

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

MISSION

The Division of Probation and Correctional Alternatives oversees county probation departments, providing them with training and technical assistance related to the supervision and treatment of offenders.

ORGANIZATION AND STAFFING

Headed by a State Director appointed by the Governor, the Division is located in Albany. The Division will operate in 2006-07 with a staff of 28.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

In 2006-07, approximately \$1.9 million in State tax dollars will support the Division's State Operations budget. The Division's Aid to Localities program will provide \$70 million in funding for Probation Aid, the Intensive Supervision Program, the Juvenile Intensive Supervision Program and a number of alternative to incarceration programs, as well as increased assistance for monitoring sex offenders.

PROGRAM HIGHLIGHTS

The Division of Probation and Correctional Alternatives will continue to focus on performance measurement, enhanced training and education for local providers, and improved technology. The Division currently maintains two automated offender risk assessment-screening instruments, the Youth Assessment and Screening Instrument (YASI) and the Correctional Offender Management Profiling for Alternative Sanctions Instrument (COMPAS), along with Prober, an automated case management tool for counties. The Division will continue to enhance and expand these systems.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available	Appropriations Recommended	Change	Reappropriations Recommended
	2005-06	2006-07		2006-07
State Operations	1,888,000	1,954,000	66,000	0
Aid To Localities	68,549,000	69,603,000	1,054,000	19,797,000
Capital Projects	0	0	0	0
Total	70,437,000	71,557,000	1,120,000	19,797,000

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	Full-Time Equivalent Positions (FTE)		
	2005-06	2006-07	FTE Change
	Estimated FTEs 03/31/06	Estimated FTEs 03/31/07	
Community Corrections			
General Fund	28	28	0
Total	28	28	0

PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2005-06	Recommended 2006-07	Change
General Fund	1,888,000	1,954,000	66,000
Total	1,888,000	1,954,000	66,000

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2005-06	Recommended 2006-07	Change
Community Corrections			
General Fund	1,888,000	1,954,000	66,000
Total	1,888,000	1,954,000	66,000

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2006-07 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Community Corrections	1,542,000	56,000	1,542,000	56,000
Total	1,542,000	56,000	1,542,000	56,000

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2006-07 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Community Corrections	412,000	10,000	16,000	1,000
Total	412,000	10,000	16,000	1,000

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Community Corrections	42,000	1,000	344,000	8,000
Total	42,000	1,000	344,000	8,000

Program	Equipment	
	Amount	Change
Community Corrections	10,000	0
Total	10,000	0

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2005-06	Recommended 2006-07	Change
General Fund	68,549,000	69,603,000	1,054,000
Total	68,549,000	69,603,000	1,054,000

PROBATION AND CORRECTIONAL ALTERNATIVES

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available 2005-06	Recommended 2006-07	Change
Community Corrections			
General Fund	<u>68,549,000</u>	<u>69,603,000</u>	<u>1,054,000</u>
Total	<u>68,549,000</u>	<u>69,603,000</u>	<u>1,054,000</u>