

# ***DIVISION OF STATE POLICE***

## ***MISSION***

The Division of State Police promotes highway safety and protects our citizens from crime. It is responsible for patrolling roads and highways outside major urban centers, and providing specialty and investigative police services throughout the State. The work of the State Police ranges from the traditional patrol duties to that of specially trained investigators who conduct sophisticated operations against drug traffickers and other criminals.

## ***ORGANIZATION AND STAFFING***

The Division, headed by a Superintendent who is appointed by the Governor, is organized into a Division Headquarters located in Albany and 11 Troops. Each Troop encompasses a geographic area of the State, with the exception of Troop "T" which is dedicated to providing police services on the New York State Thruway. Troop "NYC" provides specialized investigative and support services in the five boroughs of New York City. The remaining nine Troops provide patrol coverage and criminal investigation services appropriate to local conditions. Factors which affect services include population, highway mileage and availability of county and local law enforcement agencies.

The Division will have a total workforce of 5,977 in 2006-07, with 4,884 sworn police officers.

## ***FISCAL BACKGROUND AND BUDGET HIGHLIGHTS***

Approximately \$450 million of the Division's operations budget will be supported by State tax dollars from the General Fund. The balance is financed by Federal funds and various State revenue sources, including seized assets, a portion of the State's monthly surcharge on cellular telephone bills, fees for accident reports and reimbursement from the New York State Thruway Authority for services rendered on the State Thruway. The cost of Division security at the various casinos throughout the State is reimbursed by the Native American Nations which own and operate these facilities. In addition, revenue raised from the annual fee on insurance policies of all registered motor vehicles will support \$60.4 million of vital State Police public safety operations.

The 2006-07 Executive Budget includes \$16 million in funding for an initiative, begun in December 2005, to combat illegal gun trafficking and gun violence in New York State. This initiative calls for 100 new State Police Investigators to partner with federal and local law enforcement officials to remove illegal guns from communities with the highest rates of gun violence and to reduce the illegal transport of guns into New York from other states.

The Executive Budget also provides additional funding for the following:

- \$9.1 million to expand the use of forensic DNA analysis to property crimes and other lower level infractions;
- \$2.0 million for a new SUNY forensic DNA training academy;
- \$3.1 million to enhance the Division's ability to investigate and respond to computer and Internet crimes;
- \$4.0 million in new capital funds to support the construction of a new Troop L facility in Nassau County; and
- \$8.4 million in new bonded capital funds for the construction of new evidence storage facilities at five State Police Troop Headquarters throughout the State.

# STATE POLICE

## PROGRAM HIGHLIGHTS

The Division is divided into two principal branches, the Uniform Force and the Bureau of Criminal Investigation. Each of these branches fulfills specific law enforcement assignments and cooperates with local and county law enforcement agencies. In the coming year, the Division will continue to play a significant role in Homeland Security initiatives.

### UNIFORM FORCE

The Uniform Force has two primary responsibilities: protecting life and property and promoting highway safety. In many areas of the State, Uniform Troopers are the primary law enforcement agency, and respond to all types of calls including burglaries, missing children, assaults, robberies and homicides. State Troopers also provide essential support to local police departments.

### BUREAU OF CRIMINAL INVESTIGATION

The Bureau of Criminal Investigation (BCI) is the plain clothes investigative branch of the Division. BCI Investigators concentrate on cases related to narcotics, child abuse, auto theft, consumer product tampering, organized crime, violent crimes and terrorism. In addition to conducting their own investigations, investigators regularly assist local and county law enforcement agencies that lack the resources or expertise needed for major crime investigations.

#### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2005-06	Appropriations Recommended 2006-07	Change	Reappropriations Recommended 2006-07
State Operations	626,161,000	632,574,000	6,413,000	11,277,000
Aid To Localities	0	0	0	0
Capital Projects	19,200,000	20,100,000	900,000	21,470,000
Total	645,361,000	652,674,000	7,313,000	32,747,000

#### ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	Full-Time Equivalent Positions (FTE)		
	2005-06 Estimated FTEs 03/31/06	2006-07 Estimated FTEs 03/31/07	FTE Change
Administration			
General Fund	208	208	0
Criminal Investigation Activities			
General Fund	1,096	1,215	119
Special Revenue Funds - Federal	62	0	(62)
Special Revenue Funds - Other	111	198	87
Patrol Activities			
General Fund	3,065	3,121	56
Special Revenue Funds - Federal	41	41	0
Special Revenue Funds - Other	36	28	(8)
Special Revenue Funds - Other	4	4	0
Policing the Thruway			
Special Revenue Funds - Other	340	340	0
Technical Police Services			
General Fund	760	817	57
Special Revenue Funds - Other	6	5	(1)
Total	5,729	5,977	248

**STATE OPERATIONS  
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE  
APPROPRIATIONS  
(dollars)**

<u>Fund Type</u>	<u>Available 2005-06</u>	<u>Recommended 2006-07</u>	<u>Change</u>
General Fund	442,387,200	449,527,000	7,139,800
Special Revenue Funds - Federal	4,709,000	4,621,000	(88,000)
Special Revenue Funds - Other	179,064,800	178,426,000	(638,800)
Total	<u>626,161,000</u>	<u>632,574,000</u>	<u>6,413,000</u>

Adjustments:

Transfer(s) From	
Special Pay Bill	
General Fund	(85,805,200)
Special Revenue Funds - Other	(14,676,800)
Appropriated 2005-06	<u>525,679,000</u>

**STATE OPERATIONS  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

<u>Program</u>	<u>Available 2005-06</u>	<u>Recommended 2006-07</u>	<u>Change</u>
Administration			
General Fund	16,369,200	16,529,000	159,800
Special Revenue Funds - Other	208,000	208,000	0
Criminal Investigation Activities			
General Fund	121,810,000	127,782,000	5,972,000
Special Revenue Funds - Federal	700,000	700,000	0
Special Revenue Funds - Other	20,661,800	22,106,000	1,444,200
Patrol Activities			
General Fund	235,160,000	212,941,000	(22,219,000)
Special Revenue Funds - Federal	3,867,000	3,921,000	54,000
Special Revenue Funds - Other	68,943,000	68,254,000	(689,000)
Policing the Thruway			
Special Revenue Funds - Other	52,350,000	50,956,000	(1,394,000)
Technical Police Services			
General Fund	69,048,000	92,275,000	23,227,000
Special Revenue Funds - Federal	142,000	0	(142,000)
Special Revenue Funds - Other	36,902,000	36,902,000	0
Total	<u>626,161,000</u>	<u>632,574,000</u>	<u>6,413,000</u>

**STATE OPERATIONS - GENERAL FUND  
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES  
2006-07 RECOMMENDED  
(dollars)**

<u>Program</u>	<u>Total</u>		<u>Personal Service Regular (Annual Salaried)</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Administration	15,715,000	771,000	15,656,000	771,000
Criminal Investigation Activities	118,561,000	5,245,000	117,104,000	5,245,000
Patrol Activities	207,367,000	(21,136,000)	194,930,000	(29,136,000)
Technical Police Services	43,291,000	5,163,000	43,119,000	5,163,000
Total	<u>384,934,000</u>	<u>(9,957,000)</u>	<u>370,809,000</u>	<u>(17,957,000)</u>

<u>Program</u>	<u>Holiday/Overtime Pay (Annual Salaried)</u>	
	<u>Amount</u>	<u>Change</u>
Administration	59,000	0
Criminal Investigation Activities	1,457,000	0
Patrol Activities	12,437,000	8,000,000
Technical Police Services	172,000	0
Total	<u>14,125,000</u>	<u>8,000,000</u>

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**STATE OPERATIONS - GENERAL FUND  
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED  
APPROPRIATIONS AND CHANGES  
2006-07 RECOMMENDED  
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	814,000	(611,200)	330,000	(611,200)
Criminal Investigation Activities	9,221,000	727,000	708,000	6,000
Patrol Activities	5,574,000	(1,083,000)	1,209,000	39,000
Technical Police Services	48,984,000	18,064,000	9,653,000	6,973,000
Total	64,593,000	17,096,800	11,900,000	6,406,800

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	80,000	0	396,000	0
Criminal Investigation Activities	70,000	0	496,000	5,000
Patrol Activities	1,977,000	0	647,000	21,000
Technical Police Services	3,761,000	0	15,343,000	998,000
Total	5,888,000	0	16,882,000	1,024,000

Program	Equipment		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	8,000	0	0	0
Criminal Investigation Activities	7,947,000	1,716,000	0	(1,000,000)
Patrol Activities	1,741,000	57,000	0	(1,200,000)
Technical Police Services	20,227,000	10,093,000	0	0
Total	29,923,000	11,866,000	0	(2,200,000)

**STATE OPERATIONS - OTHER THAN GENERAL FUND  
SUMMARY OF APPROPRIATIONS AND CHANGES  
2006-07 RECOMMENDED  
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	208,000	0	0	0
Criminal Investigation Activities	22,806,000	1,444,200	9,232,000	656,200
Patrol Activities	72,175,000	(635,000)	56,921,000	(489,000)
Policing the Thruway	50,956,000	(1,394,000)	33,858,000	(1,971,000)
Technical Police Services	36,902,000	(142,000)	4,000,000	4,000,000
Total	183,047,000	(726,800)	104,011,000	2,196,200

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	208,000	0	0	0
Criminal Investigation Activities	12,874,000	788,000	700,000	0
Patrol Activities	15,254,000	(146,000)	0	0
Policing the Thruway	17,098,000	577,000	0	0
Technical Police Services	30,602,000	(4,142,000)	2,300,000	0
Total	76,036,000	(2,923,000)	3,000,000	0

**CAPITAL PROJECTS  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

Comprehensive Construction Program	Available 2005-06	Recommended 2006-07	Change	Reappropriations 2006-07
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund	3,500,000	6,200,000	2,700,000	5,773,000
Misc. Capital Projects	0	1,500,000	1,500,000	0
New Facilities				
Capital Projects Fund - Authority Bonds	15,700,000	12,400,000	(3,300,000)	15,697,000
Total	19,200,000	20,100,000	900,000	21,470,000