IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 2005.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 8 of part II of chapter 59 of the laws of 2004.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed balances of the

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2005.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces ( ... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1 or 3, of the laws of 2004.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2005. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces ( ... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1 or 3, of the laws of 2004.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2005.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>14,929,000</td>
<td>0</td>
<td>0</td>
<td>14,929,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,929,000</td>
<td>0</td>
<td>0</td>
<td>14,929,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Administration Program</th>
<th>4,028,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>Personal service</td>
<td>965,000</td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service</td>
<td>2,584,000</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits</td>
<td>446,000</td>
</tr>
<tr>
<td></td>
<td>Indirect costs</td>
<td>33,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>4,966,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Compliance Program</th>
<th>5,966,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>Personal service</td>
<td>3,562,000</td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service</td>
<td>637,000</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits</td>
<td>1,646,000</td>
</tr>
<tr>
<td></td>
<td>Indirect costs</td>
<td>121,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>4,935,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Licensing and Wholesaler Services Program</th>
<th>4,935,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>Personal service</td>
<td>2,957,000</td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service</td>
<td>512,000</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits</td>
<td>1,366,000</td>
</tr>
<tr>
<td></td>
<td>Indirect costs</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>4,935,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities: 14,929,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>164,467,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>37,838,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>3,487,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>205,792,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>127,142,000</td>
<td>37,325,000</td>
<td>0</td>
<td>164,467,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>5,838,000</td>
<td>32,000,000</td>
<td>0</td>
<td>37,838,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>3,487,000</td>
<td>0</td>
<td>0</td>
<td>3,487,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>136,467,000</td>
<td>69,325,000</td>
<td>0</td>
<td>205,792,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATIVE AND DATA PROCESSING SERVICES PROGRAM ...... 31,284,000

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
</tbody>
</table>

EXECUTIVE DIRECTION PROGRAM ......................... 38,607,000

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
</tbody>
</table>

Maintenance undistributed

For services and expenses related to membership in the governmental accounting standards board ................. 54,000

Program account subtotal ....................... 4,960,000

Special Revenue Funds - Other / Aid to Localities

<table>
<thead>
<tr>
<th>Indigent Legal Services Fund - 390</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payments to counties and New York city related to indigent legal services</td>
</tr>
<tr>
<td>Program fund subtotal ..................</td>
</tr>
<tr>
<td>Line</td>
</tr>
<tr>
<td>------</td>
</tr>
<tr>
<td>1</td>
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<tr>
<td>56</td>
</tr>
<tr>
<td>57</td>
</tr>
<tr>
<td>58</td>
</tr>
<tr>
<td>59</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF AUDIT AND CONTROL

#### STATE OPERATIONS AND AID TO LOCALITIES 2005-06

<table>
<thead>
<tr>
<th>Office of the State Deputy Comptroller for New York City</th>
<th>Payroll and Revenue Services Program</th>
<th>Pension Investment and Public Finance Program</th>
<th>State Services Program</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td><strong>General Fund / State Operations</strong></td>
<td><strong>General Fund / State Operations</strong></td>
<td><strong>General Fund / Aid to Localities</strong></td>
</tr>
<tr>
<td><strong>Miscellaneous Special Revenue Fund - 339</strong></td>
<td><strong>State Purposes Account - 003</strong></td>
<td><strong>State Purposes Account - 003</strong></td>
<td><strong>Local Assistance Account - 001</strong></td>
</tr>
<tr>
<td><strong>Financial Oversight Account</strong></td>
<td><strong>Personal service</strong></td>
<td><strong>Personal service</strong></td>
<td><strong>Personal service</strong></td>
</tr>
<tr>
<td><strong>Personal service</strong></td>
<td><strong>Nonpersonal service</strong></td>
<td><strong>Nonpersonal service</strong></td>
<td><strong>Nonpersonal service</strong></td>
</tr>
<tr>
<td>2,702,000</td>
<td>16,113,000</td>
<td>890,000</td>
<td>31,782,000</td>
</tr>
<tr>
<td>270,000</td>
<td>12,126,000</td>
<td>489,000</td>
<td>11,568,000</td>
</tr>
<tr>
<td>1,223,000</td>
<td></td>
<td></td>
<td>43,350,000</td>
</tr>
<tr>
<td>92,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>Program account subtotal</strong></td>
</tr>
<tr>
<td>28,239,000</td>
<td>3,219,000</td>
<td>1,379,000</td>
<td>80,675,000</td>
</tr>
</tbody>
</table>

For state reimbursements to cities, towns, or villages for payments made for special accidental death benefits made pursuant to
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payment of liabilities incurred prior to April 1, 2005</td>
<td>20,375,000</td>
</tr>
<tr>
<td>State reimbursement to New York City for payments for special accidental</td>
<td>16,950,000</td>
</tr>
<tr>
<td>death benefits to beneficiaries of first responders to the World Trade</td>
<td></td>
</tr>
<tr>
<td>Center attack made pursuant to section 208-f of the general municipal law,</td>
<td></td>
</tr>
<tr>
<td>including the payment of liabilities incurred prior to April 1, 2005</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>37,325,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>205,792,000</td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET
STATE OPERATIONS AND AID TO LOCALITIES  2005-06

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>33,470,000</td>
<td>0</td>
<td>0</td>
<td>33,470,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>25,704,000</td>
<td>0</td>
<td>0</td>
<td>25,704,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
<td>0</td>
<td>0</td>
<td>1,650,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>60,824,000</td>
<td>0</td>
<td>0</td>
<td>60,824,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUDGET DIVISION PROGRAM .................................................. 49,324,000

General Fund / State Operations
State Purposes Account - 003

Personal service .................................................. 22,573,000
Nonpersonal service ........................................ 4,550,000

Maintenance undistributed

For services and expenses related to the law revision commission ...................... 150,000

For services and expenses related to membership dues in various organizations according to the following:
Conference of northeast governors .......... 90,000
Council of great lakes governors .......... 30,000
Council of state governments ............. 380,000
National governors association .......... 197,000

Available for maintenance undistributed .. 847,000

Program account subtotal ............... 27,970,000

Special Revenue Funds - Other / State Operations
Not-For-Profit Short-Term Revolving Loan Fund - 055
Not-For-Profit Loan Account

For the purpose of making loans from the not-for-profit short-term revolving loan fund to eligible not-for-profit organizations ........................................ 150,000

Program account subtotal ............... 150,000
<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Revenue Arrearage Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to administrative and technological services associated with the collection and maximization of overdue non-tax revenues owed to the state. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation:

<table>
<thead>
<tr>
<th>Personal service</th>
<th>3,019,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>12,090,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,150,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>95,000</td>
</tr>
<tr>
<td></td>
<td>16,354,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Special Conservation Activities Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses associated with centralized administrative activities, including those associated with grants and revenues, to be allocated in accordance with a schedule approved by the director of the budget:

<table>
<thead>
<tr>
<th></th>
<th>1,200,000</th>
</tr>
</thead>
</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Systems and Technology Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including the payment of liabilities prior to April 1, 2005. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation:

<table>
<thead>
<tr>
<th></th>
<th>2,000,000</th>
</tr>
</thead>
</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>Internal Service Funds / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Federal Single Audit Account</td>
<td></td>
</tr>
<tr>
<td>Account Description</td>
<td>Appropriations</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>----------------------</td>
</tr>
<tr>
<td>For services and expenses associated with</td>
<td></td>
</tr>
<tr>
<td>the conduct of the annual independent audit of federal programs as required by</td>
<td>1,650,000</td>
</tr>
<tr>
<td>the federal single audit act of 1984</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,650,000</td>
</tr>
<tr>
<td>Cash Management Improvement Act Program</td>
<td>11,500,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>federal cash management improvement act of 1990, including required payment of</td>
<td></td>
</tr>
<tr>
<td>interest to the federal government and including the payment of liabilities</td>
<td></td>
</tr>
<tr>
<td>incurred prior to April 1, 2005. Funds herein appropriated may be suballocated,</td>
<td></td>
</tr>
<tr>
<td>subject to the approval of the director of the budget, to any state department,</td>
<td></td>
</tr>
<tr>
<td>agency or public benefit corporation</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Federal Liability Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>implementation of the federal cash management improvement act of 1990</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>60,824,000</td>
</tr>
</tbody>
</table>
CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>12,277,000</td>
<td>0</td>
<td>0</td>
<td>12,277,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,277,000</td>
<td>0</td>
<td>0</td>
<td>12,277,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

CAPITAL DEFENSE ........................................... 12,277,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses provided, however, that if a chapter reestablishing the death penalty is not enacted prior to June 30, 2005, no more than 30 percent of the following appropriations for personal service, nonpersonal service and maintenance undistributed for the capital defender office shall be available.

Personal service ......................... 4,648,000
Nonpersonal service ................... 2,700,000

Maintenance undistributed
For payment, including liabilities incurred prior to April 1, 2005, of defendants' attorneys', compensation, fees and expenses and for payment, including liabilities incurred prior to April 1, 2005, of compensation, fees and expenses for expert, investigative and other reasonably necessary services for defendants pursuant to section 35-b of the judiciary law ................. 4,919,000

For expenses of a quarterly report ........ 10,000

Available for maintenance undistributed .. 4,929,000

Total new appropriations for state operations and aid to localities ........................................... 12,277,000
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>26,455,000</td>
<td>0</td>
<td>0</td>
<td>26,455,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,400,000</td>
<td>0</td>
<td>0</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>28,706,000</td>
<td>0</td>
<td>0</td>
<td>28,706,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>56,561,000</strong></td>
<td>0</td>
<td>0</td>
<td><strong>56,561,000</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
<th>State Purposes Account - 003</th>
<th>Internal Service Funds / State Operations</th>
<th>Internal Service Funds / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>5,681,000</td>
<td></td>
<td>1,193,000</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,471,000</td>
<td></td>
<td>940,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>540,000</td>
<td></td>
<td>540,000</td>
<td></td>
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<tr>
<td>Indirect costs</td>
<td>40,000</td>
<td></td>
<td>40,000</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>10,152,000</strong></td>
<td></td>
<td><strong>2,713,000</strong></td>
<td></td>
</tr>
</tbody>
</table>

LOCAL CIVIL SERVICE PROGRAM

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>960,000</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>32,000</td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE
1 PERSONNEL BENEFIT SERVICES PROGRAM ....................... 20,629,000

2

3 General Fund / State Operations
4 State Purposes Account - 003
5
6 Personal service ......................... 1,915,000
7 Nonpersonal service ..................... 98,000

8 Program account subtotal ............... 2,013,000

9

10 Special Revenue Funds - Other / State Operations
11 Combined Gifts, Grants and Bequests Fund - 020
12 Grants Account

13 For payments to the civil service department
14 from private foundations, corporations and
15 individuals ............................. 300,000

16 Program account subtotal ............... 300,000

17

18 Special Revenue Funds - Other / State Operations
19 Miscellaneous Special Revenue Fund - 339
20 Department of Civil Service Account

21 For services and expenses related to the
22 production and marketing of human resource
23 materials ............................... 100,000

24 Program account subtotal ............... 100,000

25

26 Internal Service Funds / State Operations
27 Miscellaneous Internal Service Fund - 334
28 Civil Service EHS Occupational Health Program Account

29 For services and expenses related to employ-
30 ee health service occupational health
31 initiatives .............................. 900,000

32 Program account subtotal ............... 900,000

33

34 Internal Service Funds / State Operations
35 Health Insurance Revolving Account - 396
36 Health Insurance Internal Services Account

37 Personal service ...................... 8,398,000
38 Nonpersonal service ................... 3,355,000
39 Fringe benefits ......................... 3,800,000
40 Indirect costs .......................... 285,000

41 Maintenance undistributed
42 For transfer to the department of audit and
43 control for services and expenses for
44 auditors in order to achieve administra-
45 tive savings in the health insurance
46 program ................................. 642,000
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

1 For transfer to the department of audit and control for services and expenses related to health insurance program payroll transactions .................................. 336,000
2 For services and expenses related to the implementation of the health insurance portability and accountability act ....... 500,000
3 Available for maintenance undistributed ........ 1,478,000

--------------

Program account subtotal ............... 17,316,000

--------------

PERSONNEL MANAGEMENT SERVICES PROGRAM .................... 22,075,000

--------------

1 General Fund / State Operations
2 State Purposes Account - 003
3 Personal service ......................... 11,429,000
4 Nonpersonal service .................. 2,709,000

5 Maintenance undistributed
6 Less expenditure savings to be apportioned within various agency programs ........... (840,000)

7 Program account subtotal ............... 13,298,000

--------------

Special Revenue Funds - Other / State Operations
1 Examination and Miscellaneous Revenue Account
2 For services and expenses related to New York state personnel management services provided by the department ............... 1,000,000

3 Program account subtotal ............... 1,000,000

--------------

Internal Service Funds / State Operations
1 Department of Civil Service Administration Account
2 For services and expenses related to section 11 of the civil service law ............... 7,777,000

3 Program account subtotal ............... 7,777,000

--------------

Total new appropriations for state operations and aid to localities ........................................... 56,561,000

--------------
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2005-06

1  PERSONNEL BENEFIT SERVICES PROGRAM

2  Internal Service Funds / State Operations
3  Miscellaneous Internal Service Fund - 334
4  Civil Service EHS Occupational Health Program Account

7  By chapter 50, section 1, of the laws of 2004:
8  For services and expenses related to the relocation of the employee
9  health services occupational health clinic including, but not
10  limited to, furniture and equipment acquisitions and moving, retro-
11  fitting and leasing costs ... 225,000 ............... (re. $225,000)

13  Total reappropriations for state operations and aid to
14  localities ........................................... 225,000

15  =============
CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,792,000</td>
<td>0</td>
<td>0</td>
<td>3,792,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,792,000</td>
<td>0</td>
<td>0</td>
<td>3,792,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,792,000</td>
<td>0</td>
<td>0</td>
<td>3,792,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,792,000</td>
<td>0</td>
<td>0</td>
<td>3,792,000</td>
</tr>
</tbody>
</table>

CONSUMER PROTECTION PROGRAM .................. 3,792,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Consumer Protection Account

For services and expenses of the consumer protection board including expenses related to the enforcement of the no telemarketing sales calls law and enforcement of the New York motor fuel marketing practices act ...

Program account subtotal ............... 425,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Public Service Account

Notwithstanding any other provision of law to the contrary, direct and indirect expenses of the consumer protection board shall be deemed expenses within the meaning of section 18-a of the public service law:

Personal service .................. 1,942,000
Nonpersonal service ................. 469,000
Fringe benefits ................... 879,000
Indirect costs .................... 66,000

Maintenance undistributed
For suballocation to the office of inspector general for services and expenses, including fringe benefits .................. 11,000

Program account subtotal ............... 3,367,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>3,792,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,577,000</td>
<td>0</td>
<td>0</td>
<td>2,577,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,577,000</td>
<td>0</td>
<td>0</td>
<td>2,577,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

**IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>2,119,000</td>
<td>0</td>
<td>0</td>
<td>2,119,000</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
<td>0</td>
<td>0</td>
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</tr>
<tr>
<td>Personal service</td>
<td></td>
<td>0</td>
<td>0</td>
<td>2,119,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td></td>
<td>0</td>
<td>0</td>
<td>458,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities: 2,577,000
DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,075,345,000</td>
<td>11,400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>36,600,000</td>
<td>9,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>205,000,000</td>
<td>827,160,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>58,957,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>75,011,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,453,913,000</td>
<td>848,060,000</td>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,067,345,000</td>
<td>8,000,000</td>
<td>0</td>
<td>2,075,345,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>36,600,000</td>
<td>0</td>
<td>0</td>
<td>36,600,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>3,000,000</td>
<td>0</td>
<td>0</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>205,000,000</td>
<td>205,000,000</td>
<td></td>
</tr>
<tr>
<td>Enterprise</td>
<td>58,957,000</td>
<td>0</td>
<td>0</td>
<td>58,957,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>75,011,000</td>
<td>0</td>
<td>0</td>
<td>75,011,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,240,913,000</td>
<td>8,000,000</td>
<td>205,000,000</td>
<td>2,453,913,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 64,516,000

General Fund / State Operations
State Purposes Account - 003
Personal service ............................................. 15,313,000
Nonpersonal service ................................. 8,121,000
Program account subtotal ....................... 23,434,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Correctional Services-NIC Grants Account
For the grant period October 1, 2004 to September 30, 2005:
For services and expenses incurred by the department of correctional services for the incarceration of illegal aliens ...... 31,500,000
For services and expenses related to the youth offender grant program ............. 1,100,000
For services and expenses related to substance abuse treatment in state prisons .... 2,000,000
For services and expenses related to various purposes including correction officer vests ........................................ 1,000,000
For services and expenses related to the deterrence of sexual misconduct in prisons...

1,000,000

Program account subtotal ............... 36,600,000

For payments to the state employee-victims and survivors of deceased state employee-victims of the September 1971 Attica correctional facility inmate uprising and retaking

2,000,000

Program account subtotal ............... 2,000,000

For services and expenses related to the operation of employee mess programs

2,082,000

Program account subtotal ............... 2,082,000

CORRECTIONAL INDUSTRIES PROGRAM .......................... 75,011,000

Personal service .......................... 24,683,000

Nonpersonal service ....................... 38,087,000

Fringe benefits .......................... 11,404,000

Indirect costs ............................ 837,000
<table>
<thead>
<tr>
<th>Program Services Program</th>
<th>249,570,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>166,696,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>36,418,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>203,114,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Correctional Services Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of various activities funded through</td>
<td></td>
</tr>
<tr>
<td>gifts and donations</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

Enterprise Funds / State Operations
Correctional Services Commissary Account - 326
Central Office Account

For services and expenses of operating self
sustaining facility commissaries ........ 39,900,000

Program account subtotal ............. 39,900,000

Enterprise Funds / State Operations
Correctional Services Family Benefit Fund - 329
Correctional-Family Benefit Fund Account

For services and expenses related to the
cost of maintenance of the phone system,
inmate family busing program, inmate fami-
ly visiting program, inmate family parent-
ing programs, equipment and furnishings
for family services programs, and certain
other inmate programs and services:

Personal service ....................  2,248,000
Nonpersonal service ..................  4,208,000

Program account subtotal ..........  6,456,000

SUPERVISION OF INMATES PROGRAM ................. 1,152,524,000

General Fund / State Operations
State Purposes Account - 003

Personal service ....................  1,132,465,000
Nonpersonal service ..................  20,059,000

Program account subtotal ..........  1,152,524,000

SUPPORT SERVICES PROGRAM ................. 405,828,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses to operate the
support services program:

Personal service ....................  155,834,000
Nonpersonal service, including the purchase
of vehicles and lease payments to the
dormitory authority, as successor to the
facilities development corporation pursu-
ant to chapter 83 of the laws of 1995,
pursuant to an agreement entered into
between the facilities development corpo-
reration and the department of correctional
services for the rental of correctional
facilities ..................................  240,669,000

Program account subtotal ..........  396,503,000
### DEPARTMENT OF CORRECTIONAL SERVICES

#### STATE OPERATIONS AND AID TO LOCALITIES  2005-06

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund / Aid to Localities</strong></td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of localities for the housing and board of coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of section 601-c of the correction law, and prisoners pursuant to section 95 of the correction law. Notwithstanding the provisions of sections 601-b and 601-c of the correction law, payments made pursuant to this appropriation for liabilities incurred on or after April 1, 1992 shall be paid by the state at the actual per day per capita cost, as certified to the commissioner by the appropriate local official, for the care of such prisoners. However, such per diem per capita reimbursement pursuant to section 601-b of the correction law shall not exceed $17. Such per diem per capita reimbursement pursuant to subdivision 2 of section 601-c of the correction law shall not exceed $34.</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$8,000,000</td>
</tr>
<tr>
<td></td>
<td>8,000,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Food Production Center Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$500,000</td>
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<tr>
<td>Program account subtotal</td>
<td>$500,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Enterprise Funds / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>Correctional - Farm and Recycling Fund Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation and maintenance of the correction farm and recycling programs</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$825,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>$2,248,913,000</td>
</tr>
<tr>
<td></td>
<td>2,248,913,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Correctional Services-NIC Grants Account

By chapter 50, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004:
For services and expenses related to the youth offender grant program
... 1,000,000 ................................................ (re. $1,000,000)
For services and expenses related to substance abuse treatment in
state prisons ... 3,000,000 ............................. (re. $3,000,000)
For services and expenses related to reintegration services to inmates
and enhanced parolee supervision ... 1,110,000 ...... (re. $400,000)

By chapter 50, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003:
For services and expenses related to the youth offender grant program
... 1,000,000 ................................................ (re. $500,000)
For services and expenses related to substance abuse treatment in
state prisons ... 3,100,000 ............................. (re. $3,100,000)

By chapter 50, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002:
For services and expenses related to substance abuse treatment in
state prisons ... 3,100,000 ............................. (re. $500,000)
For services and expenses related to various purposes including
correction officer vests ... 1,400,000 ............. (re. $1,000,000)

SUPPORT SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2004:
For services and expenses of localities for the housing and board of
coram nobis prisoners in accordance with section 601-b of the
correction law, felony offenders in accordance with subdivision 2 of
section 601-c of the correction law, and prisoners pursuant to
section 95 of the correction law. Notwithstanding the provisions of
sections 601-b and 601-c of the correction law, payments made pursu-
ant to this appropriation for liabilities incurred on or after April
1, 1992 shall be paid by the state at the actual per day per capita
cost, as certified to the commissioner by the appropriate local
official, for the care of such prisoners. However, such per diem per
capita reimbursement pursuant to section 601-b of the correction law
shall not exceed $17. Such per diem per capita reimbursement pursu-
ant to subdivision 2 of section 601-c of the correction law shall
not exceed $34 ... 11,400,000 ................. (re. $11,400,000)

Total reappropriations for state operations and aid to
localities .................................................. 20,900,000

============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Correctional Facilities Capital Improvement Fund - 399 ..... 205,000,000

All Funds .......................................................... 205,000,000

Correctional Facilities Capital Improvement Fund - 399

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 205,000,000

Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10500550) ............ 15,000,000

Health and Safety Purpose

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) .................... 30,000,000

Preservation of Facilities Purpose

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2005 (10030503) ............ 95,000,000

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2005 (10M30503) ............ 15,000,000

Environmental Protection or Improvements Purpose

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2005 (10060506) .................... 10,000,000
DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS  2005-06

1  Program Improvement or Program Change Purpose
2
3  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities
4  incurred prior to April 1, 2005
5  (10080508) ............................. 40,000,000
6
7
8
DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

Notwithstanding any law to the contrary all disbursements made after April 1, 1989 from Correctional Facilities Capital Improvement Fund, appropriations or reappropriations, as specified by chapter 10 of the laws of 1990, shall be deemed to be fully reimbursable from the proceeds of bonds issued by the Urban Development Corporation.

Disbursements made from appropriations reappropriated from the Correctional Facilities Capital Improvement Fund for the comprehensive construction programs, purposes and projects as herein specified are eligible for reimbursement from the proceeds of bonds issued by the Urban Development Corporation.

Notwithstanding any other provision of law, the comptroller shall certify monthly to the director of the budget, and the chairmen of the senate finance and assembly ways and means committees, the total disbursements from the Correctional Facilities Capital Improvement Fund, the total reimbursement to such fund from bond proceeds, and the amount of disbursements remaining to be financed with bond proceeds.

Notwithstanding any other provision of law, a portion of the amounts included within the following appropriations, subject to the approval of the director of the budget shall be available, subject to the issuance of a certificate of approval of availability, to the Department of Correctional Services for the payment of the costs associated with the administration of capital projects.

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Correctional Facilities Capital Improvement Fund - 399

Administration Purpose

The appropriation made by chapter 50, section 1, of the laws of 2004, as supplemented by a certificate of transfer, is hereby amended and reappropriated to read:

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10500450) ... [15,000,000] 15,107,000 .. (re. $15,000,000)

By chapter 50, section 1, of the laws of 2003:

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10500350) ... 15,000,000 ................ (re. $2,767,000)

Health and Safety Purpose

By chapter 50, section 1, of the laws of 2004:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) .........................

30,000,000 ........................................ (re. $30,000,000)
DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2005-06

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental adminis-
trative costs, for health and safety including liabilities incurred
prior to April 1, 2003 (10010301) .................................. 30,000,000 (re. $30,000,000)

By chapter 50, section 1, of the laws of 2002:
Alterations and improvements, including related departmental adminis-
trative costs, for health and safety including liabilities incurred
prior to April 1, 2002 (10010201) .................................. 45,000,000 (re. $6,733,000)

By chapter 50, section 1, of the laws of 2001:
Alterations and improvements, including related departmental adminis-
trative costs, for health and safety including liabilities incurred
prior to April 1, 2001 (10010101) .................................. 30,000,000 (re. $5,266,000)

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental adminis-
trative costs, for the preservation of facilities including liabilities incurred
prior to April 1, 2000 (10010001) .................................. 30,000,000 (re. $1,138,000)

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental adminis-
trative costs, for the preservation of facilities including liabilities incurred
prior to April 1, 2004 (10030403) .................................. 95,000,000 (re. $91,171,000)
Alterations and improvements, including related departmental adminis-
trative costs, for preventative maintenance that will prolong the
useful life of assets including liabilities incurred prior to April
1, 2004 (10M30403) .................................. 15,000,000 (re. $15,000,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental adminis-
trative costs, for the preservation of facilities including liabilities incurred
prior to April 1, 2003 (10030303) .................................. 95,000,000 (re. $73,814,000)
Alterations and improvements, including related departmental adminis-
trative costs, for preventative maintenance that will prolong the
useful life of assets including liabilities incurred prior to April
1, 2003 (10M30303) .................................. 15,000,000 (re. $10,676,000)

By chapter 50, section 1, of the laws of 2002:
Alterations and improvements, including related departmental adminis-
trative costs, for the preservation of facilities including liabilities incurred
prior to April 1, 2002 (10030203) .................................. 80,000,000 (re. $27,590,000)
Alterations and improvements, including related departmental adminis-
trative costs, for preventative maintenance that will prolong the
useful life of assets including liabilities incurred prior to April
1, 2002 (10M30203) .................................. 15,000,000 (re. $3,029,000)

By chapter 50, section 1, of the laws of 2001:
Alterations and improvements, including related departmental adminis-
trative costs, for the preservation of facilities including liabilities incurred
prior to April 1, 2001 (10030103) .................................. 85,000,000 (re. $5,540,000)
DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

Alterations and improvements, including related departmental adminis-
trative costs, for preventative maintenance that will prolong the
useful life of assets including liabilities incurred prior to April
1, 2001 (10M30103) ... 15,000,000 .................... (re. $923,000)

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental adminis-
trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2000 (10030003) ..............
85,000,000 ................................................ (re. $2,670,000)
Alterations and improvements, including related departmental adminis-
trative costs, for preventative maintenance that will prolong the
useful life of assets including liabilities incurred prior to April
1, 2000 (10M30003) ... 15,000,000 .................... (re. $2,058,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental adminis-
trative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) .............
2,000,000 ........................................ (re. $1,860,000)

By chapter 54, section 1, of the laws of 1999:
Alterations and improvements, including related departmental adminis-
trative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 1999 (10A49904) .............
2,000,000 ........................................ (re. $1,825,000)

Environmental Protection or Improvements Purpose

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental adminis-
trative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2004 (10060406) .............
10,000,000 ........................................ (re. $10,000,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental adminis-
trative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2003 (10060306) .............
10,000,000 ........................................ (re. $10,000,000)

By chapter 50, section 1, of the laws of 2002:
Alterations and improvements, including related departmental adminis-
trative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2002 (10060206) .............
10,000,000 ........................................ (re. $6,092,000)

By chapter 50, section 1, of the laws of 2001:
Alterations and improvements, including related departmental adminis-
trative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2001 (10060106) .............
10,000,000 ........................................ (re. $1,000,000)

Program Improvement or Program Change Purpose

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental adminis-
trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2004 (10080408) .............
40,000,000 ........................................... (re. $40,000,000)
By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2003 (10080308) ................
40,000,000 ........................................ (re. $39,956,000)

By chapter 50, section 1, of the laws of 2002:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2002 (10080208) ................
40,000,000 ........................................ (re. $17,585,000)

By chapter 50, section 1, of the laws of 2001:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2001 (10080108) ................
40,000,000 ........................................ (re. $4,210,000)

By chapter 54, section 1, of the laws of 2000:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of medical facilities, departmental administrative costs including liabilities incurred prior to April 1, 2000 (10M200MC) ... 15,000,000 ......................... (re. $4,431,000)

Medical Facilities Purpose

By chapter 54, section 1, of the laws of 2000:
For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development costs, including related departmental administrative costs, for the development of one 750 cell maximum security facility located in the county of Seneca (10E398H5) ... 180,000,000 ...... (re. $90,639,000)

Expansion Purpose

By chapter 54, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 1999:
For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development cost, including related departmental administrative costs, for the development of one 750 cell maximum security facility located in the county of Franklin. No funds may be expended from this appropriation for construction until the commissioner of the department of correctional services has advised in writing the speaker of the assembly and the temporary president of the senate, not earlier than January 8, 1998, that such facility is required by reason of the number of inmates under the custody of the department of correctional services serving sentences for violent felony offenses as defined in section 70.02 of the penal law and the projected number of inmates convicted of violent felony offenses as defined in section 70.02 of the penal law awaiting transfer to the custody of the department pursuant to section 430.20 of the criminal procedure law, exceeds the current and projected capacity of the department to safely confine such inmates.
DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

Notwithstanding any provision of law to the contrary, the comptroller shall make a final written determination with respect to approval of any contract made pursuant to this appropriation within 30 days of the submission of any such contract to his or her office unless the comptroller shall notify, in writing, the state agency, department, board, officer, commission, or institution, prior to the expiration of such 30 day period, and for good cause, of the need for an extension of not more than 15 days, or a reasonable period of time agreed to by such state agency, department, board, officer, commission, or institution (10E397H5) ... 130,000,000 ............ (re. $28,828,000)

Capital Projects Fund

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1999:
For payment by the state for the New York city watershed protection projects including liabilities incurred prior to April 1, 1999 (10G69906) ... 3,000,000 ......................... (re. $23,000)

URBAN DEVELOPMENT CORPORATION (UDC) FINANCED AND OTHER NEW FACILITY CAPACITY EXPANSION (CCP)

Correctional Facilities Capital Improvement Fund - 399

New Facilities Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 1997:
For the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities as specified in the following schedule. A portion of the amounts included within this appropriation, subject to the approval of the director of the budget, shall be made available for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purposes of this appropriation (10AA8907) ...................... 663,000,000 ......................... (re. $246,156,000)

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>To provide alterations and improvements</td>
<td>3,400</td>
</tr>
<tr>
<td>to various facility heating distribution systems</td>
<td></td>
</tr>
<tr>
<td>Arthur Kill Correctional Facility, to provide alterations and improvements</td>
<td>12,900</td>
</tr>
<tr>
<td>to replace existing housing</td>
<td>2,000</td>
</tr>
<tr>
<td>Butler and Moriah Shock Incarceration</td>
<td></td>
</tr>
<tr>
<td>Facilities, to supplement available</td>
<td></td>
</tr>
<tr>
<td>appropriations to provide capacity for</td>
<td></td>
</tr>
<tr>
<td>approximately 250 inmates each in the</td>
<td></td>
</tr>
<tr>
<td>Town of Butler/Wolcott, Wayne County</td>
<td></td>
</tr>
<tr>
<td>and the Town of Moriah, Essex County</td>
<td>2,000</td>
</tr>
<tr>
<td>For the development of one new medium security facility to provide capacity for approximately 1,200 inmates on the grounds of the South Campus of the Rome Developmental Center</td>
<td>77,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1. Groveland Correctional Facility, alterations and improvements to provide additional capacity for approximately 600 inmates...................................... 21,300

2. For the development of three new medium security facilities to provide capacity for approximately 750 inmates at each of the following locations:
   (1) Town of Wawarsing/Napanoch, Ulster County
   (2) Town of Groveland, Livingston County
   (3) Town of Gouverneur, St. Lawrence County ..................................... 202,000

3. For the development of three new medium security facilities to provide capacity for approximately 750 inmates at each of the following locations:
   (1) Town of Wawarsing/Napanoch, Ulster County
   (2) Town of Groveland, Livingston County
   (3) Town of Gouverneur, St. Lawrence County ..................................... 10,000

4. For the development of two new medium security facilities to provide capacity for approximately 1,500 inmates at each of the following locations:
   (1) Town of Friendship, Allegany County
   (2) Fulton County ........................................ 130,000

5. For the development of an "alcohol and substance abuse treatment facility" as defined in subdivision 17 of section 2 of the correction law for approximately 750 inmates, or a new maximum security facility to provide capacity for approximately 1,500 inmates at the following location: Town of Romulus, Seneca County ........ 56,400

6. For the development of six "alcohol and substance abuse treatment correctional annexes" as defined in subdivision 18 of section 2 of the correction law, each housing a capacity of approximately 200 inmates at the following locations:
   (1) Town of Portland, Chautauqua County
   (2) Town of Johnstown, Fulton County
   (3) Town of Chateaugay, Franklin County
   (4) Town of Butler/Wolcott, Wayne County
   (5) Town of Marcy, Oneida County ................. 90,000

7. For the development of one additional "alcohol and substance abuse treatment correctional annex" as defined in subdivision 18 of section 2 of the correction law housing a capacity of approximately 200 inmates, or a new maximum security facility to provide capacity for approximately 1,500 inmates at the following location:
   Town of Hounsfield, Jefferson County............. 20,000

8. To provide temporary structures for the emergency housing of approximately 3,000 inmates ............................................. 15,000
DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 For the payment of liabilities and court
2 judgements related to all construction
3 projects ........................................ 3,000
4
5 Total ........................................ 643,000
6
7
8
CRIME VICTIMS BOARD
STATE OPERATIONS AND AID TO LOCALITIES  2005-06

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,332,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>38,448,000</td>
<td>35,367,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>32,018,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>73,798,000</td>
<td>35,367,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,332,000</td>
<td>0</td>
<td>0</td>
<td>3,332,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>1,925,000</td>
<td>36,523,000</td>
<td>0</td>
<td>38,448,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>927,000</td>
<td>31,091,000</td>
<td>0</td>
<td>32,018,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,184,000</td>
<td>67,614,000</td>
<td>0</td>
<td>73,798,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 6,184,000

<table>
<thead>
<tr>
<th></th>
<th>State Purposes Account - 003</th>
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</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,115,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>217,000</td>
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<tr>
<td>Program account subtotal</td>
<td>3,332,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Federal Operating Grants Account - 290</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>704,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>268,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>345,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,318,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Crime Victims Assistance Account</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>284,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>225,000</td>
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<tr>
<td>Fringe benefits</td>
<td>98,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>607,000</td>
</tr>
</tbody>
</table>
### CRIME VICTIMS BOARD

**STATE OPERATIONS AND AID TO LOCALITIES  2005-06**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For service and expenses of the crime victims board</td>
<td>105,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>105,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>361,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>362,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>87,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>12,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>822,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PAYMENTS TO VICTIMS PROGRAM</td>
<td>35,523,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payments to victims in accordance with the federal crime control act of 1984</td>
<td>11,523,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,523,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law up to $700,000 of which may be used to expedite crime victims claim processing</td>
<td>24,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>VICTIMS AND WITNESS ASSISTANCE PROGRAM</td>
<td>32,091,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For victim and witness assistance in accordance with the federal crime control act of 1984 including transfers to federal fund state operations for the crime victims board and suballocations to other state</td>
<td>32,091,000</td>
</tr>
</tbody>
</table>
agencies' federal funds - state operations
pursuant to an allocation plan subject to
the approval of the director of the budget

........................................ 25,000,000

Program account subtotal .......... 25,000,000

---------------

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account

For services and expenses of programs
providing services to crime victims and
witnesses, whether operated by a communi-
ty-based agency or a government agency,
including suballocations to other state
agencies' state operations, pursuant to an
allocation plan subject to the approval of
the director of the budget ............... 7,051,000

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Program account subtotal .......... 7,051,000

---------------

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
CVB-Gifts and Bequests Account

For services and expenses associated with
gifts and bequests to the crime victims
board ........................................ 40,000

---------------

Program account subtotal .......... 40,000

---------------

Total new appropriations for state operations and aid to
localities ........................................ 73,798,000

==============
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2005-06

1 VICTIMS AND WITNESS ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal / Aid to Localities
3 Federal Operating Grants Fund - 290
4 Crime Victims Assistance Account

5 By chapter 50, section 1, of the laws of 2004:
6 For victim and witness assistance in accordance with the federal crime
7 control act of 1984 including transfers to federal fund state
8 operations for the crime victims board and suballocations to other
9 state agencies' federal funds - state operations pursuant to an
10 allocation plan subject to the approval of the director of the budget ... 25,000,000 ......................... (re. $24,974,000)

11 By chapter 50, section 1, of the laws of 2003:
12 For victim and witness assistance in accordance with the federal crime
13 control act of 1984 including transfers to federal fund state oper-
14 ations for the crime victims board and suballocations to other state
15 agencies' federal funds - state operations pursuant to an allocation
16 plan subject to the approval of the director of the budget .........
17 25,000,000 ........................................ (re. $8,332,000)

18 By chapter 50, section 1, of the laws of 2002:
19 For victim and witness assistance in accordance with the federal crime
20 control act of 1984 including transfers to federal fund state oper-
21 ations for the crime victims board and suballocations to other state
22 agencies' federal funds - state operations pursuant to an allocation
23 plan subject to the approval of the director of the budget .........
24 25,000,000 ........................................ (re. $2,061,000)

25 Total reappropriations for state operations and aid to
26 localities ........................................... 35,367,000

27 ===============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>172,831,000</td>
<td>93,489,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>148,360,000</td>
<td>586,078,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>28,550,000</td>
<td>28,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>349,741,000</td>
<td>707,867,100</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>47,387,000</td>
<td>125,444,000</td>
<td>0</td>
<td>172,831,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>90,310,000</td>
<td>58,050,000</td>
<td>0</td>
<td>148,360,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>10,650,000</td>
<td>17,900,000</td>
<td>0</td>
<td>28,550,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>148,347,000</td>
<td>201,394,000</td>
<td>0</td>
<td>349,741,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** .................................................. 17,919,000

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>5,421,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>7,262,000</td>
</tr>
</tbody>
</table>

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For suballocation to the office of the state comptroller for services and expenses of the justice court fund</td>
<td>210,000</td>
</tr>
<tr>
<td>For services and expenses of the state's match requirement for the anti-drug abuse act</td>
<td>1,009,000</td>
</tr>
<tr>
<td>For services and expenses of production and distribution of sexual offense evidence collection kits</td>
<td>90,000</td>
</tr>
<tr>
<td>For services and expenses for the state's share of administrative costs of juvenile justice planning and program assistance</td>
<td>313,000</td>
</tr>
<tr>
<td>For services and expenses for the state's share of the juvenile accountability incentive block grant program and the local law enforcement block grant program pursuant to an allocation plan subject to the approval of the director of the budget. Funds may be transferred to other state agencies to support state agency expenditures associated with this program</td>
<td>414,000</td>
</tr>
<tr>
<td>For services and expenses of a community crime prevention program</td>
<td>200,000</td>
</tr>
</tbody>
</table>
## Division of Criminal Justice Services
### State Operations and Aid to Localities 2005-06

1. For services and expenses related to automated speed enforcement in work zones .... 3,000,000
2. Available for maintenance undistributed .. 5,236,000
3. Program account subtotal ............... 17,919,000
4. FUNDING AND PROGRAM ASSISTANCE PROGRAM ................... 284,704,000

5. General Fund / Aid to Localities
6. Local Assistance Account - 001

7. For criminal justice aid pursuant to an allocation plan developed and implemented by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget according to the following:
   - Services and expenses related to the prosecution of capital crimes pursuant to section 707 of the county law and section 837-l of the executive law, and the provision of continuing legal education, training, advice and assistance for prosecutors including training contracts with the New York state district attorneys association and the New York prosecutors training institute ....................... 2,826,000
   - For services and expenses related to prosecutorial services according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget ............................... 17,090,000
   - For payment of state aid to counties pursuant to section 700 of the county law for salaries of district attorneys. Notwithstanding any other provisions of law, the moneys from this appropriation shall be apportioned in amounts to be determined by the percent of the total cost to each county for district attorney salaries as reimbursed by the state in fiscal year 1998-99, including payments for prior year liabilities ............................... 2,588,000
   - For payment of state aid to counties for salaries of district attorneys. Notwithstanding any provisions of section 700 of the county law, any county having a population of less than 40,000, the board of supervisors of which has designated the office of district attorney as a full time position and which has fixed the salary of the district attorney at a sum equal to the amount paid to the county judge of such county, shall within the amounts appropriated, be entitled to a payment up to the sum of $61,800 ............................... 339,000
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES  2005-06

1  For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000 .......... 1,292,000

2  Payment of state aid for expenses of the special narcotics prosecutor ............. 1,150,000

3  For payment of state aid for expenses of crime laboratories in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget. Some funds herein appropriated may be provided to state-run laboratories ....... 4,247,000

4  For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests .................................... 715,000

5  For payment of state aid for defense services in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ............ 11,174,000

6  For services and expenses of the drug diversion program in accordance to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget ... 861,000

7  D.A.R.E. Funds herein appropriated may be used to support state agency training activities and coordinated purchase of workbooks and related educational materials for distribution to local school districts. Funds may also be used to provide training to law enforcement executives .............................................. 285,000

8  For services and expenses of operation IMPACT in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ............... 6,259,000
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES  2005-06

1 For services and expenses of the road to recovery program, including alternatives to incarceration, drug treatment programs, and transitional services. Notwithstanding any inconsistent provision of law, funds may be transferred to the office of alcoholism and substance abuse services for aid to localities expenses associated with this program .......................... 4,515,000

For payment of state aid to counties and the city of New York for the operation of local probation departments subject to the approval of the director of the budget. Notwithstanding any other provisions of law, the reimbursement rate for state aid to counties and the city of New York shall not exceed 46.5 percent of approved expenditures incurred by said counties and the city of New York. The moneys hereby appropriated are available to reimburse localities for services provided during the 2005 calendar year ................... 46,584,000

For services and expenses of the intensive supervision program ...................... 5,996,000

For services and expenses related to programs that provide juvenile intensive supervision probation. The division of criminal justice services shall enter into agreements to provide for locally administered "juvenile intensive supervision programs" for youth adjudicated juvenile delinquents arising from a fact-finding pursuant to article 3 of the family court act whereupon such adjudication was for an offense other than a violent felony offense as described in paragraphs (a) and (b) of subdivision 1 of section 70.02 of the penal law and whereupon the court made a finding at the time of such adjudication that such youth suffered from an alcohol or drug dependency at the time of the offense. Such programs shall be characterized by caseloads of no more than one officer to fifteen families, officer training in family intervention techniques, youth supervision and delinquency prevention, and a minimum of five contacts during the initial three weeks of supervision. Where practicable, community services shall be required during the first six months of supervision. Where appropriate, this program shall include the referral of juveniles to available drug and alcohol treatment, mental health and other appropriate services during the first six months of supervision. Funds shall be available for up to one hundred percent of program costs incurred and awarded on a competitive basis to local probation departments, including existing juvenile
<p>| | | |</p>
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<thead>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>intensive supervision programs. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs ...</td>
<td>1,211,000</td>
</tr>
<tr>
<td>2</td>
<td>For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York for approved programs shall be available in the same proportion of the appropriation as was received during the preceding fiscal year</td>
<td>4,522,000</td>
</tr>
<tr>
<td>3</td>
<td>For payment to programs which serve as alternatives to incarceration</td>
<td>5,079,000</td>
</tr>
<tr>
<td>4</td>
<td>For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget</td>
<td>2,368,000</td>
</tr>
<tr>
<td>5</td>
<td>For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies pursuant to a plan developed by the division of criminal justice services and the department of correctional services</td>
<td>1,140,000</td>
</tr>
<tr>
<td>6</td>
<td>For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of criminal justice services and the department of correctional services and the division of parole. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, up to $750,000 to the division of parole for high impact incarceration programs in the following counties: Monroe, Erie, Onondaga, Schenectady, Westchester, Suffolk and Nassau. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services</td>
<td>1,403,000</td>
</tr>
<tr>
<td>Division of Criminal Justice Services</td>
<td>State Operations and Aid to Localities 2005-06</td>
<td></td>
</tr>
<tr>
<td>---------------------------------------</td>
<td>-----------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to alternatives to incarceration programs for public assistance recipients and eligible individuals whose incomes do not exceed 200 percent of the federal poverty level.</td>
<td>3,800,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>125,444,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Anti-Terrorism and Effective Death Penalty Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the state identification systems program including but not limited to the purchase of equipment to upgrade DNA databank testing, training for DNA scientists, and improvement of New York's latent fingerprint component of the state automated fingerprint identification system.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2005 to September 30, 2006</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Challenge Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with the juvenile justice and delinquency prevention challenge account. Funds herein appropriated may be used to support state operations expenditures associated with state agency program grants in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2005 to September 30, 2006</td>
<td>800,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>800,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Crime Identification and Technology Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be used for program administration.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2004 to September 30, 2005</td>
<td>14,000,000</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

Program account subtotal  ..........  14,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

For services and expenses of drug, violence, and crime control and prevention programs pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds appropriated herein may be used to support grants to local governments, program administration, and be suballocated to other state agencies.

For the grant period October 1, 2004 to September 30, 2005  ..........  21,700,000

Program account subtotal  ..........  21,700,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Accountability Incentive Block Grant Account

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.

For the grant period October 1, 2004 to September 30, 2005  ..........  3,200,000

Program account subtotal  ..........  3,200,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Accountability Incentive Block Grant Account

For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.
For the grant period October 1, 2004 to September 30, 2005 ....................... 7,000,000

Program account subtotal ............... 7,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. Funds may be used to support grants with locals and may be transferred to federal funds - aid to localities and to other state agencies to support local projects:

For the grant period October 1, 2005 to September 30, 2006 ....................... 2,250,000

Program account subtotal ............... 2,250,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For the grant period October 1, 2005 to September 30, 2006 ....................... 3,300,000

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account:
For the grant period October 1, 2005 to
September 30, 2006 ....................... 3,000,000
                    --------------
Program account subtotal ............... 6,300,000
                    --------------

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Program
Discretionary Account

For services and expenses related to the
federal juvenile justice and delinquency
prevention program, pursuant to an expend-
titure plan developed by the commissioner
of the division of criminal justice
services and approved by the director of
the budget. A portion of the funds herein
appropriated may be used for program
administration. Funds may be transferred
to other state agencies federal fund -
state operations to support state agency
expenditures associated with this grant.
Funds may also be used to support local
projects.

For the grant period October 1, 2004 to
September 30, 2005 ....................... 250,000
                    --------------
Program account subtotal ............... 250,000
                    --------------

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Discretionary Account

Funds herein appropriated may be used to
support state agency programs and to
support local projects:

For the grant period October 1, 2004 to
September 30, 2005 ....................... 17,800,000
For the grant period October 1, 2005 to
September 30, 2006 ....................... 53,310,000
                    --------------
Program account subtotal ............... 71,110,000
                    --------------

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Violence Against Women Discretionary Account

For services and expenses related to the
federal violence against women program
pursuant to an expenditure plan developed
by the commissioner of the division of
criminal justice services and approved by
the director of the budget. Funds may also
be transferred to other state agencies to
support state agency expenditures associ-
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

For the grant period October 1, 2004 to September 30, 2005 ....................... 5,000,000

Program account subtotal ............... 5,000,000

Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290
Violence Against Women Account

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may also be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with violence against women programs:

For the grant period October 1, 2004 to September 30, 2005 ....................... 8,250,000

Program account subtotal ............... 8,250,000

Special Revenue Funds - Other / State Operations

Combined Gifts, Grants and Bequests Fund - 020
Gifts and Bequests Account

For services and expenses associated with gifts and bequests to the division of criminal justice services ................ 200,000

Program account subtotal ............... 200,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
CJS - Conference and Signs Account

For services and expenses related to conferences, including training conferences, sponsored by the division of criminal justice services and for the purchase of crime prevention signs by the division of criminal justice services and expenses pertaining to printing and distributing publications ......................... 300,000

Program account subtotal ............... 300,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

1. Special Revenue Funds - Other / Aid to Localities
2. Miscellaneous Special Revenue Fund - 339
3. Crimes Against Revenue Program Account

4. For reimbursement to district attorneys who
participate in the crimes against revenue
program in accordance with an allocation
plan developed by the commissioner of the
division of criminal justice services and
approved by the director of the budget ... 5,000,000

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Program account subtotal ............... 5,000,000

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2. Special Revenue Funds - Other / Aid to Localities
3. Miscellaneous Special Revenue Fund - 339
4. Drug Enforcement Task Force Account

5. For distribution to the state's political
subdivisions and for services and expenses
of the drug enforcement task forces ...... 400,000

---------------------
Program account subtotal ............... 400,000

---------------------

2. Special Revenue Funds - Other / Aid to Localities
3. Miscellaneous Special Revenue Fund - 339
4. Legal Services Assistance Account

5. For services, expenses or reimbursement of
expenses incurred by local government
agencies and/or not-for-profit providers
or their employees providing civil or
criminal legal services; provided, how-
ever, no funds shall be allocated from
this amount until a memorandum of under-
standing is agreed to by the governor and
the majority leader of the senate ........ 3,000,000

6. For services, expenses or reimbursement of
expenses incurred by local government
agencies and/or not-for-profit providers
or their employees providing civil or
criminal legal services; provided, how-
ever, no funds shall be allocated from
this amount until a memorandum of under-
standing is agreed to by the governor and
the speaker of the assembly ............. 3,000,000

7. For services and expenses related to prose-
cutorial and defense services associated
with sex offender risk-level determination
hearings ........................................ 1,800,000

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Program account subtotal ............... 7,800,000

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2. Special Revenue Funds - Other / Aid to Localities
3. State Police and Motor Vehicle Law Enforcement
Fund - 354
4. Local Agency Law Enforcement Account
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For services and expenses associated with
2 local anti-auto theft programs pursuant to
3 an expenditure plan developed by the
4 commissioner of the division of criminal
5 justice services and approved by the
6 director of the budget and in accordance
7 with section 89-d of the state finance
8 law. Notwithstanding any provision of law
9 to the contrary, up to 7 percent of this
10 amount may be used for program adminis-
11 tration ................................. 4,700,000
12
13 Program account subtotal ............... 4,700,000
14
15 OFFICE OF JUSTICE SYSTEMS ............... 2,542,000
16
17 General Fund / State Operations
18 State Purposes Account - 003
19
20 Personal service ......................... 2,393,000
21 Nonpersonal service ....................... 149,000
22
23 OFFICE OF PUBLIC SAFETY ............... 4,577,000
24
25 General Fund / State Operations
26 State Purposes Account - 003
27
28 Personal service ......................... 3,249,000
29 Nonpersonal service ....................... 378,000
30
31 Program account subtotal ............... 3,627,000
32
33 Special Revenue Funds - Other / State Operations
34 Combined Gifts, Grants and Bequests Fund - 020
35 Missing Children's Clearinghouse Account
36
37 For services and expenses associated with
38 grants, gifts and bequests to the division
39 of criminal justice services for missing
40 children .................................. 950,000
41
42 Program account subtotal ............... 950,000
43
44 OPERATIONS AND SYSTEMS PROGRAM ............... 39,999,000
45
46 General Fund / State Operations
47 State Purposes Account - 003
48
49 Personal service ......................... 16,101,000
50 Nonpersonal service ....................... 7,198,000
51
52 Program account subtotal ............... 23,299,000
53
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1. Special Revenue Funds - Federal / State Operations
2. Federal Operating Grants Fund - 290
3. Crime Identification and Technology Account

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.

For the grant period October 1, 2004 to September 30, 2005: 7,500,000

Program account subtotal: 7,500,000

2. Special Revenue Funds - Other / State Operations
3. Miscellaneous Special Revenue Fund - 339
4. Fingerprint Identification and Technology Account

Maintenance undistributed for services and expenses associated with the collection and dissemination of information to criminal justice agencies including enhancement of fingerprint identification and statewide law enforcement information systems according to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget and including suballocation to other state agencies: 9,200,000

Program account subtotal: 9,200,000

Total new appropriations for state operations and aid to localities: 349,741,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

ADMINISTRATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 50, section 1, of the laws of 2004:

Maintenance undistributed
For services and expenses of the state's match requirement for the anti-drug abuse act ... 1,009,000 .................. (re. $1,009,000)
For services and expenses of production and distribution of sexual offense evidence collection kits ... 90,000 ............. (re. $90,000)
For services and expenses for the state's share of administrative costs of juvenile justice planning and program assistance ...........
313,000 ............................................. (re. $313,000)
For services and expenses for the state's share of the juvenile accountability incentive block grant program and the local law enforcement block grant program pursuant to an allocation plan subject to the approval of the director of the budget. Funds may be transferred to other state agencies to support state agency expenditures associated with this program ...... 414,000 .......... (re. $414,000)
For services and expenses of the livery vehicle safety training program ... 200,000 .......................... (re. $200,000)

By chapter 50, section 1, of the laws of 2003:

Maintenance undistributed
For services and expenses of the state's match requirement for the anti-drug abuse act ... 954,000 ..................... (re. $744,000)
For services and expenses of production and distribution of sexual offense evidence collection kits ... 90,000 ............. (re. $13,000)
For services and expenses for the state's share of administrative costs of juvenile justice planning and program assistance ...........
313,000 ............................................. (re. $313,000)
For services and expenses for the state's share of the juvenile accountability incentive block grant program pursuant to an allocation plan subject to the approval of the director of the budget. Funds may be transferred to other state agencies to support state agency expenditures associated with this program .................... 404,000 .................. (re. $404,000)

By chapter 50, section 1, of the laws of 2002:

Maintenance undistributed
For services and expenses of the state's match requirement for the anti-drug abuse act ... 954,000 ..................... (re. $215,000)
For services and expenses for the state's share of administrative costs of juvenile justice planning and program assistance ...........
313,000 ............................................. (re. $86,000)
For services and expenses for the state's share of the juvenile accountability incentive block grant program pursuant to an allocation plan subject to the approval of the director of the budget. Funds may be transferred to other state agencies to support state agency expenditures associated with this program .................... 404,000 .................. (re. $404,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses for the state's share of the juvenile accountability incentive block grant program pursuant to an allocation plan subject to the approval of the director of the budget. Funds may be transferred to other state agencies to support state agency expenditures associated with this program .................... 403,700 .................. (re. $160,000)
By chapter 54, section 1, of the laws of 2000:
For services and expenses for the state's share of the juvenile accountability incentive block grant program pursuant to an allocation plan subject to the approval of the director of the budget. Funds may be transferred to other state agencies to support state agency expenditures associated with this program ..................... 403,700 ............................................. (re. $45,000)

403,700 ............................................. (re. $45,000)

FUNDING AND PROGRAM ASSISTANCE PROGRAM

By chapter 50, section 1, of the laws of 2004:
For criminal justice aid pursuant to an allocation plan developed and implemented by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget according to the following:

Services and expenses related to the prosecution of capital crimes pursuant to section 707 of the county law and section 837-1 of the executive law, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of capital cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute ... 2,826,000 .................. (re. $2,826,000)

For services and expenses related to prosecutorial services according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget ... 17,090,000 ............................ (re. $17,090,000)

For payment of state aid to counties pursuant to section 700 of the county law for salaries of district attorneys. Notwithstanding any other provisions of law, the moneys from this appropriation shall be apportioned in amounts to be determined by the percent of the total cost to each county for district attorney salaries as reimbursed by the state in fiscal year 1998-99, including payments for prior year liabilities ... 2,588,000 ............................... (re. $2,588,000)

For payment of state aid to counties for salaries of district attorneys. Notwithstanding any provisions of section 700 of the county law, any county having a population of less than 40,000, the board of supervisors of which has designated the office of district attorney as a full time position and which has fixed the salary of the district attorney at a sum equal to the amount paid to the county judge of such county, shall within the amounts appropriated, be entitled to a payment up to the sum of $61,800 ............................. 339,000 ............................................. (re. $339,000)

For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000 ... 1,292,000 ......... (re. $1,292,000)

Payment of state aid for expenses of the special narcotics prosecutor ... 1,150,000 ............................................. (re. $1,150,000)

For payment of state aid for expenses of crime laboratories in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget. Some funds herein appropriated may be provided to state-run laboratories .......................... 4,247,000 ............................................. (re. $4,247,000)

For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state
parks commissions for the purchase of ballistic soft body armor
vests, such sum shall be payable on the audit and warrant of the
state comptroller on vouchers certified by the commissioner of the
division of criminal justice services and the chief administrative
officer of the municipal corporation, public authority, or state
corporate body in which the purchase of such vests occurs... 715,000 
(re. $715,000)

For payment of state aid for defense services in accordance with a
distribution plan developed at the discretion of the commissioner of the
division of criminal justice services and approved by the director of the budget...
... 11,174,000 (re. $11,174,000)

For services and expenses of the drug diversion program in accordance
to a plan developed by the commissioner of the division of criminal
justice services and approved by the director of the budget...
... 861,000 (re. $861,000)

D.A.R.E. Funds herein appropriated may be used to support state agency
training activities and coordinated purchase of workbooks and
related educational materials for distribution to local school
districts. Funds may also be used to provide training to law
enforcement executives...
... 285,000 (re. $285,000)

For services and expenses of the street crime enforcement program in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget...
... 888,000 (re. $888,000)

For services and expenses of a state match requirement. Funding may be
used to support state operations expenditures associated with the
program...
... 71,000 (re. $71,000)

For services and expenses of the road to recovery program, including
alternatives to incarceration, drug treatment programs, transitional
services. Notwithstanding any inconsistent provision of law, funds
may be transferred to the office of alcoholism and substance abuse
services for expenses in aid to localities and state operations
associated with this program...
... 1,415,000 (re. $1,415,000)

For additional services and expenses of the road to recovery program,
including alternatives to incarceration, drug treatment programs,
transitional services. Notwithstanding any inconsistent provision of
law, funds may be transferred to the office of alcoholism and
substance abuse services for expenses in aid to localities and state
operations associated with this program...
... 500,000 (re. $500,000)

The appropriation made by chapter 50, section 1, of the laws of 2004, to
the division of probation and correctional alternatives, community
corrections program, is hereby transferred to the division of
criminal justice services, funding and program assistance program:

For services and expenses related to programs that provide juvenile
intensive supervision probation. The division of probation and corre-
tional alternatives shall enter into agreements to provide for
locally administered "juvenile intensive supervision programs" for
youth adjudicated juvenile delinquents arising from a fact-finding
pursuant to article 3 of the family court act whereupon such ad-
judication was for an offense other than a violent felony offense as
described in paragraphs (a) and (b) of subdivision 1 of section
70.02 of the penal law and whereupon the court made a finding at the
time of such adjudication that such youth suffered from an alcohol
or drug dependency at the time of the offense. Such programs shall
be characterized by caseloads of no more than one officer to fifteen
families, officer training in family intervention techniques, youth
supervision and delinquency prevention, and a minimum of five con-
tacts during the initial three weeks of supervision. Where practic-
able, community services shall be required during the first six
months of supervision. Where appropriate, this program shall include
the referral of juveniles to available drug and alcohol treatment,
mental health and other appropriate services during the first six months of supervision. Funds shall be available for up to one hundred percent of program costs incurred and awarded on a competitive basis to local probation departments, including existing juvenile intensive supervision programs. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs ... 1,211,000 ................ (re. $1,211,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York for approved programs shall be available in the same proportion of the appropriation as was received during the preceding fiscal year ...

4,522,000 ........................................ (re. $4,522,000)

For payments to programs which serve as alternatives to incarceration, to the following entities and up to the amounts indicated according to the following subschedule: ... 5,079,000 .. (re. $4,921,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget ... 2,368,000 ........................................... (re. $2,368,000)

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services ... 1,140,000 ....................... (re. $1,140,000)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services and the division of parole. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, up to $1,211,000 to the division of parole for relapse prevention programs and high impact incarceration programs in the following counties: Monroe, Erie, Onondaga, Schenectady, Westchester, Suffolk and Nassau. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services...

1,864,000 ........................................ (re. $1,864,000)

By chapter 50, section 1, of the laws of 2003:
For criminal justice aid pursuant to an allocation plan developed and implemented by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget according to the following:

Services and expenses related to the prosecution of capital crimes pursuant to section 707 of the county law and section 837-1 of the executive law, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of capital cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute ... 2,975,000 ....................... (re. $2,975,000)

For payment of state aid to counties pursuant to section 700 of the county law for salaries of district attorneys. Notwithstanding any other provisions of law, the moneys from this appropriation shall be apportioned in amounts to be determined by the percent of the total
cost to each county for district attorney salaries as reimbursed by
the state in fiscal year 1998-99, including payments for prior year
liabilities ... 2,724,000 .................................... (re. $25,000)
For payment of state aid to counties for salaries of district attor-
neys. Notwithstanding any provisions of section 700 of the county
law, any county having a population of less than 40,000, the board
of supervisors of which has designated the office of district attor-
ney as a full time position and which has fixed the salary of the
district attorney at a sum equal to the amount paid to the county
judge of such county, shall within the amounts appropriated, be
entitled to a payment up to the sum of $61,800 .....................
357,000 ............................................. (re. $201,000)
For services and expenses related to prosecutorial services, to be
apportioned in equal amounts to the thirty-two counties which did
not receive aid for prosecutorial services according to the allo-
cation plan developed by the commissioner of the division of crimi-

nal justice services and approved by the director of the budget in
the state fiscal year 1999-2000 ... 1,360,000 ...... (re. $1,075,000)
For payment of state aid for expenses of crime laboratories in accord-
ance with a distribution plan developed at the discretion of the
commissioner of the division of criminal justice services and
approved by the director of the budget. Some funds herein appropri-
ated may be provided to state-run laboratories ..................
4,471,000 ............................................. (re. $3,228,000)
For reimbursement of the services and expenses of municipal corpo-
rations, public authorities, the division of state police, author-
ized police departments of state public authorities or regional
state park commissions for the purchase of ballistic soft body armor
vests, such sum shall be payable on the audit and warrant of the
state comptroller on vouchers certified by the commissioner of the
division of criminal justice services and the chief administrative
officer of the municipal corporation, public authority, or state
entity making requisition and purchase of such vests .............
753,000 ............................................. (re. $753,000)
For services and expenses for district attorney participation in the
drug treatment alternatives to prison program ....................
510,000 ............................................. (re. $10,000)
D.A.R.E. Funds herein appropriated may be used to support state agency
training activities and coordinated purchase of workbooks and
related educational materials for distribution to local school
districts ... 300,000 ........................................
(re. $75,000)
For services and expenses of the criminal gun possession prosecution
program in accordance with a distribution plan developed at the
discretion of the commissioner of the division of criminal justice
services and approved by the director of the budget ..............
510,000 ............................................. (re. $410,000)
For services and expenses related to referral, screening and treatment
of offenders for the Willard drug treatment campus .............
369,000 ............................................. (re. $211,000)
For services and expenses associated with a gun interdiction program
in accordance with a distribution plan developed at the discretion
of the commissioner of the division of criminal justice services and
approved by the director of the budget ... 425,000 .. (re. $425,000)
For services and expenses of the state match requirement for the ADAM
program. Funding may be used to support state operations expendi-
tures associated with the program ... 75,000 ........... (re. $75,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 54,
section 4, of the laws of 2003:
For services and expenses of the road to recovery program, including
alternatives to incarceration, drug treatment programs, transitional
services. Funds may also be transferred to the office of alcoholism and substance abuse services for the aforementioned program ........
1,415,000 ............................................. (re. $1,415,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 684, section 3, of the laws of 2003:

For services and expenses related to prosecutorial services according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget ... 17,989,000 ............................... (re. $266,000)

For payment of state aid for defense services in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ... 11,762,000 ............................... (re. $364,000)

The appropriation made by chapter 50, section 1, of the laws of 2003, to the division of probation and correctional alternatives, community corrections program, is hereby transferred to the division of criminal justice services, funding and program assistance program:

For services and expenses related to programs that provide juvenile intensive supervision probation. The division of probation and correctional alternatives shall enter into agreements to provide for locally administered "juvenile intensive supervision programs" for youth adjudicated juvenile delinquents arising from a fact-finding pursuant to article 3 of the family court act whereupon such adjudication was for an offense other than a violent felony offense as described in paragraphs (a) and (b) of subdivision 1 of section 70.02 of the penal law and whereupon the court made a finding at the time of such adjudication that such youth suffered from an alcohol or drug dependency at the time of the offense. Such programs shall be characterized by caseloads of no more than one officer to fifteen families, officer training in family intervention techniques, youth supervision and delinquency prevention, and a minimum of five contacts during the initial three weeks of supervision. Where practicable, community services shall be required during the first six months of supervision. Where appropriate, this program shall include the referral of juveniles to available drug and alcohol treatment, mental health and other appropriate services during the first six months of supervision. Funds shall be available for up to one hundred percent of program costs incurred and awarded on a competitive basis to local probation departments, including existing juvenile intensive supervision programs. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs ... 1,275,001 ............. (re. $432,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York for approved programs shall be available in the same proportion of the appropriation as was received during the preceding fiscal year ... 4,760,003 ............................... (re. $2,386,000)

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services ... 1,200,201 ............................ (re. $1,200,000)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services and the division of parole. Eligible services shall include but not be
limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, up to $1,500,000 to the division of parole for relapse prevention programs and high impact incarceration programs in the following counties: Monroe, Erie, Onondaga, Schenectady, Westchester, Suffolk and Nassau. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services ... 1,961,801 ................................................... (re. $269,000)

The appropriation made by chapter 50, section 1, of the laws of 2003, as amended by chapter 54, section 4, of the laws of 2003, to the division of probation and correctional alternatives, community corrections program, is hereby transferred to the division of criminal justice services, funding and program assistance program:

For payment to programs which serve as alternatives to incarceration, to the following entities and up to the amounts indicated according to the following sub-schedule ... ... 4,946,153 ... (re. $525,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget ...... 2,306,902 ............................................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2002:

For criminal justice aid pursuant to an allocation plan subject to the approval of the director of the budget according to the following:

Services and expenses related to the prosecution of capital crimes pursuant to section 707 of the county law and section 837-l of the executive law, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of capital cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute ... 3,500,000 .................. (re. $1,126,000)

For services and expenses related to prosecutorial services according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget ... 21,163,000 ......................... (re. $195,000)

For payment of state aid to counties for salaries of district attorneys. Notwithstanding any provisions of section 700 of the county law, any county having a population of less than 40,000, the board of supervisors of which has designated the office of district attorney as a full time position and which has fixed the salary of the district attorney at a sum equal to the amount paid to the county judge of such county, shall within the amounts appropriated, be entitled to a payment up to the sum of $61,800 ......................... 415,000 ............................................. (re. $200,000)

For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000 .................................... 1,600,000 ........................................... (re. $696,000)

For payment of state aid for expenses of crime laboratories .......... 5,260,000 ........................................... (re. $2,099,000)

For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional...
Division of Criminal Justice Services

State Operations and Aid to Localities - Reappropriations 2005-06

State Park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the State Comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests ............... 886,000 .................................................. (re. $476,000)

For payment of state aid for defense services ......................... 13,838,000 ............................................. (re. $2,000)

D.A.R.E. Funds herein appropriated may be transferred to state operations to support state agency training activities and coordinated purchase of workbooks and related educational materials for distribution to local school districts ... 300,000 ........... (re. $10,000)

For services and expenses of the:

Criminal Gun Possession Prosecution Program ......................... 600,000 .................................................. (re. $200,000)

For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus .................. 434,000 .................................................. (re. $3,000)

For services and expenses associated with a gun interdiction program ... 500,000 .................................................. (re. $500,000)

For services and expenses of the state match requirement for the ADAM program. Funding may be transferred to state operations to support state expenditures associated with the program ..................... 100,000 .................................................. (re. $15,000)

For services and expenses of the Road to Recovery Program, including alternatives to incarceration, drug treatment programs, transitional services. Funds may also be transferred to the office of alcoholism and substance abuse services for the aforementioned program .......... 1,430,000 .................................................. (re. $1,005,000)

By chapter 50, section 1, of the laws of 2001:

For services and expenses related to prosecutorial services according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget ... 21,163,000 .................................................. (re. $3,100)

For payment of state aid to counties pursuant to section 700 of the county law for salaries of district attorneys. Notwithstanding any other provisions of law, the moneys from this appropriation shall be apportioned in amounts to be determined by the percent of the total cost to each county for district attorney salaries as reimbursed by the state in fiscal year 1998-99, including payments for prior year liabilities ... 3,167,100 .................................................. (re. $193,000)

For payment of state aid to counties for salaries of district attorneys. Notwithstanding any provisions of section 700 of the county law, any county having a population of less than 40,000, the board of supervisors of which has designated the office of district attorney as a full time position and which has fixed the salary of the district attorney at a sum equal to the amount paid to the county judge of such county, shall within the amounts appropriated, be entitled to a payment up to the sum of $61,800 ................. 415,000 .................................................. (re. $193,000)

For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000 ... 1,600,000 ............. (re. $346,000)

For payment of state aid for expenses of crime laboratories .......... 5,259,400 .................................................. (re. $4,11,000)

For payment of state aid for defense services ......................... 13,837,300 .................................................. (re. $6,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

For services and expenses of the:

Criminal Gun Possession Prosecution Program .................................. (re. $190,000)

For services and expenses related to referral, screening and treatment
of offenders for the Willard drug treatment campus .................

For services and expenses associated with a gun interdiction program...

... 500,000 ......................................... (re. $500,000)

By chapter 54, section 1, of the laws of 2000:

For payment of state aid for expenses of crime laboratories ..........

5,259,400 ............................................ (re. $93,000)

For payment of state aid to counties for salaries of district attor- 
neys ... 415,000 .................................... (re. $537,000)

For services and expenses of the:

Victim Assistance, Criminal Prosecution, and Local Law enforcement

technology enhancement ... 307,100 ................................ (re. $208,000)

Criminal Gun Possession Prosecution Program .............................

Gun Trigger Lock Pilot Program ... 30,000 .................. (re. $30,000)

For services and expenses of:

NYC Medical Examiner - DNA Testing ... 200,000 ........ (re. $200,000)

Erie County Crime Laboratory - DNA Testing ..............................

200,000 ............................................... (re. $13,000)

By chapter 54, section 1, of the laws of 2000, as reappropriated by 
chapter 295, part C, section 1, of the laws of 2001:

For payment of state aid to counties pursuant to section 700 of the 
county law for salaries of district attorneys. Notwithstanding any 
other provisions of law, the moneys from this appropriation shall be 
apportioned in amounts to be determined by the percent of the total 
cost to each county for district attorney salaries as reimbursed by 
the state in fiscal year 1998-99, including payments for prior year 
liabilities ... 3,167,100 ................................ (re. $387,000)

For services and expenses related to prosecutorial services, to be 
apportioned in equal amounts to the thirty-two counties which did 
not receive aid for prosecutorial services according to the allo- 
cation plan developed by the commissioner of the division of crim- 
nal justice services and approved by the director of the budget in 
the state fiscal year 1999-2000 ... 1,600,000 ...... (re. $177,000)

By chapter 54, section 1, of the laws of 1999:

For services and expenses of:

Payment of state aid for expenses of crime laboratories ...........

5,259,400 ............................................... (re. $97,000)

For services and expenses related to prosecutorial services accord- 
ging to an allocation plan developed by the commissioner of the division 
of criminal justice services and approved by the director of the 
budget ... 21,163,000 ................................ (re. $54,000)

For services and expenses:

Associated with Finger Lakes Law enforcement ............................

100,000 ................................. (re. $51,000)

By chapter 54, section 1, of the laws of 1998:

Payment of state aid for expenses of crime laboratories ..............

5,259,400 ............................................... (re. $32,000)

By chapter 54, section 1, of the laws of 1997:

Payment of state aid for expenses of crime laboratories ..............

4,000,100 ............................................... (re. $16,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 54, section 1, of the laws of 1996:
2 Payment of state aid for expenses of crime laboratories ............
3 5,259,400 ................................................... (re. $28,000)
4
5 Special Revenue Funds - Federal / State Operations
6 Federal Operating Grants Fund - 290
7 Anti-Terrorism and Effective Death Penalty Account

8 By chapter 50, section 1, of the laws of 2004:
9 For services and expenses related to the state identification systems
10 program including but not limited to the purchase of equipment to
11 upgrade DNA databank testing, training for DNA scientists, and
12 improvement of New York's latent fingerprint component of the state
13 automated fingerprint identification system.
14 For the grant period October 1, 2004 to September 30, 2005 ........
15 1,000,000 ............................................. (re. $1,000,000)
16
17 By chapter 50, section 1, of the laws of 2003:
18 For services and expenses related to the state identification systems
19 program including but not limited to the purchase of equipment to
20 upgrade DNA databank testing, training for DNA scientists, and
21 improvement of New York's latent fingerprint component of the state
22 automated fingerprint identification system.
23 For the grant period October 1, 2003 to September 30, 2004 ........
24 450,000 ............................................. (re. $450,000)
25
26 By chapter 50, section 1, of the laws of 2002:
27 For services and expenses related to the state identification systems
28 program including but not limited to the purchase of equipment to
29 upgrade DNA databank testing, training for DNA scientists, and
30 improvement of New York's latent fingerprint component of the state
31 automated fingerprint identification system.
32 For the grant period October 1, 2001 to September 30, 2002 ........
33 115,000 ............................................. (re. $115,000)
34 For the grant period October 1, 2002 to September 30, 2003 ........
35 300,000 ............................................. (re. $300,000)
36
37 By chapter 50, section 1, of the laws of 2001:
38 For services and expenses related to the state identification systems
39 program including but not limited to the purchase of equipment to
40 upgrade DNA databank testing, training for DNA scientists, and
41 improvement of New York's latent fingerprint component of the state
42 automated fingerprint identification system.
43 For the grant period October 1, 2001 to September 30, 2002 ........
44 300,000 ............................................. (re. $300,000)
45
46 Special Revenue Funds - Federal / Aid to Localities
47 Federal Operating Grants Fund - 290
48 Challenge Account

49 By chapter 50, section 1, of the laws of 2004:
50 For services and expenses associated with the juvenile justice and
51 delinquency prevention challenge account. Funds herein appropriated
52 may be used to support state operations expenditures associated with
53 state agency program grants in accordance with a distribution plan
54 determined by the juvenile justice advisory group and affirmed by
55 the commissioner of the division of criminal justice services.
56 For the grant period October 1, 2002 to September 30, 2003 ........
57 300,000 ............................................. (re. $300,000)
58 For the grant period October 1, 2003 to September 30, 2004 ........
59 300,000 ............................................. (re. $300,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

For the grant period October 1, 2004 to September 30, 2005 ........... 800,000 ............................................. (re. $800,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses associated with the juvenile justice and
delinquency prevention challenge account. Funds herein appropriated
can be used to support state operations expenditures associated with
state agency program grants in accordance with a distribution plan
determined by the juvenile justice advisory group and affirmed by
the commissioner of the division of criminal justice services.

For the grant period October 1, 2003 to September 30, 2004 ........... 503,000 ............................................. (re. $503,000)

By chapter 50, section 1, of the laws of 2002:
For payment of federal aid to localities pursuant to the provisions of
public law 103-322, the violent crime control and law enforcement
For services and expenses associated with the juvenile justice and
delinquency prevention challenge account and for transfer to federal
fund - state operations for state agency program grants.
For the grant period October 1, 2001 to September 30, 2002 ........... 252,000 ............................................. (re. $252,000)
For the grant period October 1, 2002 to September 30, 2003 ........... 503,000 ............................................. (re. $400,000)

By chapter 50, section 1, of the laws of 2001, as amended by chapter 50,
section 1, of the laws of 2002:
For payment of federal aid to localities pursuant to the provisions of
public law 103-322, the violent crime control and law enforcement
For services and expenses associated with the challenge account and
for transfer to federal fund - state operations for state agency
program grants.
For the grant period October 1, 2000 to September 30, 2001 ........... 200,500 ............................................. (re. $75,000)
For the grant period October 1, 2001 to September 30, 2002 ........... 251,500 ............................................. (re. $175,000)

By chapter 54, section 1, of the laws of 2000:
For payment of federal aid to localities pursuant to the provisions of
public law 103-322, the violent crime control and law enforcement
For services and expenses associated with the challenge account and
for transfer to federal fund-state operations for state agency
program grants:
For the grant period October 1, 2000 to September 30, 2001 ........... 302,500 ............................................. (re. $75,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Identification and Technology Account

By chapter 50, section 1, of the laws of 2004:
For services and expenses related to identification technology grants
including, but not limited to, crime lab improvement and DNA
programs. A portion of these funds may be used for program admin-
istration.
For the grant period October 1, 2003 to September 30, 2004 ........... 14,000,000 ............................................. (re. $14,000,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

By chapter 50, section 1, of the laws of 2003:
For services and expenses related to the crime lab improvement program.
For the grant period October 1, 2002 to September 30, 2003 ...........
2,000,000 ................................................ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to the crime lab improvement program.
For the grant period October 1, 2001 to September 30, 2002 ...........
2,000,000 ................................................ (re. $2,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Domestic Incident Preparedness Account

By chapter 18, section 12, of the laws of 2004:
For services and expenses related to the domestic incident preparedness and state homeland security programs to combat weapons of mass destruction. Funds may be transferred to aid to localities and to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program.
For the grant period October 1, 2003 to September 30, 2004 ...........
20,000,000 ........................................... (re. $20,000,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses related to the domestic incident preparedness and state homeland security grant programs to combat weapons of mass destruction. Funds may be transferred to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds herein appropriated may be distributed to localities in accordance with a plan approved by the director of the budget.
For the grant period October 1, 2004 to September 30, 2005 ...........
200,000,000 ........................................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 684 of the laws of 2003:
For services and expenses related to the domestic incident preparedness to combat weapons of mass destruction. Funds may be transferred to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds herein appropriated may be distributed to localities in accordance with a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget.
For the grant period October 1, 2002 to September 30, 2003 ...........
51,300,000 ............................................ (re. $40,000,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
28,000,000 ............................................ (re. $3,000,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to the domestic incident preparedness program to combat weapons of mass destruction. Funds may be transferred to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program.
For the grant period October 1, 2001 to September 30, 2002 ...........
6,500,000 ............................................ (re. $1,000,000)
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<thead>
<tr>
<th>GRANT PERIOD</th>
<th>AMOUNT (RE. AMOUNT)</th>
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<td>12,000,000 (re. $7,000,000)</td>
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<tr>
<td>By chapter 50, section 1, of the laws of 2001:</td>
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<td>For services and expenses related to the domestic</td>
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<td>October 1, 2000 to September 30, 2001</td>
<td>6,000,000 (re. $1,000,000)</td>
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<td>By chapter 54, section 1, of the laws of 2000:</td>
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<tr>
<td>October 1, 1999 to September 30, 2000</td>
<td>5,500,000 (re. $200,000)</td>
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<td>other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds herein appropriated may be distributed to localities in accordance with a plan developed by the director of the office of public security and approved by the director of the budget. For the grant period October 1, 2003 to September 30, 2004 84,000,000 (re. $178,000)</td>
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<td>By chapter 50, section 1, of the laws of 2004:</td>
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<td>For services and expenses of the federal anti-drug</td>
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<td>abuse program pursuant to an expenditure plan</td>
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<td>suballocated to the division of state police and</td>
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<td>and $960,000, respectively.</td>
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<td>and $960,000, respectively.</td>
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</table>
division of criminal justice services and approved by the director of the budget. Funds may be used to support grants to local governments.

For the grant period October 1, 2002 to September 30, 2003 .......... 2,934,000 ........................................ (re. $2,500,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses of the federal anti-drug abuse program.
Funds may be used to support grants to local governments.
For the grant period October 1, 2001 to September 30, 2002 .......... 2,933,000 ......................................... (re. $1,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account-03, unless otherwise indicated as the Anti-Drug Abuse Secondary Account AA or CC:

By chapter 50, section 1, of the laws of 2004:
For payment of federal anti-drug moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget including suballocation to other state agencies in accordance with the following sub-schedule: ...
For the grant period October 1, 2003 to September 30, 2004 .......... 16,236,000 ....................................... (re. $16,236,000)
For services and expenses of regional drug enforcement task forces including suballocation to other state agencies.
For the grant period October 1, 2003 to September 30, 2004 .......... 2,712,000 ......................................... (re. $2,712,000)

By chapter 50, section 1, of the laws of 2003:
For payment of federal anti-drug moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget including suballocation to other state agencies in accordance with the following sub-schedule: ...
For the grant period October 1, 2002 to September 30, 2003 .......... 16,236,000 ........................................ (re. $16,236,000)
For services and expenses of regional drug enforcement task forces including suballocation to other state agencies.
For the grant period October 1, 2002 to September 30, 2003 .......... 2,712,000 ......................................... (re. $2,712,000)

By chapter 50, section 1, of the laws of 2002:
For payment of federal anti-drug moneys pursuant to an allocation plan subject to the approval of the director of the budget including suballocation to other state agencies in accordance with the following sub-schedule: ...
For the grant period October 1, 2001 to September 30, 2002 .......... 16,240,000 ........................................ (re. $7,500,000)

By chapter 382, part E, section 1, of the laws of 2001:
For payment of federal anti-drug moneys pursuant to an allocation plan subject to the approval of the director of the budget including suballocation to other state agencies according to the following sub-schedule: ...
For the grant period October 1, 2000 to September 30, 2001 .......... 15,760,000 ........................................ (re. $3,000,000)
By chapter 54, section 1, of the laws of 2000:
For payment of federal anti-drug moneys pursuant to an allocation plan subject to the approval of the director of the budget including suballocation to other state agencies in accordance with the following sub-schedule:
For the grant period October 1, 1999 to September 30, 2000 .................................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 1999:
For payment of federal anti-drug moneys pursuant to an allocation plan subject to the approval of the director of the budget including suballocation to other state agencies in accordance with the following sub-schedule:
For the grant period October 1, 1998 to September 30, 1999 .................................................. (re. $620,000)

By chapter 54, section 1, of the laws of 1998:
For payment of federal anti-drug moneys pursuant to an allocation plan subject to the approval of the director of the budget including suballocation to other state agencies:
For the grant period October 1, 1997 to September 30, 1998 .................................................. (re. $140,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses related to the Byrne memorial program in accordance with an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget.
For the grant period October 1, 2004 to September 30, 2005 .................................................. (re. $1,000,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses related to the Byrne memorial program in accordance with an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget.
For the grant period October 1, 2003 to September 30, 2004 .................................................. (re. $1,000,000)

By chapter 50, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002 .................................................. (re. $600,000)
For the grant period October 1, 2002 to September 30, 2003 .................................................. (re. $850,000)

By chapter 50, section 1, of the laws of 2001:
For the grant period October 1, 2001 to September 30, 2002 .................................................. (re. $250,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Forensic Laboratory Improvement Integrated DNA Account

By chapter 50, section 1, of the laws of 2001:
For grants to public forensic laboratories for acquisition of forensic laboratory equipment, provision of contractual services and train-
A portion of the funds herein appropriated may be suballocated to federal funds – state operations of the division of state police for forensic laboratory supplies, equipment and training. For the grant period October 1, 2001 to September 30, 2002 .......... 2,500,000 ......................................... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 2003 to September 30, 2004 ........... 3,200,000 ......................................... (re. $3,200,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 2002 to September 30, 2003 ........... 3,200,000 ......................................... (re. $3,200,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan approved by the director of the budget, provided however that up to 7 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 2001 to September 30, 2002 .......... 3,200,000 ......................................... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan approved by the director of the budget, provided however that up to 7 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 2000 to September 30, 2001 .......... 2,850,000 ......................................... (re. $1,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Accountability Incentive Block Grant Account
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 50, section 1, of the laws of 2004:
2 For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.
3 For the grant period October 1, 2003 to September 30, 2004 ...........
4 9,000,000 ......................................... (re. $9,000,000)

11 By chapter 50, section 1, of the laws of 2003:
12 For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.
13 For the grant period October 1, 2002 to September 30, 2003 ...........
14 9,000,000 ......................................... (re. $9,000,000)

21 By chapter 50, section 1, of the laws of 2002:
22 For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an expenditure plan approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.
23 For the grant period October 1, 2001 to September 30, 2002 ...........
24 9,000,000 ......................................... (re. $6,000,000)

31 By chapter 50, section 1, of the laws of 2001:
32 For payment of federal aid to localities juvenile justice block grant moneys pursuant to an expenditure plan approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.
33 For the grant period October 1, 2000 to September 30, 2001 ...........
34 8,550,000 ......................................... (re. $1,500,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account

41 By chapter 50, section 1, of the laws of 2004:
42 For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. Funds may be used to support grants with locals and may be transferred to federal funds - aid to localities and to other state agencies to support local projects:
43 For the grant period October 1, 2004 to September 30, 2005 ...........
44 2,250,000 ......................................... (re. $2,250,000)

51 By chapter 50, section 1, of the laws of 2003:
52 For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. Funds may be used to support grants with locals and may be transferred to federal funds - aid to localities and to other state agencies to support local projects:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

For the grant period October 1, 2003 to September 30, 2004 ...........
2,250,000 .......................................... (re. $2,250,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account pursuant to an expenditure
plan approved by the director of the budget. Funds may be used to
support grants with locals and may be transferred to federal funds -
aid to localities and to other state agencies to support local
projects:
For the grant period October 1, 2001 to September 30, 2002 ...........
1,400,000 .......................................... (re. $1,400,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
2,000,000 .......................................... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses associated with the DCJS crime control plan
account pursuant to an expenditure plan approved by the director of
the budget:
For the grant period October 1, 2000 to September 30, 2001 ...........
823,100 .............................................. (re. $75,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
787,500 ............................................. (re. $787,500)

By chapter 54, section 1, of the laws of 2000:
For services and expenses associated with the DCJS crime control plan
account pursuant to an expenditure plan approved by the director of
the budget:
For the grant period October 1, 2000 to September 30, 2001 ...........
751,900 ............................................. (re. $175,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account

By chapter 50, section 1, of the laws of 2004:
For payment of federal aid to localities pursuant to the provisions of
the federal juvenile justice and delinquency prevention act in ac-
cordance with a distribution plan determined by the juvenile justice
advisory group and affirmed by the commissioner of the division of
criminal justice services.
For the grant period October 1, 2004 to September 30, 2005 ...........
3,300,000 .......................................... (re. $3,300,000)
For payment of federal aid to localities pursuant to the provisions of
title V of the juvenile justice and delinquency prevention act of
1974, as amended for local delinquency prevention programs, includ-
ing sub-allocation to state operations for the administration of
this grant in accordance with a distribution plan determined by the
juvenile justice advisory group and affirmed by the commissioner of
the division of criminal justice services.
For services and expenses associated with the juvenile justice and
delinquency prevention formula account:
For the grant period October 1, 2004 to September 30, 2005 ...........
3,000,000 .......................................... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2003:
For payment of federal aid to localities pursuant to the provisions of
the federal juvenile justice and delinquency prevention act in
accordance with a distribution plan determined by the juvenile
justice advisory group and affirmed by the commissioner of the divi-
sion of criminal justice services.
<table>
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<tr>
<th>Date of Grant Period</th>
<th>Amount</th>
<th>Notes</th>
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<tbody>
<tr>
<td>October 1, 2003 to September 30, 2004</td>
<td>$3,300,000</td>
<td>Reappropriation</td>
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<tr>
<td>For payment of federal aid to localities pursuant to the provisions of Title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.</td>
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<td>$3,000,000</td>
<td>Reappropriation</td>
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<tr>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
<td>$2,000,000</td>
<td>Reappropriation</td>
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<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>$3,000,000</td>
<td>Reappropriation</td>
</tr>
<tr>
<td>For payment of federal aid to localities pursuant to the provisions of Title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant.</td>
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<td>October 1, 2001 to September 30, 2002</td>
<td>$1,265,900</td>
<td>Reappropriation</td>
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<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>$1,362,500</td>
<td>Reappropriation</td>
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<tr>
<td>For payment of federal aid to localities pursuant to the provisions of Title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant.</td>
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**By chapter 50, section 1, of the laws of 2002:**
For payment of federal aid to localities pursuant to the provisions of the federal anti-crime legislation.

For services and expenses associated with the DCJS crime control plan account pursuant to an expenditure plan approved by the director of the budget:

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</tr>
<tr>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
<td>$1,362,500</td>
<td>Reappropriation</td>
</tr>
<tr>
<td>For payment of federal aid to localities pursuant to the provisions of Title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**By chapter 50, section 1, of the laws of 2001:**
For payment of federal aid to localities pursuant to the provisions of the federal anti-crime legislation.

For services and expenses associated with the DCJS crime control plan account pursuant to an expenditure plan approved by the director of the budget:

<table>
<thead>
<tr>
<th>Date of Grant Period</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>October 1, 2000 to September 30, 2001</td>
<td>$1,265,900</td>
<td>Reappropriation</td>
</tr>
<tr>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
<td>$1,362,500</td>
<td>Reappropriation</td>
</tr>
<tr>
<td>For payment of federal aid to localities pursuant to the provisions of Title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**By chapter 54, section 1, of the laws of 2000:**
For payment of federal aid to localities pursuant to the provisions of the federal anti-crime legislation.

For services and expenses associated with the DCJS crime control plan account pursuant to an expenditure plan approved by the director of the budget:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2005-06

For the grant period October 1, 2000 to September 30, 2001 ................
1,459,100 ........................................... (re. $200,000)

For payment of federal aid to localities pursuant to the provisions of
title V of the juvenile justice and delinquency prevention act of
1974, as amended for local delinquency prevention programs, includ-
ing sub-allocation to state operations for the administration of
this grant.

For services and expenses associated with the DCJS crime control plan
account:

For the grant period October 1, 2000 to September 30, 2001 ...........
1,797,800 ........................................... (re. $100,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Program Discretionary
Account

By chapter 50, section 1, of the laws of 2004:
For services and expenses related to the federal juvenile justice and
delinquency prevention program, pursuant to an expenditure plan
developed by the commissioner of the division of criminal justice
services and approved by the director of the budget. A portion of
the funds herein appropriated may be used for program adminis-
tration. Funds may be transferred to other state agencies federal
fund - state operations to support state agency expenditures asso-
ciated with this grant. Funds may also be used to support local
projects.

For the grant period October 1, 2003 to September 30, 2004 ...........
250,000 ............................................. (re. $250,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses related to the federal juvenile justice and
delinquency prevention program, pursuant to an expenditure plan
developed by the commissioner of the division of criminal justice
services and approved by the director of the budget. A portion of
the funds herein appropriated may be used for program adminis-
tration. Funds may be transferred to other state agencies federal
fund - state operations to support state agency expenditures asso-
ciated with this grant. Funds may also be used to support local
projects.

For the grant period October 1, 2002 to September 30, 2003 ...........
250,000 ............................................. (re. $250,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to the federal juvenile justice and
delinquency prevention program, pursuant to an expenditure plan
approved by the director of the budget, a portion of the funds here-
in appropriated may be used for program administration. Funds may be
transferred to other state agencies federal fund - state operations
to support state agency expenditures associated with this grant.
Funds may also be transferred to federal fund - aid to localities to
support local projects.

For the grant period October 1, 2001 to September 30, 2002 .........
250,000 ............................................. (re. $250,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Title IV Account

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to title IV of the juvenile justice
and delinquency prevention program, pursuant to an expenditure plan
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

approved by the director of the budget. A portion of the funds here- in appropriated may be used for program administration and agency projects. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with the grant. Funds may also be transferred to federal funds - aid to localities to support local projects.

For the grant period October 1, 2002 to September 30, 2003 ...........
600,000 .......................................................... (re. $600,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Law Enforcement Block Grant Account

By chapter 50, section 1, of the laws of 2004:
For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 3 percent of the amount available herein appropriated may be used for program administration. A portion of funds herein appropriated may also be used for the division of criminal justice services and for transfer to other state agencies.

For the grant period October 1, 2003 to September 30, 2004 ...........
2,200,000 ......................................................... (re. $2,200,000)

By chapter 50, section 1, of the laws of 2003:
For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 3 percent of the amount available herein appropriated may be used for program administration. A portion of funds herein appropriated may also be used for the division of criminal justice services and for transfer to other state agencies.

For the grant period October 1, 2002 to September 30, 2003 ...........
2,200,000 ......................................................... (re. $1,900,000)

By chapter 50, section 1, of the laws of 2002:
For payment of federal aid to localities pursuant to the provisions of public law 104-134, the 1996 omnibus appropriation act, provided however that up to 3 percent of the amount available herein appropriated may be made available for transfer to federal fund - state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund - state operations for the division of criminal justice services and for transfer to other state agencies.

For the grant period October 1, 2001 to September 30, 2002 ...........
2,200,000 ......................................................... (re. $530,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Law Enforcement Block Grant Account - Discretionary

By chapter 50, section 1, of the laws of 2004:
For payment of federal aid to localities for the discretionary law enforcement block grant pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of the funds herein appropriated may be used for program administration, used to support state agency programs, and used to support local projects:

For the grant period October 1, 2003 to September 30, 2004 ...........
200,000 .......................................................... (re. $200,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

By chapter 50, section 1, of the laws of 2003:
For payment of federal aid to localities for the discretionary law
enforcement block grant pursuant to an expenditure plan developed by
the commissioner of the division of criminal justice services and
approved by the director of the budget. A portion of the funds here-
in appropriated may be used for program administration, used to
support state agency programs, and used to support local projects:
For the grant period October 1, 2002 to September 30, 2003 ...........
200,000 ............................................. (re. $200,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Discretionary Account

By chapter 50, section 1, of the laws of 2004:
Funds herein appropriated may be used to support state agency programs
and to support local projects:
For the grant period October 1, 2003 to September 30, 2004 ...........
8,000,000 ........................................ (re. $8,000,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
16,710,000 ..................................... (re. $16,710,000)

By chapter 50, section 1, of the laws of 2003:
Funds herein appropriated may be used to support state agency programs
and to support local projects:
For the grant period October 1, 2002 to September 30, 2003 ...........
7,500,000 ....................................... (re. $7,500,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
13,210,000 ..................................... (re. $13,210,000)

By chapter 50, section 1, of the laws of 2002:
Funds herein appropriated may also be transferred to federal fund
state operations to support state agency programs. Funds may also be
transferred to federal fund - aid to localities to support local
projects:
For the grant period October 1, 2001 to September 30, 2002 ...........
7,035,000 ....................................... (re. $5,500,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
5,635,000 ....................................... (re. $5,635,000)

By chapter 54, section 1, of the laws of 2000, as amended by chapter
295, part A, section 1, of the laws of 2001:
Funds may be transferred to other state agencies federal fund - state
operations to support state agency expenditures associated with
these grants. Funds may also be transferred to federal fund - aid to
localities to support local projects:
For the grant period October 1, 1999 to September 30, 2000 ...........
13,805,000 ...................................... (re. $13,805,000)
For the grant period October 1, 2000 to September 30, 2001 ...........
2,940,000 ...................................... (re. $2,940,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Violence Against Women Discretionary Account

By chapter 50, section 1, of the laws of 2004:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the com-
mmissioner of the division of criminal justice services and approved
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2005-06

by the director of the budget. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program. Funds may also be used to support local projects.
For the grant period October 1, 2003 to September 30, 2004 ...........
5,000,000 .................................................. (re. $5,000,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program. Funds may also be used to support local projects.
For the grant period October 1, 2002 to September 30, 2003 ...........
5,000,000 .................................................. (re. $5,000,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to the federal violence against women program. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program. Funds may also be transferred to federal funds - aid to localities to support local projects.
For the grant period October 1, 2001 to September 30, 2002 ...........
5,000,000 .................................................. (re. $5,000,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses related to the federal violence against women program. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program.
For the grant period October 1, 2000 to September 30, 2001 ...........
5,000,000 .................................................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the federal violence against women program. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program.
For the grant period October 1, 1999 to September 30, 1999 ...........
5,000,000 .................................................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 1999:
For services and expenses related to the federal violence against women program. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program.
For the grant period October 1, 1998 to September 30, 1999 ...........
8,489,100 .................................................. (re. $750,000)

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to the federal violence against women program. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program.
For the grant period October 1, 1997 to September 30, 1998 ...........
1,000,000 .................................................. (re. $250,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 54, section 1, of the laws of 1997:
2 For services and expenses related to the federal violence against
3 women program. Funds may also be transferred to other state agencies
4 to support state agency expenditures associated with the violence
5 against women program.
6 For the grant period October 1, 1996 to September 30, 1997 .......... 7
8 1,600,000 ........................................... (re. $125,000) 9
10 For the grant period October 1, 1997 to September 30, 1998 .......... 11
12 750,000 ............................................. (re. $175,000)

13 Special Revenue Funds - Federal / Aid to Localities
14 Federal Operating Grants Fund - 290
15 Violence Against Women Account

16 By chapter 50, section 1, of the laws of 2004:
17 For payment of federal aid to localities pursuant to an expenditure
18 plan developed by the commissioner of the division of criminal jus-
19 tice services and approved by the director of the budget, provided
20 however that up to 10 percent of the amount herein appropriated may
21 be used for program administration. Funds may also be transferred to
22 other state agencies federal fund - state operations to support
23 state agency expenditures associated with violence against women
24 programs:
25 For the grant period October 1, 2003 to September 30, 2004 ........... 26
27 8,250,000 ......................................... (re. $8,250,000)

28 By chapter 50, section 1, of the laws of 2003:
29 For payment of federal aid to localities pursuant to an expenditure
30 plan developed by the commissioner of the division of criminal
31 justice services and approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may also be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with violence against women programs:
32 For the grant period October 1, 2002 to September 30, 2003 ........... 33
34 8,000,000 ......................................... (re. $8,000,000)

35 By chapter 50, section 1, of the laws of 2002:
36 For payment of federal aid to localities pursuant to the provisions of
37 public law 103-322, the violent crime control and law enforcement
38 act of 1994, provided however that up to 5 percent of the amount
39 herein appropriated may be made available for transfer to federal
40 fund-state operations for program administration. Funds may also be
41 transferred to other state agencies federal fund - state operations to support state agency expenditures associated with violence against women programs:
42 For the grant period October 1, 2001 to September 30, 2002 ........... 43
44 8,000,000 ......................................... (re. $3,000,000)

45 By chapter 50, section 1, of the laws of 2001:
46 For payment of federal aid to localities pursuant to the provisions of
47 public law 103-322, the violent crime control and law enforcement
48 act of 1994, provided however that up to 5 percent of the amount
49 herein appropriated may be made available for transfer to federal
50 fund-state operations for program administration. Funds may also be
51 transferred to other state agencies federal fund - state operations to support state agency expenditures associated with violence against women programs:
52 For the grant period October 1, 2000 to September 30, 2001 ........... 53
54 8,000,000 ......................................... (re. $3,000,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 54, section 1, of the laws of 2000:
   For payment of federal aid to localities pursuant to the provisions of
   public law 103-322, the violent crime control and law enforcement
   act of 1994, provided however that up to 5 percent of the amount
   herein appropriated may be made available for transfer to federal
   fund-state operations for program administration. Funds may also be
   transferred to other state agencies federal fund - state operations
   to support state agency expenditures associated with violence
   against women programs:
   For the grant period October 1, 1999 to September 30, 2000 ...........
   7,934,000 ......................................... (re. $1,000,000)

2 By chapter 54, section 1, of the laws of 1999:
   For payment of federal aid to localities pursuant to the provisions of
   public law 103-322, the violent crime control and law enforcement
   act of 1994, provided however that up to five percent of the amount
   herein appropriated may be made available for transfer to federal
   fund-state operations for program administration. Funds may also be
   transferred to other state agencies federal fund - state operations
   to support state agency expenditures associated with violence
   against women programs:
   For the grant period October 1, 1998 to September 30, 1999 .......... ...
   8,500,000 ........................................... (re. $100,000)

3 Special Revenue Funds - Other / Aid to Localities
   Miscellaneous Special Revenue Fund - 339
   Crimes Against Revenue Program Account

4 By chapter 50, section 1, of the laws of 2004:
   For reimbursement to district attorneys who participate in the crimes
   against revenue program in accordance with an allocation plan de-
   veloped by the commissioner of the division of criminal justice ser-
   vices and approved by the director of the budget .................
   5,000,000 ......................................... (re. $5,000,000)

5 Special Revenue Funds - Other / Aid to Localities
   [Legal Services Assistance Fund -]
   Miscellaneous Special Revenue Fund - 339
   Legal Services Assistance Account

6 By chapter 50, section 1, of the laws of 2003, as amended by chapter 54,
   section 4, of the laws of 2003:
   Maintenance Undistributed
   For services, expenses or reimbursement of expenses incurred by local
   government agencies and/or not-for-profit providers or their employ-
   ees providing civil or criminal legal services .................
   6,000,000 ......................................... (re. $6,000,000)

7 Special Revenue Funds - Other / Aid to Localities
   State Police and Motor Vehicle Law Enforcement Fund - 354
   Local Agency Law Enforcement Account

8 By chapter 50, section 1, of the laws of 2004:
   For services and expenses associated with local anti-auto theft pro-
   grams pursuant to an expenditure plan developed by the commissioner
   of the division of criminal justice services and approved by the
   director of the budget and in accordance with section 89-d of the
   state finance law. Notwithstanding any provision of law to the
   contrary, up to 7 percent of this amount may be used for program
   administration ... 4,700,000 ...................... (re. $4,700,000)
By chapter 50, section 1, of the laws of 2003:
For services and expenses associated with local anti-auto theft programs pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget and in accordance with section 89-d of the state finance law. Notwithstanding any provision of law to the contrary, up to 7 percent of this amount may be used for program administration ... 4,700,000 ...................... (re. $4,700,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law. Notwithstanding any provision of law to the contrary up to 3 percent of this amount may be used for program administration 3,500,000 ......................................... (re. $3,500,000)
For additional services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law. Notwithstanding any law to the contrary up to 3 percent of this amount may be used by the division for program administration 1,200,000 .................................................. (re. $1,200,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law. Notwithstanding any provision of law to the contrary up to 3 percent of this amount may be used for program administration 3,500,000 .................................................. (re. $3,000,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law. Notwithstanding any provision of law to the contrary up to 3 percent of this amount may be used for program administration 3,500,000 ........................................... (re. $200,000)

OPERATIONS AND SYSTEMS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Crime Identification and Technology Account

By chapter 50, section 1, of the laws of 2004:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 2003 to September 30, 2004 .......... 7,500,000 .................................................. (re. $7,500,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 2002 to September 30, 2003 .......... 7,500,000 .................................................. (re. $7,500,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to crime identification technolo-
gies, pursuant to an expenditure plan approved by the director of
the budget. Funds may be used to support grants with locals, and may
be transferred to other state agencies to support state agency
expenditures associated with this grant.
For the grant period October 1, 2001 to September 30, 2002 .......... 5,100,000 ............................................... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses related to crime identification technolo-
gies, pursuant to an expenditure plan approved by the director of
the budget. Funds may be used to support grants with locals, and may
be transferred to other state agencies to support state agency
expenditures associated with this grant.
For the grant period October 1, 2000 to September 30, 2001 ........... 5,100,000 ............................................... (re. $3,000,000)

Total reappropriations for state operations and aid to
localities .................................................... 707,867,100

By chapter 54, section 1, of the laws of 2000, as added by chapter 53,
section 6, of the laws of 2000:
For services and expenses of emergency cell phone and alert system for
domestic violence victims ... 105,000 ....................... (re. $3,000)

By chapter 54, section 1, of the laws of 1998:
For services and expenses of the Pace University Judicial Center ..... 350,000 ..................................................... (re. $200,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,609,000</td>
<td>0</td>
<td>0</td>
<td>3,609,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>220,000,000</td>
<td>0</td>
<td>0</td>
<td>220,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,820,000</td>
<td>0</td>
<td>0</td>
<td>7,820,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>51,429,000</td>
<td>180,000,000</td>
<td>0</td>
<td>231,429,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
<th>Special Revenue Funds - Federal / State Operations</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,336,000</td>
<td>Help America Vote Act Implementation Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,273,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,609,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE

REGULATION OF ELECTIONS PROGRAM ........................................... 231,429,000

General Fund / State Operations

State Purposes Account - 003

Personal service ............................................ 2,336,000
Nonpersonal service ......................... 1,273,000
Program account subtotal ............... 3,609,000

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Help America Vote Act Implementation Account

For services and expenses related to the help America vote act of 2002. Notwithstanding any other provision of law, the amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290, appropriation in the board with the approval of the director of budget, who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 .................... 5,000,000
For service and expenses incurred on or after April 1, 2005 ............... 35,000,000
Program account subtotal ............ 40,000,000
STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290
3 Help America Vote Act Implementation Account

4 For services and expenses related to the
5 help America vote act of 2002. Notwith-
6 standing any other provision of law, the
7 amount hereby appropriated may be in-
8 creased or decreased through interchange
9 with any other special revenue funds –
10 federal, federal operating grants fund –
11 290, appropriation within the board with
12 the approval of the director of budget,
13 who shall file copies thereof with the
14 state comptroller and the chairman of the
15 senate finance and assembly ways and means
16 committees.
17 For services and expenses incurred on or
18 after April 1, 2005 ............................ 180,000,000

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Program account subtotal ................ 180,000,000
---------------

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Special Revenue Funds - Other / State Operations

24 Miscellaneous Special Revenue Fund - 339
25 Help America Vote Act Matching Funds Account

28 Maintenance undistributed
29 For expenses related to satisfying the
30 matching fund requirements of section
31 253(b)(5) of the help America vote act of
32 2002 ........................................... 7,700,000

---------------

Program account subtotal .............. 7,700,000
---------------

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Special Revenue Funds - Other / State Operations

36 Miscellaneous Special Revenue Fund - 339
37 Voting Machine Examinations Account

41 Maintenance undistributed
42 For services and expenses related to the
43 examination of electronic voting and
44 ballot counting machines .................. 120,000

---------------

Program account subtotal .............. 120,000
---------------

---------------

Total new appropriations for state operations and aid to
50 localities .................................... 231,429,000

==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,559,000</td>
<td>0</td>
</tr>
<tr>
<td>SR-Other</td>
<td>479,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>2,470,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>6,508,000</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,559,000</td>
<td>0</td>
<td>0</td>
<td>3,559,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>479,000</td>
<td>0</td>
<td>0</td>
<td>479,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>2,470,000</td>
<td>0</td>
<td>0</td>
<td>2,470,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>6,508,000</strong></td>
<td>0</td>
<td>0</td>
<td><strong>6,508,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM** ....... 6,060,000

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>003</td>
<td>State Purposes Account</td>
<td>2,851,000</td>
</tr>
<tr>
<td>339</td>
<td>Materials and Registration Fees Account</td>
<td>272,000</td>
</tr>
<tr>
<td>339</td>
<td>OER-NASDER Account</td>
<td>207,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the participation in management training and development programs by employees of any public authority or public benefit corporation, and certain labor relations services ................. 272,000

For services and expenses related to the administration of the national association of state directors of employee relations. 207,000

Maintenance undistributed 207,000
<table>
<thead>
<tr>
<th>Internal Service Funds / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Joint Labor/Management Administration Fund - 394</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service ................................ 1,693,000</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service .............................. 338,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits ................................. 410,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs .................................... 29,000</td>
<td></td>
</tr>
<tr>
<td>Program fund subtotal ......................... 2,470,000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM .......................... 448,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>Personal service ........................................ 288,000</td>
</tr>
<tr>
<td>Nonpersonal service .................................... 25,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>For services and expenses related to M/C employee training, quality of work life and benefit programs ..................... 135,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities ........................................... 6,508,000</td>
</tr>
</tbody>
</table>

|=|
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>15,116,000</td>
<td>0</td>
<td>0</td>
<td>15,116,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>15,216,000</td>
<td>0</td>
<td>0</td>
<td>15,216,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>15,216,000</th>
</tr>
</thead>
</table>

General Fund / State Operations

State Purposes Account - 003

Personal service ......................... 11,250,000
Nonpersonal service ...................... 3,545,000

Maintenance undistributed

For services and expenses for official and public functions, to be paid in equal quarterly installments by the comptroller, on certificate of the governor or the secretary to the governor ................ 21,000

Moreland act funding ..................... 300,000

Available for maintenance undistributed .. 321,000

Program account subtotal ............... 15,116,000

Special Revenue Funds - Other / State Operations

Combined Gifts, Grants and Bequests Fund - 020

Community Relations Account

Maintenance undistributed

For services and expenses for community relations ................................. 100,000

Program account subtotal ............... 100,000

Total new appropriations for state operations and aid to localities ........................ 15,216,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>508,500</td>
<td>0</td>
<td>0</td>
<td>508,500</td>
</tr>
<tr>
<td>All Funds</td>
<td>508,500</td>
<td>0</td>
<td>0</td>
<td>508,500</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>508,500</td>
<td>0</td>
<td>0</td>
<td>508,500</td>
</tr>
<tr>
<td>All Funds</td>
<td>508,500</td>
<td>0</td>
<td>0</td>
<td>508,500</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 508,500

General Fund / State Operations
State Purposes Account - 003

For services and expenses for the operations
of the office of the lieutenant governor.. 508,500

Total new appropriations for state operations and aid to
localities ........................................ 508,500
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>129,123,000</td>
<td>20,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,700,000</td>
<td>13,080,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>18,910,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>100,250,000</td>
<td>251,299,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>1,371,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>335,413,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>592,767,000</td>
<td>284,879,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>129,123,000</td>
<td>0</td>
<td>0</td>
<td>129,123,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>7,700,000</td>
<td>0</td>
<td>0</td>
<td>7,700,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>18,910,000</td>
<td>0</td>
<td>0</td>
<td>18,910,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>100,250,000</td>
<td>100,250,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>1,371,000</td>
<td>0</td>
<td>0</td>
<td>1,371,000</td>
</tr>
<tr>
<td>Internal Sev</td>
<td>335,413,000</td>
<td>0</td>
<td>0</td>
<td>335,413,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>492,517,000</td>
<td>0</td>
<td>100,250,000</td>
<td>592,767,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DESIGN AND CONSTRUCTION PROGRAM

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service Funds / State Operations</td>
<td>24,117,000</td>
<td>10,950,000</td>
<td>11,142,000</td>
<td>818,000</td>
</tr>
</tbody>
</table>

EXECUTIVE DIRECTION PROGRAM

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>5,654,000</td>
<td>2,168,000</td>
<td></td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

For lease payments to the dormitory authority for certain facilities, including the upstate distribution center, downstate distribution center and central Islip #106.

For payments related to the new headquarters for the department of audit and control, the New York state and local employees'
OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

retirement system and the New York state
and local police and fire retirement

system ........................................ 1,175,000

Available for maintenance undistributed .. 4,175,000

Program account subtotal .................. 11,997,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Plaza Special Events Account

Personal service ............................ 192,000
Nonpersonal service ........................ 760,000
Fringe benefits ............................. 89,000
Indirect costs .............................. 7,000

Program account subtotal .................. 1,048,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cuba Lake Management Account

Maintenance undistributed
For the preservation and maintenance of Cuba
Lake ......................................... 200,000

Program account subtotal .................. 200,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Asset Preservation Account

Nonpersonal service ........................ 34,000

Program account subtotal .................. 34,000

Internal Service Funds / State Operations
Centralized Services Account - 323
Executive Direction Account

Personal service ............................ 1,763,000
Nonpersonal service ........................ 186,655,000
Fringe benefits ............................. 815,000
Indirect costs .............................. 60,000

Program account subtotal .................. 189,293,000

PROCUREMENT PROGRAM .......................... 56,077,000

General Fund / State Operations
State Purposes Account - 003

Personal service ............................ 8,749,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>1,149,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
<td></td>
</tr>
<tr>
<td>Emergency Assistance-OGS-9461 Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the temporary emergency feeding assistance program.</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2004 to September 30, 2005</td>
<td>3,425,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2005 to September 30, 2006</td>
<td>3,425,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,850,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
<td></td>
</tr>
<tr>
<td>Federal Food and Nutrition Services Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to state administrative costs for the national lunch program.</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2004 to September 30, 2005</td>
<td>425,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2005 to September 30, 2006</td>
<td>425,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>850,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Standards and Purchase Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,044,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,973,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>482,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>35,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,534,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Centralized Services Account - 323</td>
<td></td>
</tr>
<tr>
<td>Standards and Purchase Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>3,268,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>27,057,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,510,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>110,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>31,945,000</td>
</tr>
</tbody>
</table>
## OFFICE OF GENERAL SERVICES
### STATE OPERATIONS AND AID TO LOCALITIES 2005-06

<table>
<thead>
<tr>
<th>Account Type and Source</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Real Property Management and Development Program</td>
<td></td>
<td>186,841,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td></td>
<td>36,784,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td></td>
<td>70,444,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
<td>107,228,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Building Administration Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td></td>
<td>2,558,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td></td>
<td>7,361,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td></td>
<td>1,126,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td></td>
<td>83,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
<td>11,128,000</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td>Miscellaneous Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>Convention Center Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td></td>
<td>838,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td></td>
<td>84,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td></td>
<td>387,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td></td>
<td>28,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
<td>1,337,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td>Centralized Services Account - 323</td>
<td></td>
</tr>
<tr>
<td>Building Administration Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td></td>
<td>2,330,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td></td>
<td>18,581,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td></td>
<td>1,158,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td></td>
<td>79,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>For services and expenses related to the acquisition and installation of automated external defibrillators</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
<td>67,148,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td></td>
<td>492,517,000</td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

PROCUREMENT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Emergency Assistance-OGS-9461 Account

The appropriation made by chapter 50, section 1, of the laws of 2004, is hereby amended and reappropriated to read:
Nonpersonal service
For services and expenses related to the temporary emergency feeding assistance program.
For the grant period October 1, 2002 to September 30, 2003 ...........
3,425,000 ........................................ (re. $3,425,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
3,425,000 ........................................ (re. $3,425,000)

By chapter 50, section 1, of the laws of 2003:
Nonpersonal service
For services and expenses related to the temporary emergency feeding assistance program.
For the grant period October 1, 2002 to September 30, 2003 ...........
3,425,000 ........................................ (re. $2,330,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
3,425,000 ........................................ (re. $2,400,000)

REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 50, section 1, of the laws of 2004, as amended by a chapter of the laws of 2005:
Maintenance undistributed
For services and expenses related to the relocation of tenants and telecommunications equipment from the General William J. Donovan state office building in Buffalo, New York. Funds herein appropriation may be suballocated, subject to the director of the budget, to any state department or agency ... 20,500,000 .... (re. $20,500,000)
<table>
<thead>
<tr>
<th></th>
<th>Total reappropriations for state operations and aid to localities</th>
<th>33,580,000</th>
</tr>
</thead>
</table>
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS  2005-06

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 100,250,000
--------------
All Funds .................................................. 100,250,000
==============

Capital Projects Fund

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..................... 12,000,000
--------------

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2005 (05010530) ......................... 12,000,000

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) ............................................. 88,250,000
--------------

Health and Safety Purpose

For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2005 (05070501) ..................... 31,250,000

Preservation of Facilities Purpose

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2005 (05020503) ......................... 31,000,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05040503) ......................... 11,000,000
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS  2005-06

1 Energy Conservation Purpose
2
3 For the payment of the costs of energy
4 conservation projects for existing
5 facilities including the payment of
6 liabilities incurred prior to April 1,
7 2005 (05730505) ............................ 3,000,000
8
9 New Facilities Purpose
10
11 For services and expenses related to the
12 construction of the Elk Street parking
13 facility, in the city of Albany,
14 including but not limited to the costs
15 of property acquisition, studies,
16 appraisals, surveys, testing, environ-
17 mental impact statements and for
18 services provided by the design and
19 construction account of the centralized
20 services fund of the New York state
21 office of general services (05050507) ...... 4,000,000
22
23 Preventive Maintenance Purpose
24
25 For preventive maintenance on state facil-
26 ities including personal services,
27 nonpersonal services, fringe benefits
28 and the contractual services provided by
29 private firms, including the payment of
30 liabilities incurred prior to April 1,
31 2005 (050305PM) ............................ 8,000,000
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 50, section 1, of the laws of 2004:
5 For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2004 (05050430) ... 9,071,000 ........... (re. $9,071,000)

6 By chapter 50, section 1, of the laws of 2003:
7 For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2003 (05050330) ... 13,000,000 .......... (re. $9,637,000)

8 By chapter 50, section 1, of the laws of 2002:
9 For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2002 (05450230) ... 8,000,000 .......... (re. $3,612,000)

10 FLOOD DISASTER RESTORATION (CCP)

11 Capital Projects Fund

12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 1989, as transferred by chapter 50, section 1, of the laws of 1996:
14 For the restoration of State-owned structures and their contents damaged by major floods, or other major disasters including appropriations to departments and agencies for the purposes of this appropriation. Funds from this appropriation may be expended only to satisfy obligations as may be incurred by the State under its self-insurance plan established to qualify for assistance under the Federal Flood Disaster Protection Act of 1973 (PL 93-234) and the Disaster Relief Act of 1974 (PL 93-288) and Acts amendatory thereto.
15 Notwithstanding the provisions of any general or special law, no
portion of this appropriation may be transferred and/or allocated to
and for any other project, improvement or purpose. The director of
the division of the budget shall not issue a certificate of approval
of availability unless and until the Governor has certified that a
natural flood disaster or other major disaster has occurred. The
director of the budget, the chairman of the senate finance committee
and the chairman of the assembly ways and means committee, the
amounts expended from this appropriation for natural flood or other
major disaster damage restoration (71788903) .........................
3,000,000 ................................. (re. $3,000,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 50, section 1, of the laws of 2004:

For payment of the cost of alterations and improvements for health and
safety to existing facilities, including the payment of liabilities
incurred prior to April 1, 2004 (05040401) .........................
13,043,000 ........................................ (re. $13,043,000)

By chapter 50, section 1, of the laws of 2003:

For payment of the cost of alterations and improvements for health and
safety to existing facilities, including the payment of liabilities
incurred prior to April 1, 2003 (05210301) .........................
20,000,000 ........................................ (re. $20,000,000)

By chapter 50, section 1, of the laws of 2002:

For payment of the cost of alterations and improvements for health and
safety to existing facilities, including the payment of liabilities
incurred prior to April 1, 2002 (05270201) .........................
20,300,000 ........................................ (re. $10,569,000)

For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of the Alfred
E. Smith office building located in the city of Albany (05050201)
... 89,000,000 ................................... (re. $36,183,000)

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2004:

For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2004 (05430403) ... 13,293,000 ........ (re. $13,293,000)

By chapter 50, section 1, of the laws of 2003:

For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2003 (05220303) ... 30,000,000 ........ (re. $30,000,000)

For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2003 (05730303) ... 28,000,000 ........ (re. $26,000,000)

For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state Capitol (05050303) ........
5,000,000 ........................................ (re. $5,000,000)
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS – REAPPROPRIATIONS 2005-06

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2003 (05060303) ... 3,000,000 .............. (re. $1,260,000)

By chapter 50, section 1, of the laws of 2002:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2002 (05880203) ... 55,000,000 ........... (re. $23,868,000)
For payment of the costs of alterations, improvements and rehabili- tation for the preservation of the state Capitol (05370203) ........ 5,000,000 ......................................... (re. $3,111,000)

By chapter 50, section 1, of the laws of 2001:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2001 (05070103) ... 18,500,000 ............. (re. $1,073,000)
For payment of the costs of alterations, improvements and rehabili- tation for the preservation of the state Capitol (05370103) ........ 5,000,000 ......................................... (re. $3,575,000)

By chapter 50, section 1, of the laws of 2000:
For payment of the costs of alterations, improvements and rehabili- tation for the preservation of the state Capitol (05370003) ........ 5,000,000 ........................................... (re. $190,000)

By chapter 50, section 1, of the laws of 1999:
For payment of the costs of alterations, improvements and rehabili- tation for the preservation of the state Capitol (05379903) ........ 10,000,000 ............................................. (re. $476,000)

By chapter 54, section 2, of the laws of 1991:
Advance for alterations and improvements for preservation of facili- ties at the Binghamton Governmental Complex to include plaza deck rehabilitation and design of garage rehabilitation.
All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered. However, no portion of this appropriation shall be available until the division of the budget has reviewed and approved a repayment agreement with the city of Binghamton and Broome county. Such agreement, at the minimum, shall provide for quarterly reimbursement to the state by the city of Binghamton and Broome county for their respective shares of all design and construction disbursements (05159103) ... 7,450,000 .................... (re. $5,479,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2003, as added by chapter 55, section 3, of the laws of 2004:
For services and expenses related to the construction of the Elk street parking facility, in the city of Albany, but not limited to the costs of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05040307) ... 19,500,000 ............................................. (re. $19,500,000)
By chapter 50, section 1, of the laws of 2002, as added by chapter 55, section 3, of the laws of 2004:
For services and expenses related to the design and construction of the Elk Street parking facility, in the city of Albany, but not limited to the costs of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05040207) ... 1,200,000 ......................... (re. $1,120,000)

Preventive Maintenance Purpose

By chapter 50, section 1, of the laws of 2004:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2004 (050404PM) .................
8,043,000 ........................................ (re. $8,043,000)

By chapter 50, section 1, of the laws of 2003:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2003 (057303PM) .................
7,000,000 ........................................ (re. $2,196,000)

By chapter 50, section 1, of the laws of 2002:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2002 (050702PM) .................
15,700,000 ........................................ (re. $2,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>8,590,000</td>
<td>0</td>
<td>0</td>
<td>8,590,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>350,000,000</td>
<td>0</td>
<td>0</td>
<td>350,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>7,418,000</td>
<td>0</td>
<td>0</td>
<td>7,418,000</td>
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<tr>
<td>Internal Sv</td>
<td>1,500,000</td>
<td>0</td>
<td>0</td>
<td>1,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,508,000</td>
<td>350,000,000</td>
<td>0</td>
<td>367,508,000</td>
</tr>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

GENERAL FUND / STATE OPERATIONS

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,048,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,542,000</td>
</tr>
<tr>
<td>Total</td>
<td>8,590,000</td>
</tr>
</tbody>
</table>

CYBER SECURITY PROGRAM

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>8,918,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>8,590,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>800,000</td>
</tr>
</tbody>
</table>

For services and expenses related to strengthening cyber security and critical infrastructure.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>800,000</td>
</tr>
<tr>
<td>Total</td>
<td>800,000</td>
</tr>
<tr>
<td>Account Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Personal service</td>
<td>$2,539,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$2,253,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$826,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$5,618,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Intrusion Detection Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>HOMELAND SECURITY PROGRAM</td>
<td>$350,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Domestic Incident Preparedness Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>state homeland security grant program to</td>
<td></td>
</tr>
<tr>
<td>support emergency preparedness and to combat</td>
<td></td>
</tr>
<tr>
<td>terrorism and weapons of mass destruction. Funds</td>
<td></td>
</tr>
<tr>
<td>appropriated herein may be transferred to other state</td>
<td></td>
</tr>
<tr>
<td>agencies federal fund - state operations and aid to</td>
<td></td>
</tr>
<tr>
<td>localities to support state agency and local</td>
<td></td>
</tr>
<tr>
<td>expenditures associated with the development of an</td>
<td></td>
</tr>
<tr>
<td>antiterrorism program. Funds appropriated herein may be</td>
<td></td>
</tr>
<tr>
<td>distributed to localities in accordance with a</td>
<td></td>
</tr>
<tr>
<td>plan development by the director of the</td>
<td></td>
</tr>
<tr>
<td>office of homeland security and approved by the</td>
<td></td>
</tr>
<tr>
<td>director of the budget.</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2005 to</td>
<td>$350,000,000</td>
</tr>
<tr>
<td>September 30, 2006</td>
<td></td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to</td>
<td>$367,508,000</td>
</tr>
<tr>
<td>localities</td>
<td></td>
</tr>
</tbody>
</table>
The appropriation made by chapter 50, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For services and expenses related to strengthening cyber security and critical infrastructure.

[For the grant period October 1, 2003 to September 30, 2004 .. 500,000
For the grant period October 1, 2004 to September 30, 2005 .. 500,000]

1,000,000 ............................................. (re. $1,000,000)

Total reappropriations for state operations and aid to localities ........................................... 1,000,000

==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>4,606,000</td>
<td>0</td>
<td>0</td>
<td>4,606,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,934,000</td>
<td>0</td>
<td>0</td>
<td>1,934,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,540,000</td>
<td>0</td>
<td>0</td>
<td>6,540,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**INSPECTOR GENERAL PROGRAM** ........................................... 6,540,000

---

**General Fund / State Operations**

**State Purposes Account - 003**

- Personal service ......................... 4,216,000
- Nonpersonal service ..................... 390,000
  Program account subtotal ............... 4,606,000

---

**Special Revenue Funds - Other / State Operations**

**Miscellaneous Special Revenue Fund - 339**

**Inspector General Operations Account**

- Personal service ......................... 1,062,000
- Nonpersonal service ..................... 265,000
- Fringe benefits ......................... 491,000
- Indirect costs ........................... 36,000
  Program account subtotal ............... 1,854,000

---

**Total new appropriations for state operations and aid to localities ........................................... 6,540,000**
INTEREST ON LAWYER ACCOUNT  
STATE OPERATIONS AND AID TO LOCALITIES  2005-06

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>12,661,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,661,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>1,661,000</td>
<td>11,000,000</td>
<td>0</td>
<td>12,661,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,661,000</td>
<td>11,000,000</td>
<td>0</td>
<td>12,661,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT .................... 12,661,000

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>598,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>767,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>276,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>20,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,661,000</td>
</tr>
</tbody>
</table>

For payment of grants pursuant to the provisions of section 97-v of the state finance law ..................... 11,000,000

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>11,000,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities ............................................... 12,661,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,486,000</td>
<td>400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>192,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,678,000</td>
<td>400,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
<th>Nonpersonal Service</th>
<th>Program Account Subtotal</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,486,000</td>
<td>2,586,000</td>
<td>3,486,000</td>
<td>3,486,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>192,000</td>
<td>900,000</td>
<td>192,000</td>
<td>192,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,678,000</td>
<td>0</td>
<td>3,678,000</td>
<td>3,678,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**INVESTIGATION PROGRAM** ................................................ 3,678,000

- General Fund / State Operations
  - State Purposes Account - 003
    - Personal service ........................................... 2,586,000
    - Nonpersonal service ..................................... 900,000
      - Program account subtotal ............................... 3,486,000

- Special Revenue Funds - Other / State Operations
  - Miscellaneous Special Revenue Fund - 339
    - Commission of Investigation Seized Assets Account
      - Nonpersonal service ..................................... 192,000
      - Program account subtotal ............................... 192,000

**Total new appropriations for state operations and aid to localities** ........................................... 3,678,000

**----------**
INVESTIGATION PROGRAM

General Fund / State Operations

State Purposes Account - 003

By chapter 50, section 1, of the laws of 2004:

Maintenance undistributed

For additional personal and nonpersonal service ....................... 400,000

(re. $400,000)

Total reappropriations for state operations and aid to

localities .................................................. 400,000

===============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,769,000</td>
<td>0</td>
<td>0</td>
<td>2,769,000</td>
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<td>All Funds</td>
<td>2,769,000</td>
<td>0</td>
<td>0</td>
<td>2,769,000</td>
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</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Program</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>JUDICIAL CONDUCT PROGRAM</td>
<td>2,609,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,991,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>618,000</td>
</tr>
<tr>
<td>JUDICIAL NOMINATION PROGRAM</td>
<td>10,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the commission on judicial nomination</td>
<td>10,000</td>
</tr>
<tr>
<td>JUDICIAL SCREENING PROGRAM</td>
<td>150,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the governor's judicial screening committees</td>
<td>150,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>2,769,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>115,978,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>32,738,000</td>
<td>51,373,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>65,756,000</td>
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</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>214,472,000</strong></td>
<td><strong>51,373,000</strong></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>115,978,000</td>
<td>0</td>
<td>0</td>
<td>115,978,000</td>
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<tr>
<td>SR-Federal</td>
<td>32,738,000</td>
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<td>SR-Other</td>
<td>65,756,000</td>
<td>0</td>
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<td>65,756,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>214,472,000</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>214,472,000</strong></td>
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</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Program</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>20,894,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>10,226,000</td>
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<tr>
<td>Nonpersonal service</td>
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<tr>
<td><strong>APPEALS AND OPINIONS PROGRAM</strong></td>
<td>5,435,000</td>
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<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
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</tr>
<tr>
<td>Personal service</td>
<td>4,608,000</td>
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<tr>
<td>Nonpersonal service</td>
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<tr>
<td><strong>COUNSEL FOR THE STATE PROGRAM</strong></td>
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<td>State Purposes Account - 003</td>
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<tr>
<td>Personal service</td>
<td>24,619,000</td>
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<td>Nonpersonal service</td>
<td>1,635,000</td>
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<tr>
<td>Maintenance undistributed</td>
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</tr>
<tr>
<td>For services and expenses related to expert witness services</td>
<td>6,223,000</td>
</tr>
<tr>
<td>For services and expenses related to expert witness services for inmate litigation</td>
<td>1,935,000</td>
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<tr>
<td><strong>Available for maintenance undistributed</strong></td>
<td>8,158,000</td>
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<td><strong>Total</strong></td>
<td><strong>104,925,000</strong></td>
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<td>Account Description</td>
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<tr>
<td>-----------------------------------------------------------------------------------</td>
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<tr>
<td>Program account subtotal</td>
<td>34,412,000</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Litigation Settlement and Civil Recovery Account</td>
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</tr>
<tr>
<td>Personal service</td>
<td>16,505,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>22,644,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>8,182,000</td>
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<td>Indirect costs</td>
<td>577,000</td>
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<td>Program account subtotal</td>
<td>47,908,000</td>
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<tr>
<td>CRIMINAL PROSECUTIONS PROGRAM</td>
<td>24,452,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
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</tr>
<tr>
<td>State Purposes Account - 003</td>
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</tr>
<tr>
<td>Personal service</td>
<td>16,673,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,853,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>19,526,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
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<tr>
<td>Federal Operating Grants Fund - 290</td>
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<tr>
<td>Money Laundering Account</td>
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</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to a grant to commission a study to analyze money laundering during the period of July 1, 2001 to December 31, 2004</td>
<td>22,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>22,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Department of Law Seized Assets Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to state asset forfeiture statutes</td>
<td>2,804,000</td>
</tr>
<tr>
<td>For services and expenses related to the investigation and litigation of violations of federal asset forfeiture statutes</td>
<td>2,100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,904,000</td>
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<tr>
<td>MEDICAID FRAUD CONTROL PROGRAM</td>
<td>45,660,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to grants for the investigation and prosecution of Medicaid fraud:

For the grant period October 1, 2004 to September 30, 2005:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>8,914,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,894,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,250,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>300,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>16,358,000</td>
</tr>
</tbody>
</table>

For the grant period October 1, 2005 to September 30, 2006:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>8,914,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,894,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,250,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>300,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>16,358,000</td>
</tr>
</tbody>
</table>

Program fund subtotal                | 32,716,000|

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Medicaid Fraud Seized Assets Account
Maintenance undistributed
For services and expenses related to Medicaid fraud criminal enforcement and investigation activities
1,097,000
Program account subtotal              | 1,097,000|

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Recoveries and Revenue Account
Maintenance undistributed
For activities related to Medicaid provider fraud and revenue maximization
2,902,000
Program account subtotal              | 11,847,000|

PUBLIC ADVOCACY PROGRAM               | 23,565,000|

General Fund / State Operations
State Purposes Account - 003
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Personal service</td>
<td>21,988,000</td>
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<tr>
<td>2</td>
<td>Nonpersonal service</td>
<td>1,577,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total for State Operations and Aid to Localities</strong></td>
<td><strong>214,472,000</strong></td>
</tr>
</tbody>
</table>
CRIMINAL PROSECUTIONS PROGRAM

Special Revenue Funds - Federal / State Operations  
Federal Operating Grants Fund - 290  
Environmental Compliance Account

By chapter 50, section 1, of the laws of 2001:  
Maintenance undistributed  
For services and expenses related to grants for toxic substance compliance monitoring. The department of law, in conjunction with the department of environmental conservation, shall develop an implementation plan subject to approval by the director of the budget et ... 162,800 ............................................... (re. $54,000)

MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal / State Operations  
Federal Health and Human Services Fund - 265

By chapter 50, section 1, of the laws of 2004:  
For services and expenses related to grants for the investigation and prosecution of medicaid fraud:  
For the grant period October 1, 2003 to September 30, 2004: ... ....  
15,608,000 .................................................. (re. $15,608,000)  
For the grant period October 1, 2004 to September 30, 2005: ... ....  
15,608,000 .................................................. (re. $15,608,000)

By chapter 50, section 1, of the laws of 2003:  
For services and expenses related to grants for the investigation and prosecution of medicaid fraud:  
For the grant period October 1, 2002 to September 30, 2003: ... ....  
15,312,500 .................................................. (re. $5,394,000)  
For the grant period October 1, 2003 to September 30, 2004: ... ....  
15,312,500 .................................................. (re. $5,394,000)

By chapter 50, section 1, of the laws of 2002:  
For services and expenses related to grants for the investigation and prosecution of medicaid fraud:  
For the grant period October 1, 2002 to September 30, 2003: ... ....  
15,461,500 .................................................. (re. $9,315,000)

Total reappropriations for state operations and aid to localities ........................................... 51,373,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>974,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>540,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,514,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>974,000</td>
<td>0</td>
<td>0</td>
<td>974,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>540,000</td>
<td>0</td>
<td>0</td>
<td>540,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,514,000</td>
<td>0</td>
<td>0</td>
<td>1,514,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>1,514,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>974,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>974,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Lobbying Law Penalties Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
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<tr>
<td>For services and expenses related to the enforcement of the lobbying act</td>
<td>540,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>540,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>1,514,000</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS AND AID TO LOCALITIES 2005-06

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>18,548,000</td>
<td>52,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>44,272,000</td>
<td>1,211,002,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>11,720,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>48,800,000</td>
<td>74,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>123,340,000</td>
<td>1,337,302,000</td>
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</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>18,548,000</td>
<td>0</td>
<td>0</td>
<td>18,548,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>33,127,000</td>
<td>11,145,000</td>
<td>0</td>
<td>44,272,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>10,070,000</td>
<td>1,650,000</td>
<td>0</td>
<td>11,720,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>48,800,000</td>
<td>48,800,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>61,745,000</td>
<td>12,795,000</td>
<td>48,800,000</td>
<td>123,340,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 3,757,000

General Fund / State Operations
State Purposes Account - 003
Personal service ........................................ 3,309,000
Nonpersonal service .......................... 448,000

DISASTER ASSISTANCE PROGRAM .............................. 4,366,000

Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account
For the grant period October 1, 2004 to September 30, 2005:
Personal service ........................................ 1,230,000
Nonpersonal service .......................... 335,000
Fringe benefits ..................................... 554,000
Grant period total ................................ 2,119,000

For the grant period October 1, 2005 to September 30, 2006:
Personal service ........................................ 1,229,000
Nonpersonal service .......................... 465,000
### DIVISION OF MILITARY AND NAVAL AFFAIRS

#### STATE OPERATIONS AND AID TO LOCALITIES  2005-06

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>553,000</td>
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<td>Grant period total</td>
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<tr>
<td><strong>EMERGENCY MANAGEMENT PROGRAM</strong></td>
<td>16,870,000</td>
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<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,205,000</td>
</tr>
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<td>Nonpersonal service</td>
<td>641,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,846,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Grants for Emergency Management Performance Account</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2004 to September 30, 2005, including suballocation to other state departments and agencies:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>50,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>177,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>23,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>250,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2005 to September 30, 2006, including suballocation to other state departments and agencies:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>52,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>180,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>23,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>255,000</td>
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</table>

### Special Revenue Funds - Federal / Aid to Localities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Grants for Emergency Management Performance Account</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2004 to September 30, 2005</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,145,000</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1. Special Revenue Funds - Other / State Operations
2. Miscellaneous Special Revenue Fund - 339
3. Emergency Management Account
4. Personal service .................................. 1,131,000
5. Nonpersonal service .............................. 85,000
6. Fringe benefits ..................................... 508,000
7. Program account subtotal ....................... 1,724,000

8. Special Revenue Funds - Other / Aid to Localities
9. Miscellaneous Special Revenue Fund - 339
10. Emergency Management Account
11. For services and expenses of counties and
12. municipalities participating in activities
13. related to section 29-c of the executive
14. law .................................................. 1,650,000
15. Program account subtotal ....................... 1,650,000

16. MILITARY READINESS PROGRAM ...................... 41,201,000
17. General Fund / State Operations
18. State Purposes Account - 003
19. Personal service .................................. 6,531,000
20. Nonpersonal service .............................. 5,674,000
21. Maintenance undistributed
22. For state activation of national guard
23. troops as directed by the governor ............ 740,000
24. Program account subtotal ....................... 12,945,000

25. Special Revenue Funds - Federal / State Operations
26. Federal Operating Grants Fund - 290
27. Federal Miscellaneous Grants Account - Air Force and
28. Army
29. For the grant period October 1, 2004 to
30. September 30, 2005:
31. Personal service .................................. 5,525,000
32. Nonpersonal service .............................. 6,289,000
33. Fringe benefits ..................................... 2,487,000
34. Grant period total ............................... 14,301,000

35. For the grant period October 1, 2005 to
36. September 30, 2006:
37. Personal service .................................. 5,530,000
38. Nonpersonal service .............................. 5,938,000
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS AND AID TO LOCALITIES  2005-06

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>2,487,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>13,955,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>28,256,000</td>
</tr>
<tr>
<td>SPECIAL SERVICES PROGRAM</td>
<td>8,346,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>L.M. Josephtal Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Military Fund Account</td>
<td></td>
</tr>
<tr>
<td>For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law.</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Youth, Bequests and Donations Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to youth academic and drug demand reduction programs, the New York guard, the New York state military museum and veterans’ research center and the preservation and restoration of historic artifacts.</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Armory Rental Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>550,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,315,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>131,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,996,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------</td>
<td>--</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Camp Smith Billeting Account</td>
<td></td>
</tr>
</tbody>
</table>

| Personal service                           | 91,000 |
| Nonpersonal service                       | 128,000 |
| Fringe benefits                            | 31,000  |

| Program account subtotal                  | 250,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Distance Learning Account</td>
<td></td>
</tr>
</tbody>
</table>

| Nonpersonal service                          | 100,000 |

| Program account subtotal                     | 100,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>DMNA Seized Assets Account</td>
<td></td>
</tr>
</tbody>
</table>

| Maintenance undistributed                     |  |
| For services and expenses related to the      |  |
| drug interdiction and drug demand             |  |
| reduction programs                            | 678,000 |

| Program account subtotal                     | 678,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Recruitment Incentive Account</td>
<td></td>
</tr>
</tbody>
</table>

| For the payment of tuition benefits provided   |  |
| to eligible members of the state's organized   |  |
| militia. The moneys hereby appropriated shall   |  |
| be available for expenses already accrued or   | 3,300,000 |
| to accrue                                     |  |

| Program account subtotal                     | 3,300,000 |

Total new appropriations for state operations and aid to localities: 74,540,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 DISASTER ASSISTANCE PROGRAM

2 General Fund / Aid to Localities
Local Assistance Account - 001

3 By chapter 50, section 1, of the laws of 2003:
For payment of the state's share of costs resulting from natural or
man-made disasters, including liabilities incurred prior to April 1,
2003. The director of the budget is hereby authorized to transfer
such amounts as are necessary to any eligible state department or
agency, including transfers to the general fund - state purposes
account or the capital projects fund, to accomplish the purpose of
this appropriation ... 60,000,000 ................ (re. $52,000,000)

4 Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

5 By chapter 50, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004: ... ....
1,950,000 ........................................... (re. $1,950,000)
For the grant period October 1, 2004 to September 30, 2005: ... ....
2,217,000 ........................................... (re. $2,217,000)

6 By chapter 50, section 1, of the laws of 2003:
For the grant period October 1, 2003 to September 30, 2004: ... ....
1,635,000 ........................................... (re. $1,000,000)

7 Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

8 By chapter 50, section 1, of the laws of 2003:
For payment of the federal government's share of costs resulting from
natural or man-made disasters, including liabilities incurred prior
to April 1, 2003. The director of the budget is hereby authorized to
transfer such amounts as are necessary to any eligible state depart-
ment or agency, including transfers to other federal funds and
accounts, to accomplish the purpose of this appropriation ........
200,000,000 ....................................... (re. $175,000,000)

9 By chapter 296, section 1, of the laws of 2001:
For payment of the federal government's share of costs resulting from
the September 11, 2001 attack on the New York City World Trade
Center. The director of the budget is hereby authorized to transfer
such amounts as are necessary to any eligible state department,
agency or public authority, including transfer to other federal
funds and accounts, to accomplish the purpose of the appropriation
... 5,000,000,000 ............................... (re. $1,000,000,000)

10 By chapter 54, section 1, of the laws of 1998:
For payment of the federal government's share of costs resulting from
natural or man-made disasters, including liabilities incurred prior
to April 1, 1998. The director of the budget is hereby authorized to
transfer such amounts as are necessary to any eligible state depart-
ment or agency, including transfers to other federal funds and
accounts to accomplish the purpose of this appropriation ........
200,000,000 ................................. (re. $1,000,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Grants for Emergency Management Performance Account

By chapter 50, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004, including
suballocation to other state departments and agencies: ...
3,012,000 ........................................ (re. $3,012,000)
For the grant period October 1, 2004 to September 30, 2005, including
suballocation to other state departments and agencies: ...
3,226,000 ........................................ (re. $3,226,000)

By chapter 50, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003, including
suballocation to other state departments and agencies: ...
3,940,000 ........................................ (re. $1,800,000)
For the grant period October 1, 2003 to September 30, 2004, including
suballocation to other state departments and agencies: ...
4,117,000 ........................................ (re. $2,600,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Emergency Management Performance Account

By chapter 50, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004 .......... 10,745,000 ........................................ (re. $5,000,000)
For the grant period October 1, 2004 to September 30, 2005 .......... 12,750,000 ........................................ (re. $5,000,000)

By chapter 50, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003 .......... 5,799,000 ........................................ (re. $500,000)
For the grant period October 1, 2003 to September 30, 2004 .......... 5,801,000 ........................................ (re. $2,500,000)

By chapter 50, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002 .......... 2,750,000 ........................................ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001 .......... 2,750,000 ........................................ (re. $1,000,000)

MILITARY READINESS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account - Air Force and Army

By chapter 50, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004: ...
12,379,000 ........................................ (re. $346,000)
For the grant period October 1, 2004 to September 30, 2005: ...
12,114,000 ........................................ (re. $3,351,000)

Total reappropriations for state operations and aid to
localities ........................................... 1,263,002,000

===============


DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2005-06

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

- Capital Projects Fund ........................................ 8,000,000
- Federal Capital Projects Fund .................................. 40,800,000
- All Funds .......................................................... 48,800,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................... 12,600,000

Capital Projects Fund

Preservation of Facilities Purpose

- Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2005
  (07R10503) .................................................. 1,000,000

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

- Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2005
  (07R20503) .................................................. 1,600,000

New Facilities Purpose

- For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2005
  (07M10507) .................................................. 10,000,000

MAINTENANCE AND IMPROVEMENT (CCP) ............................. 36,200,000

Capital Projects Fund

Preservation of Facilities Purpose

- Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2005
  (07G50503) .................................................. 6,000,000

New Facilities Purpose

- For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS  2005-06

1  militia facilities including related departmental administrative costs incurred prior to April 1, 2005
(07M20507) ........................................... 1,000,000

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2005
(07P00503) ........................................... 4,200,000

New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2005
(07M10507) ........................................... 25,000,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1
DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2
Capital Projects Fund

3
New Facilities Purpose

4
By chapter 50, section 1, of the laws of 2003:

5 For the cost of studies, site acquisitions, planning, design,
6 construction, reconstruction, renovation, and equipment related to
7 the development of federal military and state organized militia
8 facilities including related departmental administrative costs
9 incurred prior to April 1, 2003 (07M10307) .........................
10 4,100,000 ......................................... (re. $4,000,000)

11
Preparation of Plans Purpose

12
By chapter 50, section 1, of the laws of 2004:

13 For payment for estimates and studies, designs, plans and inspection
14 services and construction management services including liabilities
15 incurred prior to April 1, 2004 (07F00430) .........................
16 1,400,000 ......................................... (re. $1,400,000)

17
Federal Capital Projects Fund - 291

18
New Facilities Purpose

19
By chapter 50, section 1, of the laws of 2003:

20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2003 (07F10307) .........................
25 3,000,000 ......................................... (re. $1,600,000)

26
Preparation of Plans Purpose

27
By chapter 50, section 1, of the laws of 2004:

28 For payment for estimates and studies, designs, plans and inspection
29 services and construction management services including liabilities
30 incurred prior to April 1, 2004 (07F10430) .........................
31 1,000,000 ......................................... (re. $1,000,000)

32
By chapter 50, section 1, of the laws of 2002:

33 For payment for estimates and studies, designs, plans and inspection
34 services and construction management services including liabilities
35 incurred prior to April 1, 2002 (07M10230) .........................
36 1,500,000 ......................................... (re. $1,100,000)

37 For payment for estimates and studies, designs, plans and inspection
38 services and construction management services including liabilities
39 incurred prior to April 1, 2002 (07M20230) .........................
40 800,000 ............................................. (re. $400,000)

41
MAINTENANCE AND IMPROVEMENT [OF EXISTING FACILITIES] (CCP)

42
Capital Projects Fund

43
Preservation of Facilities Purpose

44
By chapter 50, section 1, of the laws of 2004:

45 Alterations and improvements for the preservation of facilities
46 including liabilities incurred prior to April 1, 2004 (07F30403) ...
47 5,600,000 .......................................... (re. $5,600,000)
By chapter 50, section 1, of the laws of 2003:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2003 (07040303) ...
5,600,000 .................................................. (re. $4,300,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2004:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2004 (07M20307) ......................... 5,500,000 ........................................ (re. $5,500,000)

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2004 (07N80403) ...
3,000,000 .................................................. (re. $3,000,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2003 (07N50303) ...
4,300,000 .................................................. (re. $1,100,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2004:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2004 (07M10407) ......................... 25,000,000 .................................... (re. $25,000,000)

By chapter 50, section 1, of the laws of 2003:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2003 (07M00307) ......................... 16,100,000 ........................................ (re. $16,100,000)

By chapter 50, section 1, of the laws of 2002:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2002 (07M40207) ......................... 4,200,000 ........................................ (re. $4,200,000)
DIVISION OF PAROLE
STATE OPERATIONS AND AID TO LOCALITIES 2005-06

For payment according to the following schedule:

APPROPRIATIONS  REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>148,301,000</td>
<td>35,189,000</td>
<td>0</td>
<td>183,490,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>825,000</td>
<td>0</td>
<td>0</td>
<td>825,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>0</td>
<td>9,250,000</td>
<td>0</td>
<td>9,250,000</td>
</tr>
</tbody>
</table>

All Funds 149,626,000 44,439,000 0 194,065,000

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 8,042,000

General Fund / State Operations
State Purposes Account - 003
Personal service ...................................................... 6,476,000
Nonpersonal service .................................................. 1,566,000

PAROLE OPERATIONS PROGRAM ............................................. 186,023,000

General Fund / State Operations
State Purposes Account - 003
Personal service ...................................................... 111,931,000
Nonpersonal service .................................................. 28,328,000
Program account subtotal ............................................ 140,259,000

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding the provisions of section 259-i of the executive law, payments made pursuant to this appropriation for liabilities incurred on or after April 1, 1992 shall be paid by the state at the actual per day per capita cost, as certified to the commissioner of correctional services by the appropriate local official, for the care of such prisoners. However, such per
STATE OPERATIONS AND AID TO LOCALITIES  2005-06

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Diem per capita reimbursement pursuant to subdivision 3 of section 259-i of the executive law shall not exceed $34</td>
<td>23,484,000</td>
</tr>
<tr>
<td>For payment of services and expenses relating to the operation of a program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of</td>
<td>900,000</td>
</tr>
<tr>
<td>For services and expenses for the provision of alcohol and substance abuse treatment and related services to offenders in the community</td>
<td>10,730,000</td>
</tr>
<tr>
<td>For services and expenses of the state's match requirements for the anti-drug abuse act</td>
<td>75,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,189,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations

| Description                                                                 | Amount     |
| Federal Operating Grants Fund - 290                                      |            |
| Federal Projects Account                                                  |            |
| For services and expenses associated with federal programs including, but not limited to, funding available through the center for disease control through the health research incorporated public benefit corporation: |            |
| For the grant period October 1, 2004 to September 30, 2005                | 500,000    |
| Program account subtotal                                                   | 500,000    |

Special Revenue Funds - Other / State Operations

| Description                                                                 | Amount     |
| Combined Gifts, Grants and Bequests Fund - 020                            |            |
| Parole Officers' Memorial Fund                                             |            |
| For services and expenses of the parole officers' memorial fund established pursuant to chapter 654 of the laws of 1996 | 425,000    |
| Program fund subtotal                                                      | 425,000    |

Special Revenue Funds - Other / State Operations

| Description                                                                 | Amount     |
| Miscellaneous Special Revenue Fund - 339                                 |            |
| Division of Parole Asset Forfeiture Account                                |            |
| Nonpersonal service                                                       | 400,000    |
| Program account subtotal                                                   | 400,000    |

Internal Service Funds / Aid to Localities

| Description                                                                 | Amount     |
| Miscellaneous Internal Service Fund - 334                                 |            |
| Neighborhood Work Project Account                                          |            |
For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities acting as the division's agent. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the division of parole may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation ............ 9,250,000

Program account subtotal ............... 9,250,000

Total new appropriations for state operations and aid to localities ........................................... 194,065,000
DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2005-06

PAROLE OPERATIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2003:
For services and expenses of the federal anti-drug abuse program:
For the grant period October 1, 2002 to September 30, 2003 ...........
960,000 .................................................. (re. $960,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses of the federal anti-drug abuse program:
For the grant period October 1, 2001 to September 30, 2002 ...........
961,000 .................................................. (re. $961,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2002:
For payment of federal aid to localities pursuant to the provisions of
the federal anti-drug legislation:
For the grant period October 1, 2001 to September 30, 2002 ...........
2,712,000 .................................................. (re. $2,712,000)

Total reappropriations for state operations and aid to
localities ........................................... 4,633,000

==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,513,000</td>
<td>717,000</td>
<td>0</td>
<td>2,230,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>70,000</td>
<td>0</td>
<td>0</td>
<td>70,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,683,000</td>
<td>717,000</td>
<td>0</td>
<td>2,400,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

**SCHEDULE**

**ADMINISTRATION PROGRAM** ................................... 2,400,000

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
<th>Local Assistance Account - 001</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,076,000</td>
<td>0</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>437,000</td>
<td>0</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,513,000</td>
<td>717,000</td>
</tr>
</tbody>
</table>

For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence including staffing levels and systems enhancement as approved by the office ........................ 547,000

For services and expenses of the Capital District domestic violence law clinic and the Western New York family violence clinic and regional resource center ............ 170,000

Program account subtotal ............ 717,000

**Special Revenue Funds - Federal / State Operations**

**Federal Operating Grants Fund - 290**

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits:
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES   2005-06

1 For the grant period October 1, 2004 to
2 September 30, 2005 .......................... 100,000
3
4 Program fund subtotal .................. 100,000
5
6 Special Revenue Funds - Other / State Operations
7 Combined Gifts, Grants and Bequests Fund - 020
8 Grants and Bequest Account
9
10 Maintenance undistributed
11 For services and expenses related to demon-
12 stration projects and research, training,
13 technical assistance, and evaluation
14 activities, including fringe benefits .... 50,000
15
16 Program account subtotal ............... 50,000
17
18 Special Revenue Funds - Other / State Operations
19 Miscellaneous Special Revenue Fund - 339
20 Domestic Violence Training Account
21
22 For services and expenses related to the
23 provision of domestic violence training .. 20,000
24
25 Program account subtotal ............... 20,000
26
27 Total new appropriations for state operations and aid to
28 localities ........................................... 2,400,000
29
30
31
32
ADMINISTRATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 50, section 1, of the laws of 2004:
Personal service ... 935,000 .......................... (re. $468,000)
Nonpersonal service ... 426,000 .......................... (re. $213,000)

Total reappropriations for state operations and aid to localities .......................... 681,000

=============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>4,356,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>586,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>4,942,000</td>
<td>0</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>4,356,000</td>
<td>0</td>
<td>0</td>
<td>4,356,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>586,000</td>
<td>0</td>
<td>0</td>
<td>586,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,942,000</td>
<td>0</td>
<td>0</td>
<td>4,942,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM** ........................................... 4,942,000

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,724,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>632,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,356,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds / State Operations</th>
<th>Miscellaneous Special Revenue Fund - 339</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>140,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>446,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>586,000</td>
</tr>
</tbody>
</table>

**Total new appropriations for state operations and aid to localities** ........................................... 4,942,000
DIVISION OF STATE POLICE
STATE OPERATIONS AND AID TO LOCALITIES 2005-06

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund – State and Local</td>
<td>354,382,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds – Federal</td>
<td>4,709,000</td>
<td>30,140,000</td>
</tr>
<tr>
<td>Special Revenue Funds – Other</td>
<td>164,388,000</td>
<td>12,784,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>19,200,000</td>
<td>5,896,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>542,679,000</td>
<td>48,820,000</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>354,382,000</td>
<td>0</td>
<td>0</td>
<td>354,382,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>4,709,000</td>
<td>0</td>
<td>0</td>
<td>4,709,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>164,388,000</td>
<td>0</td>
<td>0</td>
<td>164,388,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>19,200,000</td>
<td>19,200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>523,479,000</td>
<td>0</td>
<td>19,200,000</td>
<td>542,679,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM** .......................... 14,905,000

- General Fund / State Operations
  - State Purposes Account – 003
    - Personal service ..................... 14,123,000
    - Nonpersonal service ................. 574,000
      - Program account subtotal .......... 14,697,000
  - Special Revenue Funds – Other / State Operations
    - Combined Nonexpendable Trust Fund – 332
      - Brummer Award Account
        - Nonpersonal service ................ 8,000
          - Program account subtotal .......... 8,000
  - Special Revenue Funds – Other / State Operations
    - Miscellaneous Special Revenue Fund – 339
      - Training Academy Account
        - Nonpersonal service ................ 200,000
          - Program account subtotal .......... 200,000

**CRIMINAL INVESTIGATION ACTIVITIES PROGRAM** ............ 119,443,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>93,109,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>7,121,000</td>
</tr>
<tr>
<td>Maintenance undistributed For services and expenses of the state's match</td>
<td></td>
</tr>
<tr>
<td>requirement for the federal antidrug abuse account</td>
<td>373,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,603,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Internet Crimes Against Children Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed For services and expenses of the federal internet</td>
<td>700,000</td>
</tr>
<tr>
<td>crimes against children program</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>700,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Regulation of Indian Gaming Account</td>
<td></td>
</tr>
<tr>
<td>All or a portion of the following appropriations may be expended for the</td>
<td></td>
</tr>
<tr>
<td>state gaming commission</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>6,847,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,419,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,114,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,380,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>State Police Seized Assets Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>6,760,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,760,000</td>
</tr>
<tr>
<td><strong>PATROL ACTIVITIES PROGRAM</strong></td>
<td>244,120,000</td>
</tr>
<tr>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>167,760,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,287,000</td>
</tr>
</tbody>
</table>
### DIVISION OF STATE POLICE

**STATE OPERATIONS AND AID TO LOCALITIES  2005-06**

1. **Maintenance undistributed**
   - For services and expenses of the state's match requirement for the motor carrier safety assistance program ........ 370,000
   - Program account subtotal ........ 172,417,000

2. **Special Revenue Funds - Federal / State Operations**
   - Federal Operating Grants Fund - 290
   - Motor Carrier Safety Assistance Program Account
   - For services and expenses related to commercial vehicle safety enforcement activities:
     - Personal service .................. 2,718,000
     - Nonpersonal service .............. 10,000
     - Fringe benefits .................. 1,139,000
     - Program account subtotal ....... 3,867,000

3. **Special Revenue Funds - Other / State Operations**
   - Miscellaneous Special Revenue Fund - 339
   - State Police Seized Assets Account
     - Nonpersonal service .............. 13,461,000
     - Program account subtotal ........ 13,461,000

4. **Special Revenue Funds - Other / State Operations**
   - State Police and Motor Vehicle Law Enforcement Fund - 354
   - State Police Motor Vehicle Law Enforcement Account
     - Personal service .................. 51,300,000
     - Program account subtotal ........ 51,300,000

5. **Special Revenue Funds - Other / State Operations**
   - Highway Safety Fund - 362
   - Highway Safety Account
     - Personal service .................. 2,648,000
     - Nonpersonal service .............. 427,000
     - Program account subtotal ........ 3,075,000

6. **POLICING THE THRUWAY PROGRAM .................. 41,302,000**

7. **Special Revenue Funds - Other / State Operations**
   - Miscellaneous Special Revenue Fund - 339
   - New York State Thruway Authority Account
     - Personal service .................. 28,392,000
     - Fringe benefits .................. 11,922,000
     - Indirect costs ................... 988,000
DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 TECHNICAL POLICE SERVICES PROGRAM ......................... 103,709,000

General Fund / State Operations
State Purposes Account - 003

6 Personal service .......................................... 35,745,000
Nonpersonal service ....................................... 30,920,000

Program account subtotal ............... 66,665,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Teleforensics and Digital Imaging Enhancement Account

16 For services and expenses related to tele-
17 forensic demonstration projects and digi-
18 tal imaging documentation enhancement .... 142,000

Program account subtotal ............... 142,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Police Seized Assets Account

21 Nonpersonal service ......................... 25,502,000

Maintenance undistributed
For services and expenses associated with
the Federal Communications Assistance Law
Enforcement Act (CALEA) including suballoca-
tion to other state agencies and depart-
ments in accordance with a plan developed
by the superintendent of the division of
state police and the attorney general and
approved by the director of the budget ... 2,300,000

Program account subtotal ............... 27,802,000

Special Revenue Funds - Other / State Operations
State Police and Motor Vehicle Law Enforcement Fund - 354
State Police Motor Vehicle Law Enforcement Account

36 Nonpersonal service ......................... 9,100,000

Program account subtotal ............... 9,100,000

Total new appropriations for state operations and aid to
localities .................................................. 523,479,000
1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Internet Crimes Against Children Account

5 By chapter 50, section 1, of the laws of 2004:
6 Personal service ... 339,000 .......................... (re. $339,000)
7 Nonpersonal service ... 261,000 .......................... (re. $261,000)

8 Special Revenue Funds - Federal / State Operations
9 Federal Operating Grant Fund - 290
10 NIJ DNA ID Account
11
12 By chapter 50, section 1, of the laws of 2003:
13 Nonpersonal service ... 300,000 .......................... (re. $134,000)
14
15 Special Revenue Funds - Federal / State Operations
16 Federal Operating Grants Fund - 290
17 Reducing Community Gun Violence Account
18
19 By chapter 50, section 1, of the laws of 2004:
20 For services and expenses related to reducing gun violence .......... 210,000 .......................... (re. $210,000)
21
22 Special Revenue Funds - Other / State Operations
23 Miscellaneous Special Revenue Fund - 339
24 State Police Seized Assets Account
25
26 By chapter 50, section 1, of the laws of 2004:
27 Nonpersonal service ... 4,875,000 .......................... (re. $1,463,000)
28
29 By chapter 50, section 1, of the laws of 2003:
30 Nonpersonal service ... 4,875,000 .......................... (re. $894,000)
31
32 By chapter 50, section 1, of the laws of 2002:
33 For services and expenses related to the purchase of hand held radios 34 ... 600,000 .......................... (re. $76,000)
35
36 PATROL ACTIVITIES PROGRAM
37
38 Special Revenue Funds - Federal / State Operations
39 Federal Operating Grants Fund - 290
40 COPS Account
41
42 By chapter 50, section 1, of the laws of 2004:
43 For services and expenses related to community oriented policing 44 activities ... 3,197,000 .......................... (re. $3,000,000)
45
46 By chapter 50, section 1, of the laws of 2003:
47 For services and expenses related to community oriented policing 48 activities ... 6,875,000 .......................... (re. $3,810,000)
49
50 By chapter 50, section 1, of the laws of 2002:
51 For services and expenses related to community oriented policing 52 activities ... 4,375,000 .......................... (re. $1,933,000)
53
54 By chapter 54, section 1, of the laws of 2000:
55 For services and expenses related to community oriented policing 56 activities associated with the addition of one hundred troopers .... 57 7,500,000 .......................... (re. $4,173,000)
DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Electronic Ticketing Account

By chapter 50, section 1, of the laws of 2004:
For services and expenses related to electronic ticketing activities:
... ... 7,901,000 ............................... (re. $7,901,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
FHA Electronic Ticketing Account

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to electronic ticketing activities:
... ... 6,700,000 ............................... (re. $3,915,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Carrier Safety Assistance Program Account

By chapter 50, section 1, of the laws of 2004:
For services and expenses related to commercial vehicle safety enforcement activities: ... ... 4,464,000 ....... (re. $4,464,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Police Seized Assets Account

By chapter 50, section 1, of the laws of 2004:
Nonpersonal service ... 10,805,000 ................. (re. $10,351,000)

Total reappropriations for state operations and aid to localities ........................................... 42,924,000

==============
DIVISION OF STATE POLICE
CAPITAL PROJECTS  2005-06

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 19,200,000
--------------
All Funds ................................................... 19,200,000

Capital Projects Fund

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 3,500,000
--------------

Health and Safety Purpose

Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2005 (06010501) ......................... 1,700,000

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2005 (06010503) ................. 1,800,000

NEW FACILITIES (CCP) ........................................ 15,700,000
--------------

New Facilities Purpose

For the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, renovation and development of a Troop G Headquarters. A portion of the amounts included within this appropriation, subject to the approval of the director of the budget, shall be made available for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purposes of this appropriation (06060507) ......................... 15,700,000
MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2004 (06010401) ................... 1,000,000 ........................................... (re. $979,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2003 (06010301) ................... 1,000,000 ........................................... (re. $452,000)

By chapter 50, section 1, of the laws of 2002:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2002 (06ID0201) ................... 1,000,000 ............................................ (re. $93,000)

By chapter 50, section 1, of the laws of 2001:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2001 (06ID0101) ................... 1,000,000 ............................................ (re. $11,000)

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2004 (06010403) ... 1,800,000 ............................................. (re. $1,650,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2003 (06030303) ... 1,800,000 ............................................. (re. $1,548,000)

By chapter 50, section 1, of the laws of 2002:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2002 (06PRO203) ... 3,600,000 ................................................. (re. $69,000)

By chapter 50, section 1, of the laws of 2001:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2001 (06PRO103) ... 1,700,000 ................................................. (re. $569,000)

By chapter 54, section 1, of the laws of 1999, for:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1999 (06PR9903) ... 1,000,000 ................................................. (re. $7,000)

By chapter 54, section 1, of the laws of 1998, for:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1998 (06PR9803) ... 1,850,000 ................................................. (re. $268,000)
DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, section 3, of the laws of 1998:

For services and expenses associated with the design and construction of state police facilities (06IL9807) .................................................. 2,700,000 .......................................................... (re. $250,000)
OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>21,953,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>249,000,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>270,953,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>21,953,000</td>
<td>0</td>
<td>0</td>
<td>21,953,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>249,000,000</td>
<td>0</td>
<td>0</td>
<td>249,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>270,953,000</td>
<td>0</td>
<td>0</td>
<td>270,953,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE FOR TECHNOLOGY PROGRAM ............................. 270,953,000

General Fund / State Operations
State Purposes Account - 003
Personal service ........................................... 7,868,000
Nonpersonal service ....................................... 14,085,000
Program account subtotal ................................. 21,953,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Office for Technology NYT Account
Maintenance undistributed
For services and expenses related to the development and operations of the New York intranet (NYeNet) and the state's telecommunications systems ...................... 105,000,000
Program account subtotal ................................. 105,000,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
State Data Center Account
Maintenance undistributed
For services and expenses related to the operation of the consolidated data center. 109,000,000
Program account subtotal ................................. 109,000,000
Office for Technology

State Operations and Aid to Localities 2005-06

1 Internal Service Funds / State Operations
2 Miscellaneous Internal Service Fund - 334
3 Human Services Telecommunications Account
4
5 Maintenance undistributed
6 For services and expenses of central administration of the human services telecommunications network on behalf of the office of temporary and disability assistance, the office of children and family services, the department of labor, and the department of health ............................ 35,000,000

Program account subtotal .................. 35,000,000

Total new appropriations for state operations and aid to localities ........................................... 270,953,000

============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>6,212,000</td>
<td>6,130,000</td>
<td>0</td>
<td>12,342,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,275,000</td>
<td>0</td>
<td>0</td>
<td>2,275,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,487,000</td>
<td>6,130,000</td>
<td>0</td>
<td>14,617,000</td>
</tr>
</tbody>
</table>

SCHEDULE

**ADMINISTRATION PROGRAM** ................................... 1,044,000

General Fund / State Operations

State Purposes Account - 003

Personal service ........................................ 737,000
Nonpersonal service ................................... 107,000
Program account subtotal ............................ 844,000

General Fund / Aid to Localities

Local Assistance Account - 001

For payment of supplemental burial benefits
to eligible families of military personnel killed in combat, pursuant to section 354-b of the executive law, and for transfer of such amounts as are necessary to state operations for related administrative expenses ........................ 200,000
Program account subtotal ............................ 200,000

**BLIND VETERAN ANNUITY ASSISTANCE PROGRAM** ................. 5,000,000

General Fund / Aid to Localities

Local Assistance Account - 001

For payment of annuities to blind veterans and eligible surviving spouses. Up to $15,000 of this appropriation may be transferred to state operations for post-age costs associated with this program .......................... 5,000,000
<table>
<thead>
<tr>
<th>VETERAN COUNSELING SERVICES PROGRAM</th>
<th>$6,798,000</th>
</tr>
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<tbody>
<tr>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td><strong>Personal service</strong></td>
<td>$4,938,000</td>
</tr>
<tr>
<td><strong>Nonpersonal service</strong></td>
<td>$380,000</td>
</tr>
<tr>
<td>For additional services and expenses of training veterans' counselors and field counseling staff</td>
<td>$50,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>$5,368,000</td>
</tr>
<tr>
<td><strong>General Fund / Aid to Localities</strong></td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law</td>
<td>$680,000</td>
</tr>
<tr>
<td>For services and expenses of the veterans outreach center, inc. (Monroe county)</td>
<td>$250,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>$930,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to veterans' counseling and outreach</td>
<td>$500,000</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td>$500,000</td>
</tr>
<tr>
<td>VETERANS' EDUCATION PROGRAM</td>
<td>$1,775,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2005 to September 30, 2006:</td>
<td></td>
</tr>
<tr>
<td><strong>Personal service</strong></td>
<td>$1,055,000</td>
</tr>
<tr>
<td><strong>Nonpersonal service</strong></td>
<td>$177,000</td>
</tr>
<tr>
<td><strong>Fringe benefits</strong></td>
<td>$478,000</td>
</tr>
<tr>
<td><strong>Indirect costs</strong></td>
<td>$65,000</td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td>$14,617,000</td>
</tr>
</tbody>
</table>
DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2005-06

1 VETERANS' EDUCATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290

By chapter 50, section 1, of the laws of 2004:
1 For the grant period October 1, 2004 to September 30, 2005: ...
   1,518,000 ....................................................... (re. $1,518,000)

By chapter 50, section 1, of the laws of 2003:
1 For the grant period October 1, 2003 to September 30, 2004: ...
   1,518,000 ........................................................ (re. $169,000)

Total reappropriations for state operations and aid to
localities .............................................................. 1,687,000

==============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Maintenance Undistributed
2 General Fund
3 Community Projects Fund - 007

By chapter 55, section 1, of the laws of 2004:
For services and expenses, grants in aid, or for contracts with certain
not-for-profit agencies, universities, colleges, school districts,
corporations, and/or municipalities in a manner determined pursuant
to section 99-d of the state finance law and subject to a memorandum
of understanding to be executed by the director of the budget, the
secretary of the senate finance committee and the secretary of the
assembly ways and means committee. The funds appropriated hereby may
be suballocated to any department, agency, or public authority ......
200,000,000 ..................................... (re. $200,000,000)

By chapter 54, section 1, of the laws of 2003:
For services and expenses, grants in aid, or for contracts with
certain not-for-profit agencies, universities, colleges, school
districts, corporations, and/or municipalities in a manner deter-
mined pursuant to section 99-d of the state finance law and subject
to a memorandum of understanding to be executed by the secretary of
the senate finance committee and the secretary of the assembly ways
and means committee. The funds appropriated hereby may be suballo-
cated to any department, agency or public authority ............
200,000,000 ..................................... (re. $160,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES
SERVICES, EXPENSES, OR GRANTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 General Fund
2 Community Projects Fund - 007
3 Account GG

By chapter 50, section 1, of the laws of 2002:
4 Funds herein appropriated may be allocated, subject to the approval of
5 the director of the budget, to any state department, agency or
6 public benefit corporation for services, expenses, or grants .......
7 4,000,000 .................................................. (re. $3,900,000)

By chapter 50, section 1, of the laws of 2000, as added by chapter 53,
section 5, of the laws of 2000:
9 Funds herein appropriated may be allocated, subject to the approval of
10 the director of the budget, to any state department, agency or
11 public benefit corporation for services, expenses, or grants ...
12 4,000,000 .................................................. (re. $1,300,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 53,
section 3, of the laws of 1999:
14 Funds herein appropriated may be allocated, subject to the approval of
15 the director of the budget, to any state department, agency or
16 public benefit corporation for services, expenses, or grants ...
17 4,000,000 .................................................. (re. $600,000)

General Fund / Aid to Localities
25 Community Projects Fund - 007
26 Account GG

By chapter 50, section 1, of the laws of 1998, as amended by chapter 53,
section 5, of the laws of 1998:
29 Funds herein appropriated may be allocated, subject to the approval of
30 the director of the budget, to any state department or agency for
31 services, expenses or grants ... 541,000 ............ (re. $100,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

AUTOMATED EXTERNAL DEFIBRILLATORS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

For services and expenses related to the acquisition and installation of automated external defibrillators in state facilities, from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources. Funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ....... 45,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>38,285,600</td>
<td>39,872,700</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>38,535,600</td>
<td>39,872,700</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>38,285,600</td>
<td>0</td>
<td>0</td>
<td>38,285,600</td>
</tr>
<tr>
<td>SR-Other</td>
<td>250,000</td>
<td>0</td>
<td>0</td>
<td>250,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>38,535,600</td>
<td>0</td>
<td>0</td>
<td>38,535,600</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS .............................. 38,285,600

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed

For services and expenses to allow the state
to continue certain programs and activ-
ities originally initiated pursuant to
collective bargaining agreements ........... 13,600,000

For services and expenses to implement writ-
ten agreements determining the terms and
conditions of employment between the state
and employee organizations representing
negotiating units established pursuant to
article 14 of civil service law in accor-
dance with the following schedule:

Administrative, Institutional and Opera-
tional Services Units and Division of
Military and Naval Affairs Unit

Employee training and development ............ 6,491,000
Statewide performance rating committee ...... 33,400
Family benefits ............................. 2,124,400
Safety and health committee ................ 416,800
Employee assistance program ................ 533,000
Uniform allowance (institutional services
unit) ...................................... 315,000
Work related clothing (institutional ser-
services unit) ........................... 21,000
1 MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 Work related clothing (operational services unit) .................................... 881,500
2 Tool allowance (operational services unit) ............................................. 63,000
3 Tool insurance (operational services unit) ............................................. 21,800
4 Employment security committee ......................................................... 416,800
5 Joint committee on health benefits ..................................................... 945,000
6 Property damage ................................................................................... 26,200
7 Discipline .................................................................................................. 300,600

8 Management/Confidential Programs

9 Family benefits ....................................................................................... 295,000
10 Medical flexible spending accounts ...................................................... 450,000
11 Pre-tax transportation benefit ............................................................... 550,000
12 Management training ............................................................................... 877,500
13 Uniform allowance .................................................................................. 115,000
14 Tuition reimbursement ........................................................................... 250,000
15 M/C share of negotiated programs ......................................................... 469,500

16 Professional, Scientific and Technical Services Unit

17 Professional development committee ................................................... 4,460,900
18 Professional development and quality of working life committee ........... 603,800
19 Family benefits ....................................................................................... 1,041,400
20 Employee assistance program ............................................................... 350,600
21 Joint committee on health and dental benefits ....................................... 350,000
22 Property damage ..................................................................................... 17,000

23 State University Professional Services Unit

24 Maintenance undistributed

25 For services and expenses, including, but not limited to adjustments to compensation, funding for professional development, safety and health, employee assistance programs, the employment committee, the joint committee on health benefits, the affirmative action committee and the technology committee, the tripartite redeployment committee and the campus grants committee ................................................................. 1,635,400

26 For family benefit programs, including but not limited to the employer's share of dependent care, for employees of the state university of New York in the collective negotiating unit designated as the professional services negotiating unit ...... 630,000

27 Program account subtotal ................................................................. 38,285,600

28 Special Revenue Funds - Other / State Operations

29 Miscellaneous Special Revenue Fund - 339
30 NYS Flex Spending Accounts
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES   2005-06

1  Maintenance undistributed
2  For services and expenses related to the
3    administration of the NYS flex spending
4    accounts ............................................. 250,000
5    ----------------------
6  Program account subtotal .................... 250,000
7    ----------------------
8
9  Total new appropriations for state operations and aid to
10    localities .................................................. 38,535,600
11    ----------------------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2005-06

General Fund - State Purposes Account

By chapter 137, section 15, of the laws of 2004:

MAINTENANCE UNDISTRIBUTED

For services and expenses to carry out the provisions of this act, including, but not limited to: adjustments to compensation, funding for professional development, safety and health, employee assistance programs, the employment committee, the joint committee on health benefits, the affirmative action committee and the technology committee, the tripartite redeployment committee and the campus grants committee ... 3,270,800 .................... (re. $3,200,000)

For family benefit programs, including but not limited to the employer's share of dependent care, for employees of the state university of New York in the collective negotiating unit designated as the professional services negotiating unit .................... 1,260,000 .................... (re. $1,260,000)

General Fund / State Operations

State Purposes Account - 003

By chapter 103, part A, section 26, of the laws of 2004:

Nonpersonal Service

Employee training and development ... 12,981,900 .... (re. 12,000,000)
Statewide performance rating committee ... 66,900 ...... (re. $66,900)
Family Benefits Committee ... 4,248,900 ............. (re. $3,900,000)
Safety and health maintenance committee ... 833,600 ... (re. $833,600)
Employee assistance program ... 1,065,900 ............. (re. $600,000)
Uniform allowance (institutional services unit) ..........
630,000 ............................................. (re. $200,000)
Work related clothing (institutional services unit) ........
42,000 ............................................... (re. $42,000)
Work related clothing (operational services unit) ........
1,762,900 ........................................... (re. $800,000)
Tool allowance (operational services unit) ... 126,000 .. (re. $5,000)
Tool insurance (operational services unit) ... 43,600 .. (re. $43,600)
Employment security committee ... 833,600 ............. (re. $833,600)
Joint committee on health benefits ... 1,890,000 .... (re. $1,600,000)
Contract administration ... 300,000 ..................... (re. $300,000)
Property damage ... 52,500 ............................ (re. $52,000)
Discipline ... 601,200 ................................ (re. $550,000)

By chapter 103, part B, section 16, of the laws of 2004:

Nonpersonal Service

Family benefits ... 295,000 ............................ (re. $200,000)
Pre-tax transportation benefit ... 550,000 ............. (re. $550,000)
Management training ... 877,500 ........................ (re. $250,000)
Tuition reimbursement ... 250,000 ........................ (re. $50,000)
M/C share of negotiated programs ... 469,500 ........... (re. $200,000)

By chapter 419, section 20, of the laws of 2004:

Nonpersonal Service

Professional development committee ... 8,921,880 .... (re. $8,400,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2005-06

1  Professional development and quality of working life committee ........
2    1,207,500 ........................................ (re. $1,100,000)
3  Family benefits committee ... 2,082,780 ............. (re. $1,000,000)
4  Employee assistance program ... 701,140 .................. (re. $700,000)
5  Joint committee on health and dental benefits ......................
    700,000 ............................................. (re. $700,000)
6  Property damage ... 34,000 ................................ (re. $34,000)
7  Contract administration ... 200,000 .......................... (re. $200,000)

By chapter 22, section 26, of the laws of 2003:

NON-PERSONAL SERVICE

14  Contract Administration ... 75,000 ....................... (re. $75,000)

COLLECTIVE BARGAINING AGREEMENTS

18  General Fund / State Operations
19  State Purposes Account - 003

By chapter 50, section 1, of the laws of 2002:

For services and expenses to implement written agreements determining
the terms and conditions of employment between the state and employ-
ee organizations representing negotiating units established pursuant
to article 14 of the civil service law in accordance with the
following:

Professional, Scientific and Technical Services Unit

30  Contract administration ... 50,000 ....................... (re. $27,000)
32  PIA - Investigators
34  BCI contract administration ... 100,000 ............... (re. $100,000)

Total reappropriations for state operations and aid to
localities ........................................... 39,872,700

============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>157,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>649,000</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>806,000</td>
<td>100,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>157,000</td>
<td>0</td>
<td>0</td>
<td>157,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>649,000</td>
<td>0</td>
<td>0</td>
<td>649,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>806,000</td>
<td>0</td>
<td>0</td>
<td>806,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM .................................................. 806,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For services and expenses of the deferred compensation board undertaken pursuant to the deferred compensation board's state-wide deferred compensation responsibilities under section 5 of the state finance law ........................................... 157,000

Program account subtotal ............... 157,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Deferred Compensation Administration Account

Personal service .......................... 312,000
Nonpersonal service ......... 197,000
Fringe benefits .................. 130,000
Indirect costs .................. 10,000

Program account subtotal ............... 649,000

Total new appropriations for state operations and aid to localities ........................................... 806,000
1 OPERATIONS PROGRAM

2 Special Revenue Funds - Other / State Operations
3 Miscellaneous Special Revenue Fund - 339
4 Deferred Compensation Administration Account

5 By chapter 50, section 1, of the laws of 2004:
6 Nonpersonal service ... 172,000 ....................... (re. $100,000)
7 Total reappropriations for state operations and aid to
8 localities ........................................... 100,000

9 ===============

10
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,596,310,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,596,310,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,596,310,000</td>
<td>0</td>
<td>0</td>
<td>2,596,310,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,596,310,000</td>
<td>0</td>
<td>0</td>
<td>2,596,310,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL STATE CHARGES .................................................. 2,596,310,000

For employee fringe benefits, net of receipts to the fringe benefit escrow accounts, including costs for those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers.

For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees' group life insurance plan ...................... 667,200,000

Less: an amount to be paid to offset the New York state and local employees' retirement systems costs, the New York state public employees' group life insurance plan costs, and the police and fire retirement system costs from the retirement account of the fringe benefit escrow account ..... (34,513,000)

For the state's contribution to the health insurance fund. Notwithstanding section 167 of the civil service law, the state's share of the health insurance program dividends shall be available to pay for the premiums in 2005-06 ............... 1,667,158,000

For the state's contribution to the social security contribution fund .................. 397,008,000

For the state's contribution to the dental insurance plan .............................. 50,662,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

1 For the state's contribution to employee benefit fund programs, including the cost of generating a statewide fringe benefit and cost allocation rate .............. 51,519,000
2 For the state's contribution to the vision care plan ................................ 9,411,000
3 For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985.. 196,482,000
4 For payments associated with the accident reporting system ..................... 600,000
5 For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York ........................................ 10,941,000
6 For the state's contribution for supplemental pension payments in accordance with the provisions of article 4 and article 6 of the retirement and social security law and retirement benefits paid under sections 214 and 215 of the military law.. 250,000
7 To the survivors' benefit fund for payments to the survivors of state employees and retired state employees ................. 8,001,000
8 For payments for the income protection plans of current and prior years ........ 1,800,000
9 For payments for accidental death benefits pursuant to collective bargaining agreements ........................................ 150,000
10 For payments for tuition reimbursement pursuant to collective bargaining agreements ........................................ 100,000
11 For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2005 in addition to current liabilities .................. 148,329,000
12 For payments in accordance with section 19-a of the public lands law ........... 17,359,000
13 For payments in accordance with section 19-b of the public lands law .......... 500,000
14 For payments on certain state owned lands in Putnam county to be allocated based on a schedule promulgated by the state office of real property services .............. 600,000
15 For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2005 in addition to current liabilities .............. 3,900,000
16 For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought in the court of claims against public benefit corporations indemnified by the
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State, exclusive of the payment of any judgments arising out of actions or</td>
<td>98,500,000</td>
</tr>
<tr>
<td>proceedings brought to obtain payment for wages, salaries or other employee</td>
<td></td>
</tr>
<tr>
<td>benefits. The moneys hereby appropriated are available for payment of any</td>
<td></td>
</tr>
<tr>
<td>liabilities or obligations incurred prior to April 1, 2005 in addition to</td>
<td></td>
</tr>
<tr>
<td>current liabilities ..</td>
<td></td>
</tr>
<tr>
<td>For the payment of the defense by private counsel and the indemnification</td>
<td>21,900,000</td>
</tr>
<tr>
<td>or payment on behalf of state officers and employees in civil judicial</td>
<td></td>
</tr>
<tr>
<td>proceedings in accordance with the provisions of section 17 of the public</td>
<td></td>
</tr>
<tr>
<td>officers law and in criminal proceedings in accordance with the provisions</td>
<td></td>
</tr>
<tr>
<td>of section 19 of the public officers law. The moneys hereby appropriated are</td>
<td></td>
</tr>
<tr>
<td>available for payment of any liabilities or obligations incurred prior to</td>
<td></td>
</tr>
<tr>
<td>April 1, 2005 in addition to current liabilities ..</td>
<td></td>
</tr>
<tr>
<td>For the reissuance of checks which were not presented for payment within the</td>
<td>2,000,000</td>
</tr>
<tr>
<td>time limits contained in section 102 of the state finance law or for which</td>
<td></td>
</tr>
<tr>
<td>payment has been authorized by specific legislation. The moneys hereby</td>
<td></td>
</tr>
<tr>
<td>appropriated are available for payment of any liabilities or obligations</td>
<td></td>
</tr>
<tr>
<td>incurred prior to April 1, 2005 in addition to current liabilities ..</td>
<td></td>
</tr>
<tr>
<td>For transfer to the property casualty insurance security fund in accordance</td>
<td>2,000,000</td>
</tr>
<tr>
<td>with the terms of the settlement between the state and the plaintiffs in</td>
<td></td>
</tr>
<tr>
<td>accordance with the Court of Appeals' opinion in Alliance of American</td>
<td></td>
</tr>
<tr>
<td>Insurers v. Chu, 77 NY2d 573</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with legal and other fees related to</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Indian land claims litigation involving the state of New York, local</td>
<td></td>
</tr>
<tr>
<td>governments and private land owners who are named as defendants in these</td>
<td></td>
</tr>
<tr>
<td>lawsuits, including liabilities incurred prior to April 1, 2005 ..........</td>
<td></td>
</tr>
<tr>
<td>For payment of claims for damage to personal or real property or for bodily</td>
<td>2,000,000</td>
</tr>
<tr>
<td>injuries or wrongful death caused by officers, employees, or other authorized</td>
<td></td>
</tr>
<tr>
<td>persons providing service to state government while providing such service,</td>
<td></td>
</tr>
<tr>
<td>and the state university construction fund while acting within the scope of</td>
<td></td>
</tr>
<tr>
<td>their employment, and while operating motor vehicles, and for any individ-</td>
<td></td>
</tr>
<tr>
<td>uals operating motor vehicles which are assigned on a permanent basis with</td>
<td></td>
</tr>
<tr>
<td>unrestricted use to state officers and employees when the person is</td>
<td></td>
</tr>
<tr>
<td>assigned the motor vehicle ..........</td>
<td>2,700,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 Less the amount appropriated to the state
2 university of New York for suballocation
3 to the miscellaneous -- all state departments and agencies, general state charges
4 program for payment of employee fringe
5 benefits ........................................... (730,247,000)
6 -----------------
7
8
9 Total new appropriations for state operations and aid to
10 localities ........................................... 2,596,310,000
11 ===============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 GENERAL STATE CHARGES

General Fund / State Operations
State Purposes Account - 003

By chapter 50, section 1, of the laws of 2004:
For services and expenses associated with legal and other fees related
to Indian land claims litigation involving the state of New York,
local governments and private land owners who are named as defend-
ants in these lawsuits, including liabilities incurred prior to
April 1, 2004 ... 2,200,000 ....................... (re. $1,512,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses associated with legal and other fees related
to Indian land claims litigation involving the state of New York,
local governments and private land owners who are named as defend-
ants in these lawsuits, including liabilities incurred prior to
April 1, 2003 ... 2,500,000 ......................... (re. $446,000)

By chapter 50, section 1, of the laws of 2002, as amended and trans-
ferred by chapter 50, section 1, of the laws of 2003:
For services and expenses of legal and other costs associated with
litigation to enforce the terms of Indian gaming compacts, including
the payment of liabilities incurred prior to April 1, 2002 ........
2,000,000 ............................................. (re. $1,900,000)

By chapter 50, section 1, of the laws of 2001, as amended and trans-
ferred by chapter 50, section 1, of the laws of 2003:
For services and expenses of legal and other costs associated with
litigation to enforce the terms of Indian gaming compacts, including
the payment of liabilities incurred prior to April 1, 2001 .......
2,000,000 ............................................. (re. $805,000)

By chapter 50, section 1, of the laws of 2000, as added by chapter 7,
section 1, of the laws of 2001:
For payments required pursuant to a memorandum of understanding
entered into between the state of New York insurance department and
certain workers' compensation insurance carriers, in accordance with
section 88 of chapter 635 of the laws of 1996 amending the workers' compensation law relating to workers compensation reform, as
amended, to refund such insurance carriers a portion of the special
assessment imposed by section 87 of such chapter 635 of the laws of
1996 ... 23,500,000 ............................... (re. $8,079,000)

By chapter 50, section 1, of the laws of 2000, as transferred by chapter
50, section 1, of the laws of 2003:
For services and expenses associated with legal and other fees related
to Indian land claims litigation involving the state of New York,
local governments and private land owners who are named as defend-
ants in these lawsuits, including liabilities incurred prior to
April 1, 2000, and provided that a portion of this appropriation may
be suballocated to other state agencies for payment of such services
and expenses until such time as administrative responsibility for
these services and expenses is transferred to the department of
state ... 7,000,000 .................................... (re. $1,782,000)

By chapter 42, section 42, of the laws of 1999, as amended and trans-
ferred by chapter 50, section 1, of the laws of 2003:
The sum of two million dollars ($2,000,000), or so much thereof as
shall be sufficient to accomplish the purpose designated, pursuant
to section 10 of the state law, is hereby appropriated out of any
moneys in the general fund to the credit of the state purposes account not otherwise appropriated for the purpose of services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 1999, and provided that a portion of this appropriation may be suballocated to other state agencies for payment of such services and expenses until such time as administrative responsibility for these services and expenses is transferred to the department of state ................

2,000,000 ........................................... (re. $294,000)

Total reappropriations for state operations and aid to
localities ........................................... 14,818,000

==============
<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>0</td>
<td>607,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>607,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2001:
For transfer by the director of the budget to the state purposes
account of the general fund to supplement appropriations for
services and expenses of any state department or agency in order to
provide such agency with the spending authority necessary to comply
with the requirements of governmental accounting standards board
statement number 34 ... 2,500,000 ................... (re. $607,000)
Total reappropriations for state operations and aid to
localities ........................................... 607,000

==============
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget ................................. 70,153,000

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ............ 50,000,000

For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund-339, airport security account, for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget .. 3,000,000
By chapter 18, section 12, of the laws of 2004:
For services and expenses related to the urban area security initiative program to prevent, respond to, and recover from acts of terrorism, for the grant period of October 1, 2003 to September 30, 2004. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and may be transferred to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations.

63,957,000 ........................................ (re. $6,000,000)

By chapter 50, section 1, of the laws of 2004:
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated.

58,943,000 .............. (re. $24,800,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism, including statewide airport security measures and the operations of the office of public security. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated.

125,000,000 ................... (re. $67,000,000)

By chapter 50, section 1, of the laws of 2003:
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated.

64,678,000 ................ (re. $11,900,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

By chapter 50, section 1, of the laws of 2003, as amended by chapter 684, section 3, of the laws of 2003:
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism, including statewide airport security measures and the operations of the office of public security. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated...

... 52,300,000 .......................... (re. $14,894,000)

By chapter 50, section 1, of the laws of 2002, as amended by chapter 14, section 1, of the laws of 2003:
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism, including the operations of the office of public security. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, including but not limited to the division of state police, the division of military and naval affairs, the department of correctional services, the department of health, the office of general services, the department of state, the office for technology, and the office of parks, recreation and historic preservation, pursuant to a certificate of approval issued by the director of the budget. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated...

... 104,300,000 .......................... (re. $4,280,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism, including statewide airport security measures and the operations of the office of public security. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations. Where the State has discretion with respect to allocation of funds, and where the funds are not related to immediate security needs, then such funds will be allocated pursuant to a plan submitted by the executive and approved by the temporary president of the senate and the speaker of the assembly. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated...

... 50,000,000 ...................... (re. $11,395,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,125,884,000</td>
<td>0</td>
<td>1,125,884,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,243,000</td>
<td>0</td>
<td>3,243,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>1,129,127,000</td>
<td>0</td>
<td>1,129,127,000</td>
<td></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

**SCHEDULE**

AID TO MUNICIPALITIES ........................................ 1,068,315,100

For payment to local governments under the aid to municipalities program pursuant to a chapter of the laws of 2005 in accordance with the following:

For base level grants to municipalities .... 1,013,711,100
For additional apportionments to cities pursuant to fiscal performance agreements where applicable ......................... 48,000,000
For additional apportionments to eligible towns and villages equal to two and one-half percent of base level grants ....... 1,104,000
For shared municipal services incentive awards to cities, towns, villages, school districts and counties outside the city of New York, of which up to $500,000 shall be suballocated to the department of state for administrative expenses .................. 5,500,000

SMALL GOVERNMENT ASSISTANCE ........................................ 1,068,900

For payment of small government assistance on or before March 31, 2005 upon audit and warrant of the comptroller according to the following:

For payment to the Ausable Valley School District .................. 42,500
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment to the Northern Adirondack School District .................. 19,500
2 For payment to the Franklin School District. 3,000
3 For payment to the Hancock School District.. 55,200
4 For payment to the Walton School District .. 7,000
5 For payment to the Crown Point School Dis-
   trict .................................... 50,900
6 For payment to the Elizabethtown-Lewis School District .............. 96,100
7 For payment to the Moriah School District .. 21,400
8 For payment to the Newcomb School District.. 91,600
9 For payment to the Schroon Lake School Dis-
   trict ................................. 4,900
10 For payment to the Westport School District. 32,600
11 For payment to the Tupper Lake School Dis-
    trict .................................... 102,400
12 For payment to the Saranac Lake School Dis-
    trict ................................. 9,100
13 For payment to the Indian Lake School Dis-
    trict ................................... 3,000
14 For payment to the Long Lake School District
    .......................................... 81,100
15 For payment to the Harrisville School Dis-
    trict ................................. 3,000
16 For payment to the Port Jervis School Dis-
    trict ................................... 18,000
17 For payment to the Clifton-Fine School Dis-
    trict ................................... 23,400
18 For payment to the Colton-Pierrepont School District .................. 65,300
19 For payment to the Edwards-Knox School Dis-
    trict ................................... 6,300
20 For payment to the Edinburg School District. 28,100
21 For payment to the Eldred School District .. 100,700
22 For payment to the Tri-Valley School Dis-
    trict ................................... 18,100
23 For payment to the Livingston Manor School District ............... 16,400
24 For payment to the Delaware Valley-Jeffers School District .......... 34,900
25 For payment to the Warrensburg School Dis-
    trict ................................... 21,300
26 For payment to the County of Essex ........... 64,500
27 For payment to the County of Franklin ..... 37,500
28 For payment to the County of Hamilton ...... 11,100
29 For payment to the Nassau county interim finance authority in accordance with chapter 84 of the laws of 2000. Such grant shall be made available for payment to such authority in whole or in part on or after June 30, 2005 but on or before

NASSAU COUNTY INTERIM FINANCE AUTHORITY ................. 7,500,000

General Fund/ Aid to Localities
Local Assistance Account - 001

A grant for payment to the Nassau county interim finance authority in accordance with chapter 84 of the laws of 2000. Such grant shall be made available for payment to such authority in whole or in part on or after June 30, 2005 but on or before
October 31, 2005, provided, however, that Nassau county has demonstrated by October 1, 2005 that such funds are necessary to address a 2005 county budget deficit.

No part of this appropriation shall be available for the purposes designated until a certificate of approval of availability is issued by the director of the budget and a copy filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The certificate may be amended from time to time, subject to the approval of the director. A copy of each amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

No part of this appropriation shall be available for the purposes designated until: (i) Nassau county notifies the Nassau county interim finance authority of its intention to request all or a portion of such appropriation; (ii) Nassau county provides to such authority all documents and other materials as deemed necessary by such authority to justify the request; (iii) such authority certifies that all or a portion of such request meets the requirements stated in the next paragraph; and (iv) Nassau county makes a formal request to the director of the budget for all or a portion of this appropriation. Such request shall be accompanied by such authority's certification.

All moneys appropriated to the Nassau county interim finance authority as provided herein shall be for the purpose of ensuring that sufficient revenues are available to Nassau county to meet required and essential expenditures and shall be used only in a manner consistent with an approved financial plan, or as otherwise approved, by such authority in accordance with chapter 84 of the laws of 2000 for the fiscal year ending December 31, 2005.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the local assistance account on the audit and warrant of the state comptroller on vouchers approved by any duly authorized officer of the Nassau county interim finance authority ......................... 7,500,000

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### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### STATE OPERATIONS AND AID TO LOCALITIES 2005-06

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York State Financial Control Board</td>
<td>3,243,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>NYS Financial Control Board Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,789,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>577,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>805,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>72,000</td>
</tr>
<tr>
<td>State Court-Approved Settlement Payment to the City of Yonkers</td>
<td>45,000,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For payment to the city of Yonkers for court-approved settlements entered into between the state of New York, the city of Yonkers, the Yonkers board of education and other parties in order to resolve any and all disputes and court orders arising out of the education portion of the action in the United States district court for the southern district of New York entitled United States, et al, v. Yonkers board of education, et al, 80 CIV 6761 (LBS). The amount appropriated herein provides for payment of the state's obligation for the 2005-06 school year as set forth in the schedule accompanying such settlement. The aggregate amount of such payments over the term of the multi-year settlement agreement shall be as set forth in the court-approved settlement agreement, shall not exceed $300,000,000 and shall constitute the complete liquidation of the state's obligation arising out of such action. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 45,000,000</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Financial Assistance</td>
<td>4,000,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For payment to the county of Madison to provide interim financial assistance to mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the Oneida Indian Nation of New York</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>
For payment to the county of Oneida to provide interim financial assistance to mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the Oneida Indian Nation of New York ....................... 2,000,000

Total new appropriations for state operations and aid to localities ................................. 1,129,127,000

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For payment to the county of Oneida</td>
<td>2,000,000</td>
</tr>
<tr>
<td>2</td>
<td>to provide interim financial assistance to mitigate shortfalls in real</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>property tax revenue resulting from the non-payment of real property taxes</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>by the Oneida Indian Nation of New York</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>State operations and aid to localities</td>
<td>1,129,127,000</td>
</tr>
</tbody>
</table>
Local Government Assistance Tax Fund - 364

For payment to the city of New York pursuant to section 3238-a of the public authorities law upon audit and warrant of the comptroller. The amount appropriated herein shall constitute fulfillment of the state's obligation for the fiscal year of the city of New York ending June 30, 2005 170,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>27,800,000</td>
<td>0</td>
<td>0</td>
<td>27,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>27,800,000</td>
<td>0</td>
<td>0</td>
<td>27,800,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM .................................................. 27,800,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Statewide Public Safety Communications Account

Maintenance undistributed
For the costs of design, construction, operation, maintenance and administration of a statewide public safety communications system, and other related expenses ....... 27,800,000

Total new appropriations for state operations and aid to localities ........................................... 27,800,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- CRIME VICTIMS BENEFITS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2005-06

1  CRIME VICTIMS BENEFIT WORLD TRADE CENTER PROGRAM
2  
3  Special Revenue Funds - Federal / State Operations and
4  Aid to Localities
5  Federal Operating Grants Fund - 290
6  Federal Grants for Disaster Assistance Account
7  
8  By chapter 50, section 1, of the laws of 2002:
9  For transfer to the crime victims board for the federal share of
10  services and expenses related to the payment of crime victims bene-
11  fits related to the September 11, 2001 attack on the New York City
12  World Trade Center, in accordance with federal regulations ........
13  68,100,000 ........................................ (re. $4,600,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

DIVISION OF MILITARY AND NAVAL AFFAIRS WORLD TRADE CENTER PROGRAM

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290
3 Federal Grants for Disaster Assistance Account

4 By chapter 50, section 1, of the laws of 2002, and such amount as transferred by chapter 14, section 1, of the laws of 2003:
5 For payments by the federal emergency management agency for the federal government's share of costs related to the September 11, 2001 attack on the New York City World Trade Center. Such payments shall be disbursed in compliance with all applicable federal emergency management agency regulations, and funds intended to support activities which fall under the auspices of the Lower Manhattan Development Corporation and its government partners will be disbursed pursuant to the planning process of the Lower Manhattan Development Corporation and its government partners. Notwithstanding any provision of law, the state emergency management office shall give prior notice to the temporary president of the senate and the speaker of the assembly of any application made for reimbursement to the federal emergency management agency. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, for state operations, aid to localities or capital projects purposes, including transfer to other federal funds and accounts to accomplish the purpose of the appropriation .............................................. 5,050,000,000 ................................................. (re. $5,050,000,000)
By chapter 50, section 1, of the laws of 2002:

To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan Transportation Authority. (17WT0220) .........................

342,000,000 ........................................... (re. $294,525,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- STATEWIDE WIRELESS NETWORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

STATEWIDE WIRELESS NETWORK WORLD TRADE CENTER PROGRAM

Special Revenue Funds - Federal / State Operations and Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

By chapter 50, section 1, of the laws of 2002:
For transfer to the statewide wireless network for the federal share of services and expenses related to the costs of design, construction, operation, maintenance and administration of a state-wide public safety communications system related to the September 11, 2001 attack on the New York City World Trade Center, in accordance with federal regulations ... 24,000,000 ..... (re. $18,092,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM
2
3 Special Revenue Funds - Federal / State Operations and
4    Aid to Localities
5    Federal Operating Grants Fund - 290
6    Federal Grants for Disaster Assistance Account
7
8 By chapter 50, section 1, of the laws of 2002, and such amount as trans- 9    ferred by chapter 14, section 1, of the laws of 2003:
10 For transfer to the workers' compensation board for the federal share
11 of services and expenses related to workers' compensation benefit
12 costs related to the September 11, 2001 attack on the New York City
13 World Trade Center, in accordance with federal regulations ........
14 175,000,000 .................................................. (re. $131,000,000)
§ 2. The sum of $50,000,000 is hereby appropriated sole-
ly for transfer by the governor to the general, special
revenue, capital projects, proprietary or fiduciary funds
to meet unanticipated emergencies pursuant to section 53
of the state finance law ........................................ 50,000,000


§ 3. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, for the several purposes specified.
<table>
<thead>
<tr>
<th></th>
<th>Fiduciary Funds / State Operations</th>
<th>Common Retirement Fund - 400</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM</td>
<td>7,248,000</td>
</tr>
<tr>
<td>7</td>
<td>Personal service</td>
<td>3,929,000</td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service</td>
<td>1,408,000</td>
</tr>
<tr>
<td>9</td>
<td>Fringe benefits</td>
<td>1,778,000</td>
</tr>
<tr>
<td>10</td>
<td>Indirect costs</td>
<td>133,000</td>
</tr>
<tr>
<td>13</td>
<td>RETIREMENT SERVICES PROGRAM</td>
<td>75,837,000</td>
</tr>
<tr>
<td>16</td>
<td>Personal service</td>
<td>37,355,000</td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service</td>
<td>20,313,000</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits</td>
<td>16,903,000</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs</td>
<td>1,266,000</td>
</tr>
<tr>
<td></td>
<td>Personnel Benefit Services Program</td>
<td>6,500,000</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>3</td>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Health Insurance Revolving Account - 396</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Health Insurance Internal Services Account</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to the conversion and operation of the New York state benefits eligibility and accounting system</td>
<td>6,500,000</td>
</tr>
<tr>
<td></td>
<td>BUILDING ADMINISTRATION PROGRAM</td>
<td>250,000</td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------</td>
<td>---------</td>
</tr>
</tbody>
</table>

Fiduciary Funds / State Operations
Miscellaneous New York State Agency Fund - 169
Executive Mansion Trust Account

Maintenance undistributed
For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law

250,000
1 The sum of $1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to special revenue funds
3 established to account for revenues from the federal
4 government in order to meet unanticipated or emergency
5 expenditures pursuant to section 53 of the state finance
6 law .......................................................... 1,000,000,000
7 ------------
For payments to those insurance companies participating in the New York state government employees health insurance plan in the event of termination of the contractual agreement between such insurance companies and the New York state department of civil service, or in the event of termination of the contractual agreement between the New York state department of civil service and such municipalities or school districts which have elected to receive distributions from the health insurance reserve receipts fund, and for payments to the health insurance reserve receipts fund as required to fulfill contractual agreements between the New York state department of civil service and those insurance companies participating in the New York state governmental employees health insurance plan.

The moneys hereby appropriated shall be available for payments to the health insurance reserve receipts fund and the above insurance carriers ......................... 474,305,000

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<table>
<thead>
<tr>
<th></th>
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<td>Health Insurance Reserve Receipts Fund - 167</td>
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<td>For disbursement pursuant to section 99-c of the state</td>
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For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. 75,000,000
CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .......... 1,605,000,000

General Fund / State Operations
State Purposes Account - 003

For the purpose of maintaining the solvency
of the following funds.
Notwithstanding section 40 of the state
finance law, this appropriation shall
remain in effect until a subsequent appro-
priation is made available.
No moneys shall be available for expenditure
from this appropriation until a certif-
icate of approval has been issued by the
director of the division of the budget and
a copy of such certificate has been filed
with the state comptroller, the chairman
of the senate finance committee and the
chairman of the assembly ways and means
committee. Such moneys shall be payable on
the audit and warrant of the comptroller
on vouchers certified or approved in the
manner provided by law.
To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available .. 190,000,000
To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available .. 325,000,000
To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available .. 300,000,000
To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available .. 250,000,000
CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

1 To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available .. 230,000,000

9 To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available ..................................... 50,000,000

14 To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available ..................................... 110,000,000

19 To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available ..................................... 60,000,000

24 To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available ............... 90,000,000

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1 MUNICIPAL ASSISTANCE STATE AID FUND ..................  563,300,000

2 Fiduciary Funds / Aid to Localities
Municipal Assistance State Aid Fund

3 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF NEW YORK
For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of New York, to the extent required to comply with agreements between such corporation and the holders of its notes and bonds and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, to the city of New York, subject to the following limitations: i) that the first $219,653,099 not required by such corporation be refunded to the state of New York pursuant to sections 54 and 92-e of the state finance law provided that notwithstanding any other provision of law, such amounts to be refunded shall come from the aid to municipalities program payments, pursuant to a chapter of the laws of 2005, otherwise made on or before March 31, 2006; ii) that the amounts paid from this appropriation to such corporation and such city shall constitute the complete liquidation of the state's obligation for such purposes pursuant to section 54 of the state finance law; and iii) that in no event shall the maximum amount to be paid pursuant to this appropriation exceed the total revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law ..................  548,300,000

4 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY
For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall
not exceed the total of the revenues
deposited in the municipal assistance
state aid fund for such city pursuant to
the provisions of section 92-e of the
state finance law ....................... 15,000,000

MUNICIPAL ASSISTANCE TAX FUND ......................... 16,215,000,000

Fiduciary Funds / Aid to Localities
Municipal Assistance Tax Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
CORPORATION FOR THE CITY OF NEW YORK
For payment pursuant to the provisions of
section 92-d of the state finance law to
the municipal assistance corporation for
the city of New York, to the extent
required to comply with the agreements
between such corporation and the holders
of its notes and bonds, and for the corpo-
rate purposes of such corporation, and, to
the extent not required by such corpo-
ration for such purposes, for payment to
the city of New York for support of local
government, provided however, that the
maximum amount to be paid pursuant to this
appropriation shall not exceed the total
of the revenues derived from municipal
assistance sales and compensating use
taxes imposed by section 1107 of the tax
law, less administrative costs as certi-
fied by the commissioner of taxation and
finance, and the amount transferred from
the stock transfer tax fund established
pursuant to section 92-b of the state
finance law ............................. 16,200,000,000

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
CORPORATION FOR THE CITY OF TROY
For payment pursuant to the provisions of
section 92-d of the state finance law to
the municipal assistance corporation for
the city of Troy, to the extent required
to comply with the agreements between such
corporation and the holders of its notes
and bonds, and for the corporate purposes
of such corporation, and, to the extent
not required by such corporation for such
purposes, for payment to the city of Troy
for support of local government, provided
however, that the maximum amount to be
paid pursuant to this appropriation shall
not exceed the total of the revenues
derived from sales and compensating use
taxes imposed and collected by sections
1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of the laws of 1994 ................. 15,000,000

STOCK TRANSFER TAX FUND .........................12,000,000,000

Fiduciary Funds / Aid to Localities
Stock Transfer Tax Fund

For payment to the municipal assistance tax fund for payment to the municipal assistance corporation for the city of New York, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation and to the extent not required by such corporation for such purposes, for payment to the stock transfer incentive fund to the extent required to comply with the certification of the commissioner of taxation and finance provided under section 92-i of the state finance law and to the extent not required by such certification of the commissioner of taxation and finance, for payment to the city of New York for support of local government, provided, however, that the maximum amount to be paid shall not exceed the collections from the stock transfer tax pursuant to article 12 of the tax law, less administrative costs as certified by the commissioner of taxation and finance for deposit to the credit of the general fund-state purposes account ............12,000,000,000
## CONTINGENT AND OTHER APPROPRIATIONS

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### RESERVE FOR FEDERAL AUDIT DISALLOWANCES

### STATE OPERATIONS AND AID TO LOCALITIES 2005-06

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For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards. 50,000,000

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### Footnotes

1. General Fund / State Operations
2. State Purposes Account - 003
General Fund / State Operations
State Purposes Account - 003

For payments to the state insurance fund for the purpose of making workers' compensation payments to state employee claimants as required to fulfill terms of the agreement between the New York state department of civil service and the state insurance fund ................. 29,048,000

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