

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

MISSION

In 1980, Lake Placid and the surrounding areas were host to the Winter Olympic Games. The following year, the Olympic Regional Development Authority was established to create and administer a post-Olympic program for the Lake Placid facilities. These facilities include: the Olympic Ice Center; the Olympic Speedskating Oval; the Whiteface Mountain Ski Area and Veterans' Memorial Highway; the Mt. Van Hoevenberg Complex that includes bobsled and luge runs, cross-country ski trails and a biathlon range; the Olympic Ski Jumping Complex; and the U.S. Olympic Training Center. In 1984, the Olympic Regional Development Authority's responsibility expanded to include the management of the Gore Mountain Ski Center in North Creek, Warren County.

ORGANIZATION AND STAFFING

The Authority is governed by a ten-member Board of Directors, consisting of the commissioners of Economic Development, Environmental Conservation, Parks and seven other members appointed by the Governor and confirmed by the Senate. The Governor selects one member as Chair. The Commissioner of Economic Development currently chairs the Authority. Board members serve without compensation.

The Authority has a workforce of 200 and employs up to 1,115 full- and part-time hourly workers, depending on the season.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

In 2006-07, State tax dollars from the General Fund will finance 27 percent, or \$7.9 million, of the Authority's \$29.2 million operating budget. State funding supplements \$19.6 million in revenue generated from venue marketing, fees and ticket sales to athletic and other special events; \$801,988 from the Town of North Elba; \$420,000 from the United States Olympic Committee to cover the costs associated with use of Authority facilities; \$200,000 from the Winter Sports Education Trust Fund; and \$200,000 from the Olympic Training Center Account.

PROGRAM HIGHLIGHTS

OLYMPIC FACILITIES

The Olympic Regional Development Authority manages one of three primary sites (the others being in California and Colorado) for year-round training of America's Olympic athletes. In 2004-05, the Olympic facilities at Lake Placid received more than 800,000 visitors. The Authority hosts numerous national and international athletic and entertainment events. In 2004-05 major events included: the 25th Anniversary of the 1980 Lake Placid Olympics; the Lake Placid Synchronized Skating Classic; the International Skating Institute Figure Skating Competition; Four Nations Cup Women's Hockey; World Cup Skeleton and Women's World Cup Bobsled; World Cup Luge; US Snowboard Cup; Junior National Figure Skating Championships; Synchronized Skating Championships; World Cup Freestyle Skiing; Disney on Ice; Bobsled World Championships; World Cup Biathlon; Empire State Winter Games; and several festivals and shows. In addition, the Authority has been the home of the Stars on Ice figure skating rehearsal and preview show since 1992.

OLYMPIC REGIONAL DEVELOPMENT

SKI FACILITIES

The Authority also manages the Gore and Whiteface Mountain ski centers, two major downhill ski facilities that received more than 280,000 visitors in the 2004-05 ski season; and over 120,000 visitors for off-season activities such as mountain biking and sightseeing tours.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2005-06	Appropriations Recommended 2006-07	Change	Reappropriations Recommended 2006-07
State Operations	8,750,000	8,386,000	(364,000)	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	8,750,000	8,386,000	(364,000)	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2005-06	Recommended 2006-07	Change
General Fund	8,350,000	7,986,000	(364,000)
Special Revenue Funds - Other	400,000	400,000	0
Total	8,750,000	8,386,000	(364,000)

Adjustments:

Prior Year Deficiency	
Olympic Regional Development Authority	
General Fund	1,700,000
Recommended Deficiency	
Olympic Regional Development Authority	
General Fund	(1,000,000)
Appropriated 2005-06	9,450,000

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2005-06	Recommended 2006-07	Change
Operations			
General Fund	8,350,000	7,986,000	(364,000)
Special Revenue Funds - Other	400,000	400,000	0
Total	8,750,000	8,386,000	(364,000)

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2006-07 RECOMMENDED (dollars)

Program	Total		Contractual Services	
	Amount	Change	Amount	Change
Operations	7,986,000	(364,000)	7,986,000	(364,000)
Total	7,986,000	(364,000)	7,986,000	(364,000)

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**STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
2006-07 RECOMMENDED
(dollars)**

Program	Total		Nonpersonal Service	
	Amount	Change	Amount	Change
Operations	400,000	0	200,000	0
Total	400,000	0	200,000	0
Maintenance Undistributed				
Program	Amount		Change	
	Amount	Change		
Operations	200,000	0		
Total	200,000	0		