18 For services and expenses of adult, youth and dislocated worker
 19 employment and training local workforce investment area programs and
 20 statewide rapid response activities
 21 180,607,000 (re. \$93,466,000)

22 For services and expenses of statewide activities, including but not
 23 limited to state administration and technical assistance to local
 24 workforce investment areas, pursuant to an expenditure plan approved
 25 by the director of the budget. Of the moneys appropriated herein for
 26 statewide activities, the state workforce investment board shall
 27 assist the governor in developing programs and identifying activ-
 28 ities to be funded through the statewide reserve pursuant to section
 29 134 of the federal workforce investment act, PL 105-220, and the
 30 commissioner of labor shall periodically report to the state work-
 31 force investment board on such programs and activities which shall
 32 be developed giving consideration to the strategic training alliance
 33 program and other existing programs. Statewide employment and train-
 34 ing activities may include one-to-one business advisement and train-
 35 ing for qualified enrollees of the self-employment assistance
 36 program which may be operated by the State's small business develop-
 37 ment centers or the entrepreneurial assistance program
 38 24,908,000 (re. \$22,599,000)

39 For services and expenses of miscellaneous workforce investment act,
 40 public law 105-220 national reserve grants and federally adminis-
 41 tered programs ... 40,000,000 (re. \$8,207,000)
 42

43 By chapter 53, section 1, of the laws of 2003:

44 For the grant period July 1, 2003 to June 30, 2004, including grants
 45 to other governmental units, community-based organizations, non-pro-
 46 fit and for profit organizations, and suballocations to state
 47 departments and agencies, for the administration and operation of
 48 employment and training programs as funded by grants under the work-
 49 force investment act, public law 105-220, according to the follow-
 50 ing:

51 For services and expenses of adult employment and training local work-
 52 force investment area programs ... 47,693,000 (re. \$92,000)

53 For services and expenses of dislocated worker employment and training
 54 local workforce investment area programs and statewide rapid
 55 response activities ... 84,032,000 (re. \$12,460,000)

56 For services and expenses of statewide activities including but not
 57 limited to state administration and technical assistance to local
 58 workforce investment areas. Of the moneys appropriated herein for
 59 statewide activities, the state workforce investment board shall
 60 assist the governor in developing programs and identifying activ-
 61 ities to be funded through the statewide reserve pursuant to section
 62 134 of the federal workforce investment act, PL 105-220, and the

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 commissioner of labor shall periodically report to the state work-
 2 force investment board on such programs and activities which shall
 3 be developed giving consideration to the strategic training alliance
 4 program and other existing programs. Notwithstanding any inconsis-
 5 tent provision of law, of the moneys appropriated herein for state-
 6 wide activities, up to \$2,400,000 may be made available for services
 7 to displaced homemakers with services being integrated into the
 8 one-stop centers. Statewide employment and training activities may
 9 include one-to-one business advisement and training for qualified
 10 enrollees of the self-employment assistance program which may be
 11 operated by the State's small business development centers or the
 12 entrepreneurial assistance program
 13 27,637,000 (re. \$10,937,000)
 14 For services and expenses of miscellaneous workforce investment act,
 15 public law 105-220 national reserve grants and federally adminis-
 16 tered programs ... 40,000,000 (re. \$3,098,000)
 17 For services and expenses of federal fiscal year 2004 youth employment
 18 and training local workforce investment area programs
 19 66,510,000 (re. \$6,455,000)

20
 21 By chapter 53, section 1, of the laws of 2002:
 22 For the grant period July 1, 2002 to June 30, 2003, including grants
 23 to other governmental units, community-based organizations, non-pro-
 24 fit and for profit organizations, and suballocations to state
 25 departments and agencies, for the administration and operation of
 26 employment and training programs as funded by grants under the work-
 27 force investment act, public law 105-220, according to the follow-
 28 ing:

29 For services and expenses of adult employment and training local work-
 30 force investment area programs ... 46,269,800 (re. \$47,000)
 31 For services and expenses of dislocated worker employment and training
 32 local workforce investment area programs and statewide rapid
 33 response activities ... 85,335,100 (re. \$5,000)
 34 For services and expenses of statewide activities including but not
 35 limited to state administration and technical assistance to local
 36 workforce investment areas. Of the moneys appropriated herein for
 37 statewide activities, the state workforce investment board shall
 38 assist the governor in developing programs and identifying activ-
 39 ities to be funded through the statewide reserve pursuant to section
 40 134 of the federal workforce investment act, PL 105-220, and the
 41 commissioner of labor shall periodically report to the state work-
 42 force investment board on such programs and activities which shall
 43 be developed giving consideration to the strategic training alliance
 44 program and other existing programs. Statewide employment and train-
 45 ing activities may include one-to-one business advisement and train-
 46 ing for qualified enrollees of the self-employment assistance
 47 program which may be operated by the State's small business develop-
 48 ment centers or the entrepreneurial assistance program
 49 27,555,800 (re. \$69,000)
 50 For services and expenses of miscellaneous workforce investment act,
 51 public law 105-220 national reserve grants and federally adminis-
 52 tered programs ... 40,000,000 (re. \$2,445,000)
 53 For services and expenses of federal fiscal year 2003 youth employment
 54 and training local workforce investment area programs
 55 66,059,300 (re. \$600,000)

56
 57 Special Revenue Funds - Other / State Operations
 58 Unemployment Insurance Interest and Penalty Fund - 482
 59

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 53, section 1, of the laws of 2005:
2 Maintenance undistributed
3 For services and expenses of the department of labor employment and
4 training programs ... 7,817,000(re. \$1,067,000)
5
6 By chapter 53, section 1, of the laws of 2004:
7 Maintenance undistributed
8 For services and expenses of the department of labor employment and
9 training programs ... 9,000,000 (re. \$500,000)
10
11 By chapter 53, section 1, of the laws of 2003:
12 For services and expenses of employment and training programs
13 10,419,000 (re. \$34,000)
14
15 OCCUPATIONAL SAFETY AND HEALTH PROGRAM
16
17 Special Revenue Funds - Other / State Operations
18 Training and Education Program on Occupational Safety and Health Fund
19 - 305
20 OSHA-Training and Education Account
21
22 By chapter 53, section 1, of the laws of 2005:
23 For services and expenses related to occupational safety and health
24 program enforcement activities
25 10,774,000 (re. \$6,322,000)
26
27 By chapter 53, section 1, of the laws of 2004:
28 For services and expenses related to occupational safety and health
29 program enforcement activities
30 10,550,000 (re. \$3,300,000)
31
32 By chapter 53, section 1, of the laws of 2003:
33 For services and expenses related to occupational safety and health
34 program enforcement activities
35 9,527,000 (re. \$1,840,000)
36
37 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
38
39 Special Revenue Funds - Federal / State Operations
40 Unemployment Insurance Occupational Training Fund - 484
41
42 By chapter 53, section 1, of the laws of 2005:
43 For the payment of expenses and allowances to authorized enrollees
44 under approved employment and training programs
45 27,500,000 (re. \$23,202,000)
46 For individual and family grant payments made pursuant to the federal
47 disaster relief act of 1974, public law 93-288, for the period April
48 1, 2005 to March 31, 2006 ... 40,000,000 (re. \$39,417,000)
49
50 By chapter 53, section 1, of the laws of 2004:
51 For the payment of expenses and allowances to authorized enrollees
52 under approved employment and training programs
53 27,500,000 (re. \$11,265,000)
54 For individual and family grant payments made pursuant to the federal
55 disaster relief act of 1974, public law 93-288, for the period April
56 1, 2004 to March 31, 2005 ... 40,000,000 (re. \$10,000,000)
57
58 Total reappropriations for state operations and aid to
59 localities 1,174,502,000
60 =====
61
62

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	20,800,000	0
6	Special Revenue Funds - Other	42,609,000	0
7		-----	-----
8	All Funds	63,409,000	0
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	0	20,800,000	0	20,800,000
SR-Other	42,609,000	0	0	42,609,000
All Funds	42,609,000	20,800,000	0	63,409,000

SCHEDULE

POLICY AND ORGANIZATIONAL SUPPORT SERVICES PROGRAM 63,409,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state financial assistance for improvement of real property tax administration pursuant to a plan submitted by the office of real property services and approved by the division of the budget. Such financial assistance shall include up to \$5,000,000 for activities related to the implementation of the school tax relief initiative enacted by chapter 389 of the laws of 1997 and the school tax relief plus program; up to \$2,500,000 shall be available for payments to local governments pursuant to the rail infrastructure investment act of 2002; and up to \$13,300,000 for State aid for reimbursement for assessor training pursuant to section 318 of the real property tax law and for payments pursuant to section 1573 of the real property tax law

Program account subtotal 20,800,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Improvement of Real Property Tax Administration Account

Personal service 20,650,000
Nonpersonal service 7,250,000
Fringe benefits 9,706,000

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Indirect costs	723,000	
2			-----
3	Program account subtotal	38,329,000	
4			-----
5			
6	Special Revenue Funds - Other / State Operations		
7	Miscellaneous Special Revenue Fund - 339		
8	Industrial and Utility Service Account		
9			
10	For services and expenses related to the		
11	preparation of appraisals on special fran-		
12	chises, unit of production values of oil		
13	and gas rights and assessment ceilings on		
14	railroad properties.		
15			
16	Personal service	2,183,000	
17	Nonpersonal service	100,000	
18	Fringe benefits	1,026,000	
19	Indirect costs	76,000	
20			-----
21	Program account subtotal	3,385,000	
22			-----
23			
24	Special Revenue Funds - Other / State Operations		
25	Miscellaneous Special Revenue Fund - 339		
26	Local Services Account		
27			
28	Personal service	600,000	
29	Nonpersonal service	0	
30	Fringe benefits	275,000	
31	Indirect costs	20,000	
32			-----
33	Program account subtotal	895,000	
34			-----
35			
36	Total new appropriations for state operations and aid to		
37	localities	63,409,000	
38			=====
39			
40			

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	2,367,911,000	750,000
6	Special Revenue Funds - Federal	200,500,000	215,590,000
7	Special Revenue Funds - Other	4,035,856,000	0
8	Capital Projects Funds	440,000,000	4,023,715,000
9	Internal Service Funds	12,000,000	0
10		-----	-----
11	All Funds	7,056,267,000	4,240,055,000
12		=====	=====

13
14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

15					
16		State	Aid to	Capital	
17	Fund Type	Operations	Localities	Projects	Total
18		-----	-----	-----	-----
19	GF-St/Local	1,956,475,000	411,436,000	0	2,367,911,000
20	SR-Federal	200,500,000	0	0	200,500,000
21	SR-Other	4,035,856,000	0	0	4,035,856,000
22	Cap Proj	0	0	440,000,000	440,000,000
23	Internal Srv	12,000,000	0	0	12,000,000
24		-----	-----	-----	-----
25	All Funds	6,204,831,000	411,436,000	440,000,000	7,056,267,000
26		=====	=====	=====	=====

27
28 SCHEDULE

29
30 GENERAL FUND / STATE OPERATIONS

31
32 General Fund / State Operations
33 State Purposes Account - 003

34
35 Notwithstanding any other provision of law,
36 for the purpose of subdivision 4 of
37 section 355 of the education law, the
38 separate amounts appropriated herein for
39 doctoral and health science campuses,
40 state university colleges, state universi-
41 ty colleges of technology and agriculture,
42 and state university statutory and
43 contract colleges shall be deemed to be
44 amounts appropriated to state-operated
45 institutions and statutory or contract
46 colleges and amounts appropriated to indi-
47 vidual state-operated institutions and
48 statutory and contract colleges shall be
49 deemed to be amounts appropriated for
50 programs or purposes.

51
52 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
53 SCIENCE CAMPUSES 1,042,897,000

54
55
56 For payment to the state university doctoral
57 and health science campuses according to
58 the following:

59	State university of New York at Albany	145,360,000
60	State university of New York at Binghamton .	119,619,000
61	State university of New York at Buffalo	327,089,000
62	State university of New York at Stony Brook.	266,619,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	State university health science center at		
2	Brooklyn	78,530,000	
3	State university health science center at		
4	Syracuse	58,493,000	
5	State university college of environmental		
6	science and forestry	29,635,000	
7	State university college of optometry	17,552,000	
8		-----	
9			
10	STATE UNIVERSITY COLLEGES		604,776,000
11			-----
12			
13	For payment to the state university colleges		
14	according to the following:		
15	State university college at Brockport	55,465,000	
16	State university college at Buffalo	75,068,000	
17	State university college at Cortland	47,414,000	
18	State university empire state college	35,965,000	
19	State university college at Fredonia	39,735,000	
20	State university college at Geneseo	39,907,000	
21	State university college at New Paltz	53,102,000	
22	State university college at Old Westbury ...	25,530,000	
23	State university college at Oneonta	42,305,000	
24	State university college at Oswego	53,424,000	
25	State university college at Plattsburgh	43,909,000	
26	State university college at Potsdam	37,286,000	
27	State university college at Purchase	38,046,000	
28	State university maritime college	17,620,000	
29		-----	
30			
31	STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..		158,708,000
32			-----
33			
34	For payment to the state university colleges		
35	of technology and agriculture according to		
36	the following:		
37	State university college of technology at		
38	Alfred	25,982,000	
39	State university college of technology at		
40	Canton	16,941,000	
41	State university college of agriculture and		
42	technology at Cobleskill	20,434,000	
43	State university college of technology at		
44	Delhi	17,895,000	
45	State university college of technology at		
46	Farmingdale	36,345,000	
47	State university college of agriculture and		
48	technology at Morrisville	23,938,000	
49	State university college of technology at		
50	Utica/Rome	17,173,000	
51		-----	
52			
53	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES		77,164,000
54			-----
55			
56	For payment to the New York state college of		
57	ceramics - Alfred university	8,767,000	
58	For payment to the New York state statutory		
59	colleges - Cornell university	68,397,000	
60		-----	
61			

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS	214,594,000
2		-----
3		
4	RESEARCH AND PUBLIC SERVICE	
5		
6	For services and expenses to support	
7	research conducted at the New York state	
8	veterinary college at Cornell into canine	
9	diseases affecting humans and animals	144,000
10	For Cornell land scrip	35,000
11	For expenses of the community college trans-	
12	fer program	245,000
13	For services and expenses of the earthquake	
14	center	2,000,000
15	For expenses of research initiatives at the	
16	nondoctoral colleges	197,000
17	For expenses of the library conservation	
18	program	350,000
19	For expenses of the Native American program.	230,000
20	For services and expenses of the research	
21	institute on addictions	3,314,000
22	For services and expenses of the charter	
23	schools institute and the Rockefeller	
24	institute including \$750,000 for the	
25	administration and study of charter	
26	schools, \$75,000 for the Philip Weinberg	
27	senior fellowship and \$95,000 for the	
28	statistical yearbook	1,590,000
29	For expenses of the sea grant institute	467,000
30	For expenses of the two-year college devel-	
31	opment center	45,000
32	For services and expenses of the Neil D.	
33	Levin graduate institute of international	
34	relations and commerce	3,101,000
35	For services and expenses of the	
36	sportsmanship institute at the state	
37	university college at Cortland	750,000
38	For services and expenses related to	
39	programs that support Cornell university's	
40	federal land grant mission.....	60,000,000
41		
42	INFRASTRUCTURE AND TECHNOLOGY	
43		
44	For academic equipment replacement	5,222,000
45	For services and expenses of the university	
46	computer center	3,646,000
47	For services and expenses of the centers for	
48	business and industry	115,000
49	For expenses of the educational technology	
50	initiative	4,191,000
51	For services and expenses of library auto-	
52	mation	1,187,000
53	For services and expenses of the New York	
54	network	690,000
55	For services and expenses of the small busi-	
56	ness development centers	1,584,000
57	For services and expenses of the strategic	
58	partnership for industrial resurgence in	
59	accordance with a plan approved by the	
60	director of the budget	2,066,000
61	For expenses of the telecommunications	
62	network	902,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	For services and expenses of the trustees	
2	underrepresented faculty initiative	494,000
3	For expenses of university-wide governance..	65,000
4	For services and expenses of the college of	
5	Nanoscale science and engineering	2,048,000
6	For services and expenses of the empire	
7	innovation program	6,000,000
8	For \$3,000,000 in services and expenses	
9	related to expanding capacity in campus	
10	programs for which there is a demonstrated	
11	economic development or public health need	
12	to be offset by \$2,000,000 in savings	
13	generated by reducing capacity in lower	
14	priority programs	1,000,000
15		
16	STUDENT SERVICES AND FINANCIAL AID	
17		
18	For payment of all tuition reimbursements ..	35,282,000
19	For mini/microcomputer or related equipment	
20	acquisitions and for expenses of maintain-	
21	ing such equipment, for the purpose of	
22	providing student access to computer	
23	instruction	3,773,000
24	For expenses of the federal perkins, health	
25	professions and nursing student loan	
26	programs; the supplemental educational	
27	opportunity grant program; and the college	
28	work study program	3,075,000
29	For expenses of student support services ...	528,000
30	For the payment of financial assistance to	
31	certain categories of regularly enrolled	
32	full-time students at state-operated	
33	institutions of the state university of	
34	New York	1,639,000
35	For services and expenses related to the	
36	operation of child care centers for the	
37	benefit of students at the state operated	
38	campuses and programs of the state univer-	
39	sity of New York, subject to a provision	
40	for matching funds of at least 35 percent	
41	from nonstate sources	1,582,000
42	For empire state scholarships subject to a	
43	university match of equal amount for	
44	granting and administration of honor scho-	
45	larships to underrepresented minorities ..	649,000
46	For graduate fellowships for underrepre-	
47	sented minorities	6,298,000
48	For payment of tuition awards to recipients	
49	of the Maritime appointments program at	
50	SUNY Maritime	250,000
51	For services and expenses related to the	
52	just for kids project at state university	
53	of New York at Albany	275,000
54		
55	PROGRAMS FOR THE EDUCATIONALLY AND ECONOMICALLY DISADVANTAGED	
56		
57	Educational opportunity programs, for	
58	services and expenses to expand opportu-	
59	nities in institutions of higher learning	
60	for the educationally and economically	
61	disadvantaged in accordance with chapter	
62	917 of the laws of 1970, for educational	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	opportunity programs on state university	
2	campuses, a summer program and educational	
3	opportunity programs in state university	
4	community colleges	17,046,000
5	For services and expenses related to the	
6	operation of educational opportunity	
7	centers including, but not limited to,	
8	necessary programs, services, and finan-	
9	cial assistance, for educationally and	
10	economically disadvantaged adults, recipi-	
11	ents of federal temporary assistance to	
12	needy families (TANF) and out-of-school	
13	youth who have attained the age of 16	
14	years. Provided further that the state	
15	university of New York shall ensure that	
16	the educational opportunity centers	
17	provide funds for the purposes of estab-	
18	lishing a BRIDGE program consistent with	
19	the federal requirements for the federal	
20	temporary assistance to needy families	
21	(TANF). For the purpose of this appropri-	
22	ation, the term "economically disadvan-	
23	taged" shall be defined as set forth in	
24	regulations promulgated by the state	
25	university	42,519,000
26		-----
27	Subtotal - all state university colleges and	
28	schools	214,594,000
29		-----
30	For additional operating aid to be distrib-	
31	uted by the university trustees	40,000,000
32	For services and expenses for central admin-	
33	istration, including minority and women	
34	business enterprise contracting and	
35	purchasing and the internal and independ-	
36	ent audit programs	15,302,000
37		-----
38	Total of general operating schedule	2,153,441,000
39		-----
40		
41	EMPLOYEE FRINGE BENEFITS	898,890,000
42		-----
43		
44	Pension payments to pension fund	6,410,000
45	For payment of state's share to the teachers	
46	insurance and annuity association and the	
47	college retirement equities fund for state	
48	university faculty in accordance with	
49	chapter 337 of the laws of 1964	135,115,000
50	Reimbursement to Cornell university and	
51	Alfred university for payment for liabil-	
52	ities heretofore accrued or hereafter to	
53	accrue for unemployment for employees of	
54	the statutory colleges	375,000
55	For payment of federal retirement costs of	
56	Cornell cooperative extension professional	
57	employees who are now participating in the	
58	federal retirement system	1,850,000
59	For expenses of group disability insurance	
60	program for employees in the professional	
61	service to provide disability benefits for	
62	such employees	3,900,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For expenses of the health insurance program
 2 provided for graduate student employees .. 50,000
 3 For other employee fringe benefit programs
 4 including, but not limited to, the state's
 5 contributions to the health insurance
 6 fund, the employees' retirement system
 7 pension accumulation fund, the social
 8 security contribution fund, employee bene-
 9 fit fund programs, the dental insurance
 10 plan, the vision care plan, the unemploy-
 11 ment insurance fund, and for workers'
 12 compensation benefits. Notwithstanding any
 13 other law to the contrary, no expenditure
 14 shall be made from this appropriation for
 15 any other purpose and it may not be
 16 reduced by interchange with any other
 17 appropriation made to the state universi-
 18 ty. This entire appropriation shall be
 19 suballocated to the miscellaneous -- all
 20 state departments and agencies, general
 21 state charges program 751,190,000
 22 -----
 23 Total gross general fund support 3,052,331,000
 24 -----

25
 26 Less an amount to be appropriated from the
 27 miscellaneous special revenue fund - state
 28 university general revenue offset account. (1,095,856,000)
 29 -----
 30 Total general fund - state operations 1,956,475,000
 31 -----

32
 33 GENERAL FUND / AID TO LOCALITIES

34
 35 COMMUNITY COLLEGE OPERATING ASSISTANCE 406,701,000
 36 -----

37
 38 General Fund / Aid to Localities
 39 Local Assistance Account - 001
 40

41 For state financial assistance, net of
 42 disallowances, for operating expenses,
 43 including funds required to reimburse base
 44 aid costs for the 2006-07 academic year,
 45 pursuant to regulations developed jointly
 46 with the city university trustees and
 47 approved by the director of the budget,
 48 and subject to the availability of appro-
 49 priations therefor.

50 Notwithstanding any other law, rule, or
 51 regulation to the contrary, full funding
 52 for aidable community college enrollment
 53 for the college fiscal years 2006-07 and
 54 thereafter as provided under this appro-
 55 priation is determined by the operating
 56 aid formulas defined in rules and regu-
 57 lations developed jointly by the boards of
 58 trustees of the state and city universi-
 59 ties and approved by the director of the
 60 budget provided that local sponsors may
 61 use funds contained in reserves for excess
 62 student revenue for operating support of a

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 community college program even though said
 2 expenditures may cause expenses and
 3 student revenues to exceed one-third of
 4 the college's net operating budget for the
 5 college fiscal year 2006-07 provided that
 6 such funds do not cause the college's
 7 revenues from the local sponsor's contribu-
 8 tions in aggregate to be less than the
 9 comparable amounts for the previous commu-
 10 nity college fiscal year and further
 11 provided that pursuant to standards and
 12 regulations of the state university trus-
 13 tees and the city university trustees for
 14 the college fiscal year 2006-07, community
 15 colleges may increase tuition and fees
 16 above that allowable under current educa-
 17 tion law if such standards and regulations
 18 require that in order to exceed the
 19 tuition limit otherwise set forth in the
 20 education law, local sponsor contributions
 21 either in the aggregate or for each full-
 22 time equivalent student shall be no less
 23 than the comparable amounts for the previ-
 24 ous community college fiscal year 398,535,000
 25 For payment of rental aid 7,166,000
 26 For state financial assistance for community
 27 college contract courses 1,000,000
 28 -----
 29
 30 COMMUNITY COLLEGE CHILD CARE 1,065,000
 31 -----
 32
 33 General Fund / Aid to Localities
 34 Local Assistance Account - 001
 35
 36 For services and expenses related to the
 37 establishment, renovation, alteration,
 38 expansion, improvement or operation of
 39 child care centers for the benefit of
 40 students at the community college campuses
 41 of the state university of New York,
 42 provided that matching funds of at least
 43 35 percent from nonstate sources be made
 44 available 1,065,000
 45 -----
 46 Total for community colleges - all funds ... 407,766,000
 47 -----
 48
 49 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM
 50 ADMINISTERED BY CORNELL UNIVERSITY 3,670,000
 51 -----
 52
 53 General Fund / Aid to Localities
 54 Local Assistance Account - 001
 55
 56 For the support of county cooperative exten-
 57 sion associations pursuant to paragraph
 58 (d) of subdivision 8 of section 224 of the
 59 county law 3,670,000
 60 -----
 61

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Total for agency aid to localities - all	
2	funds	411,436,000
3		-----
4		
5		
6		
7	STUDENT AID	200,500,000
8		-----
9		
10	Special Revenue Funds - Federal / State Operations	
11	Federal Department of Education Fund - 267	
12	College Work Study Account	
13		
14	For services and expenses, including grants,	
15	relating to the federal supplemental	
16	educational opportunity grant program for	
17	the grant period July 1, 2006 to September	
18	30, 2007	9,000,000
19	For services and expenses related to the	
20	federal college work study program for the	
21	period July 1, 2006 to September 30, 2007.	15,000,000
22		-----
23	Program account subtotal	24,000,000
24		-----
25		
26	Special Revenue Funds - Federal / State Operations	
27	Federal Department of Education Fund - 267	
28	SUNY Pell Program Account	
29		
30	For services and expenses, including grants,	
31	related to the federal Pell grant program	
32	for the grant period July 1, 2006 to	
33	September 30, 2007	175,000,000
34		-----
35	Program account subtotal	175,000,000
36		-----
37		
38	Special Revenue Funds - Federal / State Operations	
39	Federal Health and Human Services Fund - 265	
40	Federal Scholarship Account	
41		
42	For services and expenses related to the	
43	federal scholarship for disadvantaged	
44	students program for the period July 1,	
45	2006 to September 30, 2007	1,500,000
46		-----
47	Program account subtotal	1,500,000
48		-----
49		
50	Total special revenue funds - federal /	
51	state operations	200,500,000
52		-----
53		
54		
55		
56	Special Revenue Funds - Other / State Operations	
57	Combined Gifts, Grants and Bequests Fund - 020	
58	State University Restricted Current Fund Account	
59		
60	Maintenance undistributed	
61	For services and expenses of the state	
62	university of New York in accordance with	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	resolutions adopted by the state universi-	
2	ty of New York board of trustees pursuant	
3	to section 355 of the education law	30,000,000
4		-----
5	Program account subtotal	30,000,000
6		-----
7		
8	STUDENT LOANS	37,000,000
9		-----
10		
11	Special Revenue Funds - Other / State Operations	
12	Combined Student Loan Fund - 221	
13	Student Loan Account	
14		
15	For services and expenses relating to low	
16	interest loans made to students under the	
17	federal perkins, nursing student and	
18	health profession loan programs	37,000,000
19		-----
20		
21	DORMITORY INCOME REIMBURSABLE	260,000,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	State University Dormitory Income Reimbursable Account	
27		
28	Maintenance undistributed	
29	For services and expenses of state universi-	
30	ty dormitory operations. Of this amount,	
31	up to \$5,000,000 may be used for the	
32	payment of claims subject to self-insured	
33	retention pursuant to liability insurance	
34	policies held by the dormitory authority	
35	of the state of New York arising out of	
36	bodily injury or property damage for which	
37	the state university of New York, the	
38	state of New York and the dormitory	
39	authority of the state of New York might	
40	be liable, occurring upon, in or about any	
41	projects covered by agreements between the	
42	dormitory authority of the state of New	
43	York, state university of New York, or	
44	state university construction fund, to be	
45	financed by a transfer from the debt	
46	service fund - state university dormitory	
47	income fund	260,000,000
48		-----
49		
50	GENERAL REVENUE OFFSET	1,095,856,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	State University Income Fund - 345	
55	State University Revenue Offset Account	
56		
57	For services and expenses of state universi-	
58	ty operations as authorized in the state	
59	university general fund operating sched-	
60	ule. Notwithstanding section 23 of the	
61	public lands law, expenditures from this	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	appropriation may include the proceeds	
2	deposited from the sale of surplus state	
3	university property	1,095,856,000
4		-----
5		
6	GENERAL INCOME REIMBURSABLE	590,000,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	State University Income Fund - 345	
11	State University General Income Reimbursable Account	
12		
13	For services and expenses of activities	
14	supported in whole or in part by user fees	
15	and other charges	580,000,000
16	For services and expenses of SUNY corporate	
17	purposes supported by the transfer of	
18	funds from the state university dormitory	
19	income fund (330) to the state university	
20	income fund (345) state university general	
21	income fund reimbursable account	10,000,000
22		-----
23		
24	HOSPITAL INCOME REIMBURSABLE	1,782,500,000
25		-----
26		
27	Special Revenue Funds - Other / State Operations	
28	State University Income Fund - 345	
29	State University Hospitals Income Reimbursable Account	
30		
31	Stony Brook Hospital	
32		
33	Personal service	342,200,000
34	Nonpersonal service	288,400,000
35	Fringe benefits. Notwithstanding any other	
36	law to the contrary, this appropriation	
37	shall not be decreased by interchange with	
38	any other appropriation	123,900,000
39	For transfer to the general debt service	
40	fund for hospital debt service. Notwith-	
41	standing any other law to the contrary,	
42	this appropriation shall not be decreased	
43	by interchange with any other appropri-	
44	ation and in accordance with section 4 of	
45	the state finance law, the comptroller is	
46	authorized and directed to transfer such	
47	moneys for the designated purposes upon	
48	the request of the director of the budget.	15,900,000
49		-----
50	Subtotal	770,400,000
51		-----
52		
53	Brooklyn Hospital	
54		
55	Personal service	203,700,000
56	Nonpersonal service	150,100,000
57	Fringe benefits. Notwithstanding any other	
58	law to the contrary, this appropriation	
59	shall not be decreased by interchange with	
60	any other appropriation	73,300,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	For transfer to the general debt service	
2	fund for hospital debt service. Notwith-	
3	standing any other law to the contrary,	
4	this appropriation shall not be decreased	
5	by interchange with any other appropri-	
6	ation and in accordance with section 4 of	
7	the state finance law, the comptroller is	
8	authorized and directed to transfer such	
9	moneys for the designated purposes upon	
10	the request of the director of the budget.	8,600,000
11		-----
12	Subtotal	435,700,000
13		-----
14		
15	Syracuse Hospital	
16		
17	Personal service	184,700,000
18	Nonpersonal service	205,400,000
19	Fringe benefits. Notwithstanding any other	
20	law to the contrary, this appropriation	
21	shall not be decreased by interchange with	
22	any other appropriation	71,200,000
23	For transfer to the general debt service	
24	fund for hospital debt service. Notwith-	
25	standing any other law to the contrary,	
26	this appropriation shall not be decreased	
27	by interchange with any other appropri-	
28	ation and in accordance with section 4 of	
29	the state finance law, the comptroller is	
30	authorized and directed to transfer such	
31	moneys for the designated purposes upon	
32	the request of the director of the budget.	15,100,000
33		-----
34	Subtotal	476,400,000
35		-----
36	Program account subtotal	1,682,500,000
37		-----
38		
39	Special Revenue Funds - Other / State Operations	
40	State University Income Fund - 345	
41	State University-wide Hospital Reimbursable Account	
42		
43	For services and expenses of hospital activ-	
44	ities supported in whole or in part by	
45	user fees and other changes	100,000,000
46		-----
47	Program account subtotal	100,000,000
48		-----
49		
50	LONG ISLAND VETERANS' HOME REIMBURSABLE	35,500,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	State University Income Fund - 345	
55	Long Island Veterans' Home Account	
56		
57	Maintenance undistributed	
58	For services and expenses related to opera-	
59	tion of the Long Island veterans' home ...	35,500,000
60		-----
61		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	SUNY Stabilization	80,000,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	State University Income Fund - 345	
6	SUNY Stabilization Account	
7		
8	For services and expenses at various cam-	
9	puses	80,000,000
10		-----
11		
12	TUITION REIMBURSABLE	125,000,000
13		-----
14		
15	Special Revenue Funds - Other / State Operations	
16	State University Income Fund - 345	
17	SUNY Tuition Reimbursable Account	
18		
19	For services and expenses of activities	
20	supported in whole or in part by tuition	
21	and related academic fees. This appropri-	
22	ation shall be available for expenditure	
23	upon approval by the director of the budg-	
24	et of an annual plan submitted by the	
25	university to the director of the budget	
26	and the chairmen of the senate finance	
27	committee and the assembly ways and means	
28	committee on or before October 15, 2006 ..	125,000,000
29		-----
30		
31	Total special revenue funds - other	4,035,856,000
32		-----
33		
34		
35		
36	Internal Service Fund / State Operations	
37	Miscellaneous Internal Service Fund - 334	
38	Banking Services Account	
39		
40	For services and expenses in connection with	
41	the purchase of banking services	12,000,000
42		-----
43	Total internal service fund / state oper-	
44	ations	12,000,000
45		-----
46		
47	Total new appropriations for state operations and aid to	
48	localities	6,616,267,000
49		=====
50		
51		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS
2
3 RESEARCH AND PUBLIC SERVICE
4
5 General Fund/State Operations
6 State Purposes Account - 003
7
8 By chapter 53, section 1, of the laws of 2005:
9 For services and expenses of marine science research center at stony
10 brook university ... 750,000 (re. \$750,000)
11
12 STUDENT AID
13
14 Special Revenue Funds - Federal / State Operations
15 Federal Department of Education Fund - 267
16 College Work Study Account
17
18 By chapter 53, section 1, of the laws of 2005:
19 For services and expenses, including grants, relating to the federal
20 supplemental educational opportunity grant program for the grant
21 period July 1, 2005 to September 30, 2006
22 9,000,000 (re. \$5,500,000)
23 For services and expenses related to the federal college work study
24 program for the period July 1, 2005 to September 30, 2006
25 15,000,000 (re. \$11,700,000)
26
27 By chapter 53, section 1, of the laws of 2004:
28 For services and expenses, including grants, relating to the federal
29 supplemental educational opportunity grant program for the grant
30 period July 1, 2004 to September 30, 2005
31 9,000,000 (re. \$2,500,000)
32 For services and expenses related to the federal college work study
33 program for the period July 1, 2004 to September 30, 2005
34 15,000,000 (re. \$3,800,000)
35
36 By chapter 53, section 1, of the laws of 2003:
37 For services and expenses, including grants, relating to the federal
38 supplemental educational opportunity grant program for the grant
39 period July 1, 2003 to September 30, 2004
40 9,000,000 (re. \$2,200,000)
41
42 By chapter 53, section 1, of the laws of 2003, as amended by chapter
43 684, section 1, of the laws of 2003:
44 For services and expenses related to the federal college work study
45 program for the period July 1, 2003 to September 30, 2004 a portion
46 of this appropriation may be used for expenses related to the period
47 July 1, 2001 to September 30, 2002
48 15,000,000 (re. \$2,900,000)
49
50 By chapter 53, section 1, of the laws of 2002:
51 For services and expenses, including grants, relating to the federal
52 supplemental educational opportunity grant program for the grant
53 period July 1, 2002 to September 30, 2003
54 9,000,000 (re. \$200,000)
55 For services and expenses related to the federal college work study
56 program for the period July 1, 2002 to September 30, 2003
57 13,400,000 (re. \$200,000)
58

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Special Revenue Funds - Federal / State Operations
2 Federal Department of Education Fund - 267
3 SUNY Pell Program Account
4
5 By chapter 53, section 1, of the laws of 2005:
6 For services and expenses, including grants, related to the federal
7 Pell grant program for the grant period July 1, 2005 to September
8 30, 2006 ... 175,000,000 (re. \$107,700,000)
9
10 By chapter 53, section 1, of the laws of 2004:
11 For services and expenses, including grants, related to the federal
12 Pell grant program for the grant period July 1, 2004 to September
13 30, 2005 ... 175,000,000 (re. \$31,900,000)
14
15 By chapter 53, section 1, of the laws of 2003:
16 For services and expenses, including grants, related to the federal
17 Pell grant program for the grant period July 1, 2003 to September
18 30, 2004 ... 170,000,000 (re. \$27,100,000)
19 For services and expenses, including grants and refunds thereof,
20 related to the federal Pell grant program for the grant periods
21 prior to September 30, 2001 ... 1,000,000 (re. \$1,000,000)
22
23 By chapter 53, section 1, of the laws of 2003, as added by chapter 684,
24 section 1, of the laws of 2003:
25 For services and expenses, including grants, related to the federal
26 Pell grant program for the grant period July 1, 2002 to September
27 30, 2003. Notwithstanding any other provisions of law, funds from
28 this appropriation can be expended as of the effective date of this
29 chapter ... 20,000,000 (re. \$16,800,000)
30
31 Special Revenue Funds - Federal / State Operations
32 Federal Health and Human Services Fund - 265
33 Federal Scholarship Account
34
35 By chapter 53, section 1, of the laws of 2005:
36 For services and expenses related to the federal scholarship for dis-
37 advantaged students program for the period July 1, 2005 to September
38 30, 2006 ... 1,500,000 (re. \$1,000,000)
39
40 By chapter 53, section 1, of the laws of 2004:
41 For services and expenses related to the federal scholarship for dis-
42 advantaged students program for the period July 1, 2004 to September
43 30, 2005 ... 1,500,000 (re. \$600,000)
44
45 By chapter 53, section 1, of the laws of 2003:
46 For services and expenses related to the federal scholarship for dis-
47 advantaged students program for the period July 1, 2003 to September
48 30, 2004 ... 1,500,000 (re. \$490,000)
49
50 Total reappropriations for state operations and aid to
51 localities 216,340,000
52 =====
53
54

STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2006-07

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund - Advances	48,300,000
6	State University Residence Hall Rehabilitation	
7	Fund - Advances	350,000,000
8		-----
9		
10	All Funds	398,300,000
11		=====
12		
13	Capital Projects Fund	
14		
15	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	48,300,000
16		-----
17		
18	Program Improvement or Program Change Purpose	
19		
20	Advance for alterations and improvements	
21	to various facilities including services	
22	and expenses, service contracts, memo-	
23	randum of understanding, capital design,	
24	construction, acquisition, recon-	
25	struction, rehabilitation and equipment;	
26	for health and safety, preservation of	
27	facilities, new facilities, program	
28	improvement or program change, technolo-	
29	gy, environmental, protection, energy	
30	conservation, accreditation, facilities	
31	for the physically disabled and related	
32	projects including costs incurred prior	
33	to April 1, 2006 subject to a plan	
34	developed by the state university and	
35	approved by the director of the budget	
36	(28F10608).....	48,300,000
37		
38	Project Schedule	
39	PROJECT	AMOUNT
40	-----	-----
41	(thousands of dollars)	
42	Old Westbury	
43	Academic village new construction.....	22,300
44	Empire State	
45	Center for Distance Learning construction	6,000
46	Critical maintenance and high priority projects	
47	Universitywide	20,000
48		-----
49		
50	Total	48,300
51		=====
52		
53	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)	
54	.....	350,000,000
55		-----
56		
57	State University Residence Hall Rehabilitation Fund - 074	
58		
59	Preservation of Facilities Purpose	
60		

STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2006-07

1	Advance for alterations, improvements and	
2	New construction for residence hall	
3	Projects, including personal service Costs	
4	to be financed by the issuance of State	
5	University Dormitory's Facility Bonds or	
6	other external revenue sources subject to	
7	a plan developed by the state university	
8	and approved by the director of the budget	
9	(28DC0603).....	350,000,000
10		

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund - Advances 41,700,000
 6
 7 All Funds 41,700,000
 8 =====
 9 Capital Projects Fund
 10
 11 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 41,700,000
 12 -----
 13

14 Administration Purpose

15
 16 An advance for the state share of fi-
 17 nancial assistance to community colleges
 18 for alterations and improvements to
 19 various facilities including service
 20 contracts, memorandum of understanding,
 21 capital design, construction, acquisi-
 22 tion, reconstruction, rehabilitation,
 23 equipment and personal service costs;
 24 for health and safety, preservation of
 25 facilities, new facilities, program
 26 improvement or program change, environ-
 27 mental protection, energy conservation,
 28 accreditation, facilities for the
 29 physically disabled and relate projects
 30 including costs incurred prior to April
 31 1, 2006 subject to a plan submitted by
 32 the SUNY trustees and approved by the
 33 director of the budget (28FC0650) 41,700,000
 34

35 Project Schedule

36
 37 ESTIMATED ESTIMATED
 38 TOTAL STATE 50 PERCENT
 39 & LOCAL SHARE STATE SHARE
 40 -----
 41 (thousands of dollars)
 42
 43 Cayuga County Community college
 44 Master Plan Projects 800 400
 45 Finger Lakes Community College
 46 Performing Arts Center 12,000 6,000
 47 Herkimer County Community College
 48 Library Addition and Renovation
 49 Phase II 6,850 3,400
 50 Jamestown Community College
 51 Master Plan Phases II and III 5,400 2,700
 52 Jefferson Community College
 53 Renovation and Revitalization Project
 54 Phase II 2,400 1,200
 55 Monroe Community College
 56 Athletic Field House 12,000 6,000
 57 Niagara County Community College
 58 Bookstore Expansion Project 1,000 500
 59 Orange County Community College
 60 Newburgh Campus 30,000 15,000

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2006-07

1	Westchester Community College		
2	Master Plan Projects	13,000	6,500
3		-----	-----
4	Total	83,400	41,700
5		=====	=====
6			
7			
8			

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
 2
 3 Capital Projects Fund
 4
 5 Administration Purpose
 6
 7 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
 8 priated by chapter 53, section 1, of the laws of 1999:
 9 Advance for campus core component projects including services and
 10 expenses for alterations and improvements to various facilities,
 11 capital design including the cost of services provided by private
 12 firms, including but not limited to the preparation of designs,
 13 plans, specifications and estimates; underground utilities; acquisi-
 14 tion of property and operation of parking facilities; construction,
 15 reconstruction and rehabilitation; construction management and
 16 supervision; appraisals, surveys, testing and environmental impact
 17 statements; equipment costs; and the payment of liabilities incurred
 18 prior to April 1, 1998 (28F898C1)
 19 752,313,000 (re. \$158,823,000)

Project Schedule

AMOUNT

 (thousands of dollars)

25 Albany	
26 New Ent/Admission Bldg	12,556.0
27 New Life Science Complex	43,000.0
28 Renov Admin for Arts & Sci	2,475.9
29 CESTM addition	10,000.0
30 New Art Studio/Sculpt Bld	4,520.0
31 New Life Science Complex	7,092.6
32 Repl Roofs Uptown-Phi	3,500.0
33 Uptown Power Plant	2,371.1
34 Rehab Hvac-Milne & Husted	2,880.0
35 Public Safety Building	1,699.5
36 Hyd Elev Cylinder Replace	494.0
37 Campuswide Projects-core Including	
38 Repl Elect Panels-Var Bdg	267.0
39 Alfred	
40 Rehab Pioneer Center	250.0
41 Admin building In-Fill	427.0
42 Envir Cleanup & Demo Bus	693.0
43 Rehab Gym Fl/Bleachers	533.0
44 Campuswide Projects-Core Including	
45 Struc Repair-Orvis Ac Ctr	223.0
46 Alfred Ceramics	
47 Binns-Merrill Hall Ph 3,	
48 Harder Hall, Scholes and McMahon	25.0
49 Redesign Fan Plmt-Kiln Rm	45.1
50 Campuswide Projects-Core Including	
51 Rehab For Hot Water Sys	80.0
52 Binghamton	
53 New Field Hse & Site	26,000.0
54 Acad Support Renov	9,000.0
55 Renov & Addn-Phys Facilitie	2,727.0
56 Repl Roof/Ab Asb, Var Bldgs	946.0
57 Install Vent & Ac system	903.0
58 Inst Cyl Brakes-Hydr Elev	881.0
59 Repl Htg Sys-Var Bldgs	812.0
60 Rehab Safety, Watter Fine Arts	651.0
61 Rpl Exit Doors, Var Bldgs	640.0
62 Rpl A/C Units, Comp Ctr	562.0

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Safety Rehab Instruct Space	
2	ScienceII	550.0
3	Inst Air Propane Backup	550.0
4	Chiller Replacement ScienceIII	500.0
5	Corr Water Infiltration	273.0
6	Rehab Sfty/Ab Asf-Est Gym	263.0
7	Rehab Hc1/Rep Hc3, Air	
8	Handlers-Fine Arts	165.0
9	Campuswide Projects-Core Including	
10	Repair/RPL Roof, Anderson	147.0
11	Brooklyn HSC	
12	Lab and Office Space	2,000.0
13	Rehab Basic Sci Bldg, PII	16,508.0
14	Rehab For Dept Pathology	2,009.0
15	Alts to Physio/Pharmacology	2,000.0
16	Alts To Pediatrics Dept	1,951.0
17	Rehab For ADA Compliance	1,000.0
18	Rehab Boiler 3-Basic Science	
19	Building	567.0
20	Prov Canopy & RF Enc-CRTYD	300.0
21	Repl Steam Traps & Valves	290.0
22	Renov Life Safty Systems	250.0
23	Rep Corridor Florescent Lights	220.0
24	Rehab For Safety	185.0
25	Campuswide Projects-Core Including	
26	Rehab Lab-Grad Studies	50.0
27	Brockport	
28	Lennon Hall	775.0
29	Rehab Tuttle North PhI	2,040.0
30	Hartwell Hall PH2	1,425.0
31	Alterations For Safety	1,347.0
32	Repair Bleachers-Bldg 98	738.0
33	Repl Roof-Allen/Tuttle No	652.0
34	Rehab For Hlth Care Lab	507.0
35	Repl Roof/Ab ASB/Fume HDS	446.0
36	Repl A/C Components-Var	280.0
37	Campuswide Projects-Core Including	
38	Alter For Safety PHV	209.0
39	Buffalo University	
40	Farber-Health Ed Cntr	20,243.0
41	Student services	12,310.0
42	Health Sci. rehab	9,500.0
43	Mackay Heat Plant	7,269.0
44	Rehab Elevators	3,429.4
45	Rehab of Harriman Hall	3,000.0
46	Exterior signage	3,000.0
47	Modify Hvac/Elect Sys	2,804.0
48	Rehab Hayes & Crosby	1,500.0
49	Law Library Equipment	1,800.0
50	Instl Cooling Towers-Bakr	1,268.0
51	Masonry Repairs-PHVI	1,000.0
52	Repl AHU's-Cooke/Hochstet	982.0
53	Upgrade Eleb Ctls for ADA	863.0
54	Repl Roof/AB ASB-Lockwood	710.0
55	Repl Roofs Baldy & OBrien	694.0
56	Farber-asbestos abatement	543.0
57	Repl Roof/AB ASB-Statler	501.0
58	Stadium offices	450.0
59	Repl Roof/AB ASB-Var Bdgs	352.0
60	Sprinkler Head recall	320.0
61	Masonry Repairs-PHIV	312.0
62	Masonry Repairs-PHIV	312.0

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Mas Repairs-PHY	300.0
2	Repl Roof/AB ASB-Var Bdgs	251.0
3	Repl Roof/AB ASB-Var Bdgs	247.0
4	Recaulk Windows/Pnls-Kim	230.0
5	Caulk-Replace Glass & Metal	
6	Panels-Baker	221.0
7	Rpr Wtr Leaks-O'Brian	218.0
8	Repl RF/A ASB-Clark	207.0
9	Campuswide Projects-Core Including	
10	Repl Roof/Ab ASB-Mackay	147.0
11	Buffalo College	
12	Campus Center Ph1	3,000.0
13	Rehab Form Bak for Tech	14,200.1
14	Academic Space Rehab	1,300.8
15	Campuswide Projects-CORE Including	
16	Replace Windows-Var Bldgs	805.1
17	Canton	
18	New Campus Center	9,702.0
19	Cook Hall	1,242.0
20	New Boiler Bldg 9	1,091.0
21	Rehab Wicks Bsmt-Publ Saf	648.0
22	Rehab Elevators-Var Bldgs	565.0
23	Repl Roof-Variou Bldgs	370.0
24	Replace Roof Building 7	263.0
25	Campuswide Projects-Core Including	
26	Repl Entrance Doors-Bldgs	29.0
27	Cobleskill	
28	Rehab/Expand Bouck Hall	4,962.0
29	New Dairy Complex	4,235.0
30	Constr Salt Storage Facil	95.0
31	Repl Roof Champlain Hall	36.0
32	Campuswide Projects-Core Including	
33	Rplc Wtr Main Frm Reservr	33.0
34	Cornell	
35	Rehab Garden Ave Complex	9,600.0
36	Mann Library PH2	8,858.0
37	Radiation Disposal Site	2,940.0
38	Mvr Rehab and Expansion	6,795.0
39	Radiation Disposal Site	5,200.0
40	Rpl Teach Grnhse, Core C	1,688.0
41	Alter Fume Hds-Plt Sci P2	1,463.0
42	Catherwood Lib PhIII	800.0
43	Rehab ADA Compl-Var Bldgs	420.0
44	Renovate Bldg 4940	389.0
45	Rehab Elevators	186.0
46	Reglaze Gnhse Insectary	101.0
47	Repl Htg/Clng Controls	100.0
48	Greenhouse-Geneva	2,300.0
49	Campuswide Projects-Core Including	
50	Rehab Cold Stor Rm-Barton	81.0
51	Cortland	
52	Cortland Stadium	10,000.0
53	Brockway Hall	4,549.0
54	PCB Transformers	706.0
55	REPL Roof/Abate ASB MILLE	1,200.0
56	Abate ASB Fine Arts Ctr	6.0
57	Rehab Phy Ed/Rec Ctr Bldg	1,040.0
58	Sewage Treatmt Plnt-Raquette Lake ..	171.0
59	Campuswide Projects-Core Including	
60	Constr Hazardous Waste Bd	200.0

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Delhi	
2	New Applied Tech Bldg	1,083.0
3	Hospitality Hotel Lab Complex	2,431.0
4	Repl Air Struct W/ Permant	1,667.0
5	Rehab Thurston Hall	998.0
6	Rehab Mech Sys-Dining Hl	884.0
7	Req Rf&Walls-Bd 10,11&12A	772.0
8	Repl Gym Fl, Bldg 29	227.0
9	PCB Transformers	218.0
10	New Heat Sys Var Bldgs	196.0
11	Rehab Evenden Elevators	140.0
12	Campuswide Projects-Core Including	
13	Prov ADA Pedestrian Acces	67.0
14	Farmingdale	
15	Rehab For Code Compliance	2,739.0
16	PCB Transformers	2,034.0
17	Roosevelt Hall PH 1	1,200.0
18	Add Lab SP-Hale Bio & Vis	480.0
19	Air Condition Hale Hall	425.0
20	Rehab for Campus Security	316.0
21	Rehab Forensics Lab-Glees	313.0
22	Rehab Whitman Physics Lab	209.0
23	Rehab Baths Bldgs 41 & 14	116.0
24	Campuswide Projects-Core Including	
25	Rehab Corridors-Lupton	27.0
26	Fredonia	
27	New Dods Hall Swim Pool	7,350.0
28	Mason Hall PHI	5,905.0
29	Repl Parapets-Houghton Hall	1,000.0
30	Satellite Boilers	750.0
31	Repl Roofs-Bldgs 18,30&60	487.0
32	Campuswide Projects-Core Including	
33	Repl Skylights-William Ct	162.0
34	Geneseo	
35	Campuswide Projects-Core Including	
36	Integrate Science Bldg, planning	
37	and design	2,754.0
38	Maritime	
39	PCB Transformers	2,000.0
40	Ext Rep To Quarters Bldg	475.0
41	Ext Waterproofing Marvin	459.0
42	Ext Renov Bldg 50	480.0
43	Repl Roofs Var Bldgs	282.0
44	Rehab Bathrooms	264.0
45	Campuswide Projects-Core Including	
46	Replace Roof-Bldg 51	144.0
47	Morrisville	
48	Auto Technology Bldg	7,000.0
49	Rehab/Addn Horticulture	2,098.0
50	New Farm Complex	2,250.0
51	Const Vehicle/Equip Wash	190.0
52	Campuswide Projects-Core Including	
53	Repl Hydraulic Elev Cylin	100.0
54	New Paltz	
55	Rehab Vandenberg Learning Ctr	5,607.0
56	Rehab Smiley Arts Bldg	1,851.0
57	Inst Fire Protect-Var Bds	761.0
58	Rehab For ADA-Parker	694.0
59	Repl RF/AA Var Bldgs	606.0
60	Repl Cool Twr-Var Bldgs	386.0
61	Repl Roof/AA-Health Ctr	305.0
62	Abate Asb/Repl Tunnel Sub	183.0

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Repl Windows-Col Hl Bldg	178.0
2	Corr Elec/Fire Viol-Ch	167.0
3	Campuswide Projects-Core Including	
4	Constr Stor Bg At Smiley	136.0
5	Old Westbury	
6	Construct Training Facility	10,250.0
7	Road Lighting	3,300.0
8	Upgrade TV and Comm Studio	200.0
9	Distance Learning Center	250.0
10	New Student Union	14,684.0
11	Repl Roof/Abate Asb-Ph II	747.0
12	Repl Ent/Exit Drs-51 & 57	102.0
13	Campuswide Projects-Core Including	
14	Repl Roofs Bldg's 31 & 32	94.0
15	Oneonta	
16	Human Ecology Building	4,620.0
17	New Field Hse	1,473.0
18	Repl Roofs-Bldgs 7,17,4	596.0
19	Repl Roof Home Economics	414.0
20	ADA Compl Wilsbach Hall	330.0
21	Repl Cooling Tower-IRC Bd	200.0
22	Rehab Fine Arts Building	184.0
23	Rehab Sci Bldg No 1	158.0
24	Repl Roof/AB ASB-Hlth Ctr	128.0
25	Upgde Elev Cylinders	122.0
26	Repl Pumps & Tanks-Chp	120.0
27	Rehab Elev For ADA-Var Bd	100.0
28	Rehab For Sfty-Var Bldgs	82.0
29	Campuswide Projects-Core Including	
30	Inst Floor-Gym	25.0
31	Optometry	
32	Academic Support Space	2,400.0
33	Ext Renovation	1,743.0
34	Rehab 3rd Floor Media Ctr	371.0
35	Rehab Interior Circ	151.0
36	Rehab Optometry College Various	100.0
37	Campuswide Projects-Core Including	
38	El Rehab	75.0
39	Oswego	
40	Swetman & Poucher Bus Ch	3,899.0
41	Rehab Rich Hall	2,400.0
42	Repl Roof/Ab ASB-Var Bldg	768.0
43	Swetman & Poucher Ph II	750.0
44	Repl Windows Savgg Hall	596.0
45	Rehab Hvac-Mahar	500.0
46	Sheldon Hall Upgrades	500.0
47	Impv Wind Resis-Roofs-Bds	101.0
48	Campuswide Projects-Core Including	
49	Locker Rm Fac Laker	44.0
50	Plattsburgh	
51	Sibley Hall - Phase I	4,104.0
52	Hudson Hall	7,000.0
53	Sibley Hall - Phase I	1,042.0
54	Rehab Planetarium	300.0
55	Rep Roofs Gar/Svc Bldgs	231.0
56	Repl Windows-Yokum & Redcay	195.0
57	Rehab Hudson Hall	100.0
58	Campuswide Projects-Core Including	
59	Rehab for ADA Phase II	100.0
60	Potsdam	
61	Repl Roof/Ab Asb-Hosmer	2,500.0
62	Rep Ugn'd Elect Dist Ph II	1,662.0

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Repl Crane Plaza Roof	850.0
2	Repl Puf Roof & Clock Tower	650.0
3	Repl Roof/Remv Skylghts	470.0
4	Rehab Elevators-Var Bldgs	436.0
5	Repl Windows, Var Bldgs	364.0
6	Repl Roofs-Sisson & Knowles	252.0
7	Repl Quad Tower & Maxcy Roo	227.0
8	Repair Fire Dr Hardware	150.0
9	Campuswide Projects-Core Including	
10	Salt Storage Bldg	18.0
11	Purchase	
12	Renov and Expand Campus	
13	Center South	2,700.0
14	Renov Library for Admin and	
15	Stud Services	2,600.0
16	Rehab Academic Buildings	10,310.0
17	Repair/Repl Hthw Generators	863.0
18	Retro Cfc Chill-Mech Serv	825.0
19	Repl Roofs-Var Bldgs	768.0
20	Museum Elevator for Ada	600.0
21	Repl Pcb Trans	467.0
22	Rehab/Repair Beechwood	167.0
23	Repl Condenser Water Pump	146.0
24	Rehab Elevators-Var Bldgs	118.0
25	Repoint/Caulk-Var Bldgs	114.0
26	Remove/Replce Fuel Tanks	78.0
27	New Stage Lifts Performing Arts	
28	Center	44.0
29	Repl Foundation Drains-Vis Arts	37.0
30	Campuswide Projects-Core Including	
31	Ext Renovations-Bldg 36	33.0
32	Stony Brook	
33	Rehab Humanities	22,252.0
34	New Athletic Stadium 7500 Seat	400.0
35	New Stud Activi Cntr Ph 2	9,457.0
36	Life Sci Rsch Bldg Ph 1 & 2	1,900.0
37	Heavy Engin Bldg Ph 1	8,800.0
38	Pcb Transformers	6,500.0
39	Life Sci Rsch Bldg Ph 1 & 2	3,000.0
40	Replace Cooling Tower	2,500.0
41	Rehab Elevators-Var Bldg	2,188.0
42	Computer Science Rehab	2,000.0
43	Campuswide Projects-Core Including	
44	Staller Arts Improvements	1,500.0
45	Forestry	
46	Baker Lab Conver Ph 2	3,829.0
47	Rehab Main Bd-Wanakena Cp	4,566.0
48	Elec & Vent Sys Marshall	500.0
49	Rehab Building Bridge	282.0
50	Rehab Cool Twr Sys-Var Bd	230.0
51	Campuswide Projects-Core	
52	Including New Roof & Gnhse Illick ..	213.0
53	Syracuse Hsc	
54	Human Performance Building	13,500.0
55	Weiskotten Ne Wing B-3	1,975.0
56	Rehab Vacated Lib Phia	5,000.0
57	Southeast Wing Ph 2	4,408.0
58	Rehab Vacated Lib Phia	4,262.0
59	Old Weiskotten Hall B-4	3,321.0
60	Heat & Vent Weiskotten Ha	2,198.0
61	Gross Anatomy Lab Rehab	1,000.0
62	Ext Struct Repair-Weiskot	525.0

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Fire/Ventilation Systems	500.0
2	Renovate Vascular Angio	401.1
3	Repl Util Piping-Var Blds	400.0
4	Rehab For Res Labs-Suh	360.0
5	Upgrade Elev 1-11	292.0
6	Repl Roof/Ab Asb-Cab	200.0
7	Rehab for Aaalac Code	190.0
8	Ext Struct Repairs-Cab	190.0
9	Upgrade El 12,13,14	116.0
10	Renovate Univ Hosp Morgue	101.4
11	Pcb Transformers	100.0
12	Improve Cab	26.0
13	Campuswide Projects-Core	
14	Including Replace Cfc Based	
15	Equip-Weiskotten	19.0
16	Universitywide	
17	Emerg Claim Mp Alts Impv	70,852.0
18	Crit Maint Compliance Prg	28,843.0
19	Land Acquisition	10,890.0
20	Environmental Safety Prog	6,917.0
21	Energy Cons Effic Program	6,516.0
22	New Parking Facility	6,061.0
23	Ext Preserv Univer Plaza	4,000.0
24	Dev Emerg Response Ctrs	2,460.0
25	System Admin Elevator Reh	800.0
26	Sprinkler Sys-Fed Bldg	205.0
27	Campuswide Projects-Core Including	
28	Minor Rehabs-Rockefeller Instit	100.0
29		-----
30	Total	752,313.0
31		=====

32

33 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
 34 priated by chapter 53, section 1, of the laws of 1999:

35 Advance for campus technology/campus development component projects
 36 including services and expenses for alterations and improvements to
 37 various facilities, capital design including the cost of services
 38 provided by private firms, including but not limited to the prepara-
 39 tion of designs, plans, specifications and estimates; underground
 40 utilities; acquisition of property; construction, reconstruction and
 41 rehabilitation; construction management and supervision; appraisals,
 42 surveys, testing and environmental impact statements; equipment
 43 costs; and the payment of liabilities incurred prior to April 1,
 44 1998 (28F698C1) ... 147,038,000 (re. \$40,535,000)

45

46 Project Schedule

47 AMOUNT

48 -----
 49 (thousands of dollars)

50	Albany	
51	Smart Classrooms	700.0
52	Library Expansion	2,860.0
53	Library Expansion	1,058.0
54	Campuswide Projects-Tech. Including	
55	Provide Interior Finish -	
56	New Sci Lib	690.0
57	Alfred Ceramics	
58	Ctr For Ceramic Education	6,717.3
59	Ctr For Ceramic Ed	1,750.0
60	Campuswide Projects-Tech. Including	
61	Binns-Merrill Hall Ph 2, Harder	
62	Hall, Scholes, McMahon	530.0

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Binghamton	
2	Library Complex	13,689.0
3	Engineering Program Facility	2,600.0
4	Campuswide Projects-Tech. Including	
5	Renov Library Phase II	1,922.0
6	Brockport	
7	Campuswide Projects-Tech. Including	
8	Renov Lennon Hall	1,000.0
9	Buffalo College	
10	Campuswide Projects-Tech. Including	
11	Renov Moot Hall-Student Services	
12	Bldg	2,497.0
13	Cornell	
14	Catherwood Lib Ph 2	6,887.0
15	Campuswide Projects-Tech. Including	
16	New Rsch Greenhse Ph 1	4,494.0
17	Farmingdale	
18	Lupton Hall Labs	2,438.0
19	Campuswide Projects-Tech. Including	
20	Smart Classrooms-Var Bldg	500.0
21	Oneonta	
22	Campuswide Projects-Tech. Including	
23	Smart Classrooms	500.0
24	Satellite Uplink	200.0
25	Optometry	
26	Campuswide Projects-Tech. Including	
27	Rehab Animal Housing/Lect Hall ...	1,431.0
28	Oswego	
29	Campuswide Projects-Tech. Including	
30	Smart Classrooms	500.0
31	Plattsburgh	
32	Campuswide Projects-Tech. Including	
33	Telecomm Fac	23.0
34	Potsdam	
35	Campuswide Projects-Tech. Including	
36	Crumb Library	6,616.0
37	Purchase	
38	Technology Enhancement	700.0
39	Forestry	
40	Campuswide Projects-Tech. Including	
41	Baker Technology Labs	38.0
42	Syracuse HSC	
43	Campuswide Projects-Tech. Including	
44	Mod For Smart Clrm-Weiskotten	599.3
45	Utica-Rome Technology	
46	Campuswide Projects-Tech. Including	
47	New Lib/Comm Fac	14,002.0
48	Universitywide	
49	Research Equipment	32,800.0
50	Bio Technology Economic Dev	
51	Facility	15,000.0
52	Environmental Technology	
53	Ventures	12,300.0
54	Public/Private Educational Tech	
55	Ventures	5,356.0
56	Telecom/Tech Incubator Program ...	4,471.0
57	Campuswide Projects - Tech.	
58	Including Distance Learning	4,121.0
59		-----
60	Total	147,038.0
61		=====
62		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

Research Facilities

1
2
3 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-
4 ferred and amended by chapter 14, section 2, of the laws of 2003 and
5 transferred to the office of science, technology and academic
6 research, is hereby transferred to the state university of New York
7 (appropriated to the state university construction fund), for:
8 Research facilities purpose advance: For the design, acquisition,
9 construction, reconstruction, rehabilitation or improvement of
10 research and development facilities (28FR98C1)
11 40,000,000 (re. \$26,987,000)
12

Campus Matching Component

13
14
15 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
16 section 1, of the laws of 2000:
17 Advance for alterations and improvements to various facilities, capi-
18 tal design including the cost of services provided by private firms,
19 including but not limited to the preparation of designs, plans,
20 specifications and estimates; underground utilities; acquisition of
21 property; construction, reconstruction and rehabilitation;
22 construction management and supervision; appraisals, surveys, test-
23 ing and environmental impact statements; equipment costs for state
24 university educational facility projects; and the payment of liabil-
25 ities incurred prior to April 1, 1998 (28F598C1)...
26 100,000,000..... (re. \$37,900,000)
27

28 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
29 priated by chapter 53, section 1, of the laws of 1999:
30 Advance for systemwide component projects including services and
31 expenses for alterations and improvements to various facilities,
32 capital design including the cost of services provided by private
33 firms, including but not limited to the preparation of designs,
34 plans, specifications and estimates; underground utilities; acquisi-
35 tion of property and operation of parking facilities; construction,
36 reconstruction and rehabilitation; construction management and
37 supervision; appraisals, surveys, testing and environmental impact
38 statements; equipment costs; and the payment of liabilities incurred
39 prior to April 1, 1998 (28F498C1)
40 58,125,000 (re. \$24,022,000)
41

Project Schedule

AMOUNT

42 -----
43 -----
44 -----
45 (thousands of dollars)

46 Albany	
47 PCB Transformers	3,600.0
48 Foundation Drain	
49 Downtown Campus	35.0
50 Repl Elect Feeder-LIB	285.0
51 Campuswide Proj.-	
52 Systemwide Including	
53 Isolate Storm Sys-Downtown	168.0
54 Binghamton	
55 PCB Transformers	5,309.0
56 Site Infra Reconstr-Var	3,176.0
57 Campuswide Heat Dist Ph3	1,033.0
58 Inst New Power Duct Banks	968.0
59 Campuswide Proj.-Systemwide	
60 Including Water Distribution Sys ...	910.0

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Brooklyn HSC	
2	Energy Management System	280.0
3	Campuswide Proj.-Systemwide Including	
4	Rehab Service Yard Paving	250.0
5	Buffalo University	
6	Campuswide Proj.-Systemwide Including	
7	Elect Distrib Sys	3,048.0
8	Buffalo College	
9	Campuswide Proj.-Systemwide Including	
10	Watermain Bkflo Prevent	500.0
11	Canton	
12	Campuswide Proj.-Systemwide Including	
13	Rehab Of Elec Dist Sys	645.0
14	Cobleskill	
15	PCB transformers	2,180.0
16	Campuswide Proj.-Systemwide Including	
17	Rehab Sewer System	915.0
18	Cortland	
19	Campuswide Proj.-Systemwide	
20	Including Undgd Infrastructure ...	554.0
21	Delhi	
22	Rehab Steam Dist & Convert	189.0
23	Repl Water Valves	76.0
24	Campuswide Proj.-Systemwide	
25	Including Provide Emer Generators	28.0
26	Farmingdale	
27	New Elec Dist Sys Ph 2	1,259.0
28	Campuswide Proj.-Systemwide	
29	Including Energy Management Sys ..	31.0
30	Fredonia	
31	Campuswide Proj.-Systemwide Including	
32	Repl High Temp Water Line	250.0
33	Geneseo	
34	Campuswide Proj.-Systemwide Including	
35	Repl Storm Sewer Htg Plt	68.0
36	Maritime	
37	Campuswide Proj.-Systemwide Including	
38	Camp-Wide Fire Hyd Repl	178.0
39	Morrisville	
40	PCB Transformers	1,962.0
41	Campuswide Proj.-Systemwide Including	
42	Campus Energy Conser	17.0
43	New Paltz	
44	Campuswide Proj.-Systemwide Including	
45	Install Water Main	184.0
46	Oneonta	
47	Electrical Equip Upgrade	1,437.0
48	Repl Emer Light, Ph II	519.0
49	Rehab Of Campus Sub-Station	330.0
50	Replace Main Fuel Line	143.0
51	Campuswide Proj.-Systemwide	
52	Including Repl Emer Light-Ph III .	130.0
53	Oswego	
54	Campuswide Proj.-Systemwide	
55	Including PCB Transformers	4,111.0
56	Plattsburgh	
57	Heat Distrib Sys	3,287.0
58	Campuswide Proj.-Systemwide	
59	Including PCB Transformers	1,400.0
60	Potsdam	
61	Rehab Chilled Water System	725.0
62	Dredge Strm Water Drainage	236.0

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Campuswide Proj.-Systemwide Including	
2	Repl Chilled Water Dist	149.0
3	Purchase	
4	Elec Sys Upgrade	1,706.0
5	Campuswide Proj.-Systemwide Including	
6	Mech Infrastructure Sys	1,040.0
7	Stony Brook	
8	Campuswide Proj.-Systemwide Including	
9	Rehab Infrastructure	1,500.0
10	Forestry	
11	Install Steam Desuperhtrs	223.0
12	Campuswide Proj.-Systemwide Including	
13	Repl Water/Steam Lines	138.0
14	Syracuse HSC	
15	Campuswide Proj.-Systemwide Including	
16	Upgrade Elect Infra-Campus Activ	
17	Bldg PH	250.0
18	Universitywide	
19	Systemwide Health & Safe	
20	Improvements	4,244.0
21	Systemwide Facility Safety Prog ..	2,660.0
22	New Parking Facility.....	4,159.0
23	Campuswide Proj.-Systemwide Including	
24	Dev Emerg Response Ctrs	1,640.0
25		-----
26	Total	58,125.0
27		=====

29 By chapter 53, section 1, of the laws of 1998, as amended and reapprop-
 30 priated by chapter 53, section 1, of the laws of 1999:
 31 Advance for campus improvement/quality of life component projects
 32 including services and expenses for alterations and improvements to
 33 various facilities, capital design including the cost of services
 34 provided by private firms, including but not limited to the prepara-
 35 tion of designs, plans, specifications and estimates; underground
 36 utilities; acquisition of property; construction, reconstruction and
 37 rehabilitation; construction management and supervision; appraisals,
 38 surveys, testing and environmental impact statements; equipment
 39 costs for state university educational facility projects; and the
 40 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
 41 ... 35,120,000 (re. \$24,720,000)

42		
43	Project Schedule	
44		AMOUNT
45	-----	-----
46	(thousands of dollars)	
47	Alfred	
48	Additional Athletic field	180.0
49	Campuswide Projects-Improvement/ 50 Quality of Life Including	
51	Site Drainage/Retaining Wall	150.0
52	Brooklyn HSC	
53	Renovate Inform Serv Facil-Basic	
54	Science	2,400.0
55	Ext Signage/Graphics-Various Blds ..	280.0
56	Exterior Lighting Upgrade	174.0
57	Campuswide Projects-Improvement/ 58 Quality of Life Including	
59	Renovate Sab	173.0

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Buffalo University	
2	Campuswide Projects-Improvements/	
3	Quality of Life Including	
4	Repair Stone Steps-Var Bd	530.0
5	Cobleskill	
6	Child Care Center	288.0
7	Site Lighting Rehab	350.0
8	Campuswide Projects-Improvement/	
9	Quality of Life Including	
10	Resurface Track/Courts	350.0
11	Cortland	
12	Campuswide Projects-Improvement/	
13	Quality of Life Including	
14	Construction of	
15	Interior Sp-Miller Bldg	500.0
16	Delhi	
17	Campuswide projects-Improvement/	
18	Quality of Life Including	
19	Finish Sitework-Appl Tech	63.0
20	Geneseo	
21	Campuswide Projects-Improvement/	
22	Quality of Life Including	
23	Renovate Hockey Rink	900.0
24	Maritime	
25	Campus Roadways/Signage	629.0
26	Campuswide Projects-Improvement/	
27	Quality of Life Including	
28	Security System	80.0
29	New Paltz	
30	Rehab Natatorium	1,099.0
31	Campuswide Projects-Improvement/	
32	Quality of Life Including	
33	Rebuild Track	195.0
34	Old Westbury	
35	Campuswide Projects-Improvement/	
36	Quality of Life Including	
37	Rehab for ADA Comp-PH III	263.0
38	Optometry	
39	Campuswide Projects-Improvement/	
40	Quality of Life Including	
41	OPT Bldg-Exterior Improvement	441.0
42	Plattsburgh	
43	Campuswide Projects-Improvements/	
44	Quality of Life Including	
45	Site Plaza Upgrades	583.0
46	Potsdam	
47	Campuswide Projects-Improvement/	
48	Quality of Life Including	
49	Exterior Plaza Upgrades	733.0
50	Forestry	
51	Campuswide Projects-Improvement/	
52	Quality of Life Including	
53	Sitework Upgrades	12.0
54	Syracuse HSC	
55	Campuswide Projects-Improvement/	
56	Quality of Life Including	
57	Site Work Master Plan	2,500.0
58	Universitywide	
59	Land & Blds Acquire/Rehab	15,596.0
60	Systemwide Public Safety	
61	Improvements	3,064.0

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Campuswide Projects-Improvement/
 2 Quality of Life Including
 3 Systemwide ADA Improvements 3,584.0
 4 -----
 5 Total 35,120.0
 6 =====
 7

8 By chapter 53, section 1, of the laws of 1998:
 9 Advance for the hospital facility program including services and
 10 expenses for alterations and improvements to various facilities,
 11 capital design including the cost of services provided by private
 12 firms, including but not limited to the preparation of designs,
 13 plans, specifications and estimates; underground utilities; acquisi-
 14 tion of property and operation of parking facilities; construction,
 15 reconstruction and rehabilitation; construction management and
 16 supervision; appraisals, surveys, testing and environmental impact
 17 statements; equipment costs; and the payment of liabilities incurred
 18 prior to April 1, 1998 (28F198C1)
 19 60,000,000 (re. \$13,914,000)
 20

21 Health and Safety Purpose

22
23 Preservation of Facilities Purpose

24
25 By chapter 53, section 1, of the laws of 1997, as amended by chapter 53,
 26 section 1, of the laws of 1998:
 27 Advance for alterations and improvements to preserve facilities
 28 (28F39703) ... 65,656,000 (re. \$28,836,000)
 29

30 By chapter 53, section 1, of the laws of 1996, for:
 31 Advance for alterations and improvements to preserve facilities
 32 (28F39603) ... 92,200,000 (re. \$8,171,000)
 33

34 Program Improvement or Program Change Purpose

35
36 The appropriation made by chapter 53, section 1, of the laws of 2005, is
 37 hereby amended and reappropriated to read:
 38 Advance for alterations and improvements to various facilities
 39 including services and expenses, service contracts, memorandum of
 40 understanding, capital design, construction, acquisition,
 41 [reconstruction] reconstruction, rehabilitation and equipment; for
 42 health and safety, preservation of facilities, new facilities,
 43 program improvement or program change, technology, environmental,
 44 protection, energy conservation, accreditation, facilities for the
 45 physically disabled and related projects including costs incurred
 46 prior to April 1, 2005 subject to a plan developed by the state
 47 university and approved by the director of the budget (28F10508) ...
 48 234,400,000 (re. \$234,400,000)
 49

50 Project Schedule
 51 PROJECT AMOUNT
 52 -----
 53 (thousands of dollars)

54 Albany
 55 -CESTM power substation
 56 construction. Notwithstanding
 57 any provision of law to the
 58 contrary, the state university
 59 construction fund is hereby
 60 authorized to enter into a
 61 service agreement to transfer
 62 up to \$5,000,000 in state

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 university capital construction
2 funds to the Fuller road
3 management corporation,
4 pursuant to appropriation, for
5 the construction of a power
6 substation for the center for
7 environmental sciences and
8 technology management building
9 and other related facilities
10 on the university at Albany
11 campus. Fuller road management
12 corporation is authorized to
13 construct such facility using
14 funds transferred from the state
15 university construction fund to
16 Fuller road management
17 corporation, and other funds
18 available to Fuller road
19 management corporation, pursuant
20 to the terms of an executed
21 lease agreement with the state
22 university of New York trustees
23 as authorized by chapter 643 of
24 the laws of 1997 5,000
25 -ASML High Tech Center
26 construction. Notwithstanding
27 any provision of law to the
28 contrary, the state
29 university construction fund
30 is hereby authorized to enter
31 into a service agreement to
32 transfer up to \$75,000,000
33 in state university capital
34 construction funds to the
35 Fuller road management
36 corporation, or other
37 appropriate corporation,
38 pursuant to appropriation,
39 for the construction of a high
40 tech center for ASML and other
41 related facilities on the
42 university at Albany campus.
43 Fuller road management
44 corporation, or other
45 appropriate corporation,
46 is authorized to construct
47 such facility using funds
48 transferred from the state
49 university construction fund
50 to the Fuller road management
51 corporation, or other
52 appropriate corporation,
53 and other funds available to
54 Fuller road management
55 corporation, or other
56 appropriate corporation,
57 pursuant to the terms of
58 an executed lease
59 agreement with the state
60 university of New York trustees
61 as authorized by chapter 643
62 of the laws of 1997 75,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Buffalo University	
2	-Pharmacy School construction	27,000
3	Cornell	
4	-Agricultural Experimental	
5	Station construction	1,000
6	-Martha Van Rensselaer	
7	construction	9,000
8	Empire State College	
9	-Construction	20,000
10	Fredonia	
11	-Heating system replacement	14,000
12	Stony Brook	
13	-Long Island Veterans' Home	
14	improvements	400
15	Universitywide	
16	-Campuswide priority projects	
17	including the Monroe Community	
18	College-Rochester City Center	
19	Renaissance Square Project and	
20	the Orange County Community	
21	College-Newburgh Campus	
22	according to the following	
23	schedule	83,000
24		
25	sub-schedule	
26		
27	Universitywide	
28	-Campuswide projects ...	50,000
29	-Monroe Community	
30	College Renaissance	
31	Square(State Share) ...	18,000
32	-Orange County Com-	
33	munity College New-	
34	burgh Campus (State	
35	(Share)	15,000
36		-----
37	Total	234,400
38		=====

40 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 41 section 2, of the laws of 2005:

42 An additional advance for alterations and improvements to various
 43 facilities including services and expenses, service contracts,
 44 memorandum of understanding, capital design, construction,
 45 acquisition, reconstruction, rehabilitation and equipment; for
 46 health and safety, preservation of facilities, new facilities,
 47 program improvement or program change, technology, environmental
 48 protection, energy conservation, accreditation, facilities for the
 49 physically disabled and related projects including costs incurred
 50 prior to April 1, 2005 subject to an annual plan developed by the
 51 state university of New York which shall include projects in the
 52 following schedule (28F20508) ... 427,775,000 ... (re. \$425,991,000)

53

54 Project Schedule

55 Project	Amount
56 -----	
57 (thousands of dollars)	
58	
59 Albany	
60 Nanotechnology Research Facility	
61 and Equipment for the Interna-	
62 tional Venture for Nanotech-	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 nology (INVENT). Notwithstand-
 2 ing any provision of law to
 3 the contrary, the state
 4 university construction fund
 5 is hereby authorized to enter
 6 into a service agreement to
 7 transfer up to \$75,000,000 in
 8 state university capital
 9 construction funds to the
 10 Fuller road management corpo-
 11 ration, pursuant to appropri-
 12 ation, for the construction of
 13 a nanotechnology research
 14 facility and equipment for the
 15 international venture for
 16 nanotechnology on the univer-
 17 sity at Albany campus. Fuller
 18 road management corporation is
 19 authorized to construct such
 20 facility using funds trans-
 21 ferred from the state univer-
 22 sity construction fund to
 23 Fuller road management corpo-
 24 ration, and other funds avail-
 25 able to Fuller road management
 26 corporation, pursuant to the
 27 terms of an executed lease
 28 agreement with the state
 29 university of New York trus-
 30 tees as authorized by chapter
 31 643 of the laws of 1997 75,000
 32 East Campus Cancer Research
 33 Bldg/Equipment School of
 34 Public Health Expansion.
 35 Notwithstanding any inconsis-
 36 tent provision of law to the
 37 contrary, the state university
 38 construction fund is hereby
 39 authorized to enter into a
 40 service agreement to transfer
 41 up to \$25,000,000 in state
 42 university capital
 43 construction funds to the
 44 university of Albany founda-
 45 tion or its designee for
 46 construction of a cancer
 47 research center at the east
 48 campus and equipment and
 49 infrastructure for the school
 50 of public health expansion,
 51 pursuant to appropriation
 52 therefor 25,000
 53 Life Sciences Bldg Equipment 14,000
 54 New Entry/Admissions Bldg
 55 Equipment 3,500
 56 New Entry/Admissions Bldg
 57 Site/Plaza Improvements 5,000
 58 Life Sciences Bldg
 59 Complete Shelled Wing 2,000
 60 Brubacher Hall 1,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Alfred Ceramics	
2	Expansion of the School of Arts	
3	& Design	10,000
4	Binghamton	
5	Nanotech Center	6,000
6	Athletic Fields	5,000
7	Downtown Campus	4,000
8	Brooklyn HSC	
9	Phase III Incubator	3,000
10	Brooklyn Army Terminal	
11	Incubator	12,000
12	Canton	
13	Nevaldine Hall Improvements	6,000
14	Cornell	
15	ILR Faculty Wing Restoration	3,000
16	Cortland	
17	Child Care Center	10,000
18	Empire State	
19	Additional Construction	5,000
20	Farmingdale	
21	Library Renovations, Roof and	
22	Renovations	1,500
23	Athletic Complex Renovation	500
24	Student & Financial Information	
25	Sys. Soft/Hardware	1,000
26	Forestry	
27	Bio Fuel Initiative	500
28	Distance Learning	3,150
29	Public Display	3,150
30	Fredonia	
31	High Tech Incubator	3,000
32	Geneseo	
33	Integrated Science Building	
34	Project	14,500
35	Maritime	
36	Campus-wide Projects	700
37	Pier Replacement and expansion	10,000
38	Morrisville	
39	Automotive Performance Center	
40	Rehabilitation	2,500
41	New Paltz	
42	Student Union Building	
43	Renovation and Improvements	10,000
44	Oneonta	
45	Fine Arts Building	8,000
46	Oswego	
47	Renovation of Television and	
48	radio facilities	875
49	Plattsburgh	
50	Electrical Systems Upgrade	3,000
51	Emergency Power System	3,000
52	Potsdam	
53	Cogeneration Facility	8,000
54	Purchase	
55	Central Plaza Renovations and	
56	Improvements	15,000
57	Stony Brook	
58	Student Recreation Center	19,500
59	Athletic Department	1,500
60	Computational Neuroscience	
61	Building	22,200
62	Cancer Center	5,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Southampton Acquisition	35,000
2	Utica-Rome	
3	Auxiliary Services Building	13,600
4	University at Buffalo	
5	School of Engineering - Phase 1 ...	25,000
6	University-wide	
7	For services and expenses	
8	for the development of a	
9	high-tech portal to be	
10	developed pursuant to a	
11	memorandum of understand-	
12	ing to be executed by the	
13	Commission on Independent	
14	Colleges and Universities	
15	(CICU) and the state	
16	university of New York	
17	(SUNY)	2,500
18	New York Network	1,600
19	Educational Opportunity	
20	Centers Construction, acqui-	
21	sition, renovation or reha-	
22	bilitation of a facility	
23	including equipment and	
24	other necessary and inci-	
25	dental costs related to a	
26	new Educational Opportunity	
27	Center to be located in the	
28	City of Rochester	12,000
29	Construction, acquisition,	
30	renovation or rehabilitation	
31	of a facility including	
32	equipment and other neces-	
33	sary and incidental costs	
34	related to a new Educational	
35	Opportunity Center to be	
36	located in the City of	
37	Buffalo	12,000
38		-----
39	Total	427,775
40		=====

41

42 By chapter 53, section 1, of the laws of 2005, as amended by chapter

43 162, section 3, of the laws of 2005:

44 An advance to SUNY hospitals for alterations, improvements, service

45 and expenses, and new facilities including costs incurred prior to

46 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$69,000,000)

47

48	Project Schedule	
49		AMOUNT
50	-----	
51	(thousands of dollars)	
52	Brooklyn	
53	Emergency Department Expansion	
54	including Bio-terrorism	
55	Readiness construction and	
56	renovation	5,000
57	Emergency system Expansion and	
58	Information Technology	
59	Infrastructure	3,000
60	Cardiovascular Service	
61	restoration and expansion	4,000
62	Intensive Care Unit Expansion	2,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Ambulatory Services Expansion and	
2	rehabilitation	3,000
3	Parking Services Expansion and	
4	Rehabilitation	2,000
5	Clinical Laboratory Relocation	3,000
6	Additional Hospital-wide	
7	priorities	1,000
8	Syracuse	
9	Additional costs related to	
10	medical/surgical expansion	10,000
11	East Wing Ambulatory Cancer	
12	Center	10,000
13	Additional Hospital-wide	
14	priorities	3,000
15	Stonybrook HSC	
16	Cancer Center	23,000
17		-----
18		69,000
19		=====

20 The appropriation made by chapter 53, section 1, of the laws of 2004, as
 21 added by chapter 55, section 4, of the laws of 2004, is hereby
 22 amended and reappropriated to read:

23 Advance for alterations and improvements to various facilities includ-
 24 ing services and expenses, service contracts, memorandum of under-
 25 standing, capital design, construction, acquisition, reconstruction,
 26 rehabilitation and equipment; for health and safety, preservation of
 27 facilities, new facilities, program improvement or program change,
 28 technology, environmental, protection, energy conservation, accredi-
 29 tation, facilities for the physically disabled and related projects
 30 including costs incurred prior to April 1, 2004 subject to a plan
 31 developed by the state university and approved by the director of
 32 the budget (28F80408) ... 1,612,000,000 (re. \$1,533,934,000)
 33

34	Project Schedule	
35	PROJECT	AMOUNT
36	-----	
37	(thousands of dollars)	
38	Albany	
39	Renovate Husted Hall	15,000
40	Rehabilitate Power Plant,	
41	Phase I	5,500
42	Uptown Campus - Electric	
43	Repairs, Phase	6,000
44	Mechanical/electrical Up-	
45	grades - Various Buildings	1,471
46	Rehab Heating Plant, Phase	
47	II	1,200
48	Roof/Canopy/Column Repairs	
49	- Various Buildings	2,100
50	Uptown Power Plant - Re-	
51	pair/Replace Boilers	2,300
52	Uptown Exterior Rehabs -	
53	Various Buildings	2,000
54	Rehab Campus Roads and Park-	
55	ing Areas	6,000
56	Podium Deck/Canopy Repair -	
57	Various Buildings	2,900
58	Uptown Sewer, Storm System	
59	Upgrades	4,500
60	Lecture Center Renovation -	
61	Mech Systems	5,686

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	State and Indian Quad Dining	
2	Room Renovations	7,000
3	Construct Electric Substation	3,000
4	Campus-wide Projects, In-	
5	cluding Division I Light-	
6	ing/Finishes Upgrades	14,192
7		-----
8		78,849
9	Alfred Ceramics	
10	Window Replacement - Build-	
11	ings 4, 7 & 8	2,601
12	Install Heat Recovery System	1,500
13	Install Satellite Boilers	2,500
14	Roof Repairs/Replacement -	
15	Buildings 6, 7, 8 & 10	879
16	Campus-wide Projects, In-	
17	cluding Replace McMahan	
18	Hall Building Systems	2,401
19		-----
20		9,881
21	Alfred Technology	
22	Rehabilitate Engineering	
23	Tech Building	5,252
24	Replace Mechanical Equipment	
25	- Central Plant	1,821
26	Replace Roofs - Buildings	
27	31, 38, 49 & 66	533
28	Rehabilitate Admin Building	3,019
29	Rehabilitate Agricultural	
30	Science Building	5,742
31	Campus-wide Projects, In-	
32	cluding Rehab EJ Brown	
33	Building	3,020
34		-----
35		19,387
36	Binghamton	
37	Engineering Building Rehab/	
38	Repairs/Systems Upgrades	4,973
39	Rehabilitate Science III	
40	Building	18,363
41	Renovate Science IV Building	5,869
42	University Union - Rehab/Re-	
43	pairs/Systems Upgrades	13,840
44	Reroofing/Waterproofing,	
45	Phase I - Various Bldgs	2,238
46	Repair Masonry/Concrete	
47	Slabs, Improve Drainage	718
48	Replace Roof/Windows in West	
49	Gym	1,893
50	Fire Alarms - Bldgs 01, 23,	
51	25, 26, 34, 41, 47, 48	1,715
52	Rehabilitation of Science II	
53	Building	14,662
54	Construct Academic Building	25,000
55	Construct Technology Transfer	
56	Center	21,000
57	Campus-wide Projects, In-	
58	cluding Site Utilities	
59	Upgrades	10,410
60		-----
61		120,689

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Brockport	
2	Alterations for Safety,	
3	Phase IV, Bldgs 55 & 56	1,635
4	Morgan, Neff - Replace	
5	Roofs/Energy Conserv	254
6	ADA Compliance Renovations -	
7	Various Buildings	1,818
8	Drake Hall - Reconstruct	
9	Deck/Replace Roof	4,692
10	Chamber of Commerce - Code,	
11	Fire Alarms, HVAC	1,230
12	Hartwell - Replace Roof	2,898
13	Rakov - Energy Conservation	1,205
14	Abate Asbestos/Remove Equip-	
15	ment - Buildings 34 & 35	1,080
16	Fire Alarm/Vent Upgrades,	
17	Abate Asbestos - Bldg 32	4,454
18	Remediate Hazardous Mat -	
19	Bldgs 12, 52, 56, 101	840
20	Replace Roof - Tuttle North	780
21	Lathrop - Upgrade Fire	
22	Alarm/ADA Compliance	877
23	Energy Conservation/Struct	
24	Repairs - Tuttle North	6,804
25	Exterior Repairs - Tuttle	
26	North	1,944
27	Smith Hall - Abate Asbestos,	
28	Replace HVAC/Electric	5,985
29	Fire Alarm Upgrades -	
30	Various Buildings	755
31	Edwards Hall Renovations/	
32	Asbestos Abatement	4,357
33	Energy Conserv/Replace Roof	
34	Units - Building 25	770
35	ADA/Code Compliance Renova-	
36	tions - Phase II	1,420
37	Campus-wide Projects, In-	
38	cluding Site Infrastruc-	
39	ture Improvements	1,778
40		-----
41		45,576
42	Brooklyn Health Science Center (HSC)	
43	Rehab HVAC for Gross Anatomy	
44	& Animal Labs	9,600
45	Relocation/Upgrades for Gross	
46	Anatomy Labs	6,720
47	Basic Science Building - New	
48	Central Fire Alarm	2,000
49	Basic Sci Bldg - Add'tl Elect-	
50	rical Power Capacity	2,000
51	Basic Sci Bldg - Replace Plumb-	
52	ing	2,000
53	Repair/Replace Steam Heat	
54	System	1,300
55	Replace Fuel Storage Tanks at	
56	Basic Sci Bldg	1,630
57	Replace Student Center Absorp-	
58	tion Chiller	600
59	Basic Science Building - HVAC	
60	Upgrades	580
61	Replace Basic Science Build-	
62	ing Roof	1,304

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Campus-wide Projects, Includ-	
2	ing Parking Garage Structural	
3	Repairs	810
4		-----
5		28,544
6	Buffalo College	
7	Campus Wide Fire Alarm Systems	4,649
8	Science Building Masonry	
9	Repairs	511
10	Masonry Repairs - Various	
11	Buildings	3,187
12	Electrical Substation Rehab	2,500
13	Replace Sanitary Sewer	
14	(Old Quad)	293
15	Replace Roofs - Various	
16	Buildings	819
17	Replace Underground Water	
18	Lines	4,680
19	Rockwell Hall - Drainage/	
20	Waterproofing	293
21	Butler & Houston - Abate	
22	Asbestos/Replace Eqmt	1,602
23	Classroom/Lab Renovations	
24	- Various Buildings	1,755
25	Repair/Expand Signal Ductbanks	410
26	Academic Quad/Bulger Plaza	
27	Renovations	878
28	Masonry Repairs - Buildings	
29	1,2,3 & 4	702
30	ADA Improvements - Various	
31	Bldgs	1,170
32	Stairwell/Corridor Improvements	
33	- Various Buildings	468
34	Window Replacements - Various	
35	Bldgs	2,925
36	Iroquois Drive - Campus Road	
37	Reconstruction	1,170
38	Student Union - Replace Plaza	
39	Deck	410
40	Power Plant - Install Emergency	
41	Generator	585
42	Campbell - New Exits/HVAC/	
43	Electrical/Ceilings	410
44	Bacon/Ketcham - Lavatory	
45	Renovations	527
46	Houston Gym - Interior	
47	Rehabilitation	760
48	Relocate Water Line from	
49	Coyer Field	585
50	Replace Drainage/Turf at	
51	Coyer Field	1,989
52	Exterior Signage	585
53	Caudell Hall - Replace Window/	
54	Curtain Wall	936
55	Abate Asbestos - Buckham,	
56	Classroom Bldgs	1,170
57	Houston/Ketchum - Add/Replace	
58	Elevators	585
59	Rehab Emergency Access Roads/	
60	Plaza Areas	468
61	Rehab Rockwell Hall	1,785
62	Ketchum Hall Renovations	6,227

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Rehab Theater Arts Building	310
2	Bacon Hall Repairs/Rehabili-	
3	tation	5,448
4	Richardson Complex Renovations/	
5	Burchfield Penny Arts Center	
6	Construction, <u>notwithstanding</u>	
7	<u>any provision of law to the</u>	
8	<u>contrary, up to \$7,000,000 of</u>	
9	<u>this appropriation may be sub-</u>	
10	<u>allocated to the urban develop-</u>	
11	<u>ment corporation for the Darwin</u>	
12	<u>D. Martin House Complex</u>	100,000
13	Campus-wide Projects, Includ-	
14	ing Rehab Butler Library	6,121
15	-----	
16		156,913
17	Buffalo University	
18	Masonry Restoration - Phase I	400
19	Roadway/Parking Lot Repair	
20	- Phase I	400
21	Alumni Arena - Rehab or	
22	Replace Bleachers	1,000
23	South Campus - Steam Tunnel	
24	Rehab	5,466
25	Allen Hall - Replace Curtain	
26	Wall	833
27	Kimball Hall - Masonry/Window	
28	Restoration	1,815
29	Replace/Repair Exterior Walk-	
30	ways, Stairs & Curbs	4,331
31	South Campus - Upgrade Primary	
32	Electrical Service	1,534
33	Hayes Hall - Replace Cornice	360
34	South Campus - Storm & Sewer	
35	Study	125
36	Acheson Hall - Rehabilitation/	
37	System Upgrades	19,200
38	Baker Hall - Replace Chiller	
39	Tubing	243
40	Hochstetter/M Fillmore Aca Ctr	
41	- Replace 32 AHU's	3,694
42	Natural Science Bldg - Exterior	
43	Restoration	557
44	Replace Fire Alarm Systems	
45	- Various Buildings	417
46	Allen Hall - Replace HVAC	
47	System	1,433
48	Natural Science Bldg - Replace	
49	HVAC/Ductwork	3,000
50	Masonry Restoration, Phase II	400
51	Roadway/Parking Lot Repair,	
52	Phase II	400
53	Cary Hall - Replace/Repair	
54	MEP Systems	4,677
55	Farber Hall - Repair/Replace	
56	MEP Systems	4,749
57	Sherman Hall - Repair/Replace	
58	MEP Systems	1,583
59	Crosby Hall - Replace MEP	
60	Systems/Repairs	3,719
61	Hayes Hall - Replace MEP	
62	Systems/Repairs	4,120

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Harriman, Wende - Replace	
2	Heating Systems	1,733
3	Parker Hall - Replace AHU's,	
4	Heating System	1,208
5	Park Hall - Replace AHU	
6	& Ductwork	238
7	Rehab Clark Hall, Incl. HVAC	
8	System	1,443
9	Baird, Ketter, O'Brien	
10	- Replace Roofs	966
11	Reroof - Biomed Ed Bldg, Crosby,	
12	Hayes, Townsend	922
13	North Campus - ADA Improvements	5,391
14	South Campus - ADA Improvements	2,864
15	Masonry Restoration, Phase III	400
16	Roadway/Parking Lot Repairs	
17	- Phase III	400
18	Upgrade Site Lighting - North &	
19	South Campus	3,958
20	Rehab Elevators - Multiple Bldgs ...	5,791
21	Repair AHU's/Replace Cooling	
22	Units - Multiple Bldgs	1,118
23	Replace Chillers & Cooling	
24	Towers - Various Bldgs	1,880
25	Talbert - Replace Obsolete Main	223
26	Abbott, Hayes, Squire - Repair	
27	AHU's	442
28	Diefendorf- Replace Electrical	
29	Switchgear	383
30	Replace/Repair Hot Water	
31	Heaters - Various Bldgs	1,620
32	Squire Hall - Replace RO	
33	System/Drains	414
34	Wende Hall - Replace/Repair	
35	MEP Systems	535
36	Capen, Norton, Talbert - Replace	
37	Water Shutoffs	214
38	O'Brian - Replace Sewer Line,	
39	Install Ejector Pumps	149
40	Hochstetter - Replace Air	
41	Compressors/Piping	624
42	M Fillmore Aca - Separate Sewer/	
43	Kitch Waste Lines	153
44	Biomed Ed Bldg - HVAC Improvements ...	472
45	Bissell - Replace Heating System/	
46	Restore Exterior	359
47	Clemens Hall - Replace Fan Coil	
48	Units	178
49	Alumni Hall - Replace Pool	
50	Condensing Units	1,426
51	Ctr Tomorrow - Replace Heat	
52	Pumps, Improve Ventil	410
53	Reroof - Clemens, Bonner, Jarvis,	
54	Norton, Park	1,453
55	Replace Roofs - Clark, Hayes,	
56	Sherman, Squire	2,211
57	Cntr for the Arts - Exterior	
58	Restoration	841
59	North Campus - Substation	
60	Maintenance	1,337
61	North Campus - Rehab Sewer Lift	
62	Station	166

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Capen, Arts Cntr, Furnas - HVAC	
2	Upgrades	483
3	Crofts - Recaulk Windows &	
4	Expansion Joints	144
5	Exterior/Window Upgrades	
6	- Butler Annexes A & B	425
7	Cary, Farber, Sherman - Rehab	
8	Sewers	2,229
9	Masonry Restoration - Phase IV	400
10	Roadway/Parking Lot Repairs	
11	- Phase IV	400
12	Replace Roofs - Several Bldgs	2,080
13	Cntr for Tomorrow - Replace	
14	Sewer/Grease Lines	125
15	Cooke, Hochstetter - Replace	
16	Steam Piping	2,173
17	Bonner, Knox, Park - Plumbing/	
18	Drainage Upgrades	133
19	Improve Humidification - Various	
20	Bldgs	650
21	Beck, Parker - Replace Windows	586
22	Replace Kimball Tower HVAC	
23	Systems	3,978
24	Replace Fire Alarm Panels	
25	- Various Buildings	385
26	Rehab Electric & Fire Alarm	
27	Systems - Various Bldgs	1,811
28	Replace Roofs - Multiple	
29	Buildings	797
30	Renew Tennis/Handball Courts	424
31	Replace Cooling Coils - Various	
32	Buildings	169
33	Replace Domestic Hot Water Tanks	
34	- Multiple Buildings	359
35	Update Air Handling Systems	
36	- Multiple Buildings	2,912
37	Foster Hall - Upgrade HVAC	
38	Controls	902
39	Campuswide Repairs & Rehabs	2,000
40	Masonry Restoration, Phase V	400
41	Roadway and Parking Lot Rehab	
42	- Phase V	400
43	Parker Hall - Upgrade Secondary	
44	Electrical Service	445
45	Replace Windows/Various Repairs	
46	- Building A330	161
47	Replace Windows - Multiple	
48	Buildings	3,134
49	Replace Windows - Cary,	
50	Diefendorf, Howe Halls	1,284
51	Fine Arts - Repair Stages and	
52	Curtain System	224
53	Fine Arts - Repair/Replace	
54	Terrazzo in Atrium	418
55	Hockstetter Hall - Replace	
56	Flooring/Abate Asbestos	2,280
57	Furnas Hall - Upgrade HVAC	
58	Controls	598
59	Install Guardrails at Parapets	
60	- Multiple Buildings	236
61	Natural Science - Update Air	
62	Handling/Heating	408

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Clark Hall - Renovate Interior/	
2	Install Elevator	1,764
3	Kimball Hall - Replace Perimeter	
4	Heating/Hot Water	1,273
5	Wende Hall Renovation	6,512
6	Michael Hall Rehabilitation	4,623
7	Demolish Metal Annexes	532
8	Capen/Lockwood Hall Renovations ...	14,252
9	Cooke-Hochstetter Hall	
10	Renovations	2,560
11	Harriman Hall Renovations	511
12	Campus-wide Projects, Including	
13	School of Engineering	
14	Renovations	6,256
15		-----
16		178,214
17	Canton	
18	Rehabilitate Nevelldine Hall	3,500
19	Rehabilitate Wicks Hall	2,000
20	Rehab Southworth Library	2,519
21	Athletics Site Reconstruction	1,038
22	President's Residence - Repairs/	
23	Updates	112
24	Campus-wide Projects, Including	
25	Rehabilitate Faculty Office	
26	Building	3,703
27		-----
28		12,872
29	Cobleskill	
30	Repair Walks and Roadways	1,740
31	Rehab Terrace Roof Decks/Walkways/	
32	Bridges	1,353
33	Relocate Cooling Tower/Replace Roof	590
34	Replace Underground Steam Distri-	
35	bution	3,724
36	Repair/Replace Perimeter Heat	
37	Piping	310
38	Ventilation/Exhaust Upgrades - Prentice	
39	& Chanplain	250
40	Water Tank Replacement - Campus-wide ...	264
41	Additional Water Tank Replacement -	
42	Campus-wide	75
43	Wheeler Hall Repair and Rehabili-	
44	tation	1,600
45	LRC Library Rehabilitation	1,200
46	Upgrades to Equine Facility	150
47	Site Lighting Phase II	400
48	Renovations - Old Quad Buildings	1,600
49	Campus-wide Projects, Including HVAC	
50	Conversions	4,803
51		-----
52		18,059
53	Cornell	
54	Rehab Animal Care Facilities	
55	- Various Buildings	4,000
56	Rehab Necropsy Suite	
57	- Shurman Hall	7,000
58	Mann Library Rehab - Phase III	4,000
59	Renovate Cold Storage Rooms	
60	- Bldg 4940	950
61	Remediate Hazardous Materials	
62	- Various Sites	1,300

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Rehab Waste Stream Mgmt System	
2	- Bldg 1150F	6,000
3	Rehab / Systems Upgrades	
4	- Stocking Hall	25,000
5	Repair Parapets (Martha Van	
6	Rensselaer)	4,000
7	Replace Steams Line, Geneva	
8	Campus	700
9	Rehab Boiler & Distrib System	
10	- Bldg 4813B	1,300
11	Exterior/Roof Repairs	
12	- Barton Hall	3,000
13	Roof Replacements	
14	- Various Buildings	2,000
15	Provide A/C & Fume Exhaust	
16	- Plant Sci Bldg	1,008
17	Int/Ext Repairs, Systems	
18	Upgrades - Bldg 1062	2,000
19	Rehab Swine Facilities	
20	- Various Buildings	232
21	Rehab/Reroof/Systems Upgrades	
22	- Bldg 1026	464
23	Roof Replacement	
24	- Bldg 1076	659
25	Reroof/Int Rehab/Systems Upgrades	
26	- Bldg 1003	3,000
27	Reroof/Systems Upgrades	
28	- Bldg 4934	6,739
29	New Fire Alarms/Sprinkler Systems	
30	- Multiple Bldgs	2,415
31	Backflow Prevention	
32	- Bldgs 1022, 1028B & 1064	43
33	Provide Emergency Generators	
34	- Multiple Bldgs	512
35	Roof Repairs/Replacements	
36	- Multiple Bldgs	2,942
37	Roof Repairs/Replacements	
38	- Multiple Bldgs, Phase II	1,429
39	Interior Rehab/Systems Upgrades	
40	- Bldg 1028B	2,000
41	Provide Central Air-Conditioning	
42	- Bldg 1064	456
43	Window/Exterior Repairs	
44	- Bldg 1150C	129
45	Rehab/Systems Upgrades	
46	- Bldg 1015A	16,191
47	Rehab / Systems Upgrades	
48	- Bldg 1015E	5,010
49	Replace Flooring - Animal Rooms	
50	- Bldg 1164	507
51	Systems Upgrades & Int/Ext Repairs	
52	- Bldg 1070	2,048
53	Rehab, Replace Roof, System	
54	Upgrades - Bldg 1029	4,370
55	Rehab Lab, Replace Roof/Systems	
56	- Bldg 1040	3,575
57	Plumbing/Electrical Upgrades	
58	- Bldg 4910A	210
59	Elevator & A/C Upgrades	
60	- Various Buildings	1,180
61	Upgrade Major Systems	
62	- Bldg 1140	1,824

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Replace Roof/Upgrade Systems	
2	- Bldg 4904	3,293
3	Replace Roof/Upgrade Systems	
4	- Bldg 4905	3,793
5	Int/Ext Repairs, Systems	
6	Upgrades - Bldg 4901	2,728
7	Interior/Exterior Repairs	
8	- Multiple Buildings	633
9	Martha Van Rensselaer North	
10	Replacement	25,000
11	Campus-wide Projects, Including	
12	HVAC Upgrades - Various Bldgs	1,662
13		-----
14		155,302
15	Cortland	
16	Replace Underground Steam	
17	Heat Lines	815
18	Roof Replacement - Bldgs 5, 6,	
19	21, 30, 32, 33, 33A	2,309
20	Replace Roads/Walkways for	
21	Improved Circulation	1,044
22	Install Emergency Generators	
23	- Bldgs 1, 3, 8, 21, 32	626
24	Replace Windows - Bldgs 1 & 8	1,197
25	Replace Fire Systems	
26	- Various Bldgs	629
27	Replace Ceilings/Lighting	
28	Systems - Bldg 21	174
29	Lusk Field House Renovation	342
30	Interior Finish Replacement	
31	- Bldgs 6, 21, 20	554
32	Brockway Hall Renovation	6,251
33	Abate Asbestos - Building 26	3,500
34	Nuebig Traffic Circle Rehab	350
35	Rehabilitate Cornish-Van Hoesen	5,500
36	Roof Replacements Phase II	
37	- Buildings 7, 11, & 12	951
38	Upgrade Underground Infrac-	
39	tructure	930
40	Update Electrical System	
41	- Moffett Center	1,158
42	Upgrade Dowd Fine Arts Bldg	2,183
43	Emergency Lighting	
44	- Buildings 8, 21, 32, & 33	113
45	Site Infrastructure Upgrades	2,126
46	Campus-wide projects, Including	
47	Critical HVAC Upgrades	
48	- Multiple Buildings	786
49	Additional Abate Asbestos -	
50	Building 26	8,170
51		-----
52		39,708
53	Delhi	
54	Critical HVAC Updates	
55	- Bldgs 43, 44, 45	1,282
56	Critical HVAC Updates	
57	- Bldgs 5 & 8	900
58	Replace Steam Distribution/	
59	Converters	2,283
60	Critical ADA Updates	
61	- Bldgs 8, 25, 26, 33, 45	569
62	Update Evenden Tower	1,268

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Replace Water Valves - Various	
2	Sites/Bldgs	400
3	Addressable Fire Alarm Systems	
4	- 5 Bldgs	363
5	Update Farrell Hall	4,156
6	Strantrrol System and	
7	Chlorinator - Bldg 2	87
8	Update Smith Hall	750
9	Emergency Lighting - Bldgs 10, 45	48
10	Interior Updates	
11	- Bldgs 12A, 39, 46	195
12	Code Compliance Upgrades	
13	- Bldgs 12A, 16, 32, 44	354
14	Electrical Upgrades	
15	- Bldgs 16, 26, 32, 33, 43, 45	264
16	Plumbing Upgrades - 7 Bldgs	510
17	Masonry Repairs - 8 Bldgs	959
18	General Repairs - Bldgs 2, 8,	
19	16, 33, 37, 38	350
20	Replace Exterior Doors	
21	- 13 Bldgs	207
22	Replace Windows - Bldgs 2, 8, 16,	
23	25, 32, 43	120
24	Campus-wide Projects, Including	
25	HVAC Updates - Bldgs 8, 16,	
26	26, 32	1,849
27		-----
28		16,914
29	Empire State	
30	Structural Assessment	
31	- Building 28	8
32	Repair Beams/Window Damage	
33	- Bldg 28	83
34	Lighting Safety Upgrades	
35	- Bldg 2	83
36	Lighting Safety Upgrades	
37	- Bldg 28	36
38	Lighting Safety Upgrades - Bldg 1	57
39	Install Exterior Handrails/ Guardrails - Bldg 28	3
41	Rehab Concrete Walls/Exterior	
42	Stairs - Bldg 2	175
43	Repair Sidewalks/Curbs - Bldg 28	7
44	Repair Sidewalks/Curbs - Bldg 1	47
45	Abate Asbestos/Lead-based Paint	
46	- Bldg 2	341
47	New Plumbing/Drains/Storm Water	
48	System - Bldg 2	41
49	Replace Electrical/Secondary	
50	Distrib System - Bldg 2	45
51	Install Building-wide Sprinkler	
52	System - Bldg 2	176
53	Install Building-wide Sprinkler	
54	System - Bldg 28	100
55	Campus-wide Projects, Including	
56	New Heating & Cooling System	
57	- Bldg 2	236
58		-----
59		1,438
60	Farmingdale	
61	Lupton Hall - Rehab Corridors	5,060
62	Site Utilities, Phase I	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	- Water Pressure Stations	1,449
2	Renovate Building 29 for	
3	Custodial Storage	1,657
4	Renovate Biology Lab - Lupton	5,499
5	Student Commons Rehab	
6	- Bldgs 40, 42 & 94	8,156
7	Broadhollow Bioscience	
8	Incubator	15,000
9	Campus-wide Projects, Including	
10	Rehab Hale Hall/Abate Asbestos ...	8,631
11		-----
12		45,452
13	Forestry	
14	Rehabilitation Baker Laboratory	
15	- Phase III	18,445
16	Walters Hall- Roof Replacement/	
17	Exterior Restoration	734
18	Replace Walters Hall Domestic	
19	Water Lines	1,546
20	Environmental Remediation	290
21	Restore Exterior/Replace Windows	
22	- Bldgs 5 & 6	1,447
23	ADA/Pedestrian & Vehicular	
24	Acces - Surge Space	242
25	Program Study for Illick Hall	
26	Interior Renovations	320
27	Central New York Biotechnology	
28	Research Center.....	15,000
29	Environmental Center	4,000
30	Campus-wide Projects, Including	
31	HVAC Upgrades, Bldgs 1, 6,	
32	7, & 10	3,152
33		-----
34		45,176
35	Fredonia	
36	Generator Replacement	550
37	Campus Fire Alarm Replacement	500
38	Rehabilitate Rockefeller Hall	4,300
39	Rehabilitate Maytum Bldg	1,200
40	Rehabilitate Fenton Bldg	3,400
41	Rehabilitate Houghton	3,200
42	Rehabilitate Campus Center	
43	- Williams Hall	2,000
44	Site/Infrastructure Renovation	4,365
45	Rehabilitation of Mason Hall	
46	- Phase II	3,000
47	Campus-wide Projects, Including	
48	Replace Underground H/HW	
49	System	8,358
50		-----
51		30,873
52	Geneseo	
53	Repair/Replace Windows	
54	- Welles Hall	650
55	Renovate Greene Hall	5,620
56	Replace Roof - Sturges Hall	922
57	Roadway Improvements	2,124
58	Academic Study - Bailey Hall	200
59	Replace Sidewalks/Drainage	
60	Upgrades	300
61	Campus Main Distrib System/	
62	Transformer	500

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Letchworth Upgrades, incl HVAC	508
2	Red Jacket Improvements,	
3	incl HVAC	454
4	Campus Technology Upgrades	350
5	Union Plaza Site Improvements	1,100
6	Campus ADA Upgrades	
7	- Various Bldgs	4,037
8	Campus-wide Projects, Including	
9	Rehabilitate Bailey Hall	15,541
10		-----
11		32,306
12	Maritime	
13	Repair Deteriorated Underwater	
14	Structures	1,302
15	Provide Second Electrical	
16	Feeder	3,749
17	Upgrade Secondary Electric for	
18	Exterior Lighting	1,087
19	Refurbish Classrooms - Fort,	
20	S & E, Gym Bldgs	2,681
21	Classroom Technology Upgrades	
22	- Phase II	1,449
23	Install Backflow Preventers	72
24	Campus-wide Projects, Including	
25	Upgrade Central Plumbing	
26	System Equipment	926
27		-----
28		11,266
29	Morrisville	
30	Replace Underground MTW & HTW	
31	Piping	1,440
32	Rehabilitate Student Activities	
33	Building	5,500
34	Replace Water Softener System,	
35	Repair Reservoir	611
36	Provide Backflow Preventers	100
37	Provide Fire Alarm Systems	
38	- Multiple Buildings	2,294
39	Emergency Lighting and Signage	
40	- Various Bldgs	277
41	Fuel Oil Tank Replacement	
42	- Hamilton Hall	290
43	Masonry Repairs	
44	- Various Buildings	165
45	Rehabilitate Galbreath Hall	3,512
46	Rehab/Upgrades to Automotive	
47	Performance Center	2,400
48	Rehab Gym Floor	
49	- Student Activities Building	100
50	Provide Emergency Generators	
51	- 11 Buildings	384
52	Window Replacement - Multiple	
53	Buildings	1,792
54	Heating & Vent System Upgrades	
55	- Multiple Bldgs	256
56	Site Improvements	2,550
57	Roof Replacements	
58	- Multiple Buildings	475
59	Student Activities Center	
60	- Pool Repairs	297
61	Replace Cooling Towers	
62	- 6 Buildings	645

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Replace Pumps & Heat Exchangers	
2	- 8 Buildings	170
3	Upgrades to Wastewater Admin &	
4	Filter Buildings	1,836
5	Electrical Systems Upgrades	
6	- 11 Buildings	418
7	Campus-wide Projects, Including	
8	Hamilton Hall ADA Accessibility	
9	Upgrades	388
10		-----
11		25,900
12	New Paltz	
13	Replace Sections of Hot Water	
14	System	7,245
15	Renovate Central Power Plant	2,917
16	Upgrade Air Handling, Provide	
17	A/C - Bldg 13	2,003
18	Replace Windows/Main Entrance	
19	Doors - Bldg 31A	354
20	ADA Compliance - Various Bldgs	2,081
21	Electric Distrib System	
22	- Site & SubStn Upgrades	1,440
23	Replace Supplemental Cooling	
24	Units - Bldg 12	580
25	Building Rehab/Renovation Major	
26	Systems - Bldg 1	3,740
27	Replace Flooring - Bldgs 7, 12,	
28	15, 31, 31A	1,708
29	Emerg Generators/Elect Upgrades	
30	- Various Bldgs	609
31	Replace/Repair Roofs	
32	- Various Bldgs	1,006
33	Water Distribution Upgrades	2,174
34	Sanitary Sewer Reconditioning	725
35	Provide Central Air	
36	- Building 18	3,601
37	Interior Upgrades/Replace	
38	Main Doors - Bldg 5	741
39	Upgrade Air Handling & Provide	
40	A/C - Building 14	1,637
41	Campus-wide Projects, Including	
42	Upgrade HVAC/Electric	
43	- Building 31	1,004
44		-----
45		33,565
46	Old Westbury	
47	Site Safety: Roads, Walks,	
48	Plaza Decks, Lighting	8,290
49	Electric, Mechanical, Safety	
50	Rehabs - Various Bldgs	2,529
51	Rehab Academic Village, incl	
52	Site Infrastructure	3,223
53	Major System Upgrades	
54	- 16 Buildings	5,194
55	Campus-wide Projects, Including	
56	Rehab Academic Village	
57	- Bldg 44	1,384
58		-----
59		20,620
60	Oneonta	
61	Replace Fuel Oil Main	605
62	Rehab for Safety - Various Bldgs	641

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Rehab Pumps & Tanks	
2	- Central Power Plant	2,360
3	Upgrade Elevator Cylinders	
4	- Various Bldgs	513
5	Rehab Fine Arts Building	1,290
6	Replace Emergency Lights,	
7	Phase III - Various Bldgs	551
8	Rehab for ADA Accessibility	
9	- Various Buildings	726
10	Replace Windows - Bugbee School	791
11	South/West MTW Loop Replacement	1,960
12	Rehab Science I Building	
13	- Phase I	5,310
14	Replace Roofs - Lee Hall &	
15	Science I Bldg	275
16	Upgrade Site Water Service	135
17	Planetarium Rehab	775
18	Lee Hall ADA Improvements	180
19	Replace Quad Stairs	435
20	Replace Asbestos Tile Floors,	
21	Phase 1 - Various Bldgs	367
22	Replace Cooling Towers at	
23	Netzer & Milne Library	177
24	Replace Roofs at IRC and	
25	Milne Library	816
26	Rehab Roads and Parking Areas	445
27	Rehab HVAC/Electric/Bldg	
28	Envelope - Fitzelle Hall	6,042
29	Landscape Improvements	200
30	Sidewalk Replacement	216
31	Replace Boilers in Heating Plant	150
32	Rehab Science II Building	6,789
33	Rehab Fine Arts Building	
34	- Phase II	3,260
35	Improve Bugbee/Golding Service	
36	Road	58
37	Rehab/ADA Accessibility, Phase I	
38	- Bldg 36	274
39	Campus-wide Projects, Including	
40	Emergency Lighting, Phase IV	
41	- 8 Buildings	269
42		-----
43		35,610
44	Optometry	
45	Exterior Building Repair &	
46	Restoration	6,038
47	Upgrade Building Fire Alarm	
48	System	387
49	Campus-wide Projects, Including	
50	Rehabilitate Elevators	1,010
51		-----
52		7,435
53	Oswego	
54	Interior Rehabilitation	
55	- Sheldon Hall	4,590
56	Rehabilitate Poucher Hall	3,105
57	Rehabilitate Swetman Hall	15,316
58	Rehabilitate Snygg Hall	3,700
59	Exterior Rehab, Various	
60	Buildings - Phase I	959
61	ADA Building Signage	
62	- Campus Wide	1,073

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Rehabilitate Lanigan Hall	2,594
2	Rehabilitate Penfield Library	3,166
3	Rehabilitate Park Hall	2,369
4	Wilbur Hall - Mech/Fire Alarm	
5	System Upgrades	2,845
6	Replace Roof/Windows - Sheldon &	
7	Wilbur Halls	1,706
8	Mechanical Upgrades	
9	- Buildings 7, 8 & 26	4,393
10	Exterior Rehab	
11	- Buildings 6, 7, 17 & 26	4,796
12	Campus-wide Projects, Including	
13	Rehab Tyler Hall	1,547
14		-----
15		52,159
16	Plattsburgh	
17	Repair/Replace Roofs	
18	- Various Bldgs	2,409
19	Exterior Masonry Repair/Painting	
20	- Various Bldgs	472
21	Rehabilitate Hudson Hall	
22	- Phase II	1,040
23	Rehabilitate Saranac Hall	1,228
24	Elevator Safety/ADA/Code Upgrades	
25	- Various Bldgs	1,943
26	New Elevators/ADA Compliance	
27	- Bldgs 11, 12, 38	691
28	Environmental Compliance	
29	- Bldgs 20, 27, 31	78
30	Replace Cooling Towers/Chillers	
31	- Various Bldgs	2,173
32	Rehabilitate Ward Hall	1,969
33	Exterior Site Safety	
34	Improvements	1,476
35	Renovate Pool for Code	
36	Compliance - Bldg 11	254
37	Upgrade Campus Infrastructure	4,241
38	Upgrade Emergency Exit Signage	
39	Campuswide	413
40	Upgrade Emergency Lighting	
41	- Campuswide	372
42	ADA Code Compliance	
43	- Various Bldgs	533
44	Emergency Generators	
45	- Bldgs 3, 32, 34, 37, 40	210
46	Install UPS Systems	
47	- Bldgs 21, 29, 40	11
48	Window Replacement	
49	- Various Bldgs	1,689
50	Field House Rehabilitation	2,333
51	Exterior Rehab - Sibley Hall	530
52	Upgrade Sibley Hall Mechanical	
53	Systems	1,530
54	Rehabilitate Kehoe Building	
55	Exterior	493
56	Rehab/Upgrade Kehoe Building	
57	Mechanical Systems	1,232
58	Rehabilitate Field House	
59	Mechanical Systems	2,176
60	Replace Ice Rink Bleachers	1,159

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Campus-wide Projects, Including	
2	Renovate/Replace Athletic	
3	Fields	3,620
4		-----
5		34,275
6	Potsdam	
7	Replace Windows	
8	- Bldgs 15A, 15B, 15C	424
9	New Elevators - Sisson &	
10	Thatcher Halls	296
11	Remove/Replace ACM Ceilings	
12	- Various Bldgs	806
13	Reroof Dunn, Sisson & Crumb Halls	465
14	Reroof Merritt, Maxcy,	
15	Raymond & Stillman Halls	1,306
16	Rehab Van Hoesen Extension	250
17	Update Campus Data Infrastructure ..	1,750
18	Replace Windows/Repoint Brick	
19	- Crumb Library	640
20	Rehab Sanitary/Stormwater Lines	
21	- Site 12	1,170
22	Music Cntr - Insulate Outside	
23	Walls	737
24	Rehab Plaza Storm Drain System	175
25	Interior Rehab - Flagg Hall	720
26	Exterior Brick/Entrance Repairs	
27	- Bldgs 5, 24, 29, 9A	1,053
28	Rehab U/G Domestic Water System	
29	- Site 12	410
30	Rehab Barrington Hall HVAC	745
31	Exterior Safety Enhancements	
32	- Site 12	1,440
33	Rehab Water/Sanitary Lines/Fire	
34	Pumps - Various	412
35	Install FO & Electronic Entrances	
36	- Various Bldgs	1,170
37	Replace Emergency Generators	
38	- Bldgs 5, 15, 22	290
39	Building Drainage Study	
40	- Various Bldgs	1,046
41	Upgrade Crumb Library HVAC	1,157
42	Chemistry/Biology Lab Upgrades	288
43	Upgrade Site 12 Landscape	
44	(Ice Storm Damage)	1,061
45	Rehab Dunn Recital Hall	541
46	Electrical Distribution Upgrades	
47	- Multiple Bldgs	4,609
48	Rehab Knowles Dining Hall	673
49	Fire Alarm Replacement	
50	- Multiple Bldgs	1,579
51	Retrofit Site 12 Emergency/	
52	Exterior Lighting	474
53	Upgrade Energy Mgmt Systems	
54	- 8 Buildings	2,079
55	Rehab for Accessibility	
56	- Site 12	358
57	Rehab President's Residence	148
58	Replace Domestic Hot Water Heaters	
59	- 13 Buildings	1,130
60	Resurface Roadways - Site 12	3,472
61	Rehab Crane Music Center HVAC	1,343

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Rehab Computer Center	
2	- Stillman Hall	199
3	Rehab Pool Equipment	
4	- Merritt & Maxcy Halls	616
5	Campus-wide Projects, Including	
6	Rehab Raymond Hall HVAC	1,059
7	-----	
8		36,091
9	Purchase	
10	Neuberger Museum - Window Repairs	58
11	Music Bldg - Window Repairs/ Replacement	362
12	Window Repairs - Bldg 58	163
13	Waterproof Basement/Site Work	
14	- Bldg 40	1,014
15	Dance Bldg Renovation, Including	
16	Waterproofing	1,304
17	Natural Sci Bldg	
18	- Waterproofing/Site Work	1,304
19	Visual Arts Bldg - Waterproof Basement/Site Work	1,739
20	Campus Cntr South Roofing Repair	348
21	Repair/Replace Leaking Skylights	
22	- Dance Bldg	5,413
23	Reroof Humanities Bldg	377
24	Roof Repair/Interior Renovation	
25	- Bldg 60	696
26	Site / Civil Repair	
27	(near Campus Center South)	580
28	HVAC/ Electrical Lighting Repair	
29	- Bldg 48	1,486
30	Infrastructure Repairs/ Electrical Systems, Bldg 38	1,827
31	Infrastructure Repairs/ Mechanical Systems, Bldg 38	4,927
32	Roof Deck Asbestos Abatement, Phase 1 - Bldg 41	782
33	Asbestos Abatement Renovations	
34	- Bldg 41	2,999
35	Repair Water Damage, Bldg 52	406
36	Replace Obsolete/Deteriorated Lab Eqmt - Bldg 52	869
37	Plumbing Repair - Bldg 55	72
38	Masonry/Gutters/Pergola Repair	
39	- Bldg 40	360
40	Masonry Repair - Bldg 42	72
41	Repoint/Caulk Masonry - Bldg 52	565
42	Repoint/Caulk Masonry - Bldg 56	381
43	Roadway Rehab, Phase 1	1,140
44	Walkway Replacement, Phase 1	420
45	Repair Roads, Phase II	1,140
46	Walkway Replacement, Phase II	420
47	Elevator Rehab - Building 48	217
48	Elevator Rehab - Building 52	147
49	Lighting Repairs/Upgrades	
50	- Building 52	1,521
51	Electrical Repairs -Building 56	667
52	Lighting Repairs/Replacement	
53	- Building 58	1,662
54	Replace Fiber Core Infrastructure	
55	- Building 38	580
56	Flooring Replacement	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	- Building 52	145
2	Renovate Dance Lab Theater	
3	- Building 56	304
4	Repair Water Damage - Building 56	638
5	Roof Replacement - Building 38	1,159
6	HVAC Repair - Building 56	2,000
7	HVAC Repair - Building 57	362
8	Campus-wide Projects, Including	
9	HVAC Maintenance/Repairs	
10	- Building 58	2,580
11		-----
12		43,206
13	State University Plaza	
14	Upgrade Elevators	410
15	Interior Renovations/ADA Upgrades	
16	- Federal Bldg	1,000
17	Roof Rehabilitation	2,050
18	Interior Rehabilitation	
19	- Rockefeller Institute	1,200
20	Mechanical System Upgrades	2,400
21	Replace Water Main	500
22	Exterior Restoration	
23	- Federal Bldg	200
24	Repaint/Caulk Masonry	
25	- Building 13	712
26	Window Replacement	1,460
27	Campus-wide Projects, Including	
28	Interior Rehabs - Various	
29	Floors	4,758
30		-----
31		14,690
32	Stony Brook, Including	
33	Health Science Center (HSC)	
34	Upgrade Roadways, Phase I	4,000
35	Graduate Chemistry Rehab	
36	- Phase I	10,000
37	Plaza Repair - Life Science,	
38	Phase I	3,000
39	Upgrade Site Utilities, Phase I	4,000
40	HSC - Systems Upgrades, Phase I ...	10,000
41	Building Systems Upgrades	
42	- Phase I	5,000
43	Rehab for ADA Compliance	3,000
44	Computer Science Renovation	20,000
45	Upgrade Roadways, Phase II	3,000
46	Building Systems Upgrades	
47	- Phase II	4,000
48	HSC Tower Laboratory Rehab	10,000
49	Plaza Repairs - Phase II	2,000
50	Upgrade Site Utilities	
51	- Phase II	4,000
52	Life Sciences Rehab - Phase I	10,000
53	Old Chemistry Rehab - Phase 1	15,000
54	Building Renewal	2,000
55	Upgrade Site Utilities	
56	- Phase III	2,000
57	Building System Repairs	
58	- Phase III	4,000
59	HSC - Second Level Classroom	
60	Rehab	5,000
61	HSC Systems Upgrades - Phase II	6,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Graduate Chemistry Rehab	
2	- Phase II	5,000
3	Fire Alarm Replacements/Upgrades	
4	- Multiple Bldgs	10,000
5	Site Utilities Upgrades	
6	- Phase IV	10,000
7	Roof Repairs/Replacement	
8	- Various Buildings	10,000
9	Roadway Rehab/Upgrades	
10	- Phase III	3,000
11	Campus-wide Projects, Including	
12	Building Systems Upgrades	
13	- Phase IV	8,258
14		-----
15		172,258
16	Syracuse Health Science Center (HSC)	
17	Abate Asbestos - Weiskotten	
18	Hall	5,724
19	Vivarium HVAC/Security Upgrades	
20	- Bldgs 1, 2	1,333
21	Abate Asbestos - Hospital	
22	Academic/Research Areas	2,753
23	Add Bldg Mgmt System	
24	- Bldgs 1, 4,6, 7,12, 67, 68	478
25	Extend Electr Monitor System	
26	to Additional Bldgs	181
27	Weiskotten - Emergency Power/	
28	Electrical Upgrades	1,833
29	ADA Upgrades - Weiskotten Hall	2,724
30	HVAC/Penthouse Upgrades	
31	- Weiskotten Hall	2,198
32	HVAC Upgrades - Weiskotten Tower	651
33	Weiskotten Hall - Roof and	
34	Parapet Repairs	648
35	ADA Upgrades - Hospital Academic/	
36	Research Areas	2,079
37	Repair/Replace Curtain Wall	
38	- Bldg 2, South & West	1,159
39	Bldg 2 HVAC, Emergency Power &	
40	Electr Upgrades	1,920
41	Parking Garage Structural	
42	Repairs	8,138
43	Emergency Power/Electrical	
44	Upgrades - Building 6	326
45	Emergency Power/Electrical	
46	Upgrades - Building 7	725
47	HVAC Repairs/Upgrades - Campus	
48	Activities Bldg	913
49	ADA Upgrades - Campus Activities	
50	Building	522
51	Repair/Replace HVAC	
52	- Computer Warehouse	678
53	Computer Warehouse - Roof	
54	& Exterior Repairs	686
55	Medical Library HVAC Repairs	66
56	Mechanical/Electrical Repairs	
57	- Building 74	206
58	ADA upgrades - Building 8	147
59	ADA upgrades - Building 7	329
60	Pool Mechanical System Repairs/	
61	Upgrades - Bldg 6	167
62	ADA Upgrades - Building 12	293

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Roof Repairs/Replacement	
2	- Building 12	265
3	Exterior Walls and Site Repairs	
4	- Building 12	316
5	Campus-wide Projects, Including	
6	PCB Ballast Inspection/Replace-	
7	ment, Multiple Bldgs	889
8		-----
9		38,347
10	Utica-Rome	
11	Reroof Campus Center	685
12	Kunsela Hall Renovation	3,335
13	Repair Penthouses - Kunsela Hall	94
14	Site Upgrades/Walkway Repairs/	
15	Bldg Entrances	780
16	Ventilation Improvements	
17	- Service Buildings	17
18	Ventilation Improvements	
19	- Kunsela Hall	60
20	Access Corridor to Shops	
21	- Service Building 17	133
22	Upgrade Campus Signage	72
23	Reroof Donovan Hall,	
24	Remove Equipment	455
25	Reroof Kunsela Hall	886
26	Ventilation Improvements	
27	- Donovan/Campus Center	733
28	ADA Accessibility Upgrades	
29	- All Buildings	275
30	Replace Kunsella Underground Oil	
31	Storage Tank	120
32	Lightning Protection	
33	- All Buildings	299
34	Environmental Remediation	
35	from EPA Audit	145
36	Upgrades to Baseball, Softball &	
37	Soccer Fields	946
38	Upgrades to Tennis and Basketball	
39	Courts	114
40	Campus-wide Projects, Including	
41	Renovate Campus Center	1,276
42		-----
43		10,425
44	University-wide Acquisition	
45	and Construction	
46	For services and expenses	
47	related to the acquisi-	
48	tion, renovation, recon-	
49	struction, design, con-	
50	struction or equipping the	
51	Neil D. Levin graduate	
52	institute of international	
53	relations and commerce	30,000
54	University-wide Alterations	
55	and Improvements	
56	For University-wide critical	
57	maintenance or capital	
58	improvement costs, includ-	
59	ing costs attributable to	
60	executive order 111; ada	
61	and code compliance;	
62	claims; environmental	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	hazards; emergencies,	
2	health and safety, and	
3	energy conservation needs;	
4	asbestos and pcb remedi-	
5	ation; fire alarms and	
6	sprinklers; electrical	
7	distribution and heating	
8	and cooling system	
9	requirements; and other	
10	similar University-wide	
11	needs	5,000
12	University-wide Equipment	
13	for University-wide capital	
14	equipment expenses	
15	required for beneficial	
16	occupancy of new or rehab-	
17	ilitated facilities	5,000
18		-----
19	Total	1,612,000
20		=====

21

22 By chapter 53, section 1, of the laws of 2004 as amended by chapter 53,
 23 section 1, of the laws of 2005 and added by chapter 55, section 4,
 24 of the laws of 2004 and as supplemented by a certificate of
 25 transfer:
 26 Alterations and improvements for projects university-wide, including
 27 services and expenses and minor rehabilitation and improvement,
 28 including costs incurred prior to April 1, 2004 (28R80408)
 29 25,002,000 (re. \$16,201,000)

31	Project Schedule	
32	PROJECT	AMOUNT
33	-----	
34	(thousands of dollars)	
35	For minor rehabilitation and improvements	
36	according to the following:	
37	Albany	556
38	Alfred Ceramics	72
39	Alfred Technology	142
40	Binghamton	554
41	Brockport	334
42	Brooklyn HSC	209
43	Buffalo College	417
44	Buffalo University	1,306
45	Canton	94
46	Cobleskill	132
47	Cornell	955
48	Cortland	291
49	Delhi	124
50	Empire State	11
51	Farmingdale	223
52	Forestry	192
53	Fredonia	226
54	Geneseo	237
55	Maritime	83
56	Morrisville	190
57	New Paltz	246
58	Old Westbury	151
59	Oneonta	261
60	Optometry	54
61	Oswego	382
62	Plattsburgh	250

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Potsdam	264
2	Purchase	317
3	State University Plaza	108
4	Stony Brook, incl HSC	1,262
5	Syracuse HSC	281
6	Utica-Rome	76
7	University-wide	
8	For campus-wide critical main-	
9	tenance or capital improve-	
10	ment costs attributable to	
11	executive order 111; ADA and	
12	code compliance; claims;	
13	environmental hazards; emer-	
14	gencies; health and safety,	
15	and energy conservation	
16	needs; asbestos and PCB	
17	remediation; fire alarms,	
18	sprinklers, electrical	
19	distribution and heating and	
20	cooling system requirements;	
21	and other similar campuswide	
22	and systemwide needs	15,002
23		-----
24	Total	25,002
25		=====

26

27 By chapter 53, section 1, of the laws of 2003:

28 Advance to SUNY hospitals for alterations, improvements, services and

29 expenses, and new facilities including costs incurred prior to April

30 1, 2003 subject to a plan developed by the state university and

31 approved by the director of the budget (28FH0308)

32 350,000,000 (re. \$303,893,000)

33

34 Schedule

35 AMOUNT

36 -----

37 (thousands of dollars)

38	Brooklyn	74,700
39	For university-wide projects which	
40	may include but are not limited to:	
41	-Cancer Center	
42	-Children's Center	
43	-General and Ambulatory Surgery	
44	-Transplant and Renal Services	
45	-Geriatrics Center	
46	Syracuse	126,700
47	For university-wide projects which	
48	may include but are not limited to:	
49	-Medical/Surgical Expansion	
50	-Cancer Center	
51	-Pediatric Center	
52	-Northwing Renovation	
53	-Operating Room Expansion	
54	Stony Brook	123,600
55	For university-wide projects which	
56	may include but are not limited to:	
57	-Cardiovascular Expansion	
58	-Cancer Center	
59	-Neo-natal Intensive Care	
60	Unit and Obstetrics	
61	-Expansion Ambulatory Surgery	
62	Expansion	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 -Medical/Surgical Expansion
 2 University-wide Hospital Projects ... 25,000
 3 -Subject to a plan developed
 4 by the state university and
 5 approved by the director of
 6 the budget
 7 -----
 8 Total 350,000
 9 =====

10
 11 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
 12 priated by chapter 53, section 1, of the laws of 1999:
 13 For additional General Maintenance and improvements (28R89808)
 14 99,750,000 (re. \$6,332,000)
 15

16 Project Schedule

17 AMOUNT

18 -----

19 (thousands of dollars)

20 Albany	
21 Fire Al Sys Repl-Uptown	4,010.0
22 Rehab Svc Tunnel Fire Sys	612.0
23 Campuswide Projects-Core Including	
24 Repl Ungrnd Tanks-Service	509.0
25 Alfred	
26 Campuswide Projects-Core Including	
27 Campus Lets-Minor Rehab	911.6
28 Alfred Ceramics	
29 Campuswide Projects-Core Including	
30 Campus Lets-Minor Rehab	803.9
31 Binghamton	
32 Campuswide Projects-Core Including	
33 Campus Lets-Minor Rehab	1,992.8
34 Brooklyn HSC	
35 Campus Lets-Minor Rehab	3,847.6
36 Campuswide Projects-Core Including	
37 Upgde Burners/Ctls-Htg Pl	1,375.0
38 Brockport	
39 Campus Lets-Minor Rehab	1,586.3
40 Campuswide Projects-Core Including	
41 Rplc Tuttle No Ped Bridge	712.0
42 Buffalo University	
43 Rmv/Rpl Ust-Bld A280&A535	923.0
44 AA/Waterproof Hayes Base	875.0
45 AA-Base-Var bldgs	264.0
46 AA-Cary Hall Corridors	241.0
47 Campuswide Projects-Core Including	
48 Abate ASB-Sherman Hall Co	221.0
49 Buffalo College	
50 Campuswide Projects-Core Including	
51 Campus Lets-Minor Rehab	1,833.2
52 Canton	
53 Campus Lets-Minor Rehab	777.5
54 Campuswide Projects-Core Including	
55 Repl Boilers-Nevaldine HL	555.0
56 Cobleskill	
57 Campuswide Projects-Core Including	
58 Campus Lets-Minor Rehab	789.3
59 Cortland	
60 Campuswide Projects-Core Including	
61 Campus Lets-Minor Rehab	1,271.9

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Delhi	
2	Campuswide Projects-Core Including	
3	Campus Lets-Minor Rehab	882.3
4	Farmingdale	
5	Campus Lets-Minor Rehab	1,832.2
6	Fredonia	
7	Campuswide Projects-Core Including	
8	Campus Lets-Minor Rehab	1,147.7
9	Geneseo	
10	Repl Fuel Storage Tanks	371.0
11	Campuswide Projects-Core Including	
12	Campus Lets-Minor Rehab	1,217.2
13	Maritime	
14	Campus Lets-Minor Rehab	692.3
15	VESSEL enhancements	275.0
16	Campuswide Projects-Core Including	
17	Repl Fire Alarm Sys, Bd 1	509.0
18	Morrisville	
19	Campuswide Projects-Core Including	
20	Campus Lets-Minor Rehab	874.5
21	New Paltz	
22	Campus Lets-Minor Rehab	1,690.2
23	Campuswide Projects-Core Including	
24	Rehab Coxkendall Ph III	962.0
25	Old Westbury	
26	Campuswide Projects-Core Including	
27	Campus Lets-Minor Rehab	1,326.9
28	Oneonta	
29	Campuswide Projects-Core Including	
30	Campus Lets-Minor Rehab	1,158.4
31	Oswego	
32	Campuswide Projects-Core Including	
33	Campus Lets-Minor Rehab	1,666.7
34	Plattsburgh	
35	Refurbish Feinberg Library	350.0
36	Campuswide Projects-Core Including	
37	Campus Lets-Minor Rehab	1,088.9
38	Potsdam	
39	Abate ASB&Upgrade Htg Plt	1,383.0
40	Campus Lets-Minor Rehab	1,037.0
41	Campuswide Projects-Core Including	
42	Repair Ext Brick-Var bdgs	197.0
43	Purchase	
44	Rehab Fire Alarm Sys	3,780.0
45	Campus Lets-Minor Rehab	1,612.8
46	Campuswide Projects-Core Including	
47	Repl Heat Plant for Tanks	691.0
48	Stony Brook	
49	Campuswide Projects-Core Including	
50	Rest/ASB Abate E&W Cap	1,394.0
51	Forestry	
52	Campus Lets-Minor Rehab	1,376.8
53	Campuswide Projects-Core Including	
54	Mod Fire Prot/Alarm-Ada	90.0
55	Syracuse HSC	
56	Campus Lets-Minor Rehab	1,887.0
57	Repl Vinyl Asb Tile-Wha	905.0
58	Campuswide Projects-Core Including	
59	Repl Fire Alarm Sys-Cab	21.0
60	Utica-Rome Technology	
61	Campuswide Projects-Core Including	
62	Campus Lets-Minor Rehab	945.0

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Universitywide
2 Brubacher Hall Rehab 1,738.6
3 Campuswide Projects-Core Including
4 Crit Maint Compliance Prg 2,400.0
5 -----
6 Total 59,613.6
7 =====
8
9 STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)
10
11 State University Capital Projects Fund
12
13 Administration Purpose
14
15 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
16 section 4, of the laws of 2004:
17 Alterations and improvements for projects university-wide including
18 services and expenses and new facilities. May include revenue trans-
19 fer from various external revenue sources and the payment of liabil-
20 ities incurred prior to April 1, 2004 (28080450)
21 150,000,000 (re. \$150,000,000)
22
23 By chapter 53, section 1, of the laws of 2002:
24 Alterations and improvements for projects university-wide including
25 new facilities. May include revenue transfer from various external
26 revenue sources and the payment of liabilities incurred prior to
27 April 1, 2002 (28C10250) ... 20,000,000 (re. \$18,949,000)
28
29 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
30 priated by chapter 53, section 1, of the laws of 1999:
31 Advance for alterations and improvements to various facilities,
32 including campus matching projects at the Albany, Cornell,
33 Oswego, Plattsburgh, Stony Brook campuses and other projects at
34 such campus- es as Albany, Alfred Ceramics, Buffalo, Cornell,
35 Cortland and Stony Brook, capital design including the cost of
36 services provided by private firms, including but not limited
37 to the preparation of designs, plans, specifications and
38 estimates; underground utilities; acquisition of property;
39 construction, reconstruction and rehabilita-tion; construction
40 management and supervision; appraisals, surveys, testing and
41 environmental impact statements; equipment costs for state
42 university educational facility projects; and the payment of
43 liabilities incurred prior to April 1, 1998 (28C198C1) ...
44 100,000,000 (re. \$59,710,000)
45
46 By chapter 54, section 1, of the laws of 1988, as amended by chapter 53,
47 section 1, of the laws of 1998:
48
49 Health and Safety Purpose
50
51 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
52 section 1, of the laws of 1998:
53 Alterations and improvements for projects university-wide including new
54 facilities (28M19401) ... 5,000,000 (re. \$5,000,000)
55
56 Preservation of Facilities Purpose
57
58 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
59 section 1, of the laws of 1998:
60 Alterations and improvements for projects university-wide including
61 new facilities (28M39403) ... 5,000,000 (re. \$5,000,000)
62

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Program Improvement or Program Change Purpose

2

3 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
4 section 1, of the laws of 1998:

5 Alterations and improvements for projects university-wide including
6 new facilities (28M89408) ... 5,000,000 (re. \$4,984,000)

7

8 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

9

10 State University Residence Hall Rehabilitation Fund - 074

11

12 Preservation of Facilities Purpose

13

14 By chapter 53, section 1, of the laws of 2003:

15 Alterations and improvements for residence hall rehabilitation
16 projects and for residence hall renovations including services and
17 expenses, to be financed by a transfer from the debt service fund
18 state university dormitory income fund - 330 or other external
19 revenue sources subject to a plan developed by the state university
20 and approved by the director of the budget.

21 Notwithstanding any other law to the contrary, all or a portion of the
22 amounts hereby appropriated may be transferred to the dormitory
23 authority for such purposes (28D30303)
24 100,000,000 (re. \$53,346,000)

25 Advance for alterations, improvements and new construction for resi-
26 dence hall projects, including personal service costs to be financed
27 by the issuance of State University Dormitory's Facility Bonds or
28 other external revenue sources subject to a plan developed by the
29 state university and approved by the director of the budget
30 (28DC0303) ... 235,000,000 (re. \$235,000,000)

31

32 By chapter 53, section 1, of the laws of 2002:

33 Alterations and improvements for residence hall rehabilitation
34 projects and for residence hall renovations, to be financed by a
35 transfer from the debt service fund state university dormitory income
36 fund - 330 or other external revenue sources subject to a plan
37 developed by the state university and approved by the director of the
38 budget.

39 Notwithstanding any other law to the contrary, all or a portion of the
40 amounts hereby appropriated may be transferred to the dormitory
41 authority for such purposes (28D30203)
42 35,000,000 (re. \$7,338,000)

43

44 By chapter 53, section 1, of the laws of 2001:

45 Alterations and improvements for residence hall rehabilitation
46 projects and for residence hall renovations, to be financed by a
47 transfer from the debt service fund state university dormitory income
48 fund - 330 or other external revenue sources subject to a plan
49 developed by the state university and approved by the director of the
50 budget.

51 Notwithstanding any other law to the contrary, all or a portion of the
52 amounts hereby appropriated may be transferred to the dormitory
53 authority for such purposes (28D30103)
54 30,000,000 (re. \$10,790,000)

55

56 By chapter 53, section 1, of the laws of 1998, for:

57 For additional alterations and improvements for residence hall reha-
58 bilitation projects and for residence hall renovations, to be
59 financed by a transfer from the debt service fund state university
60 dormitory income fund - 330 or other external revenue sources subject
61 to a plan developed by the state university and approved by the
62 director of the budget.

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Notwithstanding any other law to the contrary, all or a portion of the
2 amounts hereby appropriated may be transferred to the dormitory
3 authority for such purposes (28D39803)
4 48,000,000 (re. \$12,250,000)
5
6

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2
3 Capital Projects Fund
4
5 Administration Purpose
6
7 By chapter 53, section 1, of the laws of 2005 as amended by chapter 62,
8 section 3, of the laws of 2005:
9 An advance for state financial assistance to community colleges for
10 alterations and improvements to various facilities including
11 capital design, construction, acquisition, reconstruction,
12 rehabilitation, equipment and personal service costs; for health
13 and safety, preservation of facilities, new facilities, program
14 improvement or program change, environmental protection, energy
15 conservation, accreditation, facilities for the physically
16 disabled and related projects including costs incurred prior to
17 April 1, 2005 (28FC0508) ... 53,270,000 (re. \$53,270,000)
18

19 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
26 Tompkins Cortland Community College		
27 College Athletic Complex	21,200	10,600
28 Hudson Valley Community College		
29 Facility Design and Planning	1,000	500
30 Master Plan	11,400	5,700
31 Finger Lakes Community College		
32 Auditorium and Performing Arts		
33 Program Facility	2,000	1,000
34 Orange County Community College		
35 Master Plan	1,618	809
36 Erie Community College		
37 North Campus conversion of		
38 Lab Space to Classrooms	30	15
39 North Campus Industrial		
40 Refrigeration Technology		
41 Center	600	300
42 Corning Community College		
43 Academic and Career Advancement		
44 Center	1,000	500
45 Onondaga Community College		
46 Academic Building - HVAC,		
47 electrical, mechanical		
48 systems upgrades	526	263
49 Children's Learning Center	2,500	1,250
50 Coulter Library - HVAC, elec-		
51 trical, mechanical systems		
52 upgrades	2,750	1,375
53 Coulter Library - Safety and		
54 Security Enhancements	1,838	919
55 Gordon Student Center	2,852	1,426
56 Health and Physical Education		
57 Building - Humdification sys-		
58 tem and renovations	1,598	799
59 J. Stanley Coyne Building -		
60 HVAC, electrical, mechanical		
61 systems upgrades	300	150

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Roof Replacement - Gordon		
2	Student Center and Ferrante		
3	Hall	946	473
4	Service and Maintenance		
5	Building - HVAC, electrical,		
6	mechanical systems upgrades	570	285
7	Technology upgrades and		
8	Expansion	1,984	992
9	Ulster Community College		
10	Microbiology Lab Upgrades	572	286
11	Fashion Institute of Technology		
12	For the Establishment of a		
13	Bill Blass Center for		
14	Innovative Design	400	200
15	Schenectady Community College		
16	Workforce training program in		
17	superconductive tech	1,110	555
18	High Temperature superconducting ..	10,000	5,000
19	Jefferson Community College		
20	Construction	2,400	1,200
21	Suffolk County Community College		
22	Construction	14,276	7,138
23	Westchester Community College		
24	Technology Bldg Renovation	14,097	7,049
25	Classroom Building Renovation	2,895	1,448
26	Academic Arts Building		
27	Renovation	4,078	2,039
28	Broome Community College		
29	Planning	2,000	1,000
30		-----	-----
31	Total	106,540	53,270
32		=====	=====

33
34 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
35 section 1, of the laws of 1999:

36 For additional state financial assistance to community colleges for
37 alterations and improvements to various facilities including capital
38 design, construction, acquisition, reconstruction, rehabilitation
39 and equipment; for health and safety, preservation of facilities,
40 new facilities, program improvement or program change, environmental
41 protection, energy conservation, accreditation, facilities for the
42 physically disabled, and related projects (28PR98C1)

43 20,000,000 (re. \$6,860,000)

44
45 Project Schedule

46		ESTIMATED	ESTIMATED
47		TOTAL STATE	50 PERCENT
48		& LOCAL SHARE	STATE SHARE
49			
50	-----		
51		(thousands of dollars)	
52	Adirondack Community College		
53	Restroom Repairs	48.0	24.0
54	Exterior Door Replacement	30.0	15.0
55	Parking and Entrance Lights	94.0	47.0
56	Broome Community College		
57	Renovate Wall/Deck Student Union ...	200.0	100.0
58	Temporary Classroom Conversion	295.0	147.5
59	Demolish Alms Building	500.0	250.0

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Master Plan, Phase II, Assessment of		
2	Campus Building, Utility and		
3	Mechanical Systems	100.0	50.0
4	Master Plan Phase II Assessment of		
5	Campus Utility	100.0	50.0
6	Infrastructure Parking Lot/Road		
7	Repairs	150.0	75.0
8	Campus Walkway Upgrade	830.0	415.0
9	Street/Parking Lot Lighting		
10	Upgrade	525.0	262.5
11	Replace Boilers	135.0	67.5
12	Clinton Community College		
13	Main Building Roof Rehabilitation ..	500.0	250.0
14	Columbia-Greene Community College		
15	Gymnasium Divider Wall	22.0	11.0
16	Additions to Support Service		
17	Buildings	80.0	40.0
18	Corning Community College		
19	Install Fiber Cable Network	600.0	300.0
20	Gymnasium Entrance	200.0	100.0
21	Dutchess Community College		
22	Entrance Door Replacement	300.0	150.0
23	Infrastructure Replacement	350.0	175.0
24	Bowne Safety Improvements	518.0	259.0
25	Erie Community College		
26	Air Conditioning System		
27	Gleason/Auditorium	150.0	75.0
28	Replace Electric Motor Control		
29	Center	150.0	75.0
30	Hazardous Material Abatement,		
31	Phase IV	300.0	150.0
32	Integrated Multimedia		
33	Computer Instruction	50.0	25.0
34	Fashion Institute of Technology		
35	Replace Roof, Phase II	130.0	65.0
36	Chiller Upgrade	500.0	250.0
37	Sidewalk Replacement	270.0	135.0
38	Finger Lakes Community College		
39	Master Plan Architectural and		
40	Building Mechanical - System		
41	Upgrades	664.0	332.0
42	Fulton-Montgomery Community College		
43	Library Fascia Repair	150.0	75.0
44	Replace Roof Student Union	200.0	100.0
45	Water Tank Reconditioning	100.0	50.0
46	Student Union Rehabilitation	500.0	250.0
47	Physical Education		
48	Building Improvements	500.0	250.0
49	Replace Roof Classroom Building	500.0	250.0
50	Replace Library Roof	300.0	150.0
51	Replace Physical Education Roof	300.0	150.0
52	Physical Education/Student		
53	Union Rehabilitation	500.0	250.0
54	Genesee Community College		
55	Parking Lot Repair	780.0	390.0
56	Replace Main Chiller	750.0	375.0
57	Maintenance Building	510.0	255.0
58	Hazardous Materials Building	66.0	33.0
59	Herkimer County Community College		
60	Repair Athletic Facilities	76.0	38.0
61	Repair Pool Filter	80.0	40.0

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Retube Boilers	112.0	56.0
2	Mobile Video Production	400.0	200.0
3	Hudson Valley Community College		
4	Refrigeration Equipment	220.0	110.0
5	Machine Processes Program	630.0	315.0
6	Jamestown Community College		
7	Swimming Pool Tile Rehab	15.0	7.5
8	Tennis Courts Rehabilitation	65.0	32.5
9	Street Reconstruction	45.0	22.5
10	Jefferson Community College		
11	Replace Library Roof	52.0	26.0
12	Electrical Improvements	290.0	145.0
13	Mohawk Valley Community College		
14	Track Rehabilitation	200.0	100.0
15	Door and Window Replacement,		
16	Payne Hall	560.0	280.0
17	Door and Window Replacement,		
18	College Hall	460.0	230.0
19	Enclose Tennis Courts	500.0	250.0
20	Monroe Community College		
21	Energy Retrofit, Phase III	500.0	250.0
22	Roads Restorations	1,740.0	870.0
23	ADA Compliance, Phase II	1,326.0	663.0
24	Concrete Rehabilitation and		
25	Sealing	716.0	358.0
26	Brick Replacement	772.0	386.0
27	Nassau Community College		
28	Supplemental Pipe Insulation	800.0	400.0
29	Learning Resources Center	568.0	284.0
30	Onondaga Community College		
31	Replace Excell HVAC System	424.0	212.0
32	ADA Access, Phase II	264.0	132.0
33	Construct Records Storage	404.0	202.0
34	Rehabilitation of HVAC,		
35	Academic I	110.0	55.0
36	Rehabilitation of HVAC Health		
37	& Physical Education Bld	116.0	58.0
38	Refurbish Flooring	100.0	50.0
39	Route 175 Turn Lane	228.0	114.0
40	Phase II Master Plan Update		
41	of 1994 Master Plan	80.0	40.0
42	Connect to Excell Building	100.0	50.0
43	Pool Heat Pumps	90.0	45.0
44	Phase II Campus Improvements		
45	to Walkway/Steps/Roads	200.0	100.0
46	Improve Athletic Fields	1,000.0	500.0
47	Tech Resource Center	87.0	43.5
48	Orange County Community College		
49	Campus Site Lighting	235.0	117.5
50	Generator and Circuits	360.0	180.0
51	Physical Education Building		
52	Roof	425.0	212.5
53	Replace Tennis Courts	315.0	157.5
54	Tech Infrastructure	335.0	167.5
55	Rockland Community College		
56	Interactive Technology		
57	Classroom	257.0	128.5
58	Schenectady County Community College		
59	Renovate Culinary Arts Space	397.0	198.5
60	Renovate Begley Site	610.0	305.0

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Suffolk County Community College		
2	Additional Handicapped Parking	500.0	250.0
3	Reconstruct Central Plaza	150.0	75.0
4	Ulster County Community College		
5	ADA Campuswide	60.0	30.0
6	HVAC Rehabilitation, Biology		
7	Laboratory	55.0	27.5
8	Computer Network Campuswide	150.0	75.0
9	Westchester Community College		
10	Lighting Conservation Program	350.0	175.0
11	Convert Building 24 Classrooms	250.0	125.0
12	Asbestos Removal	542.0	271.0
13	Statewide		
14	Master Plan Project		
15	Implementation	8,732.0	4,366.0
16		-----	-----
17	Total	40,000.0	20,000.0
18		=====	=====

19
20 Program Improvement or Program Change

21
22 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
23 section 1, of the laws of 2004:

24 State financial assistance to community colleges for alterations and
25 improvements to various facilities including services and expenses,
26 capital design, construction, acquisition, reconstruction, rehabili-
27 tation and equipment; for health and safety, preservation of facili-
28 ties, new facilities, program improvement or program change, envi-
29 ronmental protection, energy conservation, accreditation, facilities
30 for the physically disabled, and related projects including costs
31 incurred prior to April 1, 2003 subject to a plan developed by the
32 state university and approved by the director of the budget
33 (28RC0308) ... 25,000,000 (re. \$21,685,000)

34
35 Project Schedule

37		ESTIMATED	ESTIMATED
38		TOTAL STATE	50 PERCENT
39		& LOCAL SHARE	STATE SHARE
40	-----		
41	(thousands of dollars)		
42	Adirondack Community College	700	350
43	Broome County College	1,358	679
44	Cayuga Community College	634	317
45	Clinton Community College	452	226
46	Columbia-Greene Community College....	376	188
47	Corning Community College	974	487
48	Dutchess Community College	1,518	759
49	Erie Community College	3,108	1,554
50	Fashion Institute of Technology	2,720	1,360
51	Finger Lakes Community College	1,084	542
52	Fulton-Montgomery Community College .	516	258
53	Genesee Community College	1,036	518
54	Herkimer County Community College ...	754	377
55	Hudson Valley Community College	2,472	1,236
56	Jamestown Community College	880	440
57	Jefferson Community College	726	363
58	Mohawk Valley Community College	1,342	671
59	Monroe Community College	4,060	2,030
60	Nassau Community College	5,134	2,567
61	Niagara County Community College	1,292	646

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	North Country Community College	286	143
2	Onondaga Community College	1,932	966
3	Orange County Community College	1,236	618
4	Rockland Community College	1,524	762
5	Schenectady County Community College.	790	395
6	Suffolk County Community College	4,372	2,186
7	Sullivan County Community College ...	380	190
8	Tompkins-Cortland Community College .	806	403
9	Ulster County Community College	674	337
10	Westchester Community College	3,164	1,582
11	University-Wide	3,700	1,850
12			-----
13	Total		25,000
14			=====

16 State financial assistance to community colleges for alterations and
 17 improvements for technology including costs incurred prior to April
 18 1, 2003 subject to a plan developed by the state university and
 19 approved by the director of the budget (28RT0308)

20 10,000,000 (re. \$8,084,000)

21
 22 An advance for state financial assistance to community colleges for
 23 alterations and improvements to various facilities including capital
 24 design, construction, acquisition, reconstruction, rehabilitation,
 25 equipment and personal service costs; for health and safety, preser-
 26 vation of facilities, new facilities, program improvement or program
 27 change, environmental protection, energy conservation, accredi-
 28 tation, facilities for the physically disabled, and related projects
 29 including costs incurred prior to April 1, 2003 subject to a plan
 30 developed by the state university and approved by the director of
 31 the budget (28FC0308) ... 175,000,000 (re. \$175,000,000)

33 Project Schedule

35		ESTIMATED	ESTIMATED
36		TOTAL STATE	50 PERCENT
37		& LOCAL SHARE	STATE SHARE
38	-----		
39	(thousands of dollars)		
40	Adirondack Community College	5,000	2,500
41	For university-wide projects which		
42	may include, but are not limited to:		
43	-Humanities Building expansion		
44	-Student Center and Randles Hall		
45	renovation		
46	-Eisenhart Hall renovation		
47	Broome Community College	9,600	4,800
48	For university-wide projects which		
49	may include, but are not limited to:		
50	-Parking lot relocation and repair		
51	-Boiler replacement		
52	-Student Center expansion		
53	Cayuga Community College	4,600	2,300
54	For university-wide projects which		
55	may include, but are not limited to:		
56	-Mechanical and electrical improve-		
57	ments		
58	-Roof repair		
59	-HVAC System improvements		
60	Clinton Community College	3,200	1,600
61	For university-wide projects which		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	may include, but are not limited to:		
2	-Campus Master Plan update		
3	-Emergency Generator replacement		
4	-Stucco repair		
5	Columbia-Greene Community College ...	2,800	1,400
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Master plan update		
9	-Kiln Building construction		
10	-Water Tank Rehabilitation		
11	Corning Community College	7,000	3,500
12	For university-wide projects which		
13	may include, but are not limited to:		
14	-Health and Safety renovations		
15	-Gymnasium renovations		
16	-Learning Center roof replacement		
17	Dutchess Community College	10,800	5,400
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Property acquisition		
21	-Master plan development		
22	-Brown Hall renovations		
23	Erie Community College	21,800	10,900
24	For university-wide projects which		
25	may include, but are not limited to:		
26	-Dental Hygiene Clinic renovations		
27	-Masonry restoration		
28	-Heating Plant renovations		
29	Fashion Institute of Technology	19,200	9,600
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Fire alarm and sprinkler upgrade		
33	-Turbine retrofit		
34	-Instructional space addition		
35	Finger Lakes Community College	7,600	3,800
36	For university-wide projects which		
37	may include, but are not limited to:		
38	-Auditorium & Performing Arts		
39	Program Facility		
40	-Student Center Facility		
41	-Wellness Center Facility		
42	Fulton-Montgomery Community College..	3,800	1,900
43	For university-wide projects which		
44	may include, but are not limited to:		
45	-Campus Fire Alarms integration		
46	-Library & Comm Arts Bldg connection		
47	-Exterior Lighting and Security		
48	Cameras		
49	Genesee Community College	7,400	3,700
50	For university-wide projects which		
51	may include, but are not limited to:		
52	-Update Main Building Mechanical		
53	Systems		
54	-Pool Dehumidification System		
55	replacement		
56	-Smart Classrooms construction		
57	Herkimer County Community College ...	5,400	2,700
58	For university-wide projects which		
59	may include, but are not limited to:		
60	-Athletic Complex Master Plan		
61	-Library roof replacement		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	-Track Facility improvement		
2	Hudson Valley Community College	17,512	8,756
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Campus Center Rehab		
6	-Acad/Admin Bldg construction		
7	-Loop Road renovation		
8	Jamestown Community College	6,200	3,100
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Hamilton Collegiate Center		
12	Improvements		
13	-Central Heating Plant renovations		
14	-Gymnasium improvements		
15	Jefferson Community College	5,200	2,600
16	For university-wide projects which		
17	may include, but are not limited to:		
18	-Dewey Library renovation		
19	-McVean College Center A/C		
20	-Guthrie Science/Engr Building		
21	renovation		
22	Mohawk Valley Community College	9,600	4,800
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Rome Campus Master Plan update		
26	-Campus-wide Road Drainage, Walk-		
27	ways, and Signage improvements		
28	-Athletic Facilities Master Plan		
29	(Ice Arena, Field House) update		
30	Monroe Community College	28,388	14,194
31	For university-wide projects which		
32	may include, but are not limited to:		
33	-Advanced Training & Ed Center		
34	construction		
35	-Building 9 Renovation for		
36	training and education		
37	-Health and Safety renovations		
38	Nassau Community College	36,000	18,000
39	For university-wide projects which		
40	may include, but are not limited to:		
41	-Emergency Generator upgrade		
42	-HVAC upgrade		
43	-Library Renovation		
44	Niagara County Community College	9,200	4,600
45	For university-wide projects which		
46	may include, but are not limited to:		
47	-Cafeteria Floor replacement		
48	-Campus Signage upgrade		
49	-Emergency System upgrade		
50	North Country Community College	2,200	1,100
51	For university-wide projects which		
52	may include, but are not limited to:		
53	-Classroom renovations		
54	-Hodson Hall roof replacement		
55	-Campus Master Plan update		
56	Onondaga Community College	13,600	6,800
57	For university-wide projects which		
58	may include, but are not limited to:		
59	-Coyne Building elevator renovations		
60	-Security System upgrade		
61	-Signage improvements		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Orange County Community College	8,800	4,400
2	For university-wide projects which		
3	may include, but are not limited to:		
4	-Bio-Tech Facility upgrades		
5	-Cooling Tower replacement		
6	-Retaining wall repair		
7	Rockland Community College	10,800	5,400
8	For university-wide projects which		
9	may include, but are not limited to:		
10	-Master Plan update		
11	-Student Union/Library HVAC		
12	renovations		
13	-Elevator upgrades		
14	Schenectady County Community College.	5,600	2,800
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Boiler Replacement		
18	-Van Curler Room renovations		
19	-Property acquisition		
20	Suffolk County Community College	30,600	15,300
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Health & Safety projects		
24	-Roofs repairs		
25	-ADA Compliance		
26	Sullivan County Community College ...	2,800	1,400
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Paul Gerry Field House renovations		
30	-Window replacement		
31	-Student Union renovation		
32	Tompkins-Cortland Community College .	5,800	2,900
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Sports Complex construction		
36	-Cyber Cafe/Student Event Area		
37	construction		
38	-Infrastructure repairs		
39	Ulster County Community College	4,800	2,400
40	For university-wide projects which		
41	may include, but are not limited to:		
42	-Master Plan update		
43	-Gymnasium rehabilitation		
44	-Parking lots, roads and side-		
45	walk repairs		
46	Westchester Community College	22,200	11,100
47	For university-wide projects which		
48	may include, but are not limited to:		
49	-Academic Building renovation		
50	-Instructional Building construction		
51	-Student Center improvements/		
52	expansion		
53	Systemwide	22,500	11,250
54	For university-wide projects which		
55	may include, but are not limited to:		
56	-program improvement		
57			-----
58	Total		175,000
59			=====
60			
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

(APPROPRIATED TO THE DORMITORY AUTHORITY)

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998 (28NF98C1) 35,000,000 (re. \$35,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:

For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998 (28NF98C1) ... 140,000,000 (re. \$140,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Broome Community College		
HVAC Improvements, Wales & Mechanical Buildings	1,800.0	900.0
Student Activity Center	9,676.0	4,838.0
Cayuga County Community College		
Window/Roof/Heating Renovations ..	1,050.0	525.0
Columbia-Greene Community College		
Professional Academic Center	5,000.0	2,500.0
Corning Community College		
Planetarium	850.0	425.0
Physical Plant Facility	765.0	382.5
Dutchess Community College		
Balance of Master Plan; Quadrangle & Site Work Supplem ..	16,684.0	8,342.0
Renovate Falcon Hall	1,292.0	646.0
Erie Community College		
Master Plan Preservation/Main- tenance Items,	8,600.0	4,300.0
Including roofs, masonry, plaster, HVAC, code & site work		
Fashion Institute of Technology		
Balance of Master Plan, Ph I; Supplement	32,438.0	16,219.0

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	C Building & East & West		
2	Court Yards		
3	Replace Escalators in Building		
4	C Supplement	1,702.0	851.0
5	Finger Lakes Community College		
6	Master Plan Implementation,		
7	Phase I;	12,510.0	6,255.0
8	Improvements to Enrollment,		
9	Administration & Food Service		
10	Space, Mechanical Equipment		
11	& Site Work		
12	Hudson Valley Community College		
13	Master Plan, Phase IA;		
14	Renovations in	9,280.0	4,640.0
15	Library, Brahan,		
16	Fitzgibbons, & Guether		
17	Halls, & Site Work		
18	Jamestown Community College		
19	Master Plan Completion; Building		
20	Renovations, Phase III	1,700.0	850.0
21	Monroe Community College		
22	Window Replacement		
23	w/insulated glazing	2,042.0	1,021.0
24	Master Plan, Phase I;		
25	New Building, Renovations,		
26	& Building Additions	28,156.0	14,078.0
27	Nassau Community College		
28	South Field Parking	3,100.0	1,550.0
29	College Union Rehab	1,000.0	500.0
30	Niagara County Community College		
31	Master Plan Implementation;	7,304.0	3,652.0
32	Site, Infrastructure,		
33	Renovations to Academic		
34	& Central Buildings		
35	Orange County Community College		
36	Student Activity Center	400.0	200.0
37	Rockland Community College		
38	Master Plan Implementation;	36,396.0	18,198.0
39	New Building, Renovations		
40	& Site Work		
41	Schenectady County Community College		
42	Master Plan Implementation;	10,756.0	5,378.0
43	New Instructional Building,		
44	Renovate Space		
45	Building Addition & Site Work		
46	Suffolk County Community College		
47	Master Plan Preservation/		
48	Maintenance Items	33,940.0	16,970.0
49	Buildings, Equipment, Infra-		
50	structure & Site Work		
51	Multi-Purpose Health Tech		
52	Building Supplement	8,000.0	4,000.0
53	Sullivan Community College		
54	Master Plan Implementation,		
55	Phase I	9,376.0	4,688.0
56	Statewide		
57	Master Plan Project		
58	Implementation	36,320.0	18,160.0
59		-----	-----
60	Total	280,000.0	140,000.0
61		=====	=====

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1
2 By chapter 53, section 1, of the laws of 1997:
3 An advance for state financial assistance to community colleges for
4 alterations and improvements to various facilities including capital
5 design, construction, acquisition, reconstruction, rehabilitation
6 and equipment; for health and safety, preservation of facilities,
7 new facilities, program improvement or program change, environmental
8 protection, energy conservation, accreditation, facilities for the
9 physically disabled, and related projects including plan preparation
10 costs incurred prior to April 1, 1997 (28G797C1)
11 25,000,000 (re. \$25,000,000)

12
13 Project Schedule

14	15	16	17	18
	ESTIMATED	ESTIMATED	ESTIMATED	
	COMPLETION	TOTAL	50 PERCENT	
	DATE	CAPITAL	STATE	
		COST	SHARE	
19	-----	-----	-----	
20	Corning Community College	(thousands of dollars)		
21	-For design, construction and			
22	equipping of a physical plant			
23	facility 3/99	1,000	500	
24	Dutchess Community College			
25	-Master Plan (Phase I) 9/00	14,800	7,400	
26	Erie Community College			
27	-For the purchase and rehabilitation			
28	of the Vehicle Technology Center,			
29	which is now a lease facility 1/98	1,884	942	
30	Fashion Institute of Technology			
31	-Master Plan (Phase I) 6/01	16,808	8,404	
32	Mohawk Valley Community College			
33	-Master Plan (Phase II) 12/00	12,708	6,354	
34	Rockland Community College			
35	-For replacement of chiller and design,			
36	construction and equipping of a central			
37	utility plant expansion 5/98	2,800	1,400	
38		-----	-----	
39	Total.....	50,000	25,000	
40		=====	=====	

41 NEW FACILITIES (CCP)

42
43 Capital Projects Fund

44
45 New Facilities Purpose

46
47 By chapter 54, section 2, of the laws of 1995:
48 An advance for payment of one-half of the total capital costs for
49 community colleges for new facilities, including plan preparation
50 costs incurred prior to April 1, 1995 (28G79507)
51 19,666,000 (re. \$19,666,000)

52
53 By chapter 54, section 2, of the laws of 1994, as amended by chapter 54,
54 section 3, of the laws of 1995:
55 Advance for new facilities (28F79407)
56 114,170,000 (re. \$23,124,000)

STATE UNIVERSITY CONSTRUCTION FUND

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	16,077,000	0
6		-----	-----
7	All Funds	16,077,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	16,077,000	0	0	16,077,000
16		-----	-----	-----	-----
17	All Funds	16,077,000	0	0	16,077,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21		
22	ADMINISTRATION PROGRAM	16,077,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	State University Construction Fund Account	
28		
29	Personal service	9,957,000
30	Nonpersonal service	1,770,000
31	Fringe benefits	350,000
32	Indirect costs	4,000,000
33		-----
34		
35	Total new appropriations for state operations and aid to	
36	localities	16,077,000
37		=====

38
39

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	794,000	0
6	Special Revenue Funds - Other	440,000	0
7		-----	-----
8	All Funds	1,234,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	794,000	0	0	794,000
17	SR-Other	440,000	0	0	440,000
18		-----	-----	-----	-----
19	All Funds	1,234,000	0	0	1,234,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,234,000

25

26

27 General Fund / State Operations

28

28 State Purposes Account - 003

29

30 Personal service 794,000

31 Nonpersonal service 440,000

32

33 Maintenance undistributed

34 Less \$440,000 appropriated in the miscella-

35 neous special revenue fund - 339 for

36 administrative reimbursement to the office

37 of welfare inspector general (440,000)

38

39 Program account subtotal 794,000

40

41

42 Special Revenue Funds - Other / State Operations

43

43 Miscellaneous Special Revenue Fund - 339

44

44 Administrative Reimbursement Account

45

46 For reimbursement of administrative activ-

47 ities of the office of welfare inspector

48 general 440,000

49

50 Program account subtotal 440,000

51

52

53 Total new appropriations for state operations and aid to

54 localities 1,234,000

55

56

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	0	0
6	Special Revenue Funds - Other	780,000	0
7		-----	-----
8	All Funds	780,000	0
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12

13

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43

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	780,000	0	0	780,000
All Funds	780,000	0	0	780,000
	=====	=====	=====	=====

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM 780,000

Special Revenue Funds - Other / State Operations
 Miscellaneous Special Revenue Fund - 339
 College Savings Account

For services and expenses related to the
 administration of the college choice
 tuition savings program.

Personal service	397,000
Nonpersonal service	190,000
Fringe benefits	179,000
Indirect costs	14,000

Total new appropriations for state operations and aid to
 localities 780,000

=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM
CAPITAL PROJECTS 2006-07

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds	0 150,000,000
4	-----	-----
5	All Funds	0 150,000,000
6	=====	=====
7		
8		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
2
3 Capital Projects Fund
4
5 Capital Matching Grants Purpose
6
7 By chapter 53, section 1, of the laws of 2005 as added by chapter 62,
8 section 3 of the laws of 2005:
9 The sum of \$150,000,000 is hereby appropriated for the higher
10 education facilities capital matching grants program. Awards and
11 grants shall be administered by the New York state higher education
12 capital matching grant board created pursuant to a chapter of the
13 laws of 2005. The amount appropriated is provided for formula-based
14 grants to eligible independent colleges (MG080507)
15 150,000,000 (re. \$150,000,000)
16

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	344,000	0
6	Special Revenue Funds - Federal	30,000,000	101,370,000
7		-----	-----
8	All Funds	30,344,000	101,370,000
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	344,000	0	0	344,000
17	SR-Federal	30,000,000	0	0	30,000,000
18		-----	-----	-----	-----
19	All Funds	30,344,000	0	0	30,344,000
20		=====	=====	=====	=====

21

SCHEDULE

22

23

24 OPERATIONS PROGRAM 30,344,000

25

26

27 General Fund / State Operations
 28 State Purposes Account - 003

29

30 Maintenance undistributed

31 For services and expenses of the state's
 32 share of administrative costs of the
 33 national and community service trust act
 34 program, pursuant to an allocation plan
 35 subject to the approval of the director of
 36 the budget

344,000

37

38 Program account subtotal 344,000

39

40

41 Special Revenue Funds - Federal / State Operations
 42 Federal Operating Grants Fund - 290
 43 National and Community Service Trust Act Account

44

45 For services and expenses related to the
 46 national and community service trust act,
 47 including transfer to various agencies
 48 that administer or receive funding from
 49 this grant.

50

51 For the grant period October 1, 2005 to
 52 September 30, 2006 15,000,000

53

54 For the grant period October 1, 2006 to
 55 September 30, 2007 15,000,000

56

56 Program account subtotal 30,000,000

57

58

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Total new appropriations for state operations and aid to	
2	localities	30,344,000
3		=====
4		
5		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 OPERATIONS PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 National and Community Service Trust Act Account
6
7 By chapter 53, section 1, of the laws of 2005:
8 For services and expenses related to the national and community
9 service trust act, including transfer to various agencies that
10 administer or receive funding from this grant.
11 For the grant period October 1, 2004 to September 30, 2005
12 15,000,000 (re. \$15,000,000)
13 For the grant period October 1, 2005 to September 30, 2006
14 15,000,000 (re. \$15,000,000)
15
16 By chapter 53, section 1, of the laws of 2004:
17 For services and expenses related to the national and community
18 service trust act, including transfer to various agencies that
19 administer or receive funding from this grant.
20 For the grant period October 1, 2003 to September 30, 2004
21 15,000,000 (re. \$14,717,000)
22 For the grant period October 1, 2004 to September 30, 2005
23 15,000,000 (re. \$14,717,000)
24
25 By chapter 53, section 1, of the laws of 2003:
26 For services and expenses related to the national and community
27 service trust act, including transfer to various agencies that
28 administer or receive funding from this grant.
29 For the grant period October 1, 2002 to September 30, 2003
30 15,000,000 (re. \$6,101,000)
31 For the grant period October 1, 2003 to September 30, 2004
32 15,000,000 (re. \$6,101,000)
33
34 By chapter 53, section 1, of the laws of 2002:
35 For services and expenses related to the national and community
36 service trust act, including transfer to various agencies that
37 administer or receive funding from this grant.
38 For the grant period October 1, 2001 to September 30, 2002
39 15,000,000 (re. \$7,204,000)
40 For the grant period October 1, 2002 to September 30, 2003
41 15,000,000 (re. \$7,204,000)
42
43 By chapter 53, section 1, of the laws of 2001:
44 For services and expenses related to the national and community
45 service trust act, including transfer to various agencies that
46 administer or receive funding from this grant.
47 For the grant period October 1, 2000 to September 30, 2001
48 15,000,000 (re. \$7,663,000)
49 For the grant period October 1, 2001 to September 30, 2002
50 15,000,000 (re. \$7,663,000)
51
52 Total reappropriations for state operations and aid to
53 localities 101,370,000
54 =====
55

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REVIEW OF STATE TESTING ADMINISTRATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	500,000	0
6		-----	-----
7	All Funds	500,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	500,000	0	0	500,000
16		-----	-----	-----	-----
17	All Funds	500,000	0	0	500,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21			
22	STATE TESTING REVIEW PROGRAM		500,000
23			-----
24			
25	General Fund / State Operations		
26	State Purposes Account - 003		
27			
28	Maintenance undistributed		
29	For costs related to the review of state		
30	testing administration pursuant to a plan		
31	prepared by the chair and approved by the		
32	director of the budget	500,000	
33		-----	
34			
35	Total new appropriations for state operations and aid to		
36	localities		500,000
37			=====

38

39

CONTINGENT AND OTHER APPROPRIATIONS

1 § 2. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.
5

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	For payment according to the following schedule:	
2		
3	Fiduciary Funds	1,415,873,000
4		-----
5	All Funds	1,415,873,000
6		=====
7		
8	SCHEDULE	
9		
10	Fiduciary Funds	
11	CUNY Senior College Operating Fund - 176	
12		
13	BARUCH COLLEGE	74,348,000
14		-----
15		
16	For services and expenses for Baruch college	74,348,000
17		-----
18		
19	BROOKLYN COLLEGE	82,510,000
20		-----
21		
22	For services and expenses for Brooklyn	
23	college	82,510,000
24		-----
25		
26	CITY COLLEGE	91,757,000
27		-----
28		
29	For general expenses for city college	82,259,000
30	For expenses of Sophie B. Davis biomedical	
31	program	8,386,000
32	For expenses of worker education	1,112,000
33		-----
34		
35	HUNTER COLLEGE	89,914,000
36		-----
37		
38	For services and expenses for Hunter college	89,914,000
39		-----
40		
41	JOHN JAY COLLEGE	48,396,000
42		-----
43		
44	For services and expenses for John Jay	
45	college	48,396,000
46		-----
47		
48	LEHMAN COLLEGE	50,209,000
49		-----
50		
51	For services and expenses for Lehman college	50,209,000
52		-----
53		
54	MEDGAR EVERS COLLEGE	28,436,000
55		-----
56		
57	For services and expenses for Medgar Evers	
58	college	28,436,000
59		-----
60		

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	NEW YORK CITY COLLEGE OF TECHNOLOGY	49,823,000
2		-----
3		
4	For services and expenses for New York city	
5	college of technology	49,823,000
6		-----
7		
8	QUEENS COLLEGE	82,468,000
9		-----
10		
11	For services and expenses for Queens college	82,468,000
12		-----
13		
14	COLLEGE OF STATEN ISLAND	57,511,000
15		-----
16		
17	For services and expenses for the college of	
18	Staten Island	57,511,000
19		-----
20		
21	YORK COLLEGE	30,227,000
22		-----
23		
24	For services and expenses for York college..	30,227,000
25		-----
26		
27	GRADUATE SCHOOL AND UNIVERSITY CENTER	64,372,000
28		-----
29		
30	For services and expenses for the graduate	
31	school and university center	64,372,000
32		-----
33		
34	CUNY LAW SCHOOL	9,936,000
35		-----
36		
37	For services and expenses of CUNY law school	9,936,000
38		-----
39		
40	INITIATIVES AND MANAGEMENT	66,129,000
41		-----
42		
43	For services and expenses of central admin-	
44	istration	24,428,000
45	For services and expenses for information	
46	services	5,932,000
47	For services and expenses of library/	
48	technology systems	3,290,000
49	For minor rehabilitation, repairs and	
50	improvements at various campuses and	
51	central administration, including emergen-	
52	cy repairs	1,844,000
53	For services and expenses of the neighbor-	
54	hood work project	635,000
55	For operating assistance for the city uni-	
56	versity of New York senior colleges	25,000,000
57	For services and expenses of senior colleges	
58	the empire innovation program	5,000,000
59		-----
60		

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
2	PROGRAMS	14,606,000
3		-----
4		
5	For services and expenses to expand opportu-	
6	nities in institutions of higher learning	
7	for the educationally and economically	
8	disadvantaged in accordance with section	
9	6452 of the education law, for SEEK	
10	programs on senior college campuses,	
11	including \$1,000,000 which shall be	
12	utilized to increase employment opportu-	
13	nities for SEEK students and meet the	
14	matching requirements of the federal	
15	college work study program for SEEK	
16	students	14,606,000
17		-----
18		
19	UNIVERSITY OPERATIONS	483,796,000
20		-----
21		
22	For services and expenses of building	
23	rentals	21,381,000
24	For services and expenses for utilities	
25	costs	63,294,000
26	For expenses of fringe benefits including	
27	social security payments. No expenditure	
28	shall be made from this appropriation for	
29	any other purpose and it may not be	
30	reduced by interchange	303,511,000
31	For services and expenses of John Jay lease	
32	payments. No expenditure shall be made	
33	from this appropriation for any other	
34	purpose and it may not be reduced by	
35	interchange	20,000,000
36	For services and expenses of collective	
37	bargaining costs, including expenses for	
38	senior college employees represented by	
39	district council 37 of the American	
40	federation of state, county and municipal	
41	employees and its affiliated locals with	
42	the city university	21,108,000
43	For services and expenses of collective	
44	bargaining agreements for employees of the	
45	senior colleges of the city university of	
46	New York, represented by the professional	
47	staff congress, to be allocated upon cer-	
48	tification of a collective bargaining	
49	agreement fully executed in writing and	
50	ratified by the bargaining unit members	
51	and upon enactment of state legislation	
52	authorizing the implementation of the	
53	terms of such written and ratified	
54	agreement	54,502,000
55		-----
56		

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	UNIVERSITY PROGRAMS	91,435,000
2		-----
3		
4	For services and expenses of adjunct posi-	
5	tions	48,508,000
6	For services and expenses of the John D.	
7	Calandra Italian American institute	1,343,000
8	For services and expenses, not to exceed 65	
9	percent of total services and expenses,	
10	related to the operation of child care	
11	centers at the senior colleges for the	
12	benefit of city university senior college	
13	students, to be available for expenditure	
14	upon submission to the director of the	
15	budget of satisfactory evidence of the	
16	required matching funds	1,230,000
17	For services and expenses of mini/	
18	microcomputer or related acquisition and	
19	expenses of maintaining such equipment,	
20	for the purpose of providing student	
21	access to computer instruction	2,545,000
22	For the payment of city university supple-	
23	mental tuition assistance to certain cate-	
24	gories of full-time students of senior	
25	colleges of the city university who are	
26	residents of the state of New York	1,060,000
27	For equipment replacement expenses	2,289,000
28	For services and expenses related to the	
29	operation and evaluation of freshman year	
30	programs at senior and community colleges.	5,783,000
31	For services and expenses of matching	
32	student financial aid	1,444,000
33	For services and expenses of organized	
34	research	1,167,000
35	For services and expenses of the city	
36	university collaborative programs	5,200,000
37	For services and expenses of existing	
38	language immersion programs	1,070,000
39	For services and expenses of PSC awards	3,309,000
40	For services and expenses of research	
41	collection development as a challenge	
42	grant	341,000
43	For services and expenses of providing	
44	specialized equipment and services for	
45	students with disabilities, including	
46	funding for deaf and hard of hearing	
47	programs	2,128,000
48	For payment of tuition reimbursement	5,900,000
49	For services and expenses of a workforce	
50	development initiative	1,018,000
51	For services and expenses of academic	
52	support services and programs related to	
53	implementation of a policy on remedial	
54	instruction	7,100,000
55		-----
56		
57	Total gross senior college operating budget	1,415,873,000
58		=====
59		

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Less: senior college revenue offset	(608,296,000)	
2	Less: central administration and university		
3	wide programs offset	(32,275,000)	
4		-----	
5			
6	Total net operating expenses budget		775,302,000
7			=====
8			
9			

CONTINGENT AND OTHER APPROPRIATIONS

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
2	PROGRAM	5,172,000
3		-----
4		
5	General Fund / Aid to Localities	
6	Local Assistance Account - 001	
7		
8	For advances to HURD city school districts	
9	pursuant to the provisions of chapter 280	
10	of the laws of 1978	5,172,000
11		-----
12		
13		

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

EXTRAORDINARY ENERGY COSTS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	General Fund / State Operations and Aid to Localities	
2	State Purposes and Local Assistance Accounts	
3		
4	For transfer by the director of the budget to the state	
5	university of New York, general fund - state purposes	
6	account and to the city university of New York, general	
7	fund - local assistance account, for payment of any ex-	
8	traordinary energy costs pursuant to campus expenditure	
9	plans documenting actual utility expenditures in excess	
10	of budgeted amounts developed by the state university of	
11	New York and the city university of New York and ap-	
12	proved by the director of the budget	58,600,000
13		=====

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