

# STATE OF NEW YORK

S. 555

A. 555

## SENATE - ASSEMBLY

January 18, 2005

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

### TRANSPORTATION, ECONOMIC DEVELOPMENT AND ENVIRONMENTAL CONSERVATION BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state  
2 operations and for aid to localities, or so much thereof as shall be  
3 sufficient to accomplish the purposes designated by the appropriations,  
4 are hereby appropriated and authorized to be paid as hereinafter  
5 provided, to the respective public officers and for the several purposes  
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-  
8 tures from federal grants for state operations and for aid to localities  
9 may be allocated for spending from federal grants for any grant period  
10 beginning during, or prior to, the state fiscal year beginning on April  
11 1, 2005.
- 12 c) The several amounts specified in this chapter for capital projects,  
13 or so much thereof as shall be necessary to accomplish the purpose of  
14 the appropriations, are appropriated by comprehensive construction  
15 programs (hereinafter referred to by the abbreviation CCP), purposes,  
16 and projects designated by the appropriations, and authorized to be made  
17 available as hereinafter provided to the respective public officers;  
18 such appropriations shall be deemed to provide all costs necessary and  
19 pertinent to accomplish the intent of the appropriations and are appro-  
20 priated in accordance with the provisions of section 93 of the state  
21 finance law and the provisions of section 8 of part II of chapter 59 of  
22 the laws of 2004.
- 23 d) Any amounts specified in this chapter for advances for capital  
24 projects, or so much thereof as shall be necessary to accomplish the  
25 purpose of the appropriations, are appropriated by comprehensive  
26 construction programs (hereinafter referred to by the abbreviation CCP),  
27 purposes and projects designated by the appropriations as advances from  
28 the capital projects fund in accordance with the provisions of sections  
29 40-a and 93 of the state finance law, and are authorized to be paid as  
30 hereinafter provided as an advance for a share, part or whole of the  
31 cost for such programs, purposes and projects hereinafter specified.
- 32 e) The several amounts specified in this chapter as capital projects -  
33 reappropriations, or so much thereof as shall be sufficient to accom-  
34 plish the purpose of the appropriations, as appropriated by comprehen-  
35 sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in italics (underscored) is new; matter in brackets  
[ ] is old law to be omitted.

1 CCP), purposes, and projects, being the undisbursed balances of the  
2 prior year's appropriations, are reappropriated and unless otherwise  
3 amended or repealed in part or total in this chapter shall continue to  
4 be available for the same purposes as the prior appropriations or as  
5 otherwise amended for the fiscal year beginning April 1, 2005.

6 The capital projects reappropriations contained in this chapter may be  
7 amended by repealing the items set forth in brackets and by adding ther-  
8 eto the underscored material. Certain reappropriations in this chapter  
9 are shown using abbreviated text, with three leader dots (an ellipsis)  
10 followed by three spaces (... ) used to indicate where existing law  
11 that is being continued is not shown. However, unless a change is clear-  
12 ly indicated by the use of brackets [-] for deletions and underscores  
13 for additions, the purpose, amounts, funding source and all other  
14 aspects pertinent to each item of appropriation shall be as last appro-  
15 priated.

16 For the purpose of complying with section 25 of the state finance law,  
17 the year, chapter and section of the last act reappropriating a former  
18 original appropriation or any part thereof is, unless otherwise indi-  
19 cated, chapter 55, section 1 or 2, of the laws of 2004.

20 f) The several amounts named herein, or so much thereof as shall be  
21 sufficient to accomplish the purpose designated, being the unexpended  
22 balances of the prior year's appropriations, are hereby reappropriated  
23 from the same funds and made available for the same purposes as the  
24 prior year's appropriations, unless herein amended, for the fiscal year  
25 beginning April 1, 2005. Certain reappropriations in this chapter are  
26 shown using abbreviated text, with three leader dots (an ellipsis)  
27 followed by three spaces (... ) used to indicate where existing law  
28 that is being continued is not shown. However, unless a change is clear-  
29 ly indicated by the use of brackets [-] for deletions and underscores  
30 for additions, the purposes, amounts, funding source and all other  
31 aspects pertinent to each item of appropriation shall be as last appro-  
32 priated.

33 For the purpose of complying with the state finance law, the year,  
34 chapter and section of the last act reappropriating a former original  
35 appropriation or any part thereof is, unless otherwise indicated, chap-  
36 ter 55, section 1 or 2, of the laws of 2004.

37 g) No moneys appropriated by this chapter shall be available for  
38 payment until a certificate of approval has been issued by the director  
39 of the budget, who shall file such certificate with the department of  
40 audit and control, the chairperson of the senate finance committee and  
41 the chairperson of the assembly ways and means committee.

42 h) The appropriations contained in this chapter shall be available for  
43 the fiscal year beginning on April 1, 2005.

44

## ADIRONDACK PARK AGENCY

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local .....	0
6	Special Revenue Funds - Federal ....	1,376,000
7	-----	-----
8	All Funds .....	1,376,000
9	=====	=====

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## AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	4,318,000	50,000	0	4,368,000
SR-Federal	200,000	0	0	200,000
-----	-----	-----	-----	-----
All Funds	4,518,000	50,000	0	4,568,000
=====	=====	=====	=====	=====

## SCHEDULE

ADMINISTRATION PROGRAM .....	4,568,000
-----	-----

General Fund / State Operations

State Purposes Account - 003

Personal service .....	3,816,000
------------------------	-----------

Nonpersonal service .....	502,000
-----	-----

Program account subtotal .....	4,318,000
-----	-----

General Fund / Aid to Localities

Local Assistance Account - 001

For services and expenses associated with the Adirondack Park local government review board .....	50,000
-----	-----

Program account subtotal .....	50,000
-----	-----

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

APA-Wetlands Mapping Account

Maintenance undistributed For services and expenses including wetlands mapping within the Adirondack Park .....	200,000
-----	-----

Program account subtotal .....	200,000
-----	-----

Total new appropriations for state operations and aid to localities .....	4,568,000
=====	=====

## ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 ADMINISTRATION PROGRAM  
 2  
 3 Special Revenue Funds - Federal / State Operations  
 4 Federal Operating Grants Fund - 290  
 5 APA-TEA-21 (Scenic Byways) Account  
 6  
 7 By chapter 55, section 1, of the laws of 2000:  
 8 Maintenance undistributed  
 9 For services and expenses including TEA-21 scenic byways project .....  
 10 300,000 ..... (re. \$71,000)  
 11  
 12 Special Revenue Funds - Federal / State Operations  
 13 Federal Operating Grants Fund - 290  
 14 APA-Transportation Enhancement Account-XH  
 15  
 16 By chapter 55, section 1, of the laws of 2003:  
 17 Maintenance undistributed  
 18 For services and expenses including TEA-XH .....  
 19 900,000 ..... (re. \$900,000)  
 20  
 21 By chapter 54, section 1, of the laws of 2002:  
 22 Maintenance undistributed  
 23 For services and expenses including TEA-XH .....  
 24 700,000 ..... (re. \$295,000)  
 25  
 26 Special Revenue Funds - Federal / State Operations  
 27 Federal Operating Grants Fund - 290  
 28 APA-Wetlands Mapping Account  
 29  
 30 By chapter 54, section 1, of the laws of 2002:  
 31 Maintenance undistributed  
 32 For services and expenses including wetlands mapping within the  
 33 Adirondack Park ... 200,000 ..... (re. \$110,000)  
 34  
 35 Total reappropriations for state operations and aid to  
 36 localities ..... 1,376,000  
 37 =====

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local .....	21,704,000
6	Special Revenue Funds - Federal ....	137,490,000
7	Special Revenue Funds - Other .....	7,150,000
8	Capital Projects Funds .....	4,339,000
9	Enterprise Funds .....	4,500,000
10	Fiduciary Funds .....	0
11	-----	-----
12	All Funds .....	175,183,000
13	=====	=====

## AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17				
18				
19	-----	-----	-----	-----
20	GF-St/Local	9,809,000	0	36,203,000
21	SR-Federal	20,000,000	0	47,194,000
22	SR-Other	3,500,000	0	41,929,000
23	Cap Proj	0	3,000,000	3,000,000
24	Enterprise	0	0	20,343,000
25	Fiduciary	0	0	1,693,000
26	-----	-----	-----	-----
27	All Funds	33,309,000	3,000,000	150,362,000
28	=====	=====	=====	=====

## SCHEDULE

32	ADMINISTRATION PROGRAM .....	4,559,000
33		-----
34		
35	General Fund / State Operations	
36	State Purposes Account - 003	
37		
38	Personal service .....	2,276,000
39	Nonpersonal service .....	2,283,000
40		-----
41		
42	AGRICULTURAL BUSINESS SERVICES PROGRAM .....	93,540,000
43		-----
44		
45	General Fund / State Operations	
46	State Purposes Account - 003	
47		
48	Personal service .....	9,306,000
49	Nonpersonal service .....	4,243,000
50		-----
51	Program account subtotal .....	13,549,000
52		-----
53		
54	General Fund / Aid to Localities	
55	Local Assistance Account - 001	
56		
57	Migrant child care program .....	3,990,000
58	For services and expenses of local fairs ...	453,000
59	For services and expenses of programs to	
60	promote agricultural economic development,	
61	including but not limited to farmland	
62	viability, in accordance with a program-	

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	matic and financial plan to be approved by	
2	the director of the budget. Notwithstand-	
3	ing any other provision of law, the direc-	
4	tor of the budget is hereby authorized to	
5	transfer up to \$1,174,000 of this appro-	
6	priation to state operations .....	1,174,000
7	For services and expenses related to agri-	
8	cultural research, disease prevention,	
9	technical assistance, and community out-	
10	reach, in conjunction with Cornell univer-	
11	sity, and in accordance with a program-	
12	matic and financial plan to be approved by	
13	the director of the budget .....	4,192,000
14		-----
15	Program account subtotal .....	9,809,000
16		-----
17		
18	Special Revenue Funds - Federal / State Operations	
19	Federal USDA-Food and Nutrition Services Fund - 261	
20	Federal Food and Nutrition Services Account	
21		
22	For services and expenses related to federal	
23	food and nutrition services. Notwith-	
24	standing section 51 of the state finance	
25	law and any other provision of law to the	
26	contrary, the funds appropriated herein	
27	may be increased or decreased by transfer	
28	between state operations and aid to local-	
29	ities and from/to appropriations for any	
30	prior or subsequent grant period within	
31	the same federal fund/program to accom-	
32	plish the intent of this appropriation, as	
33	long as such corresponding prior/subse-	
34	quent grant periods within such appropria-	
35	tions have been reappropriated as neces-	
36	sary.	
37		
38	For the grant period October 1, 2004 to	
39	September 30, 2005 .....	1,300,000
40	For the grant period October 1, 2005 to	
41	September 30, 2006 .....	7,503,000
42		-----
43	Program account subtotal .....	8,803,000
44		-----
45		
46	Special Revenue Funds - Federal / Aid to Localities	
47	Federal Operating Grants Fund - 290	
48	Federal Agriculture and Markets Account	
49		
50	For services and expenses of non-point	
51	source pollution control, farmland preser-	
52	vation, and other agricultural programs	
53	including liabilities incurred prior to	
54	April 1, 2005. Notwithstanding section 51	
55	of the state finance law and any other	
56	provision of law to the contrary, the	
57	funds appropriated herein may be increased	
58	or decreased by transfer from/to appropria-	
59	tions for any prior or subsequent grant	
60	period within the same federal	
61	fund/program and between state operations	
62	and aid to localities to accomplish the	

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 intent of this appropriation, as long as  
2 such corresponding prior/subsequent grant  
3 periods within such appropriations have  
4 been reappropriated as necessary.  
5

6	For the grant period October 1, 2004 to	
7	September 30, 2005 .....	2,000,000
8	For the grant period October 1, 2005 to	
9	September 30, 2006 .....	18,000,000
10		-----
11	Program account subtotal .....	20,000,000
12		-----
13		
14	Special Revenue Funds - Federal / State Operations	
15	Federal Operating Grants Fund - 290	
16	Miscellaneous Federal Operating Grants Account	
17		
18	For services and expenses related to federal	
19	operating grants. Notwithstanding section	
20	51 of the state finance law and any other	
21	provision of law to the contrary, the	
22	funds appropriated herein may be increased	
23	or decreased by transfer from/to appropri-	
24	ations for any prior or subsequent grant	
25	period within the same federal	
26	fund/program and between state operations	
27	and aid to localities to accomplish the	
28	intent of this appropriation, as long as	
29	such corresponding prior/subsequent grant	
30	periods within such appropriations have	
31	been reappropriated as necessary. 32	
33	For the grant period October 1, 2004 to	
34	September 30, 2005 .....	4,000,000
35	For the grant period October 1, 2005 to	
36	September 30, 2006 .....	8,016,000
37		-----
38	Program account subtotal .....	12,016,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Combined Gifts, Grants and Bequests Fund - 020	
43	Animal Disease Control Account	
44		
45	Nonpersonal service .....	75,000
46		-----
47	Program account subtotal .....	75,000
48		-----
49		
50	Special Revenue Funds - Other / State Operations	
51	Miscellaneous Special Revenue Fund - 339	
52	Animal Population Control Account	
53		
54	Personal service .....	90,000
55	Nonpersonal service .....	1,208,000
56	Fringe benefits .....	44,000
57		-----
58	Program account subtotal .....	1,342,000
59		-----
60		

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Plant Industry Account	
4		
5	For services and expenses including liabil-	
6	ities incurred prior to April 1, 2005:	
7		
8	Personal service .....	308,000
9	Nonpersonal service .....	272,000
10	Fringe benefits .....	150,000
11		-----
12	Program account subtotal .....	730,000
13		-----
14		
15	Special Revenue Funds - Other / State Operations	
16	Miscellaneous Special Revenue Fund - 339	
17	Public Service Account	
18		
19	Notwithstanding any other provision of law	
20	to the contrary, direct and indirect	
21	expenses of the department of agriculture	
22	and markets' participation in certifi-	
23	cation proceedings pursuant to article 7	
24	of the public service law, shall be deemed	
25	expenses of the department of public	
26	service within the meaning of section 18-a	
27	of the public service law:	
28		
29	Personal service .....	193,000
30	Nonpersonal service .....	35,000
31	Fringe benefits .....	94,000
32		-----
33	Program account subtotal .....	322,000
34		-----
35		
36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	Special Agricultural Inspecting and Marketing Account	
39		
40	Personal service .....	1,834,000
41	Nonpersonal service .....	18,975,000
42	Fringe benefits .....	892,000
43		-----
44	Program account subtotal .....	21,701,000
45		-----
46		
47	Special Revenue Funds - Other / Aid to Localities	
48	Miscellaneous Special Revenue Fund - 339	
49	Wine Industry Marketing and Promotion Account	
50		
51	For services and expenses related to the	
52	marketing and promotion of New York state	
53	wine including suballocation to other	
54	state departments and agencies, and in ac-	
55	cordance with a programmatic and financial	
56	plan to be approved by the director of the	
57	budget. Notwithstanding any other provi-	
58	sion of law, the director of the budget is	
59	hereby authorized to transfer up to	
60	\$2,500,000 to state operations .....	2,500,000



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For services and expenses of the New York	
2	state wine/grape foundation. Notwithstand-	
3	ing any other provision of law to the	
4	contrary, this approval shall only be	
5	available for a contract stipulating an	
6	equal funding match by the foundation and	
7	that not less than 30 percent and not more	
8	than 50 percent of moneys appropriated	
9	shall be applied solely for viticulture,	
10	wine making and grape processing research	
11	as authorized by paragraph (a) of sub-	
12	division 1 of section 10 of chapter 80 of	
13	the laws of 1985 .....	1,000,000
14		-----
15	Program account subtotal .....	3,500,000
16		-----
17		
18	Fiduciary Funds / State Operations	
19	Agriculture Producers' Security Fund - 021	
20	Agriculture Producers' Security Fund Account	
21		
22	For services and expenses of the agriculture	
23	producers' security fund account pursuant	
24	to article 20 of the agriculture and	
25	markets law. Notwithstanding any other	
26	provision of law to the contrary, this	
27	appropriation may be used to support the	
28	expenses of administering this fund up to	
29	the amount of the actual costs incurred	
30	for such purpose.	
31		
32	Personal service .....	162,000
33	Nonpersonal service .....	308,000
34	Fringe benefits .....	79,000
35		-----
36	Program account subtotal .....	549,000
37		-----
38		
39	Fiduciary Funds / State Operations	
40	Milk Producers Security Fund - 022	
41	Milk Producers' Security Fund Account	
42		
43	For services and expenses of the milk	
44	producers' security fund account pursuant	
45	to section 258-b of the agriculture and	
46	markets law. Notwithstanding any other	
47	provision of law to the contrary, this	
48	appropriation may be used to support the	
49	expenses of administering this fund up to	
50	the amount of the actual costs incurred	
51	for such purpose.	
52		
53	Personal service .....	193,000
54	Nonpersonal service .....	857,000
55	Fringe benefits .....	94,000
56		-----
57	Program account subtotal .....	1,144,000
58		-----
59		
60	CONSUMER FOOD SERVICES PROGRAM .....	28,920,000
61		-----
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	Personal service .....	7,650,000
5	Nonpersonal service .....	636,000
6		-----
7	Program account subtotal .....	8,286,000
8		-----
9		
10	Special Revenue Funds - Federal / State Operations	
11	Federal Health and Human Services Fund - 265	
12		
13	For services and expenses related to federal	
14	health and human services. Notwithstanding	
15	section 51 of the state finance law and	
16	any other provision of law to the contra-	
17	ry, the funds appropriated herein may be	
18	increased or decreased by transfer from/to	
19	appropriations for any prior or subsequent	
20	grant period within the same federal	
21	fund/program and between state operations	
22	and aid to localities to accomplish the	
23	intent of this appropriation, as long as	
24	such corresponding prior/subsequent grant	
25	periods within such appropriations have	
26	been reappropriated as necessary.	
27		
28	For the grant period October 1, 2004 to	
29	September 30, 2005 .....	216,000
30	For the grant period October 1, 2005 to	
31	September 30, 2006 .....	656,000
32		-----
33	Program fund subtotal .....	872,000
34		-----
35		
36	Special Revenue Funds - Federal / State Operations	
37	Federal Operating Grants Fund - 290	
38	Consumer Food Service Account	
39		
40	For services and expenses related to consum-	
41	er food services. Notwithstanding section	
42	51 of the state finance law and any other	
43	provision of law to the contrary, the	
44	funds appropriated herein may be increased	
45	or decreased by transfer from/to appropri-	
46	ations for any prior or subsequent grant	
47	period within the same federal	
48	fund/program and between state operations	
49	and aid to localities to accomplish the	
50	intent of this appropriation, as long as	
51	such corresponding prior/subsequent grant	
52	periods within such appropriations have	
53	been reappropriated as necessary.	
54		
55	For the grant period October 1, 2004 to	
56	September 30, 2005 .....	150,000
57	For the grant period October 1, 2005 to	
58	September 30, 2006 .....	300,000
59		-----
60	Program account subtotal .....	450,000
61		-----
62		

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Food Monitoring Program Account	
4		
5	For services and expenses related to food	
6	testing, including but not limited to	
7	pesticide residue monitoring and microbi-	
8	ological data collection. Notwithstanding	
9	section 51 of the state finance law and	
10	any other provision of law to the contra-	
11	ry, the funds appropriated herein may be	
12	increased or decreased by transfer from/to	
13	appropriations for any prior or subsequent	
14	grant period within the same federal	
15	fund/program and between state operations	
16	and aid to localities to accomplish the	
17	intent of this appropriation, as long as	
18	such corresponding prior/subsequent grant	
19	periods within such appropriations have	
20	been reappropriated as necessary.	
21		
22	For the grant period October 1, 2004 to	
23	September 30, 2005 .....	1,025,000
24	For the grant period October 1, 2005 to	
25	September 30, 2006 .....	4,028,000
26		-----
27	Program account subtotal .....	5,053,000
28		-----
29		
30	Special Revenue Funds - Other / State Operations	
31	Clean Air Fund - 314	
32	Consumer Food - Mobile Source Account	
33		
34	Nonpersonal service .....	1,224,000
35		-----
36	Program account subtotal .....	1,224,000
37		-----
38		
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	Consumer Food Industry Account	
42		
43	Personal service .....	2,051,000
44	Nonpersonal service .....	1,694,000
45	Fringe benefits .....	998,000
46		-----
47	Program account subtotal .....	4,743,000
48		-----
49		
50	Special Revenue Funds - Other / State Operations	
51	Miscellaneous Special Revenue Fund - 339	
52	Farm Products Inspection Account	
53		
54	Personal service .....	2,174,000
55	Nonpersonal service .....	639,000
56	Fringe benefits .....	1,057,000
57		-----
58	Program account subtotal .....	3,870,000
59		-----
60		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Motor Fuel Quality Account		
4			
5	Personal service .....	1,109,000	
6	Nonpersonal service .....	2,164,000	
7	Fringe benefits .....	539,000	
8		-----	
9	Program account subtotal .....	3,812,000	
10		-----	
11			
12	Special Revenue Funds - Other / State Operations		
13	Miscellaneous Special Revenue Fund - 339		
14	Weights and Measures Account		
15			
16	Personal service .....	244,000	
17	Nonpersonal service .....	247,000	
18	Fringe benefits .....	119,000	
19		-----	
20	Program account subtotal .....	610,000	
21		-----	
22			
23	STATE FAIR PROGRAM .....		20,343,000
24			-----
25			
26	Enterprise Funds / State Operations		
27	State Exposition Special Account - 325		
28			
29	Personal service .....	2,740,000	
30	Nonpersonal service .....	9,227,000	
31	Fringe benefits .....	1,333,000	
32		-----	
33	Program account subtotal .....	13,300,000	
34		-----	
35			
36	Enterprise Funds / State Operations		
37	Industrial Exhibit Authority Account - 450		
38			
39	Personal service .....	2,858,000	
40	Nonpersonal service .....	2,795,000	
41	Fringe benefits .....	1,390,000	
42		-----	
43	Program account subtotal .....	7,043,000	
44		-----	
45			
46	Total new appropriations for state operations and aid to		
47	localities .....		147,362,000
48			=====

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 ADMINISTRATION PROGRAM  
2  
3 General Fund / State Operations  
4 State Purposes Account - 003  
5  
6 By chapter 55, section 1, of the laws of 2004:  
7 Nonpersonal service ... 2,102,000 ..... (re. \$600,000)  
8  
9 AGRICULTURAL BUSINESS SERVICES PROGRAM  
10  
11 General Fund / State Operations  
12 State Purposes Account - 003  
13  
14 By chapter 55, section 1, of the laws of 2004:  
15 Nonpersonal service ... 4,132,000 ..... (re. \$1,195,000)  
16  
17 By chapter 55, section 1, of the laws of 2003:  
18 Nonpersonal service ... 4,205,000 ..... (re. \$321,000)  
19  
20 By chapter 50, section 1, of the laws of 1991:  
21 Amount available for payment to the milk producers security fund  
22 consistent with and for the purposes set forth in paragraph (b) of  
23 subdivision 11 of section 258-b of the agriculture and markets law  
24 ... 6,500,000 ..... (re. \$6,250,000)  
25  
26 By chapter 877, section 1, of the laws of 1980, as amended by chapter  
27 50, section 3, of the laws of 1992:  
28 For services and expenses related to the control of brucellosis and  
29 tuberculosis ... 519,000 ..... (re. \$100,000)  
30  
31 General Fund / Aid to Localities  
32 Local Assistance Account - 001  
33  
34 By chapter 55, section 1, of the laws of 2004:  
35 For services and expenses of the: New York state wine/grape founda-  
36 tion. Notwithstanding any other provision of law to the contrary,  
37 this appropriation shall only be available for a contract stipulat-  
38 ing an equal funding match by the foundation and that not less than  
39 30 percent and not more than 50 percent of moneys appropriated shall  
40 be applied solely for viticulture, wine making and grape processing  
41 research as authorized by paragraph (a) of subdivision 1 of section  
42 10 of chapter 80 of the laws of 1985 ... 486,000 .... (re. \$319,000)  
43 Migrant child care program ... 4,200,000 ..... (re. \$1,180,000)  
44 Operation of the Cornell quality milk promotion services program .....  
45 1,030,000 ..... (re. \$1,030,000)  
46 For services and expenses of veterinary disease diagnostic services,  
47 including the operation of the New York state veterinary diagnostic  
48 laboratory ... 1,848,000 ..... (re. \$1,848,000)  
49 For services and expenses of local fairs ... 453,000 .. (re. \$453,000)  
50 Cornell university agriculture in the classroom .....  
51 57,000 ..... (re. \$57,000)  
52 Cornell Farm family assistance ... 285,000 ..... (re. \$285,000)  
53 Cornell university integrated pest management .....  
54 748,000 ..... (re. \$748,000)  
55 New York state cattle health assurance program. Notwithstanding any  
56 other provision of law, the director of the budget is hereby autho-  
57 rized to transfer up to \$333,000 of this appropriation to state op-  
58 erations ... 333,000 ..... (re. \$333,000)  
59 Cornell Fredonia experiment station - grape entomologist .....  
60 47,000 ..... (re. \$47,000)  
61 Cornell Future Farmers of America ... 95,000 ..... (re. \$95,000)  
62 Cornell Avian disease program ... 299,000 ..... (re. \$299,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Cornell geneva experiment station ... 333,000 ..... (re. \$333,000)  
2 For services and expenses of the Cornell geneva experiment station for  
3 equipment, testing and training in relation to state seed inspection  
4 program ... 190,000 ..... (re. \$190,000)  
5 For services and expenses of programs to promote agricultural economic  
6 development, including but not limited to farmland viability, in  
7 accordance with a programmatic and financial plan to be approved by  
8 the director of the budget. Notwithstanding any other provision of  
9 law, the director of the budget is hereby authorized to transfer up  
10 to \$1,235,000 of this appropriation to state operations .....  
11 1,235,000 ..... (re. \$1,235,000)  
12 Cornell Golden nematode program ... 48,000 ..... (re. \$48,000)  
13 Apiary inspection. Notwithstanding any other provision of law, the di-  
14 rector of the budget is hereby authorized to transfer up to \$95,000  
15 of this appropriation to state operations .....  
16 95,000 ..... (re. \$95,000)  
17 Cornell onion research ... 95,000 ..... (re. \$95,000)  
18 Cornell Johnes disease program ... 285,000 ..... (re. \$285,000)  
19  
20 By chapter 55, section 1, of the laws of 2003:  
21 Cornell university agriculture in the classroom .....  
22 60,000 ..... (re. \$31,000)  
23 Cornell Farm family assistance ... 300,000 ..... (re. \$7,000)  
24 New York state cattle health assurance program. Notwithstanding any  
25 other provision of law, the director of the budget is hereby author-  
26 ized to transfer up to \$350,000 of this appropriation to state oper-  
27 ations ... 350,000 ..... (re. \$350,000)  
28 Cornell Future Farmers of America ... 100,000 ..... (re. \$100,000)  
29 Cornell Avian disease program ... 315,000 ..... (re. \$315,000)  
30 For services and expenses of programs to promote agricultural economic  
31 development, including but not limited to farmland viability, in  
32 accordance with a programmatic and financial plan to be approved by  
33 the director of the budget. Notwithstanding any other provision of  
34 law, the director of the budget is hereby authorized to transfer up  
35 to \$1,300,000 of this appropriation to state operations .....  
36 1,300,000 ..... (re. \$937,000)  
37 Apiary inspection. Notwithstanding any other provision of law, the  
38 director of the budget is hereby authorized to transfer up to  
39 \$100,000 of this appropriation to state operations .....  
40 100,000 ..... (re. \$95,000)  
41 Cornell onion research ... 100,000 ..... (re. \$100,000)  
42 Cornell Johnes disease program ... 300,000 ..... (re. \$300,000)  
43  
44 By chapter 54, section 1, of the laws of 2002:  
45 Cornell university integrated pest management .....  
46 787,000 ..... (re. \$10,000)  
47 For services and expenses of programs to promote agricultural economic  
48 development, including but not limited to farmland viability, in  
49 accordance with a programmatic and financial plan to be approved by  
50 the director of the budget. Notwithstanding any other provision of  
51 law, the director of the budget is hereby authorized to transfer up  
52 to \$1,300,000 of this appropriation to state operations .....  
53 1,300,000 ..... (re. \$565,000)  
54 NY AgriTourism ... 1,000,000 ..... (re. \$325,000)  
55 Upstate agriculture development ... 400,000 ..... (re. \$145,000)  
56 Marine resources council ... 100,000 ..... (re. \$100,000)  
57  
58 By chapter 54, section 1, of the laws of 2001:  
59 For services and expenses of programs to promote agricultural economic  
60 development, including but not limited to farmland viability, in  
61 accordance with a programmatic and financial plan to be approved by  
62 the director of the budget. Notwithstanding any other provision of

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 law, the director of the budget is hereby authorized to transfer up  
 2 to \$1,300,000 of this appropriation to state operations .....  
 3 1,300,000 ..... (re. \$257,000)  
 4

5 By chapter 55, section 1, of the laws of 2000:

6 For services and expenses of programs to promote agricultural economic  
 7 development, including but not limited to farmland viability, in  
 8 accordance with a programmatic and financial plan to be approved by  
 9 the director of the budget. Notwithstanding any other provision of  
 10 law, the director of the budget is hereby authorized to transfer up  
 11 to \$1,300,000 of this appropriation to state operations .....  
 12 1,300,000 ..... (re. \$171,000)  
 13 Central New York agricultural tourism ... 100,000 ..... (re. \$35,000)  
 14 SUNY Morrisville agricultural incubator ... 500,000 ... (re. \$118,000)  
 15

16 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 17 section 1, of the laws of 2000:

18 For services and expenses of the:  
 19 Farmland viability program ... 150,000 ..... (re. \$2,000)  
 20  
 21 Special Revenue Funds - Federal / State Operations  
 22 Federal USDA-Food and Nutrition Services Fund- 261  
 23 Federal Food and Nutrition Services Account  
 24

25 The appropriation made by chapter 55, section 1, of the laws of 2004, is  
 26 hereby amended and reappropriated to read:

27 For services and expenses related to federal food and nutrition  
 28 services. Notwithstanding section 51 of the state finance law and  
 29 any other provision of law to the contrary, the funds appropriated  
 30 herein may be increased or decreased by transfer [from/to appro-  
 31 priations for any prior or subsequent grant period within the same  
 32 federal fund/program and] between state operations and aid to local-  
 33 ities and from/to appropriations for any prior or subsequent grant  
 34 period within the same federal fund/program to accomplish the intent  
 35 of this appropriation, as long as such corresponding prior/subse-  
 36 quent grant periods within such appropriations have been reappropri-  
 37 ated as necessary.

38 For the grant period October 1, 2003 to September 30, 2004 .....  
 39 1,299,000 ..... (re. \$1,299,000)  
 40 For the grant period October 1, 2004 to September 30, 2005 .....  
 41 7,501,000 ..... (re. \$7,501,000)  
 42

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 44 section 1, of the laws of 2004:

45 For services and expenses related to federal food and nutrition  
 46 services. Notwithstanding section 51 of the state finance law and  
 47 any other provision of law to the contrary, the funds appropriated  
 48 herein may be increased or decreased by transfer from/to appropri-  
 49 ations for any prior or subsequent grant period within the same  
 50 federal fund/program and between state operations and aid to locali-  
 51 ties to accomplish the intent of this appropriation, as long as such  
 52 corresponding prior/subsequent grant periods within such appropri-  
 53 ations have been reappropriated as necessary.

54 For the grant period October 1, 2002 to September 30, 2003 .....  
 55 1,299,000 ..... (re. \$566,000)  
 56 For the grant period October 1, 2003 to September 30, 2004 .....  
 57 7,501,000 ..... (re. \$4,717,000)  
 58

59 By chapter 54, section 1, of the laws of 2002:

60 For services and expenses related to federal food and nutrition  
 61 services: ... ..... 8,800,200 ..... (re. \$3,343,000)  
 62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 54, section 1, of the laws of 2001:  
 2 For services and expenses related to federal food and nutrition  
 3 services: ... .. 5,400,000 ..... (re. \$408,000)

4  
 5 Special Revenue Funds - Federal / Aid to Localities  
 6 Federal Operating Grants Fund - 290  
 7 Federal Agriculture and Markets Account

8  
 9 By chapter 55, section 1, of the laws of 2004:  
 10 For services and expenses of non-point source pollution control, farm-  
 11 land preservation, and other agricultural programs including liabil-  
 12 ities incurred prior to April 1, 2004. Notwithstanding section 51 of  
 13 the state finance law and any other provision of law to the con-  
 14 trary, the funds appropriated herein may be increased or decreased  
 15 by transfer from/to appropriations for any prior or subsequent grant  
 16 period within the same federal fund/program and between state  
 17 operations and aid to localities to accomplish the intent of this  
 18 appropriation, as long as such corresponding prior/subsequent grant  
 19 periods within such appropriations have been reappropriated as  
 20 necessary.  
 21 For the grant period October 1, 2003 to September 30, 2004 .....  
 22 2,000,000 ..... (re. \$2,000,000)  
 23 For the grant period October 1, 2004 to September 30, 2005 .....  
 24 18,000,000 ..... (re. \$18,000,000)

25  
 26 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 27 section 1, of the laws of 2004:  
 28 For services and expenses of non-point source pollution control, farm-  
 29 land preservation, and other agricultural programs including liabil-  
 30 ities incurred prior to April 1, 2003. Notwithstanding section 51  
 31 of the state finance law and any other provision of law to the  
 32 contrary, the funds appropriated herein may be increased or  
 33 decreased by transfer from/to appropriations for any prior or subse-  
 34 quent grant period within the same federal fund/program and between  
 35 state operations and aid to localities to accomplish the intent of  
 36 this appropriation, as long as such corresponding prior/subsequent  
 37 grant periods within such appropriations have been reappropriated as  
 38 necessary.  
 39 For the grant period October 1, 2002 to September 30, 2003 .....  
 40 2,000,000 ..... (re. \$2,000,000)  
 41 For the grant period October 1, 2003 to September 30, 2004 .....  
 42 18,000,000 ..... (re. \$18,000,000)

43  
 44 By chapter 54, section 1, of the laws of 2002:  
 45 For services and expenses of non-point source pollution control, farm-  
 46 land preservation, and other agricultural programs including liabil-  
 47 ities incurred prior to April 1, 2002 .....  
 48 20,000,000 ..... (re. \$19,067,000)

49  
 50 By chapter 54, section 1, of the laws of 2001:  
 51 For services and expenses of non-point source pollution control, farm-  
 52 land preservation, and other agricultural programs including liabil-  
 53 ities incurred prior to April 1, 2001 .....  
 54 10,000,000 ..... (re. \$7,660,000)

55  
 56 By chapter 55, section 1, of the laws of 2000:  
 57 For services and expenses of non-point source pollution control, farm-  
 58 land preservation, and other agricultural programs including liabil-  
 59 ities incurred prior to April 1, 2000 .....  
 60 18,000,000 ..... (re. \$9,677,000)



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 1999:  
2 For services and expenses of non-point source pollution control, farm-  
3 land preservation, and other agricultural programs including liabil-  
4 ities incurred prior to April 1, 1999 .....  
5 3,000,000 ..... (re. \$1,626,000)  
6  
7 Special Revenue Funds - Federal / State Operations  
8 Federal Operating Grants Fund - 290  
9 Miscellaneous Federal Operating Grants Account  
10  
11 By chapter 55, section 1, of the laws of 2004:  
12 For services and expenses related to federal operating grants.  
13 Notwithstanding section 51 of the state finance law and any other  
14 provision of law to the contrary, the funds appropriated herein may  
15 be increased or decreased by transfer from/to appropriations for any  
16 prior or subsequent grant period within the same federal  
17 fund/program and between state operations and aid to localities to  
18 accomplish the intent of this appropriation, as long as such  
19 corresponding prior/subsequent grant periods within such  
20 appropriations have been reappropriated as necessary.  
21 For the grant period October 1, 2003 to September 30, 2004 .....  
22 3,000,000 ..... (re. \$3,000,000)  
23 For the grant period October 1, 2004 to September 30, 2005 .....  
24 7,012,000 ..... (re. \$7,012,000)  
25  
26 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
27 section 1, of the laws of 2004:  
28 For services and expenses related to federal operating grants.  
29 Notwithstanding section 51 of the state finance law and any other  
30 provision of law to the contrary, the funds appropriated herein may  
31 be increased or decreased by transfer from/to appropriations for any  
32 prior or subsequent grant period within the same federal  
33 fund/program and between state operations and aid to localities to  
34 accomplish the intent of this appropriation, as long as such corre-  
35 sponding prior/subsequent grant periods within such appropriations  
36 have been reappropriated as necessary.  
37 For the grant period October 1, 2002 to September 30, 2003 .....  
38 2,000,000 ..... (re. \$2,000,000)  
39 For the grant period October 1, 2003 to September 30, 2004 .....  
40 6,012,000 ..... (re. \$6,012,000)  
41  
42 By chapter 54, section 1, of the laws of 2002:  
43 For services and expenses related to federal operating grants:  
44 ... .. 6,978,600 ..... (re. \$6,754,000)  
45  
46 By chapter 54, section 1, of the laws of 2001:  
47 For services and expenses related to federal operating grants:  
48 ... .. 3,857,000 ..... (re. \$2,004,000)  
49  
50 By chapter 55, section 1, of the laws of 2000:  
51 For services and expenses related to federal operating grants:  
52 ... .. 3,852,000 ..... (re. \$949,000)  
53  
54 By chapter 55, section 1, of the laws of 1999:  
55 For services and expenses related to federal operating grants:  
56 ... .. 1,752,000 ..... (re. \$570,000)  
57  
58 Special Revenue Funds - Other / State Operations  
59 Miscellaneous Special Revenue Fund - 339  
60 Animal Population Control Account  
61

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 2004:  
2 Nonpersonal service ... 1,208,000 ..... (re. \$100,000)  
3  
4 Special Revenue Funds - Other / State Operations  
5 Miscellaneous Special Revenue Fund - 339  
6 Pet Dealer Licensing Account  
7  
8 By chapter 55, section 1, of the laws of 2003:  
9 For services and expenses including liabilities incurred prior to  
10 April 1, 2003:  
11 Nonpersonal service ... 200,000 ..... (re. \$50,000)  
12  
13 Special Revenue Funds - Other / State Operations  
14 Miscellaneous Special Revenue Fund - 339  
15 Plant Industry Account  
16  
17 By chapter 55, section 1, of the laws of 2004:  
18 For services and expenses including liabilities incurred prior to  
19 April 1, 2004:  
20 Nonpersonal service ... 272,000 ..... (re. \$250,000)  
21  
22 Special Revenue Funds - Other / State Operations  
23 Miscellaneous Special Revenue Fund - 339  
24 Special Agricultural Inspecting and Marketing Account  
25  
26 By chapter 55, section 1, of the laws of 2004:  
27 Nonpersonal service ... 18,225,000 ..... (re. \$4,500,000)  
28  
29 By chapter 55, section 1, of the laws of 2003:  
30 Nonpersonal service ... 18,225,000 ..... (re. \$800,000)  
31  
32 Special Revenue Funds - Other / State Operations  
33 Combined Gifts, Grants and Bequests Fund - 020  
34 Animal Disease Control Account  
35  
36 By chapter 55, section 1, of the laws of 2004:  
37 Nonpersonal service ... 75,000 ..... (re. \$75,000)  
38  
39 By chapter 55, section 1, of the laws of 2003:  
40 Nonpersonal service ... 75,000 ..... (re. \$25,000)  
41  
42 CONSUMER FOOD SERVICES PROGRAM  
43  
44 General Fund / State Operations  
45 State Purposes Account - 003  
46  
47 By chapter 55, section 1, of the laws of 2004:  
48 Maintenance undistributed  
49 For additional services and expenses related to the inspection of  
50 facilities that process, manufacture, distribute and store food and  
51 food products ... 1,100,000 ..... (re. \$300,000)  
52  
53 Special Revenue Funds - Federal / State Operations  
54 Federal Health and Human Services Fund - 265  
55  
56 By chapter 55, section 1, of the laws of 2004:  
57 For services and expenses related to federal health and human ser-  
58 vices. Notwithstanding section 51 of the state finance law and any  
59 other provision of law to the contrary, the funds appropriated here-  
60 in may be increased or decreased by transfer from/to appropriations  
61 for any prior or subsequent grant period within the same federal  
62 fund/program and between state operations and aid to localities to

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 accomplish the intent of this appropriation, as long as such cor-  
 2 responding prior/subsequent grant periods within such appropriations  
 3 have been reappropriated as necessary.  
 4 For the grant period October 1, 2003 to September 30, 2004 .....  
 5 175,000 ..... (re. \$175,000)  
 6 For the grant period October 1, 2004 to September 30, 2005 .....  
 7 545,000 ..... (re. \$545,000)

8  
 9 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 10 section 1, of the laws of 2004:

11 For services and expenses related to federal health and human  
 12 services. Notwithstanding section 51 of the state finance law and  
 13 any other provision of law to the contrary, the funds appropriated  
 14 herein may be increased or decreased by transfer from/to appropri-  
 15 ations for any prior or subsequent grant period within the same  
 16 federal fund/program and between state operations and aid to locali-  
 17 ties to accomplish the intent of this appropriation, as long as such  
 18 corresponding prior/subsequent grant periods within such appropri-  
 19 ations have been reappropriated as necessary.  
 20 For the grant period October 1, 2002 to September 30, 2003 .....  
 21 100,000 ..... (re. \$74,000)  
 22 For the grant period October 1, 2003 to September 30, 2004 .....  
 23 270,000 ..... (re. \$270,000)

24  
 25 By chapter 54, section 1, of the laws of 2002:  
 26 For services and expenses related to federal health and human  
 27 services: ... ..... 370,000 ..... (re. \$172,000)

28  
 29 By chapter 54, section 1, of the laws of 2001:  
 30 For services and expenses related to federal health and human  
 31 services: ... ..... 270,000 ..... (re. \$66,000)

32  
 33 Special Revenue Funds - Federal / State Operations  
 34 Federal Operating Grants Fund - 290  
 35 Consumer Food Service Account

36  
 37 By chapter 55, section 1, of the laws of 2004:  
 38 For services and expenses related to consumer food services. Notwith-  
 39 standing section 51 of the state finance law and any other provision  
 40 of law to the contrary, the funds appropriated herein may be  
 41 increased or decreased by transfer from/to appropriations for any  
 42 prior or subsequent grant period within the same federal fund/pro-  
 43 gram and between state operations and aid to localities to ac-  
 44 complish the intent of this appropriation, as long as such cor-  
 45 responding prior/subsequent grant periods within such appropriations  
 46 have been reappropriated as necessary.  
 47 For the grant period October 1, 2003 to September 30, 2004 .....  
 48 125,000 ..... (re. \$125,000)  
 49 For the grant period October 1, 2004 to September 30, 2005 .....  
 50 275,000 ..... (re. \$275,000)

51  
 52 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 53 section 1, of the laws of 2004:

54 For services and expenses related to consumer food services. Notwith-  
 55 standing section 51 of the state finance law and any other provision  
 56 of law to the contrary, the funds appropriated herein may be  
 57 increased or decreased by transfer from/to appropriations for any  
 58 prior or subsequent grant period within the same federal  
 59 fund/program and between state operations and aid to localities to  
 60 accomplish the intent of this appropriation, as long as such corre-  
 61 sponding prior/subsequent grant periods within such appropriations  
 62 have been reappropriated as necessary.

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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 For the grant period October 1, 2002 to September 30, 2003 .....

2 75,000 ..... (re. \$75,000)

3 For the grant period October 1, 2003 to September 30, 2004 .....

4 175,000 ..... (re. \$175,000)

5

6 By chapter 54, section 1, of the laws of 2002:

7 For services and expenses related to consumer food services:

8 Nonpersonal service ... 250,000 ..... (re. \$217,000)

9

10 By chapter 54, section 1, of the laws of 2001:

11 For services and expenses related to consumer food services:

12 Nonpersonal service ... 80,000 ..... (re. \$60,000)

13

14 By chapter 55, section 1, of the laws of 2000:

15 For services and expenses related to consumer food services:

16 Nonpersonal service ... 80,000 ..... (re. \$13,000)

17

18 By chapter 55, section 1, of the laws of 1999:

19 For services and expenses related to consumer food services:

20 Nonpersonal service ... 70,000 ..... (re. \$41,000)

21

22 Special Revenue Funds - Federal / State Operations

23 Federal Operating Grants Fund - 290

24 Food Monitoring Program Account

25

26 By chapter 55, section 1, of the laws of 2004:

27 For services and expenses related to food testing, including but not

28 limited to pesticide residue monitoring and microbiological data

29 collection. Notwithstanding section 51 of the state finance law and

30 any other provision of law to the contrary, the funds appropriated

31 herein may be increased or decreased by transfer from/to appropri-

32 ations for any prior or subsequent grant period within the same

33 federal fund/program and between state operations and aid to

34 localities to accomplish the intent of this appropriation, as long

35 as such corresponding prior/subsequent grant periods within such

36 appropriations have been reappropriated as necessary.

37 For the grant period October 1, 2003 to September 30, 2004 .....

38 1,000,000 ..... (re. \$1,000,000)

39 For the grant period October 1, 2004 to September 30, 2005 .....

40 4,000,000 ..... (re. \$4,000,000)

41

42 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,

43 section 1, of the laws of 2004:

44 For services and expenses related to food testing, including but not

45 limited to pesticide residue monitoring and microbiological data

46 collection. Notwithstanding section 51 of the state finance law and

47 any other provision of law to the contrary, the funds appropriated

48 herein may be increased or decreased by transfer from/to appropri-

49 ations for any prior or subsequent grant period within the same

50 federal fund/program and between state operations and aid to locali-

51 ties to accomplish the intent of this appropriation, as long as such

52 corresponding prior/subsequent grant periods within such appropri-

53 ations have been reappropriated as necessary.

54 For the grant period October 1, 2002 to September 30, 2003 .....

55 1,000,000 ..... (re. \$213,000)

56 For the grant period October 1, 2003 to September 30, 2004 .....

57 4,000,000 ..... (re. \$4,000,000)

58

59 By chapter 54, section 1, of the laws of 2002:

60 For services and expenses related to food testing, including but not

61 limited to pesticide residue monitoring and microbiological data

62 collection:

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Personal service ... 1,000,000 ..... (re. \$100,000)  
 2 Nonpersonal service ... 3,624,600 ..... (re. \$500,000)  
 3 Fringe benefits ... 375,400 ..... (re. \$35,000)  
 4  
 5 By chapter 54, section 1, of the laws of 2001, as added by chapter 15,  
 6 section 4, of the laws of 2002:  
 7 For services and expenses related to food testing, including but not  
 8 limited to pesticide residue monitoring and microbiological data  
 9 collection:  
 10 Personal service ... 1,040,000 ..... (re. \$100,000)  
 11 Nonpersonal service ... 1,647,000 ..... (re. \$500,000)  
 12 Fringe benefits ... 413,000 ..... (re. \$50,000)  
 13  
 14 Special Revenue Funds - Federal / State Operations  
 15 Federal Operating Grants Fund - 290  
 16 Pesticide Residue Monitor Account  
 17  
 18 By chapter 55, section 1, of the laws of 2000:  
 19 For services and expenses related to pesticide residue monitoring:  
 20 Nonpersonal service ... 1,001,600 ..... (re. \$264,000)  
 21  
 22 By chapter 55, section 1, of the laws of 1999:  
 23 For services and expenses related to pesticide residue monitoring:  
 24 Nonpersonal service ... 715,400 ..... (re. \$280,000)  
 25  
 26 Special Revenue Funds - Other / State Operations  
 27 Miscellaneous Special Revenue Fund - 339  
 28 Consumer Food Industry Account  
 29  
 30 By chapter 55, section 1, of the laws of 2004:  
 31 Nonpersonal service ... 1,694,000 ..... (re. \$500,000)  
 32  
 33 Special Revenue Funds - Other / State Operations  
 34 Miscellaneous Special Revenue Fund - 339  
 35 Farm Products Inspection Account  
 36  
 37 By chapter 55, section 1, of the laws of 2004:  
 38 Nonpersonal service ... 639,000 ..... (re. \$250,000)  
 39  
 40 Special Revenue Funds - Other / State Operations  
 41 Miscellaneous Special Revenue Fund - 339  
 42 Motor Fuel Quality Account  
 43  
 44 By chapter 55, section 1, of the laws of 2004:  
 45 Nonpersonal service ... 2,164,000 ..... (re. \$450,000)  
 46  
 47 Special Revenue Funds - Other / State Operations  
 48 Miscellaneous Special Revenue Fund - 339  
 49 Weights and Measures Account  
 50  
 51 By chapter 55, section 1, of the laws of 2004:  
 52 Nonpersonal service ... 247,000 ..... (re. \$150,000)  
 53  
 54 STATE FAIR PROGRAM  
 55  
 56 Enterprise Funds / State Operations  
 57 State Exposition Special Account - 325  
 58  
 59 By chapter 55, section 1, of the laws of 2004:  
 60 Personal service ... 2,719,000 ..... (re. \$750,000)  
 61 Nonpersonal service ... 9,227,000 ..... (re. \$1,950,000)  
 62 Fringe benefits ... 1,236,000 ..... (re. \$250,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Enterprise Funds / State Operations  
 2 Industrial Exhibit Authority Account - 450  
 3  
 4 By chapter 55, section 1, of the laws of 2004:  
 5 Personal service ... 2,838,000 ..... (re. \$350,000)  
 6 Nonpersonal service ... 2,795,000 ..... (re. \$1,000,000)  
 7 Fringe benefits ... 1,290,000 ..... (re. \$200,000)  
 8  
 9 Total reappropriations for state operations and aid to  
 10 localities ..... 170,844,000  
 11 =====  
 12  
 13 General Fund / Aid to Localities  
 14 Community Projects Fund - 007  
 15 Account GG  
 16  
 17 By chapter 55, section 1, of the laws of 2000:  
 18 For services and expenses of an agriculture energy pilot program for  
 19 farmers ... 700,000 ..... (re. \$255,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2005-06

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:  
4  
5 Capital Projects Fund ..... 1,000,000  
6 Miscellaneous Capital Projects Fund ..... 2,000,000  
7 -----  
8 All Funds ..... 3,000,000  
9 =====  
10  
11 STATE FAIR (CCP) ..... 3,000,000  
12 -----  
13  
14 Capital Projects Fund  
15 Preservation of Facilities Purpose  
16  
17 For payment of the costs including  
18 personal services, nonpersonal services,  
19 fringe benefits and indirect costs, of  
20 alterations, rehabilitation and improve-  
21 ments including preventive maintenance,  
22 replacement, refurbishment and energy  
23 conservation of various facilities,  
24 including the payment of liabilities  
25 incurred prior to April 1, 2005  
26 (60MN0503) ..... 1,000,000  
27  
28  
29 Miscellaneous Capital Projects Fund - 387  
30 Preservation of Facilities Purpose  
31  
32 For payment of the costs including  
33 personal services, nonpersonal services,  
34 fringe benefits and indirect costs, of  
35 alterations, rehabilitation and improve-  
36 ments including preventive maintenance,  
37 replacement, refurbishment and energy  
38 conservation of various facilities,  
39 including the payment of liabilities  
40 incurred prior to April 1, 2005  
41 (60RI0503) ..... 2,000,000  
42

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 STATE FAIR (CCP)  
2  
3 Capital Projects Fund  
4  
5 Preservation of Facilities Purpose  
6  
7 By chapter 55, section 1, of the laws of 2004:  
8 For payment of the costs of alterations, rehabilitation and improve-  
9 ments including preventive maintenance, replacement, refurbishment  
10 and energy conservation of various facilities, including the payment  
11 of liabilities incurred prior to April 1, 2004 (60MN0403) .....  
12 1,000,000 ..... (re. \$336,000)  
13  
14 By chapter 55, section 1, of the laws of 2003:  
15 For payment of the costs of alterations, rehabilitation and improve-  
16 ments including preventive maintenance, replacement, refurbishment  
17 and energy conservation of various facilities, including the payment  
18 of liabilities incurred prior to April 1, 2003 (60MN0303) .....  
19 600,000 ..... (re. \$3,000)  
20  
21 Miscellaneous Capital Projects Fund - 387  
22  
23 Preservation of Facilities Purpose  
24  
25 By chapter 55, section 1, of the laws of 2004:  
26 For alterations, rehabilitation and improvements including preventive  
27 maintenance, replacement, refurbishment and energy conservation of  
28 various facilities, including the payment of liabilities incurred  
29 prior to April 1, 2004 (60RI0403) ... 2,000,000 ... (re. \$2,000,000)  
30  
31 By chapter 55, section 1, of the laws of 2003:  
32 For alterations, rehabilitation and improvements including preventive  
33 maintenance, replacement, refurbishment and energy conservation of  
34 various facilities, including the payment of liabilities incurred  
35 prior to April 1, 2003 (60RI0303) ... 2,000,000 ... (re. \$2,000,000)



BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	83,452,000	4,500,000
6		-----	-----
7	All Funds .....	83,452,000	4,500,000
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10					
11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-other	83,452,000	0	0	83,452,000
16		-----	-----	-----	-----
17	All Funds	83,452,000	0	0	83,452,000
18		=====	=====	=====	=====

19

SCHEDULE

20		
21		
22	ADMINISTRATION PROGRAM .....	9,187,000
23		-----

24

25 Special Revenue Funds - Other / State Operations  
 26 Miscellaneous Special Revenue Fund - 339  
 27 Banking Department Account

28		
29	Personal service .....	4,440,000
30	Nonpersonal service .....	421,000
31	Fringe benefits .....	2,015,000
32	Indirect costs .....	161,000
33		-----
34	Program account subtotal .....	7,037,000
35		-----

36

37 Special Revenue Funds - Other / State Operations  
 38 Miscellaneous Special Revenue Fund - 339  
 39 Banking Department Seized Assets Account

40		
41	Nonpersonal service .....	150,000
42		-----
43	Program account subtotal .....	150,000
44		-----

45

46 Special Revenue Funds - Other / State Operations  
 47 Miscellaneous Special Revenue Fund - 339  
 48 Banking Department Settlement Account

49		
50	For services and expenses related to the	
51	enforcement actions in accordance to the	
52	purpose outlined in the settlement under	
53	which funding is obtained. Notwithstanding	
54	any inconsistent provision of law, the	
55	director of the budget may suballocate up	
56	to the full amount of this appropriation	
57	to any department, agency or authority ...	2,000,000
58		-----
59	Program account subtotal .....	2,000,000
60		-----

61

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	ANALYSIS AND COMPLIANCE PROGRAM .....		4,054,000
2			-----
3			
4	Special Revenue Funds - Other / State Operations		
5	Miscellaneous Special Revenue Fund - 339		
6	Banking Department Account		
7			
8	Personal service .....	2,583,000	
9	Nonpersonal service .....	205,000	
10	Fringe benefits .....	1,172,000	
11	Indirect costs .....	94,000	
12			-----
13			
14	REGULATION PROGRAM .....		70,211,000
15			-----
16			
17	Special Revenue Funds - Other / State Operations		
18	Miscellaneous Special Revenue Fund - 339		
19	Banking Department Account		
20			
21	Personal service .....	36,500,000	
22	Nonpersonal service .....	14,670,000	
23	Fringe benefits .....	16,559,000	
24	Indirect costs .....	1,317,000	
25			
26	Maintenance undistributed		
27	For suballocation to the office of the		
28	inspector general for services and		
29	expenses .....	227,000	
30	For services and expenses related to the		
31	crime proceeds task force. All or a		
32	portion of these funds may be suballocated		
33	to the departments of law and taxation and		
34	finance for services and expenses incurred		
35	on behalf of the crime proceeds task force		
36	pursuant to an allocation plan developed		
37	by the superintendent of banks, the attor-		
38	ney general and the commissioner of taxa-		
39	tion and finance, as appropriate, subject		
40	to the approval of the director of the		
41	budget .....	938,000	
42			-----
43	Available for maintenance undistributed ..	1,165,000	
44			-----
45			
46	Total new appropriations for state operations and aid to		
47	localities .....		83,452,000
48			=====

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 REGULATION PROGRAM  
2  
3 Special Revenue Funds - Other / State Operations  
4 Miscellaneous Special Revenue Fund - 339  
5 Banking Department Account  
6  
7 By chapter 50, section 1, of the laws of 2004:  
8 Nonpersonal service ... 14,670,000 ..... (re. \$4,500,000)  
9  
10 Total reappropriations for state operations and aid to  
11 localities ..... 4,500,000  
12 =====

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	35,264,000	16,022,000
6	Special Revenue Funds - Federal ....	1,000,000	1,051,000
7	Special Revenue Funds - Other .....	5,414,900	0
8		-----	-----
9	All Funds .....	41,678,900	17,073,000
10		=====	=====

11  
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	29,487,000	5,777,000	0	35,264,000
18	SR-Federal	1,000,000	0	0	1,000,000
19	SR-Other	5,414,900	0	0	5,414,900
20		-----	-----	-----	-----
21	All Funds	35,901,900	5,777,000	0	41,678,900
22		=====	=====	=====	=====

23  
24 SCHEDULE

25			
26	ADMINISTRATION PROGRAM .....		4,819,900
27			-----
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32	Personal service .....	2,273,000	
33	Nonpersonal service .....	807,000	
34		-----	
35	Program account subtotal .....	3,080,000	
36		-----	
37			
38	Special Revenue Funds - Other / State Operations		
39	Miscellaneous Special Revenue Fund - 339		
40	Commerce Economic Development Assistance Account		
41			
42	Nonpersonal service .....	900,000	
43		-----	
44	Program account subtotal .....	900,000	
45		-----	
46			
47	Special Revenue Funds - Other / State Operations		
48	Miscellaneous Special Revenue Fund - 339		
49	Public Service Account		

50  
51 Notwithstanding any other provision of law  
52 to the contrary, direct and indirect  
53 expenses of the department of economic  
54 development's participation in certif-  
55 ication proceedings pursuant to article 7  
56 of the public service law shall be deemed  
57 expenses of the department of public  
58 service within the meaning of section 18-a  
59 of the public service law:  
60

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Personal service .....	487,100	
2	Nonpersonal service .....	142,800	
3	Fringe benefits .....	210,000	
4		-----	
5	Program account subtotal .....	839,900	
6		-----	
7			
8	CLEAN AIR PROGRAM .....		500,000
9			-----
10			
11	Special Revenue Funds - Other / State Operations		
12	Clean Air Fund - 314		
13	Clean Air Account		
14			
15	Personal service .....	195,000	
16	Nonpersonal service .....	240,000	
17	Fringe benefits .....	65,000	
18		-----	
19			
20	ECONOMIC DEVELOPMENT PROGRAM .....		15,562,000
21			-----
22			
23	General Fund / State Operations		
24	State Purposes Account - 003		
25			
26	Personal service .....	8,486,000	
27	Nonpersonal service .....	3,306,000	
28			
29	Maintenance undistributed		
30	For services and expenses for programs and		
31	activities to promote international trade.	1,000,000	
32		-----	
33	Program account subtotal .....	12,792,000	
34		-----	
35			
36	General Fund / Aid to Localities		
37	Local Assistance Account - 001		
38			
39	For services and expenses of the New York		
40	city watershed pilot offset program in the		
41	Catskill-Delaware watershed pursuant to		
42	initiatives authorized by the New York		
43	city department of environmental		
44	protection. No funds shall be expended		
45	from this appropriation until the director		
46	of the budget has approved a spending plan		
47	submitted by the department of economic		
48	development in such detail as the director		
49	of the budget may require .....	600,000	
50		-----	
51	Program account subtotal .....	600,000	
52		-----	
53			
54	Special Revenue Funds - Federal / State Operations		
55	Federal Operating Grants Fund - 290		
56	Federal Miscellaneous Grants Account		
57			
58	For the grant period beginning on or		
59	before March 31, 2006:		
60			

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Nonpersonal service .....	1,000,000	
2		-----	
3	Program account subtotal .....	1,000,000	
4		-----	
5			
6	Special Revenue Funds - Other / State Operations		
7	Miscellaneous Special Revenue Fund - 339		
8	Minority and Women's Business Development Account		
9			
10	Maintenance undistributed		
11	For services and expenses related to minori-		
12	ty and women's business development .....	70,000	
13		-----	
14	Program account subtotal .....	70,000	
15		-----	
16			
17	Special Revenue Funds - Other / State Operations		
18	Miscellaneous Special Revenue Fund - 339		
19	Procurement Opportunities Newsletter Account		
20			
21	For services and expenses of a procurement		
22	contract newsletter pursuant to article		
23	4-C of the economic development law.		
24			
25	Maintenance undistributed .....	1,100,000	
26		-----	
27	Program account subtotal .....	1,100,000	
28		-----	
29			
30	MARKETING AND ADVERTISING PROGRAM .....		20,797,000
31			-----
32			
33	General Fund / State Operations		
34	State Purposes Account - 003		
35			
36	Personal service .....	1,897,000	
37	Nonpersonal service .....	703,000	
38			
39	Maintenance undistributed		
40	For services and expenses of tourism market-		
41	ing. Notwithstanding any inconsistent		
42	provision of law, all or a portion of this		
43	appropriation may, subject to the approval		
44	of the director of the budget, be trans-		
45	ferred to the general fund, local assist-		
46	ance account - 001, for a local tourism		
47	promotion matching grants program pursuant		
48	to article 5-A of the economic development		
49	law .....	11,015,000	
50		-----	
51	Program account subtotal .....	13,615,000	
52		-----	
53			
54	General Fund / Aid to Localities		
55	Local Assistance Account - 001		
56			
57	For operation of a gateway information		
58	center at Beekmantown, New York .....	200,000	
59	For operation of a gateway information		
60	center at Binghamton, New York .....	200,000	

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For a local tourism promotion matching		
2	grants program pursuant to article 5-A of		
3	the economic development law .....	4,777,000	
4		-----	
5	Program account subtotal .....	5,177,000	
6		-----	
7			
8	Special Revenue Funds - Other / State Operations		
9	Miscellaneous Special Revenue Fund - 339		
10	Commerce Economic Development Assistance Account		
11			
12	For services and expenses for tourism		
13	marketing:		
14			
15	Personal service .....	74,000	
16	Nonpersonal service .....	1,906,000	
17	Fringe benefits .....	25,000	
18		-----	
19	Program account subtotal .....	2,005,000	
20		-----	
21			
22	Total new appropriations for state operations and aid to		
23	localities .....	41,678,900	
24		=====	

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 ECONOMIC DEVELOPMENT PROGRAM  
2  
3 General Fund / State Operations  
4 State Purposes Account - 003  
5  
6 By chapter 55, section 1, of the laws of 2004:  
7 Maintenance undistributed  
8 For services and expenses for programs and activities to promote  
9 international trade ... 1,000,000 ..... (re. \$520,000)  
10  
11 General Fund / Aid to Localities  
12 Local Assistance Account - 001  
13  
14 By chapter 55, section 1, of the laws of 2004:  
15 For services and expenses related to the administration of empire  
16 zones, pursuant to the provisions of chapter 686 of the laws of 1986  
17 ... 2,300,000 ..... (re. \$2,300,000)  
18  
19 By chapter 55, section 1, of the laws of 2003:  
20 For services and expenses related to the administration of empire  
21 zones, pursuant to the provisions of chapter 686 of the laws of 1986  
22 ... 2,300,000 ..... (re. \$345,000)  
23  
24 By chapter 55, section 1, of the laws of 2002:  
25 For services and expenses related to the administration of empire  
26 zones, pursuant to the provisions of chapter 686 of the laws of  
27 1986. Up to 10 percent of the amount appropriated herein may be  
28 suballocated to the general fund - state purposes account and the  
29 director of the budget may apportion this amount to any department,  
30 agency, and authority for costs related to state administration of  
31 the empire zones program. No funds shall be expended from this  
32 appropriation until the director of the budget has approved a spend-  
33 ing plan submitted by the department of economic development in such  
34 detail as the director of the budget may require .....  
35 3,320,000 ..... (re. \$33,000)  
36  
37 By chapter 55, section 1, of the laws of 2001:  
38 For services and expenses related to the administration of empire  
39 zones, pursuant to the provisions of chapter 686 of the laws of  
40 1986. Up to 10 percent of the amount appropriated herein may be  
41 suballocated to the general fund - state purposes account and the  
42 director of the budget may apportion this amount to any department,  
43 agency, and authority for costs related to state administration of  
44 the empire zones program. No funds shall be expended from this  
45 appropriation until the director of the budget has approved a spend-  
46 ing plan submitted by the department of economic development in such  
47 detail as the director of the budget may require .....  
48 3,320,000 ..... (re. \$15,000)  
49  
50 By chapter 55, section 1, of the laws of 2000:  
51 For services and expenses of the Cold Spring Harbor BID management  
52 association ... 50,000 ..... (re. \$50,000)  
53 For services and expenses of the Merrick chamber of commerce / down-  
54 town revitalization program ... 50,000 ..... (re. \$25,000)  
55 For services and expenses of the Mohawk Valley EDGE / skills training  
56 program ... 200,000 ..... (re. \$100,000)  
57 For services and expenses of the Town of Hempstead/department of plan-  
58 ning and economic development ... 60,000 ..... (re. \$60,000)  
59 For services and expenses of the Village of Mineola revitalization ...  
60 500,000 ..... (re. \$410,000)  
61



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 2000, as amended by chapter  
2 295, part A, section 1, of the laws of 2001:  
3 For services and expenses related to the administration of empire  
4 zones, pursuant to the provisions of chapter 686 of the laws of  
5 1986. Up to 10 percent of the amount appropriated herein may be  
6 suballocated to the general fund - state purposes account and the  
7 director of the budget may apportion this amount to any department,  
8 agency, and authority for costs related to state administration of  
9 the empire zones program. No funds shall be expended from this  
10 appropriation until the director of the budget has approved a spend-  
11 ing plan submitted by the department of economic development in such  
12 detail as the director of the budget may require .....  
13 3,080,000 ..... (re. \$12,000)  
14  
15 By chapter 55, section 1, of the laws of 1999:  
16 For services and expenses of the New York state technology enterprise  
17 corporation. No funds shall be expended from this appropriation  
18 until the director of the budget has approved a spending plan  
19 submitted by the department of economic development in such detail  
20 as the director of the budget may require .....  
21 1,500,000 ..... (re. \$5,000)  
22 For services and expenses of the Fulton county economic development  
23 Corporation ... 500,000 ..... (re. \$2,000)  
24  
25 Special Revenue Funds - Federal / State Operations  
26 Federal Operating Grants Fund - 290  
27 Federal Miscellaneous Grants Account  
28  
29 By chapter 55, section 1, of the laws of 2004:  
30 For the grant period beginning on or before March 31, 2005:  
31 Nonpersonal service ... 1,000,000 ..... (re. \$1,000,000)  
32  
33 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
34 section 1, of the laws of 1999:  
35 For the grant period beginning on or before March 31, 1999:  
36 Nonpersonal service ... 1,000,000 ..... (re. \$51,000)  
37  
38 MARKETING AND ADVERTISING PROGRAM  
39  
40 General Fund / State Operations  
41 State Purposes Account - 003  
42  
43 By chapter 55, section 1, of the laws of 2004:  
44 Maintenance undistributed  
45 For services and expenses of tourism marketing. Notwithstanding any  
46 inconsistent provision of law, all or a portion of this appropri-  
47 ation may, subject to the approval of the director of the budget, be  
48 transferred to the general fund, local assistance account - 001, for  
49 a local tourism promotion matching grants program pursuant to  
50 article 5-A of the economic development law .....  
51 11,015,000 ..... (re. \$6,096,000)  
52  
53 By chapter 55, section 1, of the laws of 2003:  
54 Maintenance undistributed  
55 For services and expenses of tourism marketing. Notwithstanding any  
56 inconsistent provision of law, all or a portion of this appropri-  
57 ation may, subject to the approval of the director of the budget, be  
58 transferred to the general fund, local assistance account - 001, for  
59 a local tourism promotion matching grants program pursuant to arti-  
60 cle 5-A of the economic development law .....  
61 5,400,000 ..... (re. \$127,000)  
62

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 2002:  
2 Maintenance undistributed  
3 For services and expenses of tourism marketing .....  
4 7,700,000 ..... (re. \$2,000)  
5  
6 General Fund / Aid to Localities  
7 Local Assistance Account - 001  
8  
9 By chapter 55, section 1, of the laws of 2004:  
10 For operation of a gateway information center at Beekmantown, New York  
11 ... 200,000 ..... (re. \$200,000)  
12 For operation of a gateway information center at Binghamton, New York  
13 ... 200,000 ..... (re. \$149,000)  
14 For a local tourism promotion matching grants program pursuant to  
15 article 5-A of the economic development law .....  
16 4,777,000 ..... (re. \$4,777,000)  
17  
18 By chapter 55, section 1, of the laws of 2003:  
19 For a local tourism promotion matching grants program pursuant to  
20 article 5-A of the economic development law .....  
21 5,777,000 ..... (re. \$493,000)  
22  
23 By chapter 55, section 1, of the laws of 2002:  
24 For a local tourism promotion matching grants program pursuant to  
25 article 5-A of the economic development law. No funds shall be  
26 expended from this appropriation until the director of the budget  
27 has approved a spending plan submitted by the department of economic  
28 development in such detail as the director of the budget may require  
29 ... 5,777,000 ..... (re. \$3,000)  
30  
31 By chapter 55, section 1, of the laws of 2000:  
32 For services and expenses of Central New York business marketing .....  
33 600,000 ..... (re. \$276,000)  
34  
35 By chapter 55, section 1, of the laws of 1999:  
36 For services and expenses of central New York business marketing .....  
37 500,000 ..... (re. \$22,000)  
38  
39 Total reappropriations for state operations and aid to  
40 localities ..... 17,073,000  
41 =====  
42  
43 General Fund / Aid to Localities  
44 Community Projects Fund - 007  
45 Account GG  
46  
47 By chapter 55, section 1, of the laws of 2002:  
48 For various economic, community development and environmental  
49 projects. Funds herein appropriated may be suballocated, subject to  
50 the approval of the director of the budget, to any state department,  
51 agency or public benefit corporation .....  
52 4,000,000 ..... (re. \$4,000,000)  
53  
54 By chapter 55, section 1, of the laws of 2000:  
55 For services and expenses of Cornell university - advanced materials  
56 science project ... 1,000,000 ..... (re. \$1,000,000)  
57  
58 By chapter 55, section 1, of the laws of 1999:  
59 For services and expenses of the Westchester community college -  
60 computers/Peekskill campus ... 50,000 ..... (re. \$50,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	14,656,000	0
6	Capital Projects Funds .....	11,350,000	0
7		-----	-----
8	All Funds .....	26,006,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	SR-Other	14,656,000	0	0	14,656,000
17	Cap Proj	0	0	11,350,000	11,350,000
18		-----	-----	-----	-----
19	All Funds	14,656,000	0	11,350,000	26,006,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM ..... 14,656,000

25

26

27 Special Revenue Funds - Other / State Operations

28 Miscellaneous Special Revenue Fund - 339

29 Energy Research and Planning Account

30

31 For services and expenses for the research,

32 development and demonstration program and

33 for services and expenses of the policy

34 and planning program. Of the amount appro-

35 priated \$750,000 shall be available to the

36 university of Rochester laboratory for

37 laser energetics ..... 14,656,000

38

39

40 Total new appropriations for state operations and aid to

41 localities ..... 14,656,000

42 =====

## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS 2005-06

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:  
 4

5	Capital Projects Fund .....	11,350,000
6		-----
7	All Funds .....	11,350,000
8		=====
9		
10	Capital Projects Fund	
11		
12	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) .....	11,350,000
13		-----
14		
15	Western New York Nuclear Service Center Program Purpose	
16		
17	For services and expenses required to meet	
18	the New York state energy research and	
19	development authority obligations for	
20	the western New York nuclear service	
21	center, including obligations pursuant	
22	to the West Valley demonstration project	
23	act (Pub. L. 96-368) (03WV05G6) .....	11,350,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local.....	99,816,300	10,715,700
6	Special Revenue Funds - Federal.....	85,211,000	278,767,100
7	Special Revenue Funds - Other .....	242,488,000	64,866,200
8	Capital Projects Funds .....	531,045,000	3,224,662,000
9	Internal Service Funds .....	45,000	0
10		-----	-----
11	All Funds .....	958,605,300	3,579,011,000
12		=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15					
16		State	Aid to	Capital	
17	Fund Type	Operations	Localities	Projects	Total
18		-----	-----	-----	-----
19	GF-St/Local	97,317,000	2,499,300	0	99,816,300
20	SR-Federal	85,211,000	0	0	85,211,000
21	SR-Other	242,488,000	0	0	242,488,000
22	Cap Proj	0	0	531,045,000	531,045,000
23	Internal Srv	45,000	0	0	45,000
24		-----	-----	-----	-----
25	All Funds	425,061,000	2,499,300	531,045,000	958,605,300
26		=====	=====	=====	=====

27 SCHEDULE

28

29

30 ADMINISTRATION PROGRAM ..... 24,920,300

31 -----

32

33 General Fund / State Operations

34 State Purposes Account - 003

35

36 For services and expenses of the adminis-

37 tration program, including suballocation

38 to other state departments and agencies in

39 accordance with the following:

40		
41	Personal service .....	7,979,000
42	Nonpersonal service .....	1,636,000
43		-----
44	Program account subtotal .....	9,615,000
45		-----

46

47 General Fund / Aid to Localities

48 Local Assistance Account - 001

49

50	For state aid to the village of Pulaski for	
51	constructing sewer collection systems ....	27,300
52		-----
53	Program account subtotal .....	27,300
54		-----

55

56 Special Revenue Funds - Federal / State Operations

57 Federal Operating Grants Fund - 290

58 Indirect Cost Account

59

60 For the grant period April 1, 2005 to

61 March 31, 2006:

62

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Personal service .....	7,655,000	
2	Nonpersonal service .....	1,132,000	
3	Fringe benefits .....	3,468,000	
4		-----	
5	Program account subtotal .....	12,255,000	
6		-----	
7			
8	Special Revenue Funds - Other / State Operations		
9	Environmental Conservation Special Revenue Fund - 301		
10	ENCON Magazine Account		
11			
12	Personal service .....	180,000	
13	Nonpersonal service .....	1,149,000	
14	Fringe benefits .....	91,000	
15		-----	
16	Program account subtotal .....	1,420,000	
17		-----	
18			
19	Special Revenue Funds - Other / State Operations		
20	Conservation Fund - 302		
21			
22	Personal service .....	811,000	
23	Nonpersonal service .....	340,000	
24	Fringe benefits .....	407,000	
25		-----	
26	Program fund subtotal .....	1,558,000	
27		-----	
28			
29	Internal Service Funds / State Operations		
30	Miscellaneous Internal Service Fund - 334		
31	Banking Services Account		
32			
33	For services and expenses related to the		
34	lockbox collection of regulatory fees ....	45,000	
35		-----	
36	Program account subtotal .....	45,000	
37		-----	
38			
39	AIR AND WATER QUALITY MANAGEMENT PROGRAM .....		125,398,000
40			-----
41			
42	General Fund / State Operations		
43	State Purposes Account - 003		
44			
45	For services and expenses of the air and		
46	water quality management program, includ-		
47	ing suballocation to other state depart-		
48	ments and agencies in accordance with the		
49	following:		
50			
51	Personal service .....	7,828,000	
52	Nonpersonal service .....	1,117,000	
53		-----	
54	Program account subtotal .....	8,945,000	
55		-----	
56			
57	General Fund / Aid to Localities		
58	Local Assistance Account - 001		
59			
60	For services and expenses of the following		
61	commissions:		
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	The Interstate environmental commission ....	388,000
2	The Susquehanna river basin commission .....	200,000
3	The Ohio river basin commission .....	13,000
4	The New England Interstate commission .....	26,000
5	The Delaware river basin commission .....	485,000
6	The Great Lakes commission .....	60,000
7		-----
8	Program account subtotal .....	1,172,000
9		-----
10		
11	Special Revenue Funds - Federal / State Operations	
12	Federal Operating Grants Fund - 290	
13	Federal Environmental Conservation Air Resources Grants	
14	Account	
15		
16	For the grant period October 1, 2004 to	
17	September 30, 2005, including suballo-	
18	cation to other state departments and	
19	agencies:	
20		
21	Personal service .....	1,995,000
22	Nonpersonal service .....	1,101,000
23	Fringe benefits .....	904,000
24		-----
25	Grant period total .....	4,000,000
26		-----
27		
28	For the grant period October 1, 2005 to	
29	September 30, 2006, including suballo-	
30	cation to other state departments and	
31	agencies:	
32		
33	Personal service .....	1,995,000
34	Nonpersonal service .....	1,101,000
35	Fringe benefits .....	904,000
36		-----
37	Grant period total .....	4,000,000
38		-----
39	Program account subtotal .....	8,000,000
40		-----
41		
42	Special Revenue Funds - Federal / State Operations	
43	Federal Operating Grants Fund - 290	
44	Federal Environmental Conservation Spills Management	
45	Grant Account	
46		
47	For the grant period October 1, 2004 to	
48	September 30, 2005, including suballo-	
49	cation to other state departments and	
50	agencies:	
51		
52	Personal service .....	842,000
53	Nonpersonal service .....	776,000
54	Fringe benefits .....	382,000
55		-----
56	Grant period total .....	2,000,000
57		-----
58		
59	For the grant period October 1, 2005 to	
60	September 30, 2006, including suballo-	
61	cation to other state departments and	
62	agencies:	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Personal service .....	842,000
2	Nonpersonal service .....	776,000
3	Fringe benefits .....	382,000
4		-----
5	Grant period total .....	2,000,000
6		-----
7	Program account subtotal .....	4,000,000
8		-----
9		
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	Federal Environmental Conservation Water Grants Account	
13		
14	For the grant period October 1, 2004 to	
15	September 30, 2005, including suballo-	
16	cation to other state departments and	
17	agencies:	
18		
19	Personal service .....	3,412,000
20	Nonpersonal service .....	7,619,000
21	Fringe benefits .....	1,547,000
22		-----
23	Grant period total .....	12,578,000
24		-----
25		
26	For the grant period October 1, 2005 to	
27	September 30, 2006, including suballo-	
28	cation to other state departments and	
29	agencies:	
30		
31	Personal service .....	3,412,000
32	Nonpersonal service .....	7,619,000
33	Fringe benefits .....	1,547,000
34		-----
35	Grant period total .....	12,578,000
36		-----
37	Program account subtotal .....	25,156,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Sewage Treatment Program Management and Administration	
42	Fund - 300	
43	ENCON Administration Account	
44		
45	For services and expenses for administration	
46	of the water pollution control revolving	
47	fund and related water quality activities	
48	as permitted by law, including suballo-	
49	cation to the environmental facilities	
50	corporation, in accordance with the	
51	following:	
52		
53	Personal service .....	2,211,000
54	Nonpersonal service .....	32,000
55	Fringe benefits .....	1,002,000
56		-----
57	Program account subtotal .....	3,245,000
58		-----
59		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 Special Revenue Funds - Other / State Operations  
 2 Environmental Conservation Special Revenue Fund - 301  
 3 Hazardous Substances Bulk Storage Account  
 4  
 5 For services and expenses related to article  
 6 40 of the environmental conservation law,  
 7 in accordance with the following:  
 8  
 9 Personal service ..... 284,000  
 10 Nonpersonal service ..... 126,000  
 11 Fringe benefits ..... 143,000  
 12 -----  
 13 Program account subtotal ..... 553,000  
 14 -----  
 15  
 16 Special Revenue Funds - Other / State Operations  
 17 Environmental Conservation Special Revenue Fund - 301  
 18 UST Trust Recovery Account  
 19  
 20 Maintenance undistributed  
 21 For services and expenses related to the  
 22 spills program including suballocation to  
 23 other state departments and agencies ..... 250,000  
 24 -----  
 25 Program account subtotal ..... 250,000  
 26 -----  
 27  
 28 Special Revenue Funds - Other / State Operations  
 29 Environmental Conservation Special Revenue Fund - 301  
 30 Utility Environmental Regulation Account  
 31  
 32 Notwithstanding any law to the contrary,  
 33 direct and indirect expenses of the  
 34 department of environmental conservation's  
 35 participation in certification proceedings  
 36 pursuant to article 7 of the public  
 37 service law; oil, gas, coal and nuclear  
 38 planning and regulatory and planning  
 39 activities, and small hydropower, cogener-  
 40 ation, alternate energy and electric  
 41 generation facility sitings shall be  
 42 deemed expenses of the department of  
 43 public service within the meaning of  
 44 section 18-a of the public service law.  
 45  
 46 Personal service ..... 990,000  
 47 Nonpersonal service ..... 443,000  
 48 Fringe benefits ..... 496,000  
 49 -----  
 50 Program account subtotal ..... 1,929,000  
 51 -----  
 52  
 53 Special Revenue Funds - Other / State Operations  
 54 Environmental Protection and Oil Spill Compensation Fund  
 55 - 303  
 56  
 57 For services and expenses for cleanup and  
 58 removal of oil and chemical spills pursu-  
 59 ant to chapter 845 of the laws of 1977,  
 60 including prior year liabilities ..... 23,000,000  
 61 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Program fund subtotal .....	23,000,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	Environmental Protection and Oil Spill Compensation Fund	
6	- 303	
7	Department of Environmental Conservation Account	
8		
9	For services and expenses for cleanup and	
10	removal of oil and chemical spills pursu-	
11	ant to chapter 845 of the laws of 1977 in	
12	accordance with the following:	
13		
14	Personal service .....	7,107,500
15	Nonpersonal service .....	2,426,000
16	Fringe benefits .....	3,570,000
17		
18	Maintenance undistributed	
19	For services and expenses related to the oil	
20	spill program, including suballocation to	
21	other state departments and agencies	
22	pursuant to a memorandum of understanding	
23	between such department or agency and the	
24	department of environmental conservation	
25	as approved by the director of the budget.	1,935,500
26		-----
27	Program account subtotal .....	15,039,000
28		-----
29		
30	Special Revenue Funds - Other / State Operations	
31	Clean Air Fund - 314	
32	Mobile Source Account	
33		
34	For the direct and indirect costs of the	
35	department of environmental conservation	
36	associated with developing, implementing	
37	and administering the mobile source	
38	program, including suballocation to other	
39	state departments and agencies, and in	
40	accordance with the following:	
41		
42	Personal service .....	6,221,000
43	Nonpersonal service .....	2,760,000
44	Fringe benefits .....	3,116,000
45		-----
46	Program account subtotal .....	12,097,000
47		-----
48		
49	Special Revenue Funds - Other / State Operations	
50	Clean Air Fund - 314	
51	Operating Permit Program Account	
52		
53	For the direct and indirect costs of the	
54	department of environmental conservation	
55	associated with developing, implementing	
56	and administering the operating permit	
57	program, including suballocation to other	
58	state departments and agencies, and in	
59	accordance with the following:	
60		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Personal service .....	10,841,000	
2	Nonpersonal service .....	3,807,000	
3	Fringe benefits .....	5,430,000	
4			
5	Maintenance undistributed		
6	For payment to the environmental facilities		
7	corporation for services and expenses		
8	related to the small business assistance		
9	program .....	800,000	
10		-----	
11	Program account subtotal .....	20,878,000	
12		-----	
13			
14	Special Revenue Funds - Other / State Operations		
15	New York Great Lakes Protection Fund - 355		
16	Great Lakes Protection Account		
17			
18	Maintenance undistributed		
19	For services and expenses funded by the		
20	Great Lakes protection fund, pursuant to		
21	chapter 148 of the laws of 1990 and		
22	section 97-ee of the state finance law,		
23	including suballocation to other state		
24	departments and agencies including the		
25	state university of New York .....	1,134,000	
26		-----	
27	Program account subtotal .....	1,134,000	
28		-----	
29			
30	ENVIRONMENTAL ENFORCEMENT PROGRAM .....		55,075,000
31			-----
32			
33	General Fund / State Operations		
34	State Purposes Account - 003		
35			
36	For services and expenses of the enforcement		
37	program, including suballocation to other		
38	state departments and agencies, in accord-		
39	ance with the following:		
40			
41	Personal service .....	13,730,000	
42	Nonpersonal service .....	1,088,000	
43			
44	Maintenance undistributed		
45	For services and expenses of the implementa-		
46	tion of the New York city watershed agree-		
47	ment for activities including, but not		
48	limited to enforcement, water quality		
49	monitoring, technical assistance, estab-		
50	lishing a master plan and zoning incentive		
51	award program, providing grants to munici-		
52	palities for reimbursement of planning and		
53	zoning activities, and establishing a		
54	watershed inspector general's office,		
55	including suballocation to the departments		
56	of health, state and law .....	5,197,000	
57		-----	
58	Program account subtotal .....	20,015,000	
59		-----	
60			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 Special Revenue Funds - Other / State Operations  
 2 Environmental Conservation Special Revenue Fund - 301  
 3 ENCON-Seized Assets Account  
 4  
 5 Maintenance undistributed  
 6 For services and expenses of the environ-  
 7 mental enforcement program in accordance  
 8 with a programmatic and financial plan to  
 9 be approved by the director of the budget. 500,000  
 10 -----  
 11 Program account subtotal ..... 500,000  
 12 -----

13  
 14 Special Revenue Funds - Other / State Operations  
 15 Environmental Conservation Special Revenue Fund - 301  
 16 Environmental Regulatory Account  
 17  
 18 For services and expenses of the environ-  
 19 mental enforcement program, including  
 20 suballocation to other state departments  
 21 and agencies, in accordance with the  
 22 following:  
 23  
 24 Personal service ..... 8,550,000  
 25 Nonpersonal service ..... 4,443,000  
 26 Fringe benefits ..... 4,283,000  
 27 -----  
 28 Program account subtotal ..... 17,276,000  
 29 -----

30  
 31 Special Revenue Funds - Other / State Operations  
 32 Environmental Conservation Special Revenue Fund - 301  
 33 Utility Environmental Regulation Account  
 34  
 35 Notwithstanding any law to the contrary,  
 36 direct and indirect expenses of the  
 37 department of environmental conservation's  
 38 participation in certification proceedings  
 39 pursuant to article 7 of the public  
 40 service law; oil, gas, coal and nuclear  
 41 planning and regulatory and planning  
 42 activities, and small hydropower, cogener-  
 43 ation, alternate energy and electric  
 44 generation facility sitings shall be  
 45 deemed expenses of the department of  
 46 public service within the meaning of  
 47 section 18-a of the public service law.  
 48  
 49 Personal service ..... 2,032,000  
 50 Nonpersonal service ..... 620,000  
 51 Fringe benefits ..... 1,017,000  
 52 -----  
 53 Program account subtotal ..... 3,669,000  
 54 -----

55  
 56 Special Revenue Funds - Other / State Operations  
 57 Conservation Fund - 302  
 58  
 59 For services and expenses of the enforcement  
 60 program, in accordance with the following:  
 61

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Personal service .....	8,410,000	
2	Nonpersonal service .....	992,000	
3	Fringe benefits .....	4,213,000	
4		-----	
5	Program fund subtotal .....	13,615,000	
6		-----	
7			
8	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .....		64,291,000
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14	For services and expenses of the fish, wild-		
15	life and marine resources program, in		
16	cluding suballocation to other state		
17	departments and agencies in accordance		
18	with the following:		
19			
20	Personal service .....	3,245,000	
21	Nonpersonal service .....	1,709,000	
22		-----	
23	Program account subtotal .....	4,954,000	
24		-----	
25			
26	Special Revenue Funds - Federal / State Operations		
27	Federal Operating Grants Fund - 290		
28	Federal Environmental Conservation Fish, Wildlife, and		
29	Marine Grants Account		
30			
31	For services and expenses related to fish		
32	and wildlife purposes, including the Lake		
33	Champlain sea lamprey control program and		
34	suballocation to other state departments		
35	and agencies:		
36			
37	For the grant period April 1, 2005 to		
38	March 31, 2006:		
39			
40	Personal service .....	6,148,000	
41	Nonpersonal service .....	15,093,000	
42	Fringe benefits .....	2,759,000	
43		-----	
44	Program account subtotal .....	24,000,000	
45		-----	
46			
47	Special Revenue Funds - Other / State Operations		
48	Environmental Conservation Special Revenue Fund - 301		
49			
50	Maintenance undistributed		
51	For services and expenses related to conser-		
52	vation, research, and education projects		
53	relating to the marine and coastal		
54	district of New York .....	50,000	
55		-----	
56	Program fund subtotal .....	50,000	
57		-----	
58			
59	Special Revenue Funds - Other / State Operations		
60	Conservation Fund - 302		
61			

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For services and expenses of the fish, wild-	
2	life and marine resources program, includ-	
3	ing suballocation to other state depart-	
4	ments and agencies in accordance with the	
5	following:	
6		
7	Personal service .....	15,370,000
8	Nonpersonal service .....	5,486,000
9	Fringe benefits .....	7,699,000
10		
11	Maintenance undistributed	
12	For services and expenses for return a gift	
13	to wildlife program projects pursuant to	
14	chapter 4 of the laws of 1982 .....	1,000,000
15	For services and expenses related to the	
16	operation and maintenance of the depart-	
17	ment of environmental conservation's auto-	
18	mated computer license system .....	1,600,000
19	For services and expenses related to the	
20	regulation of wetlands .....	1,000,000
21		-----
22	Available for maintenance undistributed ..	3,600,000
23		-----
24	Program fund subtotal .....	32,155,000
25		-----
26		
27	Special Revenue Funds - Other / State Operations	
28	Conservation Fund - 302	
29	Guides License Account	
30		
31	Personal service .....	42,000
32	Nonpersonal service .....	27,000
33	Fringe benefits .....	22,000
34		-----
35	Program account subtotal .....	91,000
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	Conservation Fund - 302	
40	Habitat Account	
41		
42	Maintenance undistributed	
43	For services and expenses including habitat	
44	management and the improvement and devel-	
45	opment of public access for wildlife-re-	
46	lated recreation and study .....	100,000
47		-----
48	Program account subtotal .....	100,000
49		-----
50		
51	Special Revenue Funds - Other / State Operations	
52	Conservation Fund - 302	
53	Marine Resources Account	
54		
55	Personal service .....	1,355,000
56	Nonpersonal service .....	468,000
57	Fringe benefits .....	679,000
58		-----
59	Program account subtotal .....	2,502,000
60		-----
61		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / State Operations	
2	Conservation Fund - 302	
3	Migratory Bird Account	
4		
5	Maintenance undistributed	
6	For administrative services and expenses	
7	including the acquisition, preservation,	
8	improvement and development of wetlands	
9	and access sites within the state .....	206,000
10		-----
11	Program account subtotal .....	206,000
12		-----
13		
14	Special Revenue Funds - Other / State Operations	
15	Conservation Fund - 302	
16	Surf Clam/Ocean Quahog Account	
17		
18	Maintenance undistributed	
19	For services and expenses related to surf	
20	clam and ocean quahog programs .....	233,000
21		-----
22	Program account subtotal .....	233,000
23		-----
24		
25	FOREST AND LAND RESOURCES PROGRAM .....	45,418,000
26		-----
27		
28	General Fund / State Operations	
29	State Purposes Account - 003	
30		
31	For services and expenses of the forest and	
32	land resources program, including suballo-	
33	cation to other state departments and	
34	agencies, in accordance with the follow-	
35	ing:	
36		
37	Personal service .....	14,300,000
38	Nonpersonal service .....	1,440,000
39		-----
40	Program account subtotal .....	15,740,000
41		-----
42		
43	General Fund / Aid to Localities	
44	Local Assistance Account - 001	
45		
46	For services and expenses related to an all	
47	terrain vehicle trail development, mainte-	
48	nance, enforcement and education program..	850,000
49		-----
50	Program account subtotal .....	850,000
51		-----
52		
53	Special Revenue Funds - Federal / State Operations	
54	Federal Operating Grants Fund - 290	
55	Federal Environmental Conservation Lands and Forests	
56	Grants Account	
57		
58	For services and expenses related to the	
59	federal environmental conservation lands	
60	and forest grants, including suballocation	
61	to other state departments and agencies:	
62		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For the grant period October 1, 2004 to	
2	September 30, 2005:	
3		
4	Personal service .....	379,000
5	Nonpersonal service .....	1,948,000
6	Fringe benefits .....	173,000
7		-----
8	Grant period total .....	2,500,000
9		-----
10		
11	For the grant period October 1, 2005 to	
12	September 30, 2006:	
13		
14	Personal service .....	379,000
15	Nonpersonal service .....	1,948,000
16	Fringe benefits .....	173,000
17		-----
18	Grant period total .....	2,500,000
19		-----
20	Program account subtotal .....	5,000,000
21		-----
22		
23	Special Revenue Funds - Other / State Operations	
24	Environmental Conservation Special Revenue Fund - 301	
25	Mined Land Reclamation Account	
26		
27	Personal service .....	1,658,000
28	Nonpersonal service .....	309,000
29	Fringe benefits .....	831,000
30		-----
31	Program account subtotal .....	2,798,000
32		-----
33		
34	Special Revenue Funds - Other / State Operations	
35	Environmental Conservation Special Revenue Fund - 301	
36	Natural Resources Account	
37		
38	For services and expenses of the forest and	
39	land resources program, including suballo-	
40	cation to other state departments and	
41	agencies, in accordance with the follow-	
42	ing:	
43		
44	Personal service .....	4,693,000
45	Nonpersonal service .....	947,000
46	Fringe benefits .....	2,101,000
47		-----
48	Maintenance undistributed	
49	For services and expenses related to the	
50	U.S. forest services national forest	
51	inventory and analysis program .....	300,000
52		-----
53	Program account subtotal .....	8,041,000
54		-----
55		
56	Special Revenue Funds - Other / State Operations	
57	Environmental Conservation Special Revenue Fund - 301	
58	Oil and Gas Account	
59		



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Nonpersonal service .....	150,000	
2		-----	
3	Program account subtotal .....	150,000	
4		-----	
5			
6	Special Revenue Funds - Other / State Operations		
7	Environmental Conservation Special Revenue Fund - 301		
8	Recreation Account		
9			
10	Personal service .....	8,025,000	
11	Nonpersonal service .....	3,501,000	
12	Fringe benefits .....	313,000	
13			
14	Maintenance undistributed		
15	For services and expenses of a contract for		
16	the furnishing of campsite reservation		
17	services at department operated parks and		
18	campgrounds .....	1,000,000	
19		-----	
20	Program account subtotal .....	12,839,000	
21		-----	
22			
23	OPERATIONS PROGRAM .....		44,095,000
24			-----
25			
26	General Fund / State Operations		
27	State Purposes Account - 003		
28			
29	For services and expenses of the operations		
30	program, including suballocation to other		
31	state departments and agencies in accord-		
32	ance with the following:		
33			
34	Personal service .....	15,865,000	
35	Nonpersonal service .....	13,200,000	
36		-----	
37	Program account subtotal .....	29,065,000	
38		-----	
39			
40	Special Revenue Funds - Other / State Operations		
41	Environmental Conservation Special Revenue Fund - 301		
42	Energy Efficient Rebate Account		
43			
44	Maintenance undistributed		
45	For services and expenses related to energy		
46	rebate activities .....	135,000	
47		-----	
48	Program account subtotal .....	135,000	
49		-----	
50			
51	Special Revenue Funds - Other / State Operations		
52	Environmental Conservation Special Revenue Fund - 301		
53	Environmental Regulatory Account		
54			
55	For expenses of regulatory fees and related		
56	interest heretofore and hereafter incurred		
57	by the department of environmental conser-		
58	vation .....	29,000	
59		-----	
60	Program account subtotal .....	29,000	
61		-----	
62			

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / State Operations	
2	Environmental Conservation Special Revenue Fund - 301	
3	Indirect Charges Account	
4		
5	Personal service .....	2,168,000
6	Nonpersonal service .....	7,183,000
7	Fringe benefits .....	1,086,000
8		-----
9	Program account subtotal .....	10,437,000
10		-----
11		
12	Special Revenue Funds - Other / State Operations	
13	Conservation Fund - 302	
14		
15	Personal service .....	936,000
16	Nonpersonal service .....	3,024,000
17	Fringe benefits .....	469,000
18		-----
19	Program fund subtotal .....	4,429,000
20		-----
21		
22	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM .....	68,363,000
23		-----
24		
25	General Fund / State Operations	
26	State Purposes Account - 003	
27		
28	For services and expenses of the solid and	
29	hazardous waste management program,	
30	including suballocation to other state	
31	agencies in accordance with the following:	
32		
33	Personal service .....	8,709,000
34	Nonpersonal service .....	274,000
35		-----
36	Program account subtotal .....	8,983,000
37		-----
38		
39	General Fund / Aid to Localities	
40	Local Assistance Account - 001	
41		
42	For payment to Essex county in accordance	
43	with an agreement with the department of	
44	environmental conservation .....	300,000
45	For payment to Hamilton county in accordance	
46	with an agreement with the department of	
47	environmental conservation .....	150,000
48		-----
49	Program account subtotal .....	450,000
50		-----
51		
52	Special Revenue Funds - Federal / State Operations	
53	Federal Operating Grants Fund - 290	
54	Federal Environmental Conservation Solid Waste Grant	
55	Account	
56		
57	For the grant period October 1, 2004 to	
58	September 30, 2005, including suballo-	
59	cation to other state departments and	
60	agencies:	
61		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Personal service .....	1,718,000
2	Nonpersonal service .....	903,000
3	Fringe benefits .....	779,000
4		-----
5	Grant period total .....	3,400,000
6		-----
7		
8	For the grant period October 1, 2005 to	
9	September 30, 2006, including suballo-	
10	cation to other state departments and	
11	agencies:	
12		
13	Personal service .....	1,718,000
14	Nonpersonal service .....	903,000
15	Fringe benefits .....	779,000
16		-----
17	Grant period total .....	3,400,000
18		-----
19	Program account subtotal .....	6,800,000
20		-----
21		
22	Special Revenue Funds - Other / State Operations	
23	Environmental Conservation Special Revenue Fund - 301	
24	Environmental Monitoring Account	
25		
26	Maintenance undistributed	
27	For services and expenses for the environ-	
28	mental monitoring program including subal-	
29	location to other state departments and	
30	agencies and including research, analysis,	
31	monitoring activities, natural resource	
32	damages activities, activities of the Lake	
33	Champlain management conference, activ-	
34	ities of the Great Lakes commission,	
35	activities of the joint dredging plan for	
36	the port of New York and New Jersey, and	
37	environmental monitoring at all facilities	
38	subject to the jurisdiction of the depart-	
39	ment of environmental conservation .....	21,583,000
40		-----
41	Program account subtotal .....	21,583,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Environmental Conservation Special Revenue Fund - 301	
46	Environmental Regulatory Account	
47		
48	For services and expenses of the solid and	
49	hazardous waste program including suballo-	
50	cation to other state departments and	
51	agencies according to the following:	
52		
53	Personal service .....	4,735,000
54	Nonpersonal service .....	3,220,000
55	Fringe benefits .....	2,372,000
56		-----
57	Program account subtotal .....	10,327,000
58		-----
59		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / State Operations		
2	Environmental Conservation Special Revenue Fund - 301		
3	Low Level Radioactive Waste Account		
4			
5	Personal service .....	982,000	
6	Nonpersonal service .....	746,000	
7	Fringe benefits .....	492,000	
8			-----
9	Program account subtotal .....	2,220,000	
10			-----
11			
12	Special Revenue Funds - Other / State Operations		
13	Environmental Conservation Special Revenue Fund - 301		
14	Waste Tire Management and Recycling Account		
15			
16	Maintenance undistributed		
17	For services and expenses related to the		
18	waste tire management and recycling		
19	program including suballocation to other		
20	state departments and agencies .....	18,000,000	
21			-----
22	Program account subtotal .....	18,000,000	
23			-----
24			
25	Total new appropriations for state operations and aid to		
26	localities .....		427,560,300
27			=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 ADMINISTRATION PROGRAM  
2  
3 General Fund / Aid to Localities  
4 Local Assistance Account - 001  
5  
6 By chapter 55, section 1, of the laws of 2004:  
7 For state aid to the village of Pulaski for constructing sewer col-  
8 lection systems ... 13,800 ..... (re. \$13,800)  
9  
10 Special Revenue Funds - Federal / State Operations  
11 Federal Operating Grants Fund - 290  
12 Indirect Cost Account  
13  
14 By chapter 55, section 1, of the laws of 2004:  
15 For the grant period April 1, 2004 to March 31, 2005: ...  
16 11,128,000 ..... (re. \$11,128,000)  
17  
18 Special Revenue Funds - Other / State Operations  
19 Conservation Fund - 302  
20  
21 By chapter 55, section 1, of the laws of 2004:  
22 Nonpersonal service ... 331,000 ..... (re. \$326,000)  
23  
24 AIR AND WATER QUALITY MANAGEMENT PROGRAM  
25  
26 General Fund / State Operations  
27 State Purposes Account - 003  
28  
29 By chapter 55, section 1, of the laws of 2004:  
30 For services and expenses of the air and water quality management  
31 program, including suballocation to other state departments and  
32 agencies in accordance with the following:  
33 Personal service ... 8,028,000 ..... (re. \$2,532,000)  
34 Nonpersonal service ... 1,079,000 ..... (re. \$424,000)  
35  
36 By chapter 55, section 1, of the laws of 2003:  
37 For services and expenses of the air and water quality management  
38 program, including suballocation to other state departments and  
39 agencies in accordance with the following:  
40 Personal service ... 7,149,000 ..... (re. \$51,000)  
41  
42 General Fund / Aid to Localities  
43 Local Assistance Account - 001  
44  
45 By chapter 55, section 1, of the laws of 2004:  
46 For services and expenses of the following commissions:  
47 The Interstate environmental commission ... 388,000 ... (re. \$388,000)  
48 The Susquehanna river basin commission ... 200,000 .... (re. \$200,000)  
49 The Ohio river basin commission ... 13,000 ..... (re. \$1,000)  
50 The Delaware river basin commission ... 485,000 ..... (re. \$364,000)  
51  
52 Special Revenue Funds - Federal / State Operations  
53 Federal Operating Grants Fund - 290  
54 Federal Environmental Conservation Air Resources Grants Account  
55  
56 By chapter 55, section 1, of the laws of 2004:  
57 For the grant period October 1, 2003 to September 30, 2004, including  
58 suballocation to other state departments and agencies: ...  
59 4,000,000 ..... (re. \$4,000,000)  
60 For the grant period October 1, 2004 to September 30, 2005, including  
61 suballocation to other state departments and agencies: ...  
62 4,000,000 ..... (re. \$4,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 2003:  
2 For the grant period October 1, 2002 to September 30, 2003, including  
3 suballocation to other state departments and agencies: ... ..  
4 4,220,000 ..... (re. \$4,220,000)  
5 For the grant period October 1, 2003 to September 30, 2004, including  
6 suballocation to other state departments and agencies: ... ..  
7 4,220,000 ..... (re. \$4,220,000)  
8  
9 By chapter 54, section 1, of the laws of 2002:  
10 For the grant period October 1, 2002 to September 30, 2003, including  
11 suballocation to other state departments and agencies: ... ..  
12 4,460,000 ..... (re. \$4,460,000)  
13  
14 Special Revenue Funds - Federal / State Operations  
15 Federal Operating Grants Fund - 290  
16 Federal Environmental Conservation Spills Management Grant Account  
17  
18 By chapter 55, section 1, of the laws of 2004:  
19 For the grant period October 1, 2003 to September 30, 2004, including  
20 suballocation to other state departments and agencies: ... ..  
21 2,234,000 ..... (re. \$2,234,000)  
22 For the grant period October 1, 2004 to September 30, 2005, including  
23 suballocation to other state departments and agencies: ... ..  
24 2,234,000 ..... (re. \$2,234,000)  
25  
26 By chapter 55, section 1, of the laws of 2003:  
27 For the grant period October 1, 2002 to September 30, 2003, including  
28 suballocation to other state departments and agencies: ... ..  
29 2,831,000 ..... (re. \$2,831,000)  
30 For the grant period October 1, 2003 to September 30, 2004, including  
31 suballocation to other state departments and agencies: ... ..  
32 2,831,000 ..... (re. \$2,831,000)  
33  
34 By chapter 54, section 1, of the laws of 2002:  
35 For the grant period October 1, 2002 to September 30, 2003, including  
36 suballocation to other state departments and agencies: ... ..  
37 2,043,000 ..... (re. \$2,043,000)  
38  
39 By chapter 54, section 1, of the laws of 2001:  
40 For the grant period October 1, 2000 to September 30, 2001, including  
41 suballocation to other state departments and agencies: ... ..  
42 2,009,300 ..... (re. \$2,009,300)  
43  
44 Special Revenue Funds - Federal / State Operations  
45 Federal Operating Grants Fund - 290  
46 Federal Environmental Conservation Water Grants Account  
47  
48 By chapter 55, section 1, of the laws of 2004:  
49 For the grant period October 1, 2003 to September 30, 2004, including  
50 suballocation to other state departments and agencies: ... ..  
51 12,311,000 ..... (re. \$12,311,000)  
52 For the grant period October 1, 2004 to September 30, 2005, including  
53 suballocation to other state departments and agencies: ... ..  
54 12,311,000 ..... (re. \$12,311,000)  
55  
56 By chapter 55, section 1, of the laws of 2003:  
57 For the grant period October 1, 2002 to September 30, 2003, including  
58 suballocation to other state departments and agencies: ... ..  
59 11,803,000 ..... (re. \$11,803,000)  
60 For the grant period October 1, 2003 to September 30, 2004, including  
61 suballocation to other state departments and agencies: ... ..  
62 11,803,000 ..... (re. \$11,803,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 54, section 1, of the laws of 2002:  
2 For the grant period October 1, 2001 to September 30, 2002, including  
3 suballocation to other state departments and agencies: ... ..  
4 13,707,000 ..... (re. \$13,707,000)  
5 For the grant period October 1, 2002 to September 30, 2003, including  
6 suballocation to other state departments and agencies: ... ..  
7 13,707,000 ..... (re. \$13,707,000)  
8  
9 By chapter 54, section 1, of the laws of 2001:  
10 For the grant period October 1, 2000 to September 30, 2001, including  
11 suballocation to other state departments and agencies: ... ..  
12 15,117,700 ..... (re. \$15,117,700)  
13 For the grant period October 1, 2001 to September 30, 2002, including  
14 suballocation to other state departments and agencies: ... ..  
15 15,117,700 ..... (re. \$15,117,700)  
16  
17 By chapter 55, section 1, of the laws of 2000:  
18 For the grant period October 1, 1999 to September 30, 2000, including  
19 suballocation to other state departments and agencies: ... ..  
20 13,242,000 ..... (re. \$13,242,000)  
21 For the grant period October 1, 2000 to September 30, 2001, including  
22 suballocation to other state departments and agencies: ... ..  
23 13,242,000 ..... (re. \$13,242,000)  
24  
25 By chapter 55, section 1, of the laws of 1999:  
26 For the grant period October 1, 1999 to September 30, 2000, including  
27 suballocation to other state departments and agencies: ... ..  
28 7,071,400 ..... (re. \$7,071,400)  
29  
30 Special Revenue Funds - Other / State Operations  
31 Sewage Treatment Program Management and Administration Fund - 300  
32 ENCON Administration Account  
33  
34 By chapter 55, section 1, of the laws of 2004:  
35 For services and expenses for administration of the water pollution  
36 control revolving fund and related water quality activities as  
37 permitted by law, including suballocation to the environmental  
38 facilities corporation, in accordance with the following: ... ..  
39 3,804,000 ..... (re. \$3,804,000)  
40  
41 By chapter 54, section 1, of the laws of 2001:  
42 For services and expenses for administration of the water pollution  
43 control revolving fund, including suballocation to the environmental  
44 facilities corporation, in accordance with the following: ... ..  
45 1,803,200 ..... (re. \$1,803,200)  
46  
47 Special Revenue Funds - Other / State Operations  
48 New York Great Lakes Protection Fund - 355  
49 Great Lakes Protection Account  
50  
51 By chapter 55, section 1, of the laws of 2004:  
52 Maintenance undistributed  
53 For services and expenses funded by the Great Lakes protection fund,  
54 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
55 state finance law, including suballocation to other state depart-  
56 ments and agencies including the state university of New York .....  
57 1,134,000 ..... (re. \$1,134,000)  
58  
59 By chapter 55, section 1, of the laws of 2003:  
60 Maintenance undistributed  
61 For services and expenses funded by the Great Lakes protection fund,  
62 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 state finance law, including suballocation to other state depart-  
2 ments and agencies including the state university of New York .....  
3 1,134,000 ..... (re. \$948,000)  
4  
5 By chapter 54, section 1, of the laws of 2002:  
6 Maintenance undistributed  
7 For services and expenses funded by the Great Lakes protection fund,  
8 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
9 state finance law, including suballocation to other state depart-  
10 ments and agencies including the state university of New York .....  
11 1,134,000 ..... (re. \$673,000)  
12  
13 Special Revenue Funds - Other / Aid to Localities  
14 New York Great Lakes Protection Fund - 355  
15 Great Lakes Protection Account  
16  
17 By chapter 55, section 1, of the laws of 2000:  
18 For services and expenses of the Great Lakes Research Consortium .....  
19 300,000 ..... (re. \$267,000)  
20  
21 ENVIRONMENTAL ENFORCEMENT PROGRAM  
22  
23 General Fund / State Operations  
24 State Purposes Account - 003  
25  
26 By chapter 55, section 1, of the laws of 2003:  
27 For services and expenses of the enforcement program, including subal-  
28 location to other state departments and agencies, in accordance with  
29 the following: ... .. 20,026,000 ..... (re. \$1,759,000)  
30  
31 By chapter 54, section 1, of the laws of 2002:  
32 Maintenance undistributed  
33 For services and expenses of the implementation of the New York city  
34 watershed agreement for activities including, but not limited to  
35 enforcement, water quality monitoring, technical assistance, estab-  
36 lishing a master plan and zoning incentive award program, providing  
37 grants to municipalities for reimbursement of planning and zoning  
38 activities, and establishing a watershed inspector general's office,  
39 including suballocation to the departments of health, state and law  
40 ... 4,932,700 ..... (re. \$306,000)  
41  
42 By chapter 54, section 1, of the laws of 2001:  
43 For services and expenses of the implementation of the New York city  
44 watershed agreement for activities including, but not limited to  
45 enforcement, water quality monitoring, technical assistance, estab-  
46 lishing a master plan and zoning incentive award program, providing  
47 grants to municipalities for reimbursement of planning and zoning  
48 activities, and establishing a watershed inspector general's office,  
49 including suballocation to the departments of health, state and law  
50 ... 4,636,200 ..... (re. \$56,000)  
51  
52 By chapter 55, section 1, of the laws of 2000:  
53 For services and expenses of the implementation of the New York city  
54 watershed agreement ... .. 4,636,200 ..... (re. \$16,000)  
55  
56 By chapter 55, section 1, of the laws of 1999:  
57 For services and expenses of the enforcement program, including subal-  
58 location to other state departments and agencies ... ..  
59 15,746,800 ..... (re. \$13,000)  
60



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Special Revenue Funds - Other / State Operations  
2 Conservation Fund - 302  
3  
4 By chapter 55, section 1, of the laws of 2004:  
5 For services and expenses of the enforcement program, in accordance  
6 with the following:  
7 Fringe benefits ... 4,170,000 ..... (re. \$4,170,000)  
8  
9 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM  
10  
11 General Fund / State Operations  
12 State Purposes Account - 003  
13  
14 By chapter 55, section 1, of the laws of 2004:  
15 For services and expenses of the fish, wildlife and marine resources  
16 program, in cluding suballocation to other state departments and  
17 agencies in accordance with the following:  
18 Nonpersonal service ... 2,862,000 ..... (re. \$1,844,000)  
19  
20 By chapter 55, section 1, of the laws of 2003:  
21 For services and expenses of the fish, wildlife and marine resources  
22 program, including suballocation to other state departments and  
23 agencies in accordance with the following:  
24 Nonpersonal service ... 4,062,000 ..... (re. \$461,000)  
25  
26 Special Revenue Funds - Federal / State Operations  
27 Federal Operating Grants Fund - 290  
28 Federal Environmental Conservation Fish, Wildlife, and Marine Grants  
29 Account  
30  
31 By chapter 55, section 1, of the laws of 2004:  
32 For services and expenses related to fish and wildlife purposes,  
33 including the Lake Champlain sea lamprey control program and  
34 suballocation to other state departments and agencies:  
35 For the grant period April 1, 2004 to March 31, 2005: ...  
36 23,000,000 ..... (re. \$23,000,000)  
37  
38 By chapter 55, section 1, of the laws of 2003:  
39 For services and expenses related to fish and wildlife purposes,  
40 including the Lake Champlain sea lamprey control program and subal-  
41 location to other state departments and agencies:  
42 For the grant period April 1, 2003 to March 31, 2004: ...  
43 21,800,000 ..... (re. \$21,800,000)  
44  
45 By chapter 54, section 1, of the laws of 2002:  
46 For services and expenses related to fish and wildlife purposes,  
47 including the Lake Champlain sea lamprey control program and subal-  
48 location to other state departments and agencies:  
49 For the grant period April 1, 2002 to March 31, 2003: ...  
50 20,000,000 ..... (re. \$20,000,000)  
51  
52 Special Revenue Funds - Other / State Operations  
53 Conservation Fund - 302  
54  
55 By chapter 55, section 1, of the laws of 2004:  
56 For services and expenses of the fish, wildlife and marine resources  
57 program, including suballocation to other state departments and  
58 agencies in accordance with the following:  
59 Fringe benefits ... 7,030,000 ..... (re. \$7,030,000)  
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Special Revenue Funds - Other / Aid to Localities  
2 Conservation Fund - 302  
3 Marine Resources Account  
4  
5 By chapter 55, section 1, of the laws of 2000:  
6 For services and expenses of the Marine Science Research Center at the  
7 State University of New York at Stony Brook for research on marine  
8 disease and pathology, including suballocation to other state  
9 departments or agencies ... 500,000 ..... (re. \$300,000)  
10  
11 Special Revenue Funds - Other / State Operations  
12 Conservation Fund - 302  
13 Surf Clam/Ocean Quahog Account  
14  
15 By chapter 55, section 1, of the laws of 2003:  
16 Maintenance undistributed  
17 For services and expenses related to surf clam and ocean quahog  
18 programs ... 210,000 ..... (re. \$170,000)  
19  
20 FOREST AND LAND RESOURCES PROGRAM  
21  
22 Special Revenue Funds - Federal / State Operations  
23 Federal Operating Grants Fund - 290  
24 Federal Environmental Conservation Lands and Forests Grants Account  
25  
26 By chapter 55, section 1, of the laws of 2004:  
27 For services and expenses related to the federal environmental conser-  
28 vation lands and forest grants, including suballocation to other  
29 state departments and agencies:  
30 For the grant period October 1, 2003 to September 30, 2004: ... ..  
31 2,500,000 ..... (re. \$2,500,000)  
32 For the grant period October 1, 2004 to September 30, 2005: ... ..  
33 2,500,000 ..... (re. \$2,500,000)  
34  
35 By chapter 55, section 1, of the laws of 2003:  
36 For services and expenses related to the federal environmental conser-  
37 vation lands and forest grants, including suballocation to other  
38 state departments and agencies:  
39 For the grant period October 1, 2002 to September 30, 2003: ... ..  
40 3,463,000 ..... (re. \$3,463,000)  
41 For the grant period October 1, 2003 to September 30, 2004: ... ..  
42 3,463,000 ..... (re. \$3,463,000)  
43  
44 By chapter 54, section 1, of the laws of 2002:  
45 For services and expenses related to the federal environmental conser-  
46 vation lands and forest grants, including suballocation to other  
47 state departments and agencies:  
48 For the grant period October 1, 2002 to September 30, 2003: ... ..  
49 6,026,000 ..... (re. \$6,026,000)  
50  
51 OPERATIONS PROGRAM  
52  
53 Special Revenue Funds - Other / State Operations  
54 Environmental Conservation Special Revenue Fund - 301  
55 Indirect Charges Account  
56  
57 By chapter 55, section 1, of the laws of 2004:  
58 Nonpersonal service ... 7,124,000 ..... (re. \$3,500,000)  
59  
60 By chapter 55, section 1, of the laws of 2003:  
61 Nonpersonal service ... 6,685,000 ..... (re. \$3,200,000)  
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Special Revenue Funds - Other / State Operations  
2 Conservation Fund - 302  
3  
4 By chapter 55, section 1, of the laws of 2004:  
5 Fringe benefits ... 366,000 ..... (re. \$366,000)  
6  
7 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM  
8  
9 General Fund / State Operations  
10 State Purposes Account - 003  
11  
12 By chapter 55, section 1, of the laws of 2000:  
13 Maintenance undistributed  
14 For services and expenses of the department of environmental conserva-  
15 tion for enforcing applicable standards to protect farmworkers from  
16 pesticide exposure, through education, inspections and follow-up  
17 activities ... 150,000 ..... (re. \$150,000)  
18 For environmental equity; services and expenses of the department of  
19 environmental conservation to continue the development of an elec-  
20 tronic database identifying the environmental facilities in New York  
21 state. Such database shall include: full locational information,  
22 including but not limited to, street address, city and zip code and  
23 latitude and longitude; and type of facility. Focus shall be on  
24 global positioning system (GPS) field work to improve locational  
25 accuracy of facilities or sites regulated pursuant to article 17,  
26 19, 23, 27, 29, 40 and/or titles 7, 9 and 13 of article 27 of the  
27 environmental conservation law and/or facilities subject to 42  
28 U.S.C.A.§11023 (§313 of the Emergency Planning and Community Right  
29 to Know Act) ... 100,000 ..... (re. \$100,000)  
30 For services and expenses of the department of environmental conserva-  
31 tion, including suballocation to other state departments and agen-  
32 cies, for non-toxic mosquito control programs ... 150,000 .....  
33 ..... (re. \$150,000)  
34  
35 By chapter 55, section 1, of the laws of 1999:  
36 Maintenance undistributed  
37 For environmental equity; services and expenses of the department of  
38 environmental conservation to initiate the development of an elec-  
39 tronic database identifying the environmental facilities in New York  
40 state. Such database shall include: full locational information,  
41 including but not limited to, street address, city and zip code and  
42 latitude and longitude; and type of facility. Focus shall be on  
43 global positioning system (GPS) field work to improve locational  
44 accuracy of facilities or sites regulated pursuant to article 17,  
45 19, 23, 29, 40 and/or titles 7, 9 and 13 of article 27 of the envi-  
46 ronmental conservation law and/or facilities subject to 42 U.S.C.A.  
47 §11023 (§313 of the Emergency Planning and Community Right to Know  
48 Act) ... 75,000 ..... (re. \$75,000)  
49  
50 General Fund / Aid to Localities  
51 Local Assistance Account - 001  
52  
53 By chapter 55, section 1, of the laws of 2004:  
54 For payment to Essex county in accordance with an agreement with the  
55 department of environmental conservation .....  
56 300,000 ..... (re. \$300,000)  
57 For payment to Hamilton county in accordance with an agreement with  
58 the department of environmental conservation .....  
59 150,000 ..... (re. \$150,000)  
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 2003:  
2 For payment to Essex county in accordance with an agreement with the  
3 department of environmental conservation .....  
4 300,000 ..... (re. \$300,000)  
5 For payment to Hamilton county in accordance with an agreement with  
6 the department of environmental conservation .....  
7 150,000 ..... (re. \$150,000)  
8  
9 By chapter 54, section 1, of the laws of 2002:  
10 For payment to Essex county in accordance with an agreement with the  
11 department of environmental conservation .....  
12 300,000 ..... (re. \$300,000)  
13 For payment to Hamilton county in accordance with an agreement with  
14 the department of environmental conservation .....  
15 150,000 ..... (re. \$150,000)  
16  
17 By chapter 54, section 1, of the laws of 2001:  
18 For payment to Hamilton county in accordance with an agreement with  
19 the department of environmental conservation .....  
20 150,000 ..... (re. \$75,000)  
21  
22 By chapter 55, section 1, of the laws of 2000:  
23 For services and expenses of the New York state center for hazardous  
24 waste management ... 500,000 ..... (re. \$125,000)  
25 For grants to municipalities, school districts and not-for-profit  
26 corporations to implement non-toxic alternatives to pesticides in  
27 pest management programs. Such grants may be used for training in  
28 non-toxic methods of pest control, and for making basic structural  
29 improvements which inhibit pest infestations in structures ...  
30 400,000 ..... (re. \$11,900)  
31 For technical assistance grants to citizen groups affected by hazard-  
32 ous waste site remediation projects ... 250,000 ..... (re. \$250,000)  
33  
34 Special Revenue Funds - Federal / State Operations  
35 Federal Operating Grants Fund - 290  
36 Federal Environmental Conservation Solid Waste Grant Account  
37  
38 By chapter 55, section 1, of the laws of 2004:  
39 For the grant period October 1, 2003 to September 30, 2004, including  
40 suballocation to other state departments and agencies: ...  
41 3,400,000 ..... (re. \$3,400,000)  
42 For the grant period October 1, 2004 to September 30, 2005, including  
43 suballocation to other state departments and agencies: ...  
44 3,400,000 ..... (re. \$3,400,000)  
45  
46 By chapter 55, section 1, of the laws of 2003:  
47 For the grant period October 1, 2003 to September 30, 2004, including  
48 suballocation to other state departments and agencies: ...  
49 3,572,000 ..... (re. \$3,572,000)  
50  
51 Special Revenue Funds - Other / State Operations  
52 Environmental Conservation Special Revenue Fund - 301  
53 S-Area Landfill Account  
54  
55 By chapter 55, section 1, of the laws of 1996:  
56 For services and expenses of the department of environmental conserva-  
57 tion for oversight activities related to the clean up of the s-area  
58 landfill originally authorized by appropriations and reapppropriations  
59 enacted prior to 1996 ... 423,400 ..... (re. \$50,000)  
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Special Revenue Funds - Other / State Operations  
2 Hazardous Waste Remedial Fund - 312  
3 Site Investigation and Construction Account  
4  
5 By chapter 54, section 1, of the laws of 2002, as added by chapter 684,  
6 section 2, of the laws of 2003:  
7 For services and expenses to implement the environmental quality bond  
8 act of 1986, in accordance with the following:  
9 Personal service ... 15,362,288 ..... (re. \$105,000)  
10 Fringe benefits ... 5,200,000 ..... (re. \$6,000)  
11  
12 By chapter 54, section 1, of the laws of 2001, as amended by chapter 15,  
13 section 4, of the laws of 2002:  
14 For services and expenses to implement the environmental quality bond  
15 act of 1986, in accordance with the following:  
16 Personal service ... 15,549,500 ..... (re. \$8,924,500)  
17 Nonpersonal service ... 705,100 ..... (re. \$705,100)  
18 Fringe benefits ... 4,954,300 ..... (re. \$2,843,300)  
19 Maintenance undistributed  
20 For services and expenses related to the hazardous waste remedial  
21 program at the department of health and for suballocation to the  
22 department of health ... 5,206,000 ..... (re. \$3,220,300)  
23 For services and expenses related to the hazardous waste remedial  
24 program at the department of law and for suballocation to the  
25 department of law ... 685,100 ..... (re. \$406,800)  
26  
27 Special Revenue Funds - Other / State Operations  
28 Environmental Conservation Special Revenue Fund - 301  
29 Waste Tire Management and Recycling Account  
30  
31 By chapter 55, section 1, of the laws of 2004:  
32 Maintenance undistributed  
33 For services and expenses related to the waste tire management and  
34 recycling program including suballocation to other state departments  
35 and agencies ... 18,000,000 ..... (re. \$18,000,000)  
36  
37 By chapter 55, section 1, of the laws of 2003:  
38 Maintenance undistributed  
39 For services and expenses related to the waste tire management and  
40 recycling program including suballocation to other state departments  
41 and agencies ... 8,125,000 ..... (re. \$8,125,000)  
42  
43 Total reappropriations for state operations and aid to  
44 localities ..... 359,560,000  
45 =====  
46 General Fund / Aid to Localities  
47 Community Projects Fund - 007  
48 Account GG  
49  
50 By chapter 55, section 1, of the laws of 2000:  
51 For services and expenses of the Montezuma swamp visitor center .....  
52 500,000 ..... (re. \$403,000)  
53 For services and expenses for the lighting of the Harlem Valley rail  
54 trail (town of Millerton) ... 70,000 ..... (re. \$70,000)  
55  
56 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
57 section 1, of the laws of 2004:  
58 For services and expenses of the open space institute - historic  
59 renovations ... 250,000 ..... (re. \$229,000)  
60

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

- 1 By chapter 55, section 1, of the laws of 1997, as added by chapter 53,
- 2 section 4, of the laws of 1997:
- 3 For services and expenses or for contracts with municipalities and/or
- 4 private not-for-profit agencies for the amounts herein provided:
- 5 For Dutchess County Watershed Protection ... 100,000 ... (re. \$25,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2005-06

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund .....	30,569,000
6	Capital Projects Fund - Authority Bonds .....	50,602,000
7	Capital Projects Fund - EQBA (Bondable) .....	327,000
8	Capital Projects Fund - PWBA (Bondable) .....	14,467,000
9	Federal Capital Projects Fund .....	148,880,000
10	Clean Water/Clean Air Implementation .....	1,050,000
11	Environmental Protection Fund .....	150,000,000
12	Hazardous Waste Remedial Fund .....	135,000,000
13		-----
14	All Funds .....	530,895,000
15		=====
16		
17	ADMINISTRATION (CCP) .....	3,100,000
18		-----
19		
20	Capital Projects Fund	
21		
22	Administration Purpose	
23		
24	For alterations, rehabilitation and	
25	improvements at education camps and	
26	centers including personal services and	
27	fringe benefits and indirect costs	
28	(09ED0550) .....	400,000
29		
30	For services and expenses relating to the	
31	maintenance and upgrade of the depart-	
32	ment's information technology infras-	
33	tructure, including but not limited to	
34	the improved resiliency of the existing	
35	computer systems environment, business	
36	continuance, and improvements necessary	
37	for compliance with statewide cyber	
38	security requirements (09CS0550) .....	2,700,000
39		
40	CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) .....	1,050,000
41		-----
42		
43	Clean Water/Clean Air Implementation Fund	
44		
45	Clean Water/Clean Air Implementation Purpose	
46		
47	For services and expenses including	
48	personal services and fringe benefits	
49	necessary to implement the clean water/	
50	clean air bond act (09BA05WI) .....	1,050,000
51		
52	ENVIRONMENT AND RECREATION (CCP) .....	150,000,000
53		-----
54		
55	Environmental Protection Fund	
56		
57	Environment and Recreation Purpose	
58		
59	For services and expenses of projects and	
60	purposes authorized by section 92-s of	
61	the state finance law to receive funding	
62	from the solid waste account in accord-	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2005-06

1       ance with a programmatic and financial  
 2       plan to be approved by the director of  
 3       the budget, including suballocation to  
 4       other state departments and agencies,  
 5       and, notwithstanding any other law to  
 6       the contrary, in accordance with a  
 7       programmatic and financial plan to be  
 8       approved by the director of the budget,  
 9       including suballocation to other state  
 10      department and agencies, for services  
 11      and expenses of: (a) the assessment and  
 12      recovery of any natural resource damages  
 13      to the Hudson River; (b) Cornell Univer-  
 14      sity Breast Cancer research; (c) an  
 15      amount up to \$500,000 for the Geneva  
 16      Experiment Station; and (d) an amount up  
 17      to \$1,000,000 for Integrated Pest Man-  
 18      agement (09E205ER) ..... 18,175,000

19  
 20      For services and expenses of projects and  
 21      purposes authorized by section 92-s of  
 22      the state finance law to receive funding  
 23      from the parks, recreation and historic  
 24      preservation account in accordance with  
 25      a programmatic and financial plan to be  
 26      approved by the director of the budget,  
 27      including suballocation to other state  
 28      departments, agencies, public benefit  
 29      corporations, and public authorities,  
 30      and, notwithstanding any other law to  
 31      the contrary, in accordance with a  
 32      programmatic and financial plan to be  
 33      approved by the director of the budget,  
 34      including suballocation to other state  
 35      departments, agencies, public benefit  
 36      corporations and public authorities, for  
 37      services and expenses of: (a) the Hudson  
 38      River Park Trust and/or projects related  
 39      to development of the Hudson River Park  
 40      consistent with provisions of chapter  
 41      592 of the laws of 1998, and provided  
 42      that the comptroller is authorized and  
 43      directed to release monies to the Hudson  
 44      River Park Trust in amounts set forth in  
 45      a schedule approved by the director of  
 46      the budget; (b) state parks and land  
 47      infrastructure and stewardship projects  
 48      including an amount up to \$10,000,000  
 49      for state parks capital projects,  
 50      eligible and authorized for funding from  
 51      any office of parks, recreation and  
 52      historic preservation state parks  
 53      infrastructure fund appropriation or  
 54      reappropriation; (c) historic barns pro-  
 55      gram; and (d) zoos, botanical gardens  
 56      and aquaria program (09E305ER) ..... 40,365,000

57  
 58      For services and expenses of projects and  
 59      purposes authorized by section 92-s of  
 60      the state finance law to receive funding  
 61      from the open space account in accor-  
 62      dance with a programmatic and financial



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2005-06

1 plan to be approved by the director of  
2 the budget, including suballocation to  
3 other state departments and agencies,  
4 including costs related to the acquisition  
5 of the following properties: Long  
6 Island Sound Coastal Area, Long Island  
7 South Shore Estuary Reserve, Peconic  
8 Pinelands Maritime Reserve Projects,  
9 Pine Barrens Core Compatible Growth Area  
10 and Critical Resource Area, Western  
11 Suffolk/Nassau Special Groundwater  
12 Protection Area, Inner City/Underserved  
13 Community Parks, Long Pond/Butler Wood,  
14 Staten Island Greenbelt, Staten Island  
15 Wet Woods, Fahnestock State Park, Great  
16 Swamp, Neversink Highlands, Plutarch/  
17 Black Creek Wetlands Complex, Highlands  
18 Greenway Corridor, Mongaup Valley Wildlife  
19 Management Area, Northern Putnam  
20 Greenway, Schunnemunk Mountain/Moodna  
21 Creek/Woodcock Mountain, Sterling  
22 Forest, Shawangunk Mountains, West-  
23 chester Marine Corridor, Rockland County  
24 Highlands, Catskill Mountain/Delaware  
25 River Region, Beaverkill/Willowemoc,  
26 Hudson River Corridor Estuary/Greenway  
27 Train, Catskill Unfragmented Forest,  
28 Long Path, New York City Watershed  
29 Lands-Croton, Taconic Ridge/Harlem  
30 Valley, Albany Pine Bush, Five Rivers  
31 Environmental Education Center, Helder-  
32 berg Escarpment, Pine Bush-Hudson River  
33 Link/Tivoli Preserve, Westmere Woods,  
34 Black Creek Marsh/Vly Swamp, Mohawk  
35 River Valley Corridor/Erie Canal,  
36 Susquehanna River Valley Corridor, Pilot  
37 Knob, Floodwood Camp, Lake Champlain  
38 Shoreline and Wetlands, Wilton Wildlife  
39 Preserve and Park, National Lead/  
40 Tahawus, Undeveloped Lake George Shore,  
41 Whitney Park, Northern Flow River  
42 Corridors, Recreational Trail Linkages  
43 and Networks, Bog River/Beaver River  
44 Headwater Complex, Maumee Swamp, Moose  
45 River Corridor, Rome Sand Plains, Saint  
46 Lawrence River Islands, Shorelines and  
47 Wetlands, Eastern Lake Ontario Shoreline  
48 and Islands, Tug Hill Core Forests and  
49 Headwater Streams, Tioga County Park  
50 Opportunities, Nelson Swamp, Genny-Green  
51 Trail/Link Trail, Clark Reservation  
52 State Park, Salmon River Corridor,  
53 Northern Montezuma Wetlands, HiTor/  
54 Bristol Hills, Braddock Bay, Catharine  
55 Valley Complex, Sonnenberg Gardens,  
56 Western Finger Lakes: Conesus, Hemlock,  
57 Canadice and Honeoye, Genesee Greenway/  
58 Recreationway, Allegany State Park,  
59 Alder Bottom Pond/French Creek, Great  
60 Lakes and Niagara River Access Shore  
61 Lands and Vistas, Chautauqua Lake  
62 Access, Shore Lands and Vistas, Randolph

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2005-06

1 Swamp, Eighteen Mile Creek/Hampton Brook  
 2 Woods, Statewide Small Projects, Working  
 3 Forest Lands, and State Park and State  
 4 Historic Site Protection and (a) an  
 5 amount up to \$500,000 from the land  
 6 acquisition allocation for urban forest-  
 7 ry projects; and (b) an amount up to  
 8 \$500,000 shall be made available from  
 9 the land acquisition allocation to the  
 10 land trust alliance for the purpose of  
 11 awarding grants on a competitive basis  
 12 to local land trusts (09E605ER) ..... 40,000,000

13  
 14 For services and expenses of projects and  
 15 purposes authorized by section 92-s of  
 16 the state finance law to receive funding  
 17 from the open space account in  
 18 accordance with a programmatic and  
 19 financial plan to be approved by the  
 20 director of the budget, including sub-  
 21 allocation to other state departments  
 22 and agencies, and, notwithstanding any  
 23 other law to the contrary, in accordance  
 24 with a programmatic and financial plan  
 25 to be approved by the director of the  
 26 budget, including suballocation to other  
 27 state departments and agencies, for  
 28 services and expenses of: (a) the Hudson  
 29 River Estuary Management Plan prepared  
 30 pursuant to section 11-0306 of the  
 31 environmental conservation law; (b) the  
 32 Finger Lakes-Lake Ontario Watershed  
 33 Protection Alliance; (c) Soil and Water  
 34 Conservation District activities as  
 35 authorized for reimbursement in section  
 36 11-a of the soil and water conservation  
 37 districts law; (d) capital projects,  
 38 eligible and authorized for funding from  
 39 any department of environmental conserv-  
 40 ation Capital Projects Fund - 002 appro-  
 41 priation or reappropriation, subject to  
 42 the approval of the director of the  
 43 budget. No more than \$10,000,000 can be  
 44 expended from this appropriation for  
 45 this purpose. Notwithstanding any other  
 46 law to the contrary, such expenses shall  
 47 be paid for in the first instance from  
 48 the department's capital projects fund -  
 49 002 account, then reimbursed from this  
 50 appropriation, up to the limit of  
 51 \$10,000,000; and (e) environmental jus-  
 52 tice initiatives indentified in the  
 53 department of environmental conservation  
 54 policy on environmental justice and  
 55 permitting (09E405ER) ..... 51,460,000

56  
 57 FISH AND WILDLIFE (CCP) ..... 900,000  
 58 -----

59  
 60 Capital Projects Fund  
 61  
 62 Fish and Wildlife Purpose

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2005-06

1	For the purchase of capital equipment and	
2	for the renovation, rehabilitation and	
3	reconstruction of the department of	
4	environmental conservation's fish hatch-	
5	eries including personal services and	
6	fringe benefits and indirect costs	
7	(09HE0554) .....	300,000
8		
9	Federal Capital Projects Fund	
10		
11	Fish and Wildlife Purpose	
12		
13	For the federal share of the Clean Vessel	
14	Act pumpout grant program, including	
15	payment to the Environmental Facilities	
16	Corporation and suballocation to other	
17	state departments and agencies	
18	(09CV0554) .....	600,000
19		
20	LANDS AND FORESTS (CCP) .....	3,300,000
21		-----
22		
23	Capital Projects Fund	
24		
25	Lands and Forests Purpose	
26		
27	For the purchase and replacement of equip-	
28	ment and facility improvements in	
29	support of public safety (09PS0553) .....	750,000
30		
31	For the stewardship of newly acquired and	
32	existing state lands including personal	
33	services, fringe benefits and indirect	
34	costs, including suballocation to other	
35	state departments and agencies	
36	(09SW0553) .....	300,000
37		
38	For services and expenses, including	
39	personal services and fringe benefits,	
40	necessary for implementation of Unit	
41	Management Plans, including suballo-	
42	cation to other state departments and	
43	agencies (09MP0553) .....	250,000
44		
45	Federal Capital Projects Fund	
46		
47	Lands and Forests Purpose	
48		
49	For the federal share of costs associated	
50	with the acquisition of lands under the	
51	forest legacy program, including subal-	
52	location to other state departments and	
53	agencies (09FL0553) .....	2,000,000
54		
55	OPERATIONS (CCP) .....	32,390,000
56		-----
57		
58	Capital Projects Fund	
59		
60	Operational Services Purpose	
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2005-06

1 For services and expenses relating to the  
2 operational services of the department  
3 of environmental conservation (09HD0551)  
4 ..... 11,000,000  
5  
6 For rehabilitation and improvements of  
7 various department facilities and  
8 systems including personal services and  
9 fringe benefits and indirect costs in  
10 accordance with a programmatic and  
11 financial plan to be approved by the  
12 director of the budget including subal-  
13 location to other state departments and  
14 agencies (09RI0551) ..... 8,200,000  
15  
16 For replacement of vehicles and heavy duty  
17 construction equipment (09EQ0551) ..... 4,890,000  
18  
19 For services and expenses, including  
20 personal services and fringe benefits,  
21 necessary for projects and purposes  
22 required by Executive Order 111 includ-  
23 ing the design, construction, operation  
24 and maintenance of all new buildings,  
25 and the development and purchase of  
26 energy efficient equipment (09GB0551) ..... 300,000  
27  
28 For services and expenses of remedial  
29 activities performed at state-owned  
30 sites and including compliance with  
31 state and federal laws and regulations  
32 (09SF0551) ..... 8,000,000  
33  
34 RECREATION (CCP) ..... 1,000,000  
35 -----  
36  
37 Capital Projects Fund  
38  
39 Recreation Purpose  
40  
41 For campground modernization and recon-  
42 struction including personal services,  
43 fringe benefits and indirect costs  
44 (09CM0552) ..... 1,000,000  
45  
46 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ..... 135,000,000  
47 -----  
48  
49 Hazardous Waste Remedial Fund  
50  
51 Hazardous Waste Purpose  
52  
53 For payment of the state share of the  
54 costs of hazardous waste site remedi-  
55 ation projects, in accordance with title  
56 13 of article 27 of the environmental  
57 conservation law and section 97-b of the  
58 state finance law, for projects, and for  
59 payment of state costs associated with  
60 the remediation of offsite contamination  
61 at significant threat sites as provided  
62 for in section 27-1411 of the environ-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2005-06

1 mental conservation law, including  
2 personal services and related fringe  
3 benefits of the departments of environ-  
4 mental conservation, health and law and  
5 including suballocations to the depart-  
6 ments of health and law and including  
7 costs incidental and appurtenant thereto  
8 (09HB05F7) ..... 120,000,000  
9  
10 Hazardous Waste Remedial Fund  
11 Hazardous Waste Remediation Oversight and Assistance Account  
12  
13 Hazardous Waste Purpose  
14  
15 For the following purposes pursuant to a  
16 memorandum of understanding to be  
17 executed by the governor, the temporary  
18 president of the senate and the speaker  
19 of the assembly: non-bondable services  
20 and expenses associated with the brown-  
21 field cleanup and hazardous waste reme-  
22 diation projects; grants authorized  
23 pursuant to section 970-r of the general  
24 municipal law; technical assistance  
25 grants pursuant to titles 13 and 14 of  
26 article 27 of the environmental conser-  
27 vation law; services and expenses asso-  
28 ciated with negotiating and overseeing  
29 implementation of brownfield site clean-  
30 up agreements in accordance with title  
31 14 of article 27 of the environmental  
32 conservation law; including personal  
33 services and related fringe benefits of  
34 the department of environmental conser-  
35 vation including costs incidental and  
36 appurtenant thereto including suballoca-  
37 tion to other state departments and  
38 agencies; and for other brownfield site  
39 cleanup hazardous waste purposes  
40 (09HT05F7) ..... 15,000,000  
41  
42 SOLID WASTE MANAGEMENT (CCP) ..... 845,000  
43 -----  
44  
45 Capital Projects Fund  
46  
47 Solid Waste Purpose  
48  
49 For pre-closure and post-closure costs  
50 associated with Adirondack landfills  
51 pursuant to agreements with Essex county  
52 (09EX0556) ..... 495,000  
53  
54 For post-closure costs associated with the  
55 state-owned Rush Landfill including  
56 suballocation to other state departments  
57 and agencies (09RL0556) ..... 350,000  
58

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2005-06

1	WATER RESOURCES (CCP) .....	188,516,000
2		-----
3		
4	Capital Projects Fund	
5		
6	Water Resources Purpose	
7		
8	For payment of a portion of the state's	
9	match for federal capitalization grants	
10	for the water pollution control revolv-	
11	ing fund (09RF0557) .....	29,602,000
12		
13	For services and expenses of certain water	
14	quality improvement projects in the same	
15	manner as set forth in paragraph d of	
16	subdivision 1 of section 56-0303 of the	
17	environmental conservation law	
18	(09LK0557) .....	10,000,000
19		
20	Flood Control Purpose	
21		
22	For the state's share including personal	
23	services, fringe benefits and indirect	
24	costs of various shore protection	
25	projects including suballocation to	
26	other state departments and agencies	
27	(09W10563) .....	800,000
28		
29	For various new and existing flood	
30	protection projects including the state	
31	share of federal sponsored flood control	
32	projects, and the maintenance of exist-	
33	ing flood control projects including	
34	personal services and fringe benefit	
35	costs, including suballocation to other	
36	state departments and agencies	
37	(09FL0563) .....	500,000
38		
39	For the state share costs associated with	
40	the installation and/or re-installation,	
41	upgrade, monitoring and maintenance of a	
42	statewide network of stream flow gauges	
43	including personal services and fringe	
44	benefits and indirect costs (09NG0563) .....	500,000
45		
46	For services and expenses for the state	
47	share of costs associated with matching	
48	federal funds for a statewide flood	
49	plain map modernization program, includ-	
50	ing suballocation to other state depart-	
51	ments and agencies (09FP0563) .....	834,000
52		
53	Federal Capital Projects Fund	
54		
55	Water Resources Purpose	
56		
57	For federal capitalization grants for the	
58	water pollution control revolving fund	
59	(09SF0557) .....	146,280,000
60		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2005-06

1	WATER RESOURCES - EQBA (CCP) .....	327,000
2		-----
3		
4	Capital Projects Fund - EQBA (Bondable)	
5		
6	Water Resources Purpose	
7		
8	For the state share of the costs of water	
9	quality improvement projects, as defined	
10	in section 56-0101 of the environmental	
11	conservation law, to implement the Long	
12	Island Sound Comprehensive Conservation	
13	Management Plan consistent with para-	
14	graph (b) of subdivision 1 of section	
15	56-0303 of the environmental conserva-	
16	tion law, to implement the Hudson River	
17	Estuary Plan consistent with paragraph	
18	(a) of subdivision 1 of section 56-0303	
19	of the environmental conservation law,	
20	to implement the New York/New Jersey	
21	Harbor Comprehensive Conservation and	
22	Management Plan consistent with para-	
23	graph (e) of subdivision 1 of section	
24	56-0303 of the environmental conserva-	
25	tion law and to implement wastewater	
26	treatment improvement projects in small	
27	upstate communities (09720557) .....	327,000
28		
29	WATER RESOURCES - PWBA (CCP) .....	14,467,000
30		-----
31		
32	Capital Projects Fund	
33		
34	Water Resources Purpose	
35		
36	Water Quality Improvements	
37		
38	For water resources purposes, shall be	
39	available for the state share of the	
40	costs of water quality improvement	
41	projects, as defined in section 56-0101	
42	of the environmental conservation law,	
43	to implement the Long Island Sound	
44	Comprehensive Conservation Management	
45	Plan consistent with paragraph (b) of	
46	subdivision 1 of section 56-0303 of the	
47	environmental conservation law, to	
48	implement the Hudson River Estuary Plan	
49	consistent with paragraph (a) of sub-	
50	division 1 of section 56-0303 of the	
51	environmental conservation law, to	
52	implement the New York/New Jersey Harbor	
53	Comprehensive Conservation and Manage-	
54	ment Plan consistent with paragraph (e)	
55	of subdivision 1 of section 56-0303 of	
56	the environmental conservation law and	
57	to implement wastewater treatment	
58	improvement projects in small upstate	
59	communities (09650557) .....	14,467,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2005-06

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:  
4  
5 Capital Projects Fund - Advances ..... 150,000  
6 -----  
7 All Funds ..... 150,000  
8 =====  
9  
10 Capital Projects Fund  
11  
12 WATER RESOURCES (CCP) ..... 150,000  
13 -----  
14  
15 Water Resources Purpose  
16  
17 An advance for costs incurred relating to  
18 work required for the safety of dams and  
19 other structures impounding water, to be  
20 reimbursed in accordance with section  
21 15-0507 of the Environmental Conserva-  
22 tion Law (09DA0557) ..... 150,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 ADMINISTRATION (CCP)  
2  
3 Capital Projects Fund  
4  
5 Administration Purpose  
6  
7 By chapter 55, section 1, of the laws of 2004:  
8 For alterations, rehabilitation and improvements at education camps  
9 and centers including personal services and fringe benefits and  
10 indirect costs (09ED0450) ... 1,000,000 ..... (re. \$1,000,000)  
11 For services and expenses relating to the maintenance and upgrade of  
12 the department's information technology infrastructure, including  
13 but not limited to the improved resiliency of the existing computer  
14 systems environment, business continuance, and improvements  
15 necessary for compliance with statewide cyber security requirements  
16 (09CS0450) ... 3,025,000 ..... (re. \$3,025,000)  
17  
18 Environmental Protection or Improvements Purpose  
19  
20 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
21 section 1, of the laws of 2004:  
22 For alterations, rehabilitation and improvements at education camps  
23 and centers including personal services, fringe benefits and indi-  
24 rect costs (09ED0350) ... 1,000,000 ..... (re. \$999,000)  
25  
26 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
27 section 1, of the laws of 2004:  
28 For alterations, rehabilitation and improvements at education camps  
29 and centers including personal services, fringe benefits and indi-  
30 rect costs (09ED0250) ... 1,000,000 ..... (re. \$675,000)  
31  
32 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,  
33 section 1, of the laws of 2004:  
34 For alterations, rehabilitation and improvements at education camps  
35 and centers including personal services, fringe benefits and indi-  
36 rect costs (09ED0150) ... 500,000 ..... (re. \$50,000)  
37  
38 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
39 section 1, of the laws of 2004:  
40 For alterations, rehabilitation and improvements at education camps  
41 and centers including personal services, fringe benefits and indi-  
42 rect costs (09ED0050) ... 500,000 ..... (re. \$133,000)  
43  
44 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
45 section 1, of the laws of 2004:  
46 For alterations, rehabilitation and improvements at education camps  
47 and centers including personal services, fringe benefits and indi-  
48 rect costs (09ED9950) ... 500,000 ..... (re. \$5,000)  
49  
50 By chapter 55, section 1, of the laws of 1998:  
51 For replacement of the electrical system at the Five Rivers Environ-  
52 mental Education Center (095R9850) ... 500,000 ..... (re. \$7,000)  
53  
54 Enterprise Fund  
55  
56 Hudson River Purpose  
57  
58 By chapter 54, section 1, of the laws of 1993:  
59 For the planning, design and feasibility study costs for a proposed  
60 Hudson River Interpretive Center in connection with the Hudson River  
61 National Estuarine Research Reserve (096293H4) .....  
62 35,000 ..... (re. \$35,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,  
2 section 9, of the laws of 1991, and as amended by chapter 408,  
3 section 2, of the laws of 1991:  
4 For the planning, design and feasibility study costs for a proposed  
5 Hudson River Interpretive center in connection with the Hudson River  
6 National Estuarine Research Reserve (096291H4) .....  
7 140,000 ..... (re. \$140,000)  
8  
9 Federal Capital Projects Fund  
10  
11 Hudson River Purpose  
12  
13 By chapter 54, section 1, of the laws of 1993:  
14 For the planning, design and feasibility study costs for a proposed  
15 Hudson River Interpretive Center in connection with the Hudson River  
16 National Estuarine Research Reserve (096393H4) .....  
17 35,000 ..... (re. \$35,000)  
18  
19 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,  
20 section 9, of the laws of 1991, and as amended by chapter 408,  
21 section 2, of the laws of 1991:  
22 For the planning, design and feasibility study costs for a proposed  
23 Hudson River Interpretive center in connection with the Hudson River  
24 National Estuarine Research Reserve (096391H4) .....  
25 140,000 ..... (re. \$140,000)  
26  
27 AIR RESOURCES (CCP)  
28  
29 Capital Projects Fund  
30  
31 Air Resources Purpose  
32  
33 By chapter 54, section 1, of the laws of 1995:  
34 For modernization of the air quality monitoring network (09159555) ...  
35 5,000,000 ..... (re. \$552,000)  
36  
37 Special Revenue Funds - Other  
38 Clean Air Fund  
39 Mobile Source Account  
40  
41 Air Resources Purpose  
42  
43 By chapter 54, section 1, of the laws of 2002:  
44 For services and expenses relating to the implementation and adminis-  
45 tration of the clean air mobile source program (09MO0255) .....  
46 3,000,000 ..... (re. \$3,000,000)  
47  
48 By chapter 54, section 1, of the laws of 2001:  
49 For services and expenses relating to the implementation and adminis-  
50 tration of the clean air mobile source program (09MO0155) .....  
51 3,000,000 ..... (re. \$3,000,000)  
52  
53 By chapter 55, section 1, of the laws of 2000:  
54 For services and expenses relating to the implementation and adminis-  
55 tration of the clean air mobile source program (09MO0055) .....  
56 3,000,000 ..... (re. \$3,000,000)  
57  
58 By chapter 55, section 1, of the laws of 1999:  
59 For services and expenses relating to the implementation and adminis-  
60 tration of the clean air mobile source program (09MO9955) .....  
61 3,000,000 ..... (re. \$1,000,000)  
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Special Revenue Funds - Other  
2 Clean Air Fund  
3 Operating Permit Program Account  
4  
5 Air Resources Purpose  
6  
7 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
8 section 1, of the laws of 1999:  
9 For services and expenses relating to the implementation and adminis-  
10 tration of the clean air operating permit program (09OP9855) .....  
11 1,000,000 ..... (re. \$1,000,000)  
12  
13 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)  
14  
15 Capital Projects Fund  
16  
17 Air Resources Purpose  
18  
19 Air Quality Improvement Projects  
20  
21 By chapter 54, section 1, of the laws of 2002:  
22 For state assistance payments for the state share of the costs of air  
23 quality/green growth projects in accordance with the provisions of  
24 title 6 of article 56 of the environmental conservation law for  
25 project costs, including costs incidental and appurtenant thereto  
26 and for payment of reimbursements to the clean water/clean air  
27 implementation fund for services and expenses of state departments  
28 and agencies, including fringe benefits, hereinafter referred to as  
29 "Air Quality Project Disbursements". The moneys appropriated herein  
30 may be suballocated to any state department or agency. Further,  
31 moneys herein appropriated may be suballocated only to public  
32 authorities and public benefit corporations specifically authorized  
33 by title 6 of article 56 of the environmental conservation law to  
34 enter into contracts for state assistance payments for the state  
35 share of costs for air quality projects, provided however, that  
36 moneys herein appropriated pursuant to subdivision 1 of section  
37 56-0603 of the environmental conservation law for state clean-fueled  
38 vehicles projects may be suballocated to any public authority or  
39 public benefit corporation and moneys herein appropriated pursuant  
40 to section 56-0607 of the environmental conservation law for other  
41 air quality projects may be suballocated to the environmental facil-  
42 ities corporation. Notwithstanding any other provision of law to the  
43 contrary, the moneys hereby appropriated shall be available for  
44 state air quality improvement projects in accordance with title 6 of  
45 article 56 of the environmental conservation law upon the issuance  
46 of a certificate of approval of availability by the director of the  
47 division of the budget. The state comptroller shall at the commence-  
48 ment of each month certify to the director of the division of the  
49 budget, the commissioner of environmental conservation, the chai-  
50 rman of the senate finance committee, and the chairman of the assem-  
51 bly ways and means committee, the amounts disbursed from this appro-  
52 priation for "Air Quality Improvement Disbursements" for the month  
53 preceding such certification (09BA0255) .....  
54 6,000,000 ..... (re. \$6,000,000)  
55

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Project Schedule

2 PROJECT	AMOUNT
-----	
(thousands of dollars)	
5 Clean-fueled buses projects .....	4,000
6 State clean-fueled vehicles projects .	2,000
-----	
8 Total .....	6,000
=====	

10

11 By chapter 54, section 1, of the laws of 2001:

12 For state assistance payments for the state share of the costs of air

13 quality/green growth projects in accordance with the provisions of

14 title 6 of article 56 of the environmental conservation law for

15 project costs, including costs incidental and appurtenant thereto

16 and for payment of reimbursements to the clean water/clean air

17 implementation fund for services and expenses of state departments

18 and agencies, including fringe benefits, hereinafter referred to as

19 "Air Quality Project Disbursements". The moneys appropriated herein

20 may be suballocated to any state department or agency. Further,

21 moneys herein appropriated may be suballocated only to public

22 authorities and public benefit corporations specifically authorized

23 by title 6 of article 56 of the environmental conservation law to

24 enter into contracts for state assistance payments for the state

25 share of costs for air quality projects, provided however, that

26 moneys herein appropriated pursuant to subdivision 1 of section

27 56-0603 of the environmental conservation law for state clean-fueled

28 vehicles projects may be suballocated to any public authority or

29 public benefit corporation and moneys herein appropriated pursuant

30 to section 56-0607 of the environmental conservation law for other

31 air quality projects may be suballocated to the environmental facil-

32 ities corporation. Notwithstanding any other provision of law to the

33 contrary, the moneys hereby appropriated shall be available for

34 state air quality improvement projects in accordance with title 6 of

35 article 56 of the environmental conservation law upon the issuance

36 of a certificate of approval of availability by the director of the

37 division of the budget. The state comptroller shall at the commence-

38 ment of each month certify to the director of the division of the

39 budget, the commissioner of environmental conservation, the chairman

40 of the senate finance committee, and the chairman of the assembly

41 ways and means committee, the amounts disbursed from this appropri-

42 ation for "Air Quality Improvement Disbursements" for the month

43 preceding such certification (09BA0155) .....

44 12,000,000 ..... (re. \$4,000,000)

45

46 Project Schedule

47 PROJECT	AMOUNT
-----	
(thousands of dollars)	
50 Clean-fueled buses projects.....	4,000
51 Clean air for schools projects.....	8,000
-----	
53 Total .....	12,000
=====	

54

55

56 By chapter 55, section 1, of the laws of 2000:

57 For state assistance payments for the state share of the costs of air

58 quality/green growth projects in accordance with the provisions of

59 title 6 of article 56 of the environmental conservation law for

60 project costs, including costs incidental and appurtenant thereto

61 and for payment of reimbursements to the clean water/clean air

62 implementation fund for services and expenses of state departments

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 and agencies, including fringe benefits, hereinafter referred to as  
 2 "Air Quality Project Disbursements". The moneys appropriated herein  
 3 may be suballocated to any state department or agency. Further,  
 4 moneys herein appropriated may be suballocated only to public  
 5 authorities and public benefit corporations specifically authorized  
 6 by title 6 of article 56 of the environmental conservation law to  
 7 enter into contracts for state assistance payments for the state  
 8 share of costs for air quality projects, provided however, that  
 9 moneys herein appropriated pursuant to subdivision 1 of section  
 10 56-0603 of the environmental conservation law for state clean-fueled  
 11 vehicles projects may be suballocated to any public authority or  
 12 public benefit corporation and moneys herein appropriated pursuant  
 13 to section 56-0607 of the environmental conservation law for other  
 14 air quality projects may be suballocated to the environmental facil-  
 15 ities corporation. Notwithstanding any other provision of law to the  
 16 contrary, the moneys hereby appropriated shall be available for  
 17 state air quality improvement projects in accordance with title 6 of  
 18 article 56 of the environmental conservation law upon the issuance  
 19 of a certificate of approval of availability by the director of the  
 20 division of the budget. The state comptroller shall at the commence-  
 21 ment of each month certify to the director of the division of the  
 22 budget, the commissioner of environmental conservation, the chairman  
 23 of the senate finance committee, and the chairman of the assembly  
 24 ways and means committee, the amounts disbursed from this appropri-  
 25 ation for "Air Quality Improvement Disbursements" for the month  
 26 preceding such certification (09BA0055) .....  
 27 26,000,000 ..... (re. \$4,102,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
State clean-fueled vehicles	
projects.....	2,000
Clean-fueled buses projects.....	4,000
Clean air for schools projects.....	20,000
	-----
Total .....	26,000
	=====

41 By chapter 55, section 1, of the laws of 1999:  
 42 For state assistance payments for the state share of the costs of air  
 43 quality/green growth projects in accordance with the provisions of  
 44 title 6 of article 56 of the environmental conservation law for  
 45 project costs, including costs incidental and appurtenant thereto  
 46 and for payment of reimbursements to the clean water/clean air  
 47 implementation fund for services and expenses of state departments  
 48 and agencies, including fringe benefits, hereinafter referred to as  
 49 "Air Quality Project Disbursements". The moneys appropriated herein  
 50 may be suballocated to any state department or agency. Further,  
 51 moneys herein appropriated may be suballocated only to public  
 52 authorities and public benefit corporations specifically authorized  
 53 by title 6 of article 56 of the environmental conservation law to  
 54 enter into contracts for state assistance payments for the state  
 55 share of costs for air quality projects, provided however, that  
 56 moneys herein appropriated pursuant to subdivision 1 of section  
 57 56-0603 of the environmental conservation law for state clean-fueled  
 58 vehicles projects may be suballocated to any public authority or  
 59 public benefit corporation and moneys herein appropriated pursuant  
 60 to section 56-0607 of the environmental conservation law for other  
 61 air quality projects may be suballocated to the environmental facil-  
 62 ities corporation. Notwithstanding any other provision of law to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 contrary, the moneys hereby appropriated shall be available for  
 2 state air quality improvement projects in accordance with title 6 of  
 3 article 56 of the environmental conservation law upon the issuance  
 4 of a certificate of approval of availability by the director of the  
 5 division of the budget. The state comptroller shall at the commence-  
 6 ment of each month certify to the director of the division of the  
 7 budget, the commissioner of environmental conservation, the chairman  
 8 of the senate finance committee, and the chairman of the assembly  
 9 ways and means committee, the amounts disbursed from this appropri-  
 10 ation for "Air Quality Improvement Disbursements" for the month  
 11 preceding such certification (09BA9955) .....  
 12 37,000,000 ..... (re. \$7,278,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
State clean-fueled vehicles	
projects .....	4,000
Clean-fueled buses projects .....	8,000
Clean air for schools projects .....	25,000
	-----
Total .....	37,000
	=====

25  
 26 By chapter 55, section 1, of the laws of 1998:  
 27 For state assistance payments for the state share of the costs of air  
 28 quality/green growth projects in accordance with the provisions of  
 29 title 6 of article 56 of the environmental conservation law for  
 30 project costs, including costs incidental and appurtenant thereto  
 31 and for payment of reimbursements to the clean water/clean air  
 32 implementation fund for services and expenses of state departments  
 33 and agencies, including fringe benefits, hereinafter referred to as  
 34 "Air Quality Project Disbursements". The moneys appropriated herein  
 35 may be suballocated to any state department or agency. Further,  
 36 moneys herein appropriated may be suballocated only to public  
 37 authorities and public benefit corporations specifically authorized  
 38 by title 6 of article 56 of the environmental conservation law to  
 39 enter into contracts for state assistance payments for the state  
 40 share of costs for air quality projects, provided however, that  
 41 moneys herein appropriated pursuant to paragraph one of section  
 42 56-0603 of the environmental conservation law for state clean-fueled  
 43 vehicles projects may be suballocated to any public authority or  
 44 public benefit corporation and moneys herein appropriated pursuant  
 45 to section 56-0607 of the environmental conservation law for other  
 46 air quality projects may be suballocated to the environmental facil-  
 47 ities corporation. Notwithstanding the provisions of any general or  
 48 special law, the moneys hereby appropriated shall be available for  
 49 state air quality improvement projects in accordance with title 6 of  
 50 article 56 of the environmental conservation law upon the issuance  
 51 of a certificate of approval of availability by the director of the  
 52 division of the budget. The state comptroller shall at the commence-  
 53 ment of each month certify to the director of the division of the  
 54 budget, the commissioner of environmental conservation, the chairman  
 55 of the senate finance committee, and the chairman of the assembly  
 56 ways and means committee the amounts disbursed from this appropri-  
 57 ation for "Air Quality Improvement Disbursements" for the month  
 58 preceding such certification (09BA9855) .....  
 59 44,000,000 ..... (re. \$8,894,000)  
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 project schedule

2 PROJECT	AMOUNT
-----	
(thousands of dollars)	
5 State clean-fueled vehicles	
6 projects .....	6,000
7 Clean-fueled buses projects .....	10,000
8 Other air quality projects .....	3,000
9 Clean air for schools projects .....	10,000
10 Clean air for schools projects .....	15,000
-----	
12 Total .....	44,000
=====	

14

15 By chapter 55, section 1, of the laws of 1997:

16 For state assistance payments for the state share of the costs of air  
 17 quality/green growth projects in accordance with the provisions of  
 18 title 6 of article 56 of the environmental conservation law for  
 19 project costs, including costs incidental and appurtenant thereto  
 20 and for payment of reimbursements to the clean water/clean air  
 21 implementation fund for services and expenses of state departments  
 22 and agencies, including fringe benefits, hereinafter referred to as  
 23 "Air Quality Project Disbursements". The moneys appropriated herein  
 24 may be suballocated to any state department or agency. Further,  
 25 moneys herein appropriated may be suballocated only to public  
 26 authorities and public benefit corporations specifically authorized  
 27 by title 6 of article 56 of the environmental conservation law to  
 28 enter into contracts for state assistance payments for the state  
 29 share of costs for air quality projects, provided however, that  
 30 moneys herein appropriated pursuant to paragraph one of section  
 31 56-0603 of the environmental conservation law for state clean-fueled  
 32 vehicles projects may be suballocated to any public authority or  
 33 public benefit corporation and moneys herein appropriated pursuant  
 34 to section 56-0607 of the environmental conservation law for other  
 35 air quality projects may be suballocated to the environmental facil-  
 36 ities corporation. Notwithstanding the provisions of any general or  
 37 special law, the moneys hereby appropriated shall be available for  
 38 state air quality improvement projects in accordance with title 6 of  
 39 article 56 of the environmental conservation law upon the issuance  
 40 of a certificate of approval of availability by the director of the  
 41 division of the budget. The state comptroller shall at the commence-  
 42 ment of each month certify to the director of the division of the  
 43 budget, the commissioner of environmental conservation, the chairman  
 44 of the senate finance committee, and the chairman of the assembly  
 45 ways and means committee the amounts disbursed from this appropri-  
 46 ation for "Air Quality Improvement Disbursements" for the month  
 47 preceding such certification (09BA9755) .....  
 48 80,000,000 ..... (re. \$26,044,000)

49

50 project schedule

51 PROJECT	AMOUNT
-----	
(thousands of dollars)	
54 State clean-fueled vehicles	
55 projects .....	4,000
56 Clean-fueled buses projects .....	4,000
57 Other air quality projects .....	17,000
58 Clean air for schools projects ..	25,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Environmental compliance assist-  
2 ance projects - air quality ... 30,000  
3 -----  
4 Total ..... 80,000  
5 =====  
6  
7 AIR RESOURCES - EQBA (CCP)  
8  
9 Capital Projects Fund - EQBA (Bondable)  
10  
11 Air Resources Purpose  
12  
13 Municipal Air Quality Improvement Projects  
14  
15 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
16 section 1, of the laws of 2003:  
17 For payment of the costs of state air quality improvement projects  
18 including suballocation to other state departments and agencies  
19 (09720255) ... 5,810,000 ..... (re. \$5,810,000)  
20  
21 By chapter 54, section 1, of the laws of 1984, as amended by chapter  
22 810, section 7, of the laws of 1987:  
23 For the state share of the cost of municipal air quality improvement  
24 projects, including the payment of liabilities incurred prior to  
25 April one, nineteen hundred eighty-four (09078455) ... .....  
26 9,149,000 ..... (re. \$2,149,000)  
27  
28 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,  
29 section 1, of the laws of 1996:  
30 For the state share of the cost of municipal air quality improvement  
31 projects, including the payment of liabilities incurred prior to  
32 April one, nineteen hundred eighty-three (02878655) ... .....  
33 15,689,000 ..... (re. \$8,000)  
34  
35 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,  
36 section 3, of the laws of 1993:  
37 For the state share of the cost of municipal air quality improvement  
38 projects, including the payment of liabilities incurred prior to  
39 April 1, 1981 (00333755) ... ..... 20,222,000 ..... (re. \$2,000)  
40  
41 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
42 section 3, of the laws of 1982, and as supplemented by certificate  
43 of transfer issued pursuant to the provisions of section 93 of the  
44 state finance law as amended, for:  
45 The state share of the cost of municipal air quality improvement  
46 projects, including the payment of liabilities incurred prior to  
47 April 1, 1975 (00320655) ... ..... (re. \$2,000)  
48  
49 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,  
50 section 3, of the laws of 1988, and as supplemented by certificate  
51 of transfer issued pursuant to the provisions of section 93 of the  
52 state finance law as amended, for:  
53 The state share of the cost of municipal air quality improvement  
54 projects including the payment of liabilities incurred prior to  
55 April 1, 1974 (00319455) ... ..... 15,483,930 ..... (re. \$1,000)  
56  
57 By chapter 673, section 4, of the laws of 1973, as amended by chapter  
58 54, section 3, of the laws of 1989, for:  
59 The state share of the cost of municipal air quality improvement  
60 projects (00319055) ... ..... 15,230,931 ..... (re. \$342,000)  
61



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1992:  
For replacement of the incinerator at the Delmar Wildlife Resources Center in order to comply with health, safety and environmental codes (09029255) ... 375,000 ..... (re. \$168,000)

By chapter 54, section 1, of the laws of 1989:  
For payment of the costs of state air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1989 (09048955) ... ..... 456,000 ..... (re. \$456,000)

By chapter 54, section 1, of the laws of 1987:  
For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) ... ..... 2,588,000 ..... (re. \$528,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:  
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four (09308455) ... ..... 4,260,000 ..... (re. \$833,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Clean Water/Clean Air Bond Fund - 127

Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:  
The sum of \$1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".

The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.

No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) ... 1,475,000,000 ..... (re. \$648,650,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 2004:  
 2 For services and expenses including personal services and fringe  
 3 benefits necessary to implement the clean water/clean air bond act  
 4 in accordance with the purpose included in the following project  
 5 schedule (09BA04WI) ... 2,527,000 ..... (re. \$2,527,000)

6  
 7 Project Schedule  
 8 PROJECT AMOUNT  
 9 -----  
 10 (thousands of dollars)  
 11 Clean Water ..... 1,071  
 12 Environmental Restoration ..... 1,138  
 13 Solid Waste ..... 318  
 14 -----  
 15 Total ..... 2,527  
 16 =====

17  
 18 By chapter 55, section 1, of the laws of 2003:  
 19 For services and expenses including personal services and fringe bene-  
 20 fits necessary to implement the clean water/clean air bond act in  
 21 accordance with the purpose included in the following project sched-  
 22 ule (09BA03WI) ... 2,527,000 ..... (re. \$484,000)

23  
 24 Project Schedule  
 25 PROJECT AMOUNT  
 26 -----  
 27 (thousands of dollars)  
 28 Clean Water ..... 1,071  
 29 Environmental Restoration ..... 1,138  
 30 Solid Waste ..... 318  
 31 -----  
 32 Total ..... 2,527  
 33 =====

34  
 35 By chapter 54, section 1, of the laws of 2002:  
 36 For services and expenses including personal services and fringe bene-  
 37 fits necessary to implement the clean water/clean air bond act in  
 38 accordance with the purpose included in the following project sched-  
 39 ule (09BA02WI) ... 3,219,000 ..... (re. \$1,044,000)

40  
 41 Project Schedule  
 42 PROJECT AMOUNT  
 43 -----  
 44 (thousands of dollars)  
 45 Clean Water ..... 1,655  
 46 Environmental Restoration ..... 1,104  
 47 Solid Waste ..... 460  
 48 -----  
 49 Total ..... 3,219  
 50 =====

51  
 52 By chapter 54, section 1, of the laws of 2001:  
 53 For services and expenses including personal services and fringe bene-  
 54 fits necessary to implement the clean water/clean air bond act in  
 55 accordance with the purpose included in the following project sched-  
 56 ule (09BA01WI) ... 2,592,000 ..... (re. \$2,592,000)

57

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Project Schedule

2 PROJECT	AMOUNT
-----	
(thousands of dollars)	
5 Clean Water .....	1,469
6 Environmental Restoration .....	1,123
-----	
8 Total .....	2,592
=====	

10

11 By chapter 55, section 1, of the laws of 2000:

12 For services and expenses including personal services and fringe bene-

13 fits necessary to implement the clean water/clean air bond act in

14 accordance with the purpose included in the following project sched-

15 ular (09BA00WI) ... 6,027,000 ..... (re. \$2,114,000)

17 Project Schedule

18 PROJECT	AMOUNT
-----	
(thousands of dollars)	
21 Clean Water .....	4,458
22 Solid Waste .....	654
23 Environmental Restoration .....	915
-----	
25 Total .....	6,027
=====	

27

28 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

29

30 Capital Projects Fund

31

32 Preparation of Plans Purpose

33

34 By chapter 54, section 1, of the laws of 1988:

35 For payment to the design and construction management account of the

36 centralized services fund of the New York state office of general

37 services (09918830) ... ..... 486,000 ..... (re. \$14,000)

38

39 ENVIRONMENT AND RECREATION (CCP)

40

41 Environmental Protection Fund

42

43 Environment and Recreation Purpose

44

45 By chapter 55, section 1, of the laws of 2004:

46 For services and expenses of projects and purposes authorized by

47 section 92-s of the state finance law to receive funding from the

48 solid waste account in accordance with a programmatic and financial

49 plan to be approved by the director of the budget, including

50 suballocation to other state departments and agencies (09E204ER) ...

51 16,775,000 ..... (re. \$16,775,000)

52

53 PROJECT SCHEDULE

54 PROJECT	AMOUNT
-----	
(thousands of dollars)	
57 Municipal waste reduction or	
58 recycling projects.....	6,500
59 Secondary materials regional	
60 marketing assistance and energy	
61 conservation services projects.....	6,500

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Services and expenses of the  
 2 assessment and recovery of any  
 3 natural resource damages to the  
 4 Hudson River..... 1,300  
 5 Pesticides program..... 2,475  
 6 -----  
 7 Total..... 16,775  
 8 =====

9  
 10 For services and expenses of projects and purposes authorized by  
 11 section 92-s of the state finance law to receive funding from the  
 12 parks, recreation and historic preservation account in accordance  
 13 with a programmatic and financial plan to be approved by the  
 14 director of the budget, including suballocation to other state  
 15 departments and agencies (09E304ER) ... 41,565,000 .....  
 16 ..... (re. \$41,565,000)

17  
 18 PROJECT SCHEDULE

19 PROJECT AMOUNT  
 20 -----  
 21 (thousands of dollars)  
 22 Local waterfront revitalization  
 23 programs..... 12,500  
 24 Parks, recreation and historic  
 25 preservation projects..... 12,565  
 26 Hudson River Park..... 10,000  
 27 Stewardship projects..... 5,750  
 28 -----  
 29 Total..... 41,565  
 30 =====

31  
 32 For services and expenses of projects and purposes authorized by  
 33 section 92-s of the state finance law to receive funding from the  
 34 open space account in accordance with a programmatic and financial  
 35 plan to be approved by the director of the budget, including  
 36 suballocation to other state departments and agencies including  
 37 costs related to the acquisition of the following properties: Long  
 38 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,  
 39 Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core  
 40 Compatible Growth Area and Critical Resource Area, Western Suffolk/  
 41 Nassau Special Groundwater Protection Area, Inner City/Underserved  
 42 Community Parks, Staten Island Green-Belt, Staten Island Wet Woods,  
 43 Fahnestock State Park, Great Swamp, Neversink Highlands,  
 44 Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor,  
 45 Mongaup Valley Wildlife Management Area, Northern Putnam Greenway,  
 46 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling  
 47 Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland  
 48 County Highlands, Catskill Mountain/Delaware River Region,  
 49 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
 50 Catskill Unfragmented Forest, Long Path, New York City Watershed  
 51 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
 52 Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli  
 53 Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna  
 54 River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain  
 55 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National  
 56 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
 57 River Flow Corridors, Recreational Trail Linkages and Networks, Bog  
 58 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 59 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and  
 60 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,  
 61 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon  
 62 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Braddock Bay, Catharine Valley Complex, Western Finger Lakes:  
 2 Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation  
 3 way, Allegany State Park, Alder Bottom Pond/French Creek, Great  
 4 Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua  
 5 Lake Access Shore Lands and Vistas, Randolph Swamp, Eighteen Mile  
 6 Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest  
 7 Lands, State Park and State Historic Site Protection, Helderberg  
 8 Escarpment, Long Pond/Bulter Wood, Saint Lawrence River Island, and  
 9 Sonnenberg Gardens (09E604ER) ... 66,660,000 ..... (re. \$66,660,000)

10  
 11

PROJECT SCHEDULE

12

13 PROJECT	14 AMOUNT
-----	
15 (thousands of dollars)	
16 Land acquisition .....	32,000
17 Hudson River Estuary Manage-	
18 ment Plan .....	5,000
19 Biodiversity stewardship and	
20 research .....	700
21 County agriculture and farm-	
22 land protection activities .....	12,600
23 Non-point source abatement and	
24 control projects .....	10,850
25 Soil and water conservation	
26 districts .....	1,860
27 Finger Lakes-Lake Ontario	
28 Watershed Protection Alli-	
29 ance .....	1,500
30 Albany Pine Bush Preserve	
31 Commission .....	600
32 Long Island Central Pine	
33 Barrens Planning .....	950
34 Long Island South Shore Estu-	
35 ary Reserve .....	600
36	-----
37 Total .....	66,660
38	=====

39

40 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,  
 41 section 2, of the laws of 2003:  
 42 For services and expenses of projects and purposes authorized by  
 43 section 92-s of the state finance law to receive funding from the  
 44 solid waste account in accordance with a programmatic and financial  
 45 plan to be approved by the director of the budget, including subal-  
 46 location to other state departments and agencies (09E203ER) .....  
 47 16,925,000 ..... (re. \$16,099,000)

48  
 49

Project Schedule

50 PROJECT	51 AMOUNT
-----	
52 (thousands of dollars)	
53 Municipal waste reduction or	
54 recycling projects .....	6,500
55 Secondary materials regional	
56 marketing assistance and energy	
57 conservation services projects .....	6,500
58 Services and expenses of the	
59 assessment and recovery of any	
60 natural resource damages to the	
61 Hudson River .....	1,300

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Pesticides program ..... 2,625  
 2 -----  
 3 Total ..... 16,925  
 4 =====

5  
 6 For services and expenses of projects and purposes authorized by  
 7 section 92-s of the state finance law to receive funding from the  
 8 parks, recreation and historic preservation account in accordance  
 9 with a programmatic and financial plan to be approved by the direc-  
 10 tor of the budget, including suballocation to other state depart-  
 11 ments and agencies (09E303ER) .....  
 12 45,665,000 ..... (re. \$44,539,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Local waterfront revitalization projects .....	12,000
Parks, recreation and historic preservation projects .....	12,165
Hudson River Park .....	15,000
Stewardship projects .....	5,750
Historic barns projects .....	750
	-----
Total .....	45,665
	=====

23  
 24  
 25  
 26  
 27  
 28  
 29 For services and expenses of projects and purposes authorized by  
 30 section 92-s of the state finance law to receive funding from the  
 31 open space account in accordance with a programmatic and financial  
 32 plan to be approved by the director of the budget, including subal-  
 33 location to other state departments and agencies including costs  
 34 related to the acquisition of the following properties: Long Island  
 35 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic  
 36 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible  
 37 Growth Area and Critical Resource Area; Western Suffolk/Nassau  
 38 Special Groundwater Protection Area; Inner City/Underserved Communi-  
 39 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-  
 40 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black  
 41 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley  
 42 Wildlife Management Area; Catskill Mountain/Delaware River Region;  
 43 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling  
 44 Forest; Sawangunk Mountains; Westchester Marine Corridor;  
 45 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;  
 46 Catskill Unfragmented Forest; Long Path; New York City Watershed  
 47 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five  
 48 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli  
 49 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn  
 50 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife  
 51 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George  
 52 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;  
 53 Recreational Trail Linkages and Networks; Bog River/Beaver River  
 54 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;  
 55 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-  
 56 water Streams; Rome Sand Plains; Nelson Swamp; Genesee  
 57 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern  
 58 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Cone-  
 59 sus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder  
 60 Bottom Pond/French Creek; Great Lakes and Niagara River Access,  
 61 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-  
 62 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile  
 2 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest  
 3 Lands; State Park and State Historic Site Protection; and Northern  
 4 Putnam Greenway (09E603ER) ... 62,410,000 ..... (re. \$48,198,000)

5  
 6 Project Schedule

7 PROJECT	8 AMOUNT
9 -----	
10 (thousands of dollars)	
11 Land acquisition .....	30,000
12 Hudson River Estuary Management	
13 Plan .....	5,000
14 Biodiversity stewardship and	
15 research .....	700
16 County agriculture and farmland	
17 protection activities .....	12,000
18 Non-point source abatement and	
19 control projects .....	10,100
20 Soil and water conservation	
21 districts .....	1,860
22 Finger Lakes-Lake Ontario Watershed	
23 Protection Alliance .....	1,300
24 Albany Pine Bush Preserve	
25 Commission .....	400
26 Long Island Central Pine	
27 Barrens Planning .....	700
28 Long Island South Shore Estuary	
29 Reserve .....	350
30 Total .....	62,410
31	=====

32  
 33 By chapter 54, section 1, of the laws of 2002:  
 34 For services and expenses of projects and purposes authorized by  
 35 section 92-s of the state finance law to receive funding from the  
 36 solid waste account in accordance with a programmatic and financial  
 37 plan to be approved by the director of the budget, including subal-  
 38 location to other state departments and agencies (09E202ER) .....  
 39 14,435,000 ..... (re. \$10,878,000)

40  
 41 Project Schedule

42 PROJECT	43 AMOUNT
44 -----	
45 (thousands of dollars)	
46 Municipal waste reduction or	
47 recycling projects .....	5,255
48 Secondary materials regional	
49 marketing assistance and energy	
50 conservation services projects .....	5,255
51 Services and expenses of the	
52 assessment and recovery of any	
53 natural resource damages to the	
54 Hudson River .....	1,300
55 Pesticides program .....	2,625
56 Total .....	14,435
57	=====

58  
 59 For services and expenses of projects and purposes authorized by  
 60 section 92-s of the state finance law to receive funding from the  
 61 parks, recreation and historic preservation account in accordance  
 62 with a programmatic and financial plan to be approved by the direc-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 tor of the budget, including suballocation to other state depart-  
 2 ments and agencies. Notwithstanding any other law to the contrary,  
 3 \$11 million of this appropriation shall support capital projects,  
 4 excluding personal service costs, eligible and authorized for fund-  
 5 ing from any office of parks, recreation and historic preservation  
 6 state park infrastructure fund - 076 appropriation or reappropri-  
 7 ation, subject to the approval of the director of the budget.  
 8 Notwithstanding any other law to the contrary, such expenses shall  
 9 be paid in the first instance from the state park infrastructure  
 10 fund - 076, then reimbursed from this appropriation, including the  
 11 transfer of expenses and the payment of liabilities incurred prior  
 12 to April 1, 2002, up to the limit of \$11 million (09E302ER) .....  
 13 47,935,000 ..... (re. \$25,059,000)

14 Project Schedule

16 PROJECT	16 AMOUNT
17 -----	
18 (thousands of dollars)	
19 Local waterfront revitalization	
20 programs .....	6,685
21 Parks, recreation and historic	
22 preservation projects .....	7,250
23 Hudson River Park .....	15,000
24 Stewardship projects .....	7,000
25 State parks projects .....	11,000
26 Historic barns projects .....	1,000
27	-----
28 Total .....	47,935
29	=====

30  
 31 For services and expenses of projects and purposes authorized by  
 32 section 92-s of the state finance law to receive funding from the  
 33 open space account in accordance with a programmatic and financial  
 34 plan to be approved by the director of the budget, including subal-  
 35 location to other state departments and agencies including costs  
 36 related to the acquisition of the following properties: Long Island  
 37 Sound Coastal Area including Held Property, Long Island South Shore  
 38 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine  
 39 Barrens Core Compatible Growth Area and Critical Resource Area,  
 40 Western Suffolk/Nassau Special Groundwater Protection Area - Unde-  
 41 hill, Inner City/Underserved Community Parks - including Bushwick  
 42 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet  
 43 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink  
 44 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife  
 45 Management Area, Schunemunk Mountain/Moodna Creek/Woodcock Moun-  
 46 tain, Sterling Forest, Shawangunk Mountains, Westchester Marine  
 47 Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/  
 48 Greenway Trail, Catskill Unfragmented Forest, Long Path, New York  
 49 City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany  
 50 Pine Bush, Olana Viewshed, Five Rivers Environmental Education  
 51 Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,  
 52 Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and  
 53 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney  
 54 Park, Northern Flow River Corridors, Recreational Trail Linkages and  
 55 Networks, Bog River/Beaver River Headwater Complex, Eastern Lake  
 56 Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose  
 57 River Corridor, Tug Hill Core Forests and Headwater Streams, Rome  
 58 Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-  
 59 Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/  
 60 Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French  
 61 Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas,  
 62 Salmon River Corridor, Braddock Bay, Clark Reservation State park,



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eigh-  
 2 teen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters,  
 3 Statewide Small Projects, Working Forest Lands/ Conservation Ease-  
 4 ments, Working Forest Lands/Conservation Easements, Working Forest  
 5 Lands/Conservation Easements-Domtar Inc., Working Forest  
 6 Lands/Conservation Easements-Boeselager Forestry, and Working Forest  
 7 Lands/Conservation Easements-Clerical Medical Forestry (09E402ER)  
 8 ... 62,630,000 ..... (re. \$28,886,000)

9

10 Project Schedule

11 PROJECT	AMOUNT
12 -----	
13 (thousands of dollars)	
14 Land acquisition .....	38,000
15 Hudson River Estuary Management	
16 Plan .....	5,800
17 Biodiversity stewardship and	
18 research .....	750
19 County agriculture and farmland	
20 protection activities .....	8,000
21 Non-point source abatement and	
22 control projects .....	5,500
23 Soil and water conservation	
24 districts .....	1,860
25 Finger Lakes-Lake Ontario Watershed	
26 Protection Alliance .....	1,300
27 Albany Pine Bush Preserve	
28 Commission .....	370
29 Long Island Central Pine	
30 Barrens Planning .....	700
31 Long Island South Shore Estuary	
32 Reserve .....	350
33	-----
34 Total .....	62,630
35	=====

36

37 By chapter 55, section 1, of the laws of 2000:

38 For services and expenses of projects and purposes authorized by

39 section 92-s of the state finance law to receive funding from the

40 solid waste account in accordance with a programmatic and financial

41 plan to be approved by the director of the budget, including subal-

42 location to other state departments and agencies (09E200ER) .....

43 22,175,000 ..... (re. \$5,358,000)

44

45 Project Schedule

46 PROJECT	AMOUNT
47 -----	
48 (thousands of dollars)	
49 Non-hazardous landfill	
50 closure projects.....	7,000
51 Municipal waste reduction or	
52 recycling projects.....	6,225
53 Secondary materials regional	
54 marketing assistance and energy	
55 conservation services projects.....	5,000
56 Services and expenses of the	
57 assessment and recovery of any	
58 natural resource damages to the	
59 Hudson River.....	1,300

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Pesticides program..... 2,650  
 2 -----  
 3 Total ..... 22,175  
 4 =====

6 For services and expenses of projects and purposes authorized by  
 7 section 92-s of the state finance law to receive funding from the  
 8 parks, recreation and historic preservation account in accordance  
 9 with a programmatic and financial plan to be approved by the direc-  
 10 tor of the budget, including suballocation to other state depart-  
 11 ments and agencies (09E300ER) ... 46,550,000 ..... (re. \$11,000,000)  
 12

13 Project Schedule

14 PROJECT AMOUNT  
 15 -----  
 16 (thousands of dollars)  
 17 Local waterfront revitalization  
 18 programs..... 7,068  
 19 Park, recreation and historic  
 20 preservation projects..... 7,482  
 21 Hudson River Park.....20,000  
 22 Stewardship projects.....12,000  
 23 -----  
 24 Total ..... 46,550  
 25 =====

27 For services and expenses of projects and purposes authorized by  
 28 section 92-s of the state finance law to receive funding from the  
 29 open space account in accordance with a programmatic and financial  
 30 plan to be approved by the director of the budget, including subal-  
 31 location to other state departments and agencies including costs  
 32 related to the acquisition of the following properties: Long Island  
 33 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve  
 34 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-  
 35 to; Inner City/Underserved Community Park-Eastern District Terminal;  
 36 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-  
 37 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna  
 38 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York  
 39 City Reservoirs-Croton; Sterling Forest; Hudson River  
 40 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/ Harlem  
 41 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long  
 42 Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/  
 43 Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain  
 44 Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake  
 45 George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; North-  
 46 ern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern  
 47 Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small  
 48 Projects; Hemlock/Canadice/ Honeoye Lakes; Whitney Park; Genny-Green  
 49 Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake  
 50 Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French  
 51 Creek; Long Island Sound Coastal Area; Genesee  
 52 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;  
 53 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish  
 54 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-  
 55 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester  
 56 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation  
 57 Easements - Cedarlands; Working Forest Lands/Conservation Easements  
 58 - Champion International Inc and Working Forest Lands/Conservation  
 59 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;  
 60 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;  
 61 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay  
 62 Watershed/ Laurel Hill Cemetary; Innerscity/Underserved Community

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Park - Graniteville Quarry; Working Forest Lands/Conservation Ease-  
 2 ments - Boeselager Forestry; and Working Forest Lands/Conservation  
 3 Easements - Clerical Medical Forestry (09E400ER) .....  
 4 56,275,000 ..... (re. \$13,208,000)

5  
6 Project Schedule

7 PROJECT	AMOUNT
8 -----	-----
9 (thousands of dollars)	
10 Land acquisition.....	33,500
11 Hudson River Estuary Management	
12 Plan.....	6,000
13 Biodiversity stewardship and	
14 research.....	750
15 County agriculture and farmland	
16 protection activities.....	5,500
17 Non-point source abatement and	
18 control projects.....	6,500
19 Soil and water conservation	
20 districts.....	1,350
21 Finger Lakes-Lake Ontario Watershed	
22 Protection Alliance.....	1,300
23 Albany Pine Bush Preserve	
24 Commission.....	325
25 Long Island Central Pine	
26 Barrens Planning.....	700
27 Long Island South Shore Estuary	
28 Reserve.....	350
29 -----	-----
30 Total .....	56,275
31 =====	=====

32  
33 By chapter 55, section 1, of the laws of 1999:  
 34 For services and expenses of projects and purposes authorized by  
 35 section 92-s of the state finance law to receive funding from the  
 36 solid waste account in accordance with a programmatic and financial  
 37 plan to be approved by the director of the budget, including subal-  
 38 location to other state departments and agencies (09E299ER) .....  
 39 22,900,000 ..... (re. \$6,200,000)

40  
41 Project Schedule

42 PROJECT	AMOUNT
43 -----	-----
44 (thousands of dollars)	
45 Non-hazardous landfill closure	
46 projects .....	9,000
47 Municipal waste reduction or	
48 recycling projects .....	4,500
49 Secondary materials regional	
50 marketing assistance and	
51 energy conservation services	
52 projects .....	4,500
53 Services and expenses of the	
54 assessment and recovery of	
55 any natural resource damages	
56 to the Hudson River .....	1,300
57 Pesticides program .....	3,600
58 -----	-----
59 Total .....	22,900
60 =====	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 For services and expenses of projects and purposes authorized by  
 2 section 92-s of the state finance law to receive funding from the  
 3 parks, recreation and historic preservation account in accordance  
 4 with a programmatic and financial plan to be approved by the direc-  
 5 tor of the budget, including suballocation to other state depart-  
 6 ments and agencies (09E399ER) ... 44,850,000 ..... (re. \$11,500,000)  
 7

8 Project Schedule

9 PROJECT	AMOUNT
-----	
	(thousands of dollars)
12 Local waterfront revitaliza-	
13 tion programs .....	4,975
14 Park, recreation and historic	
15 preservation projects .....	6,875
16 Hudson River Park .....	21,000
17 Stewardship projects .....	12,000
18	-----
19 Total .....	44,850
20	=====

21

22 For services and expenses of projects and purposes authorized by  
 23 section 92-s of the state finance law to receive funding from the  
 24 open space account in accordance with a programmatic and financial  
 25 plan to be approved by the director of the budget, including subal-  
 26 location to other state departments and agencies including costs  
 27 related to the acquisition of the following properties: Peconic  
 28 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical  
 29 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway  
 30 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine  
 31 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem  
 32 Valley; Inner City/Underserved Community Park-Graniteville Quarry;  
 33 Innercity/Underserved Community Park-Eastern District Terminal;  
 34 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;  
 35 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario  
 36 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five  
 37 Rivers Education Center; statewide small projects; Barlett Carry;  
 38 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven  
 39 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake  
 40 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;  
 41 Deveaux Woods; Rockland County Highlands; Allegany State Park;  
 42 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;  
 43 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;  
 44 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;  
 45 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;  
 46 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins  
 47 Glen State Park; Mongaup Valley Wildlife Management Area; Long  
 48 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest  
 49 Lands/Conservation Easements - Champion International Inc.; Working  
 50 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and  
 51 Millerton Meadows (09E499ER) ... 57,250,000 ..... (re. \$4,077,000)  
 52

53 Project Schedule

54 PROJECT	AMOUNT
-----	
	(thousands of dollars)
57 Land acquisition.....	34,250
58 Hudson River Estuary Management	
59 Plan .....	8,325
60 Biodiversity stewardship and	
61 research .....	300

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	County agriculture and farmland	
2	protection activities .....	4,500
3	Non-point source abatement and	
4	control projects .....	6,500
5	Soil and water conservation	
6	districts .....	900
7	Finger Lakes-Lake Ontario	
8	Watershed Protection	
9	Alliance .....	1,300
10	Albany Pine Bush Preserve	
11	Commission .....	240
12	Long Island Central Pine	
13	Barrens Planning .....	650
14	Long Island South Shore	
15	Estuary Reserve .....	285
16		-----
17	Total .....	57,250
18		=====

19

20 By chapter 55, section 1, of the laws of 1998:

21 For services and expenses of projects and purposes authorized by

22 section 92-s of the state finance law to receive funding from the

23 solid waste account in accordance with a programmatic and financial

24 plan to be approved by the director of the budget, including subal-

25 location to other state departments and agencies (09E298ER) .....

26 26,100,000 ..... (re. \$3,176,000)

27

28                   project schedule

29	PROJECT	AMOUNT
30	-----	-----
31		(thousands of dollars)
32	Non-hazardous landfill	
33	closure projects .....	13,000
34	Municipal waste reduction or	
35	recycling projects .....	6,000
36	Secondary materials regional	
37	marketing assistance and energy	
38	conservation services projects .....	6,000
39	Pesticides program .....	1,100
40		-----
41	Total .....	26,100
42		=====

43

44 For services and expenses of projects and purposes authorized by

45 section 92-s of the state finance law to receive funding from the

46 parks, recreation and historic preservation account in accordance

47 with a programmatic and financial plan to be approved by the direc-

48 tor of the budget, including suballocation to other state depart-

49 ments, agencies and public authorities (09E398ER) .....

50 19,700,000 ..... (re. \$6,214,000)

51

52                   project schedule

53	PROJECT	AMOUNT
54	-----	-----
55		(thousands of dollars)
56	Local waterfront revitalization	
57	programs .....	5,600
58	Park, recreation and historic	
59	preservation projects, including	
60	\$4,000,000 which shall be	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 made available for services and  
 2 expenses related to development  
 3 of the Hudson River Park ..... 13,100  
 4 Coastal rehabilitation projects ..... 1,000  
 5 -----  
 6 Total ..... 19,700  
 7 =====

8  
 9 For services and expenses of projects and purposes authorized by  
 10 section 92-s of the state finance law to receive funding from the  
 11 open space account in accordance with a programmatic and financial  
 12 plan to be approved by the director of the budget, including subal-  
 13 location to other state departments and agencies including costs  
 14 related to the acquisition of the following properties: Peconic  
 15 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical  
 16 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway  
 17 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine  
 18 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-  
 19 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem  
 20 Valley; Inner City/Underserved Community Park-Graniteville Quarry;  
 21 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop  
 22 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount  
 23 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome  
 24 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit  
 25 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and  
 26 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State  
 27 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education  
 28 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide  
 29 small projects (09E498ER) ... 44,725,000 ..... (re. \$1,229,000)

31 project schedule

32 PROJECT	33 AMOUNT
34 -----	-----
35 (thousands of dollars)	
36 Land acquisition .....	32,000
37 Biodiversity stewardship and 38 research .....	300
39 County agriculture and farmland 40 protection activities .....	5,000
41 Non-point source abatement and 42 control projects, including 43 \$1,300,000 which shall be 44 made available to the Finger 45 Lakes-Lake Ontario Watershed 46 Protection Alliance .....	6,300
47 Albany Pine Bush Preserve 48 Commission .....	220
49 Long Island Central Pine 50 Barrens Planning .....	630
51 Long Island South Shore 52 Estuary Reserve .....	275
53 Total .....	44,725
54 -----	=====

55  
 56 By chapter 55, section 1, of the laws of 1997:  
 57 For services and expenses of projects and purposes authorized by  
 58 section 92-s of the state finance law to receive funding from the  
 59 solid waste account in accordance with a programmatic and financial  
 60 plan to be approved by the director of the budget, including subal-  
 61 location to other state departments and agencies (09E297ER) .....  
 62 29,110,000 ..... (re. \$7,310,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Non-hazardous landfill	
6 closure projects .....	17,000
7 Municipal waste reduction or	
8 recycling projects .....	5,505
9 Secondary materials regional	
10 marketing assistance and energy	
11 conservation services projects ...	5,505
12 Pesticides program .....	1,100
13	-----
14 Total .....	29,110
15	=====

16

17 For services and expenses of projects and purposes authorized by  
 18 section 92-s of the state finance law to receive funding from the  
 19 parks, recreation and historic preservation account in accordance  
 20 with a programmatic and financial plan to be approved by the direc-  
 21 tor of the budget, including suballocation to other state depart-  
 22 ments and agencies (09E397ER) ... 34,175,000 ..... (re. \$15,595,000)

23

24 project schedule

25 PROJECT	AMOUNT
26 -----	
27 (thousands of dollars)	
28 Local waterfront revitalization	
29 programs .....	8,975
30 Park, recreation and historic preser-	
31 vation projects .....	14,525
32 Coastal rehabilitation projects .....	10,675
33	-----
34 Total .....	34,175
35	=====

36

37 For services and expenses of projects and purposes authorized by  
 38 section 92-s of the state finance law to receive funding from the  
 39 open space account in accordance with a programmatic and financial  
 40 plan to be approved by the director of the budget, including subal-  
 41 location to other state departments and agencies including costs  
 42 related to the acquisition of the following properties: Albany Pine  
 43 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,  
 44 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State  
 45 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,  
 46 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt  
 47 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,  
 48 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York  
 49 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state  
 50 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet  
 51 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-  
 52 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner  
 53 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay  
 54 and Statewide small projects (09E497ER) .....  
 55 46,715,000 ..... (re. \$757,000)

56

DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
 CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Land acquisition .....	36,000
6 Biodiversity stewardship and	
7 research .....	275
8 County agriculture and farmland	
9 protection activities .....	4,000
10 Non-point source abatement and	
11 control projects including	
12 \$653,000 which shall be made	
13 available to county soil and	
14 water conservation districts	
15 and \$1,300,000 which shall be	
16 made available to the Finger	
17 Lakes-Lake Ontario Watershed	
18 Protection Alliance.....	5,400
19 Albany Pine Bush Preserve	
20 Commission .....	200
21 Long Island Central Pine	
22 Barrens Planning .....	615
23 Long Island South Shore Estuary	
24 Reserve .....	225
25	-----
26 Total .....	46,715
27	=====

28

29 By chapter 55, section 1, of the laws of 1996:

30 For services and expenses of projects and purposes authorized by

31 section 92-s of the state finance law to receive funding from the

32 solid waste account in accordance with a programmatic and financial

33 plan to be approved by the director of the budget, including subal-

34 location to other state departments and agencies (09E296ER) .....

35 30,820,000 ..... (re. \$8,510,000)

36

37 project schedule

38 PROJECT	AMOUNT
39 -----	
40 (thousands of dollars)	
41 Non-hazardous landfill	
42 closure projects .....	13,500
43 Non-hazardous landfill	
44 closure projects .....	4,500
45 Municipal waste reduction or	
46 recycling projects .....	6,410
47 Secondary materials regional	
48 marketing assistance projects ..	6,410
49	-----
50 Total .....	30,820
51	=====

52

53 For services and expenses of projects and purposes authorized by

54 section 92-s of the state finance law to receive funding from the

55 parks, recreation and historic preservation account in accordance

56 with a programmatic and financial plan to be approved by the direc-

57 tor of the budget, including suballocation to other state depart-

58 ments and agencies (09E396ER) ... 22,500,000 ..... (re. \$4,253,000)

59



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Local waterfront revitalization	
6 programs .....	3,000
7 Local waterfront revitalization	
8 projects .....	1,500
9 Parks, recreation and historic	
10 preservation projects .....	8,000
11 Parks, recreation and historic	
12 preservation projects .....	8,500
13 Coastal rehabilitation projects ...	1,500
14	-----
15 Total .....	22,500
16	=====

17

18 For services and expenses of projects and purposes authorized by

19 section 92-s of the state finance law to receive funding from the

20 open space account in accordance with a programmatic and financial

21 plan to be approved by the director of the budget, including subal-

22 location to other state departments and agencies including costs

23 related to the acquisition of the following properties: Albany Pine

24 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,

25 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State

26 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,

27 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling

28 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic

29 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit

30 Bay, Plateau Mountain, Chautauqua Lake Access, Inner

31 City/Underserved Community Park - Graniteville Quarry Statewide

32 small projects (09E496ER) ... 46,680,000 ..... (re. \$1,151,000)

33

34 project schedule

35 PROJECT	AMOUNT
36 -----	
37 (thousands of dollars)	
38 Land acquisition .....	24,500
39 Land acquisition .....	13,000
40 Biodiversity stewardship	
41 and research .....	250
42 County agriculture and farmland	
43 protection activities .....	2,000
44 County agriculture and farmland	
45 protection activities .....	2,000
46 Non-point source abatement and	
47 control projects .....	2,000
48 Non-point source abatement and	
49 control projects including	
50 \$553,000 which shall be made	
51 available to county soil	
52 and water conservation dis-	
53 tricts .....	2,000
54 Albany Pine Bush Preserve	
55 Commission .....	180
56 Long Island Central Pine	
57 Barrens Planning .....	600
58 Long Island South Shore Estuary	
59 Reserve .....	150
60	-----
61 Total .....	46,680
62	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 2 section 1, of the laws of 1996:  
 3 For services and expenses of projects and purposes authorized by  
 4 section 92-s of the state finance law to receive funding from the  
 5 solid and hazardous waste materials account (71E295ER) .....  
 6 17,500,000 ..... (re. \$4,474,000)

7 project schedule

9 PROJECT	AMOUNT
10 -----	
11 (thousands of dollars)	
12 Non-hazardous landfill	
13 closure projects .....	9,500
14 Municipal waste reduction	
15 or recycling projects .....	4,000
16 Secondary materials regional	
17 marketing assistance	
18 projects .....	4,000
19	-----
20 Total .....	17,500
21	=====

22  
 23 For services and expenses of projects and purposes authorized by  
 24 section 92-s of the state finance law to receive funding from the  
 25 parks, recreation and historic preservation account (71E395ER) .....  
 26 6,500,000 ..... (re. \$1,016,000)

27 project schedule

29 PROJECT	AMOUNT
30 -----	
31 (thousands of dollars)	
32 Local waterfront revital-	
33 ization plans .....	1,300
34 Parks, recreation and historic	
35 preservation projects .....	4,000
36 Coastal rehabilitation projects.	1,200
37	-----
38 Total .....	6,500
39	=====

40  
 41 For services and expenses of projects authorized by section 92-s of  
 42 the state finance law to receive funding from the open space  
 43 account, including costs related to the acquisition of the following  
 44 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,  
 45 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State  
 46 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail  
 47 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.  
 48 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby  
 49 Park, Taconic Ridge/Harlem Valley, and Statewide small projects  
 50 (71E495ER) ... 18,500,000 ..... (re. \$400,000)

51 project schedule

53 PROJECT	AMOUNT
54 -----	
55 (thousands of dollars)	
56 Land acquisition .....	15,900
57 Biodiversity stewardship and	
58 research .....	250
59 County agriculture and farm-	
60 land protection activities ...	300
61 Non-point source abatement and	
62 control projects .....	1,370

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Albany Pine Bush Preserve	
2	Commission .....	180
3	Long Island Central Pine	
4	Barrens Planning .....	350
5	Long Island South Shore	
6	Estuary Reserve .....	150
7		-----
8	Total .....	18,500
9		=====

10  
11 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
12 section 1, of the laws of 1996:

13 For services and expenses of projects authorized by the environmental  
14 protection act of 1993 to receive funding from the solid and hazard-  
15 ous materials account (71E294ER) ... 13,000,000 ... (re. \$3,805,000)

16  
17 project schedule

18	PROJECT	AMOUNT
19	-----	-----
20	(thousands of dollars)	
21	Non-hazardous landfill	
22	closure projects .....	9,000
23	Municipal waste reduction	
24	or recycling projects .....	2,000
25	Secondary materials regional	
26	marketing assistance	
27	projects .....	2,000
28		-----
29	Total .....	13,000
30		=====

31  
32 For services and expenses of projects authorized by the environmental  
33 protection act of 1993 to receive funding from the parks, recreation  
34 and historic preservation account (71E394ER) .....

35 7,470,000 ..... (re. \$455,000)

36  
37 project schedule

38	PROJECT	AMOUNT
39	-----	-----
40	(thousands of dollars)	
41	Local waterfront revitalization	
42	plans and projects .....	1,270
43	Parks, Recreation and Historic	
44	Preservation projects .....	5,000
45	Coastal rehabilitation	
46	projects .....	1,200
47		-----
48	Total .....	7,470
49		=====

50  
51 For services and expenses of projects authorized by the environmental  
52 protection act of 1993 to receive funding from the open space  
53 account, including costs related to acquisition of the following  
54 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive  
55 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake  
56 George shore, Champlain Palisade, Green Lakes, Sterling Forest,  
57 Multi-town, Albany Pine Bush and Sterling Site (71E494ER) .....

58 11,030,000 ..... (re. \$19,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Land acquisition .....	9,000
6 Long Island Central Pine	
7 Barrens area planning .....	150
8 Biodiversity stewardship	
9 and research .....	250
10 County agricultural and farm-	
11 land protection activities .	300
12 Non-point source abatement	
13 and control projects .....	1,000
14 Albany Pine Bush Preserve	
15 Commission .....	180
16 Long Island South Shore	
17 Estuary Reserve .....	150
18	-----
19 Total .....	11,030
20	=====

22 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

24 Environmental Protection Fund

26 Environmental Protection and Enhancements Purpose

28 By chapter 54, section 1, of the laws of 2002:

29 For supplemental services and expenses of projects and purposes,  
 30 including the payment of liabilities incurred during state fiscal  
 31 year 2001-02 for natural resource damages and pesticides program,  
 32 authorized by section 92-s of the state finance law to receive fund-  
 33 ing from the solid waste account in accordance with a programmatic  
 34 and financial plan to be approved by the director of the budget,  
 35 including suballocation to other state departments and agencies  
 36 (09E502EA) ... 13,920,000 ..... (re. \$9,068,000)

38 Project Schedule

39 PROJECT	AMOUNT
40 -----	
41 (thousands of dollars)	
42 Municipal waste reduction or	
43 recycling projects .....	5,000
44 Secondary materials regional	
45 marketing assistance and energy	
46 conservation services projects .....	4,995
47 Services and expenses of the	
48 assessment and recovery of any	
49 natural resource damages to the	
50 Hudson River .....	1,300
51 Pesticides program .....	2,625
52	-----
53 Total .....	13,920
54	=====

56 For supplemental services and expenses of projects and purposes  
 57 authorized by section 92-s of the state finance law to receive fund-  
 58 ing from the parks, recreation and historic preservation account in  
 59 accordance with a programmatic and financial plan to be approved by  
 60 the director of the budget, including suballocation to other state  
 61 departments and agencies. Notwithstanding any other law to the  
 62 contrary, \$10 million of this appropriation shall support capital

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 projects, excluding personal service costs, eligible and authorized  
 2 for funding from any office of parks, recreation and historic pres-  
 3 ervation state parks infrastructure fund-076 appropriation or reap-  
 4 propriation, subject to the approval of the director of the budget.  
 5 Notwithstanding any other law to the contrary, such expenses shall  
 6 be paid in the first instance from the state parks infrastructure  
 7 fund - 076, then reimbursed from this appropriation, including the  
 8 transfer of expenses and the payment of liabilities incurred prior  
 9 to April 1, 2002, up to the limit of \$10 million (09E602EA) .....  
 10 47,750,000 ..... (re. \$19,907,000)

11  
 12 Project Schedule

13 PROJECT	14 AMOUNT
-----	
15 (thousands of dollars)	
16 Local waterfront revitalization	
17 programs .....	6,750
18 Parks, recreation and historic	
19 preservation projects .....	8,500
20 Hudson River Park .....	15,000
21 Stewardship projects .....	6,500
22 State parks projects .....	10,000
23 Historic barns projects .....	1,000
24	-----
25 Total .....	47,750
26	=====

27  
 28 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
 29 section 1, of the laws of 2003:  
 30 For supplemental services and expenses of projects and purposes,  
 31 including the payment of liabilities incurred during state fiscal  
 32 year 2001-02 for biodiversity stewardship and research, soil and  
 33 water conservation districts. Finger Lakes-Lake Ontario Watershed  
 34 Protection Alliance, Albany Pinebush Preserve Commission, Long  
 35 Island South Shore Estuary Reserve and Peconic Bay; authorized by  
 36 section 92-s of the state finance law to receive funding from the  
 37 open space account in accordance with a programmatic and financial  
 38 plan to be approved by the director of the budget, including subal-  
 39 location to other state departments and agencies including costs  
 40 related to the acquisition of the following properties: Long Island  
 41 Sound Coastal Area including Held Property, Long Island South Shore  
 42 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine  
 43 Barrens Core Compatible Growth Area and Critical Resource Area,  
 44 Western Suffolk/Nassau Special Groundwater Protection Area Under-  
 45 hill, Inner City/Underserved Community Parks - including Buswick  
 46 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet  
 47 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink  
 48 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife  
 49 Management Area, Shunne-munk Mountain/Moodna Creek/Woodcock Mountain,  
 50 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
 51 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
 52 Catskill Unfragmented Forest, Long Path, New York City Watershed  
 53 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana  
 54 Viewshed, Five Rivers Environmental Education Center, Tivoli  
 55 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and  
 56 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,  
 57 Undeveloped Lake George Shore, Whitney Park, Recreational Trail  
 58 Linkages and Networks, Bog River/Beaver River Headwater Complex,  
 59 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee  
 60 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater  
 61 Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recrea-  
 62 tionway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands,

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1 Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder  
 2 Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands  
 3 & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation  
 4 State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph  
 5 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-  
 6 waters, Statewide Small Projects, Working Forest Lands/ Conservation  
 7 Easements - Cedarlands, Working Forest Lands/ Conservation Easements  
 8 - Champion International Inc., Working Forest Lands/Conservation  
 9 Easements-Domtar Inc., Working Forest Lands/ Conservation Ease-  
 10 ments-Boeselager Forestry, and Working Forest Lands/Conservation  
 11 Easements-Clerical Medical Forestry (09E702EA) .....  
 12 63,330,000 ..... (re. \$30,621,000)

13  
 14 Project Schedule

15 PROJECT	16 AMOUNT
17 -----	
18 (thousands of dollars)	
19 Land acquisition .....	38,000
20 Hudson River Estuary Management	
21 Plan .....	5,800
22 Biodiversity stewardship and	
23 research .....	750
24 County agriculture and farmland	
25 protection activities .....	8,000
26 Non-point source abatement and	
27 control projects .....	6,000
28 Soil and water conservation	
29 districts .....	1,860
30 Finger Lakes-Lake Ontario Watershed	
31 Protection Alliance .....	1,300
32 Albany Pine Bush Preserve	
33 Commission .....	370
34 Long Island Central Pine	
35 Barrens Planning .....	700
36 Long Island South Shore Estuary	
37 Reserve .....	350
38 Peconic Bay .....	200
39 Total .....	63,330
40	=====

41  
 42 By chapter 55, section 1, of the laws of 2000:

43 For services and expenses of projects to receive funding from the  
 44 parks, recreation, and historic preservation account, in accordance  
 45 with a programmatic and financial plan to be approved by the direc-  
 46 tor of the budget, including suballocation to other state depart-  
 47 ments, agencies, public benefit corporations and public authorities  
 48 (09E500EA) ... 10,000,000 ..... (re. \$2,111,000)

49  
 50 By chapter 55, section 1, of the laws of 1999:

51 For services and expenses of projects to receive funding from the  
 52 solid waste account, in accordance with a programmatic and financial  
 53 plan to be approved by the director of the budget, including subal-  
 54 location to other state departments, agencies, public benefit corpo-  
 55 rations and public authorities (09E599EA) .....  
 56 3,250,000 ..... (re. \$49,000)

57 For services and expenses of projects to receive funding from the  
 58 parks, recreation and historic preservation account, in accordance  
 59 with a programmatic and financial plan to be approved by the direc-  
 60 tor of the budget, including suballocation to other state depart-  
 61 ments, agencies, public benefit corporations and public authorities  
 62 (09E699EA) ... 26,650,000 ..... (re. \$7,771,000)

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1 For services and expenses of projects to receive funding from the open  
 2 space account, in accordance with a programmatic and financial plan  
 3 to be approved by the director of the budget, including suballo-  
 4 cation to other state departments, agencies, public benefit corpo-  
 5 rations and public authorities (09E799EA) .....  
 6 4,575,000 ..... (re. \$71,000)  
 7

8 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

9  
10 Environmental Quality Bond Act Fund - 124

11  
12 Bond Proceeds Purpose

13  
14 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,  
15 section 1, of the laws of 1996:

16 The sum of \$481,425,000, or so much thereof as may be necessary, is  
 17 hereby appropriated from the "environmental quality bond act fund"  
 18 as established by section 97-d of the state finance law for payment  
 19 to the capital projects fund for disbursements from such fund as  
 20 certified by the state comptroller as: "Hazardous Waste Site Remedi-  
 21 ation Disbursements," "Municipal Landfill Closure Disbursements,"  
 22 "Land Acquisition, Preservation and Improvement Disbursements," and  
 23 "Historic Preservation, Municipal Park and Urban Cultural Parks  
 24 Disbursements."

25 The director of the budget is hereby authorized to designate to the  
 26 state comptroller appropriations made from the capital projects fund  
 27 in accordance with the provisions of article 52 of the environmental  
 28 conservation law for the purposes heretofore specified. The state  
 29 comptroller shall at the commencement of each month certify to the  
 30 director of the budget, the chairman of the senate finance commit-  
 31 tee, and the chairman of the assembly ways and means committee, the  
 32 amounts disbursed from the appropriations designated by the director  
 33 of the budget for each of the purposes herein enumerated for the  
 34 month preceding such certification and such certifications shall not  
 35 exceed in the aggregate the moneys appropriated therefor from the  
 36 capital projects fund. A copy of each such certification shall also  
 37 be delivered to the public officers of the respective state depart-  
 38 ment or agency to which such capital projects fund appropriations  
 39 are made available (71109310) ... 481,425,000 ... (re. \$117,916,000)  
 40

41 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
42 section 1, of the laws of 1996:

43 The sum of \$209,000,000 or so much thereof as may be necessary is  
 44 hereby appropriated from the "environmental quality bond act fund"  
 45 as established by section 97-d of the state finance law for payment  
 46 to the capital projects fund for disbursements from such fund as  
 47 certified by the state comptroller as: "Hazardous Waste Site Remedi-  
 48 ation Disbursements," "Municipal Landfill Closure Disbursements,"  
 49 "Land Acquisition, Preservation and Improvement Disbursements," and  
 50 "Historic Preservation, Municipal Park and Urban Cultural Parks  
 51 Disbursements."

52 The director of the budget is hereby authorized to designate to the  
 53 state comptroller appropriations made from the capital projects fund  
 54 in accordance with the provisions of article 52 of the environmental  
 55 conservation law for the purposes heretofore specified. The state  
 56 comptroller shall at the commencement of each month certify to the  
 57 director of the budget, the chairman of the senate finance commit-  
 58 tee, and the chairman of the assembly ways and means committee, the  
 59 amounts disbursed from the appropriations designated by the director  
 60 of the budget for each of the purposes herein enumerated for the  
 61 month preceding such certification and such certifications shall not  
 62 exceed in the aggregate the moneys appropriated therefor from the

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1 capital projects fund. A copy of each such certification shall also  
2 be delivered to the public officers of the respective state depart-  
3 ment or agency to which such capital projects fund appropriations  
4 are made available (71109210) ... 209,000,000 ... (re. \$108,848,000)

5  
6 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

7  
8 Environmental Quality Protection Fund - 115

9  
10 Bond Proceeds Purpose

11  
12 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
13 section 1, of the laws of 1996:

14 The sum of \$84,369,000, or so much thereof as may be necessary is  
15 hereby appropriated from the "environmental quality protection fund"  
16 as established by section 97-a of the state finance law for payment  
17 to the capital projects fund for disbursements from such fund as  
18 certified by the state comptroller as: "Water Quality Improvement  
19 Disbursements," "State Air Quality Improvement Disbursements,"  
20 "Municipal Air Quality Improvement Disbursements," "Land Preservay  
21 tion and Improvement Disbursements," "Municipal Solid Waste Manage-  
22 ment Disbursements," and "Park Lands Disbursements."

23 The director of the budget is hereby authorized to designate to the  
24 state comptroller appropriations made from the capital projects fund  
25 in accordance with the provisions of article 51 of the environmental  
26 conservation law for the purposes heretofore specified.

27 The state comptroller shall at the commencement of each month certify  
28 to the director of the budget, the chairman of the senate finance  
29 committee, and the chairman of the assembly ways and means commit-  
30 tee, the amounts disbursed from the appropriations designated by the  
31 director of the budget for each of the purposes herein enumerated  
32 for the month preceding such certification and such certifications  
33 shall not exceed in the aggregate the moneys appropriated therefor  
34 from the capital projects fund. A copy of each such certification  
35 shall also be delivered to the public officers of the respective  
36 state department or agency to which such capital projects fund  
37 appropriations are made available (71059210) .....  
38 84,369,000 ..... (re. \$40,567,000)

39  
40 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,  
41 section 1, of the laws of 1996:

42 The sum of seven hundred fifty-nine million nine hundred eighty-one  
43 thousand two hundred eighty dollars (\$759,981,280), or so much there  
44 of as may be necessary is hereby appropriated from the "environ-  
45 mental quality protection fund" as established by section 97-a of  
46 the state finance law for payment to the capital projects fund for  
47 disbursements from such fund as certified by the state comptroller  
48 as: "Water Quality Improvement Disbursements," "State Air Quality  
49 Improvement Disbursements," "Municipal Air Quality Improvement  
50 Disbursements," "Land Preservation and Improvement Disbursements,"  
51 "Municipal Solid Waste Management Disbursements," and "Park Lands  
52 Disbursements."

53 The director of the budget is hereby authorized to designate to the  
54 state comptroller appropriations made from the capital projects fund  
55 in accordance with the provisions of article fifty-one of the envi-  
56 ronmental conservation law for the purposes heretofore specified.

57 The state comptroller shall at the commencement of each month certify  
58 to the director of the budget, the chairman of the senate finance  
59 committee, and the chairman of the assembly ways and means commit-  
60 tee, the amounts disbursed from the appropriations designated by the  
61 director of the budget for each of the purposes herein enumerated  
62 for the month preceding such certification and such certifications



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1 shall not exceed in the aggregate the moneys appropriated therefor  
2 from the capital projects fund. A copy of each such certification  
3 shall also be delivered to the public officers of the respective  
4 state department or agency to which such capital projects fund  
5 appropriations are made available (01371610) ..... (re. \$1,269,000)  
6

7 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

8  
9 Capital Projects Fund

10  
11 Environmental Restoration Purpose

12  
13 By chapter 54, section 1, of the laws of 2002:

14 For state assistance payments for the state share of the costs of  
15 environmental restoration projects in accordance with the provisions  
16 of title 5 of article 56 of the environmental conservation law for  
17 project costs, including costs incidental and appurtenant thereto  
18 and for payment of reimbursements to the clean water/clean air  
19 implementation fund for services and expenses of state departments  
20 and agencies, including fringe benefits, hereinafter referred to as  
21 "Environmental Restoration Project Disbursements". The moneys appro-  
22 priated herein may be suballocated to other state departments and  
23 agencies.

24 Notwithstanding the provisions of any general or special law, the  
25 moneys hereby appropriated shall be available for environmental  
26 restoration projects in accordance with title 5 of article 56 of the  
27 environmental conservation law upon the issuance of a certificate of  
28 approval of availability by the director of the division of the  
29 budget.

30 The state comptroller shall at the commencement of each month certify  
31 to the director of the division of the budget, the commissioner of  
32 environmental conservation, the chairman of the senate finance  
33 committee, and the chairman of the assembly ways and means committee  
34 the amounts disbursed from this appropriation for "Environmental  
35 Restoration Project Disbursements" for the month preceding such  
36 certification (09BA02W5) ... 75,000,000 ..... (re. \$75,000,000)  
37

38 By chapter 54, section 1, of the laws of 2001:

39 For state assistance payments for the state share of the costs of  
40 environmental restoration projects in accordance with the provisions  
41 of title 5 of article 56 of the environmental conservation law for  
42 project costs, including costs incidental and appurtenant thereto  
43 and for payment of reimbursements to the clean water/clean air  
44 implementation fund for services and expenses of state departments  
45 and agencies, including fringe benefits, hereinafter referred to as  
46 "Environmental Restoration Project Disbursements". The moneys appro-  
47 priated herein may be suballocated to other state departments and  
48 agencies.

49 Notwithstanding the provisions of any general or special law, the  
50 moneys hereby appropriated shall be available for environmental  
51 restoration projects in accordance with title 5 of article 56 of the  
52 environmental conservation law upon the issuance of a certificate of  
53 approval of availability by the director of the division of the  
54 budget.

55 The state comptroller shall at the commencement of each month certify  
56 to the director of the division of the budget, the commissioner of  
57 environmental conservation, the chairman of the senate finance  
58 committee, and the chairman of the assembly ways and means committee  
59 the amounts disbursed from this appropriation for "Environmental  
60 Restoration Project Disbursements" for the month preceding such  
61 certification (09BA01W5) ... 25,000,000 ..... (re. \$25,000,000)  
62

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1 By chapter 55, section 1, of the laws of 2000:

2 For state assistance payments for the state share of the costs of  
3 environmental restoration projects in accordance with the provisions  
4 of title 5 of article 56 of the environmental conservation law for  
5 project costs, including costs incidental and appurtenant thereto  
6 and for payment of reimbursements to the clean water/clean air  
7 implementation fund for services and expenses of state departments  
8 and agencies, including fringe benefits, hereinafter referred to as  
9 "Environmental Restoration Project Disbursements". The moneys appro-  
10 priated herein may be suballocated to other state departments and  
11 agencies.

12 Notwithstanding the provisions of any general or special law, the  
13 moneys hereby appropriated shall be available for environmental  
14 restoration projects in accordance with title 5 of article 56 of the  
15 environmental conservation law upon the issuance of a certificate of  
16 approval of availability by the director of the division of the  
17 budget.

18 The state comptroller shall at the commencement of each month certify  
19 to the director of the division of the budget, the commissioner of  
20 environmental conservation, the chairman of the senate finance  
21 committee, and the chairman of the assembly ways and means committee  
22 the amounts disbursed from this appropriation for "Environmental  
23 Restoration Project Disbursements" for the month preceding such  
24 certification (09BA00W5) ... 10,000,000 ..... (re. \$10,000,000)  
25

26 By chapter 55, section 1, of the laws of 1999:

27 For state assistance payments for the state share of the costs of  
28 environmental restoration projects in accordance with the provisions  
29 of title 5 of article 56 of the environmental conservation law for  
30 project costs, including costs incidental and appurtenant thereto  
31 and for payment of reimbursements to the clean water/clean air  
32 implementation fund for services and expenses of state departments  
33 and agencies, including fringe benefits, hereinafter referred to as  
34 "Environmental Restoration Project Disbursements". The moneys appro-  
35 priated herein may be suballocated to other state departments and  
36 agencies.

37 Notwithstanding the provisions of any general or special law, the  
38 moneys hereby appropriated shall be available for environmental  
39 restoration projects in accordance with title 5 of article 56 of the  
40 environmental conservation law upon the issuance of a certificate of  
41 approval of availability by the director of the division of the  
42 budget.

43 The state comptroller shall at the commencement of each month certify  
44 to the director of the division of the budget, the commissioner of  
45 environmental conservation, the chairman of the senate finance  
46 committee, and the chairman of the assembly ways and means committee  
47 the amounts disbursed from this appropriation for "Environmental  
48 Restoration Project Disbursements" for the month preceding such  
49 certification (09BA99W5) ... 10,000,000 ..... (re. \$10,000,000)  
50

51 By chapter 55, section 1, of the laws of 1998:

52 For state assistance payments for the state share of the costs of  
53 environmental restoration projects in accordance with the provisions  
54 of title 5 of article 56 of the environmental conservation law for  
55 project costs, including costs incidental and appurtenant thereto  
56 and for payment of reimbursements to the clean water/clean air  
57 implementation fund for services and expenses of state departments  
58 and agencies, including fringe benefits, hereinafter referred to as  
59 "Environmental Restoration Project Disbursements". The moneys appro-  
60 priated herein may be suballocated to other state departments and  
61 agencies.

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1 Notwithstanding the provisions of any general or special law, the  
2 moneys hereby appropriated shall be available for environmental  
3 restoration projects in accordance with title 5 of article 56 of the  
4 environmental conservation law upon the issuance of a certificate of  
5 approval of availability by the director of the division of the  
6 budget.

7 The state comptroller shall at the commencement of each month certify  
8 to the director of the division of the budget, the commissioner of  
9 environmental conservation, the chairman of the senate finance  
10 committee, and the chairman of the assembly ways and means committee  
11 the amounts disbursed from this appropriation for "Environmental  
12 Restoration Project Disbursements" for the month preceding such  
13 certification (09BA98W5) ... 10,000,000 ..... (re. \$10,000,000)  
14

15 By chapter 55, section 1, of the laws of 1997:

16 For state assistance payments for the state share of the costs of  
17 environmental restoration projects in accordance with the provisions  
18 of title 5 of article 56 of the environmental conservation law for  
19 project costs, including costs incidental and appurtenant thereto  
20 and for payment of reimbursements to the clean water/clean air  
21 implementation fund for services and expenses of state departments  
22 and agencies, including fringe benefits, hereinafter referred to as  
23 "Environmental Restoration Project Disbursements". The moneys appro-  
24 priated herein may be suballocated to other state departments and  
25 agencies.

26 Notwithstanding the provisions of any general or special law, the  
27 moneys hereby appropriated shall be available for environmental  
28 restoration projects in accordance with title 5 of article 56 of the  
29 environmental conservation law upon the issuance of a certificate of  
30 approval of availability by the director of the division of the  
31 budget.

32 The state comptroller shall at the commencement of each month certify  
33 to the director of the division of the budget, the commissioner of  
34 environmental conservation, the chairman of the senate finance  
35 committee, and the chairman of the assembly ways and means committee  
36 the amounts disbursed from this appropriation for "Environmental  
37 Restoration Project Disbursements" for the month preceding such  
38 certification (09BA97W5) ... 20,000,000 ..... (re. \$20,000,000)  
39

40 By chapter 413, section 29, of the laws of 1996, as amended by chapter  
41 55, section 1, of the laws of 1997:

42 For state assistance payments for the state share of the costs of  
43 environmental restoration projects in accordance with the provisions  
44 of title 5 of article 56 of the environmental conservation law for  
45 project costs, including costs incidental and appurtenant thereto  
46 and for payment of reimbursements to the clean water/clean air  
47 implementation fund for services and expenses of state departments  
48 and agencies, including fringe benefits, hereinafter referred to as  
49 "Environmental Restoration Project Disbursements". The moneys appro-  
50 priated herein may be suballocated to other state departments and  
51 agencies.

52 Notwithstanding the provisions of any general or special law, moneys  
53 hereby appropriated shall be available for environmental restoration  
54 projects in accordance with title 5 of article 56 of the environ-  
55 mental conservation law upon the issuance of a certificate of  
56 approval of availability by the director of the division of the  
57 budget.

58 The state comptroller at the commencement of each month shall certify  
59 to the director of the division of the budget, the commissioner of  
60 environmental conservation, the chairman of the senate finance  
61 committee, and the chairman of the assembly ways and means committee

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1 the amounts disbursed from this appropriation for "Environmental  
2 Restoration Project Disbursements" for the month preceding such  
3 certification (09BA96W5) ... 50,000,000 ..... (re. \$26,720,000)  
4  
5 FISH AND WILDLIFE (CCP)  
6  
7 Capital Projects Fund  
8  
9 Fish and Wildlife Purpose  
10  
11 By chapter 55, section 1, of the laws of 2004:  
12 For the purchase of capital equipment and for the renovation,  
13 rehabilitation and reconstruction of the department of environmental  
14 conservation's fish hatcheries including personal services and  
15 fringe benefits and indirect costs (09HE0454) ... 800,000 .....  
16 ..... (re. \$800,000)  
17 For rehabilitation and improvements of fishing access sites including  
18 personal services and fringe benefits and indirect costs (09FA0454)  
19 ... 500,000 ..... (re. \$500,000)  
20  
21 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
22 section 1, of the laws of 2004:  
23 For the purchase of capital equipment and for the renovation, rehabil-  
24 itation and reconstruction of the department of environmental  
25 conservation's fish hatcheries including personal services, fringe  
26 benefits and indirect costs (09HE0354) .....  
27 800,000 ..... (re. \$800,000)  
28 For rehabilitation and improvements of fishing access sites including  
29 personal services, fringe benefits and indirect costs (09FA0354) ...  
30 500,000 ..... (re. \$500,000)  
31  
32 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
33 section 1, of the laws of 2004:  
34 For the purchase of capital equipment for the department of environ-  
35 mental conservation's fish hatcheries including personal services,  
36 fringe benefits and indirect costs (09HE0254) .....  
37 400,000 ..... (re. \$400,000)  
38  
39 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,  
40 section 1, of the laws of 2004:  
41 For the purchase of capital equipment for the department of environ-  
42 mental conservation's fish hatcheries including personal services,  
43 fringe benefits and indirect costs (09HE0154) .....  
44 200,000 ..... (re. \$35,000)  
45  
46 By chapter 55, section 1, of the laws of 2000:  
47 For services and expenses relating to the maintenance, operation and  
48 improvement of department of environmental conservation pheasant  
49 farms (09PF0054) ... 700,000 ..... (re. \$19,000)  
50  
51 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
52 section 1, of the laws of 2004:  
53 For the purchase of capital equipment for the department of environ-  
54 mental conservation's fish hatcheries including personal services,  
55 fringe benefits and indirect costs (09HE0054) .....  
56 500,000 ..... (re. \$190,000)  
57  
58 By chapter 54, section 1, of the laws of 1991:  
59 For modernization of the effluent treatment systems at various depart-  
60 ment fish hatcheries (09039154) ... 2,552,000 ..... (re. \$217,000)  
61

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1 Federal Capital Projects Fund  
2  
3 Fish and Wildlife Purpose  
4  
5 The appropriation made by chapter 55, section 1, of the laws of 2004, is  
6 hereby amended and reappropriated to read:  
7 For the federal share of the Clean Vessel Act pumpout grant program,  
8 including payment to the Environmental Facilities Corporation and  
9 suballocation to other state departments and agencies [(09CV0554)]  
10 (09CV0454) ... 600,000 ..... (re. \$600,000)  
11  
12 By chapter 55, section 1, of the laws of 2003:  
13 For the federal share of the Clean Vessel Act pumpout grant program,  
14 including payment to the Environmental Facilities Corporation and  
15 suballocation to other state departments and agencies (09CV0354) ...  
16 400,000 ..... (re. \$400,000)  
17  
18 By chapter 54, section 1, of the laws of 2002:  
19 For the federal share of the Clean Vessel Act pumpout grant program,  
20 including payment to the Environmental Facilities Corporation and  
21 suballocation to other state departments and agencies (09CV0254) ...  
22 625,000 ..... (re. \$625,000)  
23  
24 By chapter 54, section 1, of the laws of 2001:  
25 For the federal share of capital projects undertaken pursuant to this  
26 purpose, including the acquisition of property including suballo-  
27 cation to other state departments and agencies (09WL0154) .....  
28 1,000,000 ..... (re. \$1,000,000)  
29  
30 By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,  
31 section 1, of the laws of 2002:  
32 For the federal share of the Clean Vessel Act pumpout grant program,  
33 including payment to the Environmental Facilities Corporation and  
34 suballocation to other state departments and agencies (09CV0154) ...  
35 600,000 ..... (re. \$600,000)  
36  
37 By chapter 55, section 1, of the laws of 2000:  
38 For the federal share of capital projects undertaken pursuant to this  
39 purpose, including the acquisition of property (09WL0054) .....  
40 1,400,000 ..... (re. \$1,400,000)  
41  
42 By chapter 55, section 1, of the laws of 2000, as amended by chapter  
43 295, part A, section 1, of the laws of 2001:  
44 For the federal share of the Clean Vessel Act pumpout grant program,  
45 including payment to the environmental facilities corporation and  
46 suballocation to other state departments and agencies (09CV0054) ...  
47 600,000 ..... (re. \$82,000)  
48  
49 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
50 295, part A, section 1, of the laws of 2001:  
51 For the federal share of the Clean Vessel Act pumpout grant program,  
52 including payment to the environmental facilities corporation and  
53 suballocation to other state departments and agencies (09CV9954) ...  
54 900,000 ..... (re. \$174,000)  
55  
56 By chapter 55, section 1, of the laws of 1998:  
57 For the federal share of capital projects undertaken pursuant to this  
58 purpose, including the acquisition of property (09WL9854) .....  
59 1,400,000 ..... (re. \$1,400,000)  
60

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1 By chapter 55, section 1, of the laws of 1997:  
2 For the Federal share of capital projects undertaken pursuant to this  
3 purpose, including the acquisition of property (09199754) .....  
4 1,400,000 ..... (re. \$1,400,000)  
5  
6 By chapter 55, section 1, of the laws of 1996, as amended by chapter  
7 295, part A, section 1, of the laws of 2001:  
8 For the Federal share of the Clean Vessel Act pumpout grant program,  
9 including payment to the environmental facilities corporation and  
10 suballocation to the State University of New York (09169654) ...  
11 1,200,000 ..... (re. \$280,000)  
12  
13 Hudson River Habitat Restoration Fund  
14  
15 Fish and Wildlife Purpose  
16  
17 By chapter 712, section 3, of the laws of 1994:  
18 For payment of the state match portion of any and all costs and  
19 expenditures incurred for the purpose of Hudson River habitat resto-  
20 ration capital projects (09HR9454) ... 600,000 ..... (re. \$351,000)  
21  
22 LANDS AND FORESTS (CCP)  
23  
24 Capital Projects Fund  
25  
26 Lands and Forests Purpose  
27  
28 By chapter 55, section 1, of the laws of 2004:  
29 For the purchase and replacement of equipment and facility improve-  
30 ments in support of public safety (09PS0453) ... 750,000 .....  
31 ..... (re. \$750,000)  
32 For the stewardship of newly acquired and existing state lands  
33 including personal services, fringe benefits and indirect costs,  
34 including suballocation to other state departments and agencies  
35 (09SW0453) ... 300,000 ..... (re. \$300,000)  
36 For services and expenses, including personal services and fringe  
37 benefits, necessary for implementation of Unit Management Plans,  
38 including suballocation to other state departments and agencies  
39 (09MP0453) ... 200,000 ..... (re. \$200,000)  
40 For services and expenses, including personal services and fringe  
41 benefits, necessary for development and implementation of Green  
42 Certification for state forests (09GC0453) ... 100,000 .....  
43 ..... (re. \$100,000)  
44  
45 By chapter 55, section 1, of the laws of 2003:  
46 For the purchase and replacement of equipment and facility improve-  
47 ments in support of public safety (09PS0353) .....  
48 750,000 ..... (re. \$371,000)  
49 For the stewardship of newly acquired and existing state lands includ-  
50 ing personal services and fringe benefits and indirect costs,  
51 including suballocation to other state departments and agencies  
52 (09SW0353) ... 500,000 ..... (re. \$483,000)  
53 For services and expenses, including personal services and fringe  
54 benefits, necessary for implementation of Unit Management Plans,  
55 including suballocation to other state departments and agencies  
56 (09MP0353) ... 425,000 ..... (re. \$176,000)  
57  
58 By chapter 54, section 1, of the laws of 2002:  
59 For services and expenses, including personal services and fringe  
60 benefits, necessary for development and implementation of Green  
61 Certification for state forests (09GC0253) .....  
62 300,000 ..... (re. \$126,000)

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1 For services and expenses, including personal services and fringe  
2 benefits, necessary for implementation of the Adirondack Park Forest  
3 Preserve Unit Management Plans (09MP0253) .....  
4 350,000 ..... (re. \$228,000)  
5  
6 By chapter 54, section 1, of the laws of 2001:  
7 For stewardship of newly acquired and existing state land including  
8 personal services and fringe benefits and indirect costs (09SW0153)  
9 ... 250,000 ..... (re. \$150,000)  
10  
11 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,  
12 section 1, of the laws of 2003:  
13 For the state's share of Federal Transportation Efficiency Act of the  
14 21st Century program grants including personal services and fringe  
15 benefits (09IT0153) ... 2,532,000 ..... (re. \$2,260,000)  
16  
17 By chapter 55, section 1, of the laws of 2000:  
18 For services and expenses, including necessary consultant costs, for  
19 judgement or settlement payments related to land acquisition claims  
20 or cases brought before the court of claims or the supreme court,  
21 pursuant to section 503 of the eminent domain procedure law or arti-  
22 cle 78 of the civil practice law and rules (09AA0053) .....  
23 1,000,000 ..... (re. \$1,000,000)  
24  
25 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
26 section 1, of the laws of 2004:  
27 For stewardship of newly acquired and existing state land including  
28 personal services, fringe benefits and indirect costs (09SW0053) ...  
29 250,000 ..... (re. \$62,000)  
30  
31 By chapter 55, section 1, of the laws of 1999:  
32 For services and expenses, including necessary consultant costs, for  
33 judgement or settlement payments related to land acquisition claims  
34 or cases brought before the court of claims or the supreme court,  
35 pursuant to section 503 of the eminent domain procedure law or arti-  
36 cle 78 of the civil practice law and rules (09AA9953) .....  
37 4,700,000 ..... (re. \$4,700,000)  
38  
39 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
40 section 1, of the laws of 2004:  
41 For stewardship of newly acquired and existing state land including  
42 personal services, fringe benefits and indirect costs (09SW9853) ...  
43 250,000 ..... (re. \$50,000)  
44  
45 By chapter 54, section 1, of the laws of 1994:  
46 For services and expenses, including necessary consultant costs, for  
47 judgment or settlement payments related to land acquisition claims  
48 or cases brought before the court of claims or the supreme court,  
49 pursuant to section 503 of the eminent domain procedure law or arti-  
50 cle 78 of the civil practice law and rules (09AA9453) .....  
51 15,000,000 ..... (re. \$54,000)  
52  
53 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
54 section 1, of the laws of 2004:  
55 For the state's share of Federal Intermodal Surface Transportation  
56 Efficiency Act enhancement program grants including personal  
57 services, fringe benefits and indirect costs. No portion of this  
58 appropriation shall be allocated until the commissioner of the  
59 department of environmental conservation and the director of the  
60 budget have determined that no other sources of funding, including

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1 but not limited to natural resource damage claim settlements and  
2 environmental protection fund appropriations, are available for this  
3 purpose (09IT9453) ... 500,000 ..... (re. \$470,000)  
4  
5 By chapter 54, section 1, of the laws of 1993:  
6 For services and expenses including necessary consultant costs, for  
7 judgment or settlement payments related to land acquisition claims  
8 or cases brought before the court of claims or the supreme court,  
9 pursuant to section 503 of the eminent domain procedure law or arti-  
10 cle 78 of the civil practice law and rules (09AA9353) .....  
11 18,800,000 ..... (re. \$3,828,000)  
12  
13 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
14 section 3, of the laws of 1990:  
15 For demolition of buildings at the former Edgewood Hospital site on  
16 Long Island (09168953) ... 3,450,000 ..... (re. \$891,000)  
17  
18 By chapter 54, section 1, of the laws of 1987, for:  
19 Demolition of buildings at the former Edgewood Hospital site on Long  
20 Island (09668753) ... 6,000,000 ..... (re. \$2,246,000)  
21  
22 Federal Capital Projects Fund  
23  
24 Lands and Forests Purpose  
25  
26 By chapter 55, section 1, of the laws of 2004:  
27 For the federal share of costs associated with the acquisition of  
28 lands under the forest legacy program, including suballocation to  
29 other state departments and agencies (09FL0453) .....  
30 1,300,000 ..... (re. \$1,300,000)  
31  
32 By chapter 55, section 1, of the laws of 2003:  
33 For the federal share of costs associated with the acquisition of  
34 lands under the forest legacy program, including suballocation to  
35 other state departments and agencies (09FL0353) .....  
36 2,500,000 ..... (re. \$2,500,000)  
37  
38 Forest Preserve Expansion Fund - 310  
39  
40 Lands and Forests Purpose  
41  
42 By chapter 55, section 1, of the laws of 1996:  
43 For the acquisition of additional lands for the forest preserve within  
44 either the Adirondack or Catskill parks, in accordance with the  
45 provisions of section 97-e of the state finance law (09999653) .....  
46 20,000 ..... (re. \$20,000)  
47  
48 By chapter 54, section 1, of the laws of 1993:  
49 For the acquisition of additional lands for the forest preserve within  
50 either the Adirondack or Catskill parks, in accordance with the  
51 provisions of section 97-e of the state finance law (09999353) .....  
52 175,000 ..... (re. \$90,000)  
53  
54 By chapter 54, section 1, of the laws of 1991:  
55 For the acquisition of additional lands for the forest preserve within  
56 either the Adirondack or Catskill parks, in accordance with the  
57 provisions of section 97-e of the State Finance Law (09999153) .....  
58 400,000 ..... (re. \$5,000)  
59



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1 LANDS AND FORESTS - EQBA (CCP)  
2  
3 Capital Projects Fund - EQBA (Bondable)  
4  
5 Lands and Forests Purpose  
6  
7 By chapter 54, section 1, of the laws of 2002:  
8 For payment of the state share costs of land preservation and improve-  
9 ment projects (09720253) ... 28,000 ..... (re. \$28,000)  
10  
11 Capital Projects Fund  
12  
13 Lands and Forests Purpose  
14  
15 By chapter 54, section 1, of the laws of 1987:  
16 For payment of the state share of the costs of land preservation and  
17 improvement projects, including the payment of liabilities incurred  
18 prior to April 1, 1987 (09A88753) ... .....  
19 4,111,000 ..... (re. \$321,000)  
20  
21 By chapter 54, section 1, of the laws of 1985:  
22 For payment of the state share of the costs of land preservation and  
23 improvement projects, including the payment of liabilities incurred  
24 prior to April one, nineteen hundred eighty-five (09038553) ... ..  
25 ..... (re. \$8,000)  
26  
27 Land Preservation and Improvement  
28  
29 By chapter 54, section 1, of the laws of 1982:  
30 For payment of the state share of the costs of land preservation and  
31 improvement projects, including the payment of liabilities incurred  
32 prior to April 1, 1982 (02345153) ... ..... (re. \$33,000)  
33  
34 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,  
35 section 3, of the laws of 1982:  
36 For payment of the state share of the costs of land preservation and  
37 improvement projects, including the payment of liabilities incurred  
38 prior to April 1, 1981 (01386953) ... ..... (re. \$16,000)  
39  
40 By chapter 54, section 3, of the laws of 1979, as amended by chapter 54,  
41 section 3, of the laws of 1993:  
42 The sum of \$24,698,000 is hereby appropriated for the state share of  
43 the costs of land preservation and improvement projects, including  
44 the payment of liabilities incurred prior to April 1, 1979  
45 (01386153) ... ..... 24,698,000 ..... (re. \$167,000)  
46  
47 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
48 section 3, of the laws of 1993:  
49 The sum of \$14,086,000 is hereby appropriated to the Department of  
50 Environmental Conservation for the cost of land acquisition and  
51 development including reconstruction and renovations for land pres-  
52 ervation projects (00320753) ... ..... 14,086,000 .. (re. \$13,000)  
53  
54 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,  
55 section 3, of the laws of 1993:  
56 The sum of \$22,455,000 is hereby appropriated to the Department of  
57 Environmental Conservation for the cost of land acquisition and  
58 development including reconstruction and renovations for land pres-  
59 ervation projects (00319553) ... ..... 22,455,000 ... (re. \$44,000)  
60

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1 By chapter 673, section 5, of the laws of 1973, as amended by chapter  
2 54, section 3, of the laws of 1993:  
3 The sum of \$16,959,000 is hereby appropriated to the department of  
4 environmental conservation for the cost of land acquisition and  
5 development including reconstruction and renovations for land pres-  
6 ervation projects (00319153) ... .. 16,959,000 .. (re. \$10,000)  
7  
8 LANDS AND FORESTS - EQBA 86 (CCP)  
9  
10 Capital Projects Fund  
11  
12 Lands and Forests Purpose  
13  
14 By chapter 54, section 1, of the laws of 1987, as amended by chapter  
15 810, section 6, of the laws of 1987:  
16 For payment of the state share of the costs of land acquisition, pres-  
17 ervation and improvement projects, in accordance with the provisions  
18 of title seven of article fifty-two of the environmental conserva-  
19 tion law, for projects including costs incidental and appurtenant  
20 thereto (09708753) ... .. 30,000,000 ..... (re. \$6,000)  
21  
22 MARINE RESOURCES (CCP)  
23  
24 Capital Projects Fund  
25  
26 Marine Projects Purpose  
27  
28 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
29 section 1, of the laws of 2004:  
30 Construction of boat launching sites and fishing piers for marine  
31 fishing including personal services, fringe benefits and indirect  
32 costs (098888A1) ... 335,000 ..... (re. \$86,000)  
33 Reconstruction of existing fishing access sites, boat launching sites  
34 and fishing piers for marine fishing including personal services,  
35 fringe benefits and indirect costs (098988A1) .....  
36 665,000 ..... (re. \$38,000)  
37  
38 Federal Capital Projects Fund  
39  
40 Marine Projects Purpose  
41  
42 By chapter 55, section 1, of the laws of 2004:  
43 For the federal share of capital projects undertaken pursuant to this  
44 purpose including the acquisition of property (09MR04A1) .....  
45 3,750,000 ..... (re. \$3,750,000)  
46  
47 By chapter 55, section 1, of the laws of 2003:  
48 For the federal share of capital projects undertaken pursuant to this  
49 purpose including the acquisition of property (09MR03A1) .....  
50 3,000,000 ..... (re. \$3,000,000)  
51  
52 By chapter 54, section 1, of the laws of 2002:  
53 For the federal share of capital projects undertaken pursuant to this  
54 purpose including the acquisition of property (09MR02A1) .....  
55 1,650,000 ..... (re. \$1,650,000)  
56  
57 By chapter 54, section 1, of the laws of 2001:  
58 For the federal share of capital projects undertaken pursuant to this  
59 purpose including the acquisition of property (09MR01A1) .....  
60 1,450,000 ..... (re. \$1,450,000)  
61

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1 By chapter 55, section 1, of the laws of 2000:  
2 For the federal share of capital projects undertaken pursuant to this  
3 purpose including the acquisition of property (09MR00A1) .....  
4 3,850,000 ..... (re. \$3,850,000)  
5  
6 By chapter 55, section 1, of the laws of 1997:  
7 For the Federal share of capital projects undertaken pursuant to this  
8 purpose, including the acquisition of property (09MR97A1) .....  
9 1,030,000 ..... (re. \$1,030,000)  
10  
11 By chapter 54, section 1, of the laws of 1995:  
12 For the Federal share of capital projects undertaken pursuant to this  
13 purpose, including the acquisition of property (09MR95A1) .....  
14 2,015,000 ..... (re. \$1,176,000)  
15  
16 OPERATIONS (CCP)  
17  
18 Capital Projects Fund  
19  
20 Preservation of Facilities Purpose  
21  
22 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
23 section 1, of the laws of 2004:  
24 For major rehabilitation, renovation and expansion of the Region 5  
25 regional office headquarters building complex including personal  
26 services, fringe benefits and indirect costs (09R50303) .....  
27 2,700,000 ..... (re. \$2,700,000)  
28  
29 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
30 section 1, of the laws of 2004:  
31 For major rehabilitation, renovation and expansion of the Region 3  
32 regional office headquarters building complex including personal  
33 services, fringe benefits and indirect costs (09R30203) .....  
34 2,500,000 ..... (re. \$2,500,000)  
35 For major rehabilitation, renovation and expansion of the Region 5  
36 regional office headquarters building complex including personal  
37 services, fringe benefits and indirect costs (09R50203) .....  
38 500,000 ..... (re. \$302,000)  
39  
40 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,  
41 section 1, of the laws of 2004:  
42 For major rehabilitation, renovation and expansion of the Region 3  
43 regional office headquarters building complex including personal  
44 services, fringe benefits and indirect costs (09R30103) .....  
45 3,460,000 ..... (re. \$3,459,000)  
46  
47 Operational Services Purpose  
48  
49 By chapter 55, section 1, of the laws of 2004:  
50 For services and expenses relating to the operational services of the  
51 department of environmental conservation (09HD0451) .....  
52 10,729,000 ..... (re. \$10,729,000)  
53 For rehabilitation and improvements of department-owned facilities in  
54 relation to compliance with various state and federal regulations  
55 including personal services and fringe benefits and indirect costs  
56 (09SF0451) ... 1,000,000 ..... (re. \$1,000,000)  
57 For replacement of vehicles and heavy duty construction equipment  
58 (09EQ0451) ... 4,890,000 ..... (re. \$4,890,000)

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1 For services and expenses, including personal services and fringe  
2 benefits, necessary for projects and purposes required by Executive  
3 Order 111 including the design, construction, operation and mainten-  
4 ance of all new buildings, and the development and purchase of  
5 energy efficient equipment (09GB0451) .....  
6 300,000 ..... (re. \$300,000)  
7 For dam safety and the demolition of unsafe structures on state-owned  
8 land including personal services and fringe benefits (09DS0451) ....  
9 350,000 ..... (re. \$350,000)  
10  
11 The appropriation made by chapter 55, section 1, of the laws of 2004, as  
12 supplemented by a certificate of transfer, is hereby amended and  
13 reappropriated to read:  
14 For rehabilitation and improvements of various department facilities  
15 and systems including personal services and fringe benefits and  
16 indirect costs in accordance with a programmatic and financial plan  
17 to be approved by the director of the budget including suballocation  
18 to other state departments and agencies (09RI0451) .....  
19 [8,200,000] 8,340,000 ..... (re. \$8,200,000)  
20  
21 By chapter 55, section 1, of the laws of 2003:  
22 For services and expenses relating to the operational services of the  
23 department of environmental conservation (09HD0351) .....  
24 11,000,000 ..... (re. \$11,000,000)  
25 For rehabilitation and improvements of various department facilities  
26 and systems including personal services and fringe benefits and  
27 indirect costs in accordance with a programmatic and financial plan  
28 to be approved by the director of the budget including suballocation  
29 to other state departments and agencies (09RI0351) .....  
30 7,100,000 ..... (re. \$4,622,000)  
31 For rehabilitation and improvements of department-owned facilities in  
32 relation to compliance with various state and federal regulations  
33 including personal services and fringe benefits and indirect costs  
34 (09SF0351) ... 2,000,000 ..... (re. \$1,095,000)  
35 For replacement of vehicles and heavy duty construction equipment  
36 (09EQ0351) ... 2,514,000 ..... (re. \$446,000)  
37 For services and expenses, including personal services and fringe  
38 benefits, necessary for projects and purposes required by Executive  
39 Order 111 including the design, construction, operation and mainte-  
40 nance of all new buildings, and the development and purchase of  
41 energy efficient equipment (09GB0351) .....  
42 600,000 ..... (re. \$600,000)  
43 For dam safety and the demolition of unsafe structures on state-owned  
44 land including personal services and fringe benefits (09DS0351) ....  
45 350,000 ..... (re. \$350,000)  
46  
47 By chapter 54, section 1, of the laws of 2002:  
48 For rehabilitation and improvements of various department facilities  
49 and systems including personal services and fringe benefits and  
50 indirect costs in accordance with a programmatic and financial plan  
51 to be approved by the director of the budget including suballocation  
52 to other state departments and agencies (09RI0251) .....  
53 7,500,000 ..... (re. \$1,702,000)  
54 For rehabilitation and improvements of department-owned facilities in  
55 relation to compliance with various state and federal regulations  
56 including personal services and fringe benefits and indirect costs  
57 (09SF0251) ... 2,000,000 ..... (re. \$456,000)  
58 For remediation of environmental deficiencies at department-owned  
59 facilities or lands including personal services and fringe benefits  
60 and indirect costs (09EC0251) ... 500,000 ..... (re. \$500,000)

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1 For services and expenses, including personal services and fringe  
2 benefits, necessary for projects and purposes required by Executive  
3 Order 111 including the design, construction, operation and mainte-  
4 nance of all new buildings, and the development and purchase of  
5 energy efficient equipment (09GB0251) .....  
6 500,000 ..... (re. \$246,000)  
7 For the purchase and replacement of public safety equipment (09PS0251)  
8 ... 500,000 ..... (re. \$37,000)  
9 For services and expenses, including personal services and fringe  
10 benefits, for the maintenance, implementation and upgrade of all  
11 existing department owned and operated vehicle repair and refueling  
12 facilities, and replacement and renovation of existing equipment  
13 (09VF0251) ... 800,000 ..... (re. \$661,000)  
14  
15 By chapter 54, section 1, of the laws of 2001:  
16 For rehabilitation and improvements of various department facilities  
17 and systems including personal services and fringe benefits and  
18 indirect costs in accordance with a programmatic and financial plan  
19 to be approved by the director of the budget including suballocation  
20 to other state departments and agencies (09RI0151) .....  
21 5,100,000 ..... (re. \$215,000)  
22 For remediation of environmental deficiencies at department-owned  
23 facilities or lands including personal services and fringe benefits  
24 and indirect costs (09EC0151) ... 3,500,000 ..... (re. \$3,126,000)  
25  
26 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
27 section 1, of the laws of 2004:  
28 For remediation of environmental deficiencies at department-owned  
29 facilities or lands including personal services, fringe benefits and  
30 indirect costs (09EC0051) ... 3,500,000 ..... (re. \$1,312,000)  
31 For major rehabilitation, renovation and expansion of the Region 3  
32 regional office headquarters building complex including personal  
33 services, fringe benefits and indirect costs (09R30051) .....  
34 1,000,000 ..... (re. \$212,000)  
35  
36 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
37 section 1, of the laws of 2004:  
38 For remediation of environmental deficiencies at department-owned  
39 facilities or lands including personal services, fringe benefits and  
40 indirect costs (09EC9951) ... 3,500,000 ..... (re. \$249,000)  
41  
42 Financial Security Fund  
43  
44 Operational Services Purpose  
45  
46 By chapter 54, section 1, of the laws of 1994:  
47 For services and expenses of the department to complete or remediate a  
48 department-regulated project using the proceeds specified in the  
49 project's required financial security arrangement when the terms of  
50 that arrangement must be implemented. No portion of this appropri-  
51 ation shall be available for projects for which financial security  
52 proceeds have not been received (09439451) .....  
53 2,000,000 ..... (re. \$1,702,000)  
54  
55 Natural Resource Damages Fund  
56  
57 Operational Services Purpose  
58  
59 The appropriation made by chapter 54, section 1, of the laws of 1994,  
60 as amended by chapter 295, part A, section 1, of the laws of  
61 2001, and as supplemented by a certificate of transfer, is hereby  
62 amended and reappropriated to read:

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1 For services and expenses related to restoration projects, replacement  
 2 acquisition projects or combinations thereof resulting from success-  
 3 ful natural resource damages claims. No portion of this appropri-  
 4 ation shall be available for projects for which recovered funds have  
 5 not been received including suballocation to the department of  
 6 health and the office of parks, recreation and historic preservation  
 7 (09449451) ... [23,500,000] 23,503,000 ..... (re. \$9,555,000)

8  
9 PURE WATERS BOND FUND (CCP)

10  
11 Pure Waters Bond Fund - 105

12  
13 Bond Proceeds Purpose

14  
15 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,  
16 section 1, of the laws of 1996:

17 The sum of \$25,000, or so much thereof as may be necessary, is hereby  
 18 appropriated from the proceeds of the sale of bonds authorized  
 19 pursuant to the provisions of chapter 176 of the laws of 1965 known  
 20 as the "Pure Waters Bond Act" for payment to the capital projects  
 21 fund as created by section 93 of the state finance law for disburse-  
 22 ments from such fund pursuant to appropriations for the payment of  
 23 the non-municipal share of the cost of construction of sewage treat-  
 24 ment works in the manner and to the extent specified in section  
 25 17-1903 of the environmental conservation law. Such disbursements  
 26 are hereinafter referred to as "Pure Waters disbursements."

27 The director of the budget is hereby authorized to designate to the  
 28 state comptroller appropriations made from the capital projects fund  
 29 for purposes for which pure waters expenditures are authorized. The  
 30 state comptroller shall at the commencement of each month certify to  
 31 the director of the budget, the chairman of the senate finance  
 32 committee, and the chairman of the assembly ways and means commit-  
 33 tee, the amounts disbursed from the appropriations designated by the  
 34 director of the budget from the capital projects fund for pure  
 35 waters disbursements for the month preceding such certification.

36 Such certifications shall not exceed in aggregate the moneys appropri-  
 37 ated thereof from the capital projects fund. A copy of each such  
 38 certification shall also be delivered to the public officer of the  
 39 respective state department to which such capital projects fund  
 40 appropriations are made available (71139310) .....  
 41 25,000 ..... (re. \$25,000)

42  
43 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,  
44 section 1, of the laws of 1996:

45 The sum of two hundred sixty-three million thirty-five thousand nine  
 46 hundred sixty-one dollars (\$263,035,961) or so much thereof as may  
 47 be necessary, is hereby appropriated from the proceeds of the sale  
 48 of bonds authorized pursuant to the provisions of chapter one  
 49 hundred and seventy-six of the laws of nineteen hundred sixty-five  
 50 known as the "Pure Waters Bond Act" for payment to the capital  
 51 projects fund as created by section ninety-three of the state  
 52 finance law for disbursements from such fund pursuant to appropri-  
 53 ations for the payment of the non-municipal share of the cost of  
 54 construction of sewage treatment works in the manner and to the  
 55 extent specified in section 17-1903 of the environmental conserva-  
 56 tion law. Such disbursements are hereinafter referred to as "Pure  
 57 Waters disbursements."

58 The director of the budget is hereby authorized to designate to the  
 59 state comptroller appropriations made from the capital projects fund  
 60 for purposes for which pure waters expenditures are authorized. The  
 61 state comptroller shall at the commencement of each month certify to  
 62 the director of the budget, the chairman of the senate finance

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1 committee, and the chairman of the assembly ways and means commit-  
 2 tee, the amounts disbursed from the appropriations designated by the  
 3 director of the budget from the capital construction fund for pure  
 4 waters disbursements for the month preceding such certification.  
 5 Such certifications shall not exceed in aggregate the moneys appropri-  
 6 ated thereof from the capital projects fund. A copy of each such  
 7 certification shall also be delivered to the public officer of the  
 8 respective state department to which such capital projects fund  
 9 appropriations are made available (01354910) ..... (re. \$33,727,000)

10

11 RECREATION (CCP)

12

13 Capital Projects Fund

14

15 Recreation Purpose

16

17 By chapter 55, section 1, of the laws of 2004:

18 For alterations and improvements to Belleayre Mountain Ski Center  
 19 lifts and trails to comply with safety regulations including  
 20 personal services, fringe benefits and indirect costs (09LS0452) ...  
 21 500,000 ..... (re. \$500,000)

22 For campground modernization and reconstruction including personal  
 23 services, fringe benefits and indirect costs (09CM0452) .....  
 24 2,000,000 ..... (re. \$2,000,000)

25

26 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 27 section 1, of the laws of 2004:

28 For campground modernization and reconstruction including personal  
 29 services, fringe benefits and indirect costs (09CM0352) .....  
 30 2,000,000 ..... (re. \$1,456,000)

31

32 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
 33 section 1, of the laws of 2004:

34 For campground modernization and reconstruction including personal  
 35 services, fringe benefits and indirect costs (09CM0252) .....  
 36 2,000,000 ..... (re. \$481,000)

37

38 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

39

40 Capital Projects Fund

41

42 Solid Waste Management Purpose

43

44 By chapter 55, section 1, of the laws of 2004:

45 For services and expenses of remedial activities performed at state-  
 46 owned sites and including costs incidental and appurtenant thereto  
 47 (09RS0456) ... 2,501,000 ..... (re. \$2,501,000)

48

49 By chapter 50, section 1, of the laws of 1988, as amended by chapter 53,  
 50 section 9, of the laws of 1992:

51 For services and expenses for the department of environmental conser-  
 52 vation for small scale, low technology approaches to resource recov-  
 53 ery pursuant to section 51-0905 of the environmental conservation  
 54 law. Allocation of such funds shall be in accordance with an annual  
 55 financial plan to be approved by the director of the budget  
 56 (09928856) ... ..... 5,725,000 ..... (re. \$96,000)

57

58 Hazardous Waste Purpose

59

60 By chapter 55, section 1, of the laws of 2004:

61 For payment by the state, as reimbursement or as an advance from  
 62 responsible parties for remedial and monitoring work at inactive

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1 hazardous waste disposal sites or from volunteers for the voluntary  
 2 cleanup of contaminated brownfield sites. No portion of this  
 3 appropriation shall be available for expenditure until a party or  
 4 parties either responsible for a site or volunteering to cleanup a  
 5 site have entered into an agreement with the commissioner of the  
 6 department of environmental conservation or the commission's  
 7 designee, and which agreement is approved by the director of the  
 8 budget, providing for repayment to the state of an amount equal to  
 9 the amount disbursed from this appropriation. A copy of such  
 10 agreement shall be filed with the state comptroller, the chairman of  
 11 the senate finance committee and chairman of the assembly ways and  
 12 means committee.

13 Notwithstanding any other provision of law to the contrary, the  
 14 comptroller is authorized to repay settlements or advances for  
 15 specified inactive hazardous waste remedial projects and voluntary  
 16 cleanup projects from this fund with monies of the hazardous waste  
 17 remedial fund received for such projects pursuant to inactive  
 18 hazardous waste site remediation consent orders and voluntary clean-  
 19 up agreements. The director of the budget shall certify to the  
 20 comptroller the specific portions of this appropriation for which  
 21 monies have been received pursuant to such consent orders and  
 22 voluntary cleanup agreements (09AD04F7) .....  
 23 30,000,000 ..... (re. \$30,000,000)  
 24

25 By chapter 55, section 1, of the laws of 1999:  
 26 For payment by the state, as an advance for remedial and monitoring  
 27 work at inactive hazardous waste disposal sites. No portion of this  
 28 appropriation shall be available for expenditure until a party or  
 29 parties responsible for a site have entered into an agreement with  
 30 the commissioner of the department of environmental conservation,  
 31 and which agreement is approved by the director of the budget,  
 32 providing for repayment to the state of an amount equal to the  
 33 amount disbursed from this appropriation. A copy of such agreement  
 34 shall be filed with the state comptroller, the chairman of the  
 35 senate finance committee and chairman of the assembly ways and means  
 36 committee.

37 Notwithstanding any other provision of law to the contrary, the comp-  
 38 troller is authorized to repay advances for specified inactive  
 39 hazardous waste remedial projects from this fund with moneys of the  
 40 hazardous waste remedial fund received for such projects pursuant to  
 41 inactive hazardous waste site remediation consent orders. The direc-  
 42 tor of the budget shall certify to the comptroller the specific  
 43 portions of this appropriation for which moneys have been received  
 44 pursuant to such consent orders (09AD99F7) .....  
 45 60,000,000 ..... (re. \$28,090,000)  
 46

47 By chapter 55, section 1, of the laws of 1998:  
 48 For payment by the state, as an advance for remedial and monitoring  
 49 work at inactive hazardous waste disposal sites (09AD98F7) ... ..  
 50 30,000,000 ..... (re. \$6,668,000)  
 51

52 By chapter 54, section 2, of the laws of 1995:  
 53 For payment by the state, as an advance for remedial and monitoring  
 54 work at inactive hazardous waste disposal sites (091895F7) ... ..  
 55 10,000,000 ..... (re. \$2,621,000)  
 56

57 By chapter 54, section 2, of the laws of 1988:  
 58 For payment by the state, as an advance for remedial and monitoring  
 59 work at inactive hazardous waste disposal sites (094388F7) ... ..  
 60 10,000,000 ..... (re. \$2,285,000)  
 61



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1 By chapter 54, section 2, of the laws of 1987:  
 2 For payment by the state, as an advance for remedial and monitoring  
 3 work at inactive hazardous waste disposal sites (090387F7) ... ..  
 4 5,000,000 ..... (re. \$617,000)  
 5  
 6 Environmental Protection or Improvement Purpose  
 7  
 8 By chapter 55, section 1, of the laws of 1997:  
 9 For services and expenses associated with the investigation and reme-  
 10 diation of state-owned and operated facilities which have been  
 11 contaminated by pesticides (09079706) .....  
 12 1,060,000 ..... (re. \$507,000)  
 13  
 14 By chapter 55, section 1, of the laws of 1996:  
 15 For services and expenses associated with the investigation and reme-  
 16 diation of state-owned and operated facilities which have been  
 17 contaminated by pesticides (09079606) .....  
 18 2,000,000 ..... (re. \$171,000)  
 19  
 20 Hazardous Waste Remedial Fund  
 21 Hazardous Waste Cleanup Account  
 22  
 23 Hazardous Waste Purpose

24  
 25 The appropriation made by chapter 55, section 1, of the laws of 2004, as  
 26 supplemented by a certificate of transfer, is hereby amended and  
 27 reappropriated to read:  
 28 For payment of the state share of the costs of hazardous waste site  
 29 remediation projects, in accordance with title 13 of article 27 of  
 30 the environmental conservation law and section 97-b of the state  
 31 finance law, for projects, and for payment of state costs associated  
 32 with the remediation of offsite contamination at significant threat  
 33 sites as provided for in section 27-1411 of the environmental  
 34 conservation law, including personal services and related fringe  
 35 benefits of the departments of environmental conservation, health  
 36 and law and including suballocations to the departments of health  
 37 and law and including costs incidental and appurtenant thereto  
 38 (09HB04F7) ... [120,000,000] 120,222,000 ..... (re. \$110,300,000)  
 39

SCHEDULE

40		
41		[15,700,000]
42	Personal service .....	<u>15,855,844</u>
43		[966,325]
44	Nonpersonal service .....	<u>975,871</u>
45		[5,689,680]
46	Fringe benefits .....	<u>5,746,290</u>
47		
48	Maintenance undistributed	
49	For services and expenses related to the	
50	hazardous waste remedial program at the	
51	department of health and for suballo-	
52	cation to the department of health .....	5,880,163
53	For services and expenses related to the	
54	hazardous waste remedial program at the	
55	department of law and for suballocation	
56	to the department of law .....	763,832
57	For payment of the state share of the	
58	costs of hazardous waste site remedi-	
59	ation projects in accordance with title	
60	13 of article 27 of the environmental	
61	conservation law and section 97-b of the	
62	state finance law and for payment of	

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1	state costs associated with the remedi-	
2	ation of offsite contamination at	
3	significant threat sites as provided for	
4	in section 27-1411 of the environmental	
5	conservation law, including costs inci-	
6	dental and appurtenant thereto .....	91,000,000
7		-----
8	Available for maintenance undistributed ...	97,643,995
9		-----
10		[120,000,000]
11	Total of schedule .....	<u>120,222,000</u>
12		=====

13

14 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,  
 15 part I, section 5, of the laws of 2003:

16 For payment of the state share of costs of hazardous waste site reme-  
 17 diaion projects, in accordance with title 13 of article 27 of the  
 18 environmental conservation law and section 97-b of the state finance  
 19 law, for projects, and for payment of state costs associated with  
 20 the remediation of offsite contamination at significant threat sites  
 21 as provided for in section 27-1411 of the environmental conservation  
 22 law, including personal services and related fringe benefits of the  
 23 departments of environmental conservation, health and law and  
 24 including costs incidental and appurtenant thereto (09HB03F7) ...  
 25 120,000,000 ..... (re. \$90,832,000)

26

27 SCHEDULE

28		
29	Personal service .....	15,700,000
30	Nonpersonal service .....	966,325
31	Fringe benefits .....	5,689,680
32		
33	Maintenance undistributed	
34	For services and expenses related to the	
35	hazardous waste remedial program at the	
36	department of health and for suballocation	
37	to the department of health .....	5,880,163
38	For services and expenses related to the	
39	hazardous waste remedial program at the	
40	department of law and for suballocation to	
41	the department of law .....	763,832
42	For payment of the state share of the costs	
43	of hazardous waste site remediation	
44	projects in accordance with title 13 of	
45	article 27 of the environmental conserva-	
46	tion law and section 97-b of the state	
47	finance law and for payment of state costs	
48	associated with the remediation of offsite	
49	contamination at significant threat sites	
50	as provided for in section 27-1411 of the	
51	environmental conservation law, including	
52	costs incidental and appurtenant thereto ....	91,000,000
53		-----
54	Available for maintenance undistributed .....	97,643,995
55		-----
56	Total of schedule .....	120,000,000
57		=====
58		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Hazardous Waste Remedial Fund  
2 Hazardous Waste Remediation Oversight and Assistance Account  
3  
4 Hazardous Waste Purpose  
5

6 By chapter 55, section 1, of the laws of 2004:  
7 For the following purposes pursuant to a memorandum of understanding  
8 to be executed by the governor, the temporary president of the  
9 senate and the speaker of the assembly: non-bondable services and  
10 expenses associated with the brownfield cleanup and hazardous waste  
11 remediation projects; grants authorized pursuant to section 970-r of  
12 the general municipal law; technical assistance grants pursuant to  
13 titles 13 and 14 of article 27 of the environmental conservation  
14 law; services and expenses associated with negotiating and  
15 overseeing implementation of brownfield site clean-up agreements in  
16 accordance with title 14 of article 27 of the environmental  
17 conservation law; including personal services and related fringe  
18 benefits of the department of environmental conservation including  
19 costs incidental and appurtenant thereto; and for other brownfield  
20 site cleanup hazardous waste purposes (09HT04F7) .....  
21 15,000,000 ..... (re. \$15,000,000)  
22

23 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,  
24 part I, section 5, of the laws of 2003:  
25 For the following purposes pursuant to a Memorandum of Understanding  
26 to be executed by the Governor, the temporary president of the  
27 Senate and the speaker of the Assembly: non-bondable services and  
28 expenses associated with brownfield clean up and hazardous waste  
29 remediation projects; grants authorized pursuant to section 970-r of  
30 the general municipal law; technical assistance grants pursuant to  
31 titles 13 and 14 of article 27 of the environmental conservation  
32 law; services and expenses associated with negotiating and oversee-  
33 ing implementation of brownfield site cleanup agreements in accord-  
34 ance with title 14 of article 27 of the environmental conservation  
35 law; including personal services and related fringe benefits of the  
36 department of environmental conservation including costs incidental  
37 and appurtenant thereto; and for other brownfield site cleanup  
38 hazardous waste purposes (09HT03F7) .....  
39 15,000,000 ..... (re. \$15,000,000)  
40

41 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

42  
43 Capital Projects Fund  
44  
45 Solid Waste Purpose  
46

47 By chapter 54, section 1, of the laws of 1991:  
48 For payment of the state's share of the costs of municipal landfill  
49 closure projects, in accordance with the provisions of article 52  
50 and title 5 of article 54 of the environmental conservation law, for  
51 projects, including costs incidental and appurtenant thereto  
52 (09279156) ... ..... 50,000,000 ..... (re. \$6,475,000)  
53

54 Solid Waste Management Purpose

55  
56 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
57 section 3, of the laws of 1991:  
58 For payment of the state share of the costs of municipal landfill  
59 closure projects, in accordance with the provisions of article 52  
60 and title 5 of article 54 of the environmental conservation law, for  
61 projects, including costs incidental and appurtenant thereto  
62 (09578756) ... ..... 50,000,000 ..... (re. \$2,335,000)

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1 Hazardous Waste Purpose  
2  
3 By chapter 55, section 1, of the laws of 1999:  
4 For payment of the state's share of the costs of hazardous waste site  
5 remediation projects, in accordance with the provisions of title 3  
6 of article 52 of the environmental conservation law, for projects,  
7 including costs incidental and appurtenant thereto, and for payment  
8 of reimbursements to the hazardous waste remedial fund for services  
9 and expenses of the departments of environmental conservation, law  
10 and health, including fringe benefits (09HW99F7) .....  
11 37,625,000 ..... (re. \$5,157,000)  
12  
13 By chapter 55, section 1, of the laws of 1998:  
14 For payment of the state's share of the costs of hazardous waste site  
15 remediation projects, in accordance with the provisions of title 3  
16 of article 52 of the environmental conservation law, for projects,  
17 including costs incidental and appurtenant thereto (09HW98F7)  
18 30,000,000 ..... (re. \$2,390,000)  
19  
20 By chapter 55, section 1, of the laws of 1997:  
21 For payment of the state's share of the costs of hazardous waste site  
22 remediation projects, in accordance with the provisions of title 3  
23 of article 52 of the environmental conservation law, for projects,  
24 including costs incidental and appurtenant thereto (09HW97F7)  
25 ... .. 30,000,000 ..... (re. \$5,592,000)  
26  
27 By chapter 55, section 1, of the laws of 1996:  
28 For payment of the state's share of the costs of hazardous waste site  
29 remediation projects, in accordance with the provisions of title 3  
30 of article 52 of the environmental conservation law, for projects,  
31 including costs incidental and appurtenant thereto (09HW96F7)  
32 ... .. 32,800,000 ..... (re. \$15,325,000)  
33  
34 By chapter 54, section 1, of the laws of 1995:  
35 For payment of the state's share of the costs of hazardous waste site  
36 remediation projects, in accordance with the provisions of title 3  
37 of article 52 of the environmental conservation law, for projects,  
38 including costs incidental and appurtenant thereto (09HW95F7)  
39 ... .. 66,000,000 ..... (re. \$5,123,000)  
40  
41 By chapter 54, section 1, of the laws of 1994:  
42 For payment of the state's share of the costs of hazardous waste site  
43 remediation projects, in accordance with the provisions of title 3  
44 of article 52 of the environmental conservation law, for projects,  
45 including costs incidental and appurtenant thereto (09HW94F7)  
46 ... .. 150,000,000 ..... (re. \$41,326,000)  
47  
48 By chapter 54, section 1, of the laws of 1993:  
49 For payment of the state's share of the costs of hazardous waste site  
50 remediation projects, in accordance with the provisions of title 3  
51 of article 52 of the environmental conservation law, for projects,  
52 including costs incidental and appurtenant thereto (09HW93F7)  
53 ... .. 140,000,000 ..... (re. \$19,067,000)  
54  
55 By chapter 54, section 1, of the laws of 1992:  
56 For payment of the state's share of the costs of hazardous waste site  
57 remediation projects, in accordance with the provisions of title 3  
58 of article 52 of the environmental conservation law, for projects,  
59 including costs incidental and appurtenant thereto (09HW92F7)  
60 ... .. 204,000,000 ..... (re. \$26,522,000)  
61

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
2 section 3, of the laws of 1992:  
3 For payment of the state's share of the costs of hazardous waste site  
4 remediation projects, in accordance with the provisions of title 3  
5 of article 52 of the environmental conservation law, for projects,  
6 including costs incidental and appurtenant thereto (091691F7)  
7 ... .. 110,000,000 ..... (re. \$15,851,000)  
8  
9 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
10 section 3, of the laws of 1991:  
11 For payment of the state share of the costs of hazardous waste site  
12 remediation projects, in accordance with the provisions of title 3  
13 of article 52 of the environmental conservation law, for projects,  
14 including costs incidental and appurtenant thereto (095390F7)  
15 ... .. 173,575,000 ..... (re. \$25,288,000)  
16  
17 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
18 section 3, of the laws of 1990:  
19 For payment of the state share of the costs of hazardous waste site  
20 remediation projects, in accordance with the provisions of title 3  
21 of article 52 of the environmental conservation law, for projects,  
22 including costs incidental and appurtenant thereto (095489F7)  
23 ... .. 26,000,000 ..... (re. \$5,364,000)  
24  
25 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
26 section 3, of the laws of 1990:  
27 For payment of the state share of the costs of hazardous waste site  
28 remediation projects, in accordance with the provisions of title  
29 three of article fifty-two of the environmental conservation law,  
30 for projects, including the transfer of obligations from capital  
31 projects appropriations funded from the hazardous waste remedial  
32 fund - 312 and including costs incidental and appurtenant thereto,  
33 (095887F7) ... .. 100,000,000 ..... (re. \$9,280,000)  
34  
35 SOLID WASTE (CCP)  
36  
37 Capital Projects Fund  
38  
39 Solid Waste Purpose  
40  
41 By chapter 55, section 1, of the laws of 2000:  
42 For pre-closure and post-closure costs associated with Adirondack  
43 landfills pursuant to agreements with Essex county (09EX0056) .....  
44 495,000 ..... (re. \$92,000)  
45  
46 By chapter 55, section 1, of the laws of 2000, as amended by chapter  
47 295, part A, section 1, of the laws of 2001:  
48 For services and expenses relating to environmental remediation at the  
49 Mohawk Waste Tire site (09MT0001) ... 1,800,000 ..... (re. \$93,000)  
50  
51 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)  
52  
53 Capital Projects Fund  
54  
55 Solid Waste Management Purpose  
56  
57 By chapter 54, section 1, of the laws of 2002:  
58 For state assistance payments for the state share of the costs of  
59 solid waste projects in accordance with the provisions of title 4 of  
60 article 56 of the environmental conservation law for project costs,  
61 including costs incidental and appurtenant thereto and for payment  
62 of reimbursements to the clean water/clean air implementation fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 for services and expenses of state departments and agencies, includ-  
2 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
3 Disbursements". The moneys appropriated herein may be suballocated  
4 to other state departments and agencies.

5 Notwithstanding the provisions of any general or special law, the  
6 moneys hereby appropriated shall be available for solid waste  
7 projects in accordance with title 4 of article 56 of the environ-  
8 mental conservation law upon the issuance of a certificate of  
9 approval of availability by the director of the division of the  
10 budget.

11 The state comptroller shall at the commencement of each month certify  
12 to the director of the division of the budget, the commissioner of  
13 environmental conservation, the chairman of the senate finance  
14 committee, and the chairman of the assembly ways and means committee  
15 the amounts disbursed from this appropriation for "Solid Waste  
16 Project Disbursements" for the month preceding such certification  
17 (09BA0256) ... 14,500,000 ..... (re. \$100,000)

18  
19 Project Schedule

20 PROJECT	AMOUNT
-----	
	(thousands of dollars)
23 Municipal recycling projects .....	14,500
24	-----
25 Total .....	14,500
26	=====

27  
28 By chapter 54, section 1, of the laws of 2001:

29 For state assistance payments for the state share of the costs of  
30 solid waste projects in accordance with the provisions of title 4 of  
31 article 56 of the environmental conservation law for project costs,  
32 including costs incidental and appurtenant thereto and for payment  
33 of reimbursements to the clean water/clean air implementation fund  
34 for services and expenses of state departments and agencies, includ-  
35 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
36 Disbursements". The moneys appropriated herein may be suballocated  
37 to other state departments and agencies.

38 Notwithstanding the provisions of any general or special law, the  
39 moneys hereby appropriated shall be available for solid waste  
40 projects in accordance with title 4 of article 56 of the environ-  
41 mental conservation law upon the issuance of a certificate of  
42 approval of availability by the director of the division of the  
43 budget.

44 The state comptroller shall at the commencement of each month certify  
45 to the director of the division of the budget, the commissioner of  
46 environmental conservation, the chairman of the senate finance  
47 committee, and the chairman of the assembly ways and means committee  
48 the amounts disbursed from this appropriation for "Solid Waste  
49 Project Disbursements" for the month preceding such certification  
50 (09BA0156) ... 45,000,000 ..... (re. \$23,209,000)

51  
52 Project Schedule

53 PROJECT	AMOUNT
-----	
	(thousands of dollars)
56 Fresh Kills landfill closure project.	30,000
57 Municipal landfill projects.....	2,000
58 Municipal recycling projects.....	13,000
59	-----
60 Total .....	45,000
61	=====

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1 By chapter 55, section 1, of the laws of 2000:  
 2 For state assistance payments for the state share of the costs of  
 3 solid waste projects in accordance with the provisions of title 4 of  
 4 article 56 of the environmental conservation law for project costs,  
 5 including costs incidental and appurtenant thereto and for payment  
 6 of reimbursements to the clean water/clean air implementation fund  
 7 for services and expenses of state departments and agencies, includ-  
 8 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
 9 Disbursements". The moneys appropriated herein may be suballocated  
 10 to other state departments and agencies.

11 Notwithstanding the provisions of any general or special law, the  
 12 moneys hereby appropriated shall be available for solid waste  
 13 projects in accordance with title 4 of article 56 of the environ-  
 14 mental conservation law upon the issuance of a certificate of  
 15 approval of availability by the director of the division of the  
 16 budget.

17 The state comptroller shall at the commencement of each month certify  
 18 to the director of the division of the budget, the commissioner of  
 19 environmental conservation, the chairman of the senate finance  
 20 committee, and the chairman of the assembly ways and means committee  
 21 the amounts disbursed from this appropriation for "Solid Waste  
 22 Project Disbursements" for the month preceding such certification  
 23 (09BA0056) ... 16,500,000 ..... (re. \$1,615,000)  
 24

25 Project Schedule

26 PROJECT	AMOUNT
27 -----	
	28 (thousands of dollars)
29 Fresh Kills landfill closure project.	10,000
30 Municipal landfill projects.....	1,500
31 Municipal recycling projects.....	5,000
	32 -----
33 Total .....	16,500
	34 =====

35  
 36 By chapter 55, section 1, of the laws of 1999:  
 37 For state assistance payments for the state share of the costs of  
 38 solid waste projects in accordance with the provisions of title 4 of  
 39 article 56 of the environmental conservation law for project costs,  
 40 including costs incidental and appurtenant thereto and for payment  
 41 of reimbursements to the clean water/clean air implementation fund  
 42 for services and expenses of state departments and agencies, includ-  
 43 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
 44 Disbursements". The moneys appropriated herein may be suballocated  
 45 to other state departments and agencies.

46 Notwithstanding the provisions of any general or special law, the  
 47 moneys hereby appropriated shall be available for solid waste  
 48 projects in accordance with title 4 of article 56 of the environ-  
 49 mental conservation law upon the issuance of a certificate of  
 50 approval of availability by the director of the division of the  
 51 budget. The state comptroller shall at the commencement of each  
 52 month certify to the director of the division of the budget, the  
 53 commissioner of environmental conservation, the chairman of the  
 54 senate finance committee, and the chairman of the assembly ways and  
 55 means committee the amounts disbursed from this appropriation for  
 56 "Solid Waste Project Disbursements" for the month preceding such  
 57 certification (09BA9956) ... 14,000,000 ..... (re. \$4,383,000)  
 58

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CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Project Schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Fresh Kills landfill closure	
6 project .....	5,000
7 Municipal landfill projects .....	1,500
8 Municipal recycling projects .....	7,500
9	-----
10 Total .....	14,000
11	=====

12

13 By chapter 55, section 1, of the laws of 1998:

14 For state assistance payments for the state share of the costs of  
 15 solid waste projects in accordance with the provisions of title 4 of  
 16 article 56 of the environmental conservation law for project costs,  
 17 including costs incidental and appurtenant thereto and for payment  
 18 of reimbursements to the clean water/clean air implementation fund  
 19 for services and expenses of state departments and agencies, includ-  
 20 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
 21 Disbursements". The moneys appropriated herein may be suballocated  
 22 to other state departments and agencies.

23 Notwithstanding the provisions of any general or special law, the  
 24 moneys hereby appropriated shall be available for solid waste  
 25 projects in accordance with title 4 of article 56 of the environ-  
 26 mental conservation law upon the issuance of a certificate of  
 27 approval of availability by the director of the division of the  
 28 budget.

29 The state comptroller shall at the commencement of each month certify  
 30 to the director of the division of the budget, the commissioner of  
 31 environmental conservation, the chairman of the senate finance  
 32 committee, and the chairman of the assembly ways and means committee  
 33 the amounts disbursed from this appropriation for "Solid Waste  
 34 Project Disbursements" for the month preceding such certification  
 35 (09BA9856) ... 25,000,000 ..... (re. \$2,018,000)

36

37 project schedule

38 PROJECT	AMOUNT
39 -----	
40 (thousands of dollars)	
41 Fresh Kills landfill	
42 closure project .....	15,000
43 Municipal landfill projects .....	5,000
44 Municipal recycling projects .....	5,000
45	-----
46 Total .....	25,000
47	=====

48

49 By chapter 55, section 1, of the laws of 1997:

50 For state assistance payments for the state share of the costs of  
 51 solid waste projects in accordance with the provisions of title 4 of  
 52 article 56 of the environmental conservation law for project costs,  
 53 including costs incidental and appurtenant thereto and for payment  
 54 of reimbursements to the clean water/clean air implementation fund  
 55 for services and expenses of state departments and agencies, includ-  
 56 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
 57 Disbursements". The moneys appropriated herein may be suballocated  
 58 to other state departments and agencies.

59 Notwithstanding the provisions of any general or special law, the  
 60 moneys hereby appropriated shall be available for solid waste  
 61 projects in accordance with title 4 of article 56 of the environ-



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1 mental conservation law upon the issuance of a certificate of  
2 approval of availability by the director of the division of the  
3 budget.

4 The state comptroller shall at the commencement of each month certify  
5 to the director of the division of the budget, the commissioner of  
6 environmental conservation, the chairman of the senate finance  
7 committee, and the chairman of the assembly ways and means committee  
8 the amounts disbursed from this appropriation for "Solid Waste  
9 Project Disbursements" for the month preceding such certification  
10 (09BA9756) ... 25,000,000 ..... (re. \$2,028,000)

11  
12 project schedule

13 PROJECT	AMOUNT
14 -----	-----
	(thousands of dollars)
16 Fresh Kills landfill	
17 closure project .....	15,000
18 Municipal landfill projects .....	5,000
19 Municipal recycling projects .....	5,000
20	-----
21 Total .....	25,000
22	=====

23  
24 By chapter 413, section 28, of the laws of 1996, as amended by chapter  
25 55, section 1, of the laws of 1997:

26 For state assistance payments for the state share of the costs of  
27 solid waste projects in accordance with the provisions of title 4 of  
28 article 56 of the environmental conservation law for project costs,  
29 including costs incidental and appurtenant thereto and for payment  
30 of reimbursements to the clean water/clean air implementation fund  
31 for services and expenses of state departments and agencies, includ-  
32 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
33 Disbursements". The moneys appropriated herein may be suballocated  
34 to other state departments and agencies.

35 Notwithstanding the provisions of any general or special law, moneys  
36 hereby appropriated shall be available for solid waste projects in  
37 accordance with title 4 of article 56 of the environmental conserva-  
38 tion law upon the issuance of a certificate of approval of avail-  
39 ability by the director of the division of the budget.

40 The state comptroller at the commencement of each month shall certify  
41 to the director of the division of the budget, the commissioner of  
42 environmental conservation, the chairman of the senate finance  
43 committee, and the chairman of the assembly ways and means committee  
44 the amounts disbursed from this appropriation for "Solid Waste  
45 Project Disbursements" for the month preceding such certification  
46 (09BA9656) ... 35,000,000 ..... (re. \$5,005,000)

47  
48 SOLID WASTE MANAGEMENT (CCP)

49  
50 Capital Projects Fund

51  
52 Hazardous Waste Purpose

53  
54 By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,  
55 section 3, of the laws of 1987:

56 Advance for remedial and monitoring work at inactive hazardous waste  
57 disposal sites (091884F7) ... ..... (re. \$1,304,000)

58

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1 Solid Waste Purpose  
2  
3 By chapter 55, section 1, of the laws of 2004:  
4 For pre-closure and post-closure costs associated with Adirondack  
5 landfills pursuant to agreements with Essex county (09EX0456) .....  
6 495,000 ..... (re. \$495,000)  
7 For post-closure costs associated with the state-owned Rush Landfill  
8 including suballocation to other state departments and agencies  
9 (09RL0456) ... 350,000 ..... (re. \$350,000)  
10  
11 By chapter 55, section 1, of the laws of 2003:  
12 For pre-closure and post-closure costs associated with Adirondack  
13 landfills pursuant to agreements with Essex county (09EX0356) .....  
14 495,000 ..... (re. \$495,000)  
15 For post-closure costs associated with the state-owned Rush Landfill  
16 including suballocation to other state departments and agencies  
17 (09RL0356) ... 350,000 ..... (re. \$350,000)  
18  
19 By chapter 54, section 1, of the laws of 2002:  
20 For pre-closure and post-closure costs associated with Adirondack  
21 landfills pursuant to agreements with Essex county (09EX0256) .....  
22 495,000 ..... (re. \$467,000)  
23 For post-closure costs associated with the state-owned Rush Landfill  
24 including suballocation to other state departments and agencies  
25 (09RL0256) ... 350,000 ..... (re. \$56,000)  
26  
27 By chapter 54, section 1, of the laws of 2001:  
28 For pre-closure and post-closure costs associated with Adirondack  
29 landfills pursuant to agreements with Essex county (09EX0156) .....  
30 300,000 ..... (re. \$253,000)  
31  
32 Federal Capital Projects Fund - 291  
33  
34 Hazardous Waste Purpose  
35  
36 By chapter 55, section 1, of the laws of 2004:  
37 For the federal share of the cleanup of hazardous waste sites pursuant  
38 to the provision of the federal comprehensive environmental  
39 response, compensation and liability act of 1980 reauthorization or  
40 amendments thereto including suballocation to other state depart-  
41 ments and agencies (09FS04F7) ... 10,000,000 ..... (re. \$10,000,000)  
42  
43 The appropriation made by chapter 55, section 1, of the laws of 1999, as  
44 supplemented by a certificate of transfer, is hereby amended and  
45 reappropriated to read:  
46 For the federal share of the cleanup of hazardous waste sites pursuant  
47 to the provisions of the federal comprehensive environmental  
48 response, compensation and liability act of 1980 reauthorization or  
49 amendments thereto including suballocation to other state depart-  
50 ments and agencies (09FS99F7) .....  
51 [30,000,000] 30,082,000 ..... (re. \$11,496,000)  
52  
53 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,  
54 section 1, of the laws of 1997:  
55 For the federal share of the cleanup of hazardous waste sites pursuant  
56 to the provisions of the federal comprehensive environmental  
57 response, compensation and liability act of 1980 reauthorization or  
58 amendments thereto including suballocation to the department of  
59 health (090486F7) ... 55,000,000 ..... (re. \$13,660,000)  
60

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1 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,  
 2 section 1, of the laws of 1997:  
 3 For the federal share of the clean up of hazardous waste sites pursu-  
 4 ant to the provisions of the federal comprehensive environmental  
 5 response, compensation and liability act of 1980 reauthorization or  
 6 amendments thereto including suballocation to the department of  
 7 health (028789F7) ..... (re. \$8,351,000)

8  
9 SOLID WASTE MANAGEMENT - EQBA (CCP)

10  
11 Capital Projects Fund - EQBA (Bondable)

12  
13 Solid Waste Management Purpose

14  
15 Municipal Solid Waste Projects

16  
17 By chapter 54, section 1, of the laws of 2002:  
 18 For payment of the state share costs of municipal solid waste manage-  
 19 ment projects (09720256) ... 3,387,000 ..... (re. \$2,566,000)

20  
21 Capital Projects Fund

22  
23 Solid Waste Management Purpose

24  
25 Municipal Solid Waste Management Projects

26  
27 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
 28 section 1, of the laws of 2002:  
 29 For the state share of the costs of municipal solid waste management  
 30 projects, including the payment of liabilities incurred prior to  
 31 April 1, 1989, in accordance with the following schedule and with  
 32 the provisions of title 9 of article 51 of the environmental conser-  
 33 vation law, including costs incidental and appurtenant thereto,  
 34 hereinafter referred to as "Municipal Solid Waste Management  
 35 Disbursements."

36 Notwithstanding the provisions of any general or special law, the  
 37 moneys hereby appropriated shall be available for municipal solid  
 38 waste management expenditures approved for municipal solid waste  
 39 management projects in accordance with section 51-0905 of the envi-  
 40 ronmental conservation law upon the issuance of a certificate of  
 41 approval of availability by the director of the division of the  
 42 budget.

43 The state comptroller shall at the commencement of each month certify  
 44 to the director of the division of the budget, the commissioner of  
 45 environmental conservation, the chairman of the senate finance  
 46 committee and the chairman of the assembly ways and means committee  
 47 the amounts expended from this appropriation for "Municipal Solid  
 48 Waste Management Disbursements" for each approved project for the  
 49 month preceding such certification (09A58956) .....  
 50 6,250,000 ..... (re. \$1,560,000)

51  
52 project schedule

53 ESTIMATED  
 54 STATE  
 55 SHARE

56 PROJECT

57 -----  
(thousands of dollars)

58 Brookhaven. Notwithstanding  
 59 the provisions of any gen-  
 60 eral or special law, the  
 61 amounts hereby appropriated,  
 62 in whole or in part, for

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1 municipal solid waste  
2 management projects may be  
3 used by the Town of Brook-  
4 haven, for the purpose of  
5 providing recycling, materi-  
6 als recovery, and solid  
7 waste management services  
8 within Suffolk and Nassau  
9 counties. In addition to  
10 other purposes allowed by  
11 law, such funds may be used  
12 for the purpose of acquiring  
13 land and making improvements  
14 thereon; for the purpose of  
15 constructing new structures  
16 or purchasing existing  
17 structures and making im-  
18 provements thereon; and for  
19 the purchase of resource  
20 recovery equipment and  
21 source separation equipment  
22 as such terms are defined in  
23 section 51-0903 of the en-  
24 vironmental conservation  
25 law. Notwithstanding the  
26 provisions of subdivision 1  
27 of section 51-0905 of the  
28 environmental conservation  
29 law, this project for the  
30 Town of Brookhaven is hereby  
31 deemed to be eligible for a  
32 payment of the funds herein  
33 appropriated for eligible  
34 project costs ..... 6,250  
35 -----  
36 Total ..... 6,250  
37 =====  
38

39 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
40 section 1, of the laws of 2002:

41 For the state share of the cost of municipal solid waste management  
42 projects, including the payment of liabilities incurred prior to  
43 April 1, 1988, in accordance with the following schedule and with  
44 the provisions of title 9 of article 51 of the environmental conser-  
45 vation law, including costs incidental and appurtenant thereto,  
46 hereinafter referred to as "Municipal Solid Waste Management  
47 Disbursements."

48 Notwithstanding the provisions of any general or special law, the  
49 moneys hereby appropriated shall be available for municipal solid  
50 waste management expenditures approved for municipal solid waste  
51 management projects in accordance with section 51-0905 of the envi-  
52 ronmental conservation law upon the issuance of a certificate of  
53 approval of availability by the director of the division of the  
54 budget.

55 The state comptroller shall at the commencement of each month certify  
56 to the director of the division of the budget, the commissioner of  
57 environmental conservation, the chairman of the senate finance  
58 committee and the chairman of the assembly ways and means committee  
59 the amounts expended from this appropriation for "Municipal Solid  
60 Waste Management Disbursements" for each approved project for the  
61 month preceding such certification (09728856) .....  
62 1,300,000 ..... (re. \$354,000)

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 CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 project schedule

2 ESTIMATED

3 STATE

4 PROJECT SHARE

5 -----

6 (thousands of dollars)

7 Western Finger Lakes .....	1,300
8	-----
9 Total .....	1,300
10	=====

11

12 By chapter 54, section 1, of the laws of 1986:

13 For the state share of the cost of municipal solid waste management

14 projects, including the payment of liabilities incurred prior to

15 April one, nineteen hundred eighty-six (09D18656) ... ..

16 2,247,000 ..... (re. \$487,000)

17

18 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,

19 section 1, of the laws of 2002:

20 For the state share of the cost of municipal solid waste management

21 projects, including the payment of liabilities incurred prior to

22 April one, nineteen hundred eighty-five, in accordance with the

23 following schedule and with the provisions of title nine of article

24 fifty-one of the environmental conservation law, including costs

25 incidental and appurtenant thereto, hereinafter referred to as

26 "Municipal Solid Waste Management Disbursements."

27 Notwithstanding the provisions of any general or special law, the

28 moneys hereby appropriated shall be available for municipal solid

29 waste management expenditures approved for municipal solid waste

30 management projects in accordance with section 51-0905 of the envi-

31 ronmental conservation law upon the issuance of a certificate of

32 approval of availability by the director of the division of the

33 budget.

34 The state comptroller shall at the commencement of each month certify

35 to the director of the division of the budget, the commissioner of

36 environmental conservation, the chairman of the senate finance

37 committee and the chairman of the assembly ways and means committee

38 the amounts expended from this appropriation for "Municipal Solid

39 Waste Management Disbursements" for each approved project for the

40 month preceding such certification (09108556) .....

41 7,812,000 ..... (re. \$4,855,000)

42

43 project schedule

44 ESTIMATED

45 STATE

46 COUNTY SHARE

47 -----

48 (thousands)

49 St. Lawrence .....	\$750
50 Broome .....	5,562
51 Oneida .....	1,000
52 Source separation and recycling	
53 projects, Nassau and Suffolk	
54 counties .....	500
55	-----
56 Total .....	\$7,812
57	=====

58

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,  
 2 section 3, of the laws of 1995:  
 3 For the state share of the cost of municipal solid waste management  
 4 projects, including the payment of liabilities incurred prior to  
 5 April 1, 1981 (00333856) ... (re. \$25,000)  
 6

7 By chapter 54, section 3, of the laws of 1980, as amended and reappro-  
 8 priated by chapter 259, section 6, of the laws of 1993, for:  
 9 The state share of the cost of municipal solid waste management  
 10 projects, including the payment of liabilities incurred prior to  
 11 April 1, 1980 (00330956) ... 13,500,000 ... (re. \$1,033,000)  
 12

13 By chapter 54, section 3, of the laws of 1978, as amended by chapter 54,  
 14 section 3, of the laws of 1986:  
 15 The sum of one million nine hundred fifty-five thousand dollars  
 16 (\$1,955,000) is hereby appropriated to the department of environ-  
 17 mental conservation for the state share of the cost of municipal  
 18 solid waste management projects including the payment of liabilities  
 19 incurred prior to April 1, 1978 (00324956) ... (re. \$131,000)  
 20

21 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
 22 section 3, of the laws of 1990, and as adjusted by certificate of  
 23 transfer issued pursuant to the provisions of section 93 of the  
 24 state finance law as amended, for:  
 25 The state share of the cost of municipal solid waste management  
 26 projects, including the payment of liabilities incurred prior to  
 27 April 1, 1975 (00320856) ... 40,285,000 ... (re. \$4,482,000)  
 28

29 By chapter 54, section 1, of the laws of 1974, as amended by chapter  
 30 257, section 20, of the laws of 1984, and as supplemented by certif-  
 31 icate of transfer issued pursuant to the provisions of section 93 of  
 32 the state finance law as amended, for:  
 33 The state share of the cost of municipal solid waste management  
 34 projects, including the payment of liabilities incurred prior to  
 35 April 1, 1974 (00319656) ... (re. \$22,000)  
 36

37 By chapter 673, section 6, of the laws of 1973, as amended by chapter  
 38 54, section 1, of the laws of 2002:  
 39 The state share of the cost of municipal solid waste management  
 40 projects in accordance with the following schedule and the  
 41 provisions of title nine of article fifty-one of the environmental  
 42 conservation law, including costs incidental and appurtenant there-  
 43 to, hereinafter referred to as "Municipal Solid Waste Management  
 44 Disbursements."  
 45 Notwithstanding the provisions of any general or special law, the  
 46 moneys hereby appropriated shall be available for municipal solid  
 47 waste management disbursements approved for municipal solid waste  
 48 management projects in accordance with the following schedule as  
 49 provided by section 51-0905 of the environmental conservation law  
 50 upon the issuance of a certificate of approval of availability by  
 51 the director of the division of the budget. A copy of such certif-  
 52 icate shall be filed with the state comptroller, the chairman of the  
 53 senate finance committee and the chairman of the assembly ways and  
 54 means committee. Such certificate may be amended from time to time  
 55 subject to the approval of the director of the division of the budg-  
 56 et and a copy of each such amendment shall be filed with the state  
 57 comptroller, the chairman of the senate finance committee, and the  
 58 chairman of the assembly ways and means committee.  
 59 The state comptroller shall at the commencement of each month certify  
 60 to the director of the division of the budget, the commissioner of  
 61 environmental conservation, the chairman of the senate finance  
 62 committee, and the chairman of the assembly ways and means committee

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1 the amounts disbursed from this appropriation for Municipal Solid  
 2 Waste Management Disbursements for the month preceding such certif-  
 3 ication. The moneys hereby appropriated, when made available pursu-  
 4 ant to a certificate of approval of availability issued by the  
 5 director of the division of the budget, shall be paid from the capi-  
 6 tal construction fund on the audit and warrant of the state comp-  
 7 troller on vouchers approved by the commissioner of environmental  
 8 conservation (00319256) ... 38,339,000 ..... (re. \$910,000)

9  
 10 project schedule

11	ESTIMATED	
12	ELIGIBLE	ESTIMATED
13	PROJECT	STATE
14 PROJECT	COST	SHARE
15	-----	
16 Resource Recovery Projects		(thousands)
17 New York City .....	\$38,000	\$14,000
18 (Notwithstanding the provisions of any general 19 or special law, the amounts hereby appropria- 20 ted for resource recovery projects within the 21 city of New York, shall be used by such city 22 for the purpose of implementing a local law 23 or ordinance governing the source separation 24 and segregation of recyclable or reusable 25 materials, pursuant to section 120-aa of the 26 general municipal law. In addition to other 27 purposes allowed by law, such funds may be 28 used for the purpose of acquiring land and 29 making improvements thereon; for the purpose 30 of constructing new structures or purchasing 31 existing structures and making improvements 32 thereon; and, for the purchase of resource 33 recovery equipment, and source separation 34 equipment, as such terms are defined in sec- 35 tion 51-0903 of the environmental conserva- 36 tion law, provided that such purposes are 37 necessary to the implementation of the local 38 law or ordinance required pursuant to section 39 120-aa of the general municipal law.)		
40 Town of Smithtown .....	2,600	1,300
41 (Notwithstanding the provisions of article 42 fifty-one of the environmental conservation 43 law, any rules and regulations and any gen- 44 eral or special law, this project for the 45 Town of Smithtown is hereby deemed to be 46 eligible for a State grant of fifty percent 47 of the eligible project cost)		
48 Chemung County .....	1,008	556
49 Monroe County .....	18,000	9,000
50 Onondaga County .....	1,000	295
51 Westchester County .....	12,000	6,000
52 Various Solid Waste Disposal Projects statewide ....	14,000	3,500
53 Solid Waste Management Projects		
54 Town of North Hempstead .....	8,000	3,688
55		-----
56 (Notwithstanding any other section of law, rule, 57 or regulation, any reimbursement for project 58 costs pursuant to this reappropriation shall 59 be eligible for up to fifty percent of the 60 total cost of the project)		
61 Total .....		\$38,339
62		=====

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1 STATE AIR QUALITY PROJECTS (CCP)  
2  
3 Capital Projects Fund  
4  
5 Environmental Protection or Improvements Purpose  
6  
7 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,  
8 section 1, of the laws of 1996, for:  
9 Payments of the cost of state air quality improvement projects  
10 (00395506) ... (re. \$56,000)  
11  
12 By chapter 54, section 1, of the laws of 1975, as amended by chapter 55,  
13 section 1, of the laws of 1996, for:  
14 Payments of the cost of state air quality improvement projects  
15 (00777506) ... (re. \$297,000)  
16  
17 By chapter 992, section 15, of the laws of 1974, as amended by chapter  
18 55, section 1, of the laws of 1996, for:  
19 Payments of the cost of state air quality improvement projects  
20 (00638406) ... (re. \$180,000)  
21  
22 By chapter 673, section 3, of the laws of 1973, as amended by chapter  
23 55, section 1, of the laws of 1996, for:  
24 Payments of the costs of state air quality improvement projects  
25 (00770706) ... 15,150,000 (re. \$570,000)  
26  
27 WATER RESOURCES (CCP)  
28  
29 Capital Projects Fund  
30  
31 Flood Control Purpose  
32  
33 By chapter 55, section 1, of the laws of 2004:  
34 For the state's share including personal services, fringe benefits and  
35 indirect costs of various shore protection projects including  
36 suballocation to other state departments and agencies (09W10463) ...  
37 1,000,000 (re. \$1,000,000)  
38 For various new and existing flood protection projects including the  
39 state share of federal sponsored flood control projects, and the  
40 maintenance of existing flood control projects including personal  
41 services and fringe benefit costs, including suballocation to other  
42 state departments and agencies (09FL0463) ...  
43 1,000,000 (re. \$1,000,000)  
44 For the state share costs associated with the installation and/or  
45 reinstallation, upgrade, monitoring and maintenance of a statewide  
46 network of stream flow gauges including personal services and fringe  
47 benefits and indirect costs (09NG0463) ...  
48 500,000 (re. \$500,000)  
49 For services and expenses for the state share of costs associated with  
50 matching federal funds for a statewide flood plain map modernization  
51 program, including suballocation to other state departments and  
52 agencies (09FP0463) ... 834,000 (re. \$834,000)  
53  
54 By chapter 55, section 1, of the laws of 2003:  
55 For the state's share including personal services, fringe benefits and  
56 indirect costs of various shore protection projects including subal-  
57 location to other state departments and agencies (09W10363) ...  
58 2,210,000 (re. \$2,000,000)  
59 For the state's share of federally funded flood control projects  
60 including personal services, fringe benefits and indirect costs. No



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1 portion of this appropriation shall be available until the federal  
2 share of such projects is appropriated (09FC0363) .....  
3 2,359,000 ..... (re. \$2,359,000)  
4 For the maintenance of various flood control projects including  
5 personal services, fringe benefits and indirect costs, including  
6 suballocation to other state departments and agencies (09FL0363) ...  
7 1,476,000 ..... (re. \$1,476,000)  
8 For services and expenses, including personal services for the state  
9 share of costs associated with matching federal funds for a state-  
10 wide flood plain map modernization program, including suballocation  
11 to other state departments and agencies (09FP0363) .....  
12 500,000 ..... (re. \$77,000)  
13 For an advance payment by the state for the local costs of various  
14 shore protection projects. No portion of this appropriation shall be  
15 available until the respective county has entered into an agreement  
16 with the commissioner of the department of environmental conserva-  
17 tion, and such agreement is approved by the director of the budget  
18 (09AD0363) ... 895,000 ..... (re. \$875,000)  
19  
20 By chapter 54, section 1, of the laws of 2002:  
21 For the state's share of various shore protection projects including  
22 suballocation to other state departments and agencies (09W10263) ...  
23 3,500,000 ..... (re. \$2,385,000)  
24 For an advance payment by the state for the local costs of various  
25 shore protection projects. No portion of this appropriation shall be  
26 available until the respective county has entered into an agreement  
27 with the commissioner of the department of environmental conserva-  
28 tion, and such agreement is approved by the director of the budget  
29 (09AD0263) ... 1,955,000 ..... (re. \$1,310,000)  
30  
31 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
32 section 1, of the laws of 2004:  
33 For the state's share of federally funded flood control projects  
34 including personal services, fringe benefits and indirect costs. No  
35 portion of this appropriation shall be available until the federal  
36 share of such projects is appropriated (09FC0263) .....  
37 1,850,000 ..... (re. \$1,850,000)  
38 For the maintenance of various flood control projects including  
39 personal services, fringe benefits and indirect costs, and sub-  
40 allocation to other state departments and agencies (09FL0263) .....  
41 1,985,000 ..... (re. \$1,668,000)  
42  
43 By chapter 54, section 1, of the laws of 2001:  
44 For the state's share of various shore protection projects including  
45 suballocation to other state departments and agencies (09W10163) ...  
46 4,020,000 ..... (re. \$1,789,000)  
47 For various dam safety projects (09DS0163) .....  
48 250,000 ..... (re. \$250,000)  
49 For an advance payment by the state for the local costs of various  
50 shore protection projects. No portion of this appropriation shall be  
51 available until the respective county has entered into an agreement  
52 with the commissioner of the department of environmental conserva-  
53 tion, and such agreement is approved by the director of the budget  
54 (09070163) ... 1,275,000 ..... (re. \$932,000)  
55  
56 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,  
57 section 1, of the laws of 2004:  
58 For the state's share of federally funded flood control projects  
59 including personal services, fringe benefits and indirect costs. No  
60 portion of this appropriation shall be available until the federal  
61 share of such projects is appropriated (09FC0163) .....  
62 3,000,000 ..... (re. \$2,606,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 For the maintenance of various flood control projects including  
2 personal services, fringe benefits and indirect costs and sub-  
3 allocation to other state departments and agencies (09FL0163) .....  
4 1,500,000 ..... (re. \$983,000)  
5

6 By chapter 55, section 1, of the laws of 2000:  
7 For the state's share of various shore protection projects including  
8 suballocation to other state departments and agencies (09W10063) ...  
9 6,300,000 ..... (re. \$1,092,000)  
10 For an advance payment by the state for the local costs of various  
11 shore protection projects. No portion of this appropriation shall be  
12 available until the respective county has entered into an agreement  
13 with the commissioner of the department of environmental conserva-  
14 tion, and such agreement is approved by the director of the budget  
15 (09A10063) ... 1,275,000 ..... (re. \$870,000)  
16

17 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
18 section 1, of the laws of 2004:  
19 For the maintenance of various flood control projects including  
20 personal services, fringe benefits and indirect costs (09FL0063) ...  
21 1,500,000 ..... (re. \$1,078,000)  
22

23 By chapter 55, section 1, of the laws of 1999:  
24 For the state's share of various shore protection projects (09W19963)  
25 ... 1,380,000 ..... (re. \$1,380,000)  
26 For the state's share of the Rockaway Beach Nourishment Project  
27 (09W29963) ... 3,750,000 ..... (re. \$147,000)  
28 For an advance by the state for the local costs of the West Shinnecock  
29 Inlet Shore Protection Project.  
30 No portion of this appropriation shall be available until the respec-  
31 tive county has entered into an agreement with the commissioner of  
32 the department of environmental conservation, and such agreement is  
33 approved by the director of the budget (09A19963) .....  
34 690,000 ..... (re. \$690,000)  
35 For an advance payment by the state for the local costs of various  
36 shore protection projects. No portion of this appropriation shall be  
37 available until the respective county has entered into an agreement  
38 with the commissioner of the department of environmental conserva-  
39 tion, and such agreement is approved by the director of the budget  
40 (09A29963) ... 880,000 ..... (re. \$783,000)  
41 For an advance by the state for the local costs of the Rockaway Beach  
42 nourishment Shore protection Project.  
43 No portion of this appropriation shall be available until the respec-  
44 tive county has entered into an agreement with the commissioner of  
45 the department of environmental conservation, and such agreement is  
46 approved by the director of the budget (09A39963) .....  
47 1,600,000 ..... (re. \$63,000)  
48

49 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
50 section 1, of the laws of 2004:  
51 For the maintenance of various flood control projects including  
52 personal services, fringe benefits and indirect costs (09FL9963) ...  
53 1,500,000 ..... (re. \$248,000)  
54

55 By chapter 55, section 1, of the laws of 1998:  
56 For the state's share of the Jones Inlet Beach Nourishment Project  
57 (09W39863) ... 490,000 ..... (re. \$490,000)  
58 For the state's share of the Shinnecock Inlet project including subal-  
59 location to the department of state (09W49863) .....  
60 2,183,000 ..... (re. \$2,183,000)  
61 For the state's share of various shore protection projects (09W59863)  
62 ... 1,510,000 ..... (re. \$726,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 For an advance by the state for the village of Bayville and other  
2 local interests for the Long Island North Shore Feasibility Study.  
3 No portion of this appropriation shall be available until the county  
4 has entered into an agreement with the commissioner of the depart-  
5 ment of environmental conservation, and such agreement is approved  
6 by the director of the budget (09A19863) .....  
7 420,000 ..... (re. \$22,000)  
8 For an advance payment by the state for Nassau county's share of the  
9 costs of a beach nourishment project at Jones Beach Inlet. No  
10 portion of this appropriation shall be available until the county  
11 has entered into an agreement with the commissioner of the depart-  
12 ment of environmental conservation, and such agreement is approved  
13 by the director of the budget (09A29863) .....  
14 210,000 ..... (re. \$210,000)  
15 For an advance payment by the state of local shore protection  
16 projects. No portion of this appropriation shall be available until  
17 the respective county has entered into an agreement with the commis-  
18 sioner of the department of environmental conservation, and such  
19 agreement is approved by the director of the budget (09A39863) .....  
20 647,000 ..... (re. \$49,000)  
21 For an advance payment by the state of the local costs of the Shinne-  
22 cock Inlet Shore Protection project including suballocation to the  
23 department of state.  
24 No portion of this appropriation shall be available until the county  
25 has entered into an agreement with the commissioner of the depart-  
26 ment of environmental conservation, and such agreement is approved  
27 by the director of the budget (09A49863) .....  
28 2,013,000 ..... (re. \$2,013,000)  
29  
30 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
31 section 1, of the laws of 2004:  
32 For the maintenance of various flood control projects including  
33 personal services, fringe benefits and indirect costs (09FL9863) ...  
34 1,500,000 ..... (re. \$196,000)  
35  
36 By chapter 55, section 1, of the laws of 1997:  
37 For various dam safety projects (09O09763) .....  
38 500,000 ..... (re. \$49,000)  
39 For the state's share of the Long Beach Island Storm Damage Protection  
40 Project (09LB9763) ... 7,600,000 ..... (re. \$7,581,000)  
41 For an advance payment of the city of Long Beach's share of the Long  
42 Beach Island Storm Damage Protection Project.  
43 No portion of this appropriation shall be available until the county  
44 has entered into an agreement with the commissioner of the depart-  
45 ment of environmental conservation, and such agreement is approved  
46 by the director of the budget (09O99763) .....  
47 7,600,000 ..... (re. \$7,600,000)  
48  
49 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
50 section 1, of the laws of 2004:  
51 For various state and municipal flood projects including personal  
52 services, fringe benefits and indirect costs; and rehabilitation of  
53 flood damage incurred subsequent to January 1, 1996, for flood  
54 control projects for which federal funding is available and for  
55 projects which are eligible for funds pursuant to section 299-x of  
56 the county law (09799763) ... 2,633,000 ..... (re. \$1,321,000)  
57  
58 By chapter 54, section 1, of the laws of 1994:  
59 For the state's share of the Jones Inlet Beach nourishment project  
60 (09539463) ... 840,000 ..... (re. \$611,000)  
61 For the state's share of coastal erosion shore monitoring systems  
62 (09A69463) ... 1,400,000 ..... (re. \$389,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 For the state's share of coastal erosion sand bypassing projects at  
2 Asharoken Beach and the LILCO Jetties (09A79463) .....  
3 1,000,000 ..... (re. \$366,000)  
4

5 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
6 section 1, of the laws of 1997, and as supplemented by certificate  
7 of transfer issued pursuant to the provisions of section 93 of the  
8 state finance law as amended:  
9 For the state's share of sand bypassing projects at the Long Island  
10 South Shore Inlets (09A19463) ... 1,450,000 ..... (re. \$680,000)  
11

12 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,  
13 section 9, of the laws of 1995:  
14 For the state's share of coastal erosion evacuation route projects at  
15 Bayville, Rockaway and Long Beach (09A49463) .....  
16 2,000,000 ..... (re. \$73,000)  
17

18 By chapter 54, section 2, of the laws of 1994:  
19 An advance for the payment by the state of Nassau County's share of  
20 the costs of a coastal erosion project at Jones Inlet.  
21 No portion of this appropriation shall be available until the county  
22 has entered into an agreement with the commissioner of the depart-  
23 ment of environmental conservation, and such agreement is approved  
24 by the director of the budget (09019463) .....  
25 360,000 ..... (re. \$328,000)  
26

27 By chapter 54, section 1, of the laws of 1993:  
28 For the state's share of the Coney Island shore protection project  
29 (09089363) ... 6,500,000 ..... (re. \$85,000)  
30

31 By chapter 54, section 2, of the laws of 1993:  
32 For payment by the state, as an advance, of New York City's share of  
33 the costs of a coastal erosion project at Coney Island.  
34 No portion of this appropriation shall be available for the city's  
35 share of project costs until the city has entered into an agreement  
36 with the commissioner of the department of environmental conserva-  
37 tion, and which agreement is approved by the director of the budget,  
38 providing for repayment to the state of an amount equal to the  
39 amount disbursed from this appropriation. A copy of such agreement  
40 shall be filed with the state comptroller, the chairman of the  
41 senate finance committee and the chairman of the assembly ways and  
42 means committee (09099363) ... 2,800,000 ..... (re. \$280,000)  
43

44 By chapter 54, section 2, of the laws of 1992:  
45 For payment by the state, as an advance, of Suffolk county's share of  
46 the costs of a coastal erosion project at Shinnecock Inlet.  
47 No portion of this appropriation shall be available for the county's  
48 share of project costs until the county has entered into an agree-  
49 ment with the commissioner of the department of environmental  
50 conservation, and which agreement is approved by the director of the  
51 division of the budget, providing for repayment to the state of an  
52 amount equal to the amount disbursed from this appropriation. A copy  
53 of such agreement shall be filed with the state comptroller, the  
54 chairman of the senate finance committee and the chairman of the  
55 assembly ways and means committee (09A89263) .....  
56 430,000 ..... (re. \$430,000)  
57

58 By chapter 54, section 1, of the laws of 1990:  
59 For the state's share of an interim/coastal erosion project at Westh-  
60 ampton Beach (09109063) ... 9,450,000 ..... (re. \$668,000)  
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 54, section 2, of the laws of 1990:  
 2 For payment by the state, as an advance, of Suffolk county's share of  
 3 the costs of a coastal erosion project at Westhampton Beach.  
 4 No portion of this appropriation shall be available for the county's  
 5 share of project costs until the county has entered into an agree-  
 6 ment with the commissioner of the department of environmental  
 7 conservation, and which agreement is approved by the director of the  
 8 division of the budget, providing for repayment to the state of an  
 9 amount equal to the amount disbursed from this appropriation. A copy  
 10 of such agreement shall be filed with the state comptroller, the  
 11 chairman of the senate finance committee and the chairman of the  
 12 assembly ways and means committee (091A9063) .....  
 13 4,050,000 ..... (re. \$488,000)  
 14

15 Water Resources Purpose

16  
 17 By chapter 55, section 1, of the laws of 2004:  
 18 For payment of a portion of the state's match for federal  
 19 capitalization grants for the water pollution control revolving fund  
 20 (09RF0457) ... 28,893,000 ..... (re. \$28,893,000)  
 21 For services and expenses of certain water quality improvement  
 22 projects in the same manner as set forth in paragraph d of sub-  
 23 division 1 of section 56-0303 of the environmental conservation law  
 24 (09LK0457) ... 10,000,000 ..... (re. \$10,000,000)  
 25

26 By chapter 55, section 1, of the laws of 2003:  
 27 For payment of a portion of the state's match for federal capitaliza-  
 28 tion grants for the water pollution control revolving fund  
 29 (09RF0357) ... 30,174,000 ..... (re. \$30,174,000)  
 30 For services and expenses of certain water quality improvement  
 31 projects in the same manner as set forth in paragraph d of subdivi-  
 32 sion 1 of section 56-0303 of the environmental conservation law  
 33 (09LK0357) ... 10,000,000 ..... (re. \$10,000,000)  
 34

35 By chapter 54, section 1, of the laws of 2002:  
 36 For payment of a portion of the state's match for federal capitaliza-  
 37 tion grants for the water pollution control revolving fund  
 38 (09RF0257) ... 29,365,000 ..... (re. \$2,036,000)  
 39 An advance for costs incurred relating to work required for the safety  
 40 of dams and other structures impounding water, to be reimbursed in  
 41 accordance with section 15-0507 of the environmental conservation  
 42 law (09AD0257) ... 100,000 ..... (re. \$100,000)  
 43

44 By chapter 54, section 1, of the laws of 1985:  
 45 For the state share for removal of derelict structures and other  
 46 hazards along the New York harbor shoreline under provisions of  
 47 PL930251 water resources development act of 1974 (09168557) .....  
 48 ..... (re. \$3,272,000)  
 49

50 Federal Capital Projects Fund - 291

51  
52 Water Resources Purpose

53  
 54 By chapter 55, section 1, of the laws of 2004:  
 55 For federal capitalization grants for the water pollution control  
 56 revolving fund (09SF0457) ... 144,464,000 ..... (re. \$144,464,000)  
 57

58 By chapter 55, section 1, of the laws of 2003:  
 59 For federal capitalization grants for the water pollution control  
 60 revolving fund (09SF0357) ... 150,870,000 ..... (re. \$150,870,000)  
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 54, section 1, of the laws of 2002:  
2 For federal capitalization grants for the water pollution control  
3 revolving fund (09SF0257) ... 146,825,000 ..... (re. \$11,908,000)

4  
5 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

6  
7 Capital Projects Fund

8  
9 Water Resources Purpose

10  
11 Water Quality Improvement Projects

12  
13 By chapter 54, section 1, of the laws of 2002:  
14 For state assistance payments for the state share of the costs of  
15 clean water projects in accordance with the provisions of title 3 of  
16 article 56 of the environmental conservation law for project cost,  
17 including costs incidental and appurtenant thereto and for payment  
18 of reimbursements to the clean water/clean air implementation fund  
19 for services and expenses of state departments and agencies, includ-  
20 ing fringe benefits, hereinafter referred to as "Clean Water Project  
21 Disbursements".

22 The moneys appropriated herein may be suballocated to all state  
23 departments and agencies. Further, moneys herein appropriated may be  
24 suballocated only to public authorities and public benefit corpo-  
25 rations specifically authorized by paragraph (1) of subdivision 1 of  
26 section 56-0303 of the environmental conservation law to enter into  
27 contracts for state assistance payments for the state share of costs  
28 for clean water projects, provided however, that moneys herein  
29 appropriated pursuant to paragraph (i) of subdivision 1 of section  
30 56-0303 of the environmental conservation law for state facility  
31 projects may be suballocated to any public authority or public bene-  
32 fit corporation.

33 Notwithstanding the provisions of any general or special law, the  
34 moneys hereby appropriated shall be available for clean water quali-  
35 ty projects in accordance with title 3 of article 56 of the environ-  
36 mental conservation law upon the issuance of a certificate of  
37 approval of availability by the director of the division of the  
38 budget.

39 The state comptroller shall at the commencement of each month certify  
40 to the director of the division of the budget, the commissioner of  
41 environmental conservation, the chairman of the senate finance  
42 committee, and the chairman of the assembly ways and means committee  
43 the amounts disbursed from this appropriation for "Clean Water  
44 Project Disbursements" for the month preceding such certification  
45 (09BA0257) ... 46,918,000 ..... (re. \$42,968,000)

46  
47 Project Schedule

48 PROJECT	49 AMOUNT
-----	
50 (thousands of dollars)	
51 Hudson River water quality	
52 improvement projects .....	1,334
53 Long Island Sound water quali-	
54 ty improvement projects .....	21,000
55 New York Harbor water quality	
56 improvement projects .....	1,142
57 Finger Lakes water quality	
58 improvement projects .....	3,372
59 Peconic and South Shore Estu-	
60 ary water quality improve-	
61 ment projects .....	7,500
62 State facility projects .....	1,881

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Municipal wastewater treatment	
2	improvement projects and	
3	municipal flood control	
4	projects .....	2,575
5	Dam safety projects .....	4,000
6	State parks projects .....	1,814
7	Municipal parks projects and	
8	historic preservation and	
9	heritage area projects .....	2,300
10		-----
11	Total .....	46,918
12		=====

Water Quality Improvements

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law up on the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 ..... (re. \$71,662,000)

50	Project Schedule	
51	PROJECT	AMOUNT
52	-----	-----
53	(thousands of dollars)	
54	Hudson River water quality	
55	improvement projects .....	2,800
56	Long Island Sound water quality	
57	improvement projects .....	50,000
58	Lake Champlain water quality	
59	improvement projects .....	1,000
60	Onondaga Lake water quality	
61	improvement projects .....	9,912

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	New York Harbor water quality	
2	improvement projects .....	1,500
3	Finger Lakes water quality	
4	improvement projects .....	3,500
5	Peconic and South Shore Estuary	
6	water quality improvement	
7	projects.....	2,000
8	State facility projects .....	1,400
9	Open space land conservation	
10	projects .....	3,470
11	State parks projects .....	4,000
12	Municipal parks projects and	
13	historic preservation and	
14	heritage area projects .....	8,000
15		-----
16	Total .....	87,582
17		=====

18

19 By chapter 55, section 1, of the laws of 2000:

20 For state assistance payments for the state share of the costs of

21 clean water projects in accordance with the provisions of title 3 of

22 article 56 of the environmental conservation law for project cost,

23 including costs incidental and appurtenant thereto and for payment

24 of reimbursements to the clean water/clean air implementation fund

25 for services and expenses of state departments and agencies, includ-

26 ing fringe benefits, hereinafter referred to as "Clean Water Project

27 Disbursements".

28 The moneys appropriated herein may be suballocated to all state

29 departments and agencies. Further, moneys herein appropriated may be

30 suballocated only to public authorities and public benefit corpo-

31 rations specifically authorized by paragraph (1) of subdivision 1 of

32 section 56-0303 of the environmental conservation law to enter into

33 contracts for state assistance payments for the state share of costs

34 for clean water projects, provided however, that moneys herein

35 appropriated pursuant to paragraph (i) of subdivision 1 of section

36 56-0303 of the environmental conservation law for state facility

37 projects may be suballocated to any public authority or public bene-

38 fit corporation.

39 Notwithstanding the provisions of any general or special law, the

40 moneys hereby appropriated shall be available for clean water quali-

41 ty projects in accordance with title 3 of article 56 of the environ-

42 mental conservation law upon the issuance of a certificate of

43 approval of availability by the director of the division of the

44 budget.

45 The state comptroller shall at the commencement of each month certify

46 to the director of the division of the budget, the commissioner of

47 environmental conservation, the chairman of the senate finance

48 committee, and the chairman of the assembly ways and means committee

49 the amounts disbursed from this appropriation for "Clean Water

50 Project Disbursements" for the month preceding such certification

51 (09BA0057) ... 104,500,000 ..... (re. \$54,256,000)

52

53 Project Schedule

54	PROJECT	AMOUNT
55	-----	-----
56		(thousands of dollars)
57	Hudson River water quality	
58	improvement projects .....	2,000
59	Long Island Sound water quality	
60	improvement projects .....	30,000
61	Lake Champlain water quality	
62	improvement projects .....	1,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Onondaga Lake water quality	
2	improvement projects .....	15,000
3	New York Harbor water quality	
4	improvement projects .....	2,000
5	Finger Lakes water quality	
6	improvement projects .....	3,500
7	Peconic and South Shore Estuary	
8	water quality improvement	
9	projects.....	2,000
10	State facility projects .....	2,500
11	Municipal wastewater treatment	
12	improvement projects and	
13	municipal flood control	
14	projects .....	2,000
15	Dam safety projects .....	2,000
16	Open space land conservation	
17	projects .....	30,000
18	State parks projects .....	4,500
19	Municipal parks projects and	
20	historic preservation and	
21	heritage area projects .....	8,000
22		-----
23	Total .....	104,500
24		=====

25  
26 For state assistance payments for the state share of the costs of  
27 clean water projects in accordance with the provisions of title 3 of  
28 article 56 of the environmental conservation law for project costs,  
29 including costs incidental and appurtenant thereto and for payment  
30 of reimbursements to the clean water/clean air implementation fund  
31 for services and expenses of state departments and agencies, includ-  
32 ing fringe benefits, hereinafter referred to as "Clean Water Project  
33 Disbursements".

34 The moneys appropriated herein may be suballocated to all state  
35 departments and agencies. Further, moneys herein appropriated may be  
36 suballocated only to public authorities and public benefit corpo-  
37 rations specifically authorized by paragraph (1) of subdivision 1 of  
38 section 56-0303 of the environmental conservation law to enter into  
39 contracts for state assistance payments for the state share of costs  
40 for clean water projects, provided however, that moneys herein  
41 appropriated pursuant to paragraph (i) of subdivision 1 of section  
42 56-0303 of the environmental conservation law for state facility  
43 projects may be suballocated to any public authority or public bene-  
44 fit corporation.

45 Notwithstanding the provisions of any general or special law, the  
46 moneys hereby appropriated shall be available for clean water quali-  
47 ty projects in accordance with title 3 of article 56 of the environ-  
48 mental conservation law upon the issuance of a certificate of  
49 approval of availability by the director of the division of the  
50 budget.

51 The state comptroller shall at the commencement of each month certify  
52 to the director of the division of the budget, the commissioner of  
53 environmental conservation, the chairman of the senate finance  
54 committee, and the chairman of the assembly ways and means committee  
55 the amounts disbursed from this appropriation for "Clean Water  
56 Project Disbursements" for the month preceding such certification  
57 (09B20057) ... 5,000,000 ..... (re. \$5,000,000)  
58

59 By chapter 55, section 1, of the laws of 1999:

60 For state assistance payments for the state share of the costs of  
61 clean water projects in accordance with the provisions of title 3 of  
62 article 56 of the environmental conservation law for project cost,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 including costs incidental and appurtenant thereto and for payment  
 2 of reimbursements to the clean water/clean air implementation fund  
 3 for services and expenses of state departments and agencies, includ-  
 4 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 5 Disbursements".  
 6 The moneys appropriated herein may be suballocated to all state  
 7 departments and agencies. Further, moneys herein appropriated may be  
 8 suballocated only to public authorities and public benefit corpo-  
 9 rations specifically authorized by paragraph (1) of subdivision one  
 10 of section 56-0303 of the environmental conservation law to enter  
 11 into contracts for state assistance payments for the state share of  
 12 costs for clean water projects, provided however, that moneys herein  
 13 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 14 56-0303 of the environmental conservation law for state facility  
 15 projects may be suballocated to any public authority or public bene-  
 16 fit corporation.  
 17 Notwithstanding the provisions of any general or special law, the  
 18 moneys hereby appropriated shall be available for clean water quali-  
 19 ty projects in accordance with title 3 of article 56 of the environ-  
 20 mental conservation law upon the issuance of a certificate of  
 21 approval of availability by the director of the division of the  
 22 budget.  
 23 The state comptroller shall at the commencement of each month certify  
 24 to the director of the division of the budget, the commissioner of  
 25 environmental conservation, the chairman of the senate finance  
 26 committee, and the chairman of the assembly ways and means committee  
 27 the amounts disbursed from this appropriation for "Clean Water  
 28 Project Disbursements" for the month preceding such certification  
 29 (09BA9957) ... 188,000,000 ..... (re. \$78,665,000)

Project Schedule	
PROJECT	AMOUNT
-----	
	(thousands of dollars)
Hudson River water quality improvement projects.....	4,000
Long Island Sound water quality improvement projects.....	50,000
Lake Champlain water quality improvement projects .....	2,000
Onondaga Lake water quality improvement projects .....	20,000
New York Harbor water quality improvement projects .....	2,000
Great Lakes water quality improvement projects .....	1,000
Finger Lakes water quality improvement projects .....	7,000
Peconic and South Shore Estuary water quality improvement projects .....	7,000
State facility projects .....	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects .....	2,000
Environmental compliance assistance projects-water quality .....	26,000
Dam safety projects .....	2,000
Open space land conservation projects .....	40,000
State parks projects .....	10,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Municipal parks projects and	
2	historic preservation and	
3	heritage area projects .....	10,000
4		-----
5	Total .....	188,000
6		=====

7

8 For state assistance payments for the state share of the costs of  
9 clean water projects in accordance with the provisions of title 3 of  
10 article 56 of the environmental conservation law for project costs,  
11 including costs incidental and appurtenant thereto and for payment  
12 of reimbursements to the clean water/clean air implementation fund  
13 for services and expenses of state departments and agencies, includ-  
14 ing fringe benefits, hereinafter referred to as "Clean Water Project  
15 Disbursements". The moneys appropriated herein may be suballocated  
16 to all state departments and agencies. Further, moneys herein appro-  
17 priated may be suballocated only to public authorities and public  
18 benefit corporations specifically authorized by paragraph (1) of  
19 subdivision 1 of section 56-0303 of the environmental conservation  
20 law to enter into contracts for state assistance payments for the  
21 state share of costs for clean water projects, provided however,  
22 that moneys herein appropriated pursuant to paragraph (i) of subdivi-  
23 sion 1 of section 56-0303 of the environmental conservation law  
24 for state facility projects may be suballocated to any public  
25 authority or public benefit corporation.

26 Notwithstanding the provisions of any general or special law, the  
27 moneys hereby appropriated shall be available for clean water quali-  
28 ty projects in accordance with title 3 of article 56 of the environ-  
29 mental conservation law upon the issuance of a certificate of  
30 approval of availability of the director of the division of the  
31 budget.

32 The state comptroller shall at the commencement of each month certify  
33 to the director of the division of the budget, the commissioner of  
34 environmental conservation, the chairman of the senate finance  
35 committee, and the chairman of the assembly ways and means committee  
36 the amounts disbursed from this appropriation for "Clean Water  
37 Project Disbursements" for the month preceding such certification  
38 (09B29957) ... 8,000,000 ..... (re. \$4,349,000)  
39

40 By chapter 55, section 1, of the laws of 1998:

41 For state assistance payments for the state share of the costs of  
42 clean water projects in accordance with the provisions of title 3 of  
43 article 56 of the environmental conservation law for project costs,  
44 including costs incidental and appurtenant thereto and for payment  
45 of reimbursements to the clean water/clean air implementation fund  
46 for services and expenses of state departments and agencies, includ-  
47 ing fringe benefits, hereinafter referred to as "Clean Water Project  
48 Disbursements".

49 The moneys appropriated herein may be suballocated to all state  
50 departments and agencies. Further, moneys herein appropriated may be  
51 suballocated only to public authorities and public benefit corpo-  
52 rations specifically authorized by paragraph (1) of subdivision one  
53 of section 56-0303 of the environmental conservation law to enter  
54 into contracts for state assistance payments for the state share of  
55 costs for clean water projects, provided however, that moneys herein  
56 appropriated pursuant to paragraph (i) of subdivision one of section  
57 56-0303 of the environmental conservation law for state facility  
58 projects may be suballocated to any public authority or public bene-  
59 fit corporation.

60 Notwithstanding the provisions of any general or special law, the  
61 moneys hereby appropriated shall be available for clean water quali-  
62 ty projects in accordance with title 3 of article 56 of the environ-

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1 mental conservation law upon the issuance of a certificate of  
 2 approval of availability by the director of the division of the  
 3 budget.  
 4 The state comptroller shall at the commencement of each month certify  
 5 to the director of the division of the budget, the commissioner of  
 6 environmental conservation, the chairman of the senate finance  
 7 committee, and the chairman of the assembly ways and means committee  
 8 the amounts disbursed from this appropriation for "Clean Water  
 9 Project Disbursements" for the month preceding such certification  
 10 (09BA9857) ... 149,000,000 ..... (re. \$34,902,000)  
 11

12 project schedule

13 PROJECT	14 AMOUNT
-----	
15 (thousands of dollars)	
16 Hudson River water quality	
17 improvement projects .....	5,000
18 Long Island Sound water quality	
19 improvement projects .....	15,000
20 Lake Champlain water quality	
21 improvement projects .....	5,000
22 Onondaga Lake water quality	
23 improvement projects .....	20,000
24 New York Harbor water quality	
25 improvement projects .....	2,000
26 Great Lakes water quality	
27 improvement projects .....	2,000
28 Finger Lakes water quality	
29 improvement projects .....	5,000
30 Peconic and South Shore Estuary	
31 water quality improvement	
32 projects .....	5,000
33 State facility projects .....	5,000
34 Municipal wastewater treatment	
35 improvement projects and	
36 municipal flood control	
37 projects .....	6,000
38 Municipal wastewater treatment im-	
39 provement projects and municipal	
40 flood control projects .....	15,000
41 Environmental compliance assist-	
42 ance projects-water quality .....	2,000
43 Dam safety projects .....	2,000
44 Open space land conservation	
45 projects .....	40,000
46 State parks projects .....	10,000
47 Municipal parks projects and	
48 historic preservation and	
49 heritage area projects .....	10,000
50	-----
51 Total .....	149,000
52	=====

53  
 54 For state assistance payments for the state share of the costs of  
 55 clean water projects in accordance with the provisions of title 3 of  
 56 article 56 of the environmental conservation law for project costs,  
 57 including costs incidental and appurtenant thereto and for payment  
 58 of reimbursements to the clean water/clean air implementation fund  
 59 for services and expenses of state departments and agencies, includ-  
 60 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 61 Disbursements". The moneys appropriated herein may be suballocated  
 62 to all state departments and agencies. Further, moneys herein appro-

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1 priated may be suballocated only to public authorities and public  
2 benefit corporations specifically authorized by paragraph (1) of  
3 subdivision one of section 56-0303 of the environmental conservation  
4 law to enter into contracts for state assistance payments for the  
5 state share of costs for clean water projects, provided however,  
6 that moneys herein appropriated pursuant to paragraph (i) of subdivi-  
7 sion one of section 56-0303 of the environmental conservation law  
8 for state facility projects may be suballocated to any public  
9 authority or public benefit corporation.

10 Notwithstanding the provisions of any general or special law, the  
11 moneys hereby appropriated shall be available for clean water quali-  
12 ty projects in accordance with title 3 of article 56 of the environ-  
13 mental conservation law upon the issuance of a certificate of  
14 approval of availability of the director of the division of budget.

15 The state comptroller shall at the commencement of each month certify  
16 to the director of the division of the budget, the commissioner of  
17 environmental conservation, the chairman of the senate finance  
18 committee, and the chairman of the assembly ways and means committee  
19 the amounts disbursed from this appropriation for "Clean Water  
20 Project Disbursements" for the month preceding such certification  
21 (09B29857) ... 15,000,000 ..... (re. \$5,247,000)  
22

23 By chapter 55, section 1, of the laws of 1997:  
24 For state assistance payments for the state share of the costs of  
25 clean water projects in accordance with the provisions of title 3 of  
26 article 56 of the environmental conservation law for project costs,  
27 including costs incidental and appurtenant thereto and for payment  
28 of reimbursements to the clean water/clean air implementation fund  
29 for services and expenses of state departments and agencies, includ-  
30 ing fringe benefits, hereinafter referred to as "Clean Water Project  
31 Disbursements".

32 The moneys appropriated herein may be suballocated to all state  
33 departments and agencies. Further, moneys herein appropriated may be  
34 suballocated only to public authorities and public benefit corpo-  
35 rations specifically authorized by paragraph (1) of subdivision one  
36 of section 56-0303 of the environmental conservation law to enter  
37 into contracts for state assistance payments for the state share of  
38 costs for clean water projects, provided however, that moneys herein  
39 appropriated pursuant to paragraph (i) of subdivision one of section  
40 56-0303 of the environmental conservation law for state facility  
41 projects may be suballocated to any public authority or public bene-  
42 fit corporation.

43 Notwithstanding the provisions of any general or special law, the  
44 moneys hereby appropriated shall be available for clean water quali-  
45 ty projects in accordance with title 3 of article 56 of the environ-  
46 mental conservation law upon the issuance of a certificate of  
47 approval of availability by the director of the division of the  
48 budget.

49 The state comptroller shall at the commencement of each month certify  
50 to the director of the division of the budget, the commissioner of  
51 environmental conservation, the chairman of the senate finance  
52 committee, and the chairman of the assembly ways and means committee  
53 the amounts disbursed from this appropriation for "Clean Water  
54 Project Disbursements" for the month preceding such certification  
55 (09BA9757) ... 101,000,000 ..... (re. \$21,040,000)  
56

57	project schedule	
58	PROJECT	AMOUNT
59	-----	-----
60		(thousands of dollars)
61	Hudson River water quality	
62	improvement projects .....	2,000

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1	Long Island Sound water quality	
2	improvement projects .....	14,000
3	Lake Champlain water quality	
4	improvement projects .....	2,000
5	Onondaga Lake water quality	
6	improvement projects .....	10,000
7	New York Harbor water quality	
8	improvement projects .....	3,000
9	Great Lakes water quality	
10	improvement projects .....	2,000
11	Finger Lakes water quality	
12	improvement projects .....	2,000
13	Peconic and South Shore Estuary	
14	water quality improvement	
15	projects .....	2,000
16	Other water bodies water quality	
17	improvement projects .....	2,000
18	State facility projects .....	5,000
19	Municipal wastewater treatment	
20	improvement projects and	
21	municipal flood control	
22	projects .....	15,000
23	Environmental compliance assist-	
24	ance projects-water quality .....	2,000
25	Dam safety projects .....	5,000
26	Open space land conservation	
27	projects .....	20,000
28	State parks projects .....	10,000
29	Municipal parks projects and	
30	historic preservation and	
31	heritage area projects .....	5,000
32		-----
33	Total .....	101,000
34		=====

35  
 36 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 37 section 1, of the laws of 1998:

38 For state assistance payments for the state share of the costs of  
 39 clean water projects in accordance with the provisions of title 3 of  
 40 article 56 of the environmental conservation law for project costs,  
 41 including costs incidental and appurtenant thereto and for payment  
 42 of reimbursements to the clean water/clean air implementation fund  
 43 for services and expenses of state departments and agencies, includ-  
 44 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 45 Disbursements". The moneys appropriated herein may be suballocated  
 46 to all state departments and agencies. Further, moneys herein appro-  
 47 priated may be suballocated only to public authorities and public  
 48 benefit corporations specifically authorized by paragraph (1) of  
 49 subdivision one of section 56-0303 of the environmental conservation  
 50 law to enter into contracts for state assistance payments for the  
 51 state share of costs for clean water projects, provided however,  
 52 that moneys herein appropriated pursuant to paragraph (i) of subdivi-  
 53 sion one of section 56-0303 of the environmental conservation law  
 54 for state facility projects may be suballocated to any public  
 55 authority or public benefit corporation.

56 Notwithstanding the provisions of any general or special law, the  
 57 moneys hereby appropriated shall be available for clean water quali-  
 58 ty projects in accordance with title 3 of article 56 of the environ-  
 59 mental conservation law upon the issuance of a certificate of  
 60 approval of availability of the director of the division of budget.

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1 The state comptroller shall at the commencement of each month certify  
 2 to the director of the division of the budget, the commissioner of  
 3 environmental conservation, the chairman of the senate finance  
 4 committee, and the chairman of the assembly ways and means committee  
 5 the amounts disbursed from this appropriation for "Clean Water  
 6 Project Disbursements" for the month preceding such certification  
 7 (09B29757) ... 10,000,000 ..... (re. \$1,052,000)  
 8

9 By chapter 413, section 27, of the laws of 1996, as amended by chapter  
 10 55, section 1, of the laws of 1997:

11 For state assistance payments for the state share of the costs of  
 12 clean water projects in accordance with the provisions of title 3 of  
 13 article 56 of the environmental conservation law for project costs,  
 14 including costs incidental and appurtenant thereto and for payment  
 15 of reimbursements to the clean water/clean air implementation fund  
 16 for services and expenses of state departments and agencies, includ-  
 17 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 18 Disbursements". The moneys appropriated herein may be suballocated  
 19 to the environmental facilities corporation, other state depart-  
 20 ments, agencies, and public authorities.

21 Notwithstanding the provisions of any general or special law, moneys  
 22 hereby appropriated shall be available for clean water quality  
 23 projects in accordance with title 3 of article 56 of the environ-  
 24 mental conservation law upon the issuance of a certificate of  
 25 approval of availability by the director of the division of the  
 26 budget.

27 The state comptroller at the commencement of each month shall certify  
 28 to the director of the division of the budget, the commissioner of  
 29 environmental conservation, the chairman of the senate finance  
 30 committee, and the chairman of the assembly ways and means committee  
 31 the amounts disbursed from this appropriation for "Clean Water  
 32 Project Disbursements" for the month preceding such certification  
 33 (09BA9657) ... 75,000,000 ..... (re. \$5,122,000)  
 34

35 WATER RESOURCES - EQBA (CCP)  
 36

37 Capital Projects Fund - EQBA (Bondable)  
 38

39 Water Resources Purpose  
 40

41 By chapter 55, section 1, of the laws of 2003:

42 For the state share of the costs of water quality improvement  
 43 projects, as defined in section 56-0101 of the environmental conser-  
 44 vation law, to implement the Long Island Sound Comprehensive Conser-  
 45 vation Management Plan consistent with paragraph (b) of subdivision  
 46 1 of section 56-0303 of the environmental conservation law, and to  
 47 implement wastewater treatment improvement projects in small upstate  
 48 communities (09720357) ... 991,000 ..... (re. \$991,000)  
 49

50 By chapter 54, section 1, of the laws of 2002:

51 For the state share of the costs of water quality improvement  
 52 projects, as defined in section 56-0101 of the environmental conser-  
 53 vation law, to implement the Long Island Sound Comprehensive Conser-  
 54 vation Management Plan consistent with paragraph (b) of subdivision  
 55 1 of section 56-0303 of the environmental conservation law, and to  
 56 implement wastewater treatment improvement projects in small upstate  
 57 communities (09720257) ... 5,900,500 ..... (re. \$5,900,000)  
 58

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1 Capital Projects Fund

2

3 Water Resources Purpose

4

5 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
6 section 1, of the laws of 2003:

7 For the state share of the costs of construction of water quality  
8 improvement projects, including the payment of liabilities incurred  
9 prior to April 1, 1989, in accordance with the provisions of title 3  
10 of article 51 of the environmental conservation law as amended, to  
11 provide state matching funds for projects scheduled to receive  
12 construction grants from federal fiscal year 1989 or 1990 funds,  
13 including costs incidental and appurtenant thereto, hereinafter  
14 referred to as "Water Quality Improvement Disbursements."

15 Notwithstanding the provisions of any general or special law, the  
16 moneys hereby appropriated shall be available for water quality  
17 improvement expenditures for eligible water quality improvement  
18 projects as defined by section 51-0303 of the environmental conser-  
19 vation law upon the issuance of a certificate of approval of avail-  
20 ability by the director of the division of the budget. No such  
21 certificates of approval of availability shall be issued for or  
22 include funds for projects which have not received a federal grant  
23 for the construction of sewage treatment related facilities.

24 Notwithstanding the provisions of any general or special law, the  
25 amounts hereby appropriated shall have all disbursements reimbursed  
26 from the Environmental Quality Bond Act proceeds and are contingent  
27 upon the partial repeal of existing capital project fund authori-  
28 zations elsewhere in this chapter.

29 The state comptroller shall at the commencement of each month certify  
30 to the director of the division of the budget, the commissioner of  
31 environmental conservation, the chairman of the senate finance  
32 committee, and the chairman of the assembly ways and means committee  
33 the amounts disbursed from this appropriation for Water Quality  
34 Improvement Disbursements for the month preceding such certification  
35 (09088957) ... 24,732,000 ..... (re. \$64,000)

36

37 The appropriation made by chapter 54, section 1, of the laws of 1988, as  
38 amended by chapter 55, section 1, of the laws of 2003:

39 For the state share of the costs of construction of water quality  
40 improvement projects, including the payment of liabilities incurred  
41 prior to April 1, 1988, in accordance with the provisions of title 3  
42 of article 51 of the environmental conservation law as amended, for  
43 projects scheduled on or after March 5, 1973.

44 Notwithstanding the provisions of any general or special law, the  
45 amounts hereby appropriated shall be made available from the Envi-  
46 ronmental Quality Bond Act authorizations and are contingent upon  
47 the repeal of existing authorizations elsewhere in this chapter.

48 Notwithstanding the provisions of any general or special law, the  
49 moneys hereby appropriated shall not be made available until the  
50 director of the division of the budget issues a certificate of  
51 approval of availability with a schedule of approved and previously  
52 authorized projects for which such funds shall be used. No such  
53 certificates of approval of availability shall be issued for or  
54 include funds for projects which have not received a federal grant  
55 for the construction of sewage treatment related facilities.

56 The state comptroller shall at the commencement of each month certify  
57 to the director of the division of the budget, the commissioner of  
58 environmental conservation, the chairman of the senate finance  
59 committee, and the chairman of the assembly ways and means committee



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1 the amounts disbursed from this appropriation for Water Quality  
2 Improvement Disbursements for the month preceding such certification  
3 (09EQ8857) ... [28,670,300] 28,516,300 is hereby amended by  
4 REPEALING the sum of \$154,000 ..... (re. \$73,000)  
5

6 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
7 section 1, of the laws of 2002:

8 For the state share of the costs of construction of water quality  
9 improvement projects, including the payment of liabilities incurred  
10 prior to April 1, 1987, in accordance with the provisions of title  
11 three of article fifty-one of the environmental conservation law as  
12 amended, including costs incidental and appurtenant thereto, herein-  
13 after referred to as "Water Quality Improvement Disbursements."

14 Notwithstanding the provisions of any general or special law, the  
15 moneys hereby appropriated shall be available for water quality  
16 improvement expenditures for eligible water quality improvement  
17 projects as defined by section 51-0303 of the environmental conser-  
18 vation law upon the issuance of a certificate of approval of avail-  
19 ability by the director of the division of the budget.

20 The state comptroller shall at the commencement of each month certify  
21 to the director of the division of the budget, the commissioner of  
22 environmental conservation, the chairman of the senate finance  
23 committee, and the chairman of the assembly ways and means committee  
24 the amounts disbursed from this appropriation for Water Quality  
25 Improvement Disbursements for the month preceding such certification  
26 (09538757) ... 5,798,000 ..... (re. \$1,000)  
27

28 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
29 section 1, of the laws of 2002 and as supplemented by certificate of  
30 transfer issued pursuant to the provisions of section 93 of the  
31 state finance law as amended:

32 For the state share of the costs of construction of water quality  
33 improvement projects, including the payment of liabilities incurred  
34 prior to April 1, 1987, in accordance with the provisions of title  
35 three of article fifty-one of the environmental conservation law as  
36 amended, to provide supplements to or funds for additional phases of  
37 projects previously appropriated and scheduled on or after March 5,  
38 1973.

39 Notwithstanding the provisions of any general or special law, the  
40 moneys hereby appropriated shall be available for water quality  
41 improvement expenditures for any project scheduled in appropriation  
42 bills on or after March 5, 1973. Notwithstanding the provisions of  
43 any general or special law, the amounts hereby appropriated shall be  
44 made available from the Environmental Quality Bond Act authori-  
45 zations and are contingent upon the repeal of existing authori-  
46 zations elsewhere in this chapter.

47 Notwithstanding the provisions of any general or special law, the  
48 moneys hereby appropriated shall not be made available until the  
49 director of the division of the budget issues a certificate of  
50 approval of availability with a schedule of approved and previously  
51 authorized projects for which such funds shall be used. No such  
52 certificates of approval of availability shall be issued for or  
53 include funds for projects which have not received a federal grant  
54 for the construction of sewage treatment related facilities.

55 The state comptroller shall at the commencement of each month certify  
56 to the director of the division of the budget, the commissioner of  
57 environmental conservation, the chairman of the senate finance  
58 committee, and the chairman of the assembly ways and means committee  
59 the amounts disbursed from this appropriation for Water Quality  
60 Improvement Disbursements for the month preceding such certification  
61 (09548757) ... 25,950,500 ..... (re. \$10,000)  
62

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1 By chapter 54, section 1, of the laws of 1982, as amended by chapter 54,  
 2 section 1, of the laws of 2002, and as supplemented by certificate  
 3 of transfer issued pursuant to the provisions of section 93 of the  
 4 state finance law as amended:

5 For the state share of the costs of construction of water quality  
 6 improvement projects, including the payment of liabilities incurred  
 7 prior to April 1, 1982, in accordance with the provisions of title  
 8 three of article fifty-one of the environmental conservation law as  
 9 amended for projects included in the following schedule, including  
 10 costs incidental and appurtenant thereto, hereinafter referred to as  
 11 "Water Quality Improvement Disbursements."

12 Notwithstanding the provisions of any general or special law, the  
 13 moneys hereby appropriated shall be available for water quality  
 14 improvement expenditures for eligible water quality improvement  
 15 projects as defined by section 51-0303 of the environmental conser-  
 16 vation law upon the issuance of a certificate of approval of avail-  
 17 ability by the director of the division of the budget.

18 The state comptroller shall at the commencement of each month certify  
 19 to the director of the division of the budget, the commissioner of  
 20 environmental conservation, the chairman of the senate finance  
 21 committee, and the chairman of the assembly ways and means committee  
 22 the amounts disbursed from this appropriation for Water Quality  
 23 Improvement Disbursements for the month preceding such certification  
 24 (02403057) ... 3,306,800 ..... (re. \$4,000)

25  
 26 project schedule

27		ESTIMATED	ESTIMATED
28		ELIGIBLE	STATE
29	COUNTY PROJECT	PROJECT COST	SHARE
30	-----		
31		(thousands)	
32	New Projects (with design and construction)		
33	Cattaraugus County		
34	Town of Allegany .....	\$368	\$46
35	Erie County		
36	Town of Cheektowaga .....	856	107
37	Genesee County		
38	Village of Alexander .....	360	45
39	Greene County		
40	Village of Catskill .....	264	33
41	Monroe County		
42	Town of Penfield .....	504	63
43	Oneida County		
44	Village of Oriskany .....	128	16
45	Sullivan County		
46	Town of Fallsburg .....	6,256	782
47	Ulster County		
48	Town of New Paltz .....	408	51
49	Warren County		
50	City of Glens Falls .....	17,840	2,162
51	Yates County		
52	Town of Milo .....	16	2
53			-----
54	Total .....		\$3,307
55			=====

56  
 57 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,  
 58 section 1, of the laws of 2002, and as supplemented by certificate  
 59 of transfer issued pursuant to the provisions of section 93 of the  
 60 state finance law as amended:

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1 For the state share of the costs of construction of water quality  
 2 improvement projects, including the payment of liabilities incurred  
 3 prior to April 1, 1981, in accordance with the provisions of title  
 4 three of article fifty-one of the environmental conservation law as  
 5 amended for projects included in the following schedule, including  
 6 costs incidental and appurtenant thereto, hereinafter referred to as  
 7 "Water Quality Improvement Disbursements."  
 8 Notwithstanding the provisions of any general or special law, the  
 9 moneys hereby appropriated shall be available for water quality  
 10 improvement expenditures for eligible water quality improvement  
 11 projects as defined by section 51-0303 of the environmental conser-  
 12 vation law upon the issuance of a certificate of approval of avail-  
 13 ability by the director of the division of the budget. The state  
 14 comptroller shall at the commencement of each month certify to the  
 15 director of the division of the budget, the commissioner of environ-  
 16 mental conservation, the chairman of the senate finance committee,  
 17 and the chairman of the assembly ways and means committee the  
 18 amounts disbursed from this appropriation for Water Quality Improve-  
 19 ment Disbursements for the month preceding such certification  
 20 (01387057) ... 27,190,300 ..... (re. \$604,000)

project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appro-			
priations:			
Allegany County			
	Village of Cuba .....	\$6,200	\$775
Broome County			
	Village of Endicott .....	608	76
	Town of Sanford .....	952	119
Chautauqua County			
	Village of Brocton .....	1,272	159
	Ripley Sewer District .....	2,384	298
	Chautauqua County .....	560	70
Columbia County			
	Village of Chatham .....	880	110
Erie County			
	Southtown's Sewage Treatment		
	Agency .....	440	55
	Village of Alden .....	1,808	195
	City of Lackawanna .....	984	123
	Village of Blasdell .....	4,600	548
Genesee			
	Village of Attica .....	3,480	435
Monroe County			
	Rochester Pure Waters District .....	47,736	5,967
Nassau County			
	Nassau County Sewer District 3 .....	11,920	1,490
New York City			
	City of New York: Newtown		
	Creek Plant Upgrading .....	2,040	255
Niagara County			
	Village of Middleport .....	96	12
Oneida County			
	City of Sherrill .....	1,384	173

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1	Onondaga County		
2	Baldwinsville-Seneca Knolls		
3	Sewer District .....	2,224	278
4	Nine Mile Creek .....	2,936	367
5	Orange County		
6	Town of New Windsor .....	1,336	167
7	St. Lawrence County		
8	City of Ogdensburg .....	696	87
9	Saratoga County		
10	Village of South Glens Falls .....	1,200	150
11	Seneca County		
12	Seneca County Sewer District 1 .....	4,200	525
13	Sullivan County		
14	Town of Rockland .....	296	37
15	Town of Delaware .....	412	89
16	Tioga County		
17	Village of Waverly .....	1,104	138
18	Village of Owego .....	1,408	176
19	Tompkins County		
20	City of Ithaca .....	440	55
21	Yates County		
22	Village of Penn Yan .....	1,720	215
23		-----	-----
24	Subtotal-Supplements .....		\$13,144
25	New Projects (In Planning and		
26	Construction):		
27	Albany County		
28	City of Albany .....	\$360	\$45
29	Cattaraugus County		
30	Town of Olean .....	8	1
31	Clinton County		
32	Clinton County Sludge Study .....	1,040	130
33	Town of Black Brook .....	1,384	173
34	Cortland County		
35	Village of McGraw .....	912	114
36	Delaware County		
37	Village of Hancock .....	968	121
38	Village of Hobart .....	72	9
39	Fulton County		
40	City of Gloversville .....	2,192	274
41	Genesee County		
42	Batavia Sewer District 2 .....	72	9
43	Greene County		
44	Town and Village of Catskill .....	96	12
45	Town of Catskill .....	192	24
46	Herkimer County		
47	Village of Herkimer .....	304	38
48	Livingston County		
49	Village of Avon .....	160	20
50	Madison County		
51	Village of Hamilton .....	504	63
52	Monroe County		
53	Town of Perinton .....	88	11
54	Rochester Pure Waters District .....	1,528	191
55	Village of Spencerport .....	1,400	175
56	Town of Henrietta .....	56	7
57	Ontario County		
58	City of Geneva .....	1,720	215
59	Onondaga County		
60	Onondaga County/Syracuse		
61	Metro .....	10,776	1,347
62	Onondaga County (Ley Creek) .....	56	7

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Orange County		
2	Town of Montgomery .....	728	91
3	Village of Montgomery .....	1,632	204
4	Orleans County		
5	Town of Shelby .....	8	1
6	Town of Ridgeway .....	264	33
7	Putnam County		
8	Putnam County .....	152	19
9	Rockland County		
10	Village of Suffern .....	4,160	520
11	Seneca County		
12	Village of Lodi .....	360	45
13	Town of Waterloo .....	144	18
14	St. Lawrence County		
15	Town of Lawrence .....	200	25
16	Steuben County		
17	Village of South Corning .....	808	101
18	Sullivan County		
19	Town of Tusten .....	816	102
20	Town of Fallsburg .....	504	63
21	Tompkins County		
22	Town of Newfield .....	384	48
23	Village of Dryden .....	1,000	125
24	Ulster County		
25	Village of Ellenville .....	448	56
26	Town of Wawarsing .....	1,224	153
27	Town of Crawford .....	1,240	155
28	Town of Saugerties .....	5,912	702
29	Westchester County		
30	Town of North Castle .....	1,408	176
31	Wyoming County		
32	Village of Castile .....	40	5
33			-----
34	Subtotal-New Projects .....		\$5,628
35	Statewide		
36	Supplement to various previously		
37	scheduled projects .....	\$62,152	\$7,684
38	Engineering studies, reports		
39	and designs, various projects .....	6,088	736
40			-----
41	Supplements .....		\$8,420
42	Grand Total Appropriation .....		\$27,190
43			=====

44

45 By chapter 54, section 3, of the laws of 1980, as amended by chapter 54,

46 section 1, of the laws of 2002, for:

47 The state share of the costs of construction of water quality improve-

48 ment projects, including the payment of liabilities incurred prior

49 to April 1, 1980, in accordance with the provisions of title three

50 of article fifty-one of the environmental conservation law as

51 amended for projects included in the following schedule, including

52 costs incidental and appurtenant thereto, hereinafter referred to as

53 "Water Quality Improvement Disbursements."

54 Notwithstanding the provisions of any general or special law, the

55 moneys hereby appropriated shall be available for water quality

56 improvement expenditures for eligible water quality improvement

57 projects as defined by section 51-0303 of the environmental conser-

58 vation law upon the issuance of a certificate of approval of avail-

59 ability by the director of the division of the budget.

60 The state comptroller shall at the commencement of each month certify

61 to the director of the division of the budget, the commissioner of

62 environmental conservation, the chairman of the senate finance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 committee, and the chairman of the assembly ways and means committee  
 2 the amounts disbursed from this appropriation for Water Quality  
 3 Improvement Disbursements for the month preceding such certification  
 4 (01386357) ... 19,099,000 ..... (re. \$37,000)

6 project schedule

7		ESTIMATED	ESTIMATED
8		ELIGIBLE	STATE
9	COUNTY PROJECT	PROJECT COST	SHARE
10	-----		
11		(thousands)	
12	Supplements to previous appropriations:		
13	Chenango		
14	City of Norwich .....	\$9,248	\$1,156
15	Dutchess		
16	Town and Village of Rhinebeck .....	1,008	126
17	Erie		
18	Buffalo Sewer Authority .....	8,560	1,070
19	Franklin		
20	Village of Malone .....	1,560	195
21	Village of Tupper Lake .....	112	14
22	Genesee		
23	City of Batavia .....	4,592	574
24	Livingston		
25	Town of York .....	408	51
26	Madison		
27	Village of Canastota .....	4,600	575
28	City of Oneida .....	10,152	1,269
29	Monroe		
30	Town of Webster .....	9,928	1,241
31	Nassau		
32	City of Glen Cove .....	7,344	918
33	Onondaga		
34	Syracuse Metro .....	2,952	369
35	Ontario		
36	Villages of Manchester and Shortville .....	744	93
37	Orange		
38	Village of Chester .....	1,200	150
39	Towns of Blooming Grove, Cornwall and New Wind-		
40	sor .....	2,008	251
41	Orleans		
42	Village of Medina .....	4,080	510
43	Oswego		
44	City of Oswego .....	6,952	793
45	Putnam		
46	Towns of Southeast and Brewster .....	2,296	287
47	Rockland		
48	Rockland County Sewer District No. 1 .....	57,864	7,233
49	Saratoga		
50	Hadley, Lake Luzerne Joint Sewerage Project .....	336	42
51	Steuben		
52	Village of Wayland .....	1,080	135
53	Washington		
54	Washington County Sewer Authority .....	208	26
55	Yates		
56	Village of Penn Yan .....	3,440	430
57	New York City		
58	City of New York:		
59	Area sludge management study, design and con-		
60	struction of sludge disposal facilities .....	13,632	1,704
61			-----
62	Subtotal-Supplements .....		\$19,212

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	New Projects (In Planning and Construction):		
2	Yates		
3	Village of Rushville .....	584	73
4			-----
5	Subtotal-New Construction Projects .....		\$73
6	Total .....		\$19,099
7			=====

8  
 9 By chapter 54, section 3, of the laws of 1979, as amended by chapter 55,  
 10 section 1, of the laws of 2003:

11 The state share of the costs of construction of water quality improve-  
 12 ment projects, including the payment of liabilities incurred prior  
 13 to April 1, 1979, in accordance with provisions of title three of  
 14 article fifty-one of the environmental conservation law as amended  
 15 for projects included in the following schedule, including costs  
 16 incidental and appurtenant thereto, hereinafter referred to as  
 17 "Water Quality Improvement Disbursements."

18 Notwithstanding the provisions of any general or special law, the  
 19 moneys hereby appropriated shall be available for water quality  
 20 improvement expenditures for eligible water quality improvement  
 21 projects as defined by section 51-0303 of the environmental conser-  
 22 vation law upon the issuance of a certificate of approval of avail-  
 23 ability by the director of the division of the budget. The state  
 24 comptroller shall at the commencement of each month certify to the  
 25 director of the division of the budget, the commissioner of environ-  
 26 mental conservation, the chairman of the senate finance committee,  
 27 and the chairman of the assembly ways and means committee the  
 28 amounts disbursed from this appropriation for Water Quality Improve-  
 29 ment Disbursements for the month preceding such certification  
 30 (01386257) ... 13,321,400 ..... (re. \$10,000)

31  
 32 project schedule

33		ESTIMATED	
34		ELIGIBLE	ESTIMATED
35		PROJECT	STATE
36	COUNTY PROJECT	COST	SHARE
37	-----		
38		(thousands)	
39	Supplements to previous appropriations:		
40	Saratoga		
41	Saratoga County sewer district No. 1 .....	\$14,128	\$1,520
42	Westchester		
43	Yonkers Sewer district .....	3,408	426
44	Statewide		
45	Supplements to various previously scheduled		
46	projects .....	77,712	9,658
47			-----
48	Subtotal-Supplements .....		\$11,604
49	New Projects (In Planning):		
50	Herkimer		
51	Town of Frankfort .....	32	4
52	Monroe		
53	Monroe County Pure Waters District .....	5,968	760
54	Niagara		
55	City of Niagara Falls .....	1,664	208
56	Onondaga		
57	Town of Geddes .....	8	1
58	Village of Tully .....	520	65
59	Ontario		
60	Town of Gorham .....	1,968	246

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Orange		
2	Town of Chester .....	2,104	263
3	Town of Monroe .....	848	106
4	Quaker Creek Drainage Basin .....	64	8
5	Putnam		
6	Town of Carmel .....	120	15
7	Wyoming		
8	Village of Arcade .....	320	40
9	Village of Castile .....	16	2
10			-----
11	Subtotal-New Projects (In Planning) .....		\$1,718
12	Grand total of appropriations .....		\$13,321
13			=====

14  
 15 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,  
 16 section 1, of the laws of 2003, and as supplemented by certificate  
 17 of transfer issued pursuant to the provisions of section 93 of the  
 18 state finance law as amended, for:

19 The state share of the cost of construction of water quality improve  
 20 ment projects, including the payment of liabilities incurred prior  
 21 to April 1, 1978, in accordance with the provisions of title three  
 22 of article fifty-one of the environmental conservation law as  
 23 amended for projects included in the following schedule, including  
 24 costs incidental and appurtenant thereto, hereinafter referred to as  
 25 "Water Quality Improvement Disbursements."

26 Notwithstanding the provisions of any general or special law, the  
 27 moneys hereby appropriated shall be available for water quality  
 28 improvement expenditures for eligible water quality improvement  
 29 projects as defined by section 51-0303 of the environmental conser-  
 30 vation law upon the issuance of a certificate of approval of avail-  
 31 ability by the director of the division of the budget.

32 The state comptroller shall at the commencement of each month certify  
 33 to the director of the division of the budget, the commissioner of  
 34 environmental conservation, the chairman of the senate finance  
 35 committee, and the chairman of the assembly ways and means committee  
 36 the amounts disbursed from this appropriation for Water Quality  
 37 Improvement Disbursements for the month preceding such certification  
 38 (01385957) ... 21,229,100 ..... (re. \$550,000)  
 39

40 project schedule

41		ESTIMATED	
42		ELIGIBLE	ESTIMATED
43		PROJECT	STATE
44	COUNTY OR CITY PROJECT	COST	SHARE
45	-----		
46			(thousands)
47	Supplements to previous appropriations:		
48	Albany		
49	Town of Guilderland .....	\$2,088	\$261
50	Chautauqua		
51	City of Jamestown .....	3,720	465
52	Chautauqua Lake Sewer District .....	4,864	164
53	Delaware		
54	Village of Hancock .....	4,984	623
55	Erie		
56	Buffalo Sewer Authority .....	33,104	4,001
57	Towns of Aurora and Holland; Village of East		
58	Aurora .....	3,448	431
59	Southtown's Sewage Treatment Agency .....	22,944	2,757
60	Niagara		
61	Village of Wilson .....	2,600	311



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Ontario		
2	Honeoye Lake Sewer District .....	1,664	208
3	Orange		
4	Towns of Blooming Grove, Cornwall and New Wind-		
5	sor .....	1,104	138
6	Oswego		
7	City of Fulton .....	4,680	585
8	Rensselaer		
9	Town of Sand Lake .....	2,208	97
10	Rockland		
11	Rockland County Sewer District No. 1 .....	8,136	1,017
12	Suffolk		
13	Suffolk County Sewer District No. 3 .....	1,296	162
14	Sullivan		
15	Town of Bethel .....	7,208	901
16	Westchester		
17	Mamaroneck Sewer District .....	5,128	641
18			
19	Subtotal-Supplements .....		\$12,761
20	New Construction Projects:		
21	Albany		
22	Town of Coeymans .....	\$440	\$55
23	Chautauqua		
24	Village of Falconer .....	424	53
25	Clinton		
26	Town of Peru .....	1,072	134
27	Columbia		
28	Town of Stockport .....	544	68
29	Erie		
30	Buffalo Sewer Authority (Project C-36-915) .....	768	96
31	City of Lackawanna .....	7,080	885
32	Genesee		
33	Village of Elba .....	256	32
34	Greene		
35	Town of Hunter and Village of Tannersville .....	120	15
36	Jefferson		
37	Village of Brownville .....	104	13
38	Town of Watertown .....	176	22
39	Madison		
40	Town of Sullivan .....	72	9
41	Oneida		
42	Town of Marcy .....	144	18
43	Onondaga		
44	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
45	pansion .....	1,352	169
46	Morgan Road Sewer Agency .....	3,056	382
47	Ontario		
48	Town of Farmington .....	408	51
49	Village of Holcomb .....	392	49
50	Orange		
51	Village of Montgomery .....	1,576	197
52	Town of Warwick and Village of Greenwood Lake .....	48	6
53	Town of Woodbury .....	12,472	1,559
54	Otsego		
55	City and Town of Oneonta .....	320	40
56	Village of Richfield Springs .....	15	2
57	Rensselaer		
58	Town of Brunswick .....	128	16
59	Town of North Greenbush .....	152	19
60	Schoharie		
61	Village of Richmondville .....	16	2

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Schuyler		
2	Town of Reading .....	384	48
3	Seneca		
4	Towns of Romulus and Varick .....	304	38
5	Seneca County Sewer District No. 1 .....	2,352	294
6	Village of Waterloo .....	1,368	171
7	Ulster		
8	City of Kingston .....	2,744	343
9	New York City		
10	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
11			-----
12	Subtotal-New Projects .....		\$5,904
13	New Projects (In Planning):		
14	Albany		
15	City of Cohoes .....	\$72	\$9
16	Broome		
17	Village of Endicott .....	144	18
18	Town of Sanford .....	16	2
19	Cattaraugus		
20	City of Olean .....	144	18
21	Village of Portville .....	64	8
22	Chautauqua		
23	Town of Ellicott .....	32	4
24	Ripley Sewer District .....	152	19
25	Village of Sinclairville .....	16	2
26	Clinton		
27	Town of Champlain .....	104	13
28	Town of Plattsburgh .....	788	99
29	Dutchess		
30	Village of Pawling .....	192	24
31	Erie		
32	Village of Akron .....	80	10
33	Town of Brant .....	110	14
34	Buffalo Sewer Authority (Project C-36-1044) .....	3,416	427
35	Buffalo Sewer Authority (Project C-36-1070) .....	112	14
36	Buffalo Sewer Authority (Project C-36-1130) .....	800	100
37	Village of Springville .....	104	13
38	Essex		
39	Town of Port Henry .....	40	5
40	Town of Willsboro .....	80	10
41	Franklin		
42	Village of Tupper Lake .....	104	13
43	Fulton		
44	City of Gloversville and Village of Johnstown .....	360	45
45	Genesee		
46	City of Batavia .....	560	70
47	Greene		
48	Village of Coxsackie .....	160	20
49	Jefferson		
50	Village of Deferiet .....	32	4
51	Lewis		
52	Village of Castorland .....	8	1
53	Madison		
54	Village of Chittenango .....	88	11
55	Monroe		
56	Town of Brighton .....	32	4
57	Towns of Hamlin and Kendall .....	48	6
58	Montgomery		
59	City of Amsterdam and Town of Amsterdam .....	336	42

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Nassau		
2	Nassau County Sewer District No. 3 .....	1,021	128
3	Oyster Bay Sewer District .....	256	32
4	West Long Beach Sewer District (Project C-36-		
5	1043) .....	1,984	248
6	Niagara		
7	Town of Lewiston .....	88	11
8	Village of Middleport .....	136	17
9	Oneida		
10	Town of Marcy .....	552	69
11	County of Oneida, Pump Station, Sequoit Creek ....	520	65
12	Onondaga		
13	Village of Marcellus .....	224	28
14	Orange		
15	Town of Warwick .....	264	33
16	Orleans		
17	Village of Medina .....	376	47
18	Rensselaer		
19	Village of Hoosick Falls .....	56	7
20	City of Rensselaer .....	56	7
21	Rockland		
22	Village of Suffern .....	200	25
23	St. Lawrence		
24	Village of Heuvelton .....	56	7
25	Village of Norwood .....	64	8
26	Saratoga		
27	Village of South Glens Falls .....	104	13
28	Seneca		
29	Town of Seneca Falls .....	528	66
30	Steuben		
31	City of Corning .....	200	22
32	Suffolk		
33	Village of Greenport and Town of Southold .....	1,064	133
34	Town of Huntington .....	312	39
35	Town of Southold .....	24	3
36	Sullivan		
37	Towns of Callicoon and Delaware, and Village of		
38	Jeffersonville (C-D-J) Joint Sewer Board .....	40	5
39	Town of Delaware .....	72	9
40	Tompkins		
41	Village of Lansing .....	104	13
42	Ulster		
43	Town of Wawarsing .....	16	2
44	Town of Woodstock .....	120	15
45	Washington		
46	Village of Fort Ann .....	32	4
47	Wayne		
48	Village of Clyde .....	64	8
49	Village of Newark .....	128	16
50	Village of Lyons .....	40	5
51	Westchester		
52	Town of Mount Pleasant .....	128	16
53	Yonkers Sewer District .....	728	91
54	Town of Yorktown .....	168	21
55	Wyoming		
56	Village of Attica .....	280	35
57	Town of Bennington and Hamlet of Cowlesville .....	24	3
58	Towns of Castile and Perry .....	288	36

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	New York City		
2	City of New York: Newtown Creek Plant Upgrading		
3	(C-36-713) .....	2,008	251
4			-----
5	Subtotal-Projects In Planning .....		\$2,563
6	Grand Total of Appropriations .....		\$21,229
7			=====

8  
 9 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,  
 10 section 1, of the laws of 2002, and as supplemented by certificate  
 11 of transfer issued pursuant to the provisions of section 93 of the  
 12 state finance law as amended, for:

13 The state share of the cost of construction of water quality improve-  
 14 ment projects, including the payment of liabilities incurred prior  
 15 to April 1, 1977, in accordance with the provisions of title three  
 16 of article fifty-one of the environmental conservation law as  
 17 amended for projects included in the following schedule, including  
 18 costs incidental and appurtenant thereto, hereinafter referred to as  
 19 "Water Quality Improvement Disbursements."

20 Notwithstanding the provisions of any general or special law, the  
 21 moneys hereby appropriated shall be available for water quality  
 22 improvement expenditures for eligible water quality improvement  
 23 projects as defined by section 51-0303 of the environmental conser-  
 24 vation law upon the issuance of a certificate of approval of avail-  
 25 ability by the director of the division of the budget.

26 The state comptroller shall at the commencement of each month certify  
 27 to the director of the division of the budget, the commissioner of  
 28 environmental conservation, the chairman of the senate finance  
 29 committee, and the chairman of the assembly ways and means committee  
 30 the amounts expended from this appropriation for Water Quality  
 31 Improvement Disbursements for the month preceding such certification  
 32 (01385757) ... 20,829,700 ..... (re. \$415,000)

33  
 34 project schedule

35		ADDITIONAL	
36		ESTIMATED	ADDITIONAL
37		ELIGIBLE	ESTIMATED
38		PROJECT	STATE
39	COUNTY OR CITY PROJECT	COST	SHARE
40	-----		
41		(thousands)	
42	Supplements to previous appropriations:		
43	Chautauqua		
44	City of Jamestown .....	\$3,824	\$478
45	Erie		
46	Southtown's sewage treatment agency .....	8,128	880
47	Monroe		
48	Town of Webster .....	5,560	695
49	Rochester pure waters district (project C-36-		
50	745) .....	80,736	10,092
51	Irondequoit Bay pure waters district .....	352	44
52	South Central pure waters district .....	1,112	139
53	Ontario		
54	City of Canandaigua .....	4,640	580
55	Rockland		
56	Rockland County sewer district No. 1 .....	4,304	538
57	Saratoga		
58	Saratoga County sewer district No. 1 .....	1,864	...
59	Sullivan		
60	Town of Thompson, Village of Monticello .....	4,344	543
61	Wayne		
62	Town of Ontario .....	8	1

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	New York City		
2	Oakwood Beach .....	23,424	2,928
3			-----
4	Subtotal-Supplements .....		\$16,909
5			-----
6	New Projects		
7	Chautauqua		
8	North Chautauqua Lake sewer district		
9	(project C-36-913) .....	\$2,701	\$338
10	Chenango		
11	Village of Greene .....	43	6
12	Madison		
13	Town of Lenox .....	1,700	213
14	Town of Sullivan, East Sullivan .....	400	50
15	Oneida		
16	Town of Verona, East Oneida Lake .....	2,500	313
17	Otsego		
18	Town of Oneonta .....	302	38
19	Suffolk		
20	Suffolk County sewer district (project C-36-		
21	1036) .....	20,064	2,508
22			-----
23	Subtotal-New Projects .....		\$3,466
24	Step I Planning		
25	Albany		
26	Town of Bethlehem (C-36-1096) .....		\$6
27	Chautauqua		
28	Portland, Pomfret, Dunkirk Sewer District		
29	(C-36-1097) .....		4
30	Chenango		
31	Village of Sherburne (C-36-1051) .....		8
32	Columbia		
33	Village of Chatham (C-36-1101) .....		4
34	Town of Kinderhook (C-36-1118) .....		5
35	Cortland		
36	Cortland County SA (C-36-1001) .....		5
37	Delaware		
38	Village of Hancock (C-36-874) .....		5
39	Village of Stamford (C-36-1114) .....		1
40	Erie		
41	Town of Aurora (C-36-836) .....		26
42	Village of Blasdell (C-36-1012) .....		25
43	Buffalo Sewer Authority (C-36-830) .....		32
44	Essex		
45	Village of Elizabethtown (C-36-1105) .....		3
46	Franklin		
47	St. Regis Mohawk Indian Reservation		
48	(C-36-1111) .....		10
49	Genesee		
50	Town of Pavilion (C-36-1078) .....		2
51	Greene		
52	Town of Catskill (C-36-1024) .....		1
53	Herkimer		
54	Town of West Winfield (C-36-1084) .....		1
55	Jefferson		
56	Village of Dexter (C-36-1005) .....		1
57	LaFargeville, Town of Orleans (C-36-1119) .....		4
58	Livingston		
59	Village of Caledonia (C-36-1010) .....		5
60	Town of Livonia (C-36-1088) .....		3
61	Town of York (C-36-1011) .....		5

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Madison	
2	Town of Cazenovia (C-36-1092) .....	3
3	Onondaga	
4	Village of Skaneateles (C-36-1000) .....	13
5	Ontario	
6	Village of Rushville (C-36-1094) .....	9
7	Oswego	
8	City of Fulton (C-36-1009) .....	24
9	Rensselaer	
10	Town of Schodack (C-36-1117) .....	10
11	Rockland	
12	Town of Stony Point (C-36-993) .....	10
13	St. Lawrence	
14	Village of Waddington (C-36-1076) .....	4
15	Saratoga	
16	Town of Stillwater (C-36-1113) .....	5
17	Schoharie	
18	Village of Middleburgh (C-36-929) .....	3
19	Village of Sharon Springs (C-36-1098) .....	1
20	Seneca	
21	Village of Seneca Falls (C-36-1102) .....	7
22	Sullivan	
23	Town of Bethel (C-36-1115) .....	10
24	Tioga	
25	Town of Owego (C-36-1004) .....	3
26	Tompkins	
27	City of Ithaca (C-36-1095) .....	42
28	Ulster	
29	Town of Gardiner (C-36-1086) .....	6
30	Town of Marlborough (C-36-1098) .....	101
31	Town & Village of New Paltz (C-36-1087) .....	12
32	Washington	
33	Washington County SA (C-36-1021) .....	28
34	Wayne	
35	Village of Sodus (C-36-1091) .....	3
36	Yates	
37	Village of Penn Yan (C-36-1022) .....	5
38		-----
39	Subtotal-Step I Planning .....	\$455
40		-----
41	Grand Total Appropriation .....	\$20,830
42		=====

44 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,  
 45 section 1, of the laws of 2003, and as supplemented by certificate  
 46 of transfer issued pursuant to the provisions of section 93 of the  
 47 state finance law as amended, for:

48 The state share of the cost of construction of water quality improve-  
 49 ment projects, including the payment of liabilities incurred prior  
 50 to April 1, 1976, in accordance with the provisions of title three  
 51 of article fifty-one of the environmental conservation law as  
 52 amended for projects included in the following schedule, including  
 53 costs incidental and appurtenant thereto, hereinafter referred to as  
 54 "Water Quality Improvement Disbursements."

55 Notwithstanding the provisions of any general or special law, the  
 56 moneys hereby appropriated shall be available for water quality  
 57 improvement expenditures for eligible water quality improvement  
 58 projects as defined by section 51-0303 of the environmental conser-  
 59 vation law upon the issuance of a certificate of approval of avail-  
 60 ability by the director of the division of the budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 The state comptroller shall at the commencement of each month certify  
 2 to the director of the division of the budget, the commissioner of  
 3 environmental conservation, the chairman of the senate finance  
 4 committee, and the chairman of the assembly ways and means committee  
 5 the amounts disbursed from this appropriation for Water Quality  
 6 Improvement Disbursements for the month preceding such certification  
 7 (01385557) ... 45,543,700 ..... (re. \$346,000)

8  
 9 project schedule

10		11	12	13
14	COUNTY OR CITY	PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
15	-----			
16	(thousands)			
17	Supplements to previous appropriations:			
18	Albany			
19	Village of Green Island .....		\$424	\$53
20	Chautauqua			
21	So. Central Chautauqua Lake sewer district ....		3,592	449
22	Erie			
23	Town of Grand Island .....		3,824	478
24	Southtown's Sewage Treatment Agency .....		13,664	1,708
25	Herkimer			
26	Herkimer County sewer district .....		2,136	267
27	Madison			
28	City of Oneida .....		2,208	276
29	Monroe			
30	Rochester pure waters district (project C-36-			
31	745) .....		16,560	1,935
32	Town of Webster .....		288	36
33	Nassau			
34	Recharge facility, Nassau Co. sewer district			
35	No. 3 .....		6,224	778
36	Niagara			
37	Town of Niagara .....		2,432	304
38	Oneida			
39	Village of Sylvan Beach .....		1,416	177
40	City of Utica .....		496	62
41	Onondaga			
42	Baldwinsville--			
43	Seneca Knolls sewer district .....		4,032	504
44	Oak Orchard service area .....		3,744	468
45	Ontario			
46	City of Canandaigua .....		904	113
47	Putnam			
48	Town of Carmel, Lake Secor sewer district			
49	No. 4 .....		704	88
50	Rockland			
51	Rockland County sewer district No. 1 .....		9,600	1,200
52	Sullivan			
53	Town of Thompson, Village of Monticello .....		1,208	151
54	Wayne			
55	Town of Williamson .....		2,424	303
56	Westchester			
57	Blind Brook sewer district .....		1,368	171
58	Port Chester sewer district .....		1,488	186
59	New York City			
60	Coney Island .....		53,776	6,722
61	Oakwood Beach .....		20,864	2,608
62	Red Hook .....		19,608	2,451

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Statewide		
2	Supplements to various previously scheduled		
3	projects .....	157,864	19,171
4			-----
5	Subtotal--Supplements .....		\$40,659
6			-----
7	New Projects		
8	Genesee		
9	Town of Batavia, Sewer district No. 1 .....	\$51	\$7
10	Onondaga		
11	Meadowbrook Trunk sewer .....	1,000	125
12	Statewide Engineering studies, reports and		
13	designs, various projects .....	38,584	4,764
14			-----
15	Subtotal--New Projects .....		\$4,896
16			-----
17	Grand Total Appropriation .....		\$45,544
18			=====

19  
 20 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
 21 section 1, of the laws of 2002, and as supplemented by certificate  
 22 of transfer issued pursuant to the provisions of section 93 of the  
 23 state finance law as amended, for:

24 The state share of the cost of construction of water quality improve-  
 25 ment projects, including the payment of liabilities incurred prior  
 26 to April 1, 1975, in accordance with the provisions of title three  
 27 of article fifty-one of the environmental conservation law as  
 28 amended for projects included in the following schedule, including  
 29 costs incidental and appurtenant thereto, hereinafter referred to as  
 30 "Water Quality Improvement Disbursements."

31 Notwithstanding the provisions of any general or special law, the  
 32 moneys hereby appropriated shall be available for water quality  
 33 improvement expenditures for eligible water quality improvement  
 34 projects as defined by section 51-0303 of the environmental conser-  
 35 vation law upon the issuance of a certificate of approval of avail-  
 36 ability by the director of the division of the budget.

37 The state comptroller shall at the commencement of each month certify  
 38 to the director of the division of the budget, the commissioner of  
 39 environmental conservation, the chairman of the senate finance  
 40 committee, and the chairman of the assembly ways and means committee  
 41 the amounts disbursed from this appropriation for Water Quality  
 42 Improvement Disbursements for the month preceding such certification  
 43 (00320557) ... 92,201,700 ..... (re. \$460,000)

44  
 45 project schedule

46		ESTIMATED	
47		ELIGIBLE	ESTIMATED
48		PROJECT	STATE
49	COUNTY PROJECT	COST	SHARE
50	-----		
51		(thousands)	
52	Supplements to previous appropriations		
53	Albany		
54	Village of Altamont .....	\$315	\$39
55	Town of Guilderland .....	1,182	148
56	Village of Green Island .....	130	16
57	Cattaraugus		
58	Village of Franklinville .....	205	26
59	Village of Limestone .....	50	7
60	Village of Little Valley .....	1,594	200



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Chautauqua		
2	So. Chautauqua Lake Sewer District .....	422	53
3	Chautauqua Utility District .....	2,080	260
4	Village of Fredonia .....	2,400	300
5	Town of Hanover .....	770	96
6	Village of Sherman .....	211	26
7	Chemung		
8	Chemung County .....	27,770	3,471
9	Columbia		
10	Town of Greenport .....	420	52
11	City of Hudson .....	24	3
12	Village of Philmont .....	449	57
13	Village of Valatie .....	161	20
14	Cortland		
15	City of Cortland .....	64	8
16	Erie		
17	Erie County Sewer District No. 4 .....	6,352	794
18	Town of Amherst .....	65,184	8,148
19	Essex		
20	Village of Ticonderoga .....	512	64
21	Franklin		
22	Village of Chateaugay .....	28	4
23	Herkimer		
24	Herkimer County Sewer District .....	1,304	163
25	Jefferson		
26	Village of Adams .....	490	62
27	City of Watertown .....	904	113
28	Lewis		
29	Village of Croghan .....	26	3
30	Livingston		
31	Village of Dansville .....	80	10
32	Madison		
33	Cazenovia .....	112	14
34	Monroe		
35	City of Rochester .....	44,850	5,607
36	Montgomery		
37	Montgomery County Sewer District No. 1 .....	1,400	175
38	Niagara		
39	Town of Newfane .....	670	84
40	Niagara County Sewer District No. 1 .....	1,880	235
41	City of North Tonawanda .....	126	16
42	Village of Youngstown, Town of Porter .....	376	47
43	Town of Somerset, Village of Barker .....	184	23
44	Oneida		
45	Village of Clinton, Town of Kirkland .....	1,497	187
46	City of Sherrill .....	450	57
47	Village of Sylvan Beach .....	4,877	610
48	Onondaga		
49	Clay Sewer District .....	3,537	442
50	Village of Jordan .....	94	12
51	Limestone Sewer District .....	10	2
52	Baldwinsville Seneca Knolls Sewer District .....	1,992	249
53	Ontario		
54	City of Canandaigua .....	845	106
55	Orange		
56	Town of Goshen .....	48	6
57	Orleans		
58	Village of Albion .....	2,428	304
59	Oswego		
60	Village of Mexico .....	56	7
61	Town of Minetto .....	98	12
62	City of Oswego .....	1,656	207

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Village of Phoenix .....	416	52
2	Otsego		
3	Village of Milford .....	128	16
4	Putnam		
5	Town of Carmel, Lake Secor Sewer District No.		
6	4 .....	625	79
7	Rensselaer		
8	Village of Castleton-on-Hudson .....	177	23
9	Town of East Greenbush .....	390	48
10	Town of North Greenbush .....	240	30
11	Rockland		
12	Rockland County Sewer District No. 1 .....	6,273	784
13	St. Lawrence		
14	Village of Massena .....	455	57
15	City of Ogdensburg .....	144	18
16	Saratoga		
17	Saratoga County Sewer District No. 1 .....	1,820	184
18	Village of Schuylerville .....	447	55
19	Town and Village of Waterford .....	1,722	216
20	Schuyler		
21	Village of Watkins Glen .....	520	65
22	Steuben		
23	Village of Wayland .....	217	28
24	Suffolk		
25	Village of Ocean Beach .....	210	26
26	Sullivan		
27	Village of Monticello, Town of Thompson .....	1,471	184
28	Town of Fallsburg .....	15,336	1,917
29	Village of Woodbridge .....	1,944	243
30	Tioga		
31	Village of Owego .....	97	12
32	Village of Waverly .....	74	10
33	Tompkins		
34	Village of Groton .....	39	5
35	Ulster		
36	Town of Shawangunk .....	2,135	267
37	Wayne		
38	Town of Marion .....	165	21
39	Town of Williamson .....	4,960	620
40	Westchester		
41	Blind Brook Sewer District .....	7,215	902
42	Ossining Sewer District .....	10,221	1,278
43	Port Chester Sewer District .....	1,800	225
44	Wyoming		
45	Village of Warsaw .....	110	14
46	New York City		
47	Coney Island .....	1,584	198
48	Oakwood Beach .....	7,229	904
49			-----
50	Subtotal Supplements .....		\$31,026
51	New Projects		
52	Albany		
53	City of Albany .....	\$280	\$35
54	Allegany		
55	Village of Bolivar .....	904	113
56	Broome		
57	City of Binghamton .....	10,952	1,330
58	Cattaraugus		
59	Village of Allegany .....	1,560	191
60	Cayuga		
61	City of Auburn .....	70	9
62	Village and Town of Union Springs .....	2,118	265

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Chautauqua		
2	City of Jamestown .....	6,136	665
3	City of Jamestown .....	4,000	500
4	Village of Brocton .....	1,200	150
5	Chenango		
6	City of Norwich .....	3,000	375
7	Dutchess		
8	Tri-Municipal Sewer District .....	16,840	2,105
9	Erie		
10	Village of Alden .....	1,870	234
11	Village of Gowanda .....	3,017	377
12	City of Lackawanna .....	4,000	500
13	Southtowns .....	40,335	5,042
14	Greene		
15	Town of New Baltimore .....	830	104
16	Herkimer		
17	Town of Webb .....	400	50
18	Livingston		
19	Village of Geneseo .....	900	113
20	Madison		
21	Village of Canastota .....	2,577	322
22	Monroe		
23	City of Rochester, West Side .....	152,560	19,070
24	Village of Honeoye Falls .....	296	37
25	Town of Victor, Town of Mendon .....	1,240	155
26	Nassau		
27	Sewer District No. 2, Bay Park .....	150,000	18,750
28	Wantaugh Recharge Sewer District No. 3 .....	14,803	1,850
29	Niagara		
30	City of Lockport .....	600	75
31	Village of Wilson .....	1,360	170
32	Oneida		
33	Starch Factory Creek .....	2,356	295
34	Town of Kirkland .....	40	5
35	Onondaga		
36	Nine Mile Creek .....	6,700	837
37	Ontario		
38	Canandaigua Lake Sewer District .....	2,695	337
39	Otsego		
40	Village of Cooperstown .....	24	3
41	Oswego		
42	Village of Parish .....	470	59
43	Orange		
44	Sewer District No. 2 .....	800	100
45	Town of Newburgh .....	784	98
46	Putnam		
47	Town of Putnam Valley .....	112	14
48	Rensselaer		
49	Town of Sand Lake .....	2,823	353
50	Schenectady		
51	Town of Niskayuna .....	480	60
52	Town of Rotterdam .....	3,968	496
53	Seneca		
54	Village of Interlaken .....	88	11
55	Suffolk		
56	Port Jefferson Sewer District .....	9,184	1,148
57	Town of Riverhead .....	3,664	458
58	Sullivan		
59	Village of Liberty .....	4,700	547
60	Town of Liberty .....	1,528	191

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Ulster		
2	Town of Esopus .....	3,000	375
3	Village of Rosendale .....	778	97
4	Warren		
5	Village of Lake George .....	955	119
6	Warren County Sewer District .....	1,760	182
7	Washington		
8	Village of Cambridge .....	48	6
9	Westchester		
10	Irvington Extension .....	1,552	194
11	Mamaroneck Sewer District .....	20,000	2,500
12	Town of North Castle, Armonk Sewer District ....	1,500	188
13	Town of Greenburgh .....	208	26
14			-----
15	Subtotal New Projects .....		\$61,176
16			-----
17	Grand Total Appropriations .....		\$92,202
18			=====

20 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,  
 21 section 1, of the laws of 2002, for:

22 The state share of the cost of construction of water quality improve-  
 23 ment projects, including the payment of liabilities incurred prior  
 24 to April 1, 1974, in accordance with the provisions of title three  
 25 of article fifty-one of the environmental conservation law as  
 26 amended for projects included in the following schedule, including  
 27 costs incidental and appurtenant thereto, hereinafter referred to as  
 28 "Water Quality Improvement Disbursements."

29 Notwithstanding the provisions of any general or special law, the  
 30 moneys hereby appropriated shall be available for water quality  
 31 improvement expenditures for eligible water quality improvement  
 32 projects as defined by section 51-0303 of the environmental conser-  
 33 vation law upon the issuance of a certificate of approval of avail-  
 34 ability by the director of the division of the budget.

35 The state comptroller shall at the commencement of each month certify  
 36 to the director of the division of the budget, the commissioner of  
 37 environmental conservation, the chairman of the senate finance  
 38 committee, and the chairman of the assembly ways and means committee  
 39 the amounts disbursed from this appropriation for Water Quality  
 40 Improvement Disbursements for the month preceding such certification  
 41 (00319357) ... 25,256,300 ..... (re. \$5,000)

42			
43		project schedule	
44			ESTIMATED
45			ELIGIBLE
46			PROJECT
47	COUNTY	PROJECT	COST
48	-----		
49			(thousands)
50	Supplements to amounts scheduled in Chapter 673,		
51	Section 2, of the Laws of 1973, and Chapter 1,		
52	Section 10, of the Laws of 1973.		
53	Albany		
54	Village of Green Island .....	\$270	\$34
55	Allegany		
56	Village of Wellsville .....	2,208	276
57	Chautauqua		
58	South Chautauqua Lake Sewer District .....	5,060	632
59	Westfield .....	274	...
60	Chemung		
61	Elmira .....	1,430	179

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Cortland		
2	City of Cortland .....	5,976	747
3	Dutchess		
4	City of Poughkeepsie .....	4,571	571
5	Erie		
6	Amherst .....	30,500	3,812
7	Herkimer		
8	Herkimer County		
9	Sewer District .....	331	42
10	Monroe		
11	Northwest Quadrant Pure Water District No. 1 .....	1,776	222
12	Nassau		
13	Glen Cove .....	2,800	350
14	Niagara		
15	City of North Tonawanda .....	6,049	756
16	Town of Niagara .....	530	67
17	Onondaga		
18	Syracuse Metro .....	21,616	2,702
19	Orange		
20	Highland Falls .....	536	67
21	Town of New Windsor .....	900	113
22	Oswego		
23	Minetto .....	371	47
24	City of Oswego .....	1,096	137
25	Rensselaer		
26	East Greenbush .....	53	7
27	Rockland		
28	Sewer District No. 1, Phase 3 .....	3,837	480
29	St. Lawrence		
30	Massena .....	12	2
31	Ogdensburg .....	848	107
32	Saratoga		
33	Schuylerville .....	13	2
34	Schoharie		
35	Village of Cobleskill .....	538	68
36	Sullivan		
37	Village of Monticello, Town of Thompson .....	7,936	992
38	New York City		
39	Coney Island .....	24,800	3,100
40	New Projects		
41	Broome		
42	Town of Vestal, Sewer District No. 1 .....	2,424	303
43	Village of Deposit .....	2,136	267
44	Chautauqua		
45	Chautauqua Utility District .....	570	71
46	Fredonia .....	9,973	1,247
47	Town of Hanover .....	1,830	229
48	Village of Sherman .....	500	63
49	Cortland		
50	Village of Marathon .....	1,644	205
51	Dutchess		
52	Town of Poughkeepsie, 4th Ward Sewer Improvement		
53	Area .....	3,080	385
54	Franklin		
55	Chateaugay .....	1,504	188
56	Fort Covington .....	844	106
57	Madison		
58	Madison County Sewer District .....	2,432	304
59	Niagara		
60	Village of Barker, Town of Somerset .....	2,600	325

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Onondaga		
2	Limestone Sewer District Extension No. 1 .....	240	30
3	Baldwinsville Seneca Knolls Sewer District .....	21,008	2,626
4	Ontario		
5	Honeoye Lake Sewer District .....	3,390	424
6	Orange		
7	Town of Blooming Grove, Town of Cornwall, Town		
8	of New Windsor .....	2,120	265
9	Orleans		
10	Albion .....	5,500	688
11	Putnam		
12	Town of Carmel, Lake Secor Sewer District .....	1,346	168
13	Town of Kent, Sewer District No. 1 .....	136	14
14	Rockland		
15	Haverstraw Joint Regional Sewerage Boards, Vil-		
16	lage of West Haverstraw, Town of Haverstraw ....	4,480	558
17	Saratoga		
18	Town of Waterford .....	4,339	542
19	Sullivan		
20	Town of Fallsburg, Woodbourne Old Falls Sewer		
21	District .....	2,056	257
22	Tioga		
23	Town of Owego .....	1,288	161
24	Ulster		
25	Town of Saugerties, Barclay Heights Sewer Im-		
26	provement Area .....	2,569	321
27			-----
28	Total .....		\$25,256
29			=====

31 The appropriation made by chapter 673, section 2, of the laws of 1973,  
 32 as amended by chapter 55, section 1, of the laws of 2003:

33 The state share of the cost of construction of water quality improve-  
 34 ment projects in accordance with the provisions of title three of  
 35 article fifty-one of the environmental conservation law as amended,  
 36 for projects included in the following schedule, including costs  
 37 incidental and appurtenant thereto, hereinafter referred to as  
 38 "Water Quality Improvement Disbursements."

39 Notwithstanding the provisions of any general or special law, the  
 40 moneys hereby appropriated shall be available for water quality  
 41 improvement expenditures for eligible water quality improvement  
 42 projects as defined by section 51-0303 of the environmental conser-  
 43 vation law upon the issuance of a certificate of approval of avail-  
 44 ability by the director of the division of the budget. A copy of  
 45 such certificate shall be filed with the state comptroller, the  
 46 chairman of the senate finance committee and the chairman of the  
 47 assembly ways and means committee. Such certificate may be amended  
 48 from time to time subject to the approval of the director of the  
 49 division of the budget and a copy of each such amendment shall be  
 50 filed with the state comptroller, the chairman of the senate finance  
 51 committee, and the chairman of the assembly ways and means commit-  
 52 tee.

53 The state comptroller shall at the commencement of each month certify  
 54 to the director of the division of the budget, the commissioner of  
 55 environmental conservation, the chairman of the senate finance  
 56 committee, and the chairman of the assembly ways and means committee  
 57 the amounts disbursed from this appropriation for Water Quality  
 58 Improvement Disbursements for the month preceding such certif-  
 59 ication.

60 The moneys hereby appropriated, when made available pursuant to a  
 61 certificate of approval of availability issued by the director of  
 62 the division of the budget, shall be paid from the capital

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 construction fund on the audit and warrant of the state comptroller  
 2 on vouchers approved by the commissioner of environmental conserva-  
 3 tion (00318957) ... [190,703,700] 190,530,700 is hereby amended by  
 4 REPEALING the sum of \$173,000 ..... (re. \$105,000)

5  
 6 project schedule

7		ESTIMATED	
8		ELIGIBLE	ESTIMATED
9		PROJECT	STATE
10	COUNTY PROJECT	COST	SHARE
11	-----		
12		(thousands)	
13	Albany		
14	Altamont .....	\$338	\$42
15	Colonie, Mohawk View .....	16,800	2,100
16	Colonie, Hudson Watershed .....	1,592	199
17	Green Island .....	1,360	170
18	Guilderland .....	6,284	778
19	Watervliet .....	744	93
20	Allegany		
21	Andover .....	40	5
22	Cuba .....	80	10
23	Wellsville .....	2,240	280
24	Broome		
25	Sewer District No. 1 .....	368	46
26	Union .....	168	21
27	Cattaraugus		
28	Village of Cattaraugus .....	923	115
29	Ellicottville .....	192	24
30	Franklinville .....	950	119
31	Limestone .....	770	96
32	Little Valley .....	905	113
33	Chautauqua		
34	So. Chautauqua Lake Sewer District .....	14,100	1,763
35	Westfield .....	6,011	748
36	Chemung		
37	Chemung County .....	5,776	709
38	Clinton		
39	Champlain Park Sewer District .....	800	100
40	Dannemora .....	2,870	359
41	Columbia		
42	Greenport .....	1,100	138
43	Hudson .....	2,710	339
44	Philmont .....	560	70
45	Valatie .....	1,060	133
46	Cortland		
47	City of Cortland .....	12,968	1,621
48	Delaware		
49	Walton .....	5,856	732
50	Dutchess		
51	LaGrange .....	424	53
52	City of Poughkeepsie .....	9,863	1,233
53	Erie		
54	Sewer District No. 2 .....	15,686	1,960
55	Sewer District No. 4 .....	27,180	3,367
56	Amherst .....	49,500	6,188
57	Cheektowaga .....	16,296	2,037
58	Gowanda .....	2,770	346
59	Grand Island .....	8,000	1,000
60	City of Tonawanda .....	4,672	584
61	Town of Tonawanda .....	67,888	8,486

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Essex		
2	Bloomingdale .....	640	80
3	Ticonderoga .....	6,174	772
4	Genesee		
5	Batavia .....	205	26
6	Corfu .....	870	109
7	Le Roy .....	6,103	731
8	Oakfield .....	1,455	182
9	Herkimer		
10	Herkimer Co. Sewer District .....	9,650	1,206
11	Schuyler .....	496	62
12	Jefferson		
13	Adams .....	920	115
14	Antwerp .....	96	12
15	Clayton .....	1,129	141
16	Sackets Harbor .....	2,112	264
17	Watertown .....	10,176	1,272
18	Lewis		
19	Croghan .....	420	53
20	Livingston		
21	Dansville .....	2,950	369
22	Nunda .....	1,140	143
23	Madison		
24	Cazenovia .....	168	21
25	Chittenango .....	1,090	136
26	Oneida .....	1,120	140
27	Monroe		
28	Pure Waters District No. 1 .....	10,200	1,275
29	Brockport .....	1,200	150
30	Rochester, Phase 1 .....	24,664	3,083
31	Webster .....	11,976	1,497
32	Montgomery		
33	Sewer District No. 1 .....	4,800	600
34	Canajoharie .....	5,400	675
35	Nassau		
36	Glen Cove .....	20,792	2,599
37	Port Washington .....	5,496	687
38	Niagara		
39	Sewer District No. 1 .....	53,080	6,436
40	Lewiston .....	12,000	1,500
41	Newfane .....	6,100	763
42	N. Tonawanda .....	17,100	2,138
43	Town of Niagara .....	3,770	471
44	Village of Youngstown, Town of Porter .....	1,466	183
45	Oneida		
46	Clinton .....	5,750	719
47	East Oneida Lake Sewer District .....	2,600	325
48	Marcy .....	2,602	325
49	Oriskany Falls .....	662	83
50	Rome .....	11,304	1,413
51	Sherrill .....	2,680	335
52	Utica .....	848	106
53	Onondaga		
54	Onondaga Co. .....	1,200	150
55	Southward Sewer District .....	88	22
56	Clay Sewer District .....	18,008	2,251
57	Jordan .....	1,200	150
58	East Syracuse .....	728	91
59	Ontario		
60	Canandaigua .....	5,650	706
61	Geneva .....	632	79
62	Manchester - Shortsville .....	2,690	336



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Orange		
2	Sewer District No. 1 .....	11,176	1,398
3	Chester .....	1,800	225
4	Goshen .....	211	26
5	Highland Falls .....	4,480	560
6	New Windsor .....	2,572	322
7	Orleans		
8	Lyndonville .....	2,016	252
9	Oswego		
10	Mexico .....	2,192	274
11	Minetto .....	1,310	164
12	City of Oswego .....	11,100	1,388
13	Phoenix .....	1,070	134
14	Otsego		
15	Milford .....	8	1
16	Unadilla .....	72	9
17	Rensselaer		
18	Castleton .....	2,050	256
19	East Greenbush .....	2,580	323
20	North Greenbush .....	385	48
21	City of Rensselaer .....	184	23
22	Rockland		
23	Orangetown .....	3,024	378
24	Sewer District No. 1, Phase 3 .....	28,000	3,308
25	St. Lawrence		
26	Brasher Falls .....	46	6
27	Gouverneur .....	4,620	578
28	Hammond .....	315	39
29	Hermon .....	56	7
30	Massena .....	1,730	216
31	Ogdensburg .....	2,850	356
32	Norfolk .....	72	9
33	Saratoga		
34	Sewer District No. 1 .....	47,520	5,940
35	Schuylerville .....	703	88
36	Schenectady		
37	Scotia .....	1,688	211
38	Schoharie		
39	Cobleskill .....	2,129	266
40	Schuyler		
41	Watkins Glen .....	2,248	281
42	Seneca		
43	Ovid .....	256	32
44	Steuben		
45	Wayland .....	1,000	125
46	Suffolk		
47	Greenport .....	776	97
48	Ocean Beach .....	2,539	317
49	Sag Harbor .....	1,032	129
50	Sullivan		
51	Monticello (V).		
52	Thompson (T) .....	1,270	159
53	Roscoe .....	548	69
54	Tioga		
55	Owego .....	1,500	188
56	Waverly .....	1,570	196
57	Tompkins		
58	Groton .....	671	84
59	Ulster		
60	Lloyd .....	2,280	285
61	Saugerties .....	1,856	232
62	Wallkill Sewer District .....	1,190	149

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Washington		
2	Whitehall .....	3,872	484
3	Wayne		
4	Marion .....	1,020	128
5	Ontario .....	4,272	534
6	Sodus Point .....	1,832	229
7	Westchester		
8	Blind Brook .....	5,400	675
9	New Rochelle .....	26,800	3,175
10	Ossining .....	23,000	2,875
11	Peekskill .....	35,400	4,425
12	Port Chester .....	15,600	1,950
13	Wyoming		
14	Warsaw .....	300	38
15	New York City		
16	Coney Island .....	54,400	6,800
17	Owls Head .....	208,528	25,812
18			[14,906]
19	Oakwood Beach (Supplement) .....	119,245	<u>14,733</u>
20	Red Hook (Supplement) .....	318,088	<u>38,384</u>
21			-----
22			[\$190,704]
23	Total .....		<u>\$190,531</u>
24			=====

26 WATER RESOURCES - PWBA (CCP)

28 Capital Projects Fund

30 Water Resources Purpose

32 Water Quality Improvements

34 By chapter 55, section 1, of the laws of 2003:  
 35 For water resources purposes, shall be available for the state share  
 36 of the costs of water quality improvement projects, as defined in  
 37 section 56-0101 of the environmental conservation law, to implement  
 38 the Long Island Sound Comprehensive Conservation Management Plan  
 39 consistent with paragraph (b) of subdivision 1 of section 56-0303 of  
 40 the environmental conservation law, and to implement wastewater  
 41 treatment improvement projects in small upstate communities  
 42 (09650357) ... 8,168,000 ..... (re. \$8,168,000)

44 By chapter 54, section 1, of the laws of 2002:  
 45 For water resources purposes, shall be available for the state share  
 46 of the costs of water quality improvement projects, as defined in  
 47 section 56-0101 of the environmental conservation law, to implement  
 48 the Long Island Sound Comprehensive Conservation Management Plan  
 49 consistent with paragraph (b) of subdivision 1 of section 56-0303 of  
 50 the environmental conservation law, and to implement wastewater  
 51 treatment improvement projects in small upstate communities  
 52 (09650257) ... 4,900,000 ..... (re. \$4,000,000)

54 The appropriation made by chapter 54, section 1, of the laws of 1991:  
 55 For the state's share of the costs of construction of water quality  
 56 improvement projects, including the payment of liabilities incurred  
 57 prior to April 1, 1991, in accordance with the provisions of title 3  
 58 of article 51 of the environmental conservation law as amended, for  
 59 projects previously appropriated and scheduled on or after April 1,  
 60 1972.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Notwithstanding the provisions of any general or special law, the  
2 moneys hereby appropriated shall be available for water quality  
3 improvement expenditures for any project scheduled in appropriation  
4 bills on or after April 1, 1972.

5 Notwithstanding the provisions of any general or special law, the  
6 moneys hereby appropriated shall have all disbursements reimbursed  
7 from the Pure Waters Bond Act authorizations and are contingent upon  
8 the repeal of existing capital projects fund authorizations else-  
9 where in this chapter.

10 The state comptroller shall at the commencement of each month certify  
11 to the director of the division of the budget, the commissioner of  
12 environmental conservation, the chairman of the senate finance  
13 committee, and the chairman of the assembly ways and means committee  
14 the amounts disbursed from this appropriation for Water Quality  
15 Improvement Disbursements for the month preceding such certifi-  
16 cation.

17 Notwithstanding the provisions of any general or special law, the  
18 moneys hereby appropriated shall not be made available until the  
19 director of the division of the budget issues a certificate of  
20 approval of availability with a schedule of approved and previously  
21 authorized projects for which such funds shall be used. No such  
22 certificates of approval of availability shall be issued for or  
23 include funds for projects which have not received a federal grant  
24 for the construction of sewage treatment related facilities  
25 (09019157) ... 13,291,000 is hereby amended by REPEALING the sum of  
26 \$9,803,000  
27

28 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
29 section 1, of the laws of 2002:

30 For the state share of the costs of construction of water quality  
31 improvement projects, including the payment of liabilities incurred  
32 prior to April 1, 1990, in accordance with the provisions of title 3  
33 of article 51 of the environmental conservation law as amended, to  
34 provide state matching funds for projects scheduled to receive  
35 construction grants from federal fiscal years 1989 and 1990 funds,  
36 including costs incidental and appurtenant thereto, hereinafter  
37 referred to as "Water Quality Improvement Disbursements."

38 Notwithstanding the provisions of any general or special law, the  
39 moneys hereby appropriated shall be available for water quality  
40 improvement expenditures for eligible water quality improvement  
41 projects as defined by section 51-0303 of the environmental conser-  
42 vation law upon the issuance of a certificate of approval of avail-  
43 ability by the director of the division of the budget. No such  
44 certificates of approval of availability shall be issued for or  
45 include funds for projects which have not received a federal grant  
46 for the construction of sewage treatment related facilities.

47 Notwithstanding the provisions of any general or special law, the  
48 amounts hereby appropriated shall have all disbursements reimbursed  
49 from the Pure Waters Bond Act proceeds authorizations and are  
50 contingent upon the partial repeal of existing capital projects fund  
51 authorizations elsewhere in this chapter. The state comptroller  
52 shall at the commencement of each month certify to the director of  
53 the division of the budget, the commissioner of environmental  
54 conservation, the chairman of the senate finance committee, and the  
55 chairman of the assembly ways and means committee the amounts  
56 disbursed from this appropriation for Water Quality Improvement  
57 Disbursements for the month preceding such certification (09019057)  
58 ... 4,609,600 ..... (re. \$1,466,000)  
59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 54, section 1, of the laws of 1988:  
 2 For the state share of the costs of construction of water quality  
 3 improvement projects, including the payment of liabilities incurred  
 4 prior to April 1, 1988 (09P18857) ... ..  
 5 21,717,000 ..... (re. \$45,000)  
 6

7 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
 8 section 1, of the laws of 2003:  
 9 For the state share of the costs of construction of water quality  
 10 improvement projects, including the payment of liabilities incurred  
 11 prior to April 1, 1988, in accordance with the provisions of title 3  
 12 of article 51 of the environmental conservation law as amended, to  
 13 provide a reserve to supplement or fund additional phases of  
 14 projects previously appropriated and scheduled on or after May 12,  
 15 1965.

16 Notwithstanding the provisions of any general or special law, the  
 17 moneys hereby appropriated shall be available for water quality  
 18 improvement expenditures for any project scheduled in appropriation  
 19 bills on or after May 12, 1965.

20 Notwithstanding the provisions of any general or special law, the  
 21 amounts hereby appropriated shall be made available from the Pure  
 22 Waters Bond Act authorizations and are contingent upon the repeal of  
 23 existing authorizations elsewhere in this chapter.

24 Notwithstanding the provisions of any general or special law, the  
 25 moneys hereby appropriated shall not be made available until the  
 26 director of the division of the budget issues a certificate of  
 27 approval of availability with a schedule of approved and previously  
 28 authorized projects for which such funds shall be used. No such  
 29 certificates of approval of availability shall be issued for or  
 30 include funds for projects which have not received a federal grant  
 31 for the construction of sewage treatment related facilities.

32 The state comptroller shall at the commencement of each month certify  
 33 to the director of the division of the budget, the commissioner of  
 34 environmental conservation, the chairman of the senate finance  
 35 committee, and the chairman of the assembly ways and means committee  
 36 the amounts disbursed from this appropriation for Water Quality  
 37 Improvement Disbursements for the month preceding such certification  
 38 (09P28857) ... 11,690,000 ..... (re. \$717,000)  
 39

40 The appropriation made by chapter 54, section 1, of the laws of 1984, as  
 41 amended by chapter 55, section 1, of the laws of 2003:

42 For the state share of the costs of construction of water quality  
 43 improvement projects, including the payment of liabilities incurred  
 44 prior to April one, nineteen hundred eighty-four, in accordance with  
 45 the provisions of title three of article fifty-one of the environ-  
 46 mental conservation law as amended, for projects previously appro-  
 47 priated and scheduled on or after April one, nineteen hundred seven-  
 48 ty-two.

49 Notwithstanding the provisions of any general or special law, the  
 50 moneys hereby appropriated shall be available for water quality  
 51 improvement expenditures for any project scheduled in appropriation  
 52 bills on or after April one, nineteen hundred seventy-two.

53 Notwithstanding the provisions of any general or special law, the  
 54 amounts hereby appropriated shall be made available from the Pure  
 55 Water Bond Act authorizations and are contingent upon the repeal of  
 56 existing authorizations elsewhere in this chapter.

57 Notwithstanding the provisions of any general or special law, the  
 58 moneys hereby appropriated shall not be made available until the  
 59 director of the division of the budget issues a certificate of  
 60 approval of availability with a schedule of approved and previously  
 61 authorized projects for which such funds shall be used. No such  
 62 certificates of approval of availability shall be issued for or

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 include funds for projects which have not received a federal grant  
 2 for the construction of sewage treatment related facilities  
 3 (09178457) ... [57,730,200] 56,869,200 is hereby amended by  
 4 REPEALING the sum of \$861,000 ..... (re. \$913,000)  
 5

6 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
 7 section 1, of the laws of 2002:

8 For the state share of the costs of construction of water quality  
 9 improvement projects, including the payment of liabilities incurred  
 10 prior to April one, nineteen hundred eighty-four, in accordance with  
 11 the provisions of title three of article fifty-one of the environ-  
 12 mental conservation law as amended for projects included in the  
 13 following schedule, including costs incidental and appurtenant ther-  
 14 eto, hereinafter referred to as "Water Quality Improvement Disburse-  
 15 ments."

16 Notwithstanding the provisions of any general or special law, the  
 17 moneys hereby appropriated shall be available for water quality  
 18 improvement expenditures for eligible water quality improvement  
 19 projects as defined by section 51-0303 of the environmental conser-  
 20 vation law upon the issuance of a certificate of approval of avail-  
 21 ability by the director of the division of the budget.

22 Notwithstanding the provisions of any general or special law, the  
 23 amounts hereby appropriated shall be made available from the Pure  
 24 Waters Bond Act authorizations and are contingent upon the repeal of  
 25 existing authorizations elsewhere in this chapter.

26 The state comptroller shall at the commencement of each month certify  
 27 to the director of the division of the budget, the commissioner of  
 28 environmental conservation, the chairman of the senate finance  
 29 committee, and the chairman of the assembly ways and means committee  
 30 the amounts disbursed from this appropriation for Water Quality  
 31 Improvement Disbursements for the month preceding such certification  
 32 (09168457) ... 2,326,100 ..... (re. \$5,000)  
 33

project schedule		ESTIMATED
COUNTY	PROJECT	STATE SHARE
-----		-----
		(thousands)
40	Erie County	
41	Town of Clarence .....	\$100
42	Genesee County	
43	Town of Byron .....	112
44	Jefferson County	
45	Village of Theresa .....	9
46	Niagara County	
47	Town of Royalton .....	288
48	Oneida County	
49	Village of Vernon .....	8
50	Oswego County	
51	Town of Hastings .....	1
52	Steuben County	
53	Hornell .....	650
54	Washington County	
55	Village of Greenwich .....	133
56	Clinton County	
57	Village of Rouses Point .....	735
58	Orange County	
59	Town of Newburgh .....	25
60	Broome County	
61	Town of Dickinson .....	34

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Tompkins County	
2	Village of Freeville .....	132
3	Lewis County	
4	Village of Constableville .....	45
5	Columbia County	
6	Town of Stockport .....	54
7		-----
8	Total .....	\$2,326
9		=====

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The appropriation made by chapter 79, section 14, of the laws of 1970, as amended by chapter 54, section 1, of the laws of 2002:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) ... [276,677,100] 272,873,100 is hereby amended by REPEALING the sum of \$3,804,000 ..... (re. \$1,100,000)

By chapter 90, section 15, of the laws of 1967, as amended by chapter 54, section 3, of the laws of 1990:

The sum of ninety-eight million two hundred ninety-seven thousand dollars (\$98,297,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law (01385157) ... 98,297,000 ..... (re. \$2,000)

By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 and a copy of each such amendment shall be filed with the state  
2 comptroller, the chairman of the senate finance committee and the  
3 chairman of the assembly ways and means committee (01385057) .....  
4 278,484,000 ..... (re. \$630,000)

ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	11,570,500	0
6	Capital Projects Funds .....	292,000	1,447,000
7		-----	-----
8	All Funds .....	11,862,500	1,447,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	SR-Other	11,570,500	0	0	11,570,500
17	Cap Proj	0	0	292,000	292,000
18		-----	-----	-----	-----
19	All Funds	11,570,500	0	292,000	11,862,500
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 ADMINISTRATION PROGRAM ..... 11,570,500

25

26

27 Special Revenue Funds - Other / State Operations

28 Sewage Treatment Program Management and Administration

29 Fund - 300

30

31 Personal service ..... 4,017,000

32 Nonpersonal service ..... 852,000

33 Fringe benefits ..... 1,687,000

34

35 Program fund subtotal ..... 6,556,000

36

37

38 Special Revenue Funds - Other / State Operations

39 Miscellaneous Special Revenue Fund - 339

40 EFC-Corporation Administration Account

41

42 For services and expenses of the adminis-

43 tration program, including payment to the

44 office of the inspector general, in

45 accordance with the following:

46

47 Personal service ..... 1,515,000

48 Nonpersonal service ..... 301,000

49 Fringe benefits ..... 689,000

50

51 Program account subtotal ..... 2,505,000

52

53

54 Special Revenue Funds - Other / State Operations

55 Drinking Water Program Management and Administration

56 Fund - 366

57

58 For services and expenses of the adminis-

59 tration program, including suballocation

60 to the department of health, in accordance

61 with the following:

62



## ENVIRONMENTAL FACILITIES CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Personal service .....	1,536,000	
2	Nonpersonal service .....	328,500	
3	Fringe benefits .....	645,000	
4		-----	
5	Program fund subtotal .....	2,509,500	
6		-----	
7			
8	Total new appropriations for state operations and aid to		
9	localities .....		11,570,500
10			=====

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS 2005-06

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Clean Water/Clean Air Implementation Fund .....	292,000
6		-----
7	All Funds .....	292,000
8		=====
9		
10	Clean Water/Clean Air Implementation Fund	
11		
12	CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) .....	292,000
13		-----
14		
15	Clean Water/Clean Air Implementation Purpose	
16		
17	For services and expenses including	
18	personal services and fringe benefits	
19	necessary to implement the clean water	
20	and air quality purposes of the clean	
21	water/clean air bond act in accordance	
22	with the purposes included in the	
23	following project schedule (75BA05WI) .....	292,000
24		
25	project schedule	
26	PROGRAM	AMOUNT
27	-----	-----
28	(thousands of dollars)	
29	Clean Water .....	52
30	Air Quality .....	240
31		-----
32	Total .....	292
33		=====

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)  
 2  
 3 Clean Water/Clean Air Implementation Fund  
 4  
 5 Clean Water/Clean Air Implementation Purpose  
 6  
 7 By chapter 55, section 1, of the laws of 2004:  
 8 For services and expenses including personal services and fringe  
 9 benefits necessary to implement the clean water and air quality  
 10 purposes of the clean water/clean air bond act in accordance with  
 11 the purposes included in the following project schedule (75BA04WI)  
 12 ... 292,000 ..... (re. \$292,000)

13  
 14 project schedule

15 PROGRAM	AMOUNT
16 -----	-----
17 (thousands of dollars)	
18 Clean Water .....	52
19 Air Quality .....	240
20	-----
21 Total .....	292
22	=====

23  
 24 PIPELINE FOR JOBS (CCP)  
 25  
 26 Capital Projects Fund  
 27  
 28 Pipeline for Jobs Water Infrastructure Purpose  
 29  
 30 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,  
 31 section 1, of the laws of 2002:  
 32 For deposit into the pipeline for jobs fund pursuant to section 1285-o  
 33 of the public authorities law, provided however that \$4,300,000  
 34 shall be suballocated to the New York state urban development corpo-  
 35 ration for economic development projects, including general fund /  
 36 aid to localities expenses incurred in Monroe, Ontario, Wayne, Sene-  
 37 ca and Cayuga counties, and \$3,000,000 in state assistance payments  
 38 be made available from the fund for the Genesee County Public Water  
 39 Supply Program (75J299JK) ... 22,500,000 ..... (re. \$1,155,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	73,315,000	42,340,000
6	Special Revenue Funds - Federal ....	101,445,000	109,758,000
7	Special Revenue Funds - Other .....	64,914,000	70,688,000
8	Capital Projects Funds .....	74,200,000	353,831,000
9		-----	-----
10	All Funds .....	313,874,000	576,617,000
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	29,671,000	43,644,000	0	73,315,000
19	SR-Federal	8,995,000	92,450,000	0	101,445,000
20	SR-Other	54,914,000	10,000,000	0	64,914,000
21	Cap Proj	0	0	74,200,000	74,200,000
22		-----	-----	-----	-----
23	All Funds	93,580,000	146,094,000	74,200,000	313,874,000
24		=====	=====	=====	=====

25

26 SCHEDULE

27			
28	ADMINISTRATION PROGRAM .....		15,434,000
29			-----
30			
31	General Fund / State Operations		
32	State Purposes Account - 003		
33			
34	Personal service .....	4,662,000	
35	Nonpersonal service .....	7,861,000	
36		-----	
37	Program account subtotal .....	12,523,000	
38		-----	
39			
40	Special Revenue Funds - Other / State Operations		
41	Miscellaneous Special Revenue Fund - 339		
42	Housing Indirect Cost Recovery Account		
43			
44	For services and expenses related to the		
45	administration of special revenue funds -		
46	other and special revenue funds - federal.		
47			
48	Maintenance undistributed .....	2,911,000	
49		-----	
50	Program account subtotal .....	2,911,000	
51		-----	
52			
53	COMMUNITY DEVELOPMENT PROGRAM .....		8,365,000
54			-----
55	General Fund / State Operations		
56	State Purposes Account - 003		
57			
58	Personal service .....	3,315,000	
59	Nonpersonal service .....	169,000	
60		-----	
61	Program account subtotal .....	3,484,000	
62		-----	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Federal / State Operations		
2	Federal Operating Grants Fund - 290		
3	Department of Energy Weatherization Account		
4			
5	For services and expenses related to admin-		
6	istering low income weatherization grants.		
7			
8	For the grant period April 1, 2005 to		
9	March 31, 2006:		
10			
11	Personal service .....	2,160,000	
12	Nonpersonal service .....	271,000	
13	Fringe benefits .....	712,000	
14	Indirect costs .....	111,000	
15		-----	
16	Program account subtotal .....	3,254,000	
17		-----	
18			
19	Special Revenue Funds - Other / State Operations		
20	Miscellaneous Special Revenue Fund - 339		
21	DHCR-HCA Application Fee Account		
22			
23	For services and expenses related to the		
24	administration of the federal low-income		
25	housing tax credit program.		
26			
27	Personal service .....	421,000	
28	Fringe benefits .....	191,000	
29	Indirect costs .....	15,000	
30	Maintenance undistributed .....	1,000,000	
31		-----	
32	Program account subtotal .....	1,627,000	
33		-----	
34			
35	HOUSING DEVELOPMENT FUND PROGRAM .....		10,000,000
36			-----
37			
38	Special Revenue Fund - Other / Aid to Localities		
39	Housing Development Fund - 360		
40			
41	For carrying out the provisions of article		
42	XI of the private housing finance law, in		
43	relation to providing assistance to not-		
44	for-profit housing companies. No funds		
45	shall be expended from this appropriation		
46	until the director of the budget has		
47	approved a spending plan submitted by the		
48	division of housing and community renewal		
49	in such detail as the director of the		
50	budget may require .....	10,000,000	
51		-----	
52			
53	HOUSING INFORMATION SYSTEM PROGRAM .....		7,453,000
54			-----
55			
56	General Fund / State Operations		
57	State Purposes Account - 003		
58			
59	Personal service .....	4,342,000	
60	Nonpersonal service .....	3,111,000	
61		-----	
62			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	HOUSING PROGRAM .....	17,401,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5		
6	Personal service .....	2,778,000
7	Nonpersonal service .....	117,000
8		-----
9	Program account subtotal .....	2,895,000
10		-----
11		
12	Special Revenue Funds - Federal / State Operations	
13	Federal Operating Grants Fund - 290	
14	Housing and Urban Development Section 8 Account	
15		
16	For expenditures related to administering	
17	federal section 8 program grants beginning	
18	on or before April 1, 2005:	
19		
20	Personal service .....	2,635,000
21	Nonpersonal service .....	668,000
22	Fringe benefits .....	804,000
23	Indirect costs .....	134,000
24	Maintenance undistributed .....	1,500,000
25		-----
26	Program account subtotal .....	5,741,000
27		-----
28		
29	Special Revenue Funds - Other / State Operations	
30	Miscellaneous Special Revenue Fund - 339	
31	Housing Special Revenue Account	
32		
33	For services and expenses related to asset	
34	management activities performed by the	
35	division of housing and community renewal	
36	for the New York state housing finance	
37	agency and the urban development corpo-	
38	ration.	
39		
40	Personal service .....	4,197,000
41	Nonpersonal service .....	677,000
42	Fringe benefits .....	1,886,000
43	Indirect costs .....	144,000
44		-----
45	Program account subtotal .....	6,904,000
46		-----
47		
48	Special Revenue Funds - Other / State Operations	
49	Miscellaneous Special Revenue Fund - 339	
50	Low Income Housing Monitoring Account	
51		
52	For services and expenses related to the	
53	monitoring of housing projects constructed	
54	under low-income housing tax credit	
55	programs.	
56		
57	Personal service .....	1,251,000
58	Fringe benefits .....	567,000
59	Indirect costs .....	43,000
60		-----
61	Program account subtotal .....	1,861,000
62		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	LOW INCOME WEATHERIZATION PROGRAM .....	21,350,000
2		-----
3		
4	Special Revenue Funds - Federal / Aid to Localities	
5	Federal Operating Grants Fund - 290	
6	Department of Energy Weatherization Account	
7		
8	For low income weatherization grants to be	
9	apportioned in accordance with federal	
10	rules and regulations. Notwithstanding any	
11	other rule, regulation or law, moneys	
12	hereby appropriated are to be available	
13	for payment of contract obligations here-	
14	tofore accrued or hereafter to accrue and	
15	are subject to the approval of the direc-	
16	tor of the budget.	
17		
18	For the grant period April 1, 2005 to March	
19	31, 2006 .....	21,350,000
20		-----
21		
22	SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ...	58,000,000
23		-----
24		
25	Special Revenue Funds - Federal / Aid to Localities	
26	Federal Operating Grants Fund - 290	
27	HUD Small Cities Community Development Account	
28		
29	For apportionments as follows: For direct	
30	deposit of federal funds into the housing	
31	trust fund account created pursuant to	
32	section 59-a of the private housing	
33	finance law for services and expenses of a	
34	small cities community development block	
35	grant program transferred to the state	
36	pursuant to public law 106.74 to be admin-	
37	istered in accordance with federal laws	
38	and regulations by the housing trust fund	
39	corporation created by section 45-a of the	
40	private housing finance law .....	58,000,000
41		-----
42		
43	NEIGHBORHOOD PRESERVATION PROGRAM .....	5,465,000
44		-----
45		
46	General Fund / Aid to Localities	
47	Local Assistance Account - 001	
48		
49	For carrying out the provisions of article	
50	XVI of the private housing finance law. No	
51	funds shall be expended from this appro-	
52	priation until the director of the budget	
53	has approved a spending plan submitted by	
54	the division of housing and community	
55	renewal in such detail as the director of	
56	the budget may require .....	5,465,000
57		-----
58		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM .....	16,220,000
2		-----
3	General Fund / Aid to Localities	
4	Local Assistance Account - 001	
5		
6	For payment of periodic subsidies to cities,	
7	towns, villages and housing authorities in	
8	accordance with the public housing law. No	
9	funds shall be expended from this appro-	
10	priation until the director of the budget	
11	has approved a spending plan submitted by	
12	the division of housing and community	
13	renewal in such detail as the director of	
14	the budget may require .....	16,220,000
15		-----
16		
17	RENT ADMINISTRATION PROGRAM .....	44,927,000
18		-----
19	General Fund / State Operations	
20	State Purposes Account - 003	
21		
22	Personal service .....	2,766,000
23	Nonpersonal service .....	550,000
24		-----
25	Program account subtotal .....	3,316,000
26		-----
27		
28	Special Revenue Funds - Other / State Operations	
29	Miscellaneous Special Revenue Fund - 339	
30	Rent Revenue Account	
31		
32	For services and expenses related to the	
33	division of housing and community	
34	renewal's administration and enforcement	
35	of New York state's system of rent regu-	
36	lation.	
37		
38	Personal service .....	650,000
39	Fringe benefits .....	273,000
40	Indirect costs .....	24,000
41		-----
42	Program account subtotal .....	947,000
43		-----
44		
45	Special Revenue Funds - Other / State Operations	
46	Miscellaneous Special Revenue Fund - 339	
47	Rent Revenue Other Account	
48		
49	For services and expenses related to the	
50	division of housing and community	
51	renewal's administration and enforcement	
52	of New York state's system of rent regu-	
53	lation.	
54		
55	Personal service .....	24,746,000
56	Nonpersonal service .....	3,906,000
57	Fringe benefits .....	11,174,000
58	Indirect costs .....	838,000
59		-----
60	Program account subtotal .....	40,664,000
61		-----
62		



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	RURAL PRESERVATION PROGRAM .....	2,355,000
2		-----
3		
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6		
7	For carrying out the provisions of article	
8	XVII of the private housing finance law.	
9	No funds shall be expended from this	
10	appropriation until the director of the	
11	budget has approved a spending plan	
12	submitted by the division of housing and	
13	community renewal in such detail as the	
14	director of the budget may require .....	2,355,000
15		-----
16		
17	RURAL RENTAL ASSISTANCE PROGRAM .....	19,604,000
18		-----
19		
20	General Fund / Aid to Localities	
21	Local Assistance Account - 001	
22		
23	For carrying out the provisions of article	
24	XVII-A of the private housing finance law	
25	in relation to providing assistance to	
26	sponsors of housing for persons of low	
27	income.	
28	Notwithstanding any other provision of law,	
29	such funds may be used by the commissioner	
30	of housing and community renewal in	
31	support of contracts scheduled to expire	
32	in 2005-06 for as many as 10 additional	
33	years and in support of contracts for new	
34	eligible projects for a period not to	
35	exceed 15 years. Notwithstanding any other	
36	rule, regulation or law, moneys hereby ap-	
37	propriated are to be available for payment	
38	of contract obligations heretofore accrued	
39	or hereafter to accrue and are subject to	
40	the approval of the director of the budget	
41	.....	19,604,000
42		-----
43		
44	SECTION 8 - NEW CONSTRUCTION PROGRAM .....	13,100,000
45		-----
46		
47	Special Revenue Funds - Federal / Aid to Localities	
48	Federal Operating Grants Fund - 290	
49	HUD Section 8 New Construction Account	
50		
51	For the grant period April 1, 2005 to March	
52	31, 2006 .....	13,100,000
53		-----
54		
55	Total new appropriations for state operations and aid to	
56	localities .....	239,674,000
57		=====

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 COMMUNITY DEVELOPMENT PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5 Department of Energy Weatherization Account  
6  
7 By chapter 55, section 1, of the laws of 2004:  
8 For services and expenses related to administering low income weather-  
9 ization grants.  
10 For the grant period April 1, 2004 to March 31, 2005: ... ..  
11 3,155,000 ..... (re. \$3,155,000)  
12  
13 Special Revenue Funds - Other / State Operations  
14 Miscellaneous Special Revenue Fund - 339  
15 DHCR-HCA Application Fee Account  
16  
17 By chapter 55, section 1, of the laws of 2004:  
18 For services and expenses related to the administration of the federal  
19 low-income housing tax credit program.  
20 Maintenance undistributed ... 1,000,000 ..... (re. \$1,000,000)  
21  
22 By chapter 55, section 1, of the laws of 2003:  
23 For services and expenses related to the administration of the federal  
24 low-income housing tax credit program ... ..  
25 1,488,000 ..... (re. \$1,000,000)  
26  
27 HOUSING DEVELOPMENT FUND PROGRAM  
28  
29 Special Revenue Funds - Other / Aid to Localities  
30 Housing Development Fund - 360  
31  
32 By chapter 55, section 1, of the laws of 2004:  
33 For carrying out the provisions of article XI of the private housing  
34 finance law, in relation to providing assistance to not-for-profit  
35 housing companies. No funds shall be expended from this appropri-  
36 ation until the director of the budget has approved a spending plan  
37 submitted by the division of housing and community renewal in such  
38 detail as the director of the budget may require .....  
39 10,000,000 ..... (re. \$10,000,000)  
40  
41 By chapter 55, section 1, of the laws of 2003:  
42 For carrying out the provisions of article XI of the private housing  
43 finance law, in relation to providing assistance to not-for-profit  
44 housing companies. No funds shall be expended from this appropri-  
45 ation until the director of the budget has approved a spending plan  
46 submitted by the division of housing and community renewal in such  
47 detail as the director of the budget may require .....  
48 10,000,000 ..... (re. \$10,000,000)  
49  
50 By chapter 55, section 1, of the laws of 2002:  
51 For carrying out the provisions of article XI of the private housing  
52 finance law, in relation to providing assistance to not-for-profit  
53 housing companies. No funds shall be expended from this appropri-  
54 ation until the director of the budget has approved a spending plan  
55 submitted by the division of housing and community renewal in such  
56 detail as the director of the budget may require .....  
57 10,000,000 ..... (re. \$9,179,000)  
58  
59 By chapter 55, section 1, of the laws of 2001:  
60 For carrying out the provisions of article XI of the private housing  
61 finance law, in relation to providing assistance to not-for-profit  
62 housing companies. No funds shall be expended from this appropri-

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1       ation until the director of the budget has approved a spending plan  
 2       submitted by the division of housing and community renewal in such  
 3       detail as the director of the budget may require .....  
 4       10,000,000 ..... (re. \$575,000)  
 5  
 6 HOUSING PROGRAM  
 7  
 8       Special Revenue Funds - Federal / State Operations  
 9       Federal Operating Grants Fund - 290  
 10      Housing and Urban Development Section 8 Account  
 11  
 12     By chapter 55, section 1, of the laws of 2004:  
 13       For expenditures related to administering federal section 8 program  
 14       grants beginning on or before April 1, 2004: ... .....  
 15       5,545,000 ..... (re. \$5,545,000)  
 16  
 17     By chapter 55, section 1, of the laws of 2003:  
 18       For expenditures related to administering federal section 8 program  
 19       grants beginning on or before April 1, 2003: ... .....  
 20       5,545,000 ..... (re. \$4,323,000)  
 21  
 22     By chapter 55, section 1, of the laws of 2002:  
 23       For expenditures related to administering federal section 8 program  
 24       grants beginning on or before January 1, 2002: ... .....  
 25       5,545,000 ..... (re. \$2,228,000)  
 26  
 27     By chapter 55, section 1, of the laws of 2001:  
 28       For expenditures related to administering federal section 8 program  
 29       grants beginning on or before January 1, 2001: ... .....  
 30       5,542,900 ..... (re. \$2,200,000)  
 31  
 32       Special Revenue Funds - Other / State Operations  
 33       Miscellaneous Special Revenue Fund - 339  
 34       Housing Special Revenue Account  
 35  
 36     By chapter 55, section 1, of the laws of 2004:  
 37       For services and expenses related to asset management activities  
 38       performed by the division of housing and community renewal for the  
 39       New York state housing finance agency and the urban development  
 40       corporation ...     ... 6,671,000 ..... (re. \$6,372,000)  
 41  
 42     By chapter 55, section 1, of the laws of 2003:  
 43       For services and expenses related to asset management activities  
 44       performed by the division of housing and community renewal for the  
 45       New York state housing finance agency and the urban development  
 46       corporation ...     ... 6,426,000 ..... (re. \$3,892,000)  
 47  
 48     By chapter 55, section 1, of the laws of 2002:  
 49       For services and expenses related to asset management activities  
 50       performed by the division of housing and community renewal for the  
 51       New York state housing finance agency and the urban development  
 52       corporation ...     ... 5,905,000 ..... (re. \$3,355,000)  
 53  
 54     By chapter 55, section 1, of the laws of 2001:  
 55       For services and expenses related to asset management activities  
 56       performed by the division of housing and community renewal for the  
 57       New York state housing finance agency and the urban development  
 58       corporation ...     ... 5,736,500 ..... (re. \$1,152,000)  
 59

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 LOW INCOME WEATHERIZATION PROGRAM  
2  
3 Special Revenue Funds - Federal / Aid to Localities  
4 Federal Operating Grants Fund - 290  
5 Department of Energy Weatherization Account  
6  
7 By chapter 55, section 1, of the laws of 2004:  
8 For low income weatherization grants to be apportioned in accordance  
9 with federal rules and regulations.  
10 For the grant period April 1, 2004 to March 31, 2005 .....  
11 21,350,000 ..... (re. \$21,350,000)  
12  
13 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
14  
15 Special Revenue Funds - Federal / Aid to Localities  
16 Federal Operating Grants Fund - 290  
17 HUD Small Cities Community Development Account  
18  
19 By chapter 55, section 1, of the laws of 2000:  
20 For apportionments as follows: For direct deposit of federal funds  
21 into the housing trust fund account created pursuant to section 59-a  
22 of the private housing finance law for services and expenses of a  
23 small cities community development block grant program transferred  
24 to the state pursuant to public law 106.74 to be administered in  
25 accordance with federal laws and regulations by the housing trust  
26 fund corporation created by section 45-a of the private housing  
27 finance law ... 58,000,000 ..... (re. \$58,000,000)  
28  
29 NEIGHBORHOOD PRESERVATION PROGRAM  
30  
31 General Fund / Aid to Localities  
32 Local Assistance Account - 001  
33  
34 By chapter 55, section 1, of the laws of 2004:  
35 For carrying out the provisions of article XVI of the private housing  
36 finance law. No funds shall be expended from this appropriation  
37 until the director of the budget has approved a spending plan  
38 submitted by the division of housing and community renewal in such  
39 detail as the director of the budget may require .....  
40 5,465,000 ..... (re. \$2,737,000)  
41  
42 PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM  
43  
44 General Fund / Aid to Localities  
45 Local Assistance Account - 001  
46  
47 By chapter 55, section 1, of the laws of 2004:  
48 For payment of periodic subsidies to cities, towns, villages and hous-  
49 ing authorities in accordance with the public housing law. No funds  
50 shall be expended from this appropriation until the director of the  
51 budget has approved a spending plan submitted by the division of  
52 housing and community renewal in such detail as the director of the  
53 budget may require ... 17,780,000 ..... (re. \$16,593,000)  
54  
55 PUBLIC HOUSING DRUG ELIMINATION PROGRAM  
56  
57 General Fund / Aid to Localities  
58 Local Assistance Account - 001  
59  
60 By chapter 55, section 1, of the laws of 2000:  
61 For services and expenses of a public housing drug elimination program  
62 as authorized by article XII of the public housing law and provided

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 that all funds shall be expended in communities with a population of  
 2 65,000 or more as determined by the U.S. Census of 1990. No funds  
 3 shall be expended from this appropriation until the director of the  
 4 budget has approved a spending plan submitted by the division of  
 5 housing and community renewal in such detail as the director of the  
 6 budget may require ... 450,000 ..... (re. \$450,000)  
 7

8 By chapter 55, section 1, of the laws of 1999:

9 For services and expenses of a public housing drug elimination program  
 10 as authorized by article XII of the public housing law. No funds  
 11 shall be expended from this appropriation until the director of the  
 12 budget has approved a spending plan submitted by the division of  
 13 housing and community renewal in such detail as the director of the  
 14 budget may require ... 500,000 ..... (re. \$47,000)  
 15

16 By chapter 55, section 1, of the laws of 1998:

17 For services and expenses of a public housing drug elimination program  
 18 as authorized by article XII of the public housing law. No funds  
 19 shall be expended from this appropriation until the director of the  
 20 budget has approved a spending plan submitted by the division of  
 21 housing and community renewal in such detail as the director of the  
 22 budget may require ... 500,000 ..... (re. \$26,000)  
 23

## 24 RENT ADMINISTRATION PROGRAM

25  
 26 Special Revenue Funds - Other / State Operations  
 27 Miscellaneous Special Revenue Fund - 339  
 28 Rent Revenue Account  
 29

30 By chapter 55, section 1, of the laws of 2004:

31 For services and expenses related to the division of housing and com-  
 32 munity renewal's administration and enforcement of New York state's  
 33 system of rent regulation ... .. 947,000 ..... (re. \$710,000)  
 34  
 35

36 Special Revenue Funds - Other / State Operations  
 37 Miscellaneous Special Revenue Fund - 339  
 38 Rent Revenue Other Account  
 39

40 By chapter 55, section 1, of the laws of 2004:

41 For services and expenses related to the division of housing and com-  
 42 munity renewal's administration and enforcement of New York state's  
 43 system of rent regulation ... .. 37,724,000 ... (re. \$23,453,000)  
 44

## 45 RURAL PRESERVATION PROGRAM

46  
 47 General Fund / Aid to Localities  
 48 Local Assistance Account - 001  
 49

50 By chapter 55, section 1, of the laws of 2004:

51 For carrying out the provisions of article XVII of the private housing  
 52 finance law. No funds shall be expended from this appropriation  
 53 until the director of the budget has approved a spending plan  
 54 submitted by the division of housing and community renewal in such  
 55 detail as the director of the budget may require .....  
 56 2,355,000 ..... (re. \$1,194,000)  
 57

58 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
 59 section 5, of the laws of 2003:

60 For carrying out the provisions of article XVII of the private housing  
 61 finance law. No funds shall be expended from this appropriation  
 62 until the director of the budget has approved a spending plan

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 submitted by the division of housing and community renewal in such  
 2 detail as the director of the budget may require .....  
 3 4,700,000 ..... (re. \$23,000)

4  
5 RURAL RENTAL ASSISTANCE PROGRAM

6  
7 General Fund / Aid to Localities  
8 Local Assistance Account - 001

9  
10 By chapter 55, section 1, of the laws of 2004:

11 For carrying out the provisions of article XVII-A of the private hous-  
 12 ing finance law in relation to providing assistance to sponsors of  
 13 housing for persons of low income.

14 Notwithstanding any other provision of law, such funds may be used by  
 15 the commissioner of housing and community renewal in support of con-  
 16 tracts scheduled to expire in 2004-05 for as many as 10 additional  
 17 years and in support of contracts for new eligible projects for a  
 18 period not to exceed 15 years ... 19,604,000 ..... (re. \$12,883,000)

19  
20 By chapter 55, section 1, of the laws of 2003:

21 For carrying out the provisions of article XVII-A of the private hous-  
 22 ing finance law in relation to providing assistance to sponsors of  
 23 housing for persons of low income.

24 Notwithstanding any other provision of law, such funds may be used by  
 25 the commissioner of housing and community renewal in support of con-  
 26 tracts scheduled to expire in 2003-04 for as many as 10 additional  
 27 years and in support of contracts for new eligible projects for a  
 28 period not to exceed 15 years ... 20,104,000 ..... (re. \$8,387,000)

29  
30 SECTION 8 - NEW CONSTRUCTION PROGRAM

31  
32 Special Revenue Funds - Federal / Aid to Localities  
33 Federal Operating Grants Fund - 290  
34 HUD Section 8 New Construction Account

35  
36 By chapter 55, section 1, of the laws of 2004:

37 For the grant period April 1, 2004 to March 31, 2005 .....  
 38 13,100,000 ..... (re. \$12,957,000)

39  
40 Total reappropriations for state operations and aid to  
 41 localities ..... 222,786,000  
 42 =====

43

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CAPITAL PROJECTS 2005-06

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4  
5 Housing Program Fund ..... 74,200,000  
6 -----  
7 All Funds ..... 74,200,000  
8 =====

9  
10 Housing Program Fund (376)

11  
12 AFFORDABLE HOUSING CORPORATION (CCP) ..... 25,000,000  
13 -----

14  
15 New Facilities Purpose

16  
17 For apportionment as follows: For deposit  
18 in the affordable housing development  
19 account created pursuant to section 59-b  
20 of the private housing finance law for  
21 the purposes of carrying out the  
22 provisions of article XIX of the private  
23 housing finance law. No funds shall be  
24 expended from this appropriation until  
25 the director of the budget has approved  
26 a financial plan submitted by the  
27 affordable housing corporation in such  
28 detail as required by the director of  
29 the budget (08010507) ..... 25,000,000  
30

31 HOMES FOR WORKING FAMILIES PROGRAM (CCP) ..... 7,000,000  
32 -----

33  
34 Homes for Working Families Purpose

35  
36 For apportionment as follows: For deposit  
37 in the housing trust fund account  
38 created pursuant to section 59-a of the  
39 private housing finance law and subject  
40 to the provisions of article XVIII of  
41 the private housing finance law for the  
42 purpose of maximizing the state's utili-  
43 zation of federal low income housing tax  
44 credits in conjunction with the issuance  
45 of tax exempt bonds used to finance  
46 affordable housing construction  
47 (080305WF) ..... 7,000,000  
48

49 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ..... 400,000  
50 -----

51  
52 Housing Opportunities for the Elderly Purpose

53  
54 For apportionment as follows: For  
55 contracts with not-for-profit corpo-  
56 rations or municipalities to provide  
57 state financial assistance to administer  
58 emergency home repairs programs which  
59 provide grants and loans in an amount  
60 not to exceed \$5,000 per unit for the  
61 cost of correcting any condition which  
62 poses a threat to the life, health or

DIVISION OF HOUSING AND COMMUNITY RENEWAL

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1 safety of a low income elderly homeowner.  
 2 er. No funds shall be expended from this  
 3 appropriation until the director of the  
 4 budget has approved a financial plan  
 5 submitted by the housing trust fund  
 6 corporation on behalf of the housing  
 7 opportunities for the elderly program in  
 8 such detail as required by the director  
 9 of the budget (080405H3) ..... 400,000  
 10  
 11 LOW INCOME HOUSING TRUST FUND (CCP) ..... 29,000,000  
 12 -----  
 13  
 14 New Facilities Purpose  
 15  
 16 For apportionment as follows: For deposit  
 17 in the housing trust fund account  
 18 created pursuant to section 59-a of the  
 19 private housing finance law for the  
 20 purposes of carrying out the provisions  
 21 of article XVIII of the private housing  
 22 finance law including up to \$300,000 to  
 23 offset housing trust fund corporation  
 24 costs of administering the low income  
 25 housing trust fund program established  
 26 by such article. No funds shall be  
 27 expended from this appropriation until  
 28 the director of the budget has approved  
 29 a financial plan submitted by the hous-  
 30 ing trust fund corporation on behalf of  
 31 the housing trust fund program in such  
 32 detail as required by the director of  
 33 the budget (08040507) ..... 29,000,000  
 34  
 35 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ..... 12,800,000  
 36 -----  
 37  
 38 Public Housing Purpose  
 39  
 40 For apportionment as follows: For services  
 41 and expenses of a public housing modern-  
 42 ization program. Of the amount appropri-  
 43 ated herein, the sum of \$400,000 shall  
 44 be allocated for capital project activ-  
 45 ities associated with article XII of the  
 46 public housing law. No funds shall be  
 47 expended from this appropriation until  
 48 the director of the budget has approved  
 49 a financial plan submitted by the hous-  
 50 ing trust fund corporation on behalf of  
 51 the public housing modernization program  
 52 in such detail as required by the direc-  
 53 tor of the budget (080505PH) ..... 12,800,000



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 AFFORDABLE HOUSING CORPORATION (CCP)

2

3 Housing Program Fund

4

5 New Facilities Purpose

6

7 By chapter 55, section 1, of the laws of 2004:

8 For apportionment as follows: For deposit in the affordable housing  
9 development account created pursuant to section 59-b of the private  
10 housing finance law for the purposes of carrying out the provisions  
11 of article XIX of the private housing finance law. No funds shall be  
12 expended from this appropriation until the director of the budget  
13 has approved a financial plan submitted by the affordable housing  
14 corporation in such detail as required by the director of the budget  
15 (08A10407) ... 25,000,000 ..... (re. \$25,000,000)

16

17 By chapter 55, section 1, of the laws of 2003:

18 For apportionment as follows: For deposit in the affordable housing  
19 development account created pursuant to section 59-b of the private  
20 housing finance law for the purposes of carrying out the provisions  
21 of article XIX of the private housing finance law. No funds shall be  
22 expended from this appropriation until the director of the budget  
23 has approved a financial plan submitted by the affordable housing  
24 corporation in such detail as required by the director of the budget  
25 (08A10307) ... 25,000,000 ..... (re. \$24,725,000)

26

27 By chapter 55, section 1, of the laws of 2002:

28 For apportionment as follows: For deposit in the affordable housing  
29 development account created pursuant to section 59-b of the private  
30 housing finance law for the purposes of carrying out the provisions  
31 of article XIX of the private housing finance law. No funds shall be  
32 expended from this appropriation until the director of the budget  
33 has approved a financial plan submitted by the affordable housing  
34 corporation in such detail as required by the director of the budget  
35 (08A10207) ... 25,000,000 ..... (re. \$25,000,000)

36

37 By chapter 55, section 1, of the laws of 2001:

38 For apportionment as follows: For deposit in the affordable housing  
39 development account created pursuant to section 59-b of the private  
40 housing finance law for the purposes of carrying out the provisions  
41 of article XIX of the private housing finance law. No funds shall be  
42 expended from this appropriation until the director of the budget  
43 has approved a financial plan submitted by the affordable housing  
44 corporation in such detail as required by the director of the budget  
45 (99A10107) ... 25,000,000 ..... (re. \$5,225,000)

46

47 By chapter 55, section 1, of the laws of 2000:

48 For apportionment as follows: For deposit of additional monies into  
49 the affordable housing development account created pursuant to  
50 section 59-b of the private housing finance law for the purposes of  
51 carrying out the provisions of article XIX of the private housing  
52 finance law (99L10007) ... 3,500,000 ..... (re. \$3,500,000)

53

54 By chapter 55, section 1, of the laws of 1999:

55 For appointment as follows: For deposit of additional monies into the  
56 affordable housing development account created pursuant to section  
57 59-b of the private housing finance law including up to \$300,000 to  
58 offset affordable housing corporation costs of administrating the  
59 affordable home ownership development program established by such  
60 article for the purposes of carrying out the provisions of article  
61 XIX of the private housing finance law (99L19907) .....  
62 3,500,000 ..... (re. \$3,500,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 HOMES FOR WORKING FAMILIES PROGRAM (CCP)  
2  
3 Housing Program Fund  
4  
5 Homes for Working Families Purpose  
6  
7 By chapter 55, section 1, of the laws of 2004:  
8 For apportionment as follows: For deposit in the housing trust fund  
9 account created pursuant to section 59-a of the private housing  
10 finance law and subject to the provisions of article XVIII of the  
11 private housing finance law for the purpose of maximizing the  
12 state's utilization of federal low income housing tax credits in  
13 conjunction with the issuance of tax exempt bonds used to finance  
14 affordable housing construction (98L204WF) .....  
15 7,000,000 ..... (re. \$7,000,000)  
16  
17 By chapter 55, section 1, of the laws of 2003:  
18 For apportionment as follows: For deposit in the housing trust fund  
19 account created pursuant to section 59-a of the private housing  
20 finance law and subject to the provisions of article XVIII of the  
21 private housing finance law for the purpose of maximizing the  
22 state's utilization of federal low income housing tax credits in  
23 conjunction with the issuance of tax exempt bonds used to finance  
24 affordable housing construction (98L203WF) .....  
25 7,000,000 ..... (re. \$7,000,000)  
26  
27 By chapter 55, section 1, of the laws of 2002:  
28 For apportionment as follows: For deposit in the housing trust fund  
29 account created pursuant to section 59-a of the private housing  
30 finance law and subject to the provisions of article XVIII of the  
31 private housing finance law for the purpose of maximizing the  
32 state's utilization of federal low income housing tax credits in  
33 conjunction with the issuance of tax exempt bonds used to finance  
34 affordable housing construction (98L202WF) .....  
35 7,000,000 ..... (re. \$1,250,000)  
36  
37 HOUSING ASSISTANCE FUND (CCP)  
38  
39 Housing Assistance Fund - 374  
40  
41 New Facilities Purpose  
42  
43 By chapter 261, section 49, of the laws of 1988, as amended by chapter  
44 54, section 3, of the laws of 1992, and as transferred by chapter  
45 55, section 1, of the laws of 1997:  
46 The sum of three hundred twenty-six million dollars (\$326,000,000), or  
47 so much thereof as may be necessary and available, is hereby appro-  
48 priated for apportionment from the housing assistance fund created  
49 by section 92-q of the state finance law, as added by chapter 261 of  
50 the laws of 1988 (71068807) ... ..  
51 326,000,000 ..... (re. \$11,333,000)  
52  
53 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)  
54  
55 Housing Program Fund  
56  
57 Housing Opportunities for the Elderly Purpose  
58  
59 By chapter 55, section 1, of the laws of 2004:  
60 For apportionment as follows: For contracts with not-for-profit  
61 corporations or municipalities to provide state financial assistance  
62 to administer emergency home repairs programs which provide grants

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1 and loans in an amount not to exceed \$5,000 per unit for the cost of  
 2 correcting any condition which poses a threat to the life, health or  
 3 safety of a low income elderly homeowner. No funds shall be expended  
 4 from this appropriation until the director of the budget has  
 5 approved a financial plan submitted by the housing trust fund  
 6 corporation on behalf of the housing opportunities for the elderly  
 7 program in such detail as required by the director of the budget  
 8 (080404H3) ... 400,000 ..... (re. \$400,000)  
 9

10 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

11  
12 Capital Projects Fund

13  
14 Administration Purpose

15  
16 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,  
 17 section 10, of the laws of 1990, and as amended by chapter 55,  
 18 section 1, of the laws of 1996:

19 For transfer to the Housing Program Fund for the non-bondable costs of  
 20 projects authorized by appropriations in the Housing Program Fund.  
 21 Upon certification of such non-bondable costs by the director of the  
 22 budget, the comptroller is hereby authorized and directed to trans-  
 23 fer moneys to the Housing Program Fund to repay such costs  
 24 (71259050) ... 120,000,000 ..... (re. \$19,720,000)  
 25

26 LOW INCOME HOUSING TRUST FUND (CCP)

27  
28 Housing Program Fund

29  
30 New Facilities Purpose

31  
32 By chapter 55, section 1, of the laws of 2004:  
 33 For apportionment as follows: For deposit in the housing trust fund  
 34 account created pursuant to section 59-a of the private housing  
 35 finance law for the purposes of carrying out the provisions of  
 36 article XVIII of the private housing finance law including up to  
 37 \$300,000 to offset housing trust fund corporation costs of  
 38 administering the low income housing trust fund program established  
 39 by such article. No funds shall be expended from this appropriation  
 40 until the director of the budget has approved a financial plan  
 41 submitted by the housing trust fund corporation on behalf of the  
 42 housing trust fund program in such detail as required by the  
 43 director of the budget (08110407) .....  
 44 29,000,000 ..... (re. \$29,000,000)  
 45

46 By chapter 55, section 1, of the laws of 2003:  
 47 For apportionment as follows: For deposit in the housing trust fund  
 48 account created pursuant to section 59-a of the private housing  
 49 finance law for the purposes of carrying out the provisions of arti-  
 50 cle XVIII of the private housing finance law including up to  
 51 \$300,000 to offset housing trust fund corporation costs of adminis-  
 52 tering the low income housing trust fund program established by such  
 53 article. No funds shall be expended from this appropriation until  
 54 the director of the budget has approved a financial plan submitted  
 55 by the housing trust fund corporation on behalf of the housing trust  
 56 fund program in such detail as required by the director of the budg-  
 57 et (08110307) ... 29,000,000 ..... (re. \$29,000,000)  
 58

59 By chapter 55, section 1, of the laws of 2002:  
 60 For apportionment as follows: For deposit in the housing trust fund  
 61 account created pursuant to section 59-a of the private housing  
 62 finance law for the purposes of carrying out the provisions of arti-

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1 cle XVIII of the private housing finance law including up to  
 2 \$300,000 to offset housing trust fund corporation costs of adminis-  
 3 tering the low income housing trust fund program established by such  
 4 article. No funds shall be expended from this appropriation until  
 5 the director of the budget has approved a financial plan submitted  
 6 by the housing trust fund corporation on behalf of the housing trust  
 7 fund program in such detail as required by the director of the budg-  
 8 et (08110207) ... 25,000,000 ..... (re. \$25,000,000)  
 9 For apportionment as follows: For deposit in the housing trust fund  
 10 account created pursuant to section 59-a of the private housing  
 11 finance law for the purposes of carrying out the provisions of arti-  
 12 cle XVIII of the private housing finance law. No funds shall be  
 13 expended from this appropriation until the director of the budget  
 14 has approved a financial plan submitted by the housing trust fund  
 15 corporation on behalf of the housing trust fund program in such  
 16 detail as required by the director of the budget (08300207) .....  
 17 4,000,000 ..... (re. \$4,000,000)  
 18

19 By chapter 55, section 1, of the laws of 2001:  
 20 For apportionment as follows: For deposit in the housing trust fund  
 21 account created pursuant to section 59-a of the private housing  
 22 finance law for the purposes of carrying out the provisions of arti-  
 23 cle XVIII of the private housing finance law including up to  
 24 \$300,000 to offset housing trust fund corporation costs of adminis-  
 25 tering the low income housing trust fund program established by such  
 26 article. No funds shall be expended from this appropriation until  
 27 the director of the budget has approved a financial plan submitted  
 28 by the housing trust fund corporation on behalf of the housing trust  
 29 fund program in such detail as required by the director of the budg-  
 30 et (98A10107) ... 25,000,000 ..... (re. \$13,288,000)  
 31 For apportionment as follows: For deposit in the housing trust fund  
 32 account created pursuant to section 59-a of the private housing  
 33 finance law for the purposes of carrying out the provisions of arti-  
 34 cle XVIII of the private housing finance law. No funds shall be  
 35 expended from this appropriation until the director of the budget  
 36 has approved a financial plan submitted by the housing trust fund  
 37 corporation on behalf of the housing trust fund program in such  
 38 detail as required by the director of the budget (08300107) .....  
 39 4,000,000 ..... (re. \$2,000,000)  
 40

41 By chapter 55, section 1, of the laws of 2000:  
 42 For apportionment as follows: For deposit of additional funds into the  
 43 housing trust fund account created pursuant to section 59-a of the  
 44 private housing finance law for the purposes of carrying out the  
 45 provisions of article XVIII of the private housing finance law  
 46 (98L10007) ... 4,000,000 ..... (re. \$4,000,000)  
 47

48 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

49  
50 Housing Program Fund

51  
52 Preservation of Facilities Purpose

53  
54 By chapter 55, section 1, of the laws of 1999:  
 55 For services and expenses of a housing project repair fund program  
 56 pursuant to the provisions of section 60 of the private housing  
 57 finance law.  
 58 Notwithstanding the provisions of section 60 of the private housing  
 59 finance law or any other general or special law, the division shall  
 60 not enter into commitments with housing companies for the correction  
 61 of construction-related problems in an amount greater than the  
 62 amount on moneys available for this purpose.

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1 All or a portion of the disbursements made pursuant to this appropri-  
 2 ation may be repaid from the proceeds of the bonds and notes issued  
 3 pursuant to the provisions of section 47-e of the private housing  
 4 finance law, as amended (08A19903) .....  
 5 4,500,000 ..... (re. \$2,248,000)  
 6

7 By chapter 54, section 1, of the laws of 1993, as transferred by chapter  
 8 55, section 1, of the laws of 1997:

9 The sum of \$587,000, or so much thereof as shall be necessary, is  
 10 hereby authorized to be paid to the New York state housing finance  
 11 agency for deposit in the housing project repair fund of the New  
 12 York state housing finance agency pursuant to the provisions of  
 13 section 60 of the private housing finance law (21A19303) ... ..  
 14 587,000 ..... (re. \$88,000)  
 15

16 The appropriation made by chapter 54, section 1, of the laws of 1992, as  
 17 transferred by chapter 55, section 1, of the laws of 1997 and as  
 18 supplemented by a certificate of transfer, is hereby amended and  
 19 reappropriated to read:

20 The sum of \$11,576,000, or so much thereof as shall be necessary, is  
 21 hereby authorized to be paid to the New York state housing finance  
 22 agency for deposit in the housing project repair fund of the New  
 23 York state housing finance agency pursuant to the provisions of  
 24 section 60 of the private housing finance law.

25 Notwithstanding the provisions of section 60 of the private housing  
 26 finance law or any other general or special law, the agency shall  
 27 not enter into commitments with housing companies for the correction  
 28 of construction-related problems in an amount greater than the  
 29 amount on moneys made available for deposit into the agency's  
 30 housing repair fund.

31 Notwithstanding any of the foregoing, nothing contained herein shall  
 32 preclude use of moneys hereby appropriated for the payment of  
 33 liabilities incurred prior to April 1, 1992. All or a portion of the  
 34 disbursements made pursuant to this appropriation may be repaid from  
 35 proceeds of bonds and notes issued pursuant to the provisions of  
 36 section 47-e of the private housing finance law, as amended by  
 37 chapter 166 of the laws of 1991(21A49203) .....  
 38 [11,576,000] 11,580,000 ..... (re. \$1,786,000)  
 39

40 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
 41 section 3, of the laws of 1992, and as transferred by chapter 55,  
 42 section 1, of the laws of 1997:

43 The sum of \$6,590,000, or so much thereof as shall be necessary, is  
 44 hereby authorized to be paid to the New York state housing finance  
 45 agency for deposit in the housing project repair fund of the New  
 46 York state housing finance agency pursuant to the provisions of  
 47 section 60 of the private housing finance law (21A69103) ... ..  
 48 6,590,000 ..... (re. \$1,038,000)  
 49

50 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
 51 section 3, of the laws of 1992, and as transferred by chapter 55,  
 52 section 1, of the laws of 1997:

53 The sum of \$35,260,000, or so much thereof as shall be necessary, is  
 54 hereby authorized to be paid to the New York state housing finance  
 55 agency for deposit in the housing project repair fund of the New  
 56 York state housing finance agency pursuant to the provisions of  
 57 section 60 of the private housing finance law (21A59003) ... ..  
 58 35,260,000 ..... (re. \$1,863,000)  
 59

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1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
2 section 3, of the laws of 1992, and as transferred by chapter 55,  
3 section 1, of the laws of 1997:

4 The sum of \$29,600,000, or so much thereof as shall be necessary, is  
5 hereby authorized to be paid to the New York state housing finance  
6 agency for deposit in the housing project repair fund of the New  
7 York state housing finance agency pursuant to the provisions of  
8 section 60 of the private housing finance law as added by chapter  
9 888 of the laws of 1980 (21A48903) ... ..  
10 29,600,000 ..... (re. \$85,000)  
11

12 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
13 section 3, of the laws of 1992, and as transferred by chapter 55,  
14 section 1, of the laws of 1997:

15 The sum of \$6,471,000, or so much thereof as shall be necessary, is  
16 hereby authorized to be paid to the New York state housing finance  
17 agency for deposit in the housing project repair fund of the New  
18 York state housing finance agency pursuant to the provisions of  
19 section 60 of the private housing finance law as added by chapter  
20 888 of the laws of 1980 (21A38803) ... ..  
21 6,471,000 ..... (re. \$159,000)  
22

23 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
24 section 3, of the laws of 1992, and as transferred by chapter 55,  
25 section 1, of the laws of 1997:

26 The sum of fifty-two million two hundred five thousand dollars  
27 (\$52,205,000), or so much thereof as shall be necessary, is hereby  
28 appropriated from the capital projects fund and is authorized to be  
29 paid to the New York state housing finance agency for deposit in the  
30 housing project repair fund of the New York state housing finance  
31 agency pursuant to the provisions of section 60 of the private hous-  
32 ing finance law as added by chapter 888 of the laws of 1980  
33 (21A18603) ... 52,205,000 ..... (re. \$185,000)  
34

35 NEW FACILITIES (CCP)

36  
37 Capital Projects Fund

38  
39 New Facilities Purpose

40  
41 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
42 section 1, of the laws of 1997:

43 For construction or redevelopment projects, subject to a plan submit-  
44 ted by the commissioner of housing and community renewal, and  
45 approved by the director of the budget (08019607) .....  
46 3,700,000 ..... (re. \$1,225,000)  
47

48 Federal Capital Projects Fund - 291

49  
50 The appropriation made by chapter 54, section 1, of the laws of 1991, as  
51 amended by chapter 55, section 1, of the laws of 2003, and as  
52 supplemented by a certificate of transfer, is hereby amended and  
53 reappropriated to read:

54 For expenditure of funds made available pursuant to the Cranston-Gon-  
55 zales National Affordable Housing Act (, being P.L. 101-625) for  
56 activities authorized pursuant to article 24 of the Private Housing  
57 Finance Law. Notwithstanding any other provision of law,  
58 [\$23,300,000] \$29,100,000 of the amount appropriated herein shall be  
59 used for payment of administrative costs incurred in the  
60 implementation of article XXIV of the private housing finance law  
61 for Federal aid made available under the HOME Investment Partnership  
62 Program to pay State personal service and fringe benefit costs

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1 related to administration of the HOME program. Such funds allocated  
 2 for administration shall be set aside prior to the distribution of  
 3 funds to projects as required by article XXIV of the private housing  
 4 finance law (08019107) .....  
 5 [125,000,000] 125,132,000 ..... (re. \$31,031,000)  
 6

7 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

8  
9 Housing Program Fund

10  
11 Public Housing Purpose

12  
13 By chapter 55, section 1, of the laws of 2004:

14 For apportionment as follows: For services and expenses of a public  
 15 housing modernization program. Of the amount appropriated herein,  
 16 the sum of \$400,000 shall be allocated for capital project activ-  
 17 ities associated with article XII of the public housing law. No  
 18 funds shall be expended from this appropriation until the director  
 19 of the budget has approved a financial plan submitted by the housing  
 20 trust fund corporation on behalf of the public housing modernization  
 21 program in such detail as required by the director of the budget  
 22 (080104PH) ... 12,800,000 ..... (re. \$12,800,000)  
 23

24 By chapter 55, section 1, of the laws of 2003:

25 For apportionment as follows: For services and expenses of a public  
 26 housing modernization program. Of the amount appropriated herein,  
 27 the sum of \$400,000 shall be allocated for capital project activ-  
 28 ities associated with article XII of the public housing law. No  
 29 funds shall be expended from this appropriation until the director  
 30 of the budget has approved a financial plan submitted by the housing  
 31 trust fund corporation on behalf of the public housing modernization  
 32 program in such detail as required by the director of the budget  
 33 (080103PH) ... 12,800,000 ..... (re. \$12,800,000)  
 34

35 By chapter 55, section 1, of the laws of 2002:

36 For apportionment as follows: For services and expenses of a public  
 37 housing modernization program. Of the amount appropriated herein,  
 38 the sum of \$400,000 shall be allocated for capital project activ-  
 39 ities associated with article XII of the public housing law. No  
 40 funds shall be expended from this appropriation until the director  
 41 of the budget has approved a financial plan submitted by the housing  
 42 trust fund corporation on behalf of the public housing modernization  
 43 program in such detail as required by the director of the budget  
 44 (080102PH) ... 12,800,000 ..... (re. \$12,800,000)  
 45

46 By chapter 55, section 1, of the laws of 2001:

47 For apportionment as follows: For services and expenses of a public  
 48 housing modernization program. Of the amount appropriated herein,  
 49 the sum of \$400,000 shall be allocated for capital project activ-  
 50 ities associated with article XII of the public housing law. No  
 51 funds shall be expended from this appropriation until the director  
 52 of the budget has approved a financial plan submitted by the housing  
 53 trust fund corporation on behalf of the public housing modernization  
 54 program in such detail as required by the director of the budget  
 55 (980101PH) ... 12,800,000 ..... (re. \$12,800,000)  
 56

57 By chapter 55, section 1, of the laws of 2000:

58 For apportionment as follows: For services and expenses of a public  
 59 housing modernization program. Of the amount appropriated herein,  
 60 the sum of \$400,000 shall be allocated for capital project activ-  
 61 ities associated with article XII of the public housing law. No  
 62 funds shall be expended from this appropriation until the director

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 of the budget has approved a financial plan submitted by the housing  
 2 trust fund corporation on behalf of the public housing modernization  
 3 program in such detail as required by the director of the budget  
 4 (980100PH) ... 12,800,000 ..... (re. \$12,625,000)  
 5 For apportionment as follows: For additional services and expenses of  
 6 a public housing modernization program, provided that no funds shall  
 7 be expended from this appropriation in connection with the sale or  
 8 transfer of public housing. Of the amount appropriated herein, the  
 9 sum of \$400,000 shall be allocated for capital projects activities  
 10 associated with article XII of the public housing law (98L100PH) ...  
 11 1,500,000 ..... (re. \$1,500,000)  
 12

13 By chapter 55, section 1, of the laws of 1999:  
 14 For apportionment as follows: For services and expenses of a public  
 15 housing modernization program. Of the amount appropriated herein,  
 16 the sum of \$400,000 shall be allocated for capital project activ-  
 17 ities associated with article XII of the public housing law. No  
 18 funds shall be expended from this appropriation until the director  
 19 of the budget has approved a financial plan submitted by the housing  
 20 trust fund corporation on behalf of the public housing modernization  
 21 program in such detail as required by the director of the budget  
 22 (980199PH) ... 12,800,000 ..... (re. \$13,000)  
 23 For apportionment as follows: For additional services and expenses of  
 24 a public housing modernization program, provided that no funds shall  
 25 be expended from this appropriation in connection with the sale of  
 26 transfer of public housing. Of the amount appropriated herein, the  
 27 sum of \$400,000 shall be allocated for capital projects activities  
 28 associated with article XII of the public housing law (98L199PH)  
 29 1,500,000 ..... (re. \$1,500,000)  
 30

31 STATE HOUSING BOND FUND (CCP)

32  
33 State Housing Fund - 119

34  
35 New Facilities Purpose

36  
 37 By chapter 955, section 4, of the laws of 1958, as amended by chapter  
 38 55, section 1, of the laws of 1996, for:  
 39 Loan contracts for low rent public housing. No funds shall be made  
 40 available until a plan which includes a draft request for proposals  
 41 has been submitted to the chairs of the senate and assembly housing  
 42 committees and approved by the director of the budget. In any event,  
 43 no expenditure shall be made pursuant to this appropriation prior to  
 44 October 1, 1994 (01347607) ..... (re. \$7,294,000)  
 45

46 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,  
 47 section 1, of the laws of 1996, for:  
 48 Loan contracts for public housing (01347407) ..... (re. \$50,000)



HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2005-06

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds .....	5,000,000	55,643,000
4		-----	-----
5	All Funds .....	5,000,000	55,643,000
6		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

7					
8					
9					
10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12	-----	-----	-----	-----	-----
13	Cap Proj	0	0	5,000,000	5,000,000
14		-----	-----	-----	-----
15	All Funds	0	0	5,000,000	5,000,000
16		=====	=====	=====	=====
17					

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2005-06

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4		
5	Capital Projects Fund - Advances .....	5,000,000
6		-----
7	All Funds .....	5,000,000
8		=====

9  
10 Capital Projects Fund

11		
12	REGIONAL DEVELOPMENT (CCP).....	5,000,000
13		-----

14  
15 Regional Development Purpose

16  
17 For an advance by the state for the New  
18 York city costs of the Hudson River Park  
19 project, and provided that the comp-  
20 troller is authorized and directed to  
21 release moneys to the Hudson River Park  
22 Trust in amounts set forth in a schedule  
23 approved by the director of the budget,  
24 and provided further that no portion of  
25 this appropriation shall be available  
26 until New York city has entered into an  
27 agreement with the chairman of the  
28 Hudson River Park Trust, and such agree-  
29 ment is approved by the director of the  
30 budget. Such agreement shall require New  
31 York city to repay to the state an  
32 amount equal to the amount disbursed  
33 from this appropriation within 90 days  
34 after being notified by the state of the  
35 disbursement of the appropriation by the  
36 Hudson River Park Trust to its vendors.  
37 Such agreement shall further provide  
38 that in the event amounts disbursed from  
39 this appropriation are not repaid within  
40 such period, the director of the budget  
41 shall certify the amount not repaid to  
42 the comptroller, and the comptroller  
43 shall, to the extent not otherwise pro-  
44 hibited by law or state covenant, with-  
45 hold such amount from the next succeed-  
46 ing payment of per capita assistance to  
47 be apportioned to New York city subject  
48 to the following limitations: prior to  
49 withholding amounts due the state from  
50 the city, the comptroller shall pay in  
51 full any amount due the state of New  
52 York municipal bond bank agency, on  
53 account of the city's obligation to such  
54 agency; the city university construction  
55 fund pursuant to the provisions of the  
56 city university construction fund act;  
57 the New York city housing development  
58 corporation, pursuant to the provisions  
59 of the New York city housing development  
60 corporation act (article XII of the pri-  
61 vate housing finance law); the transit  
62 construction fund, pursuant to the pro-

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2005-06

1 visions of title 9-a of article 5 of the  
2 public authorities law; pursuant to  
3 section 92-e of the state finance law,  
4 any amounts necessary for payments to  
5 holders of bonds or notes as certified  
6 by the municipal assistance corporation  
7 for the city of New York created under  
8 article 10 of the public authorities  
9 law; and the dormitory authority of the  
10 state of New York, pursuant to section  
11 1680-B of the public authorities law  
12 (29NY05A3)..... 5,000,000  
13

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 REGIONAL DEVELOPMENT (CCP)

2

3 Capital Projects Fund

4

5 Regional Development Purpose

6

7 By chapter 55, section 1, of the laws of 2003:

8 For an advance by the state for the New York city costs of the Hudson  
9 River Park project, and provided that the comptroller is authorized  
10 and directed to release moneys to the Hudson River Park Trust in  
11 amounts set forth in a schedule approved by the director of the  
12 budget, and provided further that no portion of this appropriation  
13 shall be available until New York city has entered into an agreement  
14 with the chairman of the Hudson River Park Trust, and such agreement  
15 is approved by the director of the budget. Such agreement shall  
16 require New York city to repay to the state an amount equal to the  
17 amount disbursed from this appropriation within 90 days after being  
18 notified by the state of the disbursement of the appropriation by  
19 the Hudson River Park Trust to its vendors. Such agreement shall  
20 further provide that in the event amounts disbursed from this appro-  
21 priation are not repaid within such period, the director of the  
22 budget shall certify the amount not repaid to the comptroller, and  
23 the comptroller shall, to the extent not otherwise prohibited by law  
24 or state covenant, withhold such amount from the next succeeding  
25 payment of per capita assistance to be apportioned to New York city  
26 subject to the following limitations: prior to withholding amounts  
27 due the state from the city, the comptroller shall pay in full any  
28 amount due the state of New York municipal bond bank agency, on  
29 account of the city's obligation to such agency; the city university  
30 construction fund pursuant to the provisions of the city university  
31 construction fund act; the New York city housing development corpo-  
32 ration, pursuant to the provisions of the New York city housing  
33 development corporation act (article XII of the private housing  
34 finance law); the transit construction fund, pursuant to the  
35 provisions of title 9-a of article 5 of the public authorities law;  
36 pursuant to section 92-e of the state finance law, any amounts  
37 necessary for payments to holders of bonds or notes as certified by  
38 the municipal assistance corporation for the city of New York  
39 created under article 10 of the public authorities law; and the  
40 dormitory authority of the state of New York, pursuant to section  
41 1680-B of the public authorities law (29NY03A3) .....  
42 16,000,000 ..... (re. \$16,000,000)

43

44 By chapter 54, section 1, of the laws of 2002:

45 For an advance by the state for the New York city costs of the Hudson  
46 River Park project, and provided that the comptroller is authorized  
47 and directed to release moneys to the Hudson River Park Trust in  
48 amounts set forth in a schedule approved by the director of the  
49 budget, and provided further that no portion of this appropriation  
50 shall be available until New York city has entered into an agreement  
51 with the chairman of the Hudson River Park Trust, and such agreement  
52 is approved by the director of the budget. Such agreement shall  
53 require New York city to repay to the state an amount equal to the  
54 amount disbursed from this appropriation within 90 days after being  
55 notified by the state of the disbursement of the appropriation by  
56 the Hudson River Park Trust to its vendors. Such agreement shall  
57 further provide that in the event amounts disbursed from this appro-  
58 priation are not repaid within such period, the director of the  
59 budget shall certify the amount not repaid to the comptroller, and  
60 the comptroller shall, to the extent not otherwise prohibited by law  
61 or state covenant, withhold such amount from the next succeeding  
62 payment of per capita assistance to be apportioned to New York city

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 subject to the following limitations: prior to withholding amounts  
 2 due the state from the city, the comptroller shall pay in full any  
 3 amount due the state of New York municipal bond bank agency, on  
 4 account of the city's obligation to such agency; the city university  
 5 construction fund pursuant to the provisions of the city university  
 6 construction fund act; the New York city housing development corpo-  
 7 ration, pursuant to the provisions of the New York city housing  
 8 development corporation act (article XII of the private housing  
 9 finance law); the transit construction fund, pursuant to the  
 10 provisions of title 9-a of article 5 of the public authorities law;  
 11 pursuant to section 92-e of the state finance law, any amounts  
 12 necessary for payments to holders of bonds or notes as certified by  
 13 the municipal assistance corporation for the city of New York  
 14 created under article 10 of the public authorities law; and the  
 15 dormitory authority of the state of New York, pursuant to section  
 16 1680-B of the public authorities law (29NY02A3) .....  
 17 30,000,000 ..... (re. \$30,000,000)  
 18

19 By chapter 55, section 1, of the laws of 2000:  
 20 For an advance by the state for the New York city costs of the Hudson  
 21 River Park project, and provided that the comptroller is authorized  
 22 and directed to release moneys to the Hudson River Park Trust in  
 23 amounts set forth in a schedule approved by the director of the  
 24 budget, and provided further that no portion of this appropriation  
 25 shall be available until New York city has entered into an agreement  
 26 with the chairman of the Hudson River Park Trust, and such agreement  
 27 is approved by the director of the budget. Such agreement shall  
 28 require New York city to repay to the state an amount equal to the  
 29 amount disbursed from this appropriation within 90 days after being  
 30 notified by the State of the disbursement of the appropriation by  
 31 the Hudson River Park Trust to its vendors. Such agreement shall  
 32 further provide that in the event amounts disbursed from this appro-  
 33 priation are not repaid within such period, the director of the  
 34 budget shall certify the amount not repaid to the comptroller, and  
 35 the comptroller shall, to the extent not otherwise prohibited by law  
 36 or state covenant, withhold such amount from the next succeeding  
 37 payment of per capita assistance to be apportioned to New York city  
 38 subject to the following limitations: prior to withholding amounts  
 39 due the state from the city, the comptroller shall pay in full any  
 40 amount due the state of New York municipal bond bank agency, on  
 41 account of the city's obligation to such agency; the city university  
 42 construction fund pursuant to the provisions of the city university  
 43 construction fund act; the New York city housing development corpo-  
 44 ration, pursuant to the provisions of the New York city housing  
 45 development corporation act (article XII of the private housing  
 46 finance law); the transit construction fund, pursuant to the  
 47 provisions of title 9-a of article 5 of the public authorities law;  
 48 pursuant to section 92-e of the state finance law, any amounts  
 49 necessary for payments to holders of bonds or notes as certified by  
 50 the municipal assistance corporation for the city of New York  
 51 created under article 10 of the public authorities law; and the  
 52 dormitory authority of the state of New York, pursuant to section  
 53 1680-B of the public authorities law (29NY00A3) .....  
 54 52,000,000 ..... (re. \$9,643,000)

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	179,819,000	0
6		-----	-----
7	All Funds .....	179,819,000	0
8		=====	=====

9  
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	179,819,000	0	0	179,819,000
16		-----	-----	-----	-----
17	All Funds	179,819,000	0	0	179,819,000
18		=====	=====	=====	=====

19  
20 SCHEDULE

21  
22 ADMINISTRATION PROGRAM ..... 13,139,000

23  
24  
25 Special Revenue Funds - Other / State Operations  
26 Miscellaneous Special Revenue Fund - 339  
27 Insurance Department Account

28  
29 Personal service ..... 8,084,000  
30 Nonpersonal service ..... 1,123,000  
31 Fringe benefits ..... 3,658,000  
32 Indirect costs ..... 274,000

33  
34  
35 CONSUMER SERVICES PROGRAM ..... 12,212,000

36  
37  
38 Special Revenue Funds - Other / State Operations  
39 Miscellaneous Special Revenue Fund - 339  
40 Insurance Department Account

41  
42 Personal service ..... 7,839,000  
43 Nonpersonal service ..... 560,000  
44 Fringe benefits ..... 3,547,000  
45 Indirect costs ..... 266,000

46  
47  
48 REGULATION PROGRAM ..... 154,468,000

49  
50  
51 Special Revenue Funds - Other / State Operations  
52 Miscellaneous Special Revenue Fund - 339  
53 Insurance Department Account

54  
55 Personal service ..... 46,286,000  
56 Nonpersonal service ..... 20,652,000  
57 Fringe benefits ..... 20,944,000  
58 Indirect costs ..... 1,794,000

59

## INSURANCE DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Maintenance undistributed	
2	For suballocation to the banking department	
3	for services and expenses associated with	
4	the operations of the holocaust claims	
5	processing office .....	447,000
6	For suballocation to the department of state	
7	for expenses incurred in the enforcement,	
8	development and maintenance of the state	
9	building code .....	6,221,000
10	For suballocation to the department of	
11	health for expenses incurred in the devel-	
12	opment of inpatient hospital rates for	
13	insurance payments .....	381,000
14	For suballocation to the department of	
15	health for expenses incurred in the	
16	certification of managed care programs ...	300,000
17	For suballocation to the department of	
18	health for expenses incurred in the	
19	approval of managed care implementation	
20	plans .....	300,000
21	For suballocation to the department of state	
22	for expenses related to the urban search	
23	and rescue program .....	512,000
24	For suballocation to the department of state	
25	for services and expenses related to the	
26	fire prevention and control program and	
27	the state fire reporting system .....	10,575,000
28	For suballocation to the department of state	
29	for aid to localities payments related to	
30	municipalities fighting fires on state	
31	property, expenses incurred under the	
32	state's fire mobilization and mutual aid	
33	plan, and for payment of training costs	
34	incurred in accordance with section 209-x	
35	of the general municipal law for training	
36	of certain first-line supervisors of paid	
37	fire departments at the New York city fire	
38	training academy and in accordance with	
39	rules and regulations promulgated by the	
40	secretary of state and approved by the	
41	director of the budget. Notwithstanding	
42	any other provision of law, the amount	
43	herein made available shall constitute the	
44	state's entire obligation for all costs	
45	incurred by the New York city fire train-	
46	ing academy in state fiscal year 2005-06..	1,036,000
47	For suballocation to the office of the	
48	inspector general for services and	
49	expenses, including fringe benefits .....	443,000
50	For suballocation to other state agencies	
51	for services and expenses of developing	
52	and promulgating fire safety standards for	
53	cigarettes pursuant to section 156-c of	
54	the executive law .....	1,080,000
55	For suballocation to the department of state	
56	for services and expenses related to the	
57	repair and rehabilitation of the state	
58	fire training academy .....	523,000

## INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For suballocation to the department of state	
2	for expenses related to fire inspections	
3	and fire safety training programs at	
4	privately operated colleges and universi-	
5	ties in New York State .....	1,044,000
6	For suballocation to the department of law	
7	for services and expenses associated with	
8	the implementation of executive order 109	
9	appointing the attorney general as special	
10	prosecutor for no-fault auto insurance	
11	fraud .....	5,030,000
12	For suballocation to the department of	
13	health for services and expenses of the	
14	center for community health program .....	13,000,000
15	For suballocation to the department of law	
16	for services and expenses associated with	
17	investigating broker/insurer practices in	
18	the insurance industry .....	3,000,000
19	For suballocation to the division of crim-	
20	inal justice services for services and ex-	
21	penses associated with the traffic and	
22	criminal software (TraCS) project .....	4,000,000
23	For suballocation to the department of	
24	health for services and expenses incurred	
25	for implementation of a forge-proof phar-	
26	maceutical prescription program .....	16,900,000
27		-----
28	Available for maintenance undistributed ..	64,792,000
29		-----
30		
31	Total new appropriations for state operations and aid to	
32	localities .....	179,819,000
33		=====



DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	124,235,000	0
6		-----	-----
7	All Funds .....	124,235,000	0
8		=====	=====

9  
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	124,235,000	0	0	124,235,000
16		-----	-----	-----	-----
17	All Funds	124,235,000	0	0	124,235,000
18		=====	=====	=====	=====

19  
20 SCHEDULE

21  
22 ADMINISTRATION OF THE LOTTERY PROGRAM ..... 107,035,000

23  
24  
25 Special Revenue Funds - Other / State Operations  
26 State Lottery Fund - 160  
27 State Lottery Account

28  
29 For services and expenses of the division of  
30 the lottery including instant ticket  
31 printing, instant ticket vending machines  
32 (ITVMs), and terminal leasing and mainte-  
33 nance, providing that moneys hereby appro-  
34 priated shall be available to the division  
35 net of refunds, rebates, reimbursements  
36 and credits. A portion of this appropri-  
37 ation may be used for suballocation to the  
38 office of the inspector general for  
39 services and expenses, including fringe  
40 benefits ..... 107,035,000

41  
42  
43 ADMINISTRATION OF THE VLT PROGRAM ..... 17,200,000

44  
45  
46 Special Revenue Funds - Other / State Operations  
47 State Lottery Fund - 160  
48 VLT Administration Account

49  
50 For services and expenses related to the  
51 state's administration of video lottery  
52 gaming, providing that such moneys appro-  
53 priated herein shall be available to the  
54 division net of refunds, rebates,  
55 reimbursements and credits. All or a  
56 portion of this appropriation may be  
57 transferred or suballocated to the divi-  
58 sion of state police, the state racing and

DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	wagering board, the state gaming commis-	
2	sion, and/or any other state department or	
3	agency for services and expenses related	
4	to the administration of video lottery	
5	gaming .....	17,200,000
6		-----
7		
8	Total new appropriations for state operations and aid to	
9	localities .....	124,235,000
10		=====

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal ....	28,000,000	42,280,000
6 Special Revenue Funds - Other .....	78,025,000	0
7 Capital Projects Funds .....	189,451,000	0
8 Internal Service Funds .....	8,500,000	0
9	-----	-----
10 All Funds .....	303,976,000	42,280,000
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 SR-Federal	14,000,000	14,000,000	0	28,000,000
19 SR-Other	78,025,000	0	0	78,025,000
20 Cap Proj	0	0	189,451,000	189,451,000
21 Internal Srv	8,500,000	0	0	8,500,000
22	-----	-----	-----	-----
23 All Funds	100,525,000	14,000,000	189,451,000	303,976,000
24	=====	=====	=====	=====

26 SCHEDULE

28 ADMINISTRATION PROGRAM .....	10,500,000
29	-----
31 Special Revenue Funds - Other / State Operations	
32 Miscellaneous Special Revenue Fund - 339	
33 DMV-Seized Assets Account	
34	
35 Nonpersonal service .....	2,000,000
36	-----
37 Program account subtotal .....	2,000,000
38	-----
39	
40 Internal Service Funds / State Operations	
41 Miscellaneous Internal Service Fund - 334	
42 Banking Services Account	
43	
44 For services and expenses in connection with	
45 the purchase of banking services .....	8,500,000
46	-----
47 Program account subtotal .....	8,500,000
48	-----
49	
50 ADMINISTRATIVE ADJUDICATION PROGRAM .....	41,166,000
51	-----
52	
53 Special Revenue Funds - Other / State Operations	
54 Miscellaneous Special Revenue Fund - 339	
55 Administrative Adjudication Account	
56	
57 For services and expenses for the adjudi-	
58 cation of traffic infractions in accord-	
59 ance with article 2-A of the vehicle and	
60 traffic law.	
61	

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Personal service .....	20,539,000	
2	Nonpersonal service .....	10,593,000	
3	Fringe benefits .....	9,338,000	
4	Indirect costs .....	696,000	
5			-----
6			
7	CLEAN AIR PROGRAM .....		15,719,000
8			-----
9			
10	Special Revenue Funds - Other / State Operations		
11	Clean Air Fund - 314		
12	Mobile Source Account		
13			
14	For services and expenses related to devel-		
15	oping, implementing and operating the		
16	emissions testing program.		
17			
18	Personal service .....	8,785,000	
19	Nonpersonal service .....	2,642,000	
20	Fringe benefits .....	3,994,000	
21	Indirect costs .....	298,000	
22			-----
23			
24	COMPULSORY INSURANCE PROGRAM .....		17,598,000
25			-----
26			
27	Special Revenue Funds - Other / State Operations		
28	Miscellaneous Special Revenue Fund - 339		
29	Compulsory Insurance Account		
30			
31	Personal service .....	8,626,000	
32	Nonpersonal service .....	4,758,000	
33	Fringe benefits .....	3,922,000	
34	Indirect costs .....	292,000	
35			-----
36			
37	GOVERNOR'S TRAFFIC SAFETY COMMITTEE .....		28,000,000
38			-----
39			
40	Special Revenue Funds - Federal / State Operations		
41	Federal Operating Grants Fund - 290		
42	Highway Safety Section 402 Account		
43			
44	For the grant period October 1, 2004 to		
45	September 30, 2005:		
46			
47	Personal service .....	233,000	
48	Nonpersonal service .....	25,000	
49	Fringe benefits .....	94,000	
50	Indirect costs .....	20,000	
51			
52	Maintenance undistributed		
53	For suballocation to other state agencies		
54	for services and expenses related to high-		
55	way safety programs .....	4,628,000	
56			-----
57	Grant period total .....	5,000,000	
58			-----
59			

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For the grant period October 1, 2005 to	
2	September 30, 2006:	
3		
4	Personal service .....	233,000
5	Nonpersonal service .....	25,000
6	Fringe benefits .....	94,000
7	Indirect costs .....	20,000
8		
9	Maintenance undistributed	
10	For suballocation to other state agencies	
11	for services and expenses related to high-	
12	way safety programs .....	4,628,000
13		-----
14	Grant period total .....	5,000,000
15		-----
16	Program account subtotal .....	10,000,000
17		-----
18		
19	Special Revenue Funds - Federal / Aid to Localities	
20	Federal Operating Grants Fund - 290	
21	Highway Safety Section 402 Account	
22		
23	For services and expenses related to local	
24	governments' federal highway safety	
25	projects pursuant to an allocation plan	
26	subject to the approval of the director of	
27	the budget:	
28		
29	For the grant period October 1, 2004 to	
30	September 30, 2005 .....	7,000,000
31	For the grant period October 1, 2005 to	
32	September 30, 2006 .....	7,000,000
33		-----
34	Program account subtotal .....	14,000,000
35		-----
36		
37	Special Revenue Funds - Federal / State Operations	
38	Federal Operating Grants Fund - 290	
39	Highway Safety Section 403 Account	
40		
41	For the grant period October 1, 2004 to	
42	September 30, 2005:	
43		
44	Maintenance undistributed	
45	For suballocation to other state agencies	
46	for services and expenses related to high-	
47	way safety programs .....	2,000,000
48		-----
49		
50	For the grant period October 1, 2005 to	
51	September 30, 2006:	
52		
53	Maintenance undistributed	
54	For suballocation to other state agencies	
55	for services and expenses related to high-	
56	way safety programs .....	2,000,000
57		-----
58	Program account subtotal .....	4,000,000
59		-----
60		

## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	TRANSPORTATION SAFETY PROGRAM .....		1,542,000
2			-----
3			
4	Special Revenue Funds - Other / State Operations		
5	Miscellaneous Special Revenue Fund - 339		
6	Motorcycle Safety Account		
7			
8	For services and expenses related to the		
9	motorcycle safety program in accordance		
10	with section 92-g of the state finance law		
11	and section 410-a of the vehicle and traf-		
12	fic law.		
13			
14	Personal service .....	112,000	
15	Nonpersonal service .....	1,375,000	
16	Fringe benefits .....	51,000	
17	Indirect costs .....	4,000	
18			-----
19			
20	Total new appropriations for state operations and aid to		
21	localities .....		114,525,000
22			=====

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5 Highway Safety Section 157 Account  
6  
7 By chapter 55, section 1, of the laws of 2003:  
8 For the grant period October 1, 2002 to September 30, 2003:  
9 Maintenance undistributed  
10 For suballocation to other state agencies for services and expenses  
11 related to highway safety programs ... 1,300,000 .. (re. \$1,300,000)  
12 For the grant period October 1, 2003 to September 30, 2004:  
13 Maintenance undistributed  
14 For suballocation to other state agencies for services and expenses  
15 related to highway safety programs ... 1,300,000 .. (re. \$1,300,000)  
16  
17 By chapter 55, section 1, of the laws of 2002:  
18 For the grant period October 1, 2002 to September 30, 2003:  
19 Maintenance undistributed  
20 For suballocation to other state agencies for services and expenses  
21 related to highway safety programs ... 1,150,000 .. (re. \$1,150,000)  
22  
23 Special Revenue Funds - Federal / Aid to Localities  
24 Federal Operating Grants Fund - 290  
25 Highway Safety Section 157 Account  
26  
27 By chapter 55, section 1, of the laws of 2003:  
28 For services and expenses related to local governments' federal high-  
29 way safety projects as established by the federal highway safety act  
30 of 1966 and its amendments and funded by the transportation equity  
31 act for the 21st century:  
32 For the grant period October 1, 2003 to September 30, 2004 .....  
33 2,200,000 ..... (re. \$2,200,000)  
34  
35 Special Revenue Funds - Federal / State Operations  
36 Federal Operating Grants Fund - 290  
37 Highway Safety Section 402 Account  
38  
39 By chapter 55, section 1, of the laws of 2004:  
40 For the grant period October 1, 2003 to September 30, 2004:  
41 Maintenance undistributed  
42 For suballocation to other state agencies for services and expenses  
43 related to highway safety programs ... 4,138,000 .. (re. \$4,138,000)  
44 For the grant period October 1, 2004 to September 30, 2005:  
45 Personal service ... 233,000 ..... (re. \$233,000)  
46 Nonpersonal service ... 25,000 ..... (re. \$25,000)  
47 Fringe benefits ... 84,000 ..... (re. \$84,000)  
48 Indirect costs ... 20,000 ..... (re. \$20,000)  
49 Maintenance undistributed  
50 For suballocation to other state agencies for services and expenses  
51 related to highway safety programs ... 4,138,000 .. (re. \$4,138,000)  
52  
53 By chapter 55, section 1, of the laws of 2003:  
54 For the grant period October 1, 2002 to September 30, 2003:  
55 Maintenance undistributed  
56 For suballocation to other state agencies for services and expenses  
57 related to highway safety programs ... 2,742,000 .. (re. \$2,230,000)  
58 For the grant period October 1, 2003 to September 30, 2004:  
59 Maintenance undistributed  
60 For suballocation to other state agencies for services and expenses  
61 related to highway safety programs ... 2,742,000 .. (re. \$2,162,000)  
62

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Special Revenue Funds - Federal / Aid to Localities  
 2 Federal Operating Grants Fund - 290  
 3 Highway Safety Section 402 Account  
 4  
 5 By chapter 55, section 1, of the laws of 2004:  
 6 For services and expenses related to local governments' federal high-  
 7 way safety projects pursuant to an allocation plan subject to the  
 8 approval of the director of the budget:  
 9 For the grant period October 1, 2003 to September 30, 2004 .....  
 10 6,700,000 ..... (re. \$6,700,000)  
 11 For the grant period October 1, 2004 to September 30, 2005 .....  
 12 6,700,000 ..... (re. \$6,700,000)  
 13  
 14 Special Revenue Funds - Federal / State Operations  
 15 Federal Operating Grants Fund - 290  
 16 Highway Safety Section 403 Account  
 17  
 18 By chapter 55, section 1, of the laws of 2004:  
 19 For the grant period October 1, 2003 to September 30, 2004:  
 20 Maintenance undistributed  
 21 For suballocation to other state agencies for services and expenses  
 22 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)  
 23 For the grant period October 1, 2004 to September 30, 2005:  
 24 Maintenance undistributed  
 25 For suballocation to other state agencies for services and expenses  
 26 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)  
 27  
 28 By chapter 55, section 1, of the laws of 2003:  
 29 For the grant period October 1, 2002 to September 30, 2003:  
 30 Maintenance undistributed  
 31 For suballocation to other state agencies for services and expenses  
 32 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)  
 33 For the grant period October 1, 2003 to September 30, 2004:  
 34 Maintenance undistributed  
 35 For suballocation to other state agencies for services and expenses  
 36 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)  
 37  
 38 By chapter 55, section 1, of the laws of 2002:  
 39 For the grant period October 1, 2002 to September 30, 2003:  
 40 Maintenance undistributed  
 41 For suballocation to other state agencies for services and expenses  
 42 related to highway safety programs ... 2,250,000 .. (re. \$1,900,000)  
 43  
 44 Total reappropriations for state operations and aid to  
 45 localities ..... 42,280,000  
 46 =====



DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2005-06

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

4  
 5 Dedicated Highway and Bridge Trust Fund ..... 189,451,000  
 6 -----  
 7 All Funds ..... 189,451,000  
 8 =====

9  
 10 Dedicated Highway and Bridge Trust Fund - 072

11  
 12 TRANSPORTATION SUPPORT (CCP) ..... 189,451,000  
 13 -----

14  
 15 Transportation Support Purpose

16  
 17 For services and expenses of the depart-  
 18 ment of motor vehicles.  
 19 The items shown in the schedule below  
 20 shall be for projects with a common  
 21 purpose and may be interchanged without  
 22 limitation subject to the approval of  
 23 the director of the budget (230105TS) .... 189,451,000

24  
 25 SCHEDULE

26  
 27 Personal service ..... 89,003,000  
 28 Nonpersonal service ..... 56,757,000  
 29 Fringe benefits ..... 40,674,000  
 30 Indirect costs ..... 3,017,000  
 31 -----  
 32 189,451,000  
 33 =====

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	7,350,000	0
6	Special Revenue Funds - Other .....	400,000	0
7		-----	-----
8	All Funds .....	7,750,000	0
9		=====	=====

10  
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	7,350,000	0	0	7,350,000
17	SR-Other	400,000	0	0	400,000
18		-----	-----	-----	-----
19	All Funds	7,750,000	0	0	7,750,000
20		=====	=====	=====	=====

21  
22 SCHEDULE

23			
24	OLYMPIC FACILITIES OPERATIONS PROGRAM .....		7,750,000
25			-----
26			
27	General Fund / State Operations		
28	State Purposes Account - 003		
29			
30	Maintenance undistributed		
31	For services and expenses related to operation		
32	and maintenance of olympic facilities		
33	.....	7,350,000	
34		-----	
35	Program account subtotal .....	7,350,000	
36		-----	
37			
38	Special Revenue Funds - Other / State Operations		
39	Winter Sports Education Trust Fund - 333		
40			
41	For services and expenses related to the		
42	operation and maintenance of olympic		
43	facilities .....	200,000	
44		-----	
45	Program fund subtotal .....	200,000	
46		-----	
47			
48	Special Revenue Funds - Other / State Operations		
49	US Olympic Committee/Lake Placid Olympic Training Fund - 385		
50	Lake Placid Training Account		
51			
52	Maintenance undistributed		
53	For services and expenses of the Lake Placid		
54	training account .....	200,000	
55		-----	
56	Program account subtotal .....	200,000	
57		-----	
58			
59	Total new appropriations for state operations and aid to		
60	localities .....		7,750,000
61			=====

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	110,718,100	19,584,200
6	Special Revenue Funds - Federal ....	11,320,900	22,453,800
7	Special Revenue Funds - Other .....	99,075,900	19,793,000
8	Capital Projects Funds .....	44,450,000	86,578,000
9	Enterprise Funds .....	2,500,000	0
10		-----	-----
11	All Funds .....	268,064,900	148,409,000
12		=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15					
16		State	Aid to	Capital	
17	Fund Type	Operations	Localities	Projects	Total
18		-----	-----	-----	-----
19	GF-St/Local	107,218,100	3,500,000	0	110,718,100
20	SR-Federal	4,700,900	6,620,000	0	11,320,900
21	SR-Other	68,325,900	5,750,000	25,000,000	99,075,900
22	Cap Proj	0	0	44,450,000	44,450,000
23	Enterprise	2,500,000	0	0	2,500,000
24		-----	-----	-----	-----
25	All Funds	182,744,900	15,870,000	69,450,000	268,064,900
26		=====	=====	=====	=====

27 SCHEDULE

28		
29		
30	ADMINISTRATION PROGRAM .....	10,622,900
31		-----
32		
33	General Fund / State Operations	
34	State Purposes Account - 003	
35		
36	Personal service .....	4,982,800
37	Nonpersonal service .....	1,640,100
38		-----
39	Program account subtotal .....	6,622,900
40		-----
41		
42	General Fund / Aid to Localities	
43	Local Assistance Account - 001	
44		
45	Notwithstanding any other provisions of law,	
46	for the administration of the programs of	
47	section 79-b of the navigation law .....	3,500,000
48		-----
49	Program account subtotal .....	3,500,000
50		-----
51		
52	Special Revenue Funds - Federal / State Operations	
53	Federal Operating Grants Fund - 290	
54	Federal Miscellaneous Grants Account	
55		
56	Personal service .....	150,000
57	Nonpersonal service .....	350,000
58		-----
59	Program account subtotal .....	500,000
60		-----
61		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	HISTORIC PRESERVATION PROGRAM .....	11,536,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service .....	8,621,500
8	Nonpersonal service .....	1,017,600
9		
10	Maintenance undistributed	
11	For operating expenses associated with the	
12	New York state battle flag preservation	
13	project .....	100,000
14	For suballocation to the division of mili-	
15	tary and naval affairs for operating ex-	
16	penses associated with the New York state	
17	military museum and veterans research cen-	
18	ter .....	352,000
19		-----
20	Available for maintenance undistributed ..	452,000
21		-----
22	Program account subtotal .....	10,091,100
23		-----
24		
25	Special Revenue Funds - Federal / State Operations	
26	Federal Operating Grants Fund - 290	
27	Historic Preservation Account	
28		
29	Personal service .....	666,000
30	Nonpersonal service .....	288,900
31	Fringe benefits .....	246,000
32		-----
33	Program account subtotal .....	1,200,900
34		-----
35		
36	Special Revenue Funds - Federal / Aid to Localities	
37	Federal Operating Grants Fund - 290	
38	Historic Preservation Account	
39		
40	For expenses of acquisition, development and	
41	administration of historic properties ....	120,000
42		-----
43	Program account subtotal .....	120,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	Combined Gifts, Grants and Bequests Fund - 020	
48	Philipse Manor Hall Account	
49		
50	Nonpersonal service .....	42,000
51		-----
52	Program account subtotal .....	42,000
53		-----
54		
55	Special Revenue Funds - Other / State Operations	
56	Miscellaneous Special Revenue Fund - 339	
57	Public Service Account	
58		
59	Notwithstanding any other provision of law	
60	to the contrary, direct and indirect	
61	expenses of the office of parks, recre-	
62	ation and historic preservation's partic-	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	icipation in certification proceedings		
2	pursuant to article 7 of the public		
3	service law, shall be deemed expenses of		
4	the department of public service within		
5	the meaning of section 18-a of the public		
6	service law:		
7			
8	Personal service .....	56,000	
9	Fringe benefits .....	26,000	
10		-----	
11	Program account subtotal .....	82,000	
12		-----	
13			
14	PARK OPERATIONS PROGRAM .....		169,064,400
15			-----
16			
17	General Fund / State Operations		
18	State Purposes Account - 003		
19			
20	Personal service .....	79,922,200	
21	Nonpersonal service .....	8,190,300	
22		-----	
23	Program account subtotal .....	88,112,500	
24		-----	
25			
26	Special Revenue Funds - Federal / Aid to Localities		
27	Federal Operating Grants Fund - 290		
28	Federal Miscellaneous Grants Account		
29			
30	For services and expenses related to grants		
31	for recreation projects including acquisi-		
32	tion, development and rehabilitation of		
33	municipal parklands and facilities .....	4,000,000	
34		-----	
35	Program account subtotal .....	4,000,000	
36		-----	
37			
38	Special Revenue Funds - Federal / State Operations		
39	Federal Operating Grants Fund - 290		
40	MRV Parks - Operations Account		
41			
42	Personal service .....	1,447,000	
43	Nonpersonal service .....	1,016,000	
44	Fringe benefits .....	537,000	
45		-----	
46	Program account subtotal .....	3,000,000	
47		-----	
48			
49	Special Revenue Funds - Other / State Operations		
50	Combined Gifts, Grants and Bequests Fund - 020		
51	Bayard Cutting Arboretum Fund Account		
52			
53	Personal service .....	200,000	
54	Nonpersonal service .....	60,000	
55	Fringe benefits .....	92,000	
56		-----	
57	Program account subtotal .....	352,000	
58		-----	
59			
60	Special Revenue Funds - Other / State Operations		
61	Combined Gifts, Grants and Bequests Fund - 020		
62	OPR-Miscellaneous Gifts Account		

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Personal service .....	20,000
2	Nonpersonal service .....	242,500
3	Fringe benefits .....	7,500
4		-----
5	Program account subtotal .....	270,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Combined Gifts, Grants and Bequests Fund - 020	
10	Planting Fields Foundation and Friends Account	
11		
12	Personal service .....	155,000
13	Nonpersonal service .....	1,000
14	Fringe benefits .....	70,000
15		-----
16	Program account subtotal .....	226,000
17		-----
18		
19	Special Revenue Funds - Other / State Operations	
20	Combined Nonexpendable Trust Fund - 332	
21	Rockefeller Trust-Cumulative Interest Account	
22		
23	Personal service .....	31,000
24	Nonpersonal service .....	190,000
25	Fringe benefits .....	12,000
26		-----
27	Program account subtotal .....	233,000
28		-----
29		
30	Special Revenue Funds - Other / State Operations	
31	Miscellaneous Special Revenue Fund - 339	
32	I Love NY Water Account	
33		
34	Personal service .....	40,000
35	Nonpersonal service .....	170,000
36	Fringe benefits .....	18,000
37	For services and expenses related to boating	
38	access and maintenance in accordance with	
39	a plan to be approved by the director of	
40	the budget. Notwithstanding any other	
41	provision of law, the director of the	
42	budget is hereby authorized to transfer	
43	any or all of this appropriation to any	
44	capital projects fund or aid to localities	
45	.....	1,300,000
46		-----
47	Program account subtotal .....	1,528,000
48		-----
49		
50	Special Revenue Funds - Other / State Operations	
51	Miscellaneous Special Revenue Fund - 339	
52	Patron Services Account	
53		
54	Personal service .....	25,055,600
55	Nonpersonal service .....	35,172,900
56	Fringe benefits .....	4,197,400
57		-----
58	Program account subtotal .....	64,425,900
59		-----
60		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Seized Asset Account		
4			
5	Nonpersonal service .....	106,000	
6		-----	
7	Program account subtotal .....	106,000	
8		-----	
9			
10	Special Revenue Funds - Other / State Operations		
11	Miscellaneous Special Revenue Fund - 339		
12	Snowmobile Trail Development and Management Account		
13			
14	Personal service .....	145,000	
15	Nonpersonal service .....	250,000	
16	Fringe benefits .....	65,000	
17	For services and expenses related to snowmo-		
18	bile trail development and maintenance,		
19	including suballocation to other state		
20	departments and agencies .....	601,000	
21		-----	
22	Program account subtotal .....	1,061,000	
23		-----	
24			
25	Special Revenue Funds - Other / Aid to Localities		
26	Miscellaneous Special Revenue Fund - 339		
27	Snowmobile Trail Development and Management Account		
28			
29	For services and expenses related to snowmo-		
30	bile law enforcement and trail development		
31	and maintenance .....	5,750,000	
32		-----	
33	Program account subtotal .....	5,750,000	
34		-----	
35			
36	RECREATION SERVICES PROGRAM .....		7,391,600
37			-----
38			
39	General Fund / State Operations		
40	State Purposes Account - 003		
41			
42	Personal service .....	682,100	
43	Nonpersonal service .....	1,709,500	
44		-----	
45	Program account subtotal .....	2,391,600	
46		-----	
47			
48	Special Revenue Funds - Federal / Aid to Localities		
49	Federal Operating Grants Fund - 290		
50	Federal Miscellaneous Grants Account		
51			
52	For services and expenses related to the		
53	national recreation trails act and the		
54	boating infrastructure grant program .....	2,500,000	
55		-----	
56	Program account subtotal .....	2,500,000	
57		-----	
58			
59	Enterprise Funds / State Operations		
60	Miscellaneous Enterprise Fund - 331		
61	Empire State Games Account		
62			

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Nonpersonal service .....	2,500,000	
2		-----	
3	Program account subtotal .....	2,500,000	
4		-----	
5			
6	Total new appropriations for state operations and aid to		
7	localities .....		198,614,900
8			=====



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5 Federal Miscellaneous Grants Account  
6  
7 By chapter 55, section 1, of the laws of 2004:  
8 For expenses associated with the administration of federal grant  
9 programs ... 500,000 ..... (re. \$500,000)  
10  
11 HISTORIC PRESERVATION PROGRAM  
12  
13 General Fund / State Operations  
14 State Purposes Account - 003  
15  
16 By chapter 55, section 1, of the laws of 2000:  
17 Maintenance undistributed  
18 For services and expenses of the New York heritage trail, including  
19 the identification, preservation and promotion of historically  
20 significant places in New York state, in accordance with a program-  
21 matic and financial plan to be approved by the director of the budg-  
22 et, and including suballocation to other state departments, agen-  
23 cies, public authorities, public benefit corporations and state  
24 assistance payments to municipalities and not-for-profit corpo-  
25 rations. Notwithstanding any other provision of law, the director of  
26 the budget is hereby authorized to transfer up to \$10,000,000 of  
27 this appropriation to the capital projects fund for carrying out the  
28 purposes of this appropriation ... 10,000,000 ..... (re. \$6,042,000)  
29  
30 Special Revenue Funds - Federal / State Operations  
31 Federal Operating Grants Fund - 290  
32 Historic Preservation Account  
33  
34 By chapter 55, section 1, of the laws of 2004:  
35 For services and expenses to conduct preservation activities .....  
36 1,447,000 ..... (re. \$1,200,000)  
37  
38 Special Revenue Funds - Federal / Aid to Localities  
39 Federal Operating Grants Fund - 290  
40 Historic Preservation Account  
41  
42 By chapter 55, section 1, of the laws of 2004:  
43 For expenses of acquisition, development and administration of histor-  
44 ic properties ... 140,000 ..... (re. \$140,000)  
45  
46 By chapter 55, section 1, of the laws of 2003:  
47 For expenses of acquisition, development and administration of histor-  
48 ic properties ... 140,000 ..... (re. \$140,000)  
49  
50 Special Revenue Funds - Other / State Operations  
51 Combined Gifts, Grants and Bequests Fund - 020  
52 Philipse Manor Hall Account  
53  
54 By chapter 55, section 1, of the laws of 2004:  
55 Nonpersonal service ... 42,000 ..... (re. \$42,000)  
56  
57 NATURAL HERITAGE TRUST PROGRAM  
58  
59 General Fund / Aid to Localities  
60 Local Assistance Account - 001  
61

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 2004:  
 2 For state aid for services and expenses, including general operating  
 3 expenses, to botanical gardens, zoos, and aquariums .....  
 4 4,952,000 ..... (re. \$4,952,000)  
 5  
 6 By chapter 55, section 1, of the laws of 2003:  
 7 For state aid for services and expenses, including general operating  
 8 expenses, to botanical gardens, zoos, and aquariums .....  
 9 4,952,000 ..... (re. \$1,830,000)  
 10  
 11 By chapter 55, section 1, of the laws of 2000:  
 12 For services and expenses, grants in aid, or for contracts with muni-  
 13 cipalities and/or private not-for-profit agencies to be determined  
 14 pursuant to a plan to be developed by the director of the budget in  
 15 consultation with the temporary president of the senate. The funds  
 16 appropriated herein may be suballocated to any department, agency or  
 17 public authority ... 10,000,000 ..... (re. \$6,760,200)  
 18  
 19 PARK OPERATIONS PROGRAM  
 20  
 21 Special Revenue Funds - Federal / Aid to Localities  
 22 Federal Operating Grants Fund - 290  
 23 Federal Miscellaneous Grants Account  
 24  
 25 By chapter 55, section 1, of the laws of 2004:  
 26 For services and expenses related to grants for recreation projects  
 27 including acquisition, development and rehabilitation of municipal  
 28 parklands and facilities ... 4,000,000 ..... (re. \$2,000,000)  
 29  
 30 By chapter 55, section 1, of the laws of 2003:  
 31 For services and expenses related to grants for recreation projects  
 32 including acquisition, development and rehabilitation of municipal  
 33 parklands and facilities ... 6,000,000 ..... (re. \$4,000,000)  
 34  
 35 By chapter 54, section 1, of the laws of 2002:  
 36 For services and expenses related to grants for recreation projects  
 37 including acquisition, development and rehabilitation of municipal  
 38 parklands and facilities ... 5,000,000 ..... (re. \$3,076,000)  
 39  
 40 By chapter 54, section 1, of the laws of 2001:  
 41 For services and expenses related to grants for recreation projects  
 42 including acquisition, development and rehabilitation of municipal  
 43 parklands and facilities ... 2,500,000 ..... (re. \$901,000)  
 44  
 45 Special Revenue Funds - Federal / State Operations  
 46 Federal Operating Grants Fund - 290  
 47 MRV Parks - Operations Account  
 48  
 49 By chapter 55, section 1, of the laws of 2004:  
 50 For services and expenses related to boating safety and education  
 51 programs ... 1,770,000 ..... (re. \$1,000,000)  
 52  
 53 Special Revenue Funds - Other / State Operations  
 54 Miscellaneous Special Revenue Fund - 339  
 55 I Love NY Water Account  
 56  
 57 By chapter 55, section 1, of the laws of 2004:  
 58 For services and expenses related to boating access and maintenance in  
 59 accordance with a plan to be approved by the director of the budget.  
 60 Notwithstanding any other provision of law, the director of the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 budget is hereby authorized to transfer any or all of this appro-  
2 priation to any capital projects fund or aid to localities .....  
3 1,300,000 ..... (re. \$1,300,000)  
4  
5 Special Revenue Funds - Other / State Operations  
6 Miscellaneous Special Revenue Fund - 339  
7 Snowmobile Trail Development and Management Account  
8  
9 By chapter 55, section 1, of the laws of 2004:  
10 For services and expenses related to snowmobile trail development and  
11 maintenance, including suballocation to other state departments and  
12 agencies ... 501,000 ..... (re. \$501,000)  
13  
14 By chapter 55, section 1, of the laws of 2003:  
15 For services and expenses related to snowmobile trail development and  
16 maintenance, including suballocation to other state departments and  
17 agencies ... 501,000 ..... (re. \$270,000)  
18  
19 RECREATION SERVICES PROGRAM  
20  
21 Special Revenue Funds - Federal / Aid to Localities  
22 Federal Operating Grants Fund - 290  
23 Federal Miscellaneous Grants Account  
24  
25 By chapter 55, section 1, of the laws of 2004:  
26 For services and expenses related to the national recreation trails  
27 act and the boating infrastructure grant program .....  
28 2,500,000 ..... (re. \$2,500,000)  
29  
30 By chapter 55, section 1, of the laws of 2003:  
31 For services and expenses related to the national recreation trails  
32 act and the boating infrastructure grant program .....  
33 3,500,000 ..... (re. \$3,500,000)  
34  
35 By chapter 54, section 1, of the laws of 2002:  
36 For services and expenses related to the national recreation trails  
37 act and the boating infrastructure grant program .....  
38 3,500,000 ..... (re. \$2,766,000)  
39  
40 By chapter 54, section 1, of the laws of 2001:  
41 For services and expenses related to the national recreation trails  
42 act ... 1,500,000 ..... (re. \$730,800)  
43  
44 Total reappropriations for state operations and aid to  
45 localities ..... 44,151,000  
46 =====  
47  
48 General Fund / Aid to Localities  
49 Community Projects Fund - 007  
50 Account GG  
51  
52 By chapter 54, section 1, of the laws of 2002:  
53 For services and expenses of the Intrepid museum .....  
54 3,750,000 ..... (re. \$3,750,000)  
55 For various environmental, recreational, cultural or historic preser-  
56 vation projects. Funds herein appropriated may be suballocated,  
57 subject to the approval of the director of the budget, to any state  
58 department, agency or public benefit corporation .....  
59 2,000,000 ..... (re. \$2,000,000)  
60

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 2000:  
2 For services and expenses of the city of Peekskill - parks and histoic  
3 improvement ... 750,000 ..... (re. \$650,000)  
4 For various environmental, recreational, cultural or historic preser-  
5 vation projects. Funds herein appropriated may be suballocated,  
6 subject to the approval of the director of the budget, to any state  
7 department, agency or public benefit corporation .....  
8 4,000,000 ..... (re. \$1,988,000)  
9

10 By chapter 55, section 1, of the laws of 1999:  
11 For services and expenses of the bear mountain restoration .....  
12 2,000,000 ..... (re. \$778,000)  
13 For services and expenses of the Peekskill museum .....  
14 30,000 ..... (re. \$30,000)  
15 For services and expenses of the Long Island science museum .....  
16 1,000,000 ..... (re. \$1,000,000)  
17 For services and expenses of cultural exchanges. Funds herein appro-  
18 priated may be suballocated, subject to the approval of the director  
19 of the budget, to any state department, agency or public benefit  
20 corporation ... 100,000 ..... (re. \$100,000)  
21

22 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,  
23 section 4, of the laws of 1998:  
24 To Dutchess County for use with local governments for the purpose of  
25 the Hudson River waterfront revitalization .....  
26 1,000,000 ..... (re. \$420,000)  
27

28 By chapter 53, section 4, of the laws of 1997:  
29 For Glimmerglass State Park Hyde Hall preservation project .....  
30 100,000 ..... (re. \$29,000)  
31 For riverfront preservation and development including development of  
32 greenway space and trail projects in the Hudson Highlands, and  
33 including suballocation to other state departments agencies and  
34 public authorities ... 557,000 ..... (re. \$57,000)  
35

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2005-06

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	State Park Infrastructure Fund .....	38,700,000
6	Special Revenue Funds - Federal .....	4,000,000
7	Special Revenue Funds - Other .....	25,000,000
8	Miscellaneous Capital Projects Fund .....	1,750,000
9		-----
10	All Funds .....	69,450,000
11		=====
12		
13	FEDERAL CAPITAL PROJECTS FUND (CCP) .....	4,000,000
14		-----
15		
16	Federal Capital Projects Fund - 291	
17		
18	Preservation of Facilities Purpose	
19		
20	For the federal government's share of the	
21	cost to prepare and review plans, spec-	
22	ifications and estimates, for the acqui-	
23	sition of property and for the	
24	construction, expansion and rehabili-	
25	tation of state facilities for recre-	
26	ation. Portions of this appropriation	
27	may be suballocated to other state agen-	
28	cies for such eligible projects subject	
29	to the approval of the director of the	
30	budget (49FE0503) .....	4,000,000
31		
32	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ...	65,450,000
33		-----
34		
35	State Park Infrastructure Fund - 076	
36		
37	Health and Safety Purpose	
38		
39	For health and safety projects at various	
40	parks and historic sites, including per-	
41	sonal service and the payment of liabil-	
42	ities incurred prior to April 1, 2005	
43	(49010501) .....	2,700,000
44		
45	Preservation of Facilities Purpose	
46		
47	For alterations, rehabilitation and im-	
48	provements of various park facilities	
49	and historic sites including personal	
50	service and the payment of liabilities	
51	incurred prior to April 1, 2005	
52	(49030503) .....	27,500,000
53		
54	Facilities for the Physically Disabled Purpose	
55		
56	To improve accessibility of facilities for	
57	the disabled at various parks and his-	
58	toric sites, including personal service	
59	and the payment of liabilities incurred	
60	prior to April 1, 2005 (49040504) .....	395,000
61		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2005-06

1	Energy Conservation Purpose	
2		
3	For energy conservation purposes at vari-	
4	ous parks and historic sites, including	
5	the payment of liabilities incurred	
6	prior to April 1, 2005 (49EC0505) .....	305,000
7		
8	Engineering Services Purpose	
9		
10	For state park engineering services and	
11	expenses, including the preparation of	
12	plans and designs; specifications and	
13	estimates; construction management and	
14	supervision; surveys and testing; envi-	
15	ronmental impact and historic project	
16	assessment; and related services for	
17	state parks infrastructure fund projects	
18	including the payment of contractual	
19	services, travel expenses and supplies	
20	and fringe benefits charges (490605ES)..	3,800,000
21		
22	Preventive Maintenance Purpose	
23		
24	For preventive maintenance at various	
25	parks and historic sites, including	
26	personal services and fringe benefits	
27	(49ZZ05PM) .....	4,000,000
28		
29	Miscellaneous Capital Project Fund - 387	
30	Resource Account	
31		
32	Preservation of Facilities Purpose	
33		
34	For rehabilitation and improvements at	
35	various parks and historic sites,	
36	including the payment of liabilities	
37	incurred prior to April 1, 2005	
38	(49NR0503) .....	1,000,000
39		
40	Parks Capital Investment	
41		
42	Preservation of Facilities Purpose	
43		
44	For rehabilitation, replacement and refur-	
45	bishment of facilities at various parks	
46	and historic sites, including the	
47	payment of liabilities incurred prior to	
48	April 1, 2005 (49RR0503) .....	750,000
49		
50	Special Revenue Funds - Other	
51	Combined Gifts, Grants and Bequests Fund - 020	
52	Miscellaneous Gifts Account	
53		
54	Preservation of Facilities Purpose	
55		
56	For alterations, rehabilitation and	
57	improvements of various park facilities	
58	and historic sites, including the	
59	payment of liabilities incurred prior to	
60	April 1, 2005 (49GI0503) .....	25,000,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 EDUCATION AND CULTURAL FACILITIES (CCP)  
2  
3 Capital Projects Fund  
4  
5 Program Improvement or Program Change Purpose  
6  
7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
8 section 1, of the laws of 1996:  
9 State aid for services and expenses for:  
10 Museum of Ceramic Art at Alfred (20039408) .....  
11 1,000,000 ..... (re. \$300,000)  
12  
13 FEDERAL CAPITAL PROJECTS FUND (CCP)  
14  
15 Federal Capital Projects Fund - 291  
16  
17 Preservation of Facilities Purpose  
18  
19 By chapter 55, section 1, of the laws of 2004:  
20 For the federal government's share of the cost to prepare and review  
21 plans, specifications and estimates, for the acquisition of property  
22 and for the construction, expansion and rehabilitation of state  
23 facilities for recreation. Portions of this appropriation may be  
24 suballocated to other state agencies for such eligible projects  
25 subject to the approval of the director of the budget (49FE0403) ...  
26 4,000,000 ..... (re. \$4,000,000)  
27  
28 By chapter 55, section 1, of the laws of 2003:  
29 For the federal government's share of the cost to prepare and review  
30 plans, specifications and estimates, for the acquisition of property  
31 and for the construction, expansion and rehabilitation of state  
32 facilities for recreation. Portions of this appropriation may be  
33 suballocated to other state agencies for such eligible projects  
34 subject to the approval of the director of the budget (49FE0303) ...  
35 7,500,000 ..... (re. \$7,140,000)  
36  
37 By chapter 54, section 1, of the laws of 2002:  
38 For the federal government's share of the cost to prepare and review  
39 plans, specifications and estimates, for the acquisition of property  
40 and for the construction, expansion and rehabilitation of state  
41 facilities for recreation. Portions of this appropriation may be  
42 suballocated to other state agencies for such eligible projects  
43 subject to the approval of the director of the budget (49FE0203) ...  
44 5,000,000 ..... (re. \$940,000)  
45  
46 By chapter 54, section 1, of the laws of 2001:  
47 For the federal government's share of the cost to prepare and review  
48 plans, specifications and estimates, for the acquisition of property  
49 and for the construction, expansion and rehabilitation of state  
50 facilities for recreation. Portions of this appropriation may be  
51 suballocated to other state agencies for such eligible projects  
52 subject to the approval of the director of the budget (49FE0103) ...  
53 2,500,000 ..... (re. \$537,000)  
54  
55 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)  
56  
57 Capital Projects Fund - 002  
58 Heritage Trails Account  
59  
60 New Facilities Purpose  
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 2000:  
 2 For services and expenses of the New York heritage trail, including  
 3 the identification, preservation and promotion of historically  
 4 significant places in New York state, in accordance with a program-  
 5 matic and financial plan to be approved by the director of the budg-  
 6 et, and including suballocation to other state departments, agen-  
 7 cies, public authorities, public benefit corporations and state  
 8 assistance payments to municipalities and not-for-profit corpo-  
 9 rations. Notwithstanding any other provision of law, the director of  
 10 the budget is hereby authorized to transfer up to \$1,400,000 of this  
 11 appropriation to the general fund for carrying out the purposes of  
 12 this appropriation (49HT0003) ... 1,400,000 ..... (re. \$655,000)

13  
 14 Miscellaneous Capital Projects Fund - 387  
 15 Minekill State Park Account

16  
 17 Preservation of Facilities Purpose

18  
 19 By chapter 55, section 1, of the laws of 2003:  
 20 For rehabilitation and improvements at Minekill State Park, including  
 21 the payment of liabilities incurred prior to April 1, 2003  
 22 (49PA0303) ... 200,000 ..... (re. \$200,000)

23  
 24 By chapter 54, section 1, of the laws of 2002:  
 25 For rehabilitation and improvements at Minekill State Park, including  
 26 the payment of liabilities incurred prior to April 1, 2002  
 27 (49PA0203) ... 200,000 ..... (re. \$200,000)

28  
 29 Parks Capital Investment

30  
 31 Preservation of Facilities Purpose

32  
 33 By chapter 55, section 1, of the laws of 2004:  
 34 For rehabilitation, replacement and refurbishment of facilities at  
 35 various parks and historic sites, including the payment of liabil-  
 36 ities incurred prior to April 1, 2004 (49RR0403) .....  
 37 750,000 ..... (re. \$750,000)

38  
 39 By chapter 55, section 1, of the laws of 2003:  
 40 For rehabilitation, replacement and refurbishment of facilities at  
 41 various parks and historic sites, including the payment of liabil-  
 42 ities incurred prior to April 1, 2003 (49RR0303) .....  
 43 500,000 ..... (re. \$500,000)

44  
 45 By chapter 54, section 1, of the laws of 2002:  
 46 For rehabilitation, replacement and refurbishment of facilities at  
 47 various parks and historic sites, including the payment of liabil-  
 48 ities incurred prior to April 1, 2002 (49RR0203) .....  
 49 500,000 ..... (re. \$500,000)

50  
 51 Resource Account

52  
 53 Preservation of Facilities Purpose

54  
 55 By chapter 55, section 1, of the laws of 2004:  
 56 For rehabilitation and improvements at various parks and historic  
 57 sites, including the payment of liabilities incurred prior to April  
 58 1, 2004 (49NR0403) ... 500,000 ..... (re. \$500,000)

59



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 2003:  
2 For rehabilitation and improvements at various parks and historic  
3 sites, including the payment of liabilities incurred prior to April  
4 1, 2003 (49NR0303) ... 500,000 ..... (re. \$500,000)  
5  
6 By chapter 54, section 1, of the laws of 2002:  
7 For rehabilitation and improvements at various parks and historic  
8 sites, including the payment of liabilities incurred prior to April  
9 1, 2002 (49NR0203) ... 500,000 ..... (re. \$378,000)  
10  
11 By chapter 54, section 1, of the laws of 2001:  
12 For rehabilitation and improvements at various parks and historic  
13 sites, including the payment of liabilities incurred prior to April  
14 1, 2001 (49NR0103) ... 500,000 ..... (re. \$126,000)  
15  
16 By chapter 55, section 1, of the laws of 2000:  
17 For rehabilitation and improvements at various parks and historic  
18 sites, including the payment of liabilities incurred prior to April  
19 1, 2000 (49NR0003) ... 500,000 ..... (re. \$141,000)  
20  
21 State Park Infrastructure Fund - 076  
22  
23 In accordance with Section 97-mm of the state finance law, all funds  
24 received and designated by the commissioner of parks, recreation and  
25 historic preservation to the credit of SPIF, shall be directed to  
26 state park infrastructure projects including engineering services  
27 costs.  
28 A portion of the amounts included within these appropriations, subject  
29 to the approval of the director of the budget, may be made available  
30 to the New York State Office of General Services for payment to the  
31 design and construction management account of the centralized  
32 services fund of the New York State Office of General Services, to  
33 accomplish the purpose of these appropriations.  
34 All or a portion of the disbursements made pursuant to the following  
35 appropriations may be repaid from proceeds of bonds issued by the  
36 environmental facilities corporation in state fiscal year 1992-1993.  
37  
38 Health and Safety Purpose  
39  
40 The appropriation made by chapter 55, section 1, of the laws of 2004, is  
41 hereby amended and reappropriated to read:  
42 For health and safety projects at various parks and historic sites,  
43 including personal service and the payment of liabilities incurred  
44 prior to April 1, 2004 (49010401) ... 2,661,000 ... (re. \$2,661,000)  
45  
46 The appropriation made by chapter 55, section 1, of the laws of 2003, is  
47 hereby amended and reappropriated to read:  
48 For health and safety projects at various parks and historic sites,  
49 including personal service and the payment of liabilities incurred  
50 prior to April 1, 2003 (49010301) ... 4,065,000 ... (re. \$3,735,000)  
51  
52 Preservation of Facilities Purpose  
53  
54 The appropriation made by chapter 55, section 1, of the laws of 2004, as  
55 supplemented by a certificate of transfer, is hereby amended and  
56 reappropriated to read:  
57 For alterations, rehabilitation and improvements of various park  
58 facilities and historic sites including personal service and the  
59 payment of liabilities incurred prior to April 1, 2004 (49030403)  
60 ... [17,264,000] 17,958,000 ..... (re. \$17,455,000)  
61

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 The appropriation made by chapter 55, section 1, of the laws of 2003, is  
 2 hereby amended and reappropriated to read:  
 3 For alterations, rehabilitation and improvements of various park  
 4 facilities and historic sites including personal service and the  
 5 payment of liabilities incurred prior to April 1, 2003 (49030303)  
 6 ... 17,263,000 ..... (re. \$14,281,000)  
 7

8 The appropriation made by chapter 54, section 1, of the laws of 2002, is  
 9 hereby amended and reappropriated to read:  
 10 For alterations, rehabilitation and improvements of various park  
 11 facilities and historic sites including personal service and the  
 12 payment of liabilities incurred prior to April 1, 2002 (49030203)  
 13 ... 18,155,000 ..... (re. \$11,685,000)  
 14

15 The appropriation made by chapter 54, section 1, of the laws of 2001, is  
 16 hereby amended and reappropriated to read:  
 17 For alterations, rehabilitation and improvements of various park  
 18 facilities and historic sites including personal service and the  
 19 payment of liabilities incurred prior to April 1, 2001 (49030103)  
 20 ... 18,691,000 ..... (re. \$10,695,000)  
 21

22 Facilities for the Physically Disabled Purpose  
 23

24 The appropriation made by chapter 55, section 1, of the laws of 2004, is  
 25 hereby amended and reappropriated to read:  
 26 To improve accessibility of facilities for the disabled at various  
 27 parks and historic sites, including personal service and the payment  
 28 of liabilities incurred prior to April 1, 2004 (49040404) .....  
 29 550,000 ..... (re. \$550,000)  
 30

31 The appropriation made by chapter 55, section 1, of the laws of 2003, is  
 32 hereby amended and reappropriated to read:  
 33 To improve accessibility of facilities for the disabled at various  
 34 parks and historic sites, including personal service and the payment  
 35 of liabilities incurred prior to April 1, 2003 (49040304) .....  
 36 370,000 ..... (re. \$370,000)  
 37

38 Energy Conservation Purpose  
 39

40 The appropriation made by chapter 55, section 1, of the laws of 2004, is  
 41 hereby amended and reappropriated to read:  
 42 For energy conservation purposes at various parks and historic sites,  
 43 including personal service and the payment of liabilities incurred  
 44 prior to April 1, 2004 (49EC0405) ... 425,000 ..... (re. \$425,000)  
 45

46 The appropriation made by chapter 55, section 1, of the laws of 2003, is  
 47 hereby amended and reappropriated to read:  
 48 For energy conservation purposes at various parks and historic sites,  
 49 including personal service and the payment of liabilities incurred  
 50 prior to April 1, 2003 (49EC0305) ... 107,000 ..... (re. \$105,000)  
 51

52 Special Revenue Funds - Other  
 53 Combined Gifts, Grants and Bequests Fund - 020  
 54 Miscellaneous Gifts Account  
 55

56 Preservation of Facilities Purpose  
 57

58 By chapter 55, section 1, of the laws of 2004:  
 59 For alterations, rehabilitation and improvements of various park  
 60 facilities and historic sites, including the payment of liabilities  
 61 incurred prior to April 1, 2004 (49GI0403) .....  
 62 5,000,000 ..... (re. \$5,000,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 2003:  
2 For alterations, rehabilitation and improvements of various park  
3 facilities and historic sites, including the payment of liabilities  
4 incurred prior to April 1, 2003 (49GI0303) .....  
5 5,000,000 ..... (re. \$5,000,000)  
6

7 By chapter 54, section 1, of the laws of 2002:  
8 For alterations, rehabilitation and improvements of various park  
9 facilities and historic sites, including the payment of liabilities  
10 incurred prior to April 1, 2002 (49GI0203) .....  
11 5,000,000 ..... (re. \$5,000,000)  
12

13 Miscellaneous Gifts Account  
14  
15 Preservation of Facilities Purpose  
16

17 By chapter 54, section 1, of the laws of 2001:  
18 For alterations, rehabilitation and improvements of various park  
19 facilities and historic sites, including the payment of liabilities  
20 incurred prior to April 1, 2001 (49GI0103) .....  
21 15,450,000 ..... (re. \$2,680,000)  
22

23 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)  
24  
25 Outdoor Recreation Development Fund - 106  
26  
27 Bond Proceeds Purpose  
28

29 By chapter 558, section 19, of the laws of 1965, and chapter 558,  
30 section 20, of the laws of 1965, as consolidated by chapter 54,  
31 section 7, of the laws of 1976, and as amended by chapter 55,  
32 section 1, of the laws of 1996, for:  
33 The sale of bonds as authorized pursuant to the provisions of chapter  
34 five hundred fifty-eight of the laws of nineteen hundred sixty-five  
35 known as the "Outdoor Recreation Development Bond Act" for payment  
36 to the capital projects fund as created by section ninety-three of  
37 the state finance law for disbursements from such fund pursuant to  
38 appropriations for the development and acquisition of lands for  
39 outdoor recreation and for historic sites for the purposes, in the  
40 manner and to the extent specified in the outdoor recreation devel-  
41 opment act as enacted by chapter five hundred fifty-eight of the  
42 laws of nineteen hundred sixty-five, and as such disbursements are  
43 hereinafter referred to as "Outdoor Recreation Development and  
44 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-  
45 ment and Acquisition of Land for Historic Sites Disbursements"  
46 (01377210) ..... (re. \$230,000)  
47

48 PARKS - EQBA 86 (CCP)  
49  
50 Capital Projects Fund  
51  
52 New Facilities Purpose  
53

54 By chapter 54, section 1, of the laws of 1990:  
55 For payment of the state share of the costs of historic preservation  
56 and municipal park projects in accordance with the provisions of  
57 title 9 of article 52 of the environmental conservation law, for  
58 projects, included in the following schedule, including costs inci-  
59 dental and appurtenant thereto, hereinafter referred to as "Historic  
60 Preservation and Municipal Park Disbursements."

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 The commissioner shall submit to the chairmen of the senate finance  
2 committee and the assembly ways and means committee a list of  
3 proposed grants and the amounts thereof not less than 14 days prior  
4 to approval of such grants.

5 Notwithstanding the provisions of any general or special law, the  
6 moneys hereby appropriated shall be available for historic preserva-  
7 tion and municipal park expenditures for approved historic preserva-  
8 tion and municipal park projects in accordance with section 52-0901  
9 of the environmental conservation law upon the issuance of a certif-  
10 icate of approval of availability by the director of the division of  
11 the budget.

12 The state comptroller shall at the commencement of each month certify  
13 to the director of the division of the budget, the commissioner of  
14 the office of parks, recreation and historic preservation, the  
15 chairman of the senate finance committee, and the chairman of the  
16 assembly ways and means committee the amounts disbursed from this  
17 appropriation for Historic Preservation and Municipal Park Disburse-  
18 ments for the month preceding such certification (49EQ9007) ... ..  
19 10,000,000 ..... (re. \$287,000)  
20

21 By chapter 54, section 1, of the laws of 1989:

22 For payment of the state share of the costs of historic preservation  
23 and municipal park projects in accordance with the provisions of  
24 title 9 of article 52 of the environmental conservation law, for  
25 projects, included in the following schedule, including costs inci-  
26 dental and appurtenant thereto, hereinafter referred to as "Historic  
27 Preservation and Municipal Park Disbursements."

28 The commissioner shall submit to the chairmen of the senate finance  
29 committee and the assembly ways and means committee a list of  
30 proposed grants and the amounts thereof not less than 14 days prior  
31 to approval of such grants.

32 Notwithstanding the provisions of any general or special law, the  
33 moneys hereby appropriated shall be available for historic preserva-  
34 tion and municipal park expenditures for approved historic preserva-  
35 tion and municipal park projects in accordance with section 52-0901  
36 of the environmental conservation law upon the issuance of a certif-  
37 icate of approval of availability by the director of the division of  
38 the budget.

39 The state comptroller shall at the commencement of each month certify  
40 to the director of the division of the budget, the commissioner of  
41 the office of parks, recreation and historic preservation, the  
42 chairman of the senate finance committee, and the chairman of the  
43 assembly ways and means committee the amounts disbursed from this  
44 appropriation for Historic Preservation and Municipal Park Disburse-  
45 ments for the month preceding such certification (49EQ8907) ... ..  
46 30,000,000 ..... (re. \$2,300,000)  
47

48 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
49 section 3, of the laws of 1989:

50 For payment of the state share of the costs of historic preservation,  
51 municipal park, and urban cultural park projects in accordance with  
52 the provisions of title 9 of article 52 of the environmental conser-  
53 vation law, for projects, included in the following schedule,  
54 including costs incidental and appurtenant thereto, hereinafter  
55 referred to as "Historic Preservation, Municipal Park and Urban  
56 Cultural Park Disbursements."

57 The commissioner shall submit to the chairmen of the senate finance  
58 committee and the assembly ways and means committee a list of  
59 proposed grants and the amounts thereof not less than 14 days prior  
60 to approval of such grants.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Notwithstanding the provisions of any general or special law, the  
2 moneys hereby appropriated shall be available for historic preserva-  
3 tion, municipal park, and urban cultural park expenditures for  
4 approved historic preservation, municipal park, and urban cultural  
5 park projects in accordance with section 52-0901 of the environ-  
6 mental conservation law upon the issuance of a certificate of  
7 approval of availability by the director of the division of the  
8 budget.

9 The state comptroller, shall at the commencement of each month certify  
10 to the director of the division of the budget, the commissioner of  
11 the office of parks, recreation and historic preservation, the  
12 chairman of the senate finance committee, and the chairman of the  
13 assembly ways and means committee the amounts disbursed from this  
14 appropriation for Historic Preservation, Municipal Park and Urban  
15 Cultural Park Disbursements for the month preceding such certif-  
16 ication (49EQ8807) ... ..... 35,000,000 ..... (re. \$2,433,000)  
17

18 By chapter 54, section 1, of the laws of 1987:

19 For payment of the state share of the costs of historic preservation,  
20 municipal parks and urban cultural park projects in accordance with  
21 the provisions of title nine of article fifty-two of the environ-  
22 mental conservation law, for projects, included in the following  
23 schedule, including costs incidental and appurtenant thereto, here-  
24 inafter referred to as "Historic Preservation, Municipal Park and  
25 Urban Cultural Parks Disbursements."

26 The commissioner shall submit to the chairmen of the senate finance  
27 committee and the assembly ways and means committee a list of  
28 proposed grants and the amounts thereof not less than fourteen days  
29 prior to approval of such grants.

30 Notwithstanding the provisions of any general or special law, the  
31 moneys hereby appropriated shall be available for historic preserva-  
32 tion, municipal park and urban cultural park expenditures for  
33 approved historic preservation, municipal park and urban cultural  
34 park projects in accordance with section 52-0901 of the environ-  
35 mental conservation law upon the issuance of a certificate of  
36 approval of availability by the director of the division of the  
37 budget.

38 The state comptroller, shall at the commencement of each month certify  
39 to the director of the division of the budget, the commissioner of  
40 environmental conservation, the chairman of the senate finance  
41 committee, and the chairman of the assembly ways and means committee  
42 the amounts disbursed from this appropriation for Historic Preserva-  
43 tion, Municipal Park and Urban Cultural Park Disbursements for the  
44 month preceding such certification (49EQ8707) ... .....  
45 30,000,000 ..... (re. \$1,216,000)  
46

47 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

48  
49 Parks and Recreation Land Acquisition Bond Fund - 103

50  
51 New Facilities Purpose

52  
53 By chapter 491, section 7, of the laws of 1963, and chapter 523, section  
54 3, of the laws of 1960, and as amended by chapter 55, section 1, of  
55 the laws of 1996, for:

56 Acquisition of lands for the purposes, in the manner and to the extent  
57 specified in the park recreation land act as amended (01377107) ....  
58 ..... (re. \$783,000)

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Federal ....	1,691,000	300,000
6	Special Revenue Funds - Other .....	71,482,000	4,571,000
7		-----	-----
8	All Funds .....	73,173,000	4,871,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	SR-Federal	1,691,000	0	0	1,691,000
17	SR-Other	71,082,000	400,000	0	71,482,000
18		-----	-----	-----	-----
19	All Funds	72,773,000	400,000	0	73,173,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 ADMINISTRATION PROGRAM ..... 11,654,000

25

26

27 Special Revenue Funds - Other / State Operations

28 Miscellaneous Special Revenue Fund - 339

29 Public Service Account

30

31 For services and expenses of the adminis-

32 tration program, including suballocation

33 to the office of the inspector general:

34

35	Personal service .....	5,995,000
36	Nonpersonal service .....	2,743,000
37	Fringe benefits .....	2,697,000
38	Indirect costs .....	219,000
39		-----

40

41 REGULATION OF UTILITIES PROGRAM ..... 61,519,000

42

43

44 Special Revenue Funds - Federal / State Operations

45 Federal Operating Grants Fund - 290

46 PSC-Pipeline Safety Grant Account

47

48	Personal service .....	921,000
49	Nonpersonal service .....	353,000
50	Fringe benefits .....	396,000
51	Indirect costs .....	21,000
52		-----

53

54 Program account subtotal ..... 1,691,000

55

56 Special Revenue Funds - Other / State Operations

57 Miscellaneous Special Revenue Fund - 339

58 Cable Television Account

59

60	Personal service .....	2,072,000
61	Nonpersonal service .....	331,000

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Fringe benefits .....	842,000	
2	Indirect costs .....	75,000	
3		-----	
4	Program account subtotal .....	3,320,000	
5		-----	
6			
7	Special Revenue Funds - Other / Aid to Localities		
8	Miscellaneous Special Revenue Fund - 339		
9	Electric Generating Intervenor Account		
10			
11	For services and expenses of any munici-		
12	pality or other local parties pursuant to		
13	section 164 of the public service law ....	400,000	
14		-----	
15	Program account subtotal .....	400,000	
16		-----	
17			
18	Special Revenue Funds - Other / State Operations		
19	Miscellaneous Special Revenue Fund - 339		
20	Public Service Account		
21			
22	Personal service .....	30,747,000	
23	Nonpersonal service .....	10,097,000	
24	Fringe benefits .....	14,064,000	
25	Indirect costs .....	1,200,000	
26		-----	
27	Program account subtotal .....	56,108,000	
28		-----	
29			
30	Total new appropriations for state operations and aid to		
31	localities .....		73,173,000
32			=====

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 REGULATION OF UTILITIES PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5 PSC-Pipeline Safety Grant Account  
6  
7 By chapter 55, section 1, of the laws of 2003, as amended by chapter 16  
8 of the laws of 2004:  
9 Nonpersonal service ... 993,000 ..... (re. \$300,000)  
10  
11 Special Revenue Funds - Other / Aid to Localities  
12 Miscellaneous Special Revenue Fund - 339  
13 Electric Generating Intervenor Account  
14  
15 By chapter 55, section 1, of the laws of 2004:  
16 For services and expenses of any municipality or other local parties  
17 pursuant to section 164 of the public service law .....  
18 400,000 ..... (re. \$400,000)  
19  
20 By chapter 55, section 1, of the laws of 2003:  
21 For services and expenses of any municipality or other local parties  
22 pursuant to section 164 of the public service law .....  
23 400,000 ..... (re. \$400,000)  
24  
25 By chapter 55, section 1, of the laws of 2002:  
26 For services and expenses of any municipality or other local parties  
27 pursuant to section 164 of the public service law .....  
28 400,000 ..... (re. \$145,000)  
29  
30 By chapter 50, section 1, of the laws of 2001:  
31 For services and expenses of any municipality or other local parties  
32 pursuant to section 164 of the public service law .....  
33 400,000 ..... (re. \$41,000)  
34  
35 By chapter 50, section 1, of the laws of 2000:  
36 For services and expenses of any municipality or other local parties  
37 pursuant to section 164 of the public service law .....  
38 4,400,000 ..... (re. \$2,911,000)  
39  
40 By chapter 55, section 1, of the laws of 1999:  
41 For services and expenses of any municipality or other local parties  
42 pursuant to section 164 of the public service law .....  
43 800,000 ..... (re. \$468,000)  
44  
45 By chapter 55, section 1, of the laws of 1998:  
46 For services and expenses of any municipality or other local parties  
47 pursuant to section 164 of the public service law .....  
48 200,000 ..... (re. \$105,000)  
49  
50 By chapter 55, section 1, of the laws of 1997:  
51 For services and expenses of any municipality or other local parties  
52 pursuant to section 164 of the public service law .....  
53 200,000 ..... (re. \$101,000)  
54  
55 Total reappropriations for state operations and aid to  
56 localities ..... 4,871,000  
57 =====



STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	24,135,000	0
6		-----	-----
7	All Funds .....	24,135,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	24,135,000	0	0	24,135,000
16		-----	-----	-----	-----
17	All Funds	24,135,000	0	0	24,135,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	REGULATION OF RACING PROGRAM .....	13,598,000
23		-----

24

25 Special Revenue Funds - Other / State Operations  
 26 Miscellaneous Special Revenue Fund - 339  
 27 Regulation of Racing Account

28

29 All or a portion of the following appropri-  
 30 ations may be transferred to the state  
 31 gaming commission.

32

33	Personal service .....	6,322,000
34	Nonpersonal service .....	1,308,000
35	Fringe benefits .....	2,920,000
36	Indirect costs .....	208,000
37	For services and expenses of equine drug 38 testing activities .....	2,840,000
39		-----

40

41	REGULATION OF WAGERING PROGRAM .....	10,537,000
42		-----

43

44 Special Revenue Funds - Other / State Operations  
 45 Miscellaneous Special Revenue Fund - 339  
 46 Bell Jar Collection Account

47

48 All or a portion of the following appropri-  
 49 ations may be transferred to the state  
 50 gaming commission.

51

52	Personal service .....	1,228,000
53	Nonpersonal service .....	572,000
54	Fringe benefits .....	567,000
55	Indirect costs .....	41,000
56		-----
57	Program account subtotal .....	2,408,000
58		-----

59

## STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Regulation of Indian Gaming Account		
4			
5	All or a portion of the following appropri-		
6	ations may be transferred to the state		
7	gaming commission.		
8			
9	Personal service .....	4,513,000	
10	Nonpersonal service .....	1,384,000	
11	Fringe benefits .....	2,084,000	
12	Indirect costs .....	148,000	
13		-----	
14	Program account subtotal .....	8,129,000	
15		-----	
16			
17	Total new appropriations for state operations and aid to		
18	localities .....		24,135,000
19			=====

GOVERNOR'S OFFICE OF REGULATORY REFORM

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	3,554,000	0
6		-----	-----
7	All Funds .....	3,554,000	0
8		=====	=====

9  
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	3,554,000	0	0	3,554,000
16		-----	-----	-----	-----
17	All Funds	3,554,000	0	0	3,554,000
18		=====	=====	=====	=====

19  
20 SCHEDULE

21		
22	ADMINISTRATION PROGRAM .....	3,554,000
23		-----
24		
25	General Fund / State Operations	
26	State Purposes Account - 003	
27		
28	Personal service .....	2,674,000
29	Nonpersonal service .....	880,000
30		-----
31		
32	Total new appropriations for state operations and aid to	
33	localities .....	3,554,000
34		=====

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	46,340,000	136,880,200
6	Special Revenue Funds - Federal ....	6,500,000	7,323,000
7	Special Revenue Funds - Other .....	500,000	0
8	Capital Projects Funds .....	0	32,254,000
9		-----	-----
10	All Funds .....	53,340,000	176,457,200
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	2,825,000	43,515,000	0	46,340,000
19	SR-Federal	0	6,500,000	0	6,500,000
20	SR-Other	500,000	0	0	500,000
21		-----	-----	-----	-----
22	All Funds	3,325,000	50,015,000	0	53,340,000
23		=====	=====	=====	=====

24

25 SCHEDULE

26			
27	ADMINISTRATION PROGRAM .....		3,325,000
28			-----
29			
30	General Fund / State Operations		
31	State Purposes Account - 003		
32			
33	Maintenance undistributed		
34	For services and expenses related to the		
35	administration of the office of science,		
36	technology and academic research .....	2,825,000	
37		-----	
38	Program account subtotal .....	2,825,000	
39		-----	
40			
41	Special Revenue Funds - Other / State Operations		
42	Miscellaneous Special Revenue Fund - 339		
43	Science, Technology and Academic Research Account		
44			
45	Maintenance undistributed		
46	For services and expenses related to the		
47	administration of the office of science,		
48	technology and academic research .....	500,000	
49		-----	
50	Program account subtotal .....	500,000	
51		-----	
52			
53	HIGH TECHNOLOGY PROGRAM .....		32,665,000
54			-----
55			
56	General Fund / Aid to Localities		
57	Local Assistance Account - 001		
58			
59	For services and expenses related to the		
60	following: centers for advanced technolo-		
61	gy, for matching grants to designated		
62	centers for advanced technology, pursuant		

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 to subdivision 3 of section 3102-b of the  
 2 public authorities law. No funds shall be  
 3 expended from this appropriation until the  
 4 director of the budget has approved a  
 5 spending plan submitted by the office of  
 6 science, technology and academic research  
 7 in such detail as the director of the  
 8 budget may require ..... 15,000,000  
 9 For services and expenses related to the  
 10 following: college applied research  
 11 centers, for matching grants to designated  
 12 college applied research centers, pursuant  
 13 to section 209-t of article 10-B of the  
 14 executive law. No funds shall be expended  
 15 from this appropriation until the director  
 16 of the budget has approved a spending plan  
 17 submitted by the office of science, tech-  
 18 nology and academic research in such  
 19 detail as the director of the budget may  
 20 require ..... 1,500,000  
 21 Syracuse university sensing, analyzing,  
 22 interpreting and deciding center - SAID.  
 23 No funds shall be expended from this  
 24 appropriation until the director of the  
 25 budget has approved a spending plan  
 26 submitted by the office of science, tech-  
 27 nology and academic research in such  
 28 detail as the director of the budget may  
 29 require ..... 320,000  
 30 Technology development organization matching  
 31 grants, to be awarded on a competitive  
 32 basis in accordance with the provisions of  
 33 section 3102-d of the public authorities  
 34 law. Notwithstanding any inconsistent  
 35 provision of law, the director of the  
 36 budget may suballocate up to the full  
 37 amount of this appropriation to any  
 38 department, agency or authority. No funds  
 39 shall be expended from this appropriation  
 40 until the director of the budget has  
 41 approved a spending plan submitted by the  
 42 office of science, technology and academic  
 43 research in such detail as the director of  
 44 the budget may require ..... 1,500,000  
 45 Industrial technology extension service.  
 46 Notwithstanding any inconsistent provision  
 47 of law, the director of the budget may  
 48 suballocate up to the full amount of this  
 49 appropriation to any department, agency or  
 50 authority. No funds shall be expended from  
 51 this appropriation until the director of  
 52 the budget has approved a spending plan  
 53 submitted by the office of science, tech-  
 54 nology and academic research in such  
 55 detail as the director of the budget may  
 56 require ..... 1,000,000  
 57 Focus center - New York. No funds shall be  
 58 expended from this appropriation until the  
 59 director of the budget has approved a  
 60 spending plan submitted by the office of

## OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	science, technology and academic research	
2	in such detail as the director of the	
3	budget may require .....	5,000,000
4	High technology matching grants program,	
5	including the security through advanced	
6	research and technology (START) initiative	
7	to leverage resources from federal or	
8	private sources including but not limited	
9	to the national science foundation, busi-	
10	nesses, industry consortiums, foundations,	
11	and other organizations for efforts asso-	
12	ciated with high technology economic	
13	development, including the payment of	
14	liabilities incurred prior to April 1,	
15	2005. No funds shall be expended from	
16	this appropriation until the director of	
17	the budget has approved a spending plan	
18	submitted by the office of science, tech-	
19	nology and academic research in such	
20	detail as the director of the budget may	
21	require .....	5,000,000
22	Cornell university/NSF materials research	
23	science and engineering center. No funds	
24	shall be expended from this appropriation	
25	until the director of the budget has	
26	approved a spending plan submitted by the	
27	office of science, technology, and academ-	
28	ic research in such detail as the director	
29	of the budget may require .....	400,000
30	Cornell university/NSF nanoscale science and	
31	engineering center. No funds shall be	
32	expended from this appropriation until the	
33	director of the budget has approved a	
34	spending plan submitted by the office of	
35	science, technology, and academic research	
36	in such detail as the director of the	
37	budget may require .....	500,000
38	Cornell university/NSF national nanotechnol-	
39	ogy infrastructure network. No funds shall	
40	be expended from this appropriation until	
41	the director of the budget has approved a	
42	spending plan submitted by the office of	
43	science, technology, and academic research	
44	in such detail as the director of the	
45	budget may require .....	500,000
46	Columbia university/NSF nanoscale science	
47	and engineering center. No funds shall be	
48	expended from this appropriation until the	
49	director of the budget has approved a	
50	spending plan submitted by the office of	
51	science, technology, and academic research	
52	in such detail as the director of the	
53	budget may require .....	500,000
54	Columbia university/NSF materials research	
55	science and engineering center. No funds	
56	shall be expended from this appropriation	
57	until the director of the budget has	
58	approved a spending plan submitted by the	
59	office of science, technology, and academ-	
60	ic research in such detail as the director	
61	of the budget may require .....	250,000

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	RPI/NSF nanoscale science and engineering	
2	center. No funds shall be expended from	
3	this appropriation until the director of	
4	the budget has approved a spending plan	
5	submitted by the office of science, tech-	
6	nology, and academic research in such	
7	detail as the director of the budget may	
8	require .....	500,000
9	RPI semiconductor research corporation (SRC)	
10	center for advanced interconnect systems	
11	technologies (CAIST), including the	
12	payment of liabilities incurred prior to	
13	April 1, 2005. No funds shall be expended	
14	from this appropriation until the director	
15	of the budget has approved a spending plan	
16	submitted by the office of science, tech-	
17	nology, and academic research in such	
18	detail as the director of the budget may	
19	require .....	500,000
20	RPI engineering research center. No funds	
21	shall be expended from this appropriation	
22	until the director of the budget has	
23	approved a spending plan submitted by the	
24	office of science, technology, and academ-	
25	ic research in such detail as the director	
26	of the budget may require .....	125,000
27	CUNY optical sensing and imaging center. No	
28	funds shall be expended from this appro-	
29	priation until the director of the budget	
30	has approved a spending plan submitted by	
31	the office of science, technology, and	
32	academic research in such detail as the	
33	director of the budget may require .....	70,000
34		-----
35		
36	RESEARCH DEVELOPMENT PROGRAM .....	9,350,000
37		-----
38		
39	General Fund / Aid to Localities	
40	Local Assistance Account - 001	
41		
42	Faculty development program .....	4,000,000
43	For services and expenses of the James D.	
44	Watson Investigator Program .....	1,000,000
45	Incentive program in accordance with the	
46	following:	
47	For the science and technology law center	
48	program .....	350,000
49	For additional expenses related to the	
50	incentive program .....	4,000,000
51		-----
52		
53	TRAINING AND BUSINESS ASSISTANCE PROGRAM .....	8,000,000
54		-----
55		
56	General Fund / Aid to Localities	
57	Local Assistance Account - 001	
58		
59	For services and expenses of state matching	
60	funds for the federal manufacturing exten-	
61	sion partnership program.	

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Notwithstanding any inconsistent provision	
2	of law, the director of the budget may	
3	suballocate up to the full amount of this	
4	appropriation to any department, agency or	
5	authority. No funds shall be expended from	
6	this appropriation until the director of	
7	the budget has approved a spending plan	
8	submitted by the office of science, tech-	
9	nology and academic research in such	
10	detail as the director of the budget may	
11	require .....	1,500,000
12		-----
13	Program account subtotal .....	1,500,000
14		-----
15		
16	Special Revenue Funds - Federal / Aid to Localities	
17	Federal Operating Grants Fund - 290	
18	Federal Miscellaneous Grants Account	
19		
20	Maintenance undistributed	
21	For the grant period beginning on or before	
22	March 31, 2006:	
23	Notwithstanding any inconsistent provision	
24	of law, the director of the budget may	
25	suballocate up to the full amount of this	
26	appropriation to any department, agency or	
27	authority.	
28		
29	Nonpersonal service .....	1,000,000
30		-----
31	Program account subtotal .....	1,000,000
32		-----
33		
34	Special Revenue Funds - Federal / Aid to Localities	
35	Federal Operating Grants Fund - 290	
36	Manufacturing Extension Partnership Program Account	
37		
38	Maintenance undistributed	
39	Notwithstanding any inconsistent provision	
40	of law, the director of the budget may	
41	suballocate up to the full amount of this	
42	appropriation to any department, agency or	
43	authority .....	5,500,000
44		-----
45	Program account subtotal .....	5,500,000
46		-----
47		
48	Total new appropriations for state operations and aid to	
49	localities .....	53,340,000
50		=====



OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 HIGH TECHNOLOGY PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 55, section 1, of the laws of 2004:

7 For services and expenses related to the following: centers for  
8 advanced technology, for matching grants to designated centers for  
9 advanced technology, pursuant to subdivision 3 of section 3102-b of  
10 the public authorities law. No funds shall be expended from this  
11 appropriation until the director of the budget has approved a  
12 spending plan submitted by the office of science, technology and  
13 academic research in such detail as the director of the budget may  
14 require ... 15,000,000 ..... (re. \$15,000,000)

15 For services and expenses related to the following: college applied  
16 research centers, for matching grants to designated college applied  
17 research centers, pursuant to section 209-t of article 10-B of the  
18 executive law. No funds shall be expended from this appropriation  
19 until the director of the budget has approved a spending plan  
20 submitted by the office of science, technology and academic research  
21 in such detail as the director of the budget may require .....  
22 1,500,000 ..... (re. \$1,500,000)

23 Syracuse university sensing, analyzing, interpreting and deciding  
24 center - SAID. No funds shall be expended from this appropriation  
25 until the director of the budget has approved a spending plan sub-  
26 mitted by the office of science, technology and academic research in  
27 such detail as the director of the budget may require .....  
28 320,000 ..... (re. \$320,000)

29 Technology development organization matching grants, to be awarded on  
30 a competitive basis in accordance with the provisions of section  
31 3102-d of the public authorities law. Notwithstanding any inconsis-  
32 tent provision of law, the director of the budget may suballocate up  
33 to the full amount of this appropriation to any department, agency  
34 or authority. No funds shall be expended from this appropriation  
35 until the director of the budget has approved a spending plan  
36 submitted by the office of science, technology and academic research  
37 in such detail as the director of the budget may require .....  
38 1,500,000 ..... (re. \$1,500,000)

39 Industrial technology extension service. Notwithstanding any inconsis-  
40 tent provision of law, the director of the budget may suballocate up  
41 to the full amount of this appropriation to any department, agency  
42 or authority. No funds shall be expended from this appropriation  
43 until the director of the budget has approved a spending plan  
44 submitted by the office of science, technology and academic research  
45 in such detail as the director of the budget may require .....  
46 1,000,000 ..... (re. \$1,000,000)

47 Focus center - New York. No funds shall be expended from this appo-  
48 priation until the director of the budget has approved a spending  
49 plan submitted by the office of science, technology and academic  
50 research in such detail as the director of the budget may require ..  
51 5,000,000 ..... (re. \$5,000,000)

52 Cornell university/NSF nanobiotechnology. No funds shall be expended  
53 from this appropriation until the director of the budget has  
54 approved a spending plan submitted by the office of science, tech-  
55 nology and academic research in such detail as the director of the  
56 budget may require ... 300,000 ..... (re. \$300,000)

57 Cornell university/NSF materials research science and engineering  
58 center. No funds shall be expended from this appropriation until the  
59 director of the budget has approved a spending plan submitted by the  
60 office of science, technology, and academic research in such detail  
61 as the director of the budget may require .....  
62 400,000 ..... (re. \$400,000)

## OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Cornell university/NSF nanoscale science and engineering center. No  
2 funds shall be expended from this appropriation until the director  
3 of the budget has approved a spending plan submitted by the office  
4 of science, technology, and academic research in such detail as the  
5 director of the budget may require ... 500,000 ..... (re. \$500,000)  
6 Cornell university/NSF national nanotechnology infrastructure network.  
7 No funds shall be expended from this appropriation until the direc-  
8 tor of the budget has approved a spending plan submitted by the of-  
9 fice of science, technology, and academic research in such detail as  
10 the director of the budget may require ... 500,000 .. (re. \$500,000)  
11 Columbia university/NSF nanoscale science and engineering center. No  
12 funds shall be expended from this appropriation until the director  
13 of the budget has approved a spending plan submitted by the office  
14 of science, technology, and academic research in such detail as the  
15 director of the budget may require ... 500,000 ..... (re. \$500,000)  
16 Columbia university/NSF materials research science and engineering  
17 center. No funds shall be expended from this appropriation until the  
18 director of the budget has approved a spending plan submitted by the  
19 office of science, technology, and academic research in such detail  
20 as the director of the budget may require .....  
21 250,000 ..... (re. \$250,000)  
22 RPI/NSF nanoscale science and engineering center. No funds shall be  
23 expended from this appropriation until the director of the budget  
24 has approved a spending plan submitted by the office of science,  
25 technology, and academic research in such detail as the director of  
26 the budget may require ... 500,000 ..... (re. \$500,000)  
27 RPI semiconductor research corporation (SRC) center for advanced  
28 interconnect systems technologies (CAIST), including the payment of  
29 liabilities incurred prior to April 1, 2004. No funds shall be  
30 expended from this appropriation until the director of the budget  
31 has approved a spending plan submitted by the office of science,  
32 technology, and academic research in such detail as the director of  
33 the budget may require ... 500,000 ..... (re. \$500,000)  
34 RPI engineering research center. No funds shall be expended from this  
35 appropriation until the director of the budget has approved a  
36 spending plan submitted by the office of science, technology, and  
37 academic research in such detail as the director of the budget may  
38 require ... 125,000 ..... (re. \$125,000)  
39 CUNY optical sensing and imaging center. No funds shall be expended  
40 from this appropriation until the director of the budget has ap-  
41 proved a spending plan submitted by the office of science, tech-  
42 nology, and academic research in such detail as the director of the  
43 budget may require ... 70,000 ..... (re. \$70,000)  
44 SUNY college of environmental science and forestry/water system con-  
45 tamination detection initiative, including the payment of lia-  
46 bilities incurred prior to April 1, 2004. No funds shall be expended  
47 from this appropriation until the director of the budget has  
48 approved a spending plan submitted by the office of science,  
49 technology, and academic research in such detail as the director of  
50 the budget may require ... 300,000 ..... (re. \$225,000)  
51  
52 By chapter 55, section 1, of the laws of 2003:  
53 For services and expenses related to the following: centers for  
54 advanced technology, for matching grants to designated centers for  
55 advanced technology, pursuant to subdivision 3 of section 3102-b of  
56 the public authorities law. No funds shall be expended from this  
57 appropriation until the director of the budget has approved a spend-  
58 ing plan submitted by the office of science, technology and academic  
59 research in such detail as the director of the budget may require  
60 ... 15,000,000 ..... (re. \$8,216,000)

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 For services and expenses related to the following: college applied  
2 research centers, for matching grants to designated college applied  
3 research centers, pursuant to section 209-t of article 10-B of the  
4 executive law. No funds shall be expended from this appropriation  
5 until the director of the budget has approved a spending plan  
6 submitted by the office of science, technology and academic research  
7 in such detail as the director of the budget may require .....  
8 1,500,000 ..... (re. \$1,500,000)  
9 Syracuse university sensing, analyzing, interpreting and deciding  
10 center - SAID. No funds shall be expended from this appropriation  
11 until the director of the budget has approved a spending plan  
12 submitted by the office of science, technology and academic research  
13 in such detail as the director of the budget may require .....  
14 320,000 ..... (re. \$320,000)  
15 Technology development organization matching grants, to be awarded on  
16 a competitive basis in accordance with the provisions of section  
17 3102-d of the public authorities law. Notwithstanding any inconsis-  
18 tent provision of law, the director of the budget may suballocate up  
19 to the full amount of this appropriation to any department, agency  
20 or authority. No funds shall be expended from this appropriation  
21 until the director of the budget has approved a spending plan  
22 submitted by the office of science, technology and academic research  
23 in such detail as the director of the budget may require .....  
24 1,500,000 ..... (re. \$100,000)  
25 Industrial technology extension service. Notwithstanding any incon-  
26 sistent provision of law, the director of the budget may suballocate  
27 up to the full amount of this appropriation to any department, agen-  
28 cy or authority. No funds shall be expended from this appropriation  
29 until the director of the budget has approved a spending plan  
30 submitted by the office of science, technology and academic research  
31 in such detail as the director of the budget may require .....  
32 1,000,000 ..... (re. \$80,000)  
33 Focus center - New York. No funds shall be expended from this appro-  
34 priation until the director of the budget has approved a spending  
35 plan submitted by the office of science, technology and academic  
36 research in such detail as the director of the budget may require  
37 ... 5,000,000 ..... (re. \$5,000,000)  
38 Cornell university/NSF materials research science and engineering  
39 center. No funds shall be expended from this appropriation until the  
40 director of the budget has approved a spending plan submitted by the  
41 office of science, technology, and academic research in such detail  
42 as the director of the budget may require .....  
43 400,000 ..... (re. \$300,000)  
44 Cornell university/NSF nanoscale science and engineering center. No  
45 funds shall be expended from this appropriation until the director  
46 of the budget has approved a spending plan submitted by the office  
47 of science, technology, and academic research in such detail as the  
48 director of the budget may require ... 500,000 ..... (re. \$500,000)  
49 Columbia university/NSF nanoscale science and engineering center. No  
50 funds shall be expended from this appropriation until the director  
51 of the budget has approved a spending plan submitted by the office  
52 of science, technology, and academic research in such detail as the  
53 director of the budget may require ... 500,000 ..... (re. \$27,000)  
54 RPI/NSF nanoscale science and engineering center. No funds shall be  
55 expended from this appropriation until the director of the budget  
56 has approved a spending plan submitted by the office of science,  
57 technology, and academic research in such detail as the director of  
58 the budget may require ... 500,000 ..... (re. \$500,000)  
59 RPI semiconductor research corporation (SRC) center for advanced  
60 interconnect systems technologies (CAIST), including the payment of  
61 liabilities incurred prior to April 1, 2003. No funds shall be  
62 expended from this appropriation until the director of the budget

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 has approved a spending plan submitted by the office of science,  
2 technology, and academic research in such detail as the director of  
3 the budget may require ... 500,000 ..... (re. \$118,000)  
4

5 By chapter 55, section 1, of the laws of 2002:

6 For services and expenses related to the following: centers for  
7 advanced technology, for matching grants to designated centers for  
8 advanced technology, pursuant to subdivision 3 of section 3102-b of  
9 the public authorities law. No funds shall be expended from this  
10 appropriation until the director of the budget has approved a spend-  
11 ing plan submitted by the office of science, technology and academic  
12 research in such detail as the director of the budget may require  
13 ... 15,000,000 ..... (re. \$1,000,000)

14 For services and expenses related to the following: college applied  
15 research centers, for matching grants to designated college applied  
16 research centers, pursuant to section 209-t of article 10-B of the  
17 executive law. No funds shall be expended from this appropriation  
18 until the director of the budget has approved a spending plan  
19 submitted by the office of science, technology and academic research  
20 in such detail as the director of the budget may require .....  
21 1,500,000 ..... (re. \$1,500,000)

22 Syracuse university sensing, analyzing, interpreting and deciding  
23 center - SAID. No funds shall be expended from this appropriation  
24 until the director of the budget has approved a spending plan  
25 submitted by the office of science, technology and academic research  
26 in such detail as the director of the budget may require .....  
27 320,000 ..... (re. \$160,000)

28 Technology development organization matching grants, to be awarded on  
29 a competitive basis in accordance with the provisions of section  
30 3102-d of the public authorities law. Notwithstanding any inconsis-  
31 tent provision of law, the director of the budget may suballocate up  
32 to the full amount of this appropriation to any department, agency  
33 or authority. No funds shall be expended from this appropriation  
34 until the director of the budget has approved a spending plan  
35 submitted by the office of science, technology and academic research  
36 in such detail as the director of the budget may require .....  
37 1,500,000 ..... (re. \$59,000)

38 Industrial technology extension service. Notwithstanding any incon-  
39 sistent provision of law, the director of the budget may suballocate  
40 up to the full amount of this appropriation to any department, agen-  
41 cy or authority. No funds shall be expended from this appropriation  
42 until the director of the budget has approved a spending plan  
43 submitted by the office of science, technology and academic research  
44 in such detail as the director of the budget may require .....  
45 1,000,000 ..... (re. \$22,000)

46 Focus center - New York. No funds shall be expended from this appro-  
47 priation until the director of the budget has approved a spending  
48 plan submitted by the office of science, technology and academic  
49 research in such detail as the director of the budget may require  
50 ... 5,000,000 ..... (re. \$1,800,000)

51 Cornell university/NSF nanobiotechnology. No funds shall be expended  
52 from this appropriation until the director of the budget has  
53 approved a spending plan submitted by the office of science, tech-  
54 nology and academic research in such detail as the director of the  
55 budget may require ... 300,000 ..... (re. \$91,000)

56 Cornell university/NSF nanoscale science and engineering center. No  
57 funds shall be expended from this appropriation until the director  
58 of the budget has approved a spending plan submitted by the office  
59 of science, technology, and academic research in such detail as the  
60 director of the budget may require ... 500,000 ..... (re. \$375,000)

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 RPI/NSF nanoscale science and engineering center. No funds shall be  
2 expended from this appropriation until the director of the budget  
3 has approved a spending plan submitted by the office of science,  
4 technology, and academic research in such detail as the director of  
5 the budget may require ... 500,000 ..... (re. \$23,000)  
6

7 By chapter 55, section 1, of the laws of 2001:

8 For services and expenses related to the following: centers for  
9 advanced technology, for matching grants to designated centers for  
10 advanced technology, pursuant to subdivision 3 of section 3102-b of  
11 the public authorities law. No funds shall be expended from this  
12 appropriation until the director of the budget has approved a spend-  
13 ing plan submitted by the office of science, technology and academic  
14 research in such detail as the director of the budget may require  
15 ... 14,000,000 ..... (re. \$1,000,000)

16 Cornell university/NSF nanobiotechnology. No funds shall be expended  
17 from this appropriation until the director of the budget has  
18 approved a spending plan submitted by the office of science, tech-  
19 nology and academic research in such detail as the director of the  
20 budget may require ... 300,000 ..... (re. \$150,000)

21 University at Buffalo/Roswell park cancer institute. No funds shall be  
22 expended from this appropriation until the director of the budget  
23 has approved a spending plan submitted by the office of science,  
24 technology and academic research in such detail as the director of  
25 the budget may require ... 1,000,000 ..... (re. \$500,000)  
26

27 By chapter 55, section 1, of the laws of 2000:

28 For services and expenses of the Millennium Technology Research  
29 Center. Funds herein appropriated may be suballocated, subject to  
30 the approval of the director of the budget, to any state department,  
31 agency or public benefit corporation ... 500,000 .... (re. \$375,000)

32 For services and expenses of Technology Transfer Grants .....  
33 800,000 ..... (re. \$500,000)

34 For services and expenses or for contracts with universities,  
35 colleges, municipalities, and/or not-for-profit agencies to be  
36 determined pursuant to a plan to be developed by the the director of  
37 the budget in consultation with the speaker of the assembly. The  
38 funds herein appropriated may be suballocated to any department,  
39 agency, or public authority ... 3,000,000 ..... (re. \$3,000,000)

40 For services and expenses, grants in aid, or for contracts with muni-  
41 cipalities and/or not-for-profit agencies for biomedical research  
42 programs designed to attract and/or retain federal research grants  
43 pursuant to a plan to be developed by the director of the budget in  
44 consultation with the temporary president of the senate .....  
45 4,500,000 ..... (re. \$600,000)  
46

47 By chapter 55, section 1, of the laws of 2000, as amended by chapter  
48 684, section 2, of the laws of 2003:

49 For services and expenses related to the promotion and development of  
50 New York State's biotechnology industry. Of the amount appropriated  
51 herein, the sum of \$187,500 shall be allocated for services and  
52 expenses of the Institute for Wine Culture. Funds herein appropri-  
53 ated may be suballocated, subject to the approval of the director of  
54 the budget, to any state department, agency or public benefit corpo-  
55 ration ... 500,000 ..... (re. \$375,000)  
56

57 RESEARCH DEVELOPMENT PROGRAM

58  
59 General Fund / Aid to Localities  
60 Local Assistance Account - 001  
61

## OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 2004:  
2 For services and expenses pursuant to chapter 624 of the laws of 1999:  
3 Faculty development program ... 7,500,000 ..... (re. \$7,500,000)  
4 For services and expenses of the James D. Watson Investigator Program  
5 ... 2,000,000 ..... (re. \$2,000,000)  
6 Incentive program in accordance with the following:  
7 For the science and technology law center program .....  
8 350,000 ..... (re. \$350,000)  
9 For additional expenses related to the incentive program .....  
10 4,650,000 ..... (re. \$4,650,000)  
11 Centers for advanced technology development fund .....  
12 10,000,000 ..... (re. \$10,000,000)  
13  
14 By chapter 55, section 1, of the laws of 2003:  
15 For services and expenses pursuant to chapter 624 of the laws of 1999:  
16 Faculty development program ... 7,500,000 ..... (re. \$7,500,000)  
17 For services and expenses of the James D. Watson Investigator Program.  
18 2,000,000 ..... (re. \$2,000,000)  
19 Incentive program in accordance with the following:  
20 For the science and technology law center program .....  
21 350,000 ..... (re. \$263,000)  
22 For additional expenses related to the incentive program .....  
23 4,650,000 ..... (re. \$4,650,000)  
24 Centers for advanced technology development fund .....  
25 10,000,000 ..... (re. \$10,000,000)  
26  
27 By chapter 55, section 1, of the laws of 2002:  
28 For services and expenses of pursuant to chapter 624 of the laws of  
29 1999:  
30 Faculty development program ... 7,500,000 ..... (re. \$5,635,000)  
31 Incentive program in accordance with the following:  
32 For additional expenses related to the incentive program .....  
33 4,650,000 ..... (re. \$4,650,000)  
34 Centers for advanced technology development fund .....  
35 10,000,000 ..... (re. \$10,000,000)  
36  
37 By chapter 55, section 1, of the laws of 2002, as amended by chapter 53,  
38 section 4, of the laws of 2002:  
39 For services and expenses of pursuant to chapter 624 of the laws of  
40 1999:  
41 For services and expenses of the James D. Watson Investigator Program  
42 ... 2,000,000 ..... (re. \$763,000)  
43  
44 By chapter 55, section 1, of the laws of 2000:  
45 For services and expenses pursuant to chapter 624 of the laws of 1999:  
46 Faculty development program ... 7,500,000 ..... (re. \$4,000,000)  
47 Incentive program in accordance with the following:  
48 For additional expenses related to the incentive program .....  
49 4,650,000 ..... (re. \$1,500,000)  
50 Centers for advanced technology development fund .....  
51 10,000,000 ..... (re. \$2,300,000)  
52  
53 TRAINING AND BUSINESS ASSISTANCE PROGRAM  
54  
55 General Fund / Aid to Localities  
56 Local Assistance Account - 001  
57  
58 By chapter 55, section 1, of the laws of 2004:  
59 For services and expenses of state matching funds for the federal  
60 manufacturing extension partnership program.  
61 Notwithstanding any inconsistent provision of law, the director of the  
62 budget may suballocate up to the full amount of this appropriation

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 to any department, agency or authority. No funds shall be expended  
2 from this appropriation until the director of the budget has  
3 approved a spending plan submitted by the office of science,  
4 technology and academic research in such detail as the director of  
5 the budget may require ... 1,500,000 ..... (re. \$1,500,000)  
6

7 By chapter 55, section 1, of the laws of 2003:

8 For services and expenses of state matching funds for the federal  
9 manufacturing extension partnership program. Notwithstanding any  
10 inconsistent provision of law, the director of the budget may subal-  
11 locate up to the full amount of this appropriation to any depart-  
12 ment, agency or authority. No funds shall be expended from this  
13 appropriation until the director of the budget has approved a spend-  
14 ing plan submitted by the office of science, technology and academic  
15 research in such detail as the director of the budget may require  
16 ... 1,500,000 ..... (re. \$119,000)  
17

18 By chapter 55, section 1, of the laws of 2002:

19 For services and expenses of state matching funds for the federal  
20 manufacturing extension partnership program. Notwithstanding any  
21 inconsistent provision of law, the director of the budget may subal-  
22 locate up to the full amount of this appropriation to any depart-  
23 ment, agency or authority. No funds shall be expended from this  
24 appropriation until the director of the budget has approved a spend-  
25 ing plan submitted by the office of science, technology and academic  
26 research in such detail as the director of the budget may require  
27 ... 1,500,000 ..... (re. \$16,000)  
28

29 By chapter 55, section 1, of the laws of 2001:

30 For services and expenses of state matching funds for the federal  
31 manufacturing extension partnership program. Notwithstanding any  
32 inconsistent provision of law, the director of the budget may subal-  
33 locate up to the full amount of this appropriation to any depart-  
34 ment, agency or authority. No funds shall be expended from this  
35 appropriation until the director of the budget has approved a spend-  
36 ing plan submitted by the office of science, technology and academic  
37 research in such detail as the director of the budget may require  
38 ... 1,500,000 ..... (re. \$25,000)  
39

40 By chapter 55, section 1, of the laws of 2000:

41 For financial assistance to the New York entrepreneurship program -  
42 small business development centers .....  
43 250,000 ..... (re. \$200,000)  
44 For financial assistance to the New York entrepreneurship program ....  
45 250,000 ..... (re. \$78,200)  
46

47 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,  
48 section 3, of the laws of 1999:

49 For services and expenses of higher education initiatives to be deter-  
50 mined pursuant to a plan to be developed by the director of the  
51 budget in consultation with the temporary president of the senate.  
52 Funds appropriated herein may be suballocated to any department,  
53 agency or public authority ... 3,500,000 ..... (re. \$800,000)  
54

55 Special Revenue Funds - Federal / Aid to Localities

56 Federal Operating Grants Fund - 290

57 Federal Miscellaneous Grants Account

58

59 By chapter 55, section 1, of the laws of 2004:

60 Maintenance undistributed

61 For the grant period beginning on or before March 31, 2005:

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Notwithstanding any inconsistent provision of law, the director of the  
 2 budget may suballocate up to the full amount of this appropriation  
 3 to any department, agency or authority.  
 4 Nonpersonal service ... 1,000,000 ..... (re. \$1,000,000)  
 5  
 6 By chapter 55, section 1, of the laws of 2002:  
 7 Maintenance undistributed  
 8 For the grant period beginning on or before March 31,2003:  
 9 Notwithstanding any inconsistent provision of law, the director of the  
 10 budget may suballocate up to the full amount of this appropriation  
 11 to any department, agency or authority.  
 12 Nonpersonal service ... 1,000,000 ..... (re. \$130,000)  
 13  
 14 Special Revenue Funds - Federal / Aid to Localities  
 15 Federal Operating Grants Fund - 290  
 16 Manufacturing Extension Partnership Program Account  
 17  
 18 By chapter 55, section 1, of the laws of 2004:  
 19 Maintenance undistributed  
 20 Notwithstanding any inconsistent provision of law, the director of the  
 21 budget may suballocate up to the full amount of this appropriation  
 22 to any department, agency or authority .....  
 23 5,500,000 ..... (re. \$5,500,000)  
 24  
 25 By chapter 55, section 1, of the laws of 2003:  
 26 Maintenance undistributed  
 27 Notwithstanding any inconsistent provision of law, the director of the  
 28 budget may suballocate up to the full amount of this appropriation  
 29 to any department, agency or authority .....  
 30 5,500,000 ..... (re. \$625,000)  
 31  
 32 By chapter 55, section 1, of the laws of 2002:  
 33 Maintenance undistributed  
 34 Notwithstanding any inconsistent provision of law, the director of the  
 35 budget may suballocate up to the full amount of this appropriation  
 36 to any department, agency or authority .....  
 37 5,500,000 ..... (re. \$68,000)  
 38  
 39 Total reappropriations for state operations and aid to  
 40 localities ..... 144,203,200  
 41 =====  
 42



## OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 RESEARCH FACILITIES (CCP)  
 2  
 3 Capital Projects Fund  
 4  
 5 Rehabilitation of Research Facilities Purpose  
 6  
 7 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,  
 8 section 3, of the laws of 1999 and as amended by chapter 55, section  
 9 1, of the laws of 2000:  
 10 Rehabilitation of existing research and development facilities pursu-  
 11 ant to chapter 624 of the laws of 1999 (000299RR) .....  
 12 7,500,000 ..... (re. \$3,132,000)  
 13  
 14 Research Facilities Purpose  
 15  
 16 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,  
 17 section 3, of the laws of 1999 and as amended by chapter 55, section  
 18 1, of the laws of 2000:  
 19 Design, acquisition, construction, reconstruction, rehabilitation or  
 20 improvement of research and development facilities pursuant to chap-  
 21 ter 624 of the laws of 1999 (000199RF) .....  
 22 40,000,000 ..... (re. \$29,122,000)

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	14,078,000	2,317,000
6	Special Revenue Funds - Federal ....	75,136,000	91,990,000
7	Special Revenue Funds - Other .....	53,204,000	21,378,000
8	Capital Projects Funds .....	1,600,000	100,000,000
9		-----	-----
10	All Funds .....	144,018,000	215,685,000
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	14,078,000	0	0	14,078,000
19	SR-Federal	11,436,000	63,700,000	0	75,136,000
20	SR-Other	38,554,000	14,630,000	0	53,204,000
21	Cap Proj	0	0	1,600,000	1,600,000
22		-----	-----	-----	-----
23	All Funds	64,068,000	78,350,000	1,600,000	144,018,000
24		=====	=====	=====	=====

25

26 SCHEDULE

27			
28	ADMINISTRATION PROGRAM .....		5,627,000
29			-----
30			
31	General Fund / State Operations		
32	State Purposes Account - 003		
33			
34	Personal service .....	3,664,000	
35	Nonpersonal service .....	1,963,000	
36		-----	
37			
38	BUSINESS AND LICENSING SERVICES PROGRAM .....		35,143,000
39			-----
40			
41	Special Revenue Funds - Other / State Operations		
42	Miscellaneous Special Revenue Fund - 339		
43	Business and Licensing Services Account		
44			
45	For services and expenses related to the		
46	business and licensing program, including		
47	suballocation to other departments and		
48	agencies.		
49			
50	Personal service .....	16,803,000	
51	Nonpersonal service .....	9,212,000	
52	Fringe benefits .....	7,759,000	
53	Indirect costs .....	544,000	
54			
55	Maintenance undistributed		
56	For services and expenses related to the		
57	regulation of student athlete agents .....	275,000	
58		-----	
59	Program account subtotal .....	34,593,000	
60		-----	
61			

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / Aid to Localities	
2	Miscellaneous Special Revenue Fund - 339	
3	Business and Licensing Services Account	
4		
5	For payments to provide for the regulation	
6	of cemetery corporations and maintenance	
7	of abandoned cemetery property and the	
8	repair of vandalized grave sites under	
9	paragraph (h) of section 1507 and para-	
10	graph (c) of section 1508 of the not-for-	
11	profit corporation law .....	550,000
12		-----
13	Program account subtotal .....	550,000
14		-----
15		
16	LAKE GEORGE PARK COMMISSION PROGRAM .....	1,593,000
17		-----
18		
19	Special Revenue Funds - Other / State Operations	
20	Lake George Park Trust Fund - 349	
21		
22	For services and expenses of the Lake George	
23	park commission, including suballocation	
24	to other state departments and agencies.	
25		
26	Personal service .....	639,000
27	Nonpersonal service .....	622,000
28	Fringe benefits .....	311,000
29	Indirect costs .....	21,000
30		-----
31		
32	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .....	97,235,000
33		-----
34		
35	General Fund / State Operations	
36	State Purposes Account - 003	
37		
38	Personal service .....	4,385,000
39	Nonpersonal service .....	1,299,000
40		-----
41	Program account subtotal .....	5,684,000
42		-----
43		
44	Special Revenue Funds - Federal / Aid to Localities	
45	Federal Health and Human Services Fund - 265	
46		
47	For allocations from the community services	
48	block grant to community action agencies	
49	and other eligible entities, including	
50	suballocation to other state departments	
51	and agencies.	
52	For the grant period October 1, 2005 to	
53	September 30, 2006 .....	200,000
54		-----
55	Program fund subtotal .....	200,000
56		-----
57		
58	Special Revenue Funds - Federal / State Operations	
59	Federal Block Grant Fund - 269	
60		
61	For services and expenses of administering	
62	community services block grants to commu-	

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 nity action agencies, including suballo-  
 2 cation to other state departments and  
 3 agencies.  
 4  
 5 For the grant period October 1, 2005 to  
 6 September 30, 2006:  
 7  
 8 Personal service ..... 1,795,000  
 9 Nonpersonal service ..... 636,000  
 10 Fringe benefits ..... 808,000  
 11 Indirect costs ..... 4,000  
 12 -----  
 13 Program fund subtotal ..... 3,243,000  
 14 -----  
 15  
 16 Special Revenue Funds - Federal / Aid to Localities  
 17 Federal Block Grant Fund - 269  
 18  
 19 For allocations from the community services  
 20 block grant to community action agencies  
 21 and other eligible entities, including  
 22 suballocation to other state departments  
 23 and agencies.  
 24  
 25 For the grant period October 1, 2005 to  
 26 September 30, 2006 ..... 59,000,000  
 27 -----  
 28 Program fund subtotal ..... 59,000,000  
 29 -----  
 30  
 31 Special Revenue Funds - Federal / State Operations  
 32 Federal Operating Grants Fund - 290  
 33 Appalachian Technical Assistance Account  
 34  
 35 For services and expenses of administering  
 36 the appalachian regional grants program.  
 37  
 38 For the grant period October 1, 2005 to  
 39 September 30, 2006:  
 40  
 41 Personal service ..... 118,000  
 42 Nonpersonal service ..... 68,000  
 43 Fringe benefits ..... 53,000  
 44 Indirect costs ..... 1,000  
 45 -----  
 46 Program account subtotal ..... 240,000  
 47 -----  
 48  
 49 Special Revenue Funds - Federal / State Operations  
 50 Federal Operating Grants Fund - 290  
 51 Coastal Zone Management Program Account  
 52  
 53 For services and expenses of the coastal  
 54 resources and waterfront revitalization  
 55 program, including suballocation to other  
 56 state departments and agencies.  
 57  
 58 For the grant period July 1, 2005 to June  
 59 30, 2006:  
 60  
 61 Personal service ..... 2,291,000  
 62 Nonpersonal service ..... 574,000

## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Fringe benefits .....	1,032,000
2	Indirect costs .....	6,000
3		-----
4	Program account subtotal .....	3,903,000
5		-----
6		
7	Special Revenue Funds - Federal / Aid to Localities	
8	Federal Operating Grants Fund - 290	
9	Coastal Zone Management Program Account	
10		
11	For allocations from the great lakes initi-	
12	ative to localities adjacent to the great	
13	lakes and other eligible entities, includ-	
14	ing suballocation to other state depart-	
15	ments and agencies.	
16		
17	For the grant period July 1, 2004 to June	
18	30, 2005 .....	4,500,000
19		-----
20	Program account subtotal .....	4,500,000
21		-----
22		
23	Special Revenue Funds - Federal / State Operations	
24	Federal Operating Grants Fund - 290	
25	Code Enforcement Program Account	
26		
27	For the grant period October 1, 2005 to	
28	September 30, 2006 .....	600,000
29		-----
30	Program account subtotal .....	600,000
31		-----
32		
33	Special Revenue Funds - Federal / State Operations	
34	Federal Operating Grants Fund - 290	
35	Fire Prevention and Control Account	
36		
37	For services and expenses of the office of	
38	fire prevention and control, including	
39	suballocation to other state departments	
40	and agencies.	
41		
42	For the grant period October 1, 2005 to	
43	September 30, 2006 .....	3,300,000
44		-----
45	Program account subtotal .....	3,300,000
46		-----
47		
48	Special Revenue Funds - Federal / State Operations	
49	Federal Operating Grants Fund - 290	
50	Local Government Federal Programs Account	
51		
52	For services and expenses of the local gov-	
53	ernment federal programs.	
54		
55	For the grant period October 1, 2005 to	
56	September 30, 2006 .....	150,000
57		-----
58	Program account subtotal .....	150,000
59		-----
60		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / Aid to Localities	
2	Combined Gifts, Grants and Bequests Fund - 020	
3	Emergency Services Revolving Loan Account	
4		
5	For services and expenses, including prior	
6	year liabilities, of the emergency	
7	services revolving loan account pursuant	
8	to section 97-pp of the state finance law.	
9	Up to 5 percent of this appropriation may	
10	be transferred to state operations for	
11	administration of the loan fund .....	4,100,000
12		-----
13	Program account subtotal .....	4,100,000
14		-----
15		
16	Special Revenue Funds - Other / State Operations	
17	Combined Gifts, Grants and Bequests Fund - 020	
18	Local Government and Community Services Administrative	
19	Account	
20		
21	For nonpersonal services and expenses of the	
22	local government and community services	
23	program for education, training and other	
24	services .....	200,000
25		-----
26	Program account subtotal .....	200,000
27		-----
28		
29	Special Revenue Funds - Other / State Operations	
30	Miscellaneous Special Revenue Fund - 339	
31	Cigarette Fire Safety Act Account	
32		
33	Maintenance undistributed	
34	For services and expenses associated with	
35	fire safety and prevention programs .....	500,000
36		-----
37	Program account subtotal .....	500,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Fire Protection Account	
43		
44	Maintenance undistributed	
45	For services and expenses of the office of	
46	fire prevention and control .....	100,000
47		-----
48	Program account subtotal .....	100,000
49		-----
50		
51	Special Revenue Funds - Other / State Operations	
52	Miscellaneous Special Revenue Fund - 339	
53	New York Fire Academy Account	
54		
55	Personal service .....	292,000
56	Nonpersonal service .....	681,000
57	Fringe benefits .....	144,000
58	Indirect costs .....	10,000
59		-----
60	Program account subtotal .....	1,127,000
61		-----
62		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Watershed Partnership Account		
4			
5	For services and expenses of the watershed		
6	protection and partnership council.		
7			
8	Personal service .....	109,000	
9	Nonpersonal service .....	71,000	
10	Fringe benefits .....	54,000	
11	Indirect costs .....	4,000	
12			
13	Maintenance undistributed		
14	For services and expenses of the local		
15	government and community services program.	150,000	
16		-----	
17	Program account subtotal .....	388,000	
18		-----	
19			
20	Special Revenue Funds - Other / Aid to Localities		
21	Miscellaneous Special Revenue Fund - 339		
22	Local Wireless Public Safety Answering Point Account		
23			
24	For expenses of local wireless public safety		
25	answering points associated with eligible		
26	wireless 911 service costs .....	5,000,000	
27	For expenses of local wireless public safety		
28	answering points associated with eligible		
29	wireless 911 service costs, including but		
30	not limited to financing and acquisition		
31	costs .....	5,000,000	
32		-----	
33	Program account subtotal .....	10,000,000	
34		-----	
35			
36	STATE ETHICS COMMISSION PROGRAM .....		1,741,000
37			-----
38			
39	General Fund / State Operations		
40	State Purposes Account - 003		
41			
42	Personal service .....	1,290,000	
43	Nonpersonal service .....	451,000	
44		-----	
45			
46	TUG HILL COMMISSION PROGRAM .....		1,079,000
47			-----
48			
49	General Fund / State Operations		
50	State Purposes Account - 003		
51			
52	For services and expenses of the Tug Hill		
53	commission.		
54			
55	Personal service .....	922,000	
56	Nonpersonal service .....	104,000	
57		-----	
58	Program account subtotal .....	1,026,000	
59		-----	
60			

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Tug Hill Administration Account	
4		
5	Nonpersonal service .....	53,000
6		-----
7	Program account subtotal .....	53,000
8		-----
9		
10	Total new appropriations for state operations and aid to	
11	localities .....	144,018,000
12		=====



DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM  
2  
3 General Fund / Aid to Localities  
4 Local Assistance Account - 001  
5  
6 By chapter 50, section 1, of the laws of 2004:  
7 For aid to municipalities for the projects associated with the quality  
8 communities program pursuant to a plan approved by the secretary of  
9 state ... 1,000,000 ..... (re. \$1,000,000)  
10  
11 By chapter 50, section 1, of the laws of 2003, as amended by chapter 53,  
12 section 1, of the laws of 2004:  
13 For aid to municipalities for the purposes of downtown revitalization  
14 pursuant to a plan approved by the secretary of state and the direc-  
15 tor of the budget, shall be distributed according to the following  
16 sub-schedule: \$200,000 for Albany, \$95,000 for Binghamton, \$150,000  
17 for Hempstead, \$150,000 for East New York, \$85,000 for Jamestown,  
18 \$75,000 for Lockport, \$135,000 for Mt. Vernon, \$150,000 for Platts-  
19 burgh, \$75,000 for Rome, \$20,000 for Rouses Point, \$60,000 for Scho-  
20 dack, and \$75,000 for Watertown .....  
21 \$1,270,000 ..... (re. \$1,130,000)  
22  
23 By chapter 50, section 1, of the laws of 1999:  
24 For aid to municipalities to enter into collaborative and cooperative  
25 agreements to accomplish effective planning for long term community  
26 and regional vitality through smart growth initiatives, to be allo-  
27 cated by the department of state pursuant to a plan approved by the  
28 secretary of state ... 500,000 ..... (re. \$23,000)  
29 For aid to two or more counties and municipalities within such coun-  
30 ties in the lower Hudson Valley to enter into smart growth compacts  
31 ... 150,000 ..... (re. \$60,000)  
32 For aid to two or more municipalities on Long Island and in Western  
33 New York to develop and adopt, through a community collaborative  
34 process, smart growth plans that promote economically sustainable  
35 and environmentally protective land use .....  
36 150,000 ..... (re. \$25,000)  
37  
38 By chapter 50, section 1, of the laws of 1999, as amended by chapter  
39 295, part A, section 1, of the laws of 2001:  
40 For aid to local governments and/or school districts to enter into  
41 agreements for shared services or collaborative projects pursuant to  
42 a plan approved by the department of state and the director of the  
43 budget ... 350,000 ..... (re. \$79,000)  
44  
45 Special Revenue Funds - Federal / State Operations  
46 Federal Block Grant Fund - 269  
47  
48 By chapter 50, section 1, of the laws of 2004:  
49 For services and expenses of administering community services block  
50 grants to community action agencies, including suballocation to  
51 other state departments and agencies.  
52 For the grant period October 1, 2004 to September 30, 2005: ... ..  
53 3,095,000 ..... (re. \$3,095,000)  
54  
55 By chapter 50, section 1, of the laws of 2003:  
56 For services and expenses of administering community services block  
57 grants to community action agencies, including suballocation to  
58 other state departments and agencies.  
59 For the grant period October 1, 2003 to September 30, 2004: ... ..  
60 3,095,000 ..... (re. \$2,800,000)  
61

## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Special Revenue Funds - Federal / Aid to Localities  
 2 Federal Block Grant Fund - 269  
 3  
 4 By chapter 50, section 1, of the laws of 2004:  
 5 For allocations from the community services block grant to community  
 6 action agencies and other eligible entities, including suballocation  
 7 to other state departments and agencies.  
 8 For the grant period October 1, 2004 to September 30, 2005 .....  
 9 59,000,000 ..... (re. \$59,000,000)  
 10  
 11 By chapter 50, section 1, of the laws of 2003:  
 12 For allocations from the community services block grant to community  
 13 action agencies and other eligible entities, including suballocation  
 14 to other state departments and agencies.  
 15 For the grant period October 1, 2003 to September 30, 2004 .....  
 16 59,000,000 ..... (re. \$7,000,000)  
 17  
 18 Special Revenue Funds - Federal / State Operations  
 19 Federal Operating Grants Fund - 290  
 20 Appalachian Technical Assistance Account  
 21  
 22 By chapter 50, section 1, of the laws of 2004:  
 23 For services and expenses of administering the appalachian regional  
 24 grants program.  
 25 For the grant period October 1, 2004 to September 30, 2005: ... ..  
 26 225,000 ..... (re. \$225,000)  
 27  
 28 By chapter 50, section 1, of the laws of 2003:  
 29 For services and expenses of administering the appalachian regional  
 30 grants program.  
 31 For the grant period October 1, 2003 to September 30, 2004: ... ..  
 32 225,000 ..... (re. \$126,000)  
 33  
 34 Special Revenue Funds - Federal / State Operations  
 35 Federal Operating Grants Fund - 290  
 36 Coastal Zone Management Program Account  
 37  
 38 By chapter 50, section 1, of the laws of 2004:  
 39 For services and expenses of the coastal resources and waterfront  
 40 revitalization program, including suballocation to other state  
 41 departments and agencies.  
 42 For the grant period July 1, 2004 to June 30, 2005: ... ..  
 43 3,610,000 ..... (re. \$2,865,000)  
 44  
 45 By chapter 50, section 1, of the laws of 2003:  
 46 For services and expenses of the coastal resources and waterfront  
 47 revitalization program, including suballocation to other state  
 48 departments and agencies.  
 49 For the grant period July 1, 2003 to June 30, 2004: ... ..  
 50 3,610,000 ..... (re. \$1,725,000)  
 51  
 52 By chapter 50, section 1, of the laws of 2002:  
 53 For services and expenses of the coastal resources and waterfront  
 54 revitalization program, including suballocation to other state  
 55 departments and agencies.  
 56 For the grant period July 1, 2002 to June 30, 2003: ... ..  
 57 3,610,000 ..... (re. \$770,000)  
 58  
 59 Special Revenue Funds - Federal / Aid to Localities  
 60 Federal Operating Grants Fund - 290  
 61 Coastal Zone Management Program Account  
 62

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 50, section 1, of the laws of 2002:  
2 For allocations from the great lakes initiative to localities adjacent  
3 to the great lakes and other eligible entities.  
4 For the grant period July 1, 2002 to June 30, 2003 .....  
5 4,500,000 ..... (re. \$3,114,000)  
6  
7 Special Revenue Funds - Federal / State Operations  
8 Federal Block Grants Fund - 290  
9 Code Enforcement Program Account  
10  
11 By chapter 50, section 1, of the laws of 2004:  
12 For the grant period October 1, 2004 to September 30, 2005 .....  
13 600,000 ..... (re. \$600,000)  
14  
15 Special Revenue Funds - Federal / State Operations  
16 Federal Operating Grants Fund - 290  
17 Fire Prevention and Control Account  
18  
19 By chapter 50, section 1, of the laws of 2004:  
20 For services and expenses of the office of fire prevention and  
21 control, including suballocation to other state departments and  
22 agencies.  
23 For the grant period October 1, 2004 to September 30, 2005 .....  
24 3,300,000 ..... (re. \$3,300,000)  
25  
26 By chapter 50, section 1, of the laws of 2003:  
27 For services and expenses of the office of fire prevention and  
28 control, including suballocation to other state departments and  
29 agencies.  
30 For the grant period October 1, 2003 to September 30, 2004 .....  
31 3,300,000 ..... (re. \$3,300,000)  
32  
33 By chapter 50, section 1, of the laws of 2002:  
34 For services and expenses of the office of fire prevention and  
35 control.  
36 For the grant period October 1, 2001 to September 30, 2002 .....  
37 100,000 ..... (re. \$100,000)  
38 For the grant period October 1, 2002 to September 30, 2003 .....  
39 3,200,000 ..... (re. \$3,200,000)  
40  
41 By chapter 50, section 1, of the laws of 2001:  
42 For services and expenses of the office of fire prevention and  
43 control.  
44 For the grant period October 1, 2000 to September 30, 2001 .....  
45 100,000 ..... (re. \$100,000)  
46 For the grant period October 1, 2001 to September 30, 2002 .....  
47 200,000 ..... (re. \$200,000)  
48  
49 By chapter 50, section 1, of the laws of 2000:  
50 For services and expenses of the office of fire prevention and  
51 control.  
52 For the grant period October 1, 1999 to September 30, 2000 .....  
53 100,000 ..... (re. \$30,000)  
54 For the grant period October 1, 2000 to September 30, 2001 .....  
55 200,000 ..... (re. \$80,000)  
56  
57 Special Revenue Funds - Federal / State Operations  
58 Federal Operating Grants Fund - 290  
59 [State Rural Development Council Operations Account]  
60 Local Government Federal Programs Account  
61

## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 The appropriation made by chapter 50, section 1, of the laws of 2004, is  
 2 hereby amended and reappropriated to read:  
 3 For services and expenses of the [state rural development council]  
 4 local government federal programs.  
 5 For the grant period October 1, 2004 to September 30, 2005 .....  
 6 150,000 ..... (re. \$150,000)  
 7

8 The appropriation made by chapter 50, section 1, of the laws of 2003, is  
 9 hereby amended and reappropriated to read:  
 10 For services and expenses of the [state rural development council]  
 11 local government federal programs.  
 12 For the grant period October 1, 2003 to September 30, 2004 .....  
 13 150,000 ..... (re. \$150,000)  
 14

15 The appropriation made by chapter 50, section 1, of the laws of 2002, is  
 16 hereby amended and reappropriated to read:  
 17 For services and expenses of the [state rural development council]  
 18 local government federal programs.  
 19 For the grant period October 1, 2002 to September 30, 2003 .....  
 20 150,000 ..... (re. \$60,000)  
 21

22 Special Revenue Funds - Other / Aid to Localities  
 23 Combined Gifts, Grants and Bequests Fund - 020  
 24 Emergency Services Revolving Loan Account  
 25

26 By chapter 50, section 1, of the laws of 2004:  
 27 For services and expenses, including prior year liabilities, of the  
 28 emergency services revolving loan account pursuant to section 97-pp  
 29 of the state finance law. Up to 5 percent of this appropriation may  
 30 be transferred to state operations for administration of the loan  
 31 fund ... 4,100,000 ..... (re. \$2,188,000)  
 32

33 By chapter 50, section 1, of the laws of 2003:  
 34 For services and expenses, including prior year liabilities, of the  
 35 emergency services revolving loan account pursuant to section 97-pp  
 36 of the state finance law. Up to 5 percent of this appropriation may  
 37 be transferred to state operations for administration of the loan  
 38 fund ... 4,100,000 ..... (re. \$1,800,000)  
 39

40 By chapter 50, section 1, of the laws of 2002:  
 41 For services and expenses, including prior year liabilities, of the  
 42 emergency services revolving loan account pursuant to section 97-pp  
 43 of the state finance law. Up to 5 percent of this appropriation may  
 44 be transferred to state operations for administration of the loan  
 45 fund ... 4,100,000 ..... (re. \$250,000)  
 46

47 By chapter 50, section 1, of the laws of 2001:  
 48 For services and expenses, including prior year liabilities, of the  
 49 emergency services revolving loan account pursuant to section 97-pp  
 50 of the state finance law. Up to 5 percent of this appropriation may  
 51 be transferred to state operations for administration of the loan  
 52 fund ... 1,900,000 ..... (re. \$48,000)  
 53

54 Special Revenue Funds - Other / State Operations  
 55 Miscellaneous Special Revenue Fund - 339  
 56 Code Enforcement Account  
 57

58 By chapter 50, section 1, of the laws of 1999:  
 59 Maintenance undistributed  
 60 For services and expenses related to building, fire safety and energy  
 61 codes issues ... 1,440,600 ..... (re. \$129,000)  
 62

## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Special Revenue Funds - Other / Aid to Localities  
 2 Miscellaneous Special Revenue Fund - 339  
 3 Local Wireless Public Safety Answering Point Account  
 4  
 5 By chapter 50, section 1, of the laws of 2004:  
 6 For expenses of local wireless public safety answering points associ-  
 7 ated with eligible wireless 911 service costs .....  
 8 5,000,000 ..... (re. \$5,000,000)  
 9 For expenses of local wireless public safety answering points associ-  
 10 ated with eligible wireless 911 service costs, including but not  
 11 limited to financing and acquisition costs .....  
 12 5,000,000 ..... (re. \$4,561,000)  
 13  
 14 By chapter 50, section 1, of the laws of 2003:  
 15 For expenses of local wireless public safety answering points associ-  
 16 ated with eligible wireless 911 service costs .....  
 17 5,000,000 ..... (re. \$5,000,000)  
 18 For expenses of local wireless public safety answering points associ-  
 19 ated with eligible wireless 911 service costs, including but not  
 20 limited to financing and acquisition costs .....  
 21 5,000,000 ..... (re. \$1,466,000)  
 22  
 23 By chapter 50, section 1, of the laws of 2002:  
 24 For expenses of local wireless public safety answering points associ-  
 25 ated with eligible wireless 911 service costs .....  
 26 10,000,000 ..... (re. \$936,000)  
 27  
 28 Total reappropriations for state operations and aid to  
 29 localities ..... 115,685,000  
 30 =====  
 31

DEPARTMENT OF STATE

CAPITAL PROJECTS 2005-06

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:  
4  
5 Capital Projects Fund .....1,600,000  
6 -----  
7 All Funds ..... 1,600,000  
8 =====  
9  
10 Capital Projects  
11  
12 OFFICE OF FIRE PREVENTION AND CONTROL (CCP) .....1,600,000  
13 -----  
14  
15 Capital Projects Fund  
16  
17 New Facilities Purpose  
18  
19 For payment of the cost of construction of  
20 a live fire training simulator building  
21 and an arson investigation simulation  
22 building for the purpose of state fire  
23 academy training (19FA0507) ..... 1,600,000  
24  
25

## DEPARTMENT OF STATE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM (CCP)  
2  
3 Capital Projects Fund  
4  
5 Local Expedited Deployment Funding Purpose  
6  
7 By chapter 50, section 1, of the laws of 2003, as amended by chapter  
8 684, section 3, of the laws of 2003:  
9 For expenses of local wireless public safety answering points associ-  
10 ated with expedited deployment funding for eligible wireless 911  
11 service costs (190103E9) ... 100,000,000 ..... (re. \$100,000,000)  
12

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	312,584,000	0
6 Special Revenue Funds - Federal ....	500,000	0
7 Special Revenue Funds - Other .....	44,591,000	0
8 Internal Service Funds .....	60,527,000	0
9	-----	-----
10 All Funds .....	418,202,000	0
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	312,584,000	0	0	312,584,000
19 SR-Federal	500,000	0	0	500,000
20 SR-Other	44,591,000	0	0	44,591,000
21 Internal Srv	60,527,000	0	0	60,527,000
22	-----	-----	-----	-----
23 All Funds	418,202,000	0	0	418,202,000
24	=====	=====	=====	=====

26 SCHEDULE

28 ADMINISTRATION PROGRAM .....	5,400,000
29	-----
31 General Fund / State Operations	
32 State Purposes Account - 003	
33	
34 Personal service .....	5,004,000
35 Nonpersonal service .....	396,000
36	-----
37	
38 AUDIT PROGRAM .....	105,371,000
39	-----
40	
41 General Fund / State Operations	
42 State Purposes Account - 003	
43	
44 Personal service .....	89,362,000
45 Nonpersonal service .....	16,009,000
46	-----
47	
48 BANKING SERVICES .....	60,527,000
49	-----
50	
51 Internal Service Funds / State Operations	
52 Miscellaneous Internal Service Fund - 334	
53 Banking Services Account	
54	
55 For services and expenses in connection with	
56 the purchase of banking services .....	60,527,000
57	-----
58	



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	COUNSEL PROGRAM .....		4,989,000
2			-----
3			
4	General Fund / State Operations		
5	State Purposes Account - 003		
6			
7	Personal service .....	4,865,000	
8	Nonpersonal service .....	124,000	
9			-----
10			
11	OFFICE OF CONCILIATION AND MEDIATION PROGRAM .....		2,239,000
12			-----
13			
14	General Fund / State Operations		
15	State Purposes Account - 003		
16			
17	Personal service .....	2,147,000	
18	Nonpersonal service .....	92,000	
19			-----
20			
21	REVENUE AND INFORMATION MANAGEMENT PROGRAM .....		141,968,000
22			-----
23			
24	General Fund / State Operations		
25	State Purposes Account - 003		
26			
27	Personal service .....	62,287,000	
28	Nonpersonal service .....	40,840,000	
29			
30	Maintenance undistributed		
31	For services and expenses associated with		
32	the provision of international fuel tax		
33	agreement processing and accounting		
34	systems to other tax jurisdictions and for		
35	program services and expenses associated		
36	with federal transportation grants which		
37	fully reimburse the department for such		
38	services and expenses .....	952,000	
39			-----
40	Program account subtotal .....	104,079,000	
41			-----
42			
43	Special Revenue Funds - Other / State Operations		
44	Miscellaneous Special Revenue Fund - 339		
45	New York City Assessment Account		
46			
47	For services and expenses related to the		
48	administration, collection, and distrib-		
49	ution of the New York city personal income		
50	taxes.		
51			
52	Personal service .....	15,920,000	
53	Nonpersonal service .....	14,225,000	
54	Fringe benefits .....	7,204,000	
55	Indirect costs .....	540,000	
56			-----
57	Program account subtotal .....	37,889,000	
58			-----
59			

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	REVENUE SUPPORT PROGRAM .....		32,852,000
2			-----
3			
4	General Fund / State Operations		
5	State Purposes Account - 003		
6			
7	Personal service .....	4,282,000	
8	Nonpersonal service .....	28,570,000	
9			-----
10			
11	TAX COMPLIANCE PROGRAM .....		35,770,000
12			-----
13			
14	General Fund / State Operations		
15	State Purposes Account - 003		
16			
17	Personal service .....	30,156,000	
18	Nonpersonal service .....	1,614,000	
19			-----
20	Program account subtotal .....	31,770,000	
21			-----
22			
23	Special Revenue Funds - Other / State Operations		
24	Miscellaneous Special Revenue Fund - 339		
25	Tax Revenue Arrearage Account		
26			
27	For services and expenses related to the		
28	administration and collection of outstand-		
29	ing tax liabilities through the use of		
30	contractual services, a portion of which		
31	may be used to reimburse contractors on a		
32	net basis .....	4,000,000	
33			-----
34	Program account subtotal .....	4,000,000	
35			-----
36			
37	TAX ENFORCEMENT PROGRAM .....		14,825,000
38			-----
39			
40	General Fund / State Operations		
41	State Purposes Account - 003		
42			
43	Personal service .....	10,642,000	
44	Nonpersonal service .....	3,683,000	
45			-----
46	Program account subtotal .....	14,325,000	
47			-----
48			
49	Special Revenue Funds - Federal / State Operations		
50	Federal Operating Grants Fund - 290		
51	Federal Equitable Sharing Agreement Account		
52			
53	Maintenance undistributed		
54	For moneys to the department of taxation and		
55	finance for federal equitable sharing		
56	agreement to be used for law enforcement		
57	purposes .....	500,000	
58			-----
59	Program account subtotal .....	500,000	
60			-----
61			

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	TAX POLICY AND ANALYSIS PROGRAM .....		2,145,000
2			-----
3			
4	General Fund / State Operations		
5	State Purposes Account - 003		
6			
7	Personal service .....	2,123,000	
8	Nonpersonal service .....	22,000	
9			-----
10			
11	TAXPAYER SERVICES PROGRAM .....		9,414,000
12			-----
13			
14	General Fund / State Operations		
15	State Purposes Account - 003		
16			
17	Personal service .....	7,219,000	
18	Nonpersonal service .....	2,195,000	
19			-----
20			
21	TREASURY MANAGEMENT PROGRAM .....		2,702,000
22			-----
23			
24	Special Revenue Funds - Other / State Operations		
25	Miscellaneous Special Revenue Fund - 339		
26	Investment Services Account		
27			
28	For services and expenses relating to the		
29	performance of certain fiduciary responsi-		
30	bilities on behalf of certain agencies,		
31	public benefit corporations and public		
32	authorities.		
33			
34	Personal service .....	1,673,000	
35	Nonpersonal service .....	215,000	
36	Fringe benefits .....	757,000	
37	Indirect costs .....	57,000	
38			-----
39			
40	Total new appropriations for state operations and aid to		
41	localities .....		418,202,000
42			=====

DIVISION OF TAX APPEALS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	3,330,000	0
6		-----	-----
7	All Funds .....	3,330,000	0
8		=====	=====

9  
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	3,330,000	0	0	3,330,000
16		-----	-----	-----	-----
17	All Funds	3,330,000	0	0	3,330,000
18		=====	=====	=====	=====

19  
20 SCHEDULE

21		
22	ADMINISTRATION PROGRAM .....	3,330,000
23		-----
24		
25	General Fund / State Operations	
26	State Purposes Account - 003	
27		
28	Personal service .....	2,950,000
29	Nonpersonal service .....	380,000
30		-----
31		
32	Total new appropriations for state operations and aid to	
33	localities .....	3,330,000
34		=====

THRUWAY AUTHORITY

CAPITAL PROJECTS 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Capital Projects Funds .....	4,000,000	4,007,000
6		-----	-----
7	All Funds .....	4,000,000	4,007,000
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	Cap Proj	0	0	4,000,000	4,000,000
16		-----	-----	-----	-----
17	All Funds	0	0	4,000,000	4,000,000
18		=====	=====	=====	=====

## THRUWAY AUTHORITY

## CAPITAL PROJECTS 2005-06

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:  
 4  
 5 New York State Canal System Development Fund ..... 4,000,000  
 6 -----  
 7 All Funds ..... 4,000,000  
 8 =====  
 9  
 10 New York State Canal System Development Fund - 075  
 11  
 12 CANAL DEVELOPMENT PROGRAM (CCP) ..... 4,000,000  
 13 -----  
 14  
 15 Canals and Waterways Purpose  
 16  
 17 For the maintenance, construction, recon-  
 18 struction, development or promotion of  
 19 the New York State Canal System in  
 20 accordance with the provisions of  
 21 section 92-u of the state finance law  
 22 including the payment of liabilities  
 23 incurred prior to April 1, 2005  
 24 (55010516) ..... 4,000,000

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 CANAL DEVELOPMENT PROGRAM (CCP)  
2  
3 New York State Canal System Development Fund - 075  
4  
5 Canals and Waterways Purpose  
6  
7 By chapter 55, section 1, of the laws of 2004:  
8 For the maintenance, construction, reconstruction, development or  
9 promotion of the New York State Canal System in accordance with the  
10 provisions of section 92-u of the state finance law including the  
11 payment of liabilities incurred prior to April 1, 2004 (55010416)  
12 ... 4,000,000 ..... (re. \$3,369,000)  
13  
14 By chapter 55, section 1, of the laws of 2003:  
15 For the maintenance, construction, reconstruction, development or  
16 promotion of the New York State Canal System in accordance with the  
17 provisions of section 92-u of the state finance law including the  
18 payment of liabilities incurred prior to April 1, 2003 (55010316)  
19 ... 2,000,000 ..... (re. \$638,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	103,016,000	2,058,500
6	Special Revenue Funds - Federal ....	45,581,000	121,236,000
7	Special Revenue Funds - Other .....	1,964,725,000	190,647,200
8	Capital Projects Funds .....	3,468,763,000	9,064,128,000
9	Fiduciary Funds .....	50,000,000	235,544,000
10		-----	-----
11	All Funds .....	5,632,085,000	9,613,613,700
12		=====	=====

13  
14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

15					
16		State	Aid to	Capital	
17	Fund Type	Operations	Localities	Projects	Total
18		-----	-----	-----	-----
19	GF-St/Local	0	103,016,000	0	103,016,000
20	SR-Federal	10,167,000	35,414,000	0	45,581,000
21	SR-Other	28,334,000	1,846,389,000	90,002,000	1,964,725,000
22	Cap Proj	0	0	3,468,763,000	3,468,763,000
23	Fiduciary	0	0	50,000,000	50,000,000
24		-----	-----	-----	-----
25	All Funds	38,501,000	1,984,819,000	3,608,765,000	5,632,085,000
26		=====	=====	=====	=====

27  
28 SCHEDULE

29  
30 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM ..... 593,300,000

31  
32  
33 Special Revenue Funds - Other / Aid to Localities  
34 Dedicated Mass Transportation Trust Fund - 073

35  
36 To the metropolitan transportation authority  
37 for deposit in the metropolitan transpor-  
38 tation authority dedicated tax fund for  
39 the expenses of the New York city transit  
40 authority, the Manhattan and Bronx surface  
41 transit operating authority, and the  
42 Staten Island rapid transit operating  
43 authority, the Long Island rail road  
44 company and the Metro-North commuter rail-  
45 road company which includes the New York  
46 state portion of the Harlem, Hudson, Port  
47 Jervis, Pascack, and the New Haven commu-  
48 ter railroad service regardless of whether  
49 the services are provided directly or  
50 pursuant to joint service agreements.

51 No expenditure shall be made hereunder until  
52 a certificate of approval has been issued  
53 by the director of the budget and a copy  
54 of such certificate filed with the state  
55 comptroller, the chairperson of the senate  
56 finance committee and the chairperson of  
57 the assembly ways and means committee.  
58 Moneys appropriated herein may be made  
59 available at such times and upon such  
60 conditions as may be deemed appropriate by



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 the commissioner of transportation and the  
2 director of the budget in accordance with  
3 the following:

4 To the metropolitan transportation authority  
5 for the operating expenses of the New York  
6 city transit authority, the Manhattan and  
7 Bronx surface transit operating authority,  
8 and the Staten Island rapid transit oper-  
9 ating authority ..... 504,305,000

10 To the metropolitan transportation authority  
11 for the operating expenses of the Long  
12 Island rail road company and the Metro-  
13 North commuter railroad company which  
14 include operating expenses for the New  
15 York state portion of Harlem, Hudson, Port  
16 Jervis, Pascack, and New Haven commuter  
17 railroad services regardless of whether  
18 such services are provided directly or  
19 pursuant to joint service agreements ..... 88,995,000  
20 -----

21

22 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM ..... 14,966,000  
23 -----

24

25 Special Revenue Funds - Federal / Aid to Localities  
26 Federal Operating Grants Fund - 290  
27

28 For continuing comprehensive transportation  
29 planning and coordinated support of trans-  
30 it studies undertaken as part of the  
31 unified work programs of participating  
32 local planning or municipal agencies  
33 pursuant to grant agreements approved by  
34 the federal transit administration or the  
35 federal highway administration:  
36

37 For the grant period October 1, 2004 to  
38 September 30, 2005:  
39

40 Federal highway administration local plan-  
41 ning program ..... 10,566,000  
42 Federal transit administration local plan-  
43 ning program ..... 4,400,000  
44 -----

45

46 MASS TRANSPORTATION ASSISTANCE PROGRAM ..... 45,000,000  
47 -----

48

49 General Fund / Aid to Localities  
50 Local Assistance Account - 001  
51

52 For payment to the metropolitan transporta-  
53 tion authority for the costs of the  
54 reduced fare for school children program.  
55 No expenditure shall be made hereunder  
56 until a certificate of approval has been  
57 issued by the director of the budget and a  
58 copy of such certificate filed with the  
59 state comptroller, the chairperson of the  
60 senate finance committee and the chair-  
61 person of the assembly ways and means  
62 committee. Moneys appropriated herein may

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	be made available at such times as deemed	
2	appropriate by the commissioner of trans-	
3	portation and the director of the budget..	45,000,000
4		-----
5		
6	MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM ....	1,026,253,000
7		-----
8		
9	Special Revenue Funds - Other / Aid to Localities	
10	Mass Transportation Operating Assistance Fund - 313	
11	Metropolitan Mass Transportation Operating Assistance	
12	Account	
13		
14	Notwithstanding any inconsistent provision	
15	of law, the following appropriations are	
16	for payment of mass transportation operat-	
17	ing assistance provided that payments from	
18	this appropriation shall be made pursuant	
19	to a financial plan approved by the direc-	
20	tor of the budget. To the metropolitan	
21	transportation authority for the operating	
22	expenses of the New York city transit	
23	authority, the Manhattan and Bronx surface	
24	transit operating authority, and the	
25	Staten Island rapid transit operating	
26	authority .....	509,354,000
27	To the metropolitan transportation authority	
28	for the operating expenses of the Long	
29	Island rail road company and the Metro-	
30	North commuter railroad company which	
31	includes the New York state portion of	
32	Harlem, Hudson, Port Jervis, Pascack, and	
33	the New Haven commuter railroad services	
34	regardless of whether the services are	
35	provided directly or pursuant to joint	
36	service agreements .....	290,837,000
37	To Rockland county for a trans-Hudson bus	
38	service to be provided pursuant to a	
39	contract between Rockland county and	
40	Metro-North commuter railroad .....	3,000,000
41	To the city of New York for the operating	
42	expenses of the Staten Island ferry	
43	notwithstanding any other provisions of	
44	law .....	15,409,000
45	To the county of Westchester for the operat-	
46	ing expenses thereof incurred for public	
47	transportation services, provided within	
48	the county directly or under contract ....	25,153,000
49	To the county of Nassau or its sub-grantees	
50	for the operating expenses thereof	
51	incurred for public transportation	
52	services .....	32,839,000
53	To the county of Suffolk for operating	
54	expenses thereof incurred for public	
55	transportation services, provided within	
56	the county directly or under contract ....	8,971,000
57	To the city of New York for the operating	
58	expenses thereof incurred for public	
59	transportation services, provided within	
60	the city directly or under contract;	
61	provided however, that \$2,000,000 of this	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 appropriation shall be for expenses  
2 incurred for the Staten Island express bus  
3 service ..... 52,651,000  
4 To all other public transportation systems  
5 serving primarily within the metropolitan  
6 commuter transportation district, as  
7 defined in section 1262 of the public  
8 authorities law, eligible to receive oper-  
9 ating assistance under the provisions of  
10 section 18-b of the transportation law for  
11 the operating expenses thereof in accord-  
12 ance with a service and usage formula to  
13 be established by the commissioner of  
14 transportation with the approval of the  
15 director of the budget ..... 19,133,000  
16 For supplemental transportation operating  
17 assistance to public transportation  
18 systems eligible to receive assistance  
19 from this account, to the extent available  
20 and necessary for costs incurred in state  
21 fiscal year 2005-06, in an amount to be  
22 determined by the commissioner of trans-  
23 portation subject to the approval of the  
24 director of the budget. Amounts herein may  
25 be made available for incentive payments  
26 to public transportation systems which  
27 achieve service or financial benchmarks  
28 specified in an annual incentive plan to  
29 be submitted by the commissioner of trans-  
30 portation and approved by the director of  
31 the budget. Notwithstanding any provisions  
32 of section 18-b of the transportation law  
33 or any other law, moneys appropriated  
34 herein may be made available at such times  
35 and upon such conditions as may be deemed  
36 appropriate by the commissioner of trans-  
37 portation and the director of the budget.. 4,400,000  
38 -----  
39 Program account subtotal ..... 961,747,000  
40 -----  
41  
42 Special Revenue Funds - Other / Aid to Localities  
43 Mass Transportation Operating Assistance Fund - 313  
44 Public Transportation Systems Operating Assistance  
45 Account  
46  
47 Notwithstanding any inconsistent provision  
48 of law, the following appropriations are  
49 for payment of mass transportation operat-  
50 ing assistance provided that payments from  
51 this appropriation shall be made pursuant  
52 to a financial plan approved by the direc-  
53 tor of the budget.  
54 To the Capital District transportation  
55 authority for the operating expenses ther-  
56 eof ..... 9,192,000  
57 To the Central New York regional transporta-  
58 tion authority for the operating expenses  
59 thereof ..... 7,904,000  
60 To the Rochester-Genesee regional transpor-  
61 tation authority for the operating  
62 expenses thereof ..... 8,294,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	To the Niagara Frontier transportation	
2	authority for the operating expenses ther-	
3	eof .....	18,638,000
4	To all other public transportation bus	
5	systems serving primarily areas outside of	
6	the metropolitan transportation commuter	
7	district eligible to receive operating	
8	assistance under the provisions of section	
9	18-b of the transportation law for the	
10	operating expenses thereof in accordance	
11	with the service and usage formula to be	
12	established by the commissioner of trans-	
13	portation with the approval of the direc-	
14	tor of the budget .....	18,478,000
15	For supplemental transportation operating	
16	assistance to public transportation	
17	systems eligible to receive assistance	
18	from this account, to the extent available	
19	and necessary for costs incurred in state	
20	fiscal year 2005-06, in an amount to be	
21	determined by the commissioner of trans-	
22	portation subject to the approval of the	
23	director of the budget. Amounts herein may	
24	be made available for incentive payments	
25	to public transportation systems which	
26	achieve service or financial benchmarks	
27	specified in an annual incentive plan to	
28	be submitted by the commissioner of trans-	
29	portation and approved by the director of	
30	the budget. Notwithstanding any provisions	
31	of section 18-b of the transportation law	
32	or any other law, moneys appropriated	
33	herein may be made available at such times	
34	and upon such conditions as may be deemed	
35	appropriate by the commissioner of trans-	
36	portation and the director of the budget..	2,000,000
37		-----
38	Program account subtotal .....	64,506,000
39		-----
40		
41	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM .....	224,005,000
42		-----
43		
44	General Fund / Aid to Localities	
45	Local Assistance Account - 001	
46		
47	Notwithstanding any inconsistent provision	
48	of law, the following appropriations are	
49	for the payment of mass transportation	
50	operating assistance pursuant to section	
51	18-b of the transportation law. To the	
52	metropolitan transportation authority for	
53	the operating expenses of the New York	
54	city transit authority, the Manhattan and	
55	Bronx surface transit operating authority,	
56	and the Staten Island rapid transit oper-	
57	ating authority, provided, however, that	
58	\$6,651,000 may be paid to the metropolitan	
59	transportation authority on or after April	
60	1, 2006 but not later than May 10, 2006 ..	6,651,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	To the metropolitan transportation authority	
2	for the operating expenses of the Long	
3	Island rail road company and the Metro-	
4	North commuter railroad company which	
5	include operating expenses for the New	
6	York state portion of Harlem, Hudson, Port	
7	Jervis, Pascack, and New Haven commuter	
8	railroad services regardless of whether	
9	such services are provided directly or	
10	pursuant to joint service agreements .....	11,113,000
11	To the Capital District transportation	
12	authority for the operating expenses	
13	thereof .....	1,334,000
14	To the Central New York regional transporta-	
15	tion authority for the operating expenses	
16	thereof .....	1,867,000
17	To the Rochester-Genesee regional transpor-	
18	tation authority for the operating	
19	expenses thereof .....	2,557,000
20	To the Niagara Frontier transportation	
21	authority for the operating expenses	
22	thereof .....	2,854,000
23	To the city of New York for the operating	
24	expenses of the Staten Island ferry not-	
25	withstanding any other provision of law ..	1,151,000
26	To the county of Westchester for the operat-	
27	ing expenses thereof incurred for the	
28	public transportation services, provided	
29	within the county directly or under	
30	contract .....	1,214,000
31	To the county of Nassau or its sub-grantees	
32	for the operating expenses thereof	
33	incurred for public transportation	
34	services .....	1,126,000
35	To the county of Suffolk for operating	
36	expenses thereof incurred for public	
37	transportation services, provided within	
38	the county directly or under contract ....	411,000
39	To the city of New York for the operating	
40	expenses thereof incurred for public	
41	transportation services, provided within	
42	the city directly or under contract .....	2,827,000
43	To all other public transportation systems	
44	serving primarily within the metropolitan	
45	transportation commuter district eligible	
46	to receive operating assistance under the	
47	provisions of section 18-b of the trans-	
48	portation law for the operating expenses	
49	thereof in accordance with a service and	
50	usage formula to be established by the	
51	commissioner of transportation with the	
52	approval of the director of the budget ...	859,000
53	To all other public transportation systems	
54	serving primarily outside the metropolitan	
55	transportation commuter district eligible	
56	to receive operating assistance under the	
57	provisions of section 18-b of the trans-	
58	portation law for the operating expenses	
59	thereof in accordance with a service and	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	usage formula to be established by the	
2	commissioner of transportation with the	
3	approval of the director of the budget ...	2,605,000
4		-----
5	Program account subtotal .....	36,569,000
6		-----
7		
8	Special Revenue Funds - Other / Aid to Localities	
9	Mass Transportation Operating Assistance Fund - 313	
10	Metropolitan Mass Transportation Operating Assistance	
11	Account	
12		
13	Notwithstanding any inconsistent provision	
14	of law, the following appropriations are	
15	for the payment of mass transportation	
16	operating assistance pursuant to section	
17	18-b of the transportation law and section	
18	88-a of the state finance law. To the	
19	metropolitan transportation authority for	
20	the operating expenses of the New York	
21	city transit authority, the Manhattan and	
22	Bronx surface transit operating authority,	
23	and the Staten Island rapid transit oper-	
24	ating authority .....	152,021,000
25	To the metropolitan transportation authority	
26	for the operating expenses of the Long	
27	Island rail road company and the Metro-	
28	North commuter railroad company which	
29	include operating expenses for the New	
30	York state portion of Harlem, Hudson, Port	
31	Jervis, Pascack, and New Haven commuter	
32	railroad services regardless of whether	
33	such services are provided directly or	
34	pursuant to joint service agreements .....	18,139,000
35	To the city of New York for the operating	
36	expenses of the Staten Island ferry .....	1,878,000
37	To the county of Westchester for the operat-	
38	ing expenses thereof incurred for public	
39	transportation services, provided within	
40	the county directly or under contract ....	1,981,000
41	To the county of Nassau or its sub-grantees	
42	for the operating expenses thereof	
43	incurred for public transportation	
44	services .....	1,835,000
45	To the county of Suffolk for operating	
46	expenses thereof incurred for public	
47	transportation services, provided within	
48	the county directly or under contract ....	671,000
49	To the city of New York for the operating	
50	expenses thereof incurred for public	
51	transportation services, provided within	
52	the city directly or under contract .....	4,614,000
53	To eligible public transportation systems	
54	serving primarily within the metropolitan	
55	transportation commuter district, as	
56	defined in section 1262 of the public	
57	authorities law, eligible to receive oper-	
58	ating assistance under the provisions of	
59	section 18-b of the transportation law for	
60	the operating expenses thereof in accord-	
61	ance with a service and usage formula to	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	be established by the commissioner of	
2	transportation with the approval of the	
3	director of the budget .....	1,401,000
4		-----
5	Program account subtotal .....	182,540,000
6		-----
7		
8	Special Revenue Funds - Other / Aid to Localities	
9	Mass Transportation Operating Assistance Fund - 313	
10	Public Transportation Systems Operating Assistance	
11	Account	
12		
13	Notwithstanding any inconsistent provision	
14	of law, the following appropriations are	
15	for the payment of mass transportation	
16	operating assistance pursuant to section	
17	18-b of the transportation law and section	
18	88-a of the state finance law.	
19	To the Capital District transportation	
20	authority for the operating expenses	
21	thereof .....	583,000
22	To the Central New York regional transporta-	
23	tion authority for the operating expenses	
24	thereof .....	796,000
25	To the Rochester-Genesee regional transpor-	
26	tation authority for the operating	
27	expenses thereof .....	1,169,000
28	To the Niagara Frontier transportation	
29	authority for the operating expenses	
30	thereof .....	1,246,000
31	To all other public transportation bus	
32	systems serving areas outside of the	
33	metropolitan transportation commuter	
34	district eligible to receive operating	
35	assistance under the provisions of section	
36	18-b of the transportation law for the	
37	operating expenses thereof in accordance	
38	with the service and usage formula to be	
39	established by the commissioner of trans-	
40	portation with the approval of the direc-	
41	tor of the budget .....	1,102,000
42		-----
43	Program account subtotal .....	4,896,000
44		-----
45		
46	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM .....	60,847,000
47		-----
48		
49	General Fund / Aid to Localities	
50	Local Assistance Account - 001	
51		
52	Notwithstanding any inconsistent provision	
53	of law, the following appropriations are	
54	for the payment of mass transportation	
55	operating assistance provided that	
56	payments from this appropriation shall be	
57	made pursuant to a financial plan approved	
58	by the director of the budget.	
59	To the Capital District transportation	
60	authority for the operating expenses	
61	thereof .....	6,935,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	To the Central New York regional transportation authority for the operating expenses thereof .....	5,614,000	
2			
3			
4	To the Rochester-Genesee regional transportation authority for the operating expenses thereof .....	2,926,000	
5			
6			
7	To the Niagara Frontier transportation authority for the operating expenses thereof .....	3,996,000	
8			
9			
10	To all other public transportation systems serving primarily outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget .....	1,976,000	
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22	Program account subtotal .....	21,447,000	
23			
24			
25	Special Revenue Funds - Other / Aid to Localities		
26	Mass Transportation Operating Assistance Fund - 313		
27	Additional Mass Transportation Assistance Fund Account		
28			
29	Notwithstanding section 88-b of the state finance law or any other law to the contrary, for services and expenses of the metropolitan transportation authority for the operating expenses of the Long Island railroad company and the Metro-North commuter railroad company, which include the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements. Payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget .....	39,400,000	
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			
45			
46	Program account subtotal .....	39,400,000	
47			
48			
49	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ...		33,608,000
50			
51			
52	Special Revenue Funds - Federal / State Operations		
53	Federal Operating Grants Fund - 290		
54	Federal Aviation Administration Planning Account		
55			
56	For the grant period October 1, 2004 to		
57	September 30, 2005:		
58			
59	Maintenance undistributed .....	1,060,000	
60			
61	Program account subtotal .....	1,060,000	
62			



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 Special Revenue Funds - Federal / State Operations  
2 Federal Operating Grants Fund - 290  
3 FTA Program Management Account  
4  
5 For the grant period October 1, 2004 to  
6 September 30, 2005:  
7  
8 Personal service ..... 1,630,000  
9 Nonpersonal service ..... 245,000  
10 Fringe benefits ..... 805,000  
11 -----  
12 Program account subtotal ..... 2,680,000  
13 -----  
14  
15 Special Revenue Funds - Federal / Aid to Localities  
16 Federal Operating Grants Fund - 290  
17 FTA Program Management Account  
18  
19 For the grant period October 1, 2004 to  
20 September 30, 2005:  
21  
22 Maintenance undistributed ..... 6,500,000  
23 -----  
24 Program account subtotal ..... 6,500,000  
25 -----  
26  
27 Special Revenue Funds - Federal / State Operations  
28 Federal Operating Grants Fund - 290  
29 Motor Carrier Safety Account  
30  
31 For the grant period October 1, 2004 to  
32 September 30, 2005:  
33  
34 Personal service ..... 2,551,000  
35 Nonpersonal service ..... 442,000  
36 Fringe benefits ..... 1,260,000  
37 Maintenance undistributed ..... 1,774,000  
38 -----  
39 Program account subtotal ..... 6,027,000  
40 -----  
41  
42 Special Revenue Funds - Other / State Operations  
43 Mass Transportation Operating Assistance Fund - 313  
44 Metropolitan Mass Transportation Operating Assistance  
45 Account  
46  
47 For services and expenses related to the  
48 administration of the mass transportation  
49 operating assistance program including bus  
50 inspections primarily within the metropol-  
51 itan commuter transportation district.  
52 Provided, however, notwithstanding any  
53 other provision of law, \$100,000 of this  
54 appropriation shall be made available for  
55 contractual services for the purpose of  
56 auditing and examining the accounts,  
57 books, records, documents, and papers of  
58 transportation operators receiving mass  
59 transportation operating assistance  
60 payments serving primarily within the  
61 metropolitan commuter transportation  
62 district when the commissioner of trans-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 portation deems such audits necessary.  
2 Such contracts may also include, but not  
3 be limited to, recommendations to achieve  
4 economies and efficiencies in the state  
5 transportation operating assistance  
6 program.

7		
8	Personal service .....	2,266,000
9	Contractual services .....	325,000
10	Fringe benefits .....	1,123,000
11		-----
12	Program account subtotal .....	3,714,000
13		-----

14  
15 Special Revenue Funds - Other / State Operations  
16 Mass Transportation Operating Assistance Fund - 313  
17 Public Transportation Systems Operating Assistance  
18 Account

19  
20 For services and expenses related to the  
21 administration of the mass transportation  
22 operating assistance program including bus  
23 inspections primarily outside of the  
24 metropolitan commuter transportation  
25 district. Provided, however, notwithstand-  
26 ing any other provision of law, \$100,000  
27 of this appropriation shall be made avail-  
28 able for contractual services for the  
29 purpose of auditing and examining the  
30 accounts, books, records, documents, and  
31 papers of transportation operators receiv-  
32 ing mass transportation operating assist-  
33 ance payments serving primarily outside of  
34 the metropolitan commuter transportation  
35 district when the commissioner of trans-  
36 portation deems such audits necessary.  
37 Such contracts may also include, but not  
38 be limited to, recommendations to achieve  
39 economies and efficiencies in the state  
40 transportation operating assistance  
41 program.

42		
43	Personal service .....	1,261,000
44	Contractual services .....	487,000
45	Fringe benefits .....	625,000
46		-----
47	Program account subtotal .....	2,373,000
48		-----

49  
50 Special Revenue Funds - Other / State Operations  
51 Clean Air Fund - 314  
52 Mobile Source Account

53  
54 For the expenses of the department of trans-  
55 portation, including liabilities incurred  
56 prior to April 1, 2005, relating to the  
57 implementation and administration of the  
58 heavy duty vehicle emissions inspection  
59 program.

60		
61	Personal service .....	320,000
62	Nonpersonal service .....	172,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Fringe benefits .....	156,000	
2			-----
3	Program account subtotal .....	648,000	
4			-----
5			
6	Special Revenue Funds - Other / State Operations		
7	Miscellaneous Special Revenue Fund - 339		
8	Rail Safety Inspection Account		
9			
10	Personal service .....	364,000	
11	Nonpersonal service .....	18,000	
12	Fringe benefits .....	177,000	
13			-----
14	Program account subtotal .....	559,000	
15			-----
16			
17	Special Revenue Funds - Other / State Operations		
18	Miscellaneous Special Revenue Fund - 339		
19	Transportation Aviation Account		
20			
21	For payment of expenses related to operation		
22	of Stewart and Republic airports.		
23			
24	Personal service .....	107,000	
25	Nonpersonal service .....	3,052,000	
26	Fringe benefits .....	52,000	
27			-----
28	Program account subtotal .....	3,211,000	
29			-----
30			
31	Special Revenue Funds - Other / State Operations		
32	Miscellaneous Special Revenue Fund - 339		
33	Transportation Regulation Account		
34			
35	Personal service .....	3,395,000	
36	Nonpersonal service .....	790,000	
37	Fringe benefits .....	1,651,000	
38	Maintenance undistributed .....	1,000,000	
39			-----
40	Program account subtotal .....	6,836,000	
41			-----
42			
43	OPERATIONS PROGRAM .....		10,993,000
44			-----
45			
46	Special Revenue Funds - Federal / State Operations		
47	Federal Operating Grants Fund - 290		
48	Miscellaneous Federal Grants Account		
49			
50	For grants from federal agencies other than		
51	the federal highway administration or the		
52	federal transit administration.		
53			
54	For the grant period October 1, 2004 to		
55	September 30, 2005:		
56			
57	Maintenance undistributed .....	400,000	
58			-----
59	Program account subtotal .....	400,000	
60			-----
61			

## DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	DOT-Accident Damage Recovery Account		
4			
5	Personal service .....	465,000	
6	Fringe benefits .....	227,000	
7			
8	Maintenance undistributed		
9	For all services and expenses, including		
10	indirect costs, related to repair of		
11	damages to state highways caused by acci-		
12	dents .....	7,301,000	
13		-----	
14	Program account subtotal .....	7,993,000	
15		-----	
16			
17	Special Revenue Funds - Other / State Operations		
18	Miscellaneous Special Revenue Fund - 339		
19	Transportation Surplus Property Account		
20			
21	Maintenance undistributed		
22	For services and expenses of the department		
23	of transportation .....	3,000,000	
24		-----	
25	Program account subtotal .....	3,000,000	
26		-----	
27			
28	RURAL AND SMALL URBAN TRANSIT AID PROGRAM .....		13,948,000
29			-----
30			
31	Special Revenue Funds - Federal / Aid to Localities		
32	Federal Operating Grants Fund - 290		
33	Rural and Small Urban Transit Aid Account		
34			
35	For public mass transportation operating		
36	assistance and capital projects and trans-		
37	it related technical support services or		
38	special studies undertaken by participat-		
39	ing localities or by the department of		
40	transportation on behalf of localities		
41	through contractual arrangements with		
42	private carriers, private nonprofit corpo-		
43	rations or consultants, pursuant to a		
44	program approved by the federal govern-		
45	ment:		
46			
47	For the grant period October 1, 2004 to		
48	September 30, 2005 .....	13,948,000	
49		-----	
50			
51	Total new appropriations for state operations and aid to		
52	localities .....		2,023,320,000
53			=====

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 INTERCITY RAIL PASSENGER SERVICE PROGRAM  
2  
3 General Fund / Aid to Localities  
4 Local Assistance Account - 001  
5  
6 By chapter 55, section 1, of the laws of 2000:  
7 For services and expenses:  
8 For services and expenses for the State University of New York at  
9 Stonybrook waste management institute to conduct a transportation  
10 infrastructure ash utilization study. Up to 5 percent of this appro-  
11 priation may be used for the administration of this study .....  
12 195,500 ..... (re. \$6,000)  
13 To Rockland county for a trans-Hudson bus service to be provided  
14 pursuant to a contract between Rockland county and Metro-North  
15 commuter railroad ... 180,500 ..... (re. \$180,500)  
16 For the provision of technical assistance as part of the New York  
17 Statewide Opportunities for Airport Revitalization ("NY SOARs")  
18 program, including but not limited to air services studies, market  
19 analysis, the preparation of applications and the coordination and  
20 facilitation of public-private partnerships and the pledge of commu-  
21 nity and/or local industry funding, to airports and communities  
22 where improved commercial air service is essential for the economic  
23 development of the community or communities and such commercial  
24 services are characterized by unreasonably high air fares and/or  
25 insufficient service for the application to and the participation in  
26 the federal low fare demonstration program established pursuant to  
27 Section 203 of Public Law 106-181 ... 1,000,000 ... (re. \$1,000,000)  
28  
29 By chapter 55, section 1, of the laws of 1999:  
30 For services and expenses:  
31 Related to the reconstruction of South Washington St. in East Roches-  
32 ter (State Highway 153) ... 275,000 ..... (re. \$275,000)  
33 For services and expenses related to a feasibility study to locate and  
34 design an intermodal (rail-to-truck) facility on Long Island,  
35 including but not limited to property located on the site of the  
36 former Pilgrim State Hospital ... 500,000 ..... (re. \$130,000)  
37 For the Town of Carmel Hamlet Revitalization Program .....  
38 490,300 ..... (re. \$425,000)  
39  
40 LOCAL RAIL FREIGHT ASSISTANCE  
41  
42 General Fund / Aid to Localities  
43 Local Assistance Account - 001  
44  
45 By chapter 53, section 1, of the laws of 1984:  
46 For the costs, to the extent necessary, of operating assistance  
47 payments or capital reconstruction or rehabilitation of rail freight  
48 facilities pursuant to section 14-d of the transportation law .....  
49 3,675,000 ..... (re. \$35,000)  
50  
51 By chapter 53, section 1, of the laws of 1983:  
52 For the costs, to the extent necessary, of operating assistance  
53 payments or capital reconstruction or rehabilitation of rail freight  
54 facilities pursuant to section 14-d of the transportation law .....  
55 3,675,000 ..... (re. \$7,000)  
56  
57 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM  
58  
59 Special Revenue Funds - Federal / Aid to Localities  
60 Federal Operating Grants Fund - 290  
61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 2004:  
2 For continuing comprehensive transportation planning and coordinated  
3 support of transit studies undertaken as part of the unified work  
4 programs of participating local planning or municipal agencies pur-  
5 suant to grant agreements approved by the federal transit adminis-  
6 tration or the federal highway administration:  
7 For the grant period October 1, 2003 to September 30, 2004:  
8 Federal highway administration local planning program .....  
9 10,566,000 ..... (re. \$9,494,000)  
10 Federal transit administration local planning program .....  
11 4,400,000 ..... (re. \$4,400,000)  
12

13 By chapter 55, section 1, of the laws of 2003:  
14 For continuing comprehensive transportation planning and coordinated  
15 support of transit studies undertaken as part of the unified work  
16 programs of participating local planning or municipal agencies  
17 pursuant to grant agreements approved by the federal transit admin-  
18 istration or the federal highway administration:  
19 For the grant period October 1, 2002 to September 30, 2003:  
20 Federal highway administration local planning program .....  
21 10,566,000 ..... (re. \$7,710,000)  
22 Federal transit administration local planning program .....  
23 2,917,000 ..... (re. \$1,557,000)  
24

25 By chapter 55, section 1, of the laws of 2002:  
26 For continuing comprehensive transportation planning and coordinated  
27 support of transit studies undertaken as part of the unified work  
28 programs of participating local planning or municipal agencies  
29 pursuant to grant agreements approved by the federal transit admin-  
30 istration or the federal highway administration:  
31 For the grant period October 1, 2001 to September 30, 2002:  
32 Federal highway administration local planning program .....  
33 10,566,000 ..... (re. \$2,411,000)  
34 Federal transit administration local planning program .....  
35 2,917,000 ..... (re. \$1,124,000)  
36

37 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
38 section 1, of the laws of 2002:  
39 For continuing comprehensive transportation planning and coordinated  
40 support of transit studies undertaken as part of the unified work  
41 programs of participating local planning or municipal agencies  
42 pursuant to grant agreements approved by the federal transit admin-  
43 istration or the federal highway administration:  
44 For the grant period October 1, 2000 to September 30, 2001:  
45 Federal highway administration local planning program .....  
46 10,566,000 ..... (re. \$466,000)  
47 Federal transit administration local planning program .....  
48 2,917,000 ..... (re. \$352,000)  
49

50 By chapter 55, section 1, of the laws of 2000:  
51 For continuing comprehensive transportation planning and coordinated  
52 support of transit studies undertaken as part of the unified work  
53 programs of participating local planning or municipal agencies  
54 pursuant to grant agreements approved by the federal transit admin-  
55 istration or the federal highway administration:  
56 For the grant period October 1, 1999 to September 30, 2000:  
57 Federal highway administration local planning program .....  
58 7,106,000 ..... (re. \$1,000)  
59 Federal transit administration local planning program .....  
60 2,717,000 ..... (re. \$300,000)  
61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 1999:  
 2 For continuing comprehensive transportation planning and coordinated  
 3 support of transit studies undertaken as part of the unified work  
 4 programs of participating local planning or municipal agencies  
 5 pursuant to grant agreements approved by the federal transit admin-  
 6 istration or the federal highway administration:  
 7 For the grant period October 1, 1998 to September 30, 1999:  
 8 Federal highway administration local planning program .....  
 9 7,106,000 ..... (re. \$35,000)  
 10 Federal transit administration local planning program .....  
 11 2,717,000 ..... (re. \$100,000)

12  
13 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

14  
15 Special Revenue Funds - Other / Aid to Localities  
 16 Mass Transportation Operating Assistance Fund - 313  
 17 Metropolitan Mass Transportation Operating Assistance Account  
 18

19 By chapter 55, section 1, of the laws of 2004:  
 20 For supplemental transportation operating assistance to public trans-  
 21 portation systems eligible to receive assistance from this account,  
 22 to the extent available and necessary for costs incurred in state  
 23 fiscal year 2004-05, in an amount to be determined by the commis-  
 24 sioner of transportation subject to the approval of the director of  
 25 the budget. Amounts herein may be made available for incentive  
 26 payments to public transportation systems which achieve service or  
 27 financial benchmarks specified in an annual incentive plan to be  
 28 submitted by the commissioner of transportation and approved by the  
 29 director of the budget. Notwithstanding any provisions of section  
 30 18-b of the transportation law or any other law, moneys appropriated  
 31 herein may be made available at such times and upon such conditions  
 32 as may be deemed appropriate by the commissioner of transportation  
 33 and the director of the budget ... 4,400,000 ..... (re. \$4,400,000)  
 34

35 By chapter 55, section 1, of the laws of 2003:  
 36 For supplemental transportation operating assistance to public trans-  
 37 portation systems eligible to receive assistance from this account,  
 38 to the extent available and necessary for costs incurred in state  
 39 fiscal year 2003-04, in an amount to be determined by the commis-  
 40 sioner of transportation subject to the approval of the director of  
 41 the budget. Amounts herein may be made available for incentive  
 42 payments to public transportation systems which achieve service or  
 43 financial benchmarks specified in an annual incentive plan to be  
 44 submitted by the commissioner of transportation and approved by the  
 45 director of the budget. Notwithstanding any provisions of section  
 46 18-b of the transportation law or any other law, moneys appropriated  
 47 herein may be made available at such times and upon such conditions  
 48 as may be deemed appropriate by the commissioner of transportation  
 49 and the director of the budget ... 4,400,000 ..... (re. \$4,400,000)  
 50

51 By chapter 55, section 1, of the laws of 2002:  
 52 For supplemental transportation operating assistance to public trans-  
 53 portation systems eligible to receive assistance from this account,  
 54 to the extent available and necessary for costs incurred in state  
 55 fiscal year 2002-03, in an amount to be determined by the commis-  
 56 sioner of transportation subject to the approval of the director of  
 57 the budget. Amounts herein may be made available for incentive  
 58 payments to public transportation systems which achieve service or  
 59 financial benchmarks specified in an annual incentive plan to be  
 60 submitted by the commissioner of transportation and approved by the  
 61 director of the budget. Notwithstanding any provisions of section  
 62 18-b of the transportation law or any other law, moneys appropriated

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 herein may be made available at such times and upon such conditions  
2 as may be deemed appropriate by the commissioner of transportation  
3 and the director of the budget ... 4,400,000 ..... (re. \$4,400,000)  
4

5 By chapter 55, section 1, of the laws of 2000:  
6 Notwithstanding any other provision of law, for contractual services  
7 for the purpose of auditing and examining the accounts, books,  
8 records, documents and papers of transportation operators receiving  
9 mass transportation operating assistance payments serving primarily  
10 within the metropolitan commuter transportation district when the  
11 commissioner of transportation deems such audits necessary. Such  
12 contracts may also include, but not be limited to recommendations to  
13 achieve economies and efficiencies in the state transportation oper-  
14 ating assistance program ... 100,000 ..... (re. \$72,000)  
15

16 By chapter 55, section 1, of the laws of 1999:  
17 Notwithstanding any other provision of law, for contractual services  
18 for the purpose of auditing and examining the accounts, books,  
19 records, documents and papers of transportation operators receiving  
20 mass transportation operating assistance payments serving primarily  
21 within the metropolitan commuter transportation district when the  
22 commissioner of transportation deems such audits necessary. Such  
23 contracts may also include, but not be limited to recommendations to  
24 achieve economies and efficiencies in the state transportation oper-  
25 ating assistance program ... 100,000 ..... (re. \$9,000)  
26

27 By chapter 55, section 1, of the laws of 1998:  
28 Notwithstanding any other provision of law, for contractual services  
29 for the purpose of auditing and examining the accounts, books,  
30 records, documents and papers of transportation operators receiving  
31 mass transportation operating assistance payments serving primarily  
32 within the metropolitan commuter transportation district when the  
33 commissioner of transportation deems such audits necessary. Such  
34 contracts may also include, but not be limited to recommendations to  
35 achieve economies and efficiencies in the state transportation oper-  
36 ating assistance program ... 100,000 ..... (re. \$16,000)  
37

38 By chapter 55, section 1, of the laws of 1997:  
39 Notwithstanding any other provision of law, for contractual services  
40 for the purpose of auditing and examining the accounts, books,  
41 records, documents and papers of transportation operators receiving  
42 mass transportation operating assistance payments serving primarily  
43 within the metropolitan commuter transportation district when the  
44 commissioner deems such audits necessary. Such contracts may also  
45 include, but not be limited to recommendations to achieve economies  
46 and efficiencies in the state transportation operating assistance  
47 program ... 100,000 ..... (re. \$11,000)  
48

49 Special Revenue Funds - Other / Aid to Localities  
50 Mass Transportation Operating Assistance Fund - 313  
51 Public Transportation Systems Operating Assistance Account  
52

53 By chapter 55, section 1, of the laws of 2004:  
54 For supplemental transportation operating assistance to public trans-  
55 portation systems eligible to receive assistance from this account,  
56 to the extent available and necessary for costs incurred in state  
57 fiscal year 2004-05, in an amount to be determined by the commis-  
58 sioner of transportation subject to the approval of the director of  
59 the budget. Amounts herein may be made available for incentive  
60 payments to public transportation systems which achieve service or  
61 financial benchmarks specified in an annual incentive plan to be  
62 submitted by the commissioner of transportation and approved by the



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 director of the budget. Notwithstanding any provisions of section  
2 18-b of the transportation law or any other law, moneys appropriated  
3 herein may be made available at such times and upon such conditions  
4 as may be deemed appropriate by the commissioner of transportation  
5 and the director of the budget ... 2,000,000 ..... (re. \$2,000,000)  
6

7 By chapter 55, section 1, of the laws of 2003:

8 For supplemental transportation operating assistance to public trans-  
9 portation systems eligible to receive assistance from this account,  
10 to the extent available and necessary for costs incurred in state  
11 fiscal year 2003-04, in an amount to be determined by the commis-  
12 sioner of transportation subject to the approval of the director of  
13 the budget. Amounts herein may be made available for incentive  
14 payments to public transportation systems which achieve service or  
15 financial benchmarks specified in an annual incentive plan to be  
16 submitted by the commissioner of transportation and approved by the  
17 director of the budget. Notwithstanding any provisions of section  
18 18-b of the transportation law or any other law, moneys appropriated  
19 herein may be made available at such times and upon such conditions  
20 as may be deemed appropriate by the commissioner of transportation  
21 and the director of the budget ... 2,000,000 ..... (re. \$2,000,000)  
22

23 By chapter 55, section 1, of the laws of 2002:

24 For supplemental transportation operating assistance to public trans-  
25 portation systems eligible to receive assistance from this account,  
26 to the extent available and necessary for costs incurred in state  
27 fiscal year 2002-03, in an amount to be determined by the commis-  
28 sioner of transportation subject to the approval of the director of  
29 the budget. Amounts herein may be made available for incentive  
30 payments to public transportation systems which achieve service or  
31 financial benchmarks specified in an annual incentive plan to be  
32 submitted by the commissioner of transportation and approved by the  
33 director of the budget. Notwithstanding any provisions of section  
34 18-b of the transportation law or any other law, moneys appropriated  
35 herein may be made available at such times and upon such conditions  
36 as may be deemed appropriate by the commissioner of transportation  
37 and the director of the budget ... 2,000,000 ..... (re. \$2,000,000)  
38

39 By chapter 55, section 1, of the laws of 2000:

40 Notwithstanding any other provision of law, for contractual services  
41 for the purpose of auditing and examining the accounts, books,  
42 records, documents and papers of transportation operators receiving  
43 mass transportation operating assistance payments serving primarily  
44 outside of the metropolitan commuter transportation district when  
45 the commissioner of transportation deems such audits necessary. Such  
46 contracts may also include, but not be limited to recommendations to  
47 achieve economies and efficiencies in the state transportation oper-  
48 ating assistance program ... 50,000 ..... (re. \$13,000)  
49

50 By chapter 55, section 1, of the laws of 1999:

51 Notwithstanding any other provision of law, for contractual services  
52 for the purpose of auditing and examining the accounts, books,  
53 records, documents and papers of transportation operators receiving  
54 mass transportation operating assistance payments serving primarily  
55 outside of the metropolitan commuter transportation district when  
56 the commissioner of transportation deems such audits necessary. Such  
57 contracts may also include, but not be limited to recommendations to  
58 achieve economies and efficiencies in the state transportation oper-  
59 ating assistance program ... 50,000 ..... (re. \$22,000)  
60

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 MASS TRANSPORTATION OPERATING ASSISTANCE

2

3 Special Revenue Funds - Other / Aid to Localities

4 Mass Transportation Operating Assistance Fund - 313

5 Metropolitan Mass Transportation Operating Assistance Account

6

7 By chapter 53, section 1, of the laws of 1994:

8 Notwithstanding any provision of law, for special mobility improvement  
9 projects related to transit enhancements within the metropolitan  
10 commuter transportation district as defined in section 1262 of the  
11 public authorities law.

12 Notwithstanding the provisions of section 18-b of the state transpor-  
13 tation law or of any other general or special law, such projects may  
14 include capital costs associated with the construction, improvement,  
15 and acquisition of facilities, buses and other equipment which may  
16 enhance regional mobility, including but not limited to the cost of  
17 related engineering services and the acquisition of property.  
18 Payments shall be made in accordance with rules and regulations  
19 prescribed by the commissioner subject to the approval by the direc-  
20 tor of the budget ... 1,000,000 ..... (re. \$136,000)

21

22 By chapter 53, section 1, of the laws of 1993, as added by chapter 61,  
23 section 1, of the laws of 1993:

24 Notwithstanding any provision of law, for special mobility improvement  
25 projects related to transit enhancements within the metropolitan  
26 commuter transportation district as defined in section 1262 of the  
27 public authorities law. No funds shall be allocated for such  
28 purposes until the commissioner of transportation, upon the approval  
29 of the director of the budget, promulgates rules and regulations  
30 establishing the maximum amount of assistance to be provided to each  
31 project, the information that must be provided by the entity  
32 requesting assistance, and criteria for providing assistance from  
33 this appropriation. Such criteria for receiving assistance shall  
34 include the amount of funds to be contributed by the entity request-  
35 ing assistance, the contribution the project shall make in meeting  
36 other federal and state requirements, the cost effectiveness of the  
37 project, improvements to air quality, reductions in traffic  
38 congestion, and improvements to regional mobility including enhanced  
39 intermodal coordination. The commissioner of transportation shall  
40 submit a report annually on October 1 summarizing the status of any  
41 mobility improvement projects financed through this appropriation,  
42 which shall include but not be limited to information pertaining to  
43 the criteria for project selection established in the rules and  
44 regulations governing the program. Copies of the report shall be  
45 submitted to the chairperson of the senate finance committee, the  
46 chairperson of the assembly ways and means committee and the direc-  
47 tor of the budget.

48 Notwithstanding the provisions of section 18-b of the state transpor-  
49 tation law or of any other general or special law, projects funded  
50 under this appropriation may include capital costs associated with  
51 the construction, improvement, and acquisition of facilities, buses  
52 and other equipment which may enhance regional mobility, including  
53 but not limited to the cost of related engineering services and the  
54 acquisition of property.

55 Payments pursuant to this appropriation shall be made according to  
56 rules and regulations prescribed by the commissioner subject to the  
57 approval by the director of the budget ... 400,000 .... (re. \$7,200)

58

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5 DOT Rural Transit Assistance Account  
6  
7 By chapter 55, section 1, of the laws of 1998:  
8 For the grant period October 1, 1997 to September 30, 1998: ... ..  
9 245,000 ..... (re. \$219,000)  
10  
11 Special Revenue Funds - Federal / State Operations  
12 Federal Operating Grants Fund - 290  
13 Federal Aviation Administration Planning Account  
14  
15 By chapter 55, section 1, of the laws of 2004:  
16 For the grant period October 1, 2003 to September 30, 2004:  
17 Maintenance undistributed ... 1,060,000 ..... (re. \$1,060,000)  
18  
19 By chapter 55, section 1, of the laws of 2003:  
20 For the grant period October 1, 2002 to September 30, 2003:  
21 Maintenance undistributed ... 1,060,000 ..... (re. \$1,060,000)  
22  
23 By chapter 55, section 1, of the laws of 2002:  
24 For the grant period October 1, 2001 to September 30, 2002:  
25 Maintenance undistributed ... 1,060,000 ..... (re. \$1,060,000)  
26  
27 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
28 section 1, of the laws of 2002:  
29 For the grant period October 1, 2000 to September 30, 2001:  
30 Maintenance undistributed ... 1,060,000 ..... (re. \$241,000)  
31  
32 Special Revenue Funds - Federal / State Operations  
33 Federal Operating Grants Fund - 290  
34 FTA Program Management Account  
35  
36 By chapter 55, section 1, of the laws of 2004:  
37 For the grant period October 1, 2003 to September 30, 2004: ... ..  
38 2,558,000 ..... (re. \$1,366,000)  
39  
40 By chapter 55, section 1, of the laws of 2003:  
41 For the grant period October 1, 2002 to September 30, 2003: ... ..  
42 2,736,000 ..... (re. \$495,000)  
43  
44 By chapter 55, section 1, of the laws of 2002:  
45 For the grant period October 1, 2001 to September 30, 2002: ... ..  
46 2,618,000 ..... (re. \$128,000)  
47  
48 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
49 section 1, of the laws of 2002:  
50 For the grant period October 1, 2000 to September 30, 2001: ... ..  
51 3,517,000 ..... (re. \$843,000)  
52  
53 By chapter 55, section 1, of the laws of 2000:  
54 For the grant period October 1, 1999 to September 30, 2000: ... ..  
55 2,380,000 ..... (re. \$26,000)  
56  
57 Special Revenue Funds - Federal / Aid to Localities  
58 Federal Operating Grants Fund - 290  
59 FTA Program Management Account  
60

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 2004:  
2 For the grant period October 1, 2003 to September 30, 2004:  
3 Maintenance undistributed ... 6,500,000 ..... (re. \$6,500,000)  
4  
5 By chapter 55, section 1, of the laws of 2003:  
6 For the grant period October 1, 2002 to September 30, 2003:  
7 Maintenance undistributed ... 6,500,000 ..... (re. \$6,500,000)  
8  
9 By chapter 55, section 1, of the laws of 2002:  
10 For the grant period October 1, 2001 to September 30, 2002:  
11 Maintenance undistributed ... 6,500,000 ..... (re. \$1,058,000)  
12  
13 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
14 section 1, of the laws of 2002:  
15 For the grant period October 1, 2000 to September 30, 2001:  
16 Maintenance undistributed ... 5,900,000 ..... (re. \$896,000)  
17  
18 By chapter 55, section 1, of the laws of 2000:  
19 For the grant period October 1, 1999 to September 30, 2000:  
20 Maintenance undistributed ... 5,900,000 ..... (re. \$1,213,000)  
21  
22 Special Revenue Funds - Federal / State Operations  
23 Federal Operating Grants Fund - 290  
24 Motor Carrier Safety Account  
25  
26 By chapter 55, section 1, of the laws of 2004:  
27 For the grant period October 1, 2003 to September 30, 2004:  
28 5,813,000 ..... (re. \$3,801,000)  
29  
30 By chapter 55, section 1, of the laws of 2003:  
31 For the grant period October 1, 2002 to September 30, 2003: ... ..  
32 5,813,000 ..... (re. \$2,771,000)  
33  
34 By chapter 55, section 1, of the laws of 2002:  
35 For the grant period October 1, 2001 to September 30, 2002: ... ..  
36 5,699,000 ..... (re. \$1,895,000)  
37  
38 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
39 section 1, of the laws of 2002:  
40 For the grant period October 1, 2000 to September 30, 2001: ... ..  
41 4,566,000 ..... (re. \$988,000)  
42  
43 By chapter 55, section 1, of the laws of 2000:  
44 For the grant period October 1, 1999 to September 30, 2000: ... ..  
45 4,061,000 ..... (re. \$1,185,000)  
46  
47 By chapter 55, section 1, of the laws of 1999:  
48 For the grant period October 1, 1998 to September 30, 1999: ... ..  
49 3,561,000 ..... (re. \$1,013,000)  
50  
51 Special Revenue Funds - Federal / State Operations  
52 Federal Operating Grants Fund - 290  
53 Urban Mass Transportation Act FTA Section 5310 Administration Account  
54  
55 By chapter 55, section 1, of the laws of 1998:  
56 For the grant period October 1, 1997 to September 30, 1998: ... ..  
57 5,200,000 ..... (re. \$1,470,000)  
58  
59 Special Revenue Funds - Federal / State Operations  
60 Federal Operating Grants Fund - 290  
61 Urban Mass Transportation Act Section 18 Account  
62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 1998:  
 2 For the grant period October 1, 1997 to September 30, 1998: ... ..  
 3 836,000 ..... (re. \$72,000)

4  
 5 By chapter 55, section 1, of the laws of 1997:  
 6 For the grant period October 1, 1996 to September 30, 1997: ... ..  
 7 836,000 ..... (re. \$93,000)

8  
 9 Special Revenue Funds - Federal / State Operations  
 10 Federal Operating Grants Fund - 290  
 11 Urban Mass Transportation Act Section 26A2A-Administration Account

12  
 13 By chapter 55, section 1, of the laws of 1998:  
 14 For the grant period October 1, 1997 to September 30, 1998: ... ..  
 15 1,381,000 ..... (re. \$1,381,000)

16  
 17 By chapter 55, section 1, of the laws of 1997:  
 18 For the grant period October 1, 1996 to September 30, 1997: ... ..  
 19 1,381,000 ..... (re. \$223,000)

20  
 21 Special Revenue Funds - Other / State Operations  
 22 Mass Transportation Operating Assistance Fund - 313  
 23 Metropolitan Mass Transportation Operating Assistance Account

24  
 25 By chapter 55, section 1, of the laws of 2004:  
 26 For services and expenses related to the administration of the mass  
 27 transportation operating assistance program including bus inspec-  
 28 tions primarily within the metropolitan commuter transportation dis-  
 29 trict. Provided, however, notwithstanding any other provision of  
 30 law, \$100,000 of this appropriation shall be made available for con-  
 31 tractual services for the purpose of auditing and examining the ac-  
 32 counts, books, records, documents, and papers of transportation op-  
 33 erators receiving mass transportation operating assistance payments  
 34 serving primarily within the metropolitan commuter transportation  
 35 district when the commissioner of transportation deems such audits  
 36 necessary. Such contracts may also include, but not be limited to,  
 37 recommendations to achieve economies and efficiencies in the state  
 38 transportation operating assistance program.  
 39 Contractual services ... 317,000 ..... (re. \$100,000)

40  
 41 The appropriation made by chapter 55, section 1, of the laws of 2003, is  
 42 hereby amended and reappropriated to read:

43 For services and expenses related to the administration of the mass  
 44 transportation operating assistance program including bus  
 45 inspections primarily within the metropolitan commuter transporta-  
 46 tion district. Provided, however, notwithstanding any other  
 47 provision of law, \$100,000 of this appropriation shall be made  
 48 available for contractual services for the purpose of auditing and  
 49 examining the accounts, books, records, documents, and papers of  
 50 transportation operators receiving mass transportation operating  
 51 assistance payments serving primarily within the metropolitan commu-  
 52 ter transportation district when the commissioner of transportation  
 53 deems such audits necessary. Such contracts may also include, but  
 54 not be limited to, recommendations to achieve economies and effi-  
 55 ciencies in the state transportation operating assistance program.  
 56 Contractual services ... [408,000] 317,000 ..... (re. \$47,000)

57  
 58 The appropriation made by chapter 55, section 1, of the laws of 2002, is  
 59 hereby amended and reappropriated to read:

60 For services and expenses related to the administration of the mass  
 61 transportation operating assistance program including bus  
 62 inspections primarily within the metropolitan commuter transporta-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 tion district. Provided, however, not withstanding any other  
 2 provision of law, \$100,000 of this appropriation shall be made  
 3 available for contractual services for the purpose of auditing and  
 4 examining the accounts, books, records, documents, and papers of  
 5 transportation operators receiving mass transportation operating  
 6 assistance payments serving primarily within the metropolitan commu-  
 7 ter transportation district when the commissioner of transportation  
 8 deems such audits necessary. Such contracts may also include, but  
 9 not be limited to, recommendations to achieve economies and effi-  
 10 ciencies in the state transportation operating assistance program.  
 11 Contractual services ... [480,000] 244,000 ..... (re. \$10,000)  
 12

13 The appropriation made by chapter 55, section 1, of the laws of 2001, is  
 14 hereby amended and reappropriated to read:

15 For services and expenses related to the administration of the mass  
 16 transportation operating assistance program including bus  
 17 inspections primarily within the metropolitan commuter transporta-  
 18 tion district. Provided, however, notwithstanding any other  
 19 provision of law, \$100,000 of this appropriation shall be made  
 20 available for contractual services for the purpose of auditing and  
 21 examining the accounts, books, records, documents, and papers of  
 22 transportation operators receiving mass transportation operating  
 23 assistance payments serving primarily within the metropolitan commu-  
 24 ter transportation district when the commissioner of transportation  
 25 deems such audits necessary. Such contracts may also include, but  
 26 not be limited to, recommendations to achieve economies and effi-  
 27 ciencies in the state transportation operating assistance program.  
 28 Contractual services ... [384,000] 288,000 ..... (re. \$21,000)  
 29

30 By chapter 50, section 1, of the laws of 1995:  
 31 For services and expenses related to the administration of the mass  
 32 transportation operating assistance program including bus  
 33 inspections primarily within the metropolitan commuter transporta-  
 34 tion district in accordance with the following sub-schedule  
 35 ... ..

sub-schedule

36  
 37  
 38  
 39 Contractual services ... 715,000 ..... (re. \$122,000)  
 40

41 Special Revenue Funds - Other / State Operations  
 42 Mass Transportation Operating Assistance Fund - 313  
 43 Public Transportation Systems Operating Assistance Account  
 44

45 By chapter 55, section 1, of the laws of 2004:  
 46 For services and expenses related to the administration of the mass  
 47 transportation operating assistance program including bus inspec-  
 48 tions primarily outside of the metropolitan commuter transportation  
 49 district. Provided, however, notwithstanding any other provision of  
 50 law, \$100,000 of this appropriation shall be made available for con-  
 51 tractual services for the purpose of auditing and examining the  
 52 accounts, books, records, documents, and papers of transportation  
 53 operators receiving mass transportation operating assistance pay-  
 54 ments serving primarily outside of the metropolitan commuter trans-  
 55 portation district when the commissioner of transportation deems  
 56 such audits necessary. Such contracts may also include, but not be  
 57 limited to, recommendations to achieve economies and efficiencies in  
 58 the state transportation operating assistance program.  
 59 Contractual services ... 475,000 ..... (re. \$100,000)  
 60

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 2003:

2 For services and expenses related to the administration of the mass  
3 transportation operating assistance program including bus  
4 inspections primarily outside of the metropolitan commuter transpor-  
5 tation district. Provided, however, notwithstanding any other  
6 provision of law, \$100,000 of this appropriation shall be made  
7 available for contractual services for the purpose of auditing and  
8 examining the accounts, books, records, documents, and papers of  
9 transportation operators receiving mass transportation operating  
10 assistance payments serving primarily outside of the metropolitan  
11 commuter transportation district when the commissioner of transpor-  
12 tation deems such audits necessary. Such contracts may also include,  
13 but not be limited to, recommendations to achieve economies and  
14 efficiencies in the state transportation operating assistance  
15 program.

16 Contractual services ... 475,000 ..... (re. \$20,000)  
17

18 The appropriation made by chapter 55, section 1, of the laws of 2002, is  
19 hereby amended and reappropriated to read:

20 For services and expenses related to the administration of the mass  
21 transportation operating assistance program including bus  
22 inspections primarily outside of the metropolitan commuter transpor-  
23 tation district. Provided, however, notwithstanding any other  
24 provision of law, \$100,000 of this appropriation shall be made  
25 available for contractual services for the purpose of auditing and  
26 examining the accounts, books, records, documents, and papers of  
27 transportation operators receiving mass transportation operating  
28 assistance payments serving primarily outside of the metropolitan  
29 commuter transportation district when the commissioner of transpor-  
30 tation deems such audits necessary. Such contracts may also include,  
31 but not be limited to, recommendations to achieve economies and  
32 efficiencies in the state transportation operating assistance  
33 program.

34 Contractual services ... [513,000] 499,000 ..... (re. \$14,000)  
35

36 The appropriation made by chapter 55, section 1, of the laws of 2001, is  
37 hereby amended and reappropriated to read:

38 For services and expenses related to the administration of the mass  
39 transportation operating assistance program including bus  
40 inspections primarily outside of the metropolitan commuter transpor-  
41 tation district. Provided, however, notwithstanding any other  
42 provision of law, \$100,000 of this appropriation shall be made  
43 available for contractual services for the purpose of auditing and  
44 examining the accounts, books, records, documents, and papers of  
45 transportation operators receiving mass transportation operating  
46 assistance payments serving primarily outside of the metropolitan  
47 commuter transportation district when the commissioner of transpor-  
48 tation deems such audits necessary. Such contracts may also include,  
49 but not be limited to, recommendations to achieve economies and  
50 efficiencies in the state transportation operating assistance  
51 program.

52 Contractual services ... [447,000] 396,000 ..... (re. \$53,000)  
53

54 Special Revenue Funds - Other / State Operations  
55 Clean Air Fund - 314  
56 Mobile Source Account  
57

58 By chapter 55, section 1, of the laws of 2004:

59 For the expenses of the department of transportation, including  
60 liabilities incurred prior to April 1, 2004, relating to the imple-  
61 mentation and administration of the heavy duty vehicle emissions  
62 inspection program ... .. 608,000 ..... (re. \$402,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 2003:  
2 For the expenses of the department of transportation, including  
3 liabilities incurred prior to April 1, 2002, relating to the imple-  
4 mentation and administration of the heavy duty vehicle emissions  
5 inspection program ... .. 657,000 ..... (re. \$167,000)  
6

7 By chapter 55, section 1, of the laws of 2002:  
8 For the expenses of the department of transportation, including  
9 liabilities incurred prior to April 1, 2002, relating to the imple-  
10 mentation and administration of the heavy duty vehicle emissions  
11 inspection program ... .. 643,000 ..... (re. \$124,000)  
12

13 By chapter 55, section 1, of the laws of 2001:  
14 For the expenses of the department of transportation, including  
15 liabilities incurred prior to April 1, 2000, relating to the imple-  
16 mentation and administration of the heavy duty vehicle emissions  
17 inspection program ... 613,000 ..... (re. \$114,000)  
18

19 By chapter 55, section 1, of the laws of 1999:  
20 For the expenses of the department of transportation, including  
21 liabilities incurred prior to April 1, 1999, relating to the imple-  
22 mentation and administration of the heavy duty vehicle emissions  
23 inspection program ... .. 998,000 ..... (re. \$56,000)  
24

25 Special Revenue Funds - Other / State Operations  
26 Miscellaneous Special Revenue Fund - 339  
27 Transportation Aviation Account  
28

29 By chapter 55, section 1, of the laws of 2004:  
30 For payment of expenses related to operation of Stewart and Republic  
31 airports ... .. 3,647,000 ..... (re. \$2,253,000)  
32

33 By chapter 55, section 1, of the laws of 2003:  
34 For payment of expenses related to operation of Stewart and Republic  
35 airports ... .. 4,083,000 ..... (re. \$900,000)  
36

37 OPERATIONS PROGRAM  
38

39 Special Revenue Funds - Federal / State Operations  
40 Federal Operating Grants Fund - 290  
41 Miscellaneous Federal Grants Account  
42

43 By chapter 55, section 1, of the laws of 2004:  
44 For grants from federal agencies other than the federal highway  
45 administration or the federal transit administration.  
46 For the grant period October 1, 2003 to September 30, 2004:  
47 Maintenance undistributed ... 400,000 ..... (re. \$400,000)  
48

49 RURAL AND SMALL URBAN TRANSIT AID PROGRAM  
50

51 Special Revenue Funds - Federal / Aid to Localities  
52 Federal Operating Grants Fund - 290  
53 Rural and Small Urban Transit Aid Account  
54

55 By chapter 55, section 1, of the laws of 2004:  
56 For public mass transportation operating assistance and capital  
57 projects and transit related technical support services or special  
58 studies undertaken by participating localities or by the department  
59 of transportation on behalf of localities through contractual  
60 arrangements with private carriers, private nonprofit corporations  
61 or consultants, pursuant to a program approved by the federal  
62 government:



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 For the grant period October 1, 2003 to September 30, 2004 .....

2 13,948,000 ..... (re. \$13,130,000)

3

4 By chapter 55, section 1, of the laws of 2003:

5 For public mass transportation operating assistance and capital

6 projects and transit related technical support services or special

7 studies undertaken by participating localities or by the department

8 of transportation on behalf of localities through contractual

9 arrangements with private carriers, private nonprofit corporations

10 or consultants, pursuant to a program approved by the federal

11 government:

12 For the grant period October 1, 2002 to September 30, 2003 .....

13 13,948,000 ..... (re. \$13,948,000)

14

15 By chapter 55, section 1, of the laws of 2002:

16 For public mass transportation operating assistance and capital

17 projects and transit related technical support services or special

18 studies undertaken by participating localities or by the department

19 of transportation on behalf of localities through contractual

20 arrangements with private carriers, private nonprofit corporations

21 or consultants, pursuant to a program approved by the federal

22 government:

23 For the grant period October 1, 2001 to September 30, 2002 .....

24 13,948,000 ..... (re. \$6,610,000)

25

26 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,

27 section 1, of the laws of 2002:

28 For public mass transportation operating assistance and capital

29 projects and transit related technical support services or special

30 studies undertaken by participating localities or by the department

31 of transportation on behalf of localities through contractual

32 arrangements with private carriers, private nonprofit corporations

33 or consultants, pursuant to a program approved by the federal

34 government:

35 For the grant period October 1, 2000 to September 30, 2001 .....

36 12,713,000 ..... (re. \$7,152,000)

37

38 By chapter 55, section 1, of the laws of 2000:

39 For public mass transportation operating assistance and capital

40 projects and transit related technical support services or special

41 studies undertaken by participating localities or by the department

42 of transportation on behalf of localities through contractual

43 arrangements with private carriers, private nonprofit corporations

44 or consultants, pursuant to a program approved by the federal

45 government:

46 For the grant period October 1, 1999 to September 30, 2000 .....

47 11,845,000 ..... (re. \$10,959,000)

48

49 By chapter 55, section 1, of the laws of 1999:

50 For public mass transportation operating assistance and capital

51 projects and transit related technical support services or special

52 studies undertaken by participating localities or by the department

53 of transportation on behalf of localities through contractual

54 arrangements with private carriers, private nonprofit corporations

55 or consultants, pursuant to a program approved by the federal

56 government:

57 For the grant period October 1, 1998 to September 30, 1999 .....

58 10,280,000 ..... (re. \$568,000)

59

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 1998:  
2 For public mass transportation operating assistance and capital  
3 projects and transit related technical support services or special  
4 studies undertaken by participating localities or by the department  
5 of transportation on behalf of localities through contractual  
6 arrangements with private carriers, private nonprofit corporations  
7 or consultants, pursuant to a program approved by the federal  
8 government:  
9 For the grant period October 1, 1997 to September 30, 1998 .....  
10 8,200,000 ..... (re. \$2,407,000)  
11  
12 By chapter 55, section 1, of the laws of 1997:  
13 For public mass transportation operating assistance and capital  
14 projects and transit related technical support services or special  
15 studies undertaken by participating localities or by the department  
16 of transportation on behalf of localities through contractual  
17 arrangements with private carriers, private nonprofit corporations  
18 or consultants, pursuant to a program approved by the federal  
19 government.  
20 For the grant period October 1, 1996 to September 30, 1997 .....  
21 11,900,000 ..... (re. \$555,000)  
22  
23 Total reappropriations for state operations and aid to  
24 localities ..... 147,283,700  
25 =====  
26

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2005-06

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:  
 4

5	Dedicated Highway and Bridge Trust Fund .....	1,762,763,000
6	Special Revenue Funds - Other .....	90,002,000
7	Federal Capital Projects Fund .....	1,706,000,000
8	Fiduciary Funds .....	50,000,000
9		-----
10	All Funds .....	3,608,765,000
11		=====
12		
13	AIRPORT OR AVIATION STATE PROGRAM (CCP) .....	8,000,000
14		-----
15		
16	Dedicated Highway and Bridge Trust Fund - 072	
17		
18	Aviation Purpose	
19		
20	For state aid to municipal corporations,	
21	private airports as authorized by	
22	section 14-h of the transportation law	
23	and for payment of the cost of projects	
24	at Stewart and Republic Airports, for	
25	the acquisition, construction, recon-	
26	struction, and improvement of airport or	
27	aviation capital projects, including the	
28	acquisition of real property and liabil-	
29	ities incurred prior to April 1, 2005.	
30	Prior to requesting approval of a certif-	
31	icate of approval of availability for	
32	moneys appropriated, the commissioner of	
33	transportation shall certify that each	
34	airport or aviation project progressed	
35	under the program, other than state	
36	owned airports, has received federal	
37	approval and the federally authorized	
38	level of financial assistance (17230514) ...	8,000,000
39		
40	ENGINEERING SERVICES PROGRAM (CCP) .....	10,202,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund - 339	
45	New York Metropolitan Transportation Council Account	
46		
47	Preparation of Plans Purpose	
48		
49	For the continuing comprehensive transpor-	
50	tation planning and coordinated support	
51	undertaken as part of the united work	
52	programs of participating local planning	
53	or municipal agreements in accordance	
54	with grant agreements approved by the	
55	federal transit administration or the	
56	federal highway administration	
57	(17NY0530) .....	10,202,000
58		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2005-06

SCHEDULE

1		
2		
3	Personal service .....	4,332,000
4	Nonpersonal service .....	3,730,000
5	Fringe benefits .....	2,140,000
6		-----
7		10,202,000
8		=====
9		
10	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) .....	1,700,000,000
11		-----
12		
13	Federal Capital Projects Fund - 291	
14		
15	Federal Aid Highways Purpose	
16		
17	For the federal share of state transporta-	
18	tion projects including but not limited	
19	to construction, reconstruction, recon-	
20	ditioning and preservation, the acquisi-	
21	tion of property, operating costs as	
22	provided for in the Transportation Equi-	
23	ty Act for the 21st Century and any	
24	successive legislation, payment of	
25	reimbursements to the dedicated highway	
26	and bridge trust fund of the department	
27	of transportation, including but not	
28	limited to fringe benefits, and the	
29	contract services provided by private	
30	firms; personal services, nonpersonal	
31	services, for activities including but	
32	not limited to the preparation of	
33	designs, plans, specifications and esti-	
34	mates; construction management and	
35	supervision; and appraisals, surveys,	
36	testing, and environmental impact state-	
37	ments for transportation projects, the	
38	payment of liabilities incurred prior to	
39	April 1, 2005 and any other such	
40	purposes as specified in section 89-b of	
41	the state finance law as amended	
42	(17030520) .....	1,700,000,000
43		
44	FEDERAL AIRPORT OR AVIATION (CCP) .....	6,000,000
45		-----
46	Federal Capital Projects Fund - 291	
47		
48	Aviation Purpose	
49		
50	For payment by the state of the federal	
51	share of the cost, including payment of	
52	liabilities incurred prior to April 1,	
53	2005, of construction, reconstruction,	
54	alteration and rehabilitation of airport	
55	and aviation facilities at Republic	
56	airport, including the cost of acquisi-	
57	tion of real property, the acquisition	
58	of equipment and other related inci-	
59	dental expenses thereto and for the	
60	federal share of consultant services in	
61	carrying out federally approved aviation	
62	studies.	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2005-06

1 Within the amount appropriated herein,  
 2 authorization is granted to the depart-  
 3 ment of transportation to enter into all  
 4 necessary contracts and agreements,  
 5 subject to the approval of the director  
 6 of the budget, to carry out the purposes  
 7 of this appropriation.  
 8 Prior to requesting a certificate of  
 9 approval of availability for any of the  
 10 moneys authorized herein, the commis-  
 11 sioner of transportation shall certify  
 12 to the director of the budget that the  
 13 federal government has agreed to finance  
 14 the federal share of the project. Howev-  
 15 er with the approval of the director of  
 16 the budget, projects may be designed  
 17 prior to federal approval upon the writ-  
 18 ten assurance by the commissioner of  
 19 transportation that federal funds are  
 20 likely to be forth coming (17520514) ..... 6,000,000  
 21  
 22 MAINTENANCE FACILITIES (CCP) ..... 31,000,000  
 23 -----  
 24  
 25 Dedicated Highway and Bridge Trust Fund - 072  
 26  
 27 Highway Maintenance Facilities Purpose  
 28  
 29 For the preparation of designs, plans,  
 30 specifications and estimates, for the  
 31 acquisition, alterations, and rehabili-  
 32 tation of existing facilities, for the  
 33 acquisition of land and construction of  
 34 new facilities for highway maintenance  
 35 purposes, and for the contract engineer-  
 36 ing services provided by private firms,  
 37 including the payment of liabilities  
 38 incurred prior to April 1, 2005  
 39 (17250513) ..... 10,700,000  
 40  
 41 Equipment Management Facilities Purpose  
 42  
 43 For the purchase of transportation related  
 44 equipment, including the cost of all  
 45 vehicles under 8,500 pounds, and includ-  
 46 ing the payment of liabilities incurred  
 47 prior to April 1, 2005 (17260518) ..... 18,100,000  
 48  
 49 Preparation of Plans Purpose  
 50  
 51 For payment to the design and construction  
 52 management account of the centralized  
 53 services fund of the New York state  
 54 office of general services for the  
 55 purpose of preparation and review of  
 56 plans, specifications, estimates,  
 57 services, construction management and  
 58 supervision, inspection, studies,  
 59 appraisals, surveys, testing and envi-  
 60 ronmental impact statements, including  
 61 the payment of liabilities incurred  
 62 prior to April 1, 2005 (17D10530) ..... 2,200,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2005-06

1 MASS TRANSPORTATION (CCP) ..... 41,000,000  
2 -----  
3  
4 Special Revenue Funds - Other  
5 Dedicated Mass Transportation Trust Fund - 073  
6  
7 Omnibus and Transit Purpose  
8  
9 For state aid to municipal corporations  
10 for the preparation of designs, plans,  
11 specifications and estimates, for the  
12 acquisition, construction, reconstruc-  
13 tion, and improvement of mass transport-  
14 ation capital projects including the  
15 acquisition of real property, for other  
16 mass transportation projects including  
17 local transportation planning studies  
18 and liabilities incurred prior to April  
19 1, 2005. Notwithstanding any inconsis-  
20 tent provisions of law, the state share  
21 of such projects shall be 50 percent of  
22 the non-federal share, but in no event  
23 shall the state share exceed 10 percent  
24 of project costs. Prior to requesting  
25 approval of a certificate of approval of  
26 availability for the moneys hereby  
27 appropriated, the commissioner of trans-  
28 portation shall certify that each  
29 omnibus project progressed under the  
30 program has received federal approval.  
31 Such certificate shall report the  
32 federally authorized level of financial  
33 assistance (17180529) ..... 24,000,000  
34  
35 For state aid to municipal corporations  
36 for the preparation of designs, plans,  
37 specifications and estimates, for the  
38 acquisition, construction, reconstruc-  
39 tion, and improvement of mass transport-  
40 ation capital projects including the  
41 acquisition of real property, for other  
42 mass transportation projects including  
43 local transportation planning studies.  
44 Notwithstanding any inconsistent pro-  
45 visions of law, the state share of such  
46 projects shall be 50 percent of the non-  
47 federal share, but in no event shall the  
48 state share exceed 10 percent of project  
49 costs.  
50 Prior to requesting approval of a certifi-  
51 cate of approval of availability for the  
52 moneys hereby appropriated, the  
53 commissioner of transportation shall  
54 certify that each omnibus project  
55 progressed under the program has  
56 received federal approval. Such certifi-  
57 cate shall report the federally author-  
58 ized level of financial assistance  
59 (17170529) ..... 17,000,000  
60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2005-06

1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ..... 58,800,000  
2 -----  
3  
4 Dedicated Highway and Bridge Trust Fund - 072  
5  
6 Rail Service Preservation Purpose  
7  
8 Notwithstanding the provisions of section  
9 89-b of the state finance law, for the  
10 construction and improvement of passen-  
11 ger and rail freight projects including,  
12 but not limited to, the acquisition,  
13 construction, reconstruction, improve-  
14 ment or rehabilitation of any railroad  
15 capital facility and any capital  
16 improvement used in connection herewith,  
17 for contractual agreements entered into  
18 for rail passenger service, and for the  
19 acquisition of real property or inter-  
20 ests in real property required or  
21 expected to be required therefor  
22 (17150541) ..... 20,000,000  
23  
24 Special Revenue Funds - Other  
25 Dedicated Mass Transportation Trust Fund - 073  
26  
27 Non-MTA Capital Purpose  
28  
29 For the payment of the costs of mass  
30 transportation capital projects and  
31 facilities including replacement of  
32 buses meeting federal standards for  
33 replacement, related bus equipment and  
34 the acquisition, design and  
35 construction, including engineering and  
36 consulting costs, of mass transit bus  
37 garages or other mass transportation  
38 projects and facilities approved by the  
39 commissioner of transportation in a  
40 program of projects. Such funding may be  
41 part of a total project of which a  
42 portion is federally funded but shall  
43 not be used in substitution for the  
44 required non-federal matching shares of  
45 the federally-funded portion of the  
46 project to which it is added. The moneys  
47 hereby appropriated are to be made  
48 available for projects undertaken by  
49 mass transit systems other than those  
50 mass transit operating agencies which  
51 receive money from the metropolitan  
52 transportation authority dedicated tax  
53 fund (17360529) ..... 16,000,000  
54  
55 For the payment of operating expenses for  
56 public transportation systems eligible  
57 to receive operating assistance under  
58 the provisions of section 18-b of the  
59 transportation law in accordance with  
60 the schedule below (17020529) ..... 22,800,000  
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2005-06

1		SCHEDULE	
2			
3	To the county of Westchester		
4	for the operating expenses		
5	thereof incurred for the		
6	public transportation		
7	services, provided within		
8	the county directly or		
9	under contract .....	4,400,000	
10	To the county of Suffolk for		
11	the operating expenses		
12	thereof incurred for the		
13	public transportation		
14	services, provided within		
15	the county directly or		
16	under contract .....	1,000,000	
17	To the Capital District		
18	transportation authority		
19	for the operating expenses		
20	thereof .....	5,011,000	
21	To the Central New York		
22	regional transportation		
23	authority for the opera-		
24	ting expenses thereof .....	4,475,000	
25	To the Rochester-Genesee		
26	regional transportation		
27	authority for the opera-		
28	ting expenses thereof .....	3,462,000	
29	To the Niagara Frontier		
30	Regional Transportation		
31	Authority for the opera-		
32	ting expenses thereof .....	3,385,000	
33	To all other public trans-		
34	portation bus systems		
35	serving primarily areas		
36	outside of the metropoli-		
37	tan transportation com-		
38	muter district eligible to		
39	receive operating assis-		
40	tance under the provis-		
41	ions of section 18-b of		
42	the transportation law for		
43	the operating expenses		
44	thereof in accordance with		
45	the service and usage		
46	formula to be established		
47	by the commissioner of		
48	transportation with the		
49	approval of the director		
50	of the budget .....	1,067,000	
51		-----	
52	Total of schedule .....	22,800,000	
53		=====	
54			
55	NEW YORK STATE AGENCY FUND (CCP) .....	50,000,000	
56		-----	
57			
58	Fiduciary Funds/Capital Projects		
59	Highway Costs Improvement Accounts - 169		
60			



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2005-06

1 Non-Federal Aided Highway Purpose

2

3 For that portion of liabilities incurred  
4 by the department of transportation on  
5 behalf of entities other than state  
6 departments or agencies pursuant to the  
7 highway law or transportation law  
8 (17500522) ..... 50,000,000

9

10 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ..... 1,703,763,000

11

12

13 Dedicated Highway and Bridge Trust Fund - 072

14

15 Non-Federal Aided Highway Purpose

16

17 For the payment of the costs, including  
18 the payment of liabilities incurred  
19 prior to April 1, 2005, of state high  
20 ways, parkways, bridges, the New York  
21 State Thruway, Indian reservation roads,  
22 and facilities for which the responsi-  
23 bility is vested with the state depart-  
24 ment of transportation including work  
25 appurtenant and ancillary thereto, the  
26 cost of administrative services of the  
27 department of transportation and the  
28 cost of services provided by private  
29 firms; including the costs of preventive  
30 maintenance on state roads and bridges  
31 as defined in paragraph (a) of sub-  
32 division 1 of section 10-d of the  
33 highway law for contractual preventive  
34 maintenance services provided by private  
35 firms; and including but not limited to  
36 the preparation of designs, plans,  
37 specifications and estimates; construc-  
38 tion management and supervision, and  
39 appraisals, surveys, testing and  
40 environmental impact statements for  
41 transportation projects. Project costs  
42 funded from this appropriation may  
43 include but shall not be limited to  
44 construction, reconstruction, recon-  
45 ditioning and preservation, preventive  
46 maintenance, and the acquisition of  
47 property.

48 With the approval of the director of the  
49 budget, the commissioner of transporta-  
50 tion is authorized to enter into  
51 agreements with any municipality to  
52 finance local bridge projects through  
53 state non-federally aided highway funds  
54 appropriated herein when the use of  
55 federal aid funds for such local bridge  
56 projects would not be cost effective and  
57 the federal aid and state matching funds  
58 saved as a result of the use of non-  
59 federal aid funds for local bridge  
60 projects are made available for bridge  
61 projects on the state highway system.  
62 The total amount of non-federally aided

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2005-06

1 highway funds made available for local  
 2 bridge projects from this appropriation  
 3 shall not exceed \$2,500,000 in state  
 4 fiscal year 2005-2006.  
 5 The items shown in the schedule below  
 6 shall be for projects with a common  
 7 purpose and may be interchanged without  
 8 limitation subject to the approval of  
 9 the director of the budget (17020522) .... 633,000,000

SCHEDULE

13	Highway and Bridge Construction ..	423,000,000
14	Preventive Maintenance .....	210,000,000
15		-----
16		633,000,000
17		=====

19 Highway Maintenance Purpose

20  
 21 For the payment of costs, including the  
 22 payment of liabilities incurred prior to  
 23 April 1, 2005, of snow and ice control  
 24 on state highways and preventive  
 25 maintenance on state roads and bridges  
 26 as defined in paragraph (a) of sub-  
 27 division 1 of section 10-d of the high-  
 28 way law, including personal services,  
 29 nonpersonal services, fringe benefits  
 30 and contractual services provided by  
 31 private firms and municipalities. Such  
 32 costs shall not include the costs of  
 33 vehicles under 8,500 pounds without the  
 34 prior approval of the director of the  
 35 budget.  
 36 The items shown in the schedule below  
 37 shall be for projects with a common  
 38 purpose and may be interchanged without  
 39 limitation subject to the approval of  
 40 the director of the budget (170405HM) .... 447,285,000

SCHEDULE

44	Preventive Maintenance Program ...	194,349,000
45		-----
46	Personal service .....	54,743,000
47	Fringe benefits .....	27,148,000
48	Maintenance undistributed .....	112,458,000
49		
50	Snow and Ice Control Program .....	252,936,000
51		-----
52	Personal service .....	150,200,000
53	Fringe benefits .....	74,642,000
54	Maintenance undistributed	

55 For the expenses of control  
 56 of snow and ice on state  
 57 highways by state forces,  
 58 for the payment of serv-  
 59 ices and expenses of  
 60 emergency aid control of  
 61 snow and ice in munici-  
 62 palities pursuant to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2005-06

1 section 55 of the highway  
 2 law, for expenses of con-  
 3 trol of snow and ice on  
 4 state highways by munici-  
 5 palities, and for ex-  
 6 penses of arterial main-  
 7 tenance agreements with  
 8 cities ..... 28,094,000  
 9 -----  
 10 447,285,000  
 11 =====

12  
13 Preparation of Plans Purpose

14  
 15 For engineering services, including  
 16 personal services, nonpersonal services,  
 17 fringe benefits and the contract  
 18 services provided by private firms,  
 19 including, but not limited to, the prep-  
 20 aration of designs, plans, specifica-  
 21 tions and estimates; construction  
 22 management and supervision; and  
 23 appraisals, surveys, testing, and envi-  
 24 ronmental impact statements for trans-  
 25 portation projects.  
 26 For suballocation of \$192,000 to the  
 27 office of inspector general for services  
 28 and expenses including fringe benefits  
 29 (17H10530) ..... 536,347,000  
 30 For capital project management and traffic  
 31 and safety, including personal services,  
 32 nonpersonal services, fringe benefits  
 33 and the contract services provided by  
 34 private firms (17H20530) ..... 56,278,000  
 35 For real estate services, including  
 36 personal services, nonpersonal services,  
 37 fringe benefits and the contract  
 38 services provided by private firms  
 39 (17H30530) ..... 14,877,000  
 40

41 Public Transportation Purpose

42  
 43 For the payment of personal services of  
 44 state forces in the office of passenger  
 45 and freight transportation (170105PT) ..... 6,976,000  
 46

47 SCHEDULE

48  
 49 Personal service ..... 4,664,000  
 50 Fringe benefits ..... 2,312,000  
 51 -----  
 52 6,976,000  
 53 =====

54  
55 Industrial Access Purpose

56  
 57 For the construction or improvement of  
 58 highway, bridge and rail freight  
 59 projects related to industrial access,  
 60 including the acquisition of property  
 61 and the payment of liabilities incurred  
 62 prior to April 1, 2005. For the cost of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2005-06

1 the contract services provided by  
 2 private firms, including but not limited  
 3 to the preparation of designs, plans,  
 4 specifications and estimates; construc-  
 5 tion management and supervision; and  
 6 appraisals, surveys, testing and  
 7 environmental impact statements for  
 8 transportation projects. No funds shall  
 9 be allocated for such purposes until the  
 10 commissioner of transportation enters  
 11 into an agreement subject to the  
 12 approval of the director of the budget  
 13 with any public or private entity for  
 14 the repayment of 40 percent of each  
 15 project's costs disbursed from such  
 16 funds. Such agreement shall require  
 17 repayment within 5 years of the date of  
 18 acceptance of the project by the depart-  
 19 ment of transportation except that the  
 20 repayment may occur over a period of up  
 21 to 10 years when total project costs  
 22 exceed \$1,000,000. All projects must be  
 23 approved by the director of the budget  
 24 prior to the obligation of the moneys so  
 25 appropriated.

26 The moneys so appropriated shall be made  
 27 available pursuant to rules and regu-  
 28 lations promulgated by the commissioner  
 29 of transportation establishing the maxi-  
 30 mum amount of assistance to be provided  
 31 for each project and the information  
 32 that must be provided by the entity  
 33 requesting assistance, establishing  
 34 criteria for providing assistance from  
 35 the moneys so appropriated and including  
 36 standards for receiving of assistance  
 37 including but not limited to the number  
 38 of jobs created or maintained by the  
 39 transportation improvement.

40 Notwithstanding any inconsistent provision  
 41 of law, the commissioner of transporta-  
 42 tion may waive the requirement to repay  
 43 40 percent of the cost of a project  
 44 provided that private funds are dedi-  
 45 cated to the cost of such industrial  
 46 access project and related economic  
 47 development for at least 40 percent of  
 48 the total cost of the industrial access  
 49 project and related economic development  
 50 and the industrial access portion of  
 51 such project's cost is greater than  
 52 \$2,000,000 (17060579) ..... 9,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 All or a portion of the disbursements made pursuant to the reapprop-  
2 priations made hereinafter from the dedicated highway and bridge  
3 trust fund may be repaid from the proceeds of bonds and notes  
4 issued pursuant to chapter 56 of the laws of 1993.

5  
6 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

7  
8 Accelerated Capacity and Transportation Improvements Fund - 126

9  
10 Bond Proceeds Purpose

11  
12 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
13 section 1, of the laws of 1996:

14 The sum of \$2,530,000,000, or so much thereof as may be necessary and  
15 available, is hereby appropriated from the accelerated capacity and  
16 transportation improvements fund as established by section 77 of the  
17 state finance law in accordance with the provisions of such section  
18 for payment to the capital projects fund in order to reimburse such  
19 fund for disbursements certified by the state comptroller as bonda-  
20 ble under the provisions of section 50 of chapter 261 of the laws of  
21 1988.

22 The director of the budget is hereby authorized to designate to the  
23 state comptroller specific appropriations made from the capital  
24 projects fund for purposes for which accelerated capacity and trans-  
25 portation improvements fund expenditures are authorized. The state  
26 comptroller shall at the commencement of each month certify to the  
27 director of the budget, the chairman of the senate finance commit-  
28 tee, and the chairman of the assembly ways and means committee, the  
29 amounts disbursed from the appropriations so designated by the  
30 director of the budget from the capital projects fund for such  
31 purposes for the month preceding such certification and such certifi-  
32 cations shall not exceed in the aggregate the moneys hereby appro-  
33 priated. A copy of each such certificate shall also be delivered to  
34 state departments and agencies to which such capital projects fund  
35 appropriations are made available.

36 Notwithstanding the provisions of any general or special law, no  
37 moneys shall be available from the accelerated capacity and trans-  
38 portation improvements fund until a certificate of approval of  
39 availability shall have been issued by the director of the budget,  
40 and a copy of such certificate of approval filed with the state  
41 comptroller, the chairman of the senate finance committee and the  
42 chairman of the assembly ways and means committee. Such certificate  
43 may be amended from time to time by the director of the budget, and  
44 a copy of each such amendment shall be filed with the state comp-  
45 troller, the chairman of the senate finance committee and the chair-  
46 man of the assembly ways and means committee (71258910) .....  
47 2,530,000,000 ..... (re. \$58,775,000)

48  
49 AIRPORT OR AVIATION PROGRAM (CCP)

50  
51 Capital Projects Fund

52  
53 Aviation Purpose

54  
55 By chapter 54, section 1, of the laws of 1990:

56 For state aid to municipal corporations, private airports as author-  
57 ized by section 14-h of the transportation law, and to the depart-  
58 ment of transportation for the preparation of designs, plans, spec-  
59 ifications and estimates, for the contract engineering services  
60 provided by private firms, and for the acquisition, construction,  
61 reconstruction, and improvement of airport or aviation capital  
62 projects, including the acquisition of real property, pursuant to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 the provisions of the rebuild New York through transportation  
 2 infrastructure renewal bond act of 1983, in accordance with the  
 3 schedule set forth below. The moneys hereby appropriated are to be  
 4 made available for payment of state aid to municipal corporations  
 5 including payment of liabilities incurred prior to April 1, 1990.  
 6 The items shown in the project schedule below shall be for projects  
 7 with a common purpose and may be interchanged without limitation  
 8 subject to the approval of the director of the division of the budg-  
 9 et.

10 Prior to requesting approval of a certificate of approval of avail-  
 11 ability for the moneys hereby appropriated, the commissioner of  
 12 transportation shall certify that each airport or aviation project  
 13 progressed under the program categories listed in the schedule below  
 14 has received federal approval. Such certification shall report the  
 15 amount of the federally authorized level of financial assistance  
 16 (17239014) ... ..... 2,800,000 ..... (re. \$51,000)  
 17

18 By chapter 54, section 1, of the laws of 1989, for:

19 For state aid to municipal corporations, private airports as author-  
 20 ized by section 14-h of the transportation law, and to the depart-  
 21 ment of transportation for the preparation of designs, plans, spec-  
 22 ifications and estimates, for the contract engineering services  
 23 provided by private firms, and for the acquisition, construction,  
 24 reconstruction, and improvement of airport or aviation capital  
 25 projects, including the acquisition of real property, pursuant to  
 26 the provisions of the rebuild New York through transportation  
 27 infrastructure renewal bond act of 1983, in accordance with the  
 28 schedule set forth below. The moneys hereby appropriated are to be  
 29 made available for payment of state aid to municipal corporations  
 30 including payment of liabilities incurred prior to April 1, 1989.  
 31 The items shown in the project schedule below shall be for projects  
 32 with a common purpose and may be interchanged without limitation  
 33 subject to the approval of the director of the division of the budg-  
 34 et.

35 Prior to requesting approval of a certificate of approval of avail-  
 36 ability for the moneys hereby appropriated, the commissioner of  
 37 transportation shall certify that each airport or aviation project  
 38 progressed under the program categories listed in the schedule below  
 39 has received federal approval and the amount of federally authorized  
 40 level of financial assistance (17238914) ... .....  
 41 2,800,000 ..... (re. \$64,000)  
 42

43 By chapter 54, section 1, of the laws of 1988, as amended by chapter  
 44 262, section 1, of the laws of 1988:

45 For state aid to municipal corporations, private airports as author-  
 46 ized by section 14-h of the transportation law, and to the depart-  
 47 ment of transportation for the preparation of designs, plans, spec-  
 48 ifications and estimates, for the contract engineering services  
 49 provided by private firms, and for the acquisition, construction,  
 50 reconstruction, and improvement of airport or aviation capital  
 51 projects, including the acquisition of real property, pursuant to  
 52 the provisions of the rebuild New York through transportation  
 53 infrastructure renewal bond act of 1983, in accordance with the  
 54 schedule set forth below. The moneys hereby appropriated are to be  
 55 made available for payment of state aid to municipal corporations  
 56 including payment of liabilities incurred prior to April 1, 1988.  
 57 The items shown in the project schedule below shall be for projects  
 58 with a common purpose and may be interchanged without limitation  
 59 subject to the approval of the director of the division of the budg-  
 60 et.

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1 Prior to requesting approval of a certificate of approval of avail-  
 2 ability for the moneys hereby appropriated, the commissioner of  
 3 transportation shall certify that each airport or aviation project  
 4 progressed under the program categories listed in the schedule below  
 5 has received federal approval and the federally authorized level of  
 6 financial assistance (17238814) ... ..  
 7 10,400,000 ..... (re. \$372,000)

8  
 9 By chapter 54, section 1, of the laws of 1987:

10 For state aid to municipal corporations and to the department of  
 11 transportation for the preparation of designs, plans, specifications  
 12 and estimates, for the contract engineering services provided by  
 13 private firms, and for the acquisition, construction, recon-  
 14 struction, and improvement of airport or aviation capital projects,  
 15 including the acquisition of real property, pursuant to the  
 16 provisions of the rebuild New York through transportation infras-  
 17 tructure renewal bond act of 1983, in accordance with the schedule  
 18 set forth below. The moneys hereby appropriated are to be made  
 19 available for payment of state aid to municipal corporations includ-  
 20 ing payment of liabilities incurred prior to April 1, 1987. The  
 21 items shown in the project schedule below shall be for projects with  
 22 a common purpose and may be interchanged without limitation subject  
 23 to the approval of the director of the division of the budget.

24 Prior to requesting approval of a certificate of approval of avail-  
 25 ability for the moneys hereby appropriated, the commissioner shall  
 26 certify that each airport or aviation project progressed under the  
 27 program categories listed in the schedule below has received federal  
 28 approval and the federally authorized level of financial assistance  
 29 (17168714) ... .. 3,900,000 ..... (re. \$200,000)

30  
 31 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
 32 section 3, of the laws of 1988:

33 For state aid to municipal corporations and to the department of  
 34 transportation for the preparation of designs, plans, specifications  
 35 and estimates, for the contract engineering services provided by  
 36 private firms, and for the acquisition, construction, recon-  
 37 struction, and improvement of airport or aviation capital projects,  
 38 including the acquisition of real property, pursuant to the  
 39 provisions of the rebuild New York through transportation infras-  
 40 tructure renewal bond act of 1983, in accordance with the schedule  
 41 set forth below. The moneys hereby appropriated are to be made  
 42 available for payment of state aid to municipal corporations includ-  
 43 ing payment of liabilities incurred prior to April one, nineteen  
 44 hundred eighty-six. The items shown in the project schedule below  
 45 shall be for projects with a common purpose and may be interchanged  
 46 without limitation subject to the approval of the director of the  
 47 division of the budget.

48 Prior to requesting approval of a certificate of approval of avail-  
 49 ability for the moneys hereby appropriated, the commissioner shall  
 50 certify that each airport or aviation project progressed under the  
 51 program categories listed in the schedule below has received federal  
 52 approval and the federally authorized level of financial assistance  
 53 (17238614) ... .. 5,100,000 ..... (re. \$131,000)

54  
 55 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
 56 section 3, of the laws of 1987:

57 For payment of the costs, including the payment of liabilities  
 58 incurred prior to April one, nineteen hundred eighty-six, for the  
 59 preparation of designs, plans, specifications and estimates, for the  
 60 construction, reconstruction, and improvement of airport or aviation  
 61 capital projects, including infrastructure improvements at Stewart

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1 airport, for the costs of real property acquisition, contract engi-  
2 neering services provided by private firms, and other expenses  
3 related thereto, pursuant to the transportation capital facilities  
4 development act of nineteen hundred sixty-seven, notwithstanding any  
5 inconsistent provisions of law.

6 No funds shall be allocated that are directly related to a private  
7 facility until the commissioner of transportation enters into a  
8 written agreement, subject to the approval of the director of the  
9 budget, with such private entity providing that such entity is  
10 committed to locate its facilities at Stewart airport and has  
11 arranged financing for the costs of construction of such facilities.

12 Funds shall not be allocated from this appropriation for infrastruc-  
13 ture improvements or other development purposes not directly related  
14 to a private facility until the commissioner of transportation has  
15 provided the director of the budget with the following projections  
16 to support any such allocation of funds: (a) effect on Stewart  
17 airport net operating revenues; (b) effect on new jobs for the state  
18 of New York; and (c) effect on net revenues of amortization of state  
19 capital expenditures.

20 The commissioner of transportation shall secure and use any federal  
21 funds which are or may become available for the purposes of this  
22 appropriation. Any such funds shall be used to reduce the state's  
23 share of project costs for which federal funds become available  
24 (17A18614) ... 19,500,000 ..... (re. \$134,000)  
25

26 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
27 section 3, of the laws of 1988:

28 For state aid to municipal corporations for the acquisition,  
29 construction, reconstruction, and improvement of airport or aviation  
30 capital projects, including the acquisition of real property, pursu-  
31 ant to the transportation capital facilities development act of  
32 nineteen hundred sixty-seven notwithstanding any inconsistent  
33 provisions of law, in accordance with the schedule set forth below.  
34 The moneys hereby appropriated are to be made available for payment  
35 of state aid to municipal corporations including payment of liabil-  
36 ities incurred prior to April one, nineteen hundred eighty-five, as  
37 defined in the transportation capital facilities development act of  
38 nineteen hundred sixty-seven. The items shown in the project sched-  
39 ule below shall be for projects with a common purpose and may be  
40 interchanged without limitation subject to the approval of the  
41 director of the division of the budget.

42 Prior to requesting approval of a certificate of approval of avail-  
43 ability for the moneys hereby appropriated, the commissioner shall  
44 certify that each airport or aviation project progressed under the  
45 program categories listed in the schedule below has received federal  
46 approval and the federally authorized level of financial assistance  
47 (17158514) ... ..... 3,700,000 ..... (re. \$740,000)  
48

49 By chapter 54, section 1, of the laws of 1984:

50 For state aid to municipal corporations for the acquisition,  
51 construction, reconstruction, and improvement of airport or aviation  
52 capital projects, including the acquisition of real property, pursu-  
53 ant to the transportation capital facilities development act of  
54 nineteen hundred sixty-seven notwithstanding any inconsistent  
55 provisions of law, in accordance with the schedule set forth below.  
56 The moneys hereby appropriated are to be made available for payment  
57 of state aid to municipal corporations including payment of liabil-  
58 ities incurred prior to April one, nineteen hundred eighty-four, as  
59 defined in the transportation capital facilities development act of  
60 nineteen hundred sixty-seven.



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1 Prior to requesting approval of a certificate of approval of avail-
2 ability for the moneys hereby appropriated, the commissioner shall
3 certify that each airport or aviation project progressed under the
4 program categories listed in the schedule below has received federal
5 approval and the federally authorized level of financial assistance
6 (17178414) ... (re. \$313,000)

8 REPUBLIC AND STEWART AIRPORTS

9
10 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
11 370, section 3, of the laws of 1982, and as amended by chapter 54,
12 section 3, of the laws of 1986:

13 To the department of transportation, notwithstanding the provisions of
14 title one of chapter seven hundred seventeen of the laws of nineteen
15 hundred sixty-seven, as amended, or of any agreements entered into
16 pursuant to such provisions (which agreements shall no longer be
17 applicable to such projects), for one hundred percentum of the net
18 project cost of the acquisition, construction, reconstruction and
19 improvement, with expected federal aid as indicated, of airport or
20 aviation capital projects in accordance with the schedule set forth
21 below, including the completion of those of the said projects
22 already commenced, which amount shall be available for the payment
23 of liabilities incurred prior to April 1, 1971, provided that as to
24 any project in the foregoing schedule which has not heretofore been
25 authorized by the legislature in an appropriation act, no certifi-
26 cate of approval of availability shall be issued until the commis-
27 sioner of transportation has delivered to the director of the budget
28 his certification that such project is consistent with the
29 provisions of subdivision 1 of section 15 of the transportation law.
30 The amount hereby appropriated is in addition to and supplemental to
31 the amounts heretofore expended from the capital construction fund
32 as part of the "net project cost" as set forth in the schedule
33 below:

34 AIRPORT OR AVIATION CAPITAL PROJECTS

Table with 5 columns: CAPITAL PROJECT, project schedule, COMPLETION DATE, ADDITIONAL ESTIMATED TOTAL COST, ADDITIONAL ESTIMATED FEDERAL SHARE, ADDITIONAL NET PROJECT COST. Includes a row for 'To supplement the project...' and a 'Total' row.

57
58 Notwithstanding the provisions of any general or special law, no part
59 of any such appropriation shall be available for the purposes desig-
60 nated until a certificate of approval of availability shall have
61 been issued by the director of the budget and a copy of such certifi-
62 cate filed with the state comptroller, the chairman of the senate

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 finance committee and the chairman of the assembly ways and means  
2 committee. Such certificate may be amended from time to time subject  
3 to the approval of the director of the budget and a copy of each  
4 such amendment shall be filed with the state comptroller, the chair-  
5 man of the senate finance committee and the chairman of the assembly  
6 ways and means committee.

7 The moneys hereby appropriated, when made available pursuant to a  
8 certificate of approval of availability, issued by the director of  
9 the budget, shall be paid from the capital construction fund on the  
10 audit and warrant of the state comptroller on vouchers approved by  
11 the commissioner of transportation or his duly designated officer  
12 (02412614) ... 4,205,000 ..... (re. \$900,000)  
13

## 14 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

## 15 Capital Projects Fund

## 16 Aviation Purpose

17  
18  
19  
20 By chapter 54, section 1, of the laws of 1991:

21 For state aid to municipal corporations, private airports as author-  
22 ized by section 14-h of the transportation law and for payment of  
23 the state share of federally aided projects at Stewart and Republic  
24 Airports, for the acquisition, construction, reconstruction, and  
25 improvement of airport or aviation capital projects, including the  
26 acquisition of real property, pursuant to the transportation capital  
27 facilities development act of 1967 notwithstanding any inconsistent  
28 provisions of law, in accordance with the schedule set forth below.  
29 The moneys hereby appropriated are to be made available for payment  
30 of state aid to municipal corporations, private airports as author-  
31 ized by section 14-h of the transportation law and for payment of  
32 the state share of federally aided projects at Stewart and Republic  
33 Airports, including payment of liabilities incurred prior to April  
34 1, 1991, as defined in the transportation capital facilities devel-  
35 opment act of 1967. The items shown in the project schedule below  
36 shall be for projects with a common purpose and may be interchanged  
37 without limitation subject to the approval of the director of the  
38 division of the budget.

39 Prior to requesting approval of a certificate of approval of avail-  
40 ability for the moneys hereby appropriated, the commissioner of  
41 transportation shall certify that each airport or aviation project  
42 progressed under the program categories listed in the schedule below  
43 has received federal approval and the federally authorized level of  
44 financial assistance.

45 No funds shall be allocated for projects at Stewart Airport that are  
46 directly related to a private facility until the commissioner of  
47 transportation enters into a written agreement, subject to the  
48 approval of the director of the budget, with such private entity  
49 providing that such entity is committed to locate its facilities at  
50 Stewart airport and has arranged financing for the costs of  
51 construction of such facilities.

52 Funds shall not be allocated for projects at Stewart airport from this  
53 appropriation for infrastructure improvements or other development  
54 purposes not directly related to a private facility until the  
55 commissioner of transportation has provided the director of the  
56 budget with the following projections to support any such allocation  
57 of funds: (a) effect on Stewart airport net operating revenues; (b)  
58 effect on new jobs for the state of New York; and (c) effect on net  
59 revenues of amortization of state capital expenditures. It is  
60 acknowledged that funds provided herein pursuant to the transporta-  
61 tion capital facilities development act of 1967 are made available  
62 by repealing a portion of an appropriation for the payment of the

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1 state's share to the Niagara frontier transportation authority for  
 2 construction, reconstruction, and improvement of airport or aviation  
 3 capital projects at Buffalo international airport. It is the intent  
 4 of the legislature that the repeal of such funds appropriated to the  
 5 Niagara frontier transportation authority does not void the state's  
 6 commitment to provide alternative state share funding sources to the  
 7 authority to complete the airport or aviation capital projects at  
 8 Buffalo international airport as originally provided by chapter 54,  
 9 section 1, of the laws of 1982, as amended by chapter 54, section 3,  
 10 of the laws of 1988. It is further the intent of the legislature  
 11 that such alternative state share funding be provided to the author-  
 12 ity no later than March 31, 1993 (17439114) ... ..  
 13 11,800,000 ..... (re. \$886,000)  
 14

15 AIRPORT OR AVIATION STATE PROGRAM (CCP)

16  
17 Dedicated Highway and Bridge Trust Fund - 072

18  
19 Aviation Purpose

20  
21 By chapter 55, section 1, of the laws of 2004:

22 For state aid to municipal corporations, private airports as author-  
 23 ized by section 14-h of the transportation law and for payment of  
 24 the cost of projects at Stewart and Republic Airports, for the  
 25 acquisition, construction, reconstruction, and improvement of  
 26 airport or aviation capital projects, including the acquisition of  
 27 real property and liabilities incurred prior to April 1, 2004.

28 Prior to requesting approval of a certificate of approval of availabil-  
 29 ity for moneys appropriated, the commissioner of transportation  
 30 shall certify that each airport or aviation project progressed under  
 31 the program, other than state owned airports, has received federal  
 32 approval and the federally authorized level of financial assistance  
 33 (17230414) ... 8,000,000 ..... (re. \$8,000,000)  
 34

35 By chapter 55, section 1, of the laws of 2003:

36 For state aid to municipal corporations, private airports as author-  
 37 ized by section 14-h of the transportation law and for payment of  
 38 the cost of projects at Stewart and Republic Airports, for the  
 39 acquisition, construction, reconstruction, and improvement of  
 40 airport or aviation capital projects, including the acquisition of  
 41 real property and liabilities incurred prior to April 1, 2003.

42 Prior to requesting approval of a certificate of approval of availabil-  
 43 ity for moneys appropriated, the commissioner of transportation  
 44 shall certify that each airport or aviation project progressed under  
 45 the program, other than state owned airports, has received federal  
 46 approval and the federally authorized level of financial assistance  
 47 (17230314) ... 8,000,000 ..... (re. \$8,000,000)  
 48

49 By chapter 55, section 1, of the laws of 2002:

50 For state aid to municipal corporations, private airports as author-  
 51 ized by section 14-h of the transportation law and for payment of  
 52 the cost of projects at Stewart and Republic Airports, for the  
 53 acquisition, construction, reconstruction, and improvement of  
 54 airport or aviation capital projects, including the acquisition of  
 55 real property and liabilities incurred prior to April 1, 2002. Prior  
 56 to requesting approval of a certificate of approval of availability  
 57 for moneys appropriated, the commissioner of transportation shall  
 58 certify that each airport or aviation project progressed under the  
 59 program, other than state owned airports, has received federal  
 60 approval and the federally authorized level of financial assistance  
 61 (17230214) ... 8,000,000 ..... (re. \$4,081,000)  
 62

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1 By chapter 55, section 1, of the laws of 2001:  
 2 For state aid to municipal corporations, private airports as author-  
 3 ized by section 14-h of the transportation law and for payment of  
 4 the cost of projects at Stewart and Republic Airports, for the  
 5 acquisition, construction, reconstruction, and improvement of  
 6 airport or aviation capital projects, including the acquisition of  
 7 real property and liabilities incurred prior to April 1, 2001, in  
 8 accordance with the following project schedule.  
 9 Prior to requesting approval of a certificate of approval of avail-  
 10 ability for moneys appropriated, the commissioner of transportation  
 11 shall certify that each airport or aviation project progressed under  
 12 the program categories listed in a project schedule other than state  
 13 owned airports, has received federal approval and the federally  
 14 authorized level of financial assistance.  
 15 The items shown in the project schedule below shall be for projects  
 16 with a common purpose and may be interchanged without limitation  
 17 subject to the approval of the director of the budget (17230114)  
 18 ... .. 6,000,000 ..... (re. \$526,000)  
 19

20 By chapter 55, section 1, of the laws of 2000:  
 21 For state aid to municipal corporations, private airports as author-  
 22 ized by section 14-h of the transportation law and for payment of  
 23 the cost of projects at Stewart and Republic Airports, for the  
 24 acquisition, construction, reconstruction, and improvement of  
 25 airport or aviation capital projects, including the acquisition of  
 26 real property and liabilities incurred prior to April 1, 2000, in  
 27 accordance with the following project schedule.  
 28 Prior to requesting approval of a certificate of approval of avail-  
 29 ability for moneys appropriated, the commissioner of transportation  
 30 shall certify that each airport or aviation project progressed under  
 31 the program categories listed in a project schedule other than state  
 32 owned airports, has received federal approval and the federally  
 33 authorized level of financial assistance.  
 34 The items shown in the project schedule below shall be for projects  
 35 with a common purpose and may be interchanged without limitation  
 36 subject to the approval of the director of the budget (17230014)  
 37 ... .. 6,000,000 ..... (re. \$1,308,000)  
 38

39 By chapter 55, section 1, of the laws of 1999:  
 40 For state aid to municipal corporations, private airports as author-  
 41 ized by section 14-h of the transportation law and for payment of  
 42 the cost of projects at Stewart and Republic Airports, for the  
 43 acquisition, construction, reconstruction, and improvement of  
 44 airport or aviation capital projects, including the acquisition of  
 45 real property and liabilities incurred prior to April 1, 1999, in  
 46 accordance with the following project schedule.  
 47 Prior to requesting approval of a certificate of approval of avail-  
 48 ability for moneys appropriated, the commissioner of transportation  
 49 shall certify that each airport or aviation project progressed under  
 50 the program categories listed in a project schedule other than state  
 51 owned airports, has received federal approval and the federally  
 52 authorized level of financial assistance.  
 53 The items shown in the project schedule below shall be for projects  
 54 with a common purpose and may be interchanged without limitation  
 55 subject to the approval of the director of the budget (17239914)  
 56 ... .. 4,500,000 ..... (re. \$1,076,000)  
 57

58 By chapter 55, section 1, of the laws of 1998:  
 59 For state aid to municipal corporations, private airports as author-  
 60 ized by section 14-h of the transportation law and for payment of  
 61 the cost of projects at Stewart and Republic Airports, for the  
 62 acquisition, construction, reconstruction, and improvement of

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1 airport or aviation capital projects, including the acquisition of  
2 real property and liabilities incurred prior to April 1, 1998, in  
3 accordance with the following project schedule.

4 Prior to requesting approval of a certificate of approval of avail-  
5 ability for moneys appropriated, the commissioner of transportation  
6 shall certify that each airport or aviation project progressed under  
7 the program categories listed in a project schedule other than state  
8 owned airports, has received federal approval and the federally  
9 authorized level of financial assistance.

10 The items shown in the project schedule below shall be for projects  
11 with a common purpose and may be interchanged without limitation  
12 subject to the approval of the director of the budget (17239814)  
13 ... .. 4,500,000 ..... (re. \$1,337,000)  
14

15 By chapter 55, section 1, of the laws of 1997:  
16 For state aid to municipal corporations, private airports as author-  
17 ized by section 14-h of the transportation law and for payment of  
18 the cost of projects at Stewart and Republic Airports, for the  
19 acquisition, construction, reconstruction, and improvement of  
20 airport or aviation capital projects, including the acquisition of  
21 real property and liabilities incurred prior to April 1, 1997, in  
22 accordance with the following project schedule.

23 Prior to requesting approval of a certificate of approval of avail-  
24 ability for moneys appropriated, the commissioner of transportation  
25 shall certify that each airport or aviation project progressed under  
26 the program categories listed in a project schedule other than state  
27 owned airports, has received federal approval and the federally  
28 authorized level of financial assistance.

29 The items shown in the project schedule below shall be for projects  
30 with a common purpose and may be interchanged without limitation  
31 subject to the approval of the director of the budget (17249714)  
32 ... .. 4,500,000 ..... (re. \$889,000)  
33

34 By chapter 54, section 1, of the laws of 1995:  
35 For state aid to municipal corporations, private airports as author-  
36 ized by section 14-h of the transportation law and for payment of  
37 the cost of projects at Stewart and Republic Airports, for the  
38 acquisition, construction, reconstruction, and improvement of  
39 airport or aviation capital projects, including the acquisition of  
40 real property and liabilities incurred prior to April 1, 1995, in  
41 accordance with the following project schedule. The items shown in  
42 the project schedule below shall be for projects with a common  
43 purpose and may be interchanged without limitation subject to the  
44 approval of the director of the budget (17239514) ... ..  
45 6,500,000 ..... (re. \$3,379,000)  
46

47 By chapter 54, section 1, of the laws of 1993:  
48 For state aid to municipal corporations, private airports as author-  
49 ized by section 14-h of the transportation law, for the acquisition,  
50 construction, reconstruction, and improvement of airport or aviation  
51 capital projects, including the acquisition of real property and  
52 liabilities incurred prior to April 1, 1993, in accordance with the  
53 schedule set forth below.

54 The items shown in the project schedule below shall be for projects  
55 with a common purpose and may be interchanged without limitation  
56 subject to the approval of the director of the budget.

57 Prior to requesting approval of a certificate of approval of avail-  
58 ability for the moneys hereby appropriated, the commissioner of  
59 transportation shall certify that each airport or aviation project  
60 progressed under the program categories listed in the schedule

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1 below, has received federal approval and the federally authorized  
 2 level of financial assistance (17239314) ... ..  
 3 4,000,000 ..... (re. \$344,000)  
 4 For payment of the costs, including the payment of liabilities  
 5 incurred prior to April 1, 1993, for the preparation of designs,  
 6 plans, specifications, estimates and studies, for the construction,  
 7 reconstruction, and improvement of airport or aviation capital  
 8 projects, including infrastructure improvements at Stewart and  
 9 Republic airports, for the costs of real property acquisition,  
 10 contract engineering services provided by private firms, and other  
 11 expenses related thereto.  
 12 The commissioner of transportation shall secure and use any federal  
 13 funds which are or may become available for the purposes of this  
 14 appropriation. Any such funds shall be used to reduce the state's  
 15 share of project costs for which federal funds become available.  
 16 The items shown in the project schedule below shall be for projects  
 17 with a common purpose and may be interchanged without limitation  
 18 subject to the approval of the director of the division of the budg-  
 19 et (17229314) ... .. 10,840,000 ..... (re. \$6,548,000)  
 20

21 By chapter 54, section 1, of the laws of 1992:  
 22 For state aid to municipal corporations, private airports as author-  
 23 ized by section 14-h of the transportation law and for payment of  
 24 the cost of projects at Stewart and Republic Airports, for the  
 25 acquisition, construction, reconstruction, and improvement of  
 26 airport or aviation capital projects, including the acquisition of  
 27 real property and liabilities incurred prior to April 1, 1992, in  
 28 accordance with the schedule set forth below.  
 29 The items shown in the project schedule below shall be for projects  
 30 with a common purpose and may be interchanged without limitation  
 31 subject to the approval of the director of the budget.  
 32 Prior to requesting approval of a certificate of approval of avail-  
 33 ability for the moneys hereby appropriated, the commissioner of  
 34 transportation shall certify that each airport or aviation project  
 35 progressed under the program categories listed in the schedule  
 36 below, other than state owned airports, has received federal  
 37 approval and the federally authorized level of financial assistance  
 38 (17239214) ... .. 12,300,000 ..... (re. \$669,000)  
 39

40 Regional Aviation Fund - RAF

41

42 Aviation Purpose

43

44 By chapter 55, section 1, of the laws of 1999:  
 45 For payment of costs related to Stewart International Airport includ-  
 46 ing, but not limited to, acquisition of real property and facili-  
 47 ties; construction, reconstruction, demolition and improvement of  
 48 capital facilities; and payment of liabilities incurred prior to  
 49 April 1, 1999 (17RA9914) ... 17,500,000 ..... (re. \$11,993,000)  
 50 For payment of the costs of capital projects as set forth in a memo-  
 51 randum of understanding among the governor, the majority leader of  
 52 the senate, and the speaker of the assembly (17RD9914) .....  
 53 4,500,000 ..... (re. \$1,501,000)  
 54 For expenses and payments incurred in implementation of the airport  
 55 improvement and revitalization program (17RE9914) .....  
 56 2,500,000 ..... (re. \$522,000)  
 57

58 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
 59 295, part A, section 1, of the laws of 2001:  
 60 For payment of the costs of operating and capital projects including,  
 61 but not limited to, acquisition of real property and facilities;

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1 construction, reconstruction, demolition and improvement of capital  
 2 facilities; and payment of liabilities incurred prior to April 1,  
 3 1999 (17RB9914) ... 2,500,000 ..... (re. \$2,500,000)

4  
5 AVIATION (CCP)6  
7 Transportation Capital Facilities Bond Fund - 1098  
9 Bond Proceeds Purpose

10  
11 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,  
 12 section 1, of the laws of 1996:

13 The sum of twenty-one million five hundred forty thousand dollars  
 14 (\$21,540,000), or so much thereof as may be necessary is hereby  
 15 appropriated from the transportation capital facilities bond fund  
 16 pursuant to the provisions of chapter seven hundred fifteen of the  
 17 laws of nineteen hundred sixty-seven, known as the "Transportation  
 18 Capital Facilities Bond Act", for payment to the capital projects  
 19 fund for disbursements from such fund pursuant to appropriations for  
 20 the acquisition, construction, reconstruction and improvement of any  
 21 airport or aviation capital facility and of any capital equipment  
 22 used in connection therewith, by the State, any county, city, town,  
 23 village, special transportation district, public benefit corporation  
 24 or other public corporation, or two or more of the foregoing acting  
 25 jointly in accordance with the provisions of the transportation  
 26 capital facilities development act and as hereinafter referred to as  
 27 "airport or aviation capital project bond disbursements."

28 Notwithstanding the provisions of any general or special law, no  
 29 moneys shall be available from the transportation capital facilities  
 30 bond fund until a certificate of approval of availability shall have  
 31 been issued by the director of the division of the budget, and a  
 32 copy of such certificate filed with the state comptroller, the  
 33 chairman of the senate finance committee and the chairman of the  
 34 assembly ways and means committee. Such certificate may be amended  
 35 from time to time by the director of the division of the budget and  
 36 a copy of each such amendment shall be filed with the state comp-  
 37 troller, the chairman of the senate finance committee and the chair-  
 38 man of the assembly ways and means committee.

39 The director of the division of the budget is hereby authorized to  
 40 designate to the state comptroller specific appropriations made from  
 41 the capital projects fund for purposes for which airport or aviation  
 42 capital project bond expenditures are authorized. The state comp-  
 43 troller shall, at the commencement of each month, certify to the  
 44 director of the division of the budget, the chairman of the senate  
 45 finance committee and the chairman of the assembly ways and means  
 46 committee, the amounts disbursed from the appropriations designated  
 47 by the director of the division of the budget from the capital  
 48 projects fund for these disbursements pursuant to appropriations  
 49 from such fund for such purposes for the month preceding such  
 50 certification and such certifications shall not exceed in the aggre-  
 51 gate the moneys hereby appropriated (03025510) .... (re. \$7,749,000)

52  
53 CANALS AND WATERWAYS - BONDABLE (CCP)54  
55 Capital Projects Fund - Infrastructure Renewal (Bondable)56  
57 Canals and Waterways Purpose

58  
59 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
 60 section 3, of the laws of 1991, and as supplemented by certificate  
 61 of transfer issued pursuant to the provisions of section 93 of the  
 62 state finance law as amended:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 For the preparation of designs, plans, specifications and estimates,  
 2 for the contract engineering services provided by private firms, for  
 3 the acquisition of property, reconstruction and improvement of dams,  
 4 canal locks, embankments and related structures and facilities on  
 5 the state barge canal system, including the payment of liabilities  
 6 incurred prior to April 1, 1988, pursuant to the rebuild New York  
 7 through transportation infrastructure renewal bond act of 1983.  
 8 The moneys hereby appropriated, when made available pursuant to a  
 9 certificate of approval of availability issued by the director of  
 10 the budget, shall be made available in accordance with the schedule  
 11 shown below. The items shown in the project schedule below shall be  
 12 for projects with a common purpose and may be interchanged without  
 13 limitation subject to the approval of the director of the division  
 14 of the budget (17328816) ... .. 2,823,657 ..... (re. \$159,000)  
 15

16 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
 17 section 3, of the laws of 1989, and as supplemented by certificate  
 18 of transfer issued pursuant to the provisions of section 93 of the  
 19 state finance law as amended:

20 For the preparation of designs, plans, specifications and estimates,  
 21 for the contract engineering services provided by private firms, for  
 22 the acquisition of property, reconstruction and improvement of dams,  
 23 canal locks, embankments and related structures and facilities on  
 24 the state barge canal system, including the payment of liabilities  
 25 incurred prior to April 1, 1987, pursuant to the rebuild New York  
 26 through transportation infrastructure renewal bond act of 1983.

27 The moneys hereby appropriated, when made available pursuant to a  
 28 certificate of approval of availability issued by the director of  
 29 the budget, shall be made available in accordance with the schedule  
 30 shown below. The items shown in the project schedule below shall be  
 31 for projects with a common purpose and may be interchanged without  
 32 limitation subject to the approval of the director of the division  
 33 of the budget (17208716) ... .. 6,200,000 ..... (re. \$326,000)  
 34

35 ENGINEERING SERVICES PROGRAM (CCP)

36  
 37 Engineering Services Fund - 380

38  
 39 Preparation of Plans Purpose

40  
 41 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
 42 section 1, of the laws of 2004:

43 For engineering services, including personal services, nonpersonal  
 44 services, fringe benefits and the contract services provided by  
 45 private firms, including, but not limited to, the preparation of  
 46 designs, plans, specifications and estimates; construction manage-  
 47 ment and supervision; and appraisals, surveys, testing, and environ-  
 48 mental impact statements for transportation projects.

49 For suballocation of \$170,000 to the office of inspector general for  
 50 services and expenses including fringe benefits (17H10230) .....  
 51 546,256,000 ..... (re. \$62,591,000)  
 52

53 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
 54 section 1, of the laws of 2004, and as supplemented by certificate  
 55 of transfer issued pursuant to the provisions of section 93 of the  
 56 state finance law as amended:

57 For capital project management and traffic and safety, including  
 58 personal services, nonpersonal services, fringe benefits and the  
 59 contract services provided by private firms (17H20230) .....  
 60 57,259,000 ..... (re. \$536,000)



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1 For real estate services, including personal services, nonpersonal  
2 services, fringe benefits and the contract services provided by  
3 private firms (17H30230) ... 16,706,000 ..... (re. \$245,000)  
4  
5 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
6 section 1, of the laws of 2003:  
7 For engineering services, including personal services, nonpersonal  
8 services, fringe benefits and the contract services provided by  
9 private firms, including, but not limited to, the preparation of  
10 designs, plans, specifications and estimates; construction manage-  
11 ment and supervision; and appraisals, surveys, testing, and environ-  
12 mental impact statements for transportation projects.  
13 For suballocation of \$170,000 to the office of inspector general for  
14 services and expenses including fringe benefits (17H10130) .....  
15 566,922,000 ..... (re. \$34,539,000)  
16  
17 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
18 section 1, of the laws of 2003 and as supplemented by certificate of  
19 transfer issued pursuant to the provisions of section 93 of the  
20 state finance law as amended:  
21 For capital project management and traffic and safety, including  
22 personal services, nonpersonal services, fringe benefits and the  
23 contract services provided by private firms (17H20130) .....  
24 53,384,000 ..... (re. \$336,000)  
25  
26 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
27 section 1, of the laws of 2002:  
28 For engineering services, including personal services, nonpersonal  
29 services, fringe benefits and the contract services provided by  
30 private firms, including, but not limited to, the preparation of  
31 designs, plans, specifications and estimates; construction manage-  
32 ment and supervision; and appraisals, surveys, testing, and environ-  
33 mental impact statements for transportation projects.  
34 For suballocation of \$170,000 to the office of inspector general for  
35 services and expenses including fringe benefits (17H10030) .....  
36 513,628,000 ..... (re. \$21,041,000)  
37  
38 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
39 section 1, of the laws of 2002, and as supplemented by certificate  
40 of transfer issued pursuant to the provisions of section 93 of the  
41 state finance law as amended:  
42 For capital project management and traffic and safety, including  
43 personal services, nonpersonal services, fringe benefits and the  
44 contract services provided by private firms (17H20030) .....  
45 51,892,000 ..... (re. \$832,000)  
46 For real estate services, including personal services, nonpersonal  
47 services, fringe benefits and the contract services provided by  
48 private firms (17H30030) ... 16,684,000 ..... (re. \$639,000)  
49  
50 The appropriation made by chapter 55, section 1, of the laws of 1999, as  
51 amended by chapter 55, section 1, of the laws of 2002, and as  
52 supplemented by certificate of transfer issued pursuant to the  
53 provisions of section 93 of the state finance law as amended:  
54 For engineering services, including personal services, nonpersonal  
55 services, fringe benefits and the contract services provided by  
56 private firms, including, but not limited to, the preparation of  
57 designs, plans, specifications and estimates; construction manage-  
58 ment and supervision; and appraisals, surveys, testing, and environ-  
59 mental impact statements for transportation projects.

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1 For suballocation of \$170,000 to the office of inspector general for  
2 services and expenses including fringe benefits (17H19930) .....  
3 [492,266,360] 492,101,680 is hereby amended by REPEALING the sum of  
4 \$164,680 ..... (re. \$13,524,000)  
5

6 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
7 section 1, of the laws of 2000:  
8 For engineering services, including personal services, nonpersonal  
9 services, fringe benefits and the contract services provided by  
10 private firms (17H19830) ... .....  
11 532,078,000 ..... (re. \$34,820,000)  
12

13 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
14 section 1, of the laws of 2000 and as supplemented by certificate of  
15 transfer issued pursuant to the provisions of section 93 of the  
16 state finance law as amended:  
17 For capital project management and traffic and safety, including  
18 personal services, nonpersonal services, fringe benefits and the  
19 contract services provided by private firms (17H29830) ... .....  
20 56,876,000 ..... (re. \$675,000)  
21

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
23 section 1, of the laws of 2000:  
24 For engineering services, including personal services, nonpersonal  
25 services, fringe benefits and the contract services provided by  
26 private firms (17H19730) ... .....  
27 490,281,000 ..... (re. \$13,932,000)  
28

29 By chapter 55, section 1, of the laws of 1996:  
30 For engineering services, including personal services, nonpersonal  
31 services, fringe benefits and the contract services provided by  
32 private firms.  
33 The items shown in the project schedule below shall be for projects  
34 with a common purpose and may be interchanged without limitation  
35 subject to the approval of the director of the budget (17H19630) ...  
36 471,758,000 ..... (re. \$11,219,000)  
37 For capital project management and traffic and safety, including  
38 personal services, nonpersonal services, fringe benefits and the  
39 contract services provided by private firms.  
40 The items shown in the project schedule below shall be for projects  
41 with a common purpose and may be interchanged without limitation  
42 subject to the approval of the director of the budget (17H29630) ...  
43 56,150,000 ..... (re. \$993,000)  
44 For real estate services, including personal services, nonpersonal  
45 services, fringe benefits and the contract services provided by  
46 private firms.  
47 The items shown in the project schedule below shall be for projects  
48 with a common purpose and may be interchanged without limitation  
49 subject to the approval of the director of the budget (17H39630) ...  
50 16,425,000 ..... (re. \$837,000)  
51

52 By chapter 54, section 1, of the laws of 1995:  
53 For engineering services, including personal services, nonpersonal  
54 services, fringe benefits and the contract services provided by  
55 private firms (17H19530) ... 470,364,000 ..... (re. \$22,540,000)  
56 For capital project management, including personal services, nonper-  
57 sonal services, fringe benefits and the contract services provided  
58 by private firms (17H29530) ... .....  
59 30,952,000 ..... (re. \$2,101,000)  
60 For real estate services, including personal services, nonpersonal  
61 services, fringe benefits and the contract services provided by  
62 private firms (17H39530) ... ..... 17,265,000 ... (re. \$1,487,000)

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1 By chapter 54, section 1, of the laws of 1994:  
2 For engineering services, including personal services, nonpersonal  
3 services, fringe benefits and the contract services provided by  
4 private firms (17H19430) ... ..  
5 530,329,000 ..... (re. \$28,915,000)  
6  
7 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
8 section 3, of the laws of 1995 and as supplemented by certificate of  
9 transfer issued pursuant to the provisions of section 93 of the  
10 state finance law as amended:  
11 For engineering services, including personal services, nonpersonal  
12 services, fringe benefits and the contract services provided by  
13 private firms (17H19330) ... ..  
14 500,923,000 ..... (re. \$8,983,000)  
15  
16 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
17 section 3, of the laws of 1995, and as supplemented by certificate  
18 of transfer issued pursuant to the provisions of section 93 of the  
19 state finance law as amended:  
20 For engineering services, including personal services, nonpersonal  
21 services, fringe benefits and the contract services provided by  
22 private firms (17H19230) ... ..  
23 455,207,200 ..... (re. \$23,880,000)  
24  
25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund - 339  
27 New York Metropolitan Transportation Council Account  
28  
29 Preparation of Plans Purpose  
30  
31 By chapter 55, section 1, of the laws of 2004:  
32 For the continuing comprehensive transportation planning and coordi-  
33 nated support undertaken as part of the united work programs of  
34 participating local planning or municipal agreements in accordance  
35 with grant agreements approved by the federal transit administration  
36 or the federal highway administration (17NY0430) ... ..  
37 10,180,000 ..... (re. \$8,133,000)  
38  
39 By chapter 55, section 1, of the laws of 2003:  
40 For the continuing comprehensive transportation planning and coordi-  
41 nated support undertaken as part of the united work programs of  
42 participating local planning or municipal agreements in accordance  
43 with grant agreements approved by the federal transit administration  
44 or the federal highway administration (17NY0330) ... ..  
45 10,312,000 ..... (re. \$5,917,000)  
46  
47 By chapter 55, section 1, of the laws of 2002:  
48 For the continuing comprehensive transportation planning and coordi-  
49 nated support undertaken as part of the united work programs of  
50 participating local planning or municipal agreements in accordance  
51 with grant agreements approved by the federal transit administration  
52 or the federal highway administration (17NY0230) ... ..  
53 10,229,000 ..... (re. \$4,093,000)  
54  
55 By chapter 55, section 1, of the laws of 2001:  
56 For the continuing comprehensive transportation planning and coordi-  
57 nated support undertaken as part of the united work programs of  
58 participating local planning or municipal agreements in accordance  
59 with grant agreements approved by the federal transit administration  
60 or the federal highway administration (17NY0130) ... ..  
61 10,822,000 ..... (re. \$4,098,000)  
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
2 section 1, of the laws of 2004, and as supplemented by certificate  
3 of transfer issued pursuant to the provisions of section 93 of the  
4 state finance law as amended:  
5 For the continuing comprehensive transportation planning and coordi-  
6 nated support undertaken as part of the united work programs of  
7 participating local planning or municipal agreements in accordance  
8 with grant agreements approved by the federal transit administration  
9 or the federal highway administration (17NY0030) ... ..  
10 8,572,000 ..... (re. \$1,987,000)  
11  
12 By chapter 55, section 1, of the laws of 1999:  
13 For the continuing comprehensive transportation planning and coordi-  
14 nated support undertaken as part of the united work programs of  
15 participating local planning or municipal agreements in accordance  
16 with grant agreements approved by the federal transit administration  
17 or the federal highway administration (17NY9930) ... ..  
18 8,031,000 ..... (re. \$960,000)  
19  
20 By chapter 55, section 1, of the laws of 1998:  
21 For the continuing comprehensive transportation planning and coordi-  
22 nated support undertaken as part of the united work programs of  
23 participating local planning or municipal agreements in accordance  
24 with grant agreements approved by the federal transit administration  
25 or the federal highway administration (17NY9830) ... ..  
26 8,129,000 ..... (re. \$1,750,000)  
27  
28 By chapter 55, section 1, of the laws of 1997:  
29 For the continuing comprehensive transportation planning and coordi-  
30 nated support undertaken as part of the united work programs of  
31 participating local planning or municipal agreements in accordance  
32 with grant agreements approved by the federal transit administration  
33 or the federal highway administration (17NY9730) ... ..  
34 8,038,000 ..... (re. \$478,000)  
35  
36 By chapter 55, section 1, of the laws of 1996:  
37 For the continuing comprehensive transportation planning and coordi-  
38 nated support undertaken as part of the united work programs of  
39 participating local planning or municipal agreements in accordance  
40 with grant agreements approved by the federal transit administration  
41 or the federal highway administration (17NY9630) ... ..  
42 10,691,000 ..... (re. \$203,000)  
43  
44 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)  
45  
46 Capital Projects Fund  
47  
48 Federal Aid Highways Purpose  
49  
50 By chapter 54, section 1, of the laws of 1988:  
51 For the state share of highway projects to be reimbursed from the  
52 infrastructure renewal bond fund and pursuant to the provisions of  
53 that bond act (17028820) ... 56,000,000 ..... (re. \$2,783,000)  
54  
55 By chapter 54, section 1, of the laws of 1987:  
56 For the state share of highway projects to be reimbursed from the  
57 infrastructure renewal bond fund and pursuant to the provisions of  
58 that bond act (17028720) ... 66,000,000 ..... (re. \$1,150,000)  
59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 54, section 1, of the laws of 1986:  
2 For the state share of highway projects to be reimbursed from the  
3 infrastructure renewal bond fund and pursuant to the provisions of  
4 that bond act (17428620) ... 66,000,000 ..... (re. \$1,340,000)  
5  
6 By chapter 54, section 1, of the laws of 1985:  
7 For the state share of highway projects to be reimbursed from the  
8 infrastructure renewal bond fund and pursuant to the provisions of  
9 that bond act (17028520) ..... (re. \$1,210,000)  
10  
11 By chapter 54, section 1, of the laws of 1984:  
12 For the state share of highway projects to be reimbursed from the  
13 infrastructure renewal bond fund and pursuant to the provisions of  
14 that bond act (17028420) ..... (re. \$1,970,000)  
15  
16 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)  
17  
18 Federal Capital Projects Fund - 291  
19  
20 Federal Aid Highways Purpose  
21  
22 By chapter 55, section 1, of the laws of 2004:  
23 For the federal share of state transportation projects including but  
24 not limited to construction, reconstruction, reconditioning and  
25 preservation, the acquisition of property, operating costs as  
26 provided for in the Transportation Equity Act for the 21st Century  
27 and any successive legislation, payment of reimbursements to the  
28 dedicated highway and bridge trust fund of the department of trans-  
29 portation, including but not limited to fringe benefits, and the  
30 contract services provided by private firms; personal services,  
31 nonpersonal services, for activities including but not limited to  
32 the preparation of designs, plans, specifications and estimates;  
33 construction management and supervision; and appraisals, surveys,  
34 testing, and environmental impact statements for transportation  
35 projects, the payment of liabilities incurred prior to April 1, 2004  
36 and any other such purposes as specified in section 89-b of the  
37 state finance law as amended (17030420) .....  
38 1,700,000,000 ..... (re. \$1,563,333,000)  
39  
40 By chapter 55, section 1, of the laws of 2003:  
41 For the federal share of state transportation projects including but  
42 not limited to construction, reconstruction, reconditioning and  
43 preservation, the acquisition of property, operating costs as  
44 provided for in the Transportation Equity Act for the 21st Century  
45 and any successive legislation, payment of reimbursements to the  
46 dedicated highway and bridge trust fund of the department of trans-  
47 portation, including but not limited to fringe benefits, and the  
48 contract services provided by private firms; personal services,  
49 nonpersonal services, for activities including but not limited to  
50 the preparation of designs, plans, specifications and estimates;  
51 construction management and supervision; and appraisals, surveys,  
52 testing, and environmental impact statements for transportation  
53 projects, the payment of liabilities incurred prior to April 1, 2003  
54 and any other such purposes as specified in section 89-b of the  
55 state finance law as amended (17030320) .....  
56 1,697,000,000 ..... (re. \$1,017,158,000)  
57  
58 By chapter 55, section 1, of the laws of 2002:  
59 For the federal share of state transportation projects including but  
60 not limited to construction, reconstruction, reconditioning and  
61 preservation, the acquisition of property, operating costs as  
62 provided for in the Transportation Equity Act for the 21st Century

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 and any successive legislation, payment of reimbursements to the  
2 engineering services fund of the department of transportation,  
3 including but not limited to fringe benefits, and the contract  
4 services provided by private firms; personal services, nonpersonal  
5 services, for activities including but not limited to the prepara-  
6 tion of designs, plans, specifications and estimates; construction  
7 management and supervision; and appraisals, surveys, testing, and  
8 environmental impact statements for transportation projects, the  
9 payment of liabilities incurred prior to April 1, 2002 and any other  
10 such purposes as specified in section 89-b of the state finance law  
11 as amended (17030220) ... 1,491,000,000 ..... (re. \$477,762,000)  
12

13 By chapter 55, section 1, of the laws of 2001:

14 For the federal share of state transportation projects including but  
15 not limited to construction, reconstruction, reconditioning and  
16 preservation, the acquisition of property, operating costs as  
17 provided for in the Transportation Equity Act for the 21st Century  
18 and any successive legislation, payment of reimbursements to the  
19 engineering services fund of the department of transportation,  
20 including but not limited to fringe benefits, and the contract  
21 services provided by private firms; personal services, nonpersonal  
22 services, for activities including but not limited to the prepara-  
23 tion of designs, plans, specifications and estimates; construction  
24 management and supervision; and appraisals, surveys, testing, and  
25 environmental impact statements for transportation projects, the  
26 payment of liabilities incurred prior to April 1, 2001 and any other  
27 such purposes as specified in section 89-b of the state finance law  
28 as amended (17030120) ... 1,490,500,000 ..... (re. \$401,836,000)  
29

30 By chapter 55, section 1, of the laws of 2000:

31 For the federal share of state transportation projects including but  
32 not limited to construction, reconstruction, reconditioning and  
33 preservation, the acquisition of property, operating costs as  
34 provided for in the Transportation Equity Act for the 21st Century  
35 and any successive legislation, payment of reimbursements to the  
36 engineering services fund of the department of transportation,  
37 including but not limited to fringe benefits, and the contract  
38 services provided by private firms; personal services, nonpersonal  
39 services, for activities including but not limited to the prepara-  
40 tion of designs, plans, specifications and estimates; construction  
41 management and supervision; and appraisals, surveys, testing, and  
42 environmental impact statements for transportation projects, the  
43 payment of liabilities incurred prior to April 1, 2000 and any other  
44 such purposes as specified in section 89-b of the state finance law  
45 as amended (17030020) ... 1,490,500,000 ..... (re. \$413,213,000)  
46

47 By chapter 55, section 1, of the laws of 1999:

48 For the federal share of state transportation projects including but  
49 not limited to construction, reconstruction, reconditioning and  
50 preservation, the acquisition of property, operating costs as  
51 provided for in the Transportation Equity Act for the 21st Century  
52 and any successive legislation, payment of reimbursements to the  
53 engineering services fund of the department of transportation,  
54 including but not limited to fringe benefits, and the contract  
55 services provided by private firms; personal services, nonpersonal  
56 services, for activities including but not limited to the prepara-  
57 tion of designs, plans, specifications and estimates; construction  
58 management and supervision; and appraisals, surveys, testing, and  
59 environmental impact statements for transportation projects, the  
60 payment of liabilities incurred prior to April 1, 1999 and any other  
61 such purposes as specified in section 89-b of the state finance law  
62 as amended (17039920) ... 1,350,000,000 ..... (re. \$190,452,000)

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1 By chapter 55, section 1, of the laws of 1998:

2 For the federal share of state transportation projects including but  
3 not limited to construction, reconstruction, reconditioning and  
4 preservation, the acquisition of property, operating costs as  
5 provided for in the Intermodal Surface Transportation Efficiency Act  
6 of 1991 and any successive legislation, payment of reimbursements to  
7 the engineering services fund of the department of transportation,  
8 including but not limited to fringe benefits, and the contract  
9 services provided by private firms; personal services, nonpersonal  
10 services, for activities including but not limited to the prepara-  
11 tion of designs, plans, specifications and estimates; construction  
12 management and supervision; and appraisals, surveys, testing, and  
13 environmental impact statements for transportation projects, the  
14 payment of liabilities incurred prior to April 1, 1998 and any other  
15 such purposes as specified in section 89-b of the state finance law  
16 as amended (17039820) ... 1,200,000,000 ..... (re. \$124,991,000)

17  
18 By chapter 55, section 1, of the laws of 1997:

19 For the federal share of state transportation projects including but  
20 not limited to construction, reconstruction, reconditioning and  
21 preservation, the acquisition of property, operating costs as  
22 provided for in the Intermodal Surface Transportation Efficiency Act  
23 of 1991 and any successive legislation, payment of reimbursements to  
24 the engineering services fund of the department of transportation,  
25 including but not limited to fringe benefits, and the contract  
26 services provided by private firms; personal services, nonpersonal  
27 services, for activities including but not limited to the prepara-  
28 tion of designs, plans, specifications and estimates; construction  
29 management and supervision; and appraisals, surveys, testing, and  
30 environmental impact statements for transportation projects, the  
31 payment of liabilities incurred prior to April 1, 1997 and any other  
32 such purposes as specified in section 89-b of the state finance law  
33 as amended by chapter 56 of the laws of 1993 (17039720) .....  
34 1,200,000,000 ..... (re. \$172,102,000)

35  
36 By chapter 55, section 1, of the laws of 1996:

37 For the federal share of state transportation projects including but  
38 not limited to construction, reconstruction, reconditioning and  
39 preservation, the acquisition of property, operating costs as  
40 provided for in the Intermodal Surface Transportation Efficiency Act  
41 of 1991, payment of reimbursements to the engineering services fund  
42 of the department of transportation, including but not limited to  
43 fringe benefits, and the contract services provided by private  
44 firms; personal services, nonpersonal services, for activities  
45 including but not limited to the preparation of designs, plans,  
46 specifications and estimates; construction management and super-  
47 vision; and appraisals, surveys, testing, and environmental impact  
48 statements for transportation projects, the payment of liabilities  
49 incurred prior to April 1, 1996 and any other such purposes as spec-  
50 ified in section 89-b of the state finance law as amended by chapter  
51 56 of the laws of 1993 (17039620) .....  
52 1,200,000,000 ..... (re. \$144,543,000)

53  
54 By chapter 54, section 1, of the laws of 1995:

55 For the federal share of state transportation projects including but  
56 not limited to construction, reconstruction, reconditioning and  
57 preservation, the acquisition of property, operating costs as  
58 provided for in the Intermodal Surface Transportation Efficiency Act  
59 of 1991, payment of reimbursements to the engineering services fund  
60 of the department of transportation, including but not limited to  
61 fringe benefits, and the contract services provided by private  
62 firms; personal services, nonpersonal services, for activities

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1 including but not limited to the preparation of designs, plans,  
 2 specifications and estimates; construction management and super-  
 3 vision; and appraisals, surveys, testing, and environmental impact  
 4 statements for transportation projects, the payment of liabilities  
 5 incurred prior to April 1, 1995 and any other such purposes as spec-  
 6 ified in section 89-b of the state finance law as amended by chapter  
 7 56 of the laws of 1993 (17039520) .....  
 8 1,098,000,000 ..... (re. \$292,466,000)  
 9

10 By chapter 54, section 1, of the laws of 1994:

11 For the federal share of state highway projects including but not  
 12 limited to construction, reconstruction, reconditioning and preser-  
 13 vation, the acquisition of property, operating costs as provided for  
 14 in the Intermodal Surface Transportation Efficiency Act of 1991,  
 15 payment of reimbursements to the engineering services fund of the  
 16 department of transportation, including but not limited to fringe  
 17 benefits, and the contract services provided by private firms;  
 18 personal services, nonpersonal services, for activities including  
 19 but not limited to the preparation of designs, plans, specifications  
 20 and estimates; construction management and supervision; and  
 21 appraisals, surveys, testing, and environmental impact statements  
 22 for transportation projects, the payment of liabilities incurred  
 23 prior to April 1, 1994 and any other such purposes as specified in  
 24 section 89-b of the state finance law as amended by chapter 56 of  
 25 the laws of 1993 (17039420) ... ..  
 26 1,030,100,000 ..... (re. \$381,734,000)  
 27

28 By chapter 54, section 1, of the laws of 1993:

29 For the federal share of highway projects including the state thruway  
 30 (17039320) ... .. 1,020,100,000 ..... (re. \$259,469,000)  
 31

32 By chapter 54, section 1, of the laws of 1992:

33 For the federal share of highway projects including the state thruway  
 34 (17039220) ... .. 972,100,000 ..... (re. \$122,575,000)  
 35

36 By chapter 54, section 1, of the laws of 1991:

37 For the federal share of highway projects including the state thruway  
 38 (17039120) ... .. 840,000,000 ..... (re. \$174,382,000)  
 39

40 FEDERAL AIRPORT OR AVIATION (CCP)

42 Federal Capital Projects Fund - 291

44 Aviation Purpose

46 By chapter 55, section 1, of the laws of 2004:

47 For payment by the state of the federal share of the cost, including  
 48 payment of liabilities incurred prior to April 1, 2004, of  
 49 construction, reconstruction, alteration and rehabilitation of  
 50 airport and aviation facilities at Republic airport, including the  
 51 cost of acquisition of real property, the acquisition of equipment  
 52 and other related incidental expenses thereto and for the federal  
 53 share of consultant services in carrying out federally approved  
 54 aviation studies.

55 Within the amount appropriated herein, authorization is granted to the  
 56 department of transportation to enter into all necessary contracts  
 57 and agreements, subject to the approval of the director of the bud-  
 58 get, to carry out the purposes of this appropriation.

59 Prior to requesting a certificate of approval of availability for any  
 60 of the moneys authorized herein, the commissioner of transportation  
 61 shall certify to the director of the budget that the federal govern-  
 62 ment has agreed to finance the federal share of the project. However



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1 with the approval of the director of the budget, projects may be  
2 designed prior to federal approval upon the written assurance by the  
3 commissioner of transportation that federal funds are likely to be  
4 forthcoming (17520414) ... 6,000,000 ..... (re. \$6,000,000)

5  
6 By chapter 55, section 1, of the laws of 2000:

7 For payment by the state of the federal share of the cost, including  
8 payment of liabilities incurred prior to April 1, 2000, of  
9 construction, reconstruction, alteration and rehabilitation of  
10 airport and aviation facilities at Republic airport, including the  
11 cost of acquisition of real property, the acquisition of equipment  
12 and other related incidental expenses thereto and for the federal  
13 share of consultant services in carrying out federally approved  
14 aviation studies.

15 Within the amount appropriated herein, authorization is granted to the  
16 department of transportation to enter into all necessary contracts  
17 and agreements, subject to the approval of the director of the bud-  
18 get, to carry out the purposes of this appropriation.

19 Prior to requesting a certificate of approval of availability for any  
20 of the moneys authorized herein, the commissioner of transportation  
21 shall certify to the director of the budget that the federal govern-  
22 ment has agreed to finance the federal share of the project. Howev-  
23 er with the approval of the director of the budget, projects may be  
24 designed prior to federal approval upon the written assurance by the  
25 commissioner of transportation that federal funds are likely to be  
26 forthcoming (17520014) ... 10,000,000 ..... (re. \$10,000,000)

27  
28 By chapter 54, section 1, of the laws of 1991:

29 For payment by the state of the federal share of the cost, including  
30 payment of liabilities incurred prior to April 1, 1991, of  
31 construction, reconstruction, alteration and rehabilitation of  
32 airport and aviation facilities at Stewart and Republic airports,  
33 including the cost of acquisition of real property, the acquisition  
34 of equipment and other related incidental expenses thereto and for  
35 the federal share of consultant services in carrying out federally  
36 approved aviation studies.

37 Within the amount appropriated herein, authorization is granted to the  
38 department of transportation to enter into all necessary contracts  
39 and agreements, subject to the approval of the director of the bud-  
40 get, to carry out the purposes of this appropriation.

41 Prior to requesting a certificate of approval of availability for any  
42 of the moneys authorized herein, the commissioner of transportation  
43 shall certify to the director of the budget that the federal govern-  
44 ment has agreed to finance the federal share of the project. Howev-  
45 er with the approval of the director of the budget, projects may be  
46 designed prior to federal approval upon the written assurance by the  
47 commissioner of transportation that federal funds are likely to be  
48 forthcoming (17529114) ... 40,000,000 ..... (re. \$8,886,000)

49  
50 HIGHWAY FACILITIES (CCP)

51  
52 Dedicated Highway and Bridge Trust Fund - 072

53  
54 Highway Facilities Purpose

55  
56 STATE HIGHWAYS

57  
58 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,  
59 section 1, of the laws of 2000:

60 The sum of \$37,310,801 is hereby appropriated for the preparation of  
61 designs, plans, specifications and estimates, for the contract engi-  
62 neering services provided by private firms, for the acquisition of

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1 property, and the construction of highway, bridge and traffic  
2 improvements related to the expansion of Fort Drum, with or without  
3 Federal aid, including the payment of liabilities incurred prior to  
4 April 1, 1987 (17068711) ... 36,926,559 ..... (re. \$9,489,000)

5  
6 STATE GATEWAY INFORMATION CENTERS  
7

8 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,  
9 section 1, of the laws of 2000, and as transferred from state oper-  
10 ations - miscellaneous by chapter 54, section 3, of the laws of  
11 1988:

12 For construction of state gateway information centers on the state's  
13 major highways by the department of transportation. Such centers  
14 shall be established on Interstate Route 90 in the vicinity of the  
15 Massachusetts border; on Interstate Route 87 in the vicinity of  
16 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-  
17 ity of the Canadian border; in Chautauqua county in the vicinity of  
18 the Pennsylvania border; on Interstate Route 81 in the vicinity of  
19 the Pennsylvania border; and on Interstate Route 87 in the vicinity  
20 of State Route 17 (17B18611) ... 1,999,373 ..... (re. \$656,000)

21  
22 HIGHWAY - RAILROAD  
23 GRADE CROSSING ELIMINATIONS  
24 MINEOLA GRADE CROSSING  
25

26 By chapter 998, section 3, of the laws of 1983:  
27 For the payment of the State's share of the cost of construction, with  
28 or without federal aid, of a grade crossing elimination project in  
29 Mineola, Nassau County, including the cost of the acquisition of  
30 property and other related work. No expenditures shall be made from  
31 this appropriation for services and expenses other than the cost of  
32 consulting services (03334811) ..... (re. \$7,236,000)

33  
34 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

35  
36 Capital Projects Fund

37  
38 Infrastructure Bond Act Purpose

39  
40 By chapter 54, section 1, of the laws of 1988:

41 For the costs, pursuant to the provisions of the rebuild New York  
42 through transportation infrastructure renewal bond act of 1983, of  
43 capital projects to be reimbursed from bond fund proceeds for the  
44 improvement of highways, parkways, commuter parking facilities, and  
45 other highway facilities including bridges, other structures, and  
46 appurtenances.

47 Project costs funded from this appropriation may include, but shall  
48 not be limited to, preliminary planning and feasibility studies;  
49 survey and design; acquisition of property, construction, recon-  
50 struction, reconditioning and preservation; the supervision and  
51 inspection of construction; and for the cost of engineering  
52 services. No expenditures shall be made from this appropriation for  
53 personal services and expenses other than consulting services.

54 The items shown in the project schedule below shall be for projects  
55 with a common purpose and may be interchanged without limitation  
56 subject to the approval of the director of the division of the budg-  
57 et.

58 Funds from this appropriation may be made available for the payment of  
59 liabilities incurred prior to April 1, 1988 (17068823) ...  
60 22,673,000 ..... (re. \$1,302,000)

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1 For payment of the costs of acquisition of real property and for the  
 2 elimination of existing highway-railroad crossings at grade in  
 3 accordance with the provisions of article ten of the transportation  
 4 law or other highway/bridge projects identified in the project sche-  
 5 dule below, for the costs of preparation of designs, plans, specifi-  
 6 cations and estimates and for contract engineering services provided  
 7 by private firms, including the payment of liabilities incurred  
 8 prior to April 1, 1988, pursuant to the rebuild New York through  
 9 transportation infrastructure renewal bond act of 1983. The items  
 10 shown in the project schedule below shall be for projects with a  
 11 common purpose and may be interchanged without limitation subject to  
 12 the approval of the director of the budget (17428823) ... ..  
 13 7,727,000 ..... (re. \$3,827,000)  
 14

15 By chapter 54, section 1, of the laws of 1987:  
 16 For the costs pursuant to the provisions of the rebuild New York  
 17 through transportation infrastructure renewal bond act of 1983, of  
 18 the cost of capital projects to be reimbursed from bond fund  
 19 proceeds for the improvement of highways, parkways, commuter parking  
 20 facilities, and other highway facilities including bridges, other  
 21 structures, and appurtenances.

22 Project costs funded from this appropriation may include, but shall  
 23 not be limited to, preliminary planning and feasibility studies;  
 24 survey and design; acquisition of property, construction, recon-  
 25 struction, reconditioning and preservation; the supervision and  
 26 inspection of construction; and for the cost of engineering  
 27 services.

28 No expenditures shall be made from this appropriation for personal  
 29 services and expenses other than consulting services.

30 Notwithstanding any other provision of law, the commissioner of trans-  
 31 portation is authorized to acquire all necessary land not on the  
 32 state highway system for the purpose of highway projects at the  
 33 request of the locality under whose jurisdiction the project is  
 34 constructed or reconstructed.

35 The items shown in the project schedule below shall be for projects  
 36 with a common purpose and may be interchanged without limitation  
 37 subject to the approval of the director of the division of the budg-  
 38 et.

39 Funds from this appropriation may be made available for the payment of  
 40 liabilities incurred prior to April 1, 1987 (17078723) ... ..  
 41 92,000,000 ..... (re. \$429,000)  
 42

43 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
 44 section 3, of the laws of 1988:

45 For payment of the costs of acquisition of real property and for the  
 46 elimination of existing highway-railroad crossings at grade in  
 47 accordance with the provisions of article ten of the transportation  
 48 law or other highway/bridge projects identified in the project sche-  
 49 dule below, for the costs of preparation of designs, plans, specifi-  
 50 cations and estimates and for contract engineering services provided  
 51 by private firms, including the payment of liabilities incurred  
 52 prior to April 1, 1987, pursuant to the rebuild New York through  
 53 transportation infrastructure renewal bond act of 1983. The items  
 54 shown in the project schedule below shall be for projects with a  
 55 common purpose and may be interchanged without limitation subject to  
 56 the approval of the director of the budget (17088723) ... ..  
 57 8,700,000 ..... (re. \$1,119,000)  
 58

59 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
 60 section 3, of the laws of 1988:

61 For the costs pursuant to the provisions of the rebuild New York  
 62 through transportation infrastructure renewal bond act of 1983, of

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1 the cost of capital projects to be reimbursed from bond fund  
2 proceeds for the improvement of highways, parkways, commuter parking  
3 facilities, and other highway facilities including bridges, other  
4 structures, and appurtenances.

5 Project costs funded from this appropriation may include, but shall  
6 not be limited to, preliminary planning and feasibility studies;  
7 survey and design; acquisition of property, construction, recon-  
8 struction, reconditioning and preservation; the supervision and  
9 inspection of construction; and for the cost of engineering  
10 services. No expenditures shall be made from this appropriation for  
11 personal services and expenses other than consulting services.

12 Notwithstanding any other provision of law, the commissioner of trans-  
13 portation is authorized to acquire all necessary land not on the  
14 state highway system for the purpose of highway projects at the  
15 request of the locality under whose jurisdiction the project is  
16 constructed or reconstructed.

17 The items shown in the project schedule below shall be for projects  
18 with a common purpose and may be interchanged without limitation  
19 subject to the approval of the director of the division of the budg-  
20 et.

21 Funds from this appropriation may be made available for the payment of  
22 liabilities incurred prior to April one, nineteen hundred eighty-six  
23 (17068623) ... .. 76,000,000 ..... (re. \$429,000)  
24

25 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
26 section 3, of the laws of 1988:

27 For the costs pursuant to the provisions of the rebuild New York  
28 through transportation infrastructure renewal bond act of 1983, of  
29 the cost of capital projects to be reimbursed from bond fund  
30 proceeds for the improvement of highways, parkways, commuter parking  
31 facilities, and other highway facilities including bridges, other  
32 structures, and appurtenances.

33 Project costs funded from this appropriation may include, but shall  
34 not be limited to, preliminary planning and feasibility studies;  
35 survey and design; acquisition of property, construction, recon-  
36 struction, reconditioning and preservation; the supervision and  
37 inspection of construction; and for the cost of engineering  
38 services. No expenditures shall be made from this appropriation for  
39 personal services and expenses other than consulting services.

40 Notwithstanding any other provision of law, the commissioner of trans-  
41 portation is authorized to acquire all necessary land not on the  
42 state highway system for the purpose of highway projects at the  
43 request of the locality under whose jurisdiction the project is  
44 constructed or reconstructed.

45 The items shown in the project schedule below shall be for projects  
46 with a common purpose and may be interchanged without limitation or  
47 certification subject to the approval of the director of the divi-  
48 sion of the budget.

49 Funds from this appropriation may be made available for the payment of  
50 liabilities incurred prior to April one, nineteen hundred eighty-  
51 five but not for the payment of liabilities incurred prior to Novem-  
52 ber eight, nineteen hundred eighty-three (17058523) ... ..  
53 ..... (re. \$346,000)  
54

55 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
56 section 3, of the laws of 1988:

57 For the costs pursuant to the provisions of the rebuild New York  
58 through transportation infrastructure renewal bond act of 1983, of  
59 the cost of capital projects to be reimbursed from bond fund  
60 proceeds for the improvement of highways, parkways, commuter parking  
61 facilities, and other highway facilities including bridges, other  
62 structures, and appurtenances.

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1 Project costs funded from this appropriation may include, but shall  
 2 not be limited to, preliminary planning and feasibility studies;  
 3 survey and design; acquisition of property, construction, recon-  
 4 struction, reconditioning and preservation; the supervision and  
 5 inspection of construction; and for the cost of engineering  
 6 services. No expenditures shall be made from this appropriation for  
 7 personal services and expenses other than consulting services.

8 Notwithstanding any other provision of law, the commissioner of trans-  
 9 portation is authorized to acquire all necessary land not on the  
 10 state highway system for the purpose of highway projects at the  
 11 request of the locality under whose jurisdiction the project is  
 12 constructed or reconstructed.

13 The items in the schedule below for the purpose of infrastructure  
 14 bonds are projects with a common purpose and as such, may be inter-  
 15 changed without limitation subject to the approval of the director  
 16 of the budget.

17 Funds from this appropriation may be made available for the payment of  
 18 liabilities incurred prior to April one, nineteen hundred eighty-  
 19 four but not for the payment of liabilities incurred prior to Novem-  
 20 ber eight, nineteen hundred eighty-three (17278423) ... ..  
 21 ..... (re. \$315,000)  
 22

23 MAINTENANCE FACILITIES (CCP)

24  
25 Dedicated Highway and Bridge Trust Fund - 072

26  
27 Highway Maintenance Facilities Purpose

28  
29 HIGHWAY MAINTENANCE FACILITIES

30  
31 By chapter 55, section 1, of the laws of 2004:  
 32 For the preparation of designs, plans, specifications and estimates,  
 33 for the acquisition, alterations, and rehabilitation of existing  
 34 facilities, for the acquisition of land and construction of new  
 35 facilities for highway maintenance purposes, and for the contract  
 36 engineering services provided by private firms, including the  
 37 payment of liabilities incurred prior to April 1, 2004 (17250413)  
 38 ... 10,700,000 ..... (re. \$7,206,000)  
 39

40 By chapter 55, section 1, of the laws of 2003:  
 41 For the preparation of designs, plans, specifications and estimates,  
 42 for the acquisition, alterations, and rehabilitation of existing  
 43 facilities, for the acquisition of land and construction of new  
 44 facilities for highway maintenance purposes, and for the contract  
 45 engineering services provided by private firms, including the  
 46 payment of liabilities incurred prior to April 1, 2003 (17250313)  
 47 ... 10,700,000 ..... (re. \$2,707,000)  
 48

49 By chapter 55, section 1, of the laws of 2002:  
 50 For the preparation of designs, plans, specifications and estimates,  
 51 for the acquisition, alterations, and rehabilitation of existing  
 52 facilities, for the acquisition of land and construction of new  
 53 facilities for highway maintenance purposes, and for the contract  
 54 engineering services provided by private firms, including the  
 55 payment of liabilities incurred prior to April 1, 2002 (17250213)  
 56 ... 10,700,000 ..... (re. \$899,000)  
 57

58 By chapter 55, section 1, of the laws of 2001:  
 59 For the preparation of designs, plans, specifications and estimates,  
 60 for the acquisition, alterations, and rehabilitation of existing  
 61 facilities, for the acquisition of land and construction of new  
 62 facilities for highway maintenance purposes, and for the contract

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1 engineering services provided by private firms, including the  
 2 payment of liabilities incurred prior to April 1, 2001 (17250113)  
 3 ... 10,500,000 ..... (re. \$472,000)  
 4

5 By chapter 55, section 1, of the laws of 2000:  
 6 For the preparation of designs, plans, specifications and estimates,  
 7 for the acquisition, alterations, and rehabilitation of existing  
 8 facilities, for the acquisition of land and construction of new  
 9 facilities for highway maintenance purposes, and for the contract  
 10 engineering services provided by private firms, including the  
 11 payment of liabilities incurred prior to April 1, 2000 (17250013)  
 12 ... 10,500,000 ..... (re. \$143,000)  
 13

14 By chapter 55, section 1, of the laws of 1999:  
 15 For the preparation of designs, plans, specifications and estimates,  
 16 for the acquisition, alterations, and rehabilitation of existing  
 17 facilities, for the acquisition of land and construction of new  
 18 facilities for highway maintenance purposes, and for the contract  
 19 engineering services provided by private firms, including the  
 20 payment of liabilities incurred prior to April 1, 1999 (17259913)  
 21 ... 7,750,000 ..... (re. \$98,000)  
 22

23 By chapter 55, section 1, of the laws of 1998:  
 24 For the preparation of designs, plans, specifications and estimates,  
 25 for the acquisition, alterations, and rehabilitation of existing  
 26 facilities, for the acquisition of land and construction of new  
 27 facilities for highway maintenance purposes, and for the contract  
 28 engineering services provided by private firms, including the  
 29 payment of liabilities incurred prior to April 1, 1998 (17259813)  
 30 ... 7,750,000 ..... (re. \$127,000)  
 31

32 Equipment Management Facilities Purpose  
 33

34 EQUIPMENT MANAGEMENT FACILITIES  
 35

36 By chapter 55, section 1, of the laws of 2004:  
 37 For the purchase of transportation related equipment, including the  
 38 cost of all vehicles under 8,500 pounds, and including the payment  
 39 of liabilities incurred prior to April 1, 2004 (17260418) .....  
 40 18,100,000 ..... (re. \$17,673,000)  
 41

42 By chapter 55, section 1, of the laws of 2003:  
 43 For the purchase of transportation related equipment, including the  
 44 cost of all vehicles under 8,500 pounds, and including the payment  
 45 of liabilities incurred prior to April 1, 2003 (17260318) .....  
 46 18,100,000 ..... (re. \$12,483,000)  
 47

48 By chapter 55, section 1, of the laws of 2002:  
 49 For the purchase of transportation related equipment, including the  
 50 cost of all vehicles under 8,500 pounds, and including the payment  
 51 of liabilities incurred prior to April 1, 2002 (17260218) .....  
 52 18,100,000 ..... (re. \$1,442,000)  
 53

54 By chapter 55, section 1, of the laws of 2001:  
 55 For the purchase of transportation related equipment, including the  
 56 cost of all vehicles under 8,500 pounds, and including the payment  
 57 of liabilities incurred prior to April 1, 2001 (17260118) .....  
 58 17,300,000 ..... (re. \$398,000)  
 59

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1 By chapter 55, section 1, of the laws of 1999:  
 2 For the preparation of designs, plans, specifications and estimates,  
 3 for the acquisition, alterations, and rehabilitation and improvement  
 4 of existing equipment management facilities, for the acquisition of  
 5 land and construction of new facilities for equipment management  
 6 purposes, and for the contract engineering services provided by  
 7 private firms and for the purchase of transportation related equip-  
 8 ment, including the payment of liabilities incurred prior to April  
 9 1, 1999 (17269918) ... 16,300,000 ..... (re. \$579,000)

10  
 11 By chapter 55, section 1, of the laws of 1998:  
 12 For the preparation of designs, plans, specifications and estimates,  
 13 for the acquisition, alterations, and rehabilitation and improvement  
 14 of existing equipment management facilities, for the acquisition of  
 15 land and construction of new facilities for equipment management  
 16 purposes, and for the contract engineering services provided by  
 17 private firms and for the purchase of transportation related equip-  
 18 ment, including the payment of liabilities incurred prior to April  
 19 1, 1998 (17269818) ... 16,300,000 ..... (re. \$203,000)

20  
21 Preparation of Plans Purpose

22  
 23 By chapter 55, section 1, of the laws of 2004:  
 24 For payment to the design and construction management account of the  
 25 centralized services fund of the New York state office of general  
 26 services for the purpose of preparation and review of plans, spec-  
 27 ifications, estimates, services, construction management and super-  
 28 vision, inspection, studies, appraisals, surveys, testing and envi-  
 29 ronmental impact statements, including the payment of liabilities  
 30 incurred prior to April 1, 2004 (17D10430) .....  
 31 2,200,000 ..... (re. \$2,200,000)

32  
 33 By chapter 55, section 1, of the laws of 2003:  
 34 For payment to the design and construction management account of the  
 35 centralized services fund of the New York state office of general  
 36 services for the purpose of preparation and review of plans, spec-  
 37 ifications, estimates, services, construction management and super-  
 38 vision, inspection, studies, appraisals, surveys, testing and envi-  
 39 ronmental impact statements, including the payment of liabilities  
 40 incurred prior to April 1, 2003 (17D10330) .....  
 41 2,200,000 ..... (re. \$153,000)

42  
43 MARINE PROJECTS (CCP)

44  
 45 Special Revenue Funds - Other  
 46 Dedicated Mass Transportation Trust Fund - 073

47  
48 Marine Projects Purpose

49  
 50 By chapter 54, section 1, of the laws of 1986:  
 51 For the preparation of designs, plans, specifications and estimates,  
 52 for the contract engineering services provided by private firms, the  
 53 acquisition of right of way, and for the construction, recon-  
 54 struction and improvement of Staten Island Ferry capital facilities  
 55 pursuant to the provisions of article thirteen of the transportation  
 56 law, in accordance with the schedule shown below (172286A1) ... ..  
 57 2,800,000 ..... (re. \$469,000)

58  
 59 By chapter 54, section 1, of the laws of 1985:  
 60 For acquisition of right of way, construction, reconstruction and  
 61 improvement of Staten Island Ferry capital facilities pursuant to  
 62 the provisions of article thirteen of the transportation law, in

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1 accordance with the schedule shown below. The items shown in the  
2 project schedule below shall be for projects with a common purpose  
3 and may be interchanged without limitation or certification subject  
4 to the approval of the director of the budget (173685A1) ... ..  
5 ..... (re. \$440,000)  
6

7 MASS TRANSPORTATION (CCP)

8  
9 Special Revenue Funds - Other  
10 Dedicated Mass Transportation Trust Fund - 073  
11  
12 Omnibus and Transit Purpose  
13

14 By chapter 55, section 1, of the laws of 2004:

15 For state aid to municipal corporations for the preparation of  
16 designs, plans, specifications and estimates, for the acquisition,  
17 construction, reconstruction, and improvement of mass transportation  
18 capital projects including the acquisition of real property, for  
19 other mass transportation projects including local transportation  
20 planning studies and liabilities incurred prior to April 1, 2004.  
21 Notwithstanding any inconsistent provisions of law, the state share  
22 of such projects shall be 50 percent of the non-federal share, but  
23 in no event shall the state share exceed 10 percent of project  
24 costs.

25 Prior to requesting approval of a certificate of approval of avail-  
26 ability for the moneys hereby appropriated, the commissioner of  
27 transportation shall certify that each omnibus project progressed  
28 under the program has received federal approval. Such certificate  
29 shall report the federally authorized level of financial assistance  
30 (17170429) ... 15,815,000 ..... (re. \$15,815,000)  
31

32 By chapter 55, section 1, of the laws of 2003:

33 For state aid to municipal corporations for the preparation of  
34 designs, plans, specifications and estimates, for the acquisition,  
35 construction, reconstruction, and improvement of mass transportation  
36 capital projects including the acquisition of real property, for  
37 other mass transportation projects including local transportation  
38 planning studies and liabilities incurred prior to April 1, 2003  
39 (17170329) ... .. 15,815,000 ..... (re. \$9,044,000)  
40

41 By chapter 55, section 1, of the laws of 2002:

42 For state aid to municipal corporations for the preparation of  
43 designs, plans, specifications and estimates, for the acquisition,  
44 construction, reconstruction, and improvement of mass transportation  
45 capital projects including the acquisition of real property, for  
46 other mass transportation projects including local transportation  
47 planning studies and liabilities incurred prior to April 1, 2002  
48 (17170229) ... .. 15,815,000 ..... (re. \$9,878,000)  
49

50 By chapter 55, section 1, of the laws of 2001:

51 For state aid to municipal corporations for the preparation of  
52 designs, plans, specifications and estimates, for the acquisition,  
53 construction, reconstruction, and improvement of mass transportation  
54 capital projects including the acquisition of real property, for  
55 other mass transportation projects including local transportation  
56 planning studies and liabilities incurred prior to April 1, 2001  
57 (17170129) ... .. 15,815,000 ..... (re. \$6,211,000)  
58

59 By chapter 55, section 1, of the laws of 2000:

60 For state aid to municipal corporations for the preparation of  
61 designs, plans, specifications and estimates, for the acquisition,  
62 construction, reconstruction, and improvement of mass transportation



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1 capital projects including the acquisition of real property, for  
2 other mass transportation projects including local transportation  
3 planning studies and liabilities incurred prior to April 1, 2000  
4 (17170029) ... .. 15,568,000 ..... (re. \$8,133,000)  
5

6 By chapter 55, section 1, of the laws of 1999:  
7 For state aid to municipal corporations for the preparation of  
8 designs, plans, specifications and estimates, for the acquisition,  
9 construction, reconstruction, and improvement of mass transportation  
10 capital projects including the acquisition of real property, for  
11 other mass transportation projects including local transportation  
12 planning studies and liabilities incurred prior to April 1, 1999  
13 (17179929) ... .. 14,628,000 ..... (re. \$1,193,000)  
14

15 By chapter 55, section 1, of the laws of 1998:  
16 For state aid to municipal corporations for the preparation of  
17 designs, plans, specifications and estimates, for the acquisition,  
18 construction, reconstruction, and improvement of mass transportation  
19 capital projects including the acquisition of real property, for  
20 other mass transportation projects including local transportation  
21 planning studies and liabilities incurred prior to April 1, 1998  
22 (17179829) ... .. 10,489,000 ..... (re. \$1,172,000)  
23

24 By chapter 55, section 1, of the laws of 1997:  
25 For state aid to municipal corporations for the preparation of  
26 designs, plans, specifications and estimates, for the acquisition,  
27 construction, reconstruction, and improvement of mass transportation  
28 capital projects including the acquisition of real property, for  
29 other mass transportation projects including local transportation  
30 planning studies and liabilities incurred prior to April 1, 1997  
31 (17179729) ... .. 10,489,000 ..... (re. \$2,355,000)  
32

33 By chapter 55, section 1, of the laws of 1996:  
34 For state aid to municipal corporations for the preparation of  
35 designs, plans, specifications and estimates, for the acquisition,  
36 construction, reconstruction, and improvement of mass transportation  
37 capital projects including the acquisition of real property and  
38 liabilities incurred prior to April 1, 1996 (17179629) ... ..  
39 12,200,000 ..... (re. \$445,000)  
40

41 By chapter 54, section 1, of the laws of 1994:  
42 For state aid to municipal corporations for the preparation of  
43 designs, plans, specifications and estimates, for the acquisition,  
44 construction, reconstruction, and improvement of mass transportation  
45 capital projects including the acquisition of real property and  
46 liabilities incurred prior to April 1, 1994 (17179429) ... ..  
47 19,427,000 ..... (re. \$1,870,000)  
48

49 By chapter 54, section 1, of the laws of 1993:  
50 For state aid to municipal corporations for the preparation of  
51 designs, plans, specifications and estimates, for the acquisition,  
52 construction, reconstruction, and improvement of mass transportation  
53 capital projects including the acquisition of real property and  
54 liabilities incurred prior to April 1, 1993 (17179329) ... ..  
55 11,052,000 ..... (re. \$1,401,000)  
56

57 By chapter 54, section 1, of the laws of 1986:  
58 For state aid to municipal corporations for the preparation of  
59 designs, plans, specifications and estimates, for the acquisition,  
60 construction, reconstruction, and improvement of mass transportation  
61 capital projects notwithstanding any inconsistent provisions of law,

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1 including the acquisition of real property and liabilities incurred  
2 prior to April one, nineteen hundred eighty-six (17428629) ... ..  
3 9,700,000 ..... (re. \$1,152,000)

4  
5 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

6  
7 Capital Projects Fund

8  
9 Mass Transportation and Rail Freight Purpose

10  
11 RAIL AND RAPID TRANSIT

12  
13 By chapter 369, section 2, of the laws of 1979, as amended by chapter  
14 54, section 3, of the laws of 1988, for:

15 The acquisition, construction, reconstruction, establishment, improve-  
16 ment and rehabilitation of urban, commuter and intercity rail  
17 passenger and rapid transit systems and rail freight capital facili-  
18 ties, for the acquisition of real property and interests in real  
19 property required or expected to be required therefor, and for any  
20 capital equipment to be used in connection therewith, including all  
21 costs incidental thereto in accordance with the following schedule:  
22 (01395012) ... .. (re. \$1,023,000)

23 The commissioner of transportation shall prepare and submit to the  
24 governor as part of his annual budget request submission a report  
25 which shall make findings and recommendations with respect to the  
26 state's intercity rail passenger service and rail service energy  
27 conservation programs. Such report shall include, in addition to any  
28 other information the commissioner shall determine appropriate, the  
29 following: (a) the impact and effectiveness of the state's programs  
30 to continue and preserve rail passenger and rail freight services,  
31 including federal and state operating subsidy payments actually made  
32 and projected to be made during each of the two next succeeding  
33 state fiscal years; and (b) the development of operating, pricing  
34 and fare guidelines and standards of service and equipment and  
35 facility maintenance standards that may be applied in evaluating the  
36 cost and quality of service on those rail lines receiving state  
37 and/or federal operating and/or capital assistance.

38  
39 Special Revenue Funds - Other

40 Dedicated Mass Transportation Trust Fund - 073

41  
42 Non-MTA Capital Purpose

43  
44 By chapter 55, section 1, of the laws of 2004:

45 For the payment of the costs of mass transportation capital projects  
46 and facilities including replacement of buses meeting federal stand-  
47 ards for replacement, related bus equipment and the acquisition,  
48 design and construction, including engineering and consulting costs,  
49 of mass transit bus garages or other mass transportation projects  
50 and facilities approved by the commissioner of transportation in a  
51 program of projects. Such funding may be part of a total project of  
52 which a portion is federally funded but shall not be used in  
53 substitution for the required non-federal matching shares of the  
54 federally-funded portion of the project to which it is added. The  
55 moneys hereby appropriated are to be made available for projects  
56 undertaken by mass transit systems other than those mass transit  
57 operating agencies which receive money from the metropolitan  
58 transportation authority dedicated tax fund (17360429) .....  
59 16,000,000 ..... (re. \$16,000,000)

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1 By chapter 55, section 1, of the laws of 2003:  
 2 For the payment of the costs of mass transportation capital projects  
 3 and facilities including replacement of buses meeting federal stand-  
 4 ards for replacement, related bus equipment and the acquisition,  
 5 design and construction, including engineering and consulting costs,  
 6 of mass transit bus garages or other mass transportation projects  
 7 and facilities approved by the commissioner of transportation in a  
 8 program of projects. Such funding may be part of a total project of  
 9 which a portion is federally funded but shall not be used in substi-  
 10 tution for the required non-federal matching shares of the federal-  
 11 ly-funded portion of the project to which it is added. The moneys  
 12 hereby appropriated are to be made available for projects undertaken  
 13 by mass transit systems other than those mass transit operating  
 14 agencies which receive money from the metropolitan transportation  
 15 authority dedicated tax fund (17360329) .....  
 16 14,000,000 ..... (re. \$14,000,000)

17  
 18 By chapter 55, section 1, of the laws of 2002:  
 19 For the payment of the costs of mass transportation capital projects  
 20 and facilities including replacement of buses meeting federal stand-  
 21 ards for replacement, related bus equipment and the acquisition,  
 22 design and construction, including engineering and consulting costs,  
 23 of mass transit bus garages or other mass transportation projects  
 24 and facilities approved by the commissioner of transportation in a  
 25 program of projects. Such funding may be part of a total project of  
 26 which a portion is federally funded but shall not be used in substi-  
 27 tution for the required non-federal matching shares of the federal-  
 28 ly-funded portion of the project to which it is added. The moneys  
 29 hereby appropriated are to be made available for projects undertaken  
 30 by mass transit systems other than those mass transit operating  
 31 agencies which receive money from the metropolitan transportation  
 32 authority dedicated tax fund (17360229) .....  
 33 14,000,000 ..... (re. \$11,747,000)

34  
 35 By chapter 55, section 1, of the laws of 2001:  
 36 For the payment of the costs of mass transportation capital projects  
 37 and facilities including replacement of buses meeting federal stand-  
 38 ards for replacement, related bus equipment and the acquisition,  
 39 design and construction, including engineering and consulting costs,  
 40 of mass transit bus garages or other mass transportation projects  
 41 and facilities approved by the commissioner of transportation in a  
 42 program of projects. Such funding may be part of a total project of  
 43 which a portion is federally funded but shall not be used in substi-  
 44 tution for the required non-federal matching shares of the federal-  
 45 ly-funded portion of the project to which it is added. The moneys  
 46 hereby appropriated are to be made available for projects undertaken  
 47 by mass transit systems other than those mass transit operating  
 48 agencies which receive money from the metropolitan transportation  
 49 authority dedicated tax fund (17360129) .....  
 50 12,000,000 ..... (re. \$7,420,000)

51  
 52 By chapter 55, section 1, of the laws of 2000:  
 53 For the payment of the costs of mass transportation capital projects  
 54 and facilities including replacement of buses meeting federal stand-  
 55 ards for replacement, related bus equipment and the acquisition,  
 56 design and construction, including engineering and consulting costs,  
 57 of mass transit bus garages or other mass transportation projects  
 58 and facilities approved by the commissioner of transportation in a  
 59 program of projects. Such funding may be part of a total project of  
 60 which a portion is federally funded but shall not be used in substi-  
 61 tution for the required non-federal matching shares of the federal-  
 62 ly-funded portion of the project to which it is added. The moneys

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1 hereby appropriated are to be made available for projects undertaken  
 2 by mass transit systems other than those mass transit operating  
 3 agencies which receive money from the metropolitan transportation  
 4 authority dedicated tax fund (17360029) .....  
 5 12,000,000 ..... (re. \$4,684,000)  
 6

7 By chapter 55, section 1, of the laws of 1999:

8 For the payment of the costs of mass transportation capital projects  
 9 and facilities including replacement of buses meeting federal stand-  
 10 ards for replacement, related bus equipment and the acquisition,  
 11 design and construction, including engineering and consulting costs,  
 12 of mass transit bus garages or other mass transportation projects  
 13 and facilities approved by the commissioner of transportation in a  
 14 program of projects. Such funding may be part of a total project of  
 15 which a portion is federally funded but shall not be used in substi-  
 16 tution for the required non-federal matching shares of the federal-  
 17 ly-funded portion of the project to which it is added. The moneys  
 18 hereby appropriated are to be made available for projects undertaken  
 19 by mass transit systems other than those mass transit operating  
 20 agencies which receive money from the metropolitan transportation  
 21 authority dedicated tax fund (17369929) .....  
 22 12,000,000 ..... (re. \$4,779,000)  
 23

24 By chapter 55, section 1, of the laws of 1998:

25 For the payment of the costs of mass transportation capital projects  
 26 and facilities including replacement of buses meeting federal stand-  
 27 ards for replacement, related bus equipment and the acquisition,  
 28 design and construction, including engineering and consulting costs,  
 29 of mass transit bus garages or other mass transportation projects  
 30 and facilities approved by the commissioner of transportation in a  
 31 program of projects. Such funding may be part of a total project of  
 32 which a portion is federally funded but shall not be used in substi-  
 33 tution for the required non-federal matching shares of the federal-  
 34 ly-funded portion of the project to which it is added. The moneys  
 35 hereby appropriated are to be made available for projects undertaken  
 36 by mass transit systems other than those mass transit operating  
 37 agencies which receive money from the metropolitan transportation  
 38 authority dedicated tax fund (17369829) .....  
 39 10,000,000 ..... (re. \$5,764,000)  
 40

41 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 42 section 1, of the laws of 2004:

43 For the payment of the costs of mass transportation capital projects  
 44 and facilities including replacement of buses meeting federal stand-  
 45 ards for replacement, related bus equipment and the acquisition,  
 46 design and construction, including engineering and consulting costs,  
 47 of mass transit bus garages or other mass transportation projects  
 48 and facilities approved by the commissioner of transportation in a  
 49 program of projects. Such funding may be part of a total project of  
 50 which a portion is federally funded but shall not be used in substi-  
 51 tution for the required non-federal matching shares of the federal-  
 52 ly-funded portion of the project to which it is added. The moneys  
 53 hereby appropriated are to be made available for projects undertaken  
 54 by mass transit systems other than those mass transit operating  
 55 agencies which receive money from the metropolitan transportation  
 56 authority dedicated tax fund (17369729) .....  
 57 16,000,000 ..... (re. \$401,000)  
 58

59 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 60 section 1, of the laws of 2004:

61 For the payment of the costs of mass transportation capital projects  
 62 and facilities including replacement of buses meeting federal stand-

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1 ards for replacement, related bus equipment and the acquisition,  
 2 design and construction, including engineering and consulting costs,  
 3 of mass transit bus garages or other mass transportation projects  
 4 and facilities approved by the commissioner of transportation in a  
 5 program of projects. Such funding may be part of a total project of  
 6 which a portion is federally funded but shall not be used in substi-  
 7 tution for the required non-federal matching shares of the federal-  
 8 ly-funded portion of the project to which it is added. The moneys  
 9 hereby appropriated are to be made available for projects undertaken  
 10 by mass transit systems other than those mass transit operating  
 11 agencies which receive money from the metropolitan transportation  
 12 authority dedicated tax fund (17369629) .....  
 13 12,000,000 ..... (re. \$2,063,000)  
 14

15 Dedicated Highway and Bridge Trust Fund - 072

16  
17 Mass Transportation and Rail Freight Purpose

18  
19 By chapter 54, section 1, of the laws of 1995:

20 For payment of the state share of high speed conventional rail  
 21 projects. The moneys hereby appropriated shall be used for the state  
 22 share of costs of any program aspect including, but not limited to,  
 23 reimbursements to the engineering services fund, research, develop-  
 24 ment, study, demonstration, implementation, operation, real property  
 25 acquisition, construction, reconstruction, improvement and rehabili-  
 26 tation of any capital facility (17429512) .....  
 27 10,000,000 ..... (re. \$24,000)  
 28

29 Rail Service Preservation Purpose

30  
31 By chapter 55, section 1, of the laws of 2004:

32 Notwithstanding the provisions of section 89-b of the state finance  
 33 law, for the construction and improvement of passenger and rail  
 34 freight projects including, but not limited to, the acquisition,  
 35 construction, reconstruction, improvement or rehabilitation of any  
 36 railroad capital facility and any capital improvement used in  
 37 connection herewith, for contractual agreements entered into for  
 38 rail passenger service, and for the acquisition of real property or  
 39 interests in real property required or expected to be required  
 40 therefor (17150441) ... 20,000,000 ..... (re. \$18,972,000)  
 41

42 By chapter 55, section 1, of the laws of 2003:

43 Notwithstanding the provisions of section 89-b of the state finance  
 44 law, for the construction and improvement of passenger and rail  
 45 freight projects including, but not limited to, the acquisition,  
 46 construction, reconstruction, improvement or rehabilitation of any  
 47 railroad capital facility and any capital improvement used in  
 48 connection herewith, for contractual agreements entered into for  
 49 rail passenger service, and for the acquisition of real property or  
 50 interests in real property required or expected to be required  
 51 therefor (17150341) ... 20,000,000 ..... (re. \$14,468,000)  
 52

53 By chapter 55, section 1, of the laws of 2002:

54 For the construction and improvement of passenger and rail freight  
 55 projects including, but not limited to, the acquisition,  
 56 construction, reconstruction, improvement or rehabilitation of any  
 57 railroad capital facility and any capital improvement used in  
 58 connection herewith, and for the acquisition of real property or  
 59 interests in real property required or expected to be required  
 60 therefore (17150241) ... 20,000,000 ..... (re. \$15,323,000)  
 61

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1 By chapter 55, section 1, of the laws of 2000:  
 2 For the construction and improvement of passenger and rail freight  
 3 projects including, but not limited to, the acquisition,  
 4 construction, reconstruction, improvement or rehabilitation of any  
 5 railroad capital facility and any capital improvement used in  
 6 connection herewith, and for the acquisition of real property or  
 7 interests in real property required or expected to be required  
 8 therefore (17150041) ... 10,000,000 ..... (re. \$7,046,000)  
 9

10 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
 11 295, part A, section 1, of the laws of 2001:

12 For the state share of the construction and improvement of rail  
 13 freight facilities identified by the department of transportation in  
 14 a rail freight capital needs survey, including, but not limited to,  
 15 the acquisition, construction, reconstruction, improvement or reha-  
 16 bilitation of any railroad capital facility and any capital improve-  
 17 ment used in connection herewith, and for the acquisition of real  
 18 property or interests in real property required or expected to be  
 19 required therefore, in accordance with the following schedule.

20 Project costs funded from this appropriation shall not exceed 80  
 21 percent of total project costs. In addition, projects to be funded  
 22 from this appropriation shall comply with eligibility criteria  
 23 established in program guidelines to be issued by the commissioner  
 24 of transportation.

25 The items shown in the project schedule below shall be for projects  
 26 with a common purpose and may be interchanged without limitation  
 27 subject to the approval of the director of the budget (17159941) ...  
 28 13,000,000 ..... (re. \$7,807,000)  
 29

30 project schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Cross Harbor Float Bridge.....	3,000
Statewide Rail Freight Facilities...	10,000
-----	
Total.....	13,000
=====	

39  
 40 Federal Capital Projects Fund - 291  
 41  
 42 Mass Transportation and Rail Freight Purpose  
 43

RAIL AND RAPID TRANSIT

44  
 45  
 46 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,  
 47 section 4, of the laws of 1993:

48 For payment of the federal share of high speed ground transportation  
 49 projects including high speed conventional rail, very high speed  
 50 rail and magnetic levitation systems. The moneys hereby appropriated  
 51 shall be used for the federal share of costs of any program aspect  
 52 including, but not limited to, research, development, study, demon-  
 53 stration, implementation, operation, real property acquisition,  
 54 construction, reconstruction, improvement and rehabilitation of any  
 55 capital facility (17419312) ... .....  
 56 20,000,000 ..... (re. \$12,501,000)  
 57

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RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ... (re. \$7,316,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewable (Bondable)

Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) ... 1,840,000 (re. \$113,000)

By chapter 54, section 1, of the laws of 1988:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) ... 10,045,000 (re. \$963,000)

By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule

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1 shown below. The items shown in the project schedule below shall be  
 2 for projects with a common purpose and may be interchanged without  
 3 limitation subject to the approval of the director of the budget.  
 4 Prior to requesting approval of a certificate of approval of avail-  
 5 ability for the moneys hereby appropriated, the commissioner shall  
 6 certify that each omnibus project progressed under the program list-  
 7 ed in the schedule below has received federal approval and the  
 8 federally authorized level of financial assistance (17198640)  
 9 ... .. 5,800,000 ..... (re. \$409,000)

10  
 11 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
 12 section 3, of the laws of 1986:

13 For payment to the department of transportation pursuant to the  
 14 provisions of the rebuild New York through transportation infrastr-  
 15 structure renewal bond act of 1983, notwithstanding any inconsis-  
 16 tent provisions of law: (1) on behalf of the Niagara Frontier Transporta-  
 17 tion Authority to the extent needed to match federal funds to  
 18 finance the state share of construction of the Buffalo light rail  
 19 rapid transit (LRRT) project including the acquisition of real prop-  
 20 erty and to match local funds for the acquisition of property for a  
 21 possible Tonawanda extension of the Buffalo light rail rapid transit  
 22 system and, (2) for state aid to municipal corporations for the  
 23 acquisition, construction, reconstruction and improvement of Mass  
 24 transportation Omnibus projects including the acquisition of real  
 25 property, in accordance with the following schedule.

26 No part of this appropriation shall be available until the commis-  
 27 sioner of transportation shall certify to the director of the budget  
 28 that the federal share of costs has been approved for the purposes  
 29 authorized and that the local share is available for the acquisition  
 30 of property for a possible Tonawanda extension of the Buffalo light  
 31 rail rapid transit system.

32 The moneys hereby appropriated, when made available pursuant to a  
 33 certificate of approval of availability issued by the director of  
 34 the budget, shall be paid from the state treasury on the warrant of  
 35 the state comptroller on vouchers approved by the commissioner of  
 36 transportation (17148440) ... .. (re. \$930,000)

37  
 38 Rail Service Preservation Purpose

39  
 40 By chapter 54, section 1, of the laws of 1994:  
 41 For payment of the state share of the costs of acquisition,  
 42 construction, reconstruction, improvement or rehabilitation of any  
 43 railroad capital facility and any capital improvement used in  
 44 connection therewith, for the acquisition of real property or inter-  
 45 ests in real property required or expected to be required therefore,  
 46 pursuant to the rebuild New York through Transportation Infrastruc-  
 47 ture Renewal Bond Act of 1983 notwithstanding any inconsis-  
 48 tent provisions of law and pursuant to the provisions of section 14-d of  
 49 the transportation law and including all costs incidental thereto  
 50 (17159441) ... 1,390,000 ..... (re. \$144,000)

51  
 52 By chapter 54, section 1, of the laws of 1988:  
 53 For payment of the state share of the costs of acquisition,  
 54 construction, reconstruction, improvement or rehabilitation of any  
 55 railroad capital facility and any capital improvement used in  
 56 connection therewith, for the acquisition of real property or inter-  
 57 ests in real property required or expected to be required therefore,  
 58 pursuant to the rebuild New York through Transportation Infrastruc-  
 59 ture Renewal Bond Act of 1983 notwithstanding any inconsis-  
 60 tent provisions of law and pursuant to the provisions of section 14-d of  
 61 the transportation law, as the commissioner of transportation may  
 62 elect for the purpose of improving freight clearances over the



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1 Hudson Line, between Selkirk Yard and the Village of Tarrytown,  
2 including costs incurred prior to April 1, 1988 (17298841) .....  
3 3,500,000 ..... (re. \$312,000)

4  
5 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
6 section 3, of the laws of 1985:

7 For payment of the state share of the costs of the acquisition,  
8 construction, reconstruction, improvement or rehabilitation of any  
9 railroad capital facility and any capital improvement used in  
10 connection therewith, for the acquisition of real property or inter-  
11 ests in real property required or expected to be required therefor,  
12 pursuant to rebuild New York through the transportation bond act of  
13 1983 notwithstanding any inconsistent provisions of law and pursuant  
14 to the provisions of section fourteen-d of the transportation law,  
15 as the commissioner may elect for the purpose of improving freight  
16 service, and including all costs incidental thereto in accordance  
17 with the following schedule (17158441) ... ..... (re. \$4,018,000)

18  
19 Mass Transportation and Rail Freight Purpose

20  
21 RAIL AND RAPID TRANSIT

22  
23 By chapter 998, section 4, of the laws of 1983, as amended by chapter  
24 54, section 3, of the laws of 1984:

25 For the cost of the preparation of designs, plans, specifications and  
26 estimates and for the acquisition of property and rehabilitation  
27 projects, for railroad capital facilities, mass transportation capi-  
28 tal projects, excluding projects of the New York city transit  
29 authority, its subsidiaries, and the commuter railroads under the  
30 jurisdiction of the metropolitan transportation authority, notwith-  
31 standing any inconsistent provisions of law provided however that  
32 all such costs shall be made pursuant to the provisions of the  
33 rebuild New York through transportation infrastructure renewal bond  
34 act of 1983 and such costs shall be reimbursed from the infrastruc-  
35 ture renewal bond fund (03064812) ..... (re. \$178,000)

36  
37 MULTI-MODAL (CCP)

38  
39 Dedicated Highway and Bridge Trust Fund - 072

40  
41 Multi-Modal Purpose

42  
43 By chapter 55, section 1, of the laws of 2000:  
44 For the cost of multi-modal projects designated as part of the multi-  
45 modal program established by section 14-k of the transportation law  
46 and in accordance with a memorandum of understanding among the  
47 governor, the majority leader of the senate, and the speaker of the  
48 assembly, or their designees (17M100MR) .....  
49 150,000,000 ..... (re. \$80,767,000)

50  
51 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

52  
53 Capital Projects Fund

54  
55 Railroad Crossing Alteration Purpose

56  
57 By chapter 54, section 2, of the laws of 1990:  
58 For payment as an advance by the state of the municipalities' share of  
59 the cost of the non-federal shares of the reconstruction or removal  
60 of existing highway railroad grade crossings or grade separation

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1 structures, pursuant to the provisions of section 91 of the railroad  
2 law, in the Town of Cochection, Sullivan County (17K49026) ... ..  
3 150,000 ..... (re. \$36,000)  
4

5 By chapter 54, section 2, of the laws of 1986:

6 For payment as an advance by the state of the municipalities' share of  
7 the cost of the non-federal shares of the reconstruction or removal  
8 of existing highway railroad grade crossings or grade separation  
9 structures, pursuant to the provisions of section ninety-one of the  
10 railroad law, and in accordance with the schedule shown below.

11 Projects funded from the appropriations may include, but shall not be  
12 limited to, preliminary planning and feasibility studies; survey and  
13 design; acquisition of property; reconstruction and removal; materi-  
14 als testing; the contract engineering services provided by private  
15 firms; and the payment of liabilities incurred prior to April one,  
16 nineteen hundred eighty-six.

17 Prior to requesting approval of certificate of approval of availabili-  
18 ty for the moneys hereby appropriated, the commissioner of transpor-  
19 tation is hereby required to enter into a formal agreement or agree-  
20 ments for specific projects with officials of the local  
21 municipalities to insure repayment to the state for the following  
22 advances.

23 The items shown in the project schedule below shall be for projects  
24 with a common purpose and may be interchanged without limitation  
25 subject to the approval of the director of the division of the budg-  
26 et (17158626) ... .. 500,000 ..... (re. \$214,000)  
27

28 By chapter 54, section 2, of the laws of 1985, as amended by chapter 54,  
29 section 3, of the laws of 1988:

30 For payment as an advance by the state of the municipalities' share of  
31 the cost of the non-federal shares of the acquisition of property,  
32 and the reconstruction or removal of existing highway-railroad grade  
33 crossings or grade separation structures, including the payment of  
34 liabilities incurred prior to April one, nineteen hundred eighty-  
35 five, pursuant to the provisions of section ninety-one of the rail-  
36 road law, and in accordance with the schedule shown below. Prior to  
37 requesting approval of a certificate of approval of availability for  
38 the moneys hereby appropriated, the commissioner of transportation  
39 is hereby required to enter into a formal agreement or agreements  
40 for specific projects with officials of the local municipalities to  
41 insure repayment to the state for the following advances.

42 The items shown in the project schedule below shall be for projects  
43 with a common purpose and may be interchanged without limitation or  
44 certification subject to the approval of the director of the divi-  
45 sion of the budget (17228526) ... .. 540,000 .... (re. \$81,000)  
46

47 Dedicated Highway and Bridge Trust Fund - 072

48  
49 Railroad Crossing Alteration Purpose  
50

51 By chapter 54, section 1, of the laws of 1988:

52 For payment of the state share of the cost of the reconstruction or  
53 removal of existing highway-railway grade crossing or grade sepa-  
54 ration structures, pursuant to the provisions of section 91 of the  
55 railroad law, and in accordance with the schedule below (17108826)  
56 ... .. 1,700,000 ..... (re. \$443,000)  
57

58 By chapter 54, section 1, of the laws of 1986:

59 For payment of the state share of the cost of the reconstruction or  
60 removal of existing highway-railway grade crossing or grade sepa-  
61 ration structures, pursuant to the provisions of section ninety-one  
62 of the railroad law, and in accordance with the schedule below.

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1 Project costs funded from this appropriation may include, but shall  
2 not be limited to, preliminary planning and feasibility studies;  
3 survey and design; acquisition of property; reconstruction and  
4 removal; materials testing; the contract engineering services  
5 provided by private firms; and the payment of liabilities incurred  
6 prior to April one, nineteen hundred eighty-six.  
7 Prior to requesting approval of a certificate of approval of avail-  
8 ability for the moneys hereby appropriated, the commissioner of  
9 transportation shall certify that he has applied for and made  
10 reasonable efforts to secure federal assistance for each project  
11 authorized herein. Any such federal assistance received shall be  
12 used to reduce the total project cost prior to the calculation of  
13 the state and local shares in accordance with section ninety-one of  
14 the railroad law.  
15 The items shown in the project schedule below shall be for projects  
16 with a common purpose and may be interchanged without limitation  
17 subject to the approval of the director of the division of the budg-  
18 et (17108626) ... .. 2,500,000 ..... (re. \$1,125,000)  
19  
20 NEW YORK STATE AGENCY FUND (CCP)  
21  
22 Fiduciary Funds/Capital Projects  
23 Border Crossing Studies and Activities Accounts - 169  
24  
25 Highway Facilities Purpose  
26  
27 By chapter 55, section 1, of the laws of 2002:  
28 For that portion of liabilities incurred by the department of trans-  
29 portation on behalf of entities other than state departments or  
30 agencies pursuant to the highway law or transportation law for  
31 border crossing studies and activities (17500211) .....  
32 2,000,000 ..... (re. \$2,000,000)  
33  
34 Fiduciary Funds / Capital Projects  
35 Highway Costs Improvement Accounts - 169  
36  
37 Non-Federal Aided Highway Purpose  
38  
39 By chapter 55, section 1, of the laws of 2004:  
40 For that portion of liabilities incurred by the department of trans-  
41 portation on behalf of entities other than state departments or  
42 agencies pursuant to the highway law or transportation law  
43 (17500422) ... 50,000,000 ..... (re. \$49,147,000)  
44  
45 By chapter 55, section 1, of the laws of 2003:  
46 For that portion of liabilities incurred by the department of trans-  
47 portation on behalf of entities other than state departments or  
48 agencies pursuant to the highway law or transportation law  
49 (17500322) ... 50,000,000 ..... (re. \$43,931,000)  
50  
51 By chapter 55, section 1, of the laws of 2002:  
52 For that portion of liabilities incurred by the department of trans-  
53 portation on behalf of entities other than state departments or  
54 agencies pursuant to the highway law or transportation law  
55 (17500222) ... 50,000,000 ..... (re. \$33,745,000)  
56  
57 By chapter 55, section 1, of the laws of 2001:  
58 For that portion of liabilities incurred by the department of trans-  
59 portation on behalf of entities other than state departments or  
60 agencies pursuant to the highway law or transportation law  
61 (17500122) ... 50,000,000 ..... (re. \$48,922,000)  
62

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1 By chapter 55, section 1, of the laws of 2000:  
 2 For that portion of liabilities incurred by the department of trans-  
 3 portation on behalf of entities other than state departments or  
 4 agencies pursuant to the highway law or transportation law  
 5 (17500022) ... 50,000,000 ..... (re. \$34,984,000)  
 6

7 By chapter 55, section 1, of the laws of 1999:  
 8 For that portion of liabilities incurred by the department of trans-  
 9 portation on behalf of entities other than state departments or  
 10 agencies pursuant to the highway law or transportation law  
 11 (17509922) ... 50,000,000 ..... (re. \$22,815,000)  
 12

13 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

14  
15 Dedicated Highway and Bridge Trust Fund - 072

16  
17 Non-Federal Aided Highway Purpose  
18

19 By chapter 55, section 1, of the laws of 2004:  
 20 For the payment of the costs, including the payment of liabilities  
 21 incurred prior to April 1, 2004, of state highways, parkways, bridg-  
 22 es, the New York State Thruway, Indian reservation roads, and facil-  
 23 ities for which the responsibility is vested with the state depart-  
 24 ment of transportation including work appurtenant and ancillary  
 25 thereto, the cost of administrative services of the department of  
 26 transportation and the cost of services provided by private firms,  
 27 including but not limited to the preparation of designs, plans,  
 28 specifications and estimates; construction management and super-  
 29 vision; and appraisals, surveys, testing and environmental impact  
 30 statements for transportation projects. Project costs funded from  
 31 this appropriation may include but shall not be limited to  
 32 construction, reconstruction, reconditioning and preservation, and  
 33 the acquisition of property.

34 With the approval of the director of the budget, the commissioner of  
 35 transportation is authorized to enter into agreements with any muni-  
 36 cipality to finance local bridge projects through state nonfederally  
 37 aided highway funds appropriated herein when the use of federal aid  
 38 funds for such local bridge projects would not be cost effective and  
 39 the federal aid and state matching funds saved as a result of the  
 40 use of non-federal aid funds for local bridge projects are made  
 41 available for bridge projects on the state highway system. The  
 42 total amount of non-federally aided highway funds made available for  
 43 local bridge projects from this appropriation shall not exceed  
 44 \$2,500,000 in state fiscal year 2004-2005 (17020422) .....  
 45 303,000,000 ..... (re. \$279,328,000)  
 46

47 The appropriation made by chapter 55, section 1, of the laws of 2004, as  
 48 supplemented by a certificate of transfer, is hereby amended and  
 49 reappropriated to read:

50 For the payment of costs, including the payment of liabilities  
 51 incurred prior to April 1, 2004, of preventive maintenance on state  
 52 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 53 section 10-d of the highway law including personal services, nonper-  
 54 sonal services, fringe benefits and the contractual services  
 55 provided by private firms. Such costs shall not include the costs of  
 56 vehicles under 8,500 pounds without the prior approval of the direc-  
 57 tor of the budget.

58 The items shown in the schedule below shall be for projects with a  
 59 common purpose and may be interchanged without limitation subject to  
 60 the approval of the director of the budget (17040422) .....  
 61 [395,381,000] 409,204,000 ..... (re. \$318,918,000)  
 62

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SCHEDULE

1		
2		
3	Personal service .....	47,600,000
4	Nonpersonal service .....	41,391,000
5		
6	Maintenance undistributed	[96,390,000]
7	For expenses of highway maintenance .....	<u>110,213,000</u>
8	For the costs of the contract services	
9	provided by private firms performing	
10	preventive maintenance .....	210,000,000
11		-----
12		[306,390,000]
13	Available for maintenance undistributed ....	<u>320,213,000</u>
14		-----
15		[395,381,000]
16		<u>409,204,000</u>
17		=====
18		

19 The appropriation made by chapter 55, section 1, of the laws of 2003, as  
20 supplemented by certificate of transfer issued pursuant to the  
21 provisions of section 93 of the state finance law as amended, is  
22 hereby amended and reappropriated to read:

23 For the payment of the costs, including the payment of liabilities  
24 incurred prior to April 1, 2003, of state highways, parkways, bridg-  
25 es, the New York State Thruway, Indian reservation roads, and facil-  
26 ities for which the responsibility is vested with the state depart-  
27 ment of transportation including work appurtenant and ancillary  
28 thereto, the cost of administrative services of the department of  
29 transportation and the cost of services provided by private firms,  
30 including but not limited to the preparation of designs, plans,  
31 specifications and estimates; construction management and super-  
32 vision; and appraisals, surveys, testing and environmental impact  
33 statements for transportation projects. Project costs funded from  
34 this appropriation may include but shall not be limited to  
35 construction, reconstruction, reconditioning and preservation, and  
36 the acquisition of property.

37 With the approval of the director of the budget, the commissioner of  
38 transportation is authorized to enter into agreements with any muni-  
39 cipality to finance local bridge projects through state nonfederally  
40 aided highway funds appropriated herein when the use of federal aid  
41 funds for such local bridge projects would not be cost effective and  
42 the federal aid and state matching funds saved as a result of the  
43 use of non-federal aid funds for local bridge projects are made  
44 available for bridge projects on the state highway system. The  
45 total amount of non-federally aided highway funds made available for  
46 local bridge projects from this appropriation shall not exceed  
47 \$2,500,000 in state fiscal year 2003-2004 (17020322) .....

48	[303,000,000] <u>370,000,000</u> .....	(re. \$199,720,000)
49		

50 The appropriation made by chapter 55, section 1, of the laws of 2003, is  
51 hereby amended and reappropriated to read:

52 For the payment of costs, including the payment of liabilities  
53 incurred prior to April 1, 2003, of preventive maintenance on state  
54 roads and bridges as defined in paragraph (a) of subdivision 1 of  
55 section 10-d of the highway law including personal services, nonper-  
56 sonal services, fringe benefits and the contractual services  
57 provided by private firms. Such costs shall not include the costs of  
58 vehicles under 8,500 pounds without the prior approval of the direc-  
59 tor of the budget.

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1 The items shown in the schedule below shall be for projects with a  
 2 common purpose and may be interchanged without limitation subject to  
 3 the approval of the director of the budget (17040322) .....  
 4 [486,184,000] 317,684,000 ..... (re. \$46,633,000)

SCHEDULE

8	Personal service .....	47,600,000
9	Nonpersonal service .....	41,391,000
10		
11	Maintenance undistributed	
12	For expenses of highway maintenance .....	87,193,000
13	For the costs of the contract services	
14	provided by private firms performing [210,000,000]	
15	preventive maintenance .....	<u>141,500,000</u>
16		-----
17		[397,193,000]
18	Available for maintenance undistributed ....	<u>228,693,000</u>
19		-----
20		[486,184,000]
21		<u>317,684,000</u>
22		=====

24 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
 25 section 1, of the laws of 2004, and as supplemented by certificate  
 26 of transfer issued pursuant to the provisions of section 93 of the  
 27 state finance law as amended:

28 For the payment of the costs, including the payment of liabilities  
 29 incurred prior to April 1, 2002, of state highways, parkways, bridg-  
 30 es, the New York State Thruway, Indian reservation roads, and facil-  
 31 ities for which the responsibility is vested with the state depart-  
 32 ment of transportation including work appurtenant and ancillary  
 33 thereto and the payment of reimbursements to the engineering  
 34 services fund for the cost of administrative services of the depart-  
 35 ment of transportation and the cost of services provided by private  
 36 firms, including but not limited to the preparation of designs,  
 37 plans, specifications and estimates; construction management and  
 38 supervision; and appraisals, surveys, testing and environmental  
 39 impact statements for transportation projects. Project costs funded  
 40 from this appropriation may include but shall not be limited to  
 41 construction, reconstruction, reconditioning and preservation, and  
 42 the acquisition of property.

43 With the approval of the director of the budget, the commissioner of  
 44 transportation is authorized to enter into agreements with any muni-  
 45 cipality to finance local bridge projects through state nonfederally  
 46 aided highway funds appropriated herein when the use of federal aid  
 47 funds for such local bridge projects would not be cost effective and  
 48 the federal aid and state matching funds saved as a result of the  
 49 use of non-federal aid funds for local bridge projects are made  
 50 available for bridge projects on the state highway system. The total  
 51 amount of non-federally aided highway funds made available for local  
 52 bridge projects from this appropriation shall not exceed \$2,500,000  
 53 in state fiscal year 2002-2003 (17020222) .....  
 54 1,022,221,000 ..... (re. \$187,000,000)

56 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
 57 section 1, of the laws of 2004:

58 For the payment of costs, including the payment of liabilities  
 59 incurred prior to April 1, 2002, of preventive maintenance on state  
 60 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 61 section 10-d of the highway law including personal services, nonper-  
 62 sonal services, fringe benefits and the contractual services

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1 provided by private firms. Such costs shall not include the costs of  
 2 vehicles under 8,500 pounds without the prior approval of the direc-  
 3 tor of the budget.  
 4 The items shown in the schedule below shall be for projects with a  
 5 common purpose and may be interchanged without limitation subject to  
 6 the approval of the director of the budget (17040222) .....  
 7 350,018,036 ..... (re. \$64,198,000)

SCHEDULE

11	Personal service .....	47,600,000
12	Nonpersonal service .....	41,391,000
13		
14	Maintenance undistributed	
15	For expenses of highway maintenance .....	87,193,000
16	For the costs of the contract services	
17	provided by private firms performing	
18	preventive maintenance .....	173,834,036
19		-----
20	Available for maintenance undistributed ....	261,027,036
21		-----
22		350,018,036
23		=====

24  
 25 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
 26 section 1, of the laws of 2003 and as supplemented by certificate of  
 27 transfer issued pursuant to the provisions of section 93 of the  
 28 state finance law as amended:

29 For the payment of the costs, including the payment of liabilities  
 30 incurred prior to April 1, 2001, of state highways, parkways, bridg-  
 31 es, the New York State Thruway, Indian reservation roads, and facil-  
 32 ities for which the responsibility is vested with the state depart-  
 33 ment of transportation including work appurtenant and ancillary  
 34 thereto and the payment of reimbursements to the engineering  
 35 services fund for the cost of administrative services of the depart-  
 36 ment of transportation and the cost of services provided by private  
 37 firms, including but not limited to the preparation of designs,  
 38 plans, specifications and estimates; construction management and  
 39 supervision; and appraisals, surveys, testing and environmental  
 40 impact statements for transportation projects. Project costs funded  
 41 from this appropriation may include but shall not be limited to  
 42 construction, reconstruction, reconditioning and preservation, and  
 43 the acquisition of property.

44 With the approval of the director of the budget, the commissioner of  
 45 transportation is authorized to enter into agreements with any muni-  
 46 cipality to finance local bridge projects through state nonfederally  
 47 aided highway funds appropriated herein when the use of federal aid  
 48 funds for such local bridge projects would not be cost effective and  
 49 the federal aid and state matching funds saved as a result of the  
 50 use of non-federal aid funds for local bridge projects are made  
 51 available for bridge projects on the state highway system. The total  
 52 amount of non-federally aided highway funds made available for local  
 53 bridge projects from this appropriation shall not exceed \$2,500,000  
 54 in state fiscal year 2001-2002 (17020122) .....  
 55 1,069,754,000 ..... (re. \$110,744,000)

56  
 57 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
 58 section 1, of the laws of 2003:

59 For the payment of costs, including the payment of liabilities  
 60 incurred prior to April 1, 2001, of preventive maintenance on state  
 61 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 62 section 10-d of the highway law including personal services, nonper-

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1 sonal services, fringe benefits and the contractual services  
2 provided by private firms. Such costs shall not include the costs of  
3 vehicles under 8,500 pounds without the prior approval of the direc-  
4 tor of the budget (17040122) ... 330,864,000 ..... (re. \$41,023,000)  
5

6 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
7 section 1, of the laws of 2003, and as supplemented by certificate  
8 of transfer issued pursuant to the provisions of section 93 of the  
9 state finance law as amended:

10 For the payment of the costs, including the payment of liabilities  
11 incurred prior to April 1, 2000, of state highways, parkways, bridg-  
12 es, the New York State Thruway, Indian reservation roads, and facil-  
13 ities for which the responsibility is vested with the state depart-  
14 ment of transportation including work appurtenant and ancillary  
15 thereto and the payment of reimbursements to the engineering  
16 services fund for the cost of administrative services of the depart-  
17 ment of transportation and the cost of services provided by private  
18 firms, including but not limited to the preparation of designs,  
19 plans, specifications and estimates; construction management and  
20 supervision; and appraisals, surveys, testing and environmental  
21 impact statements for transportation projects. Project costs funded  
22 from this appropriation may include but shall not be limited to  
23 construction, reconstruction, reconditioning and preservation, and  
24 the acquisition of property.

25 With the approval of the director of the budget, the commissioner of  
26 transportation is authorized to enter into agreements with any muni-  
27 cipality to finance local bridge projects through state non-federal-  
28 ly aided highway funds appropriated herein when the use of federal  
29 aid funds for such local bridge projects would not be cost effective  
30 and the federal aid and state matching funds saved as a result of  
31 the use of non-federal aid funds for local bridge projects are made  
32 available for bridge projects on the state highway system. The total  
33 amount of non-federally aided highway funds made available for local  
34 bridge projects from this appropriation shall not exceed \$2,500,000  
35 in state fiscal year 2000-2001 (17020022) .....  
36 943,841,000 ..... (re. \$35,146,000)  
37

38 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
39 section 1, of the laws of 2003:

40 For the payment of costs, including the payment of liabilities  
41 incurred prior to April 1, 2000, of preventive maintenance on state  
42 roads and bridges as defined in paragraph (a) of subdivision 1 of  
43 section 10-d of the highway law including personal services, nonper-  
44 sonal services, fringe benefits and the contractual services  
45 provided by private firms (17040022) .....  
46 328,297,000 ..... (re. \$6,884,000)  
47

48 By chapter 55, section 1, of the laws of 1999:

49 For the payment of the costs, including the payment of liabilities  
50 incurred prior to April 1, 1999, of state highways, parkways, bridg-  
51 es, the New York State Thruway, Indian reservation roads, and facil-  
52 ities for which the responsibility is vested with the state depart-  
53 ment of transportation including work appurtenant and ancillary  
54 thereto and the payment of reimbursements to the engineering  
55 services fund for the cost of administrative services of the depart-  
56 ment of transportation and the cost of services provided by private  
57 firms, including but not limited to the preparation of designs,  
58 plans, specifications and estimates; construction management and  
59 supervision; and appraisals, surveys, testing and environmental  
60 impact statements for transportation projects. Project costs funded



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1 from this appropriation may include but shall not be limited to  
2 construction, reconstruction, reconditioning and preservation, and  
3 the acquisition of property.

4 With the approval of the director of the budget, the commissioner of  
5 transportation is authorized to enter into agreements with any muni-  
6 cipality to finance local bridge projects through state non-federal-  
7 ly aided highway funds appropriated herein when the use of federal  
8 aid funds for such local bridge projects would not be cost effective  
9 and the federal aid and state matching funds saved as a result of  
10 the use of nonfederal aid funds for local bridge projects are made  
11 available for bridge projects on the state highway system. The total  
12 amount of non-federally aided highway funds made available for local  
13 bridge projects from this appropriation shall not exceed \$2,500,000  
14 in state fiscal year 1999-2000 (17029922) .....  
15 845,000,000 ..... (re. \$30,750,000)  
16

17 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
18 section 1, of the laws of 2003 and as supplemented by certificate of  
19 transfer issued pursuant to the provisions of section 93 of the  
20 state finance law as amended:

21 For the payment of the costs, including the payment of liabilities  
22 incurred prior to April 1, 1999, of state highways, parkways, bridg-  
23 es, the New York State Thruway, Indian reservation roads, and facil-  
24 ities for which the responsibility is vested with the state depart-  
25 ment of transportation including work appurtenant and ancillary  
26 thereto and the payment of reimbursements to the engineering  
27 services fund for the cost of administrative services of the depart-  
28 ment of transportation and the cost of services provided by private  
29 firms, including but not limited to the preparation of designs,  
30 plans, specifications and estimates; construction management and  
31 supervision; and appraisals, surveys, testing and environmental  
32 impact statements for transportation projects. Project costs funded  
33 from this appropriation may include but shall not be limited to  
34 construction, reconstruction, reconditioning and preservation, and  
35 the acquisition of property (17039922) .....  
36 151,332,000 ..... (re. \$1,000)  
37

38 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
39 section 1, of the laws of 2003:

40 For the payment of costs, including the payment of liabilities  
41 incurred prior to April 1, 1999, of preventive maintenance on state  
42 roads and bridges as defined in paragraph (a) of subdivision 1 of  
43 section 10-d of the highway law including personal services, nonper-  
44 sonal services, fringe benefits and the contractual services  
45 provided by private firms (17049922) .....  
46 346,818,000 ..... (re. \$3,683,000)  
47

48 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
49 section 1, of the laws of 2003, and as supplemented by certificate  
50 of transfer issued pursuant to the provisions of section 93 of the  
51 state finance law as amended:

52 For the payment of the costs, including the payment of liabilities  
53 incurred prior to April 1, 1998, of state highways, parkways, bridg-  
54 es, the New York State Thruway, Indian reservation roads, and facil-  
55 ities for which the responsibility is vested with the state depart-  
56 ment of transportation including work appurtenant and ancillary  
57 thereto and the payment of reimbursements to the engineering  
58 services fund for the cost of administrative services of the depart-  
59 ment of transportation and the cost of services provided by private  
60 firms, including but not limited to the preparation of designs,  
61 plans, specifications and estimates; construction management and

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1 supervision; and appraisals, surveys, testing and environmental  
 2 impact statements for transportation projects (17029822) .....  
 3 1,165,139,000 ..... (re. \$38,939,000)  
 4 For the payment of costs, including the payment of liabilities  
 5 incurred prior to April 1, 1998, of preventive maintenance on state  
 6 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 7 section 10-d of the highway law including personal services, nonper-  
 8 sonal services, fringe benefits and the contractual services  
 9 provided by private firms (17049822) .....  
 10 345,011,000 ..... (re. \$5,075,000)  
 11

12 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 13 section 1, of the laws of 2000, as supplemented by certificate of  
 14 transfer issued pursuant to the provisions of section 93 of the  
 15 state finance law as amended:

16 For the payment of the costs, including the payment of liabilities  
 17 incurred prior to April 1, 1997, of state highways, parkways, bridg-  
 18 es, the New York State Thruway, Indian reservation roads, and facil-  
 19 ities for which the responsibility is vested with the state depart-  
 20 ment of transportation including work appurtenant and ancillary  
 21 thereto and the payment of reimbursements to the engineering  
 22 services fund for the cost of administrative services of the depart-  
 23 ment of transportation and the cost of services provided by private  
 24 firms, including but not limited to the preparation of designs,  
 25 plans, specifications and estimates; construction management and  
 26 supervision; and appraisals, surveys, testing and environmental  
 27 impact statements for transportation projects. Project costs funded  
 28 from this appropriation may include but shall not be limited to  
 29 construction, reconstruction, reconditioning and preservation, and  
 30 the acquisition of property.

31 With the approval of the director of the budget, the commissioner of  
 32 transportation is authorized to enter into agreements with any muni-  
 33 cipality to finance local bridge projects through state nonfederally  
 34 aided highway funds appropriated herein when the use of federal aid  
 35 funds for such local bridge projects would not be cost effective and  
 36 the federal aid and state matching funds saved as a result of the  
 37 use of nonfederal aid funds for local bridge projects are made  
 38 available for bridge projects on the state highway system. The total  
 39 amount of non-federally aided highway funds made available for local  
 40 bridge projects from this appropriation shall not exceed \$2,500,000  
 41 in state fiscal year 1997-98 (17029722) .....  
 42 910,599,000 ..... (re. \$14,664,000)  
 43

44 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 45 section 1, of the laws of 1999 and as supplemented by certificate of  
 46 transfer issued pursuant to the provisions of section 93 of the  
 47 state finance law as amended:

48 For the payment of costs, including the payment of liabilities  
 49 incurred prior to April 1, 1997, of preventive maintenance on state  
 50 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 51 section 10-d of the highway law including personal services, nonper-  
 52 sonal services, fringe benefits and the contractual services  
 53 provided by private firms.

54 The items shown in the project schedule below shall be for projects  
 55 with a common purpose and may be interchanged without limitation  
 56 subject to the approval of the director of the budget .....  
 57 (17049722) ... ..... 283,817,000 ..... (re. \$7,796,000)  
 58

59 By chapter 55, section 1, of the laws of 1996, as amended by chapter  
 60 295, part A, section 1, of the laws of 2001 and as supplemented by  
 61 certificate of transfer issued pursuant to the provisions of section  
 62 93 of the state finance law as amended:

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1 For the payment of the costs, including the payment of liabilities  
 2 incurred prior to April 1, 1996, of state highways, parkways, bridg-  
 3 es, the New York State Thruway, Indian reservation roads, and facil-  
 4 ities for which the responsibility is vested with the state depart-  
 5 ment of transportation including work appurtenant and ancillary  
 6 thereto and the payment of reimbursements to the engineering  
 7 services fund for the cost of administrative services of the depart-  
 8 ment of transportation and the cost of services provided by private  
 9 firms, including but not limited to the preparation of designs,  
 10 plans, specifications and estimates; construction management and  
 11 supervision; and appraisals, surveys, testing and environmental  
 12 impact statements for transportation projects (17029622) ... ..  
 13 779,430,000 ..... (re. \$6,164,000)  
 14

15 By chapter 55, section 1, of the laws of 1996, as amended by chapter  
 16 295, part A, section 1, of the laws of 2001:

17 For the payment of costs, including the payment of liabilities  
 18 incurred prior to April 1, 1996, of preventive maintenance on state  
 19 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 20 section 10-d of the highway law including personal services, nonper-  
 21 sonal services, fringe benefits and the contractual services  
 22 provided by private firms (17049622) ... ..  
 23 256,099,000 ..... (re. \$1,226,000)  
 24

25 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 26 section 1, of the laws of 2003 as supplemented by certificate of  
 27 transfer issued pursuant to the provisions of section 93 of the  
 28 state finance law as amended:

29 For the payment of the costs, including the payment of liabilities  
 30 incurred prior to April 1, 1995, of state highways, parkways, bridg-  
 31 es, the New York State Thruway, Indian reservation roads, and facil-  
 32 ities for which the responsibility is vested with the state depart-  
 33 ment of transportation including work appurtenant and ancillary  
 34 thereto and the payment of reimbursements to the engineering  
 35 services fund for the cost of administrative services of the depart-  
 36 ment of transportation and the cost of services provided by private  
 37 firms, including but not limited to the preparation of designs,  
 38 plans, specifications and estimates; construction management and  
 39 supervision; and appraisals, surveys, testing and environmental  
 40 impact statements for transportation projects. Project costs funded  
 41 from this appropriation may include but shall not be limited to  
 42 construction, reconstruction, reconditioning and preservation, and  
 43 the acquisition of property.

44 With the approval of the director of the budget, the commissioner of  
 45 transportation is authorized to enter into agreements with any muni-  
 46 cipality to finance local bridge projects through state non-federal-  
 47 ly aided highway funds appropriated herein when the use of federal  
 48 aid funds for such local bridge projects would not be cost effective  
 49 and the federal aid and state matching funds saved as a result of  
 50 the use of non-federal aid funds for local bridge projects are made  
 51 available for bridge projects on the state highway system. The total  
 52 amount of non-federally aided highway funds made available for local  
 53 bridge projects from this appropriation shall not exceed \$2,500,000  
 54 in state fiscal year 1995-96 (17029522) .....  
 55 880,323,000 ..... (re. \$32,688,000)  
 56

57 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 58 section 1, of the laws of 2003:

59 For the payment of costs, including the payment of liabilities  
 60 incurred prior to April 1, 1995, of preventive maintenance on state  
 61 roads and bridges as defined in paragraph (a) of subdivision 1 of

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1 section 10-d of the highway law including personal services, nonper-  
 2 sonal services, fringe benefits and the contractual services  
 3 provided by private firms (17049522) .....  
 4 223,595,000 ..... (re. \$154,000)  
 5

6 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 7 section 1, of the laws of 1996, and as supplemented by certificate  
 8 of transfer issued pursuant to the provisions of section 93 of the  
 9 state finance law as amended:

10 For the payment of the costs, including the payment of liabilities  
 11 incurred prior to April 1, 1994, of state highways, parkways, bridg-  
 12 es, the New York State Thruway, Indian reservation roads, and facil-  
 13 ities for which the responsibility is vested with the state depart-  
 14 ment of transportation including work appurtenant and ancillary  
 15 thereto and the payment of reimbursements to the engineering  
 16 services fund for the cost of administrative services of the depart-  
 17 ment of transportation and the cost of services provided by private  
 18 firms, including but not limited to the preparation of designs,  
 19 plans, specifications and estimates; construction management and  
 20 supervision; and appraisals, surveys, testing and environmental  
 21 impact statements for transportation projects. Project costs funded  
 22 from this appropriation may include but shall not be limited to  
 23 construction, reconstruction, reconditioning and preservation, and  
 24 the acquisition of property.

25 With the approval of the director of the budget, the commissioner of  
 26 transportation is authorized to enter into agreements with any muni-  
 27 cipality to finance local bridge projects through state non-federal-  
 28 ly aided highway funds appropriated herein when the use of federal  
 29 aid funds for such local bridge projects would not be cost effective  
 30 and the federal aid and state matching funds saved as a result of  
 31 the use of non-federal aid funds for local bridge projects are made  
 32 available for bridge projects on the state highway system. The total  
 33 amount of non-federally aided highway funds made available for local  
 34 bridge projects from this appropriation shall not exceed \$2,500,000  
 35 in state fiscal year 1994-95 (17029422) ... ..  
 36 1,095,524,000 ..... (re. \$239,361,000)  
 37

38 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
 39 295, part A, section 1, of the laws of 2001 and as supplemented by  
 40 certificate of transfer issued pursuant to the provisions of section  
 41 93 of the state finance law as amended:

42 For the payment of the costs, including the payment of liabilities  
 43 incurred prior to April 1, 1993, of state highways, parkways, bridg-  
 44 es, the New York State Thruway, Indian reservation roads, and facil-  
 45 ities for which the responsibility is vested with the state depart-  
 46 ment of transportation including work appurtenant and ancillary  
 47 thereto. Project costs funded from this appropriation may include  
 48 but shall not be limited to construction, reconstruction, recondi-  
 49 tioning and preservation, and the acquisition of property.

50 With the approval of the director of the budget, the commissioner of  
 51 transportation is authorized to enter into agreements with any muni-  
 52 cipality to finance local bridge projects through state non-federal-  
 53 ly aided highway funds appropriated herein when the use of federal  
 54 aid funds for such local bridge projects would not be cost effec-  
 55 tive. Federal aid and state matching funds saved as a result of the  
 56 use of non-federal aid funds for local bridge projects shall be made  
 57 available for bridge projects on the state highway system. The total  
 58 amount of non-federally aided highway funds made available to local  
 59 bridge projects shall not exceed \$2,500,000 in state fiscal year  
 60 1993-94.

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1 For the payment of reimbursements to the engineering services fund for  
 2 the cost of administrative services of the department of transporta-  
 3 tion and the cost of services provided by private firms, including  
 4 but not limited to the preparation of designs, plans, specifications  
 5 and estimates; construction management and supervision; and  
 6 appraisals, surveys, testing and environmental impact statements for  
 7 transportation projects (17029322) ... .. (re. \$6,018,000)  
 8 1,042,787,000 .....

9  
10 By chapter 54, section 1, of the laws of 1992:

11 For the payment of the costs, including the payment of liabilities  
 12 incurred prior to April 1, 1992, of state highways, parkways, bridg-  
 13 es, the New York State Thruway, Indian reservation roads, and facil-  
 14 ities for which the responsibility is vested with the state depart-  
 15 ment of transportation including work appurtenant and ancillary  
 16 thereto. Project costs funded from this appropriation may include  
 17 but shall not be limited to construction, reconstruction, recondi-  
 18 tioning and preservation, and the acquisition of property.

19 With the approval of the director of the budget, the commissioner of  
 20 transportation is authorized to enter into agreements with any muni-  
 21 cipality to finance local bridge projects through state non-federal-  
 22 ly aided highway funds appropriated herein when the use of federal  
 23 aid funds for such local bridge projects would not be cost effec-  
 24 tive. Federal aid and state matching funds saved as a result of the  
 25 use of non-federal aid funds for local bridge projects shall be made  
 26 available for bridge projects on the state highway system. The total  
 27 amount of non-federally aided highway funds made available to local  
 28 bridge projects shall not exceed \$2,500,000 in state fiscal year  
 29 1992-93.

30 For the payment of reimbursements to the engineering services fund for  
 31 the cost of the contract services provided by private firms, includ-  
 32 ing but not limited to the preparation of designs, plans, specifica-  
 33 tions and estimates; construction management and supervision; and  
 34 appraisals, surveys, testing and environmental impact statements for  
 35 transportation projects (17029222) ... .. (re. \$42,662,000)  
 36 208,855,000 .....

37  
38 Industrial Access Purpose

39  
40 By chapter 55, section 1, of the laws of 2004:

41 For the construction or improvement of highway, bridge and rail  
 42 freight projects related to industrial access, including the acqui-  
 43 sition of property and the payment of liabilities incurred prior to  
 44 April 1, 2004. For the cost of the contract services provided by  
 45 private firms, including but not limited to the preparation of  
 46 designs, plans, specifications and estimates; construction manage-  
 47 ment and supervision; and appraisals, surveys, testing and environ-  
 48 mental impact statements for transportation projects. No funds shall  
 49 be allocated for such purposes until the commissioner of transporta-  
 50 tion enters into an agreement subject to the approval of the direc-  
 51 tor of the budget with any public or private entity for the repay-  
 52 ment of 40 percent of each project's costs disbursed from such  
 53 funds. Such agreement shall require repayment within 5 years of the  
 54 date of acceptance of the project by the department of transporta-  
 55 tion except that the repayment may occur over a period of up to 10  
 56 years when total project costs exceed \$1,000,000. All projects must  
 57 be approved by the director of the budget prior to the obligation of  
 58 the moneys so appropriated.

59 The moneys so appropriated shall be made available pursuant to rules  
 60 and regulations promulgated by the commissioner of transportation  
 61 establishing the maximum amount of assistance to be provided for  
 62 each project and the information that must be provided by the entity

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1 requesting assistance, establishing criteria for providing assist-  
 2 ance from the moneys so appropriated and including standards for  
 3 receiving of assistance including but not limited to the number of  
 4 jobs created or maintained by the transportation improvement.  
 5 Notwithstanding any inconsistent provision of law, the commissioner of  
 6 transportation may waive the requirement to repay 40 percent of the  
 7 cost of a project provided that private funds are dedicated to the  
 8 cost of such industrial access project and related economic develop-  
 9 ment for at least 40 percent of the total cost of the industrial  
 10 access project and related economic development and the industrial  
 11 access portion of such project's cost is greater than \$2,000,000  
 12 (17060479) ... 9,000,000 ..... (re. \$8,902,000)  
 13

14 By chapter 55, section 1, of the laws of 2003:

15 For the construction or improvement of highway, bridge and rail  
 16 freight projects related to industrial access, including the acqui-  
 17 sition of property and the payment of liabilities incurred prior to  
 18 April 1, 2003. For the cost of the contract services provided by  
 19 private firms, including but not limited to the preparation of  
 20 designs, plans, specifications and estimates; construction manage-  
 21 ment and supervision; and appraisals, surveys, testing and environ-  
 22 mental impact statements for transportation projects. No funds shall  
 23 be allocated for such purposes until the commissioner of transporta-  
 24 tion enters into an agreement subject to the approval of the direc-  
 25 tor of the budget with any public or private entity for the repay-  
 26 ment of 40 percent of each project's costs disbursed from such  
 27 funds. Such agreement shall require repayment within 5 years of the  
 28 date of acceptance of the project by the department of transporta-  
 29 tion except that the repayment may occur over a period of up to 10  
 30 years when total project costs exceed \$1,000,000. All projects must  
 31 be approved by the director of the budget prior to the obligation of  
 32 the moneys so appropriated.

33 The moneys so appropriated shall be made available pursuant to rules  
 34 and regulations promulgated by the commissioner of transportation  
 35 establishing the maximum amount of assistance to be provided for  
 36 each project and the information that must be provided by the entity  
 37 requesting assistance, establishing criteria for providing assist-  
 38 ance from the moneys so appropriated and including standards for  
 39 receiving of assistance including but not limited to the number of  
 40 jobs created or maintained by the transportation improvement.

41 Notwithstanding any inconsistent provision of law, the commissioner of  
 42 transportation may waive the requirement to repay 40 percent of the  
 43 cost of a project provided that private funds are dedicated to the  
 44 cost of such industrial access project and related economic develop-  
 45 ment for at least 40 percent of the total cost of the industrial  
 46 access project and related economic development and the industrial  
 47 access portion of such project's cost is greater than \$2,000,000  
 48 (17060379) ... 9,000,000 ..... (re. \$9,000,000)  
 49

50 By chapter 55, section 1, of the laws of 2002:

51 For the construction or improvement of highway, bridge and rail  
 52 freight projects related to industrial access, including the acqui-  
 53 sition of property and the payment of liabilities incurred prior to  
 54 April 1, 2002. For the payment of reimbursements to the engineering  
 55 services fund for the cost of the contract services provided by  
 56 private firms, including but not limited to the preparation of  
 57 designs, plans, specifications and estimates; construction manage-  
 58 ment and supervision; and appraisals, surveys, testing and environ-  
 59 mental impact statements for transportation projects. No funds shall  
 60 be allocated for such purposes until the commissioner of transporta-  
 61 tion enters into an agreement subject to the approval of the direc-  
 62 tor of the budget with any public or private entity for the repay-

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1 ment of 40 percent of each project's costs disbursed from such  
 2 funds. Such agreement shall require repayment within 5 years of the  
 3 date of acceptance of the project by the department of transporta-  
 4 tion except that the repayment may occur over a period of up to 10  
 5 years when total project costs exceed \$1,000,000. All projects must  
 6 be approved by the director of the budget prior to the obligation of  
 7 the moneys so appropriated.

8 The moneys so appropriated shall be made available pursuant to rules  
 9 and regulations promulgated by the commissioner of transportation  
 10 establishing the maximum amount of assistance to be provided for  
 11 each project and the information that must be provided by the entity  
 12 requesting assistance, establishing criteria for providing assist-  
 13 ance from the moneys so appropriated and including standards for  
 14 receiving of assistance including but not limited to the number of  
 15 jobs created or maintained by the transportation improvement.

16 Notwithstanding any inconsistent provision of law, the commissioner of  
 17 transportation may waive the requirement to repay 40 percent of the  
 18 cost of a project provided that private funds are dedicated to the  
 19 cost of such industrial access project and related economic develop-  
 20 ment for at least 40 percent of the total cost of the industrial  
 21 access project and related economic development and the industrial  
 22 access portion of such project's cost is greater than \$2,000,000  
 23 (17060279) ... 9,000,000 ..... (re. \$6,595,000)

24 For the construction or improvement of highway, bridge and rail  
 25 freight projects related to industrial access, including the acqui-  
 26 sition of property and the payment of liabilities incurred prior to  
 27 April 1, 2002. For the payment of reimbursements to the engineering  
 28 services fund for the cost of the contract services provided by  
 29 private firms, including but not limited to the preparation of  
 30 designs, plans, specifications and estimates; construction manage-  
 31 ment and supervision; and appraisals, surveys, testing and environ-  
 32 mental impact statements for transportation projects. No funds shall  
 33 be allocated for such purposes until the commissioner of transporta-  
 34 tion enters into an agreement subject to the approval of the direc-  
 35 tor of the budget with any public or private entity for the repay-  
 36 ment of 40 percent of each project's costs disbursed from such  
 37 funds. Such agreement shall require repayment within 5 years of the  
 38 date of acceptance of the project by the department of transporta-  
 39 tion except that the repayment may occur over a period of up to 10  
 40 years when total project costs exceed \$1,000,000. All projects must  
 41 be approved by the director of the budget prior to the obligation of  
 42 the moneys so appropriated.

43 The moneys so appropriated shall be made available pursuant to rules  
 44 and regulations promulgated by the commissioner of transportation  
 45 establishing the maximum amount of assistance to be provided for  
 46 each project and the information that must be provided by the entity  
 47 requesting assistance, establishing criteria for providing assist-  
 48 ance from the moneys so appropriated and including standards for  
 49 receiving of assistance including but not limited to the number of  
 50 jobs created or maintained by the transportation improvement.

51 For the payment of the costs of projects from this appropriation as  
 52 set forth in a memorandum of understanding between the majority  
 53 leader of the senate and the speaker of the assembly or their desig-  
 54 nee.

55 Notwithstanding any inconsistent provision of law, the commissioner of  
 56 transportation may waive the requirement to repay 40 percent of the  
 57 cost of a project provided that private funds are dedicated to the  
 58 cost of such industrial access project and related economic develop-  
 59 ment for at least 40 percent of the total cost of the industrial  
 60 access project and related economic development and the industrial  
 61 access portion of such project's cost is greater than \$2,000,000  
 62 (17070279) ... 6,000,000 ..... (re. \$6,000,000)

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1 By chapter 55, section 1, of the laws of 2000:

2 For the construction or improvement of highway, bridge and rail  
3 freight projects related to industrial access, including the acqui-  
4 sition of property and the payment of liabilities incurred prior to  
5 April 1, 2000. For the payment of reimbursements to the engineering  
6 services fund for the cost of the contract services provided by  
7 private firms, including but not limited to the preparation of  
8 designs, plans, specifications and estimates; construction manage-  
9 ment and supervision; and appraisals, surveys, testing and environ-  
10 mental impact statements for transportation projects. No funds shall  
11 be allocated for such purposes until the commissioner of transporta-  
12 tion enters into an agreement subject to the approval of the direc-  
13 tor of the budget with any public or private entity for the repay-  
14 ment of 40 percent of each project's costs disbursed from such  
15 funds. Such agreement shall require repayment within 5 years of the  
16 date of acceptance of the project by the department of transporta-  
17 tion except that the repayment may occur over a period of up to 10  
18 years when total project costs exceed \$1,000,000. All projects must  
19 be approved by the director of the budget prior to the obligation of  
20 the moneys so appropriated.

21 The moneys so appropriated shall be made available pursuant to rules  
22 and regulations promulgated by the commissioner of transportation  
23 establishing the maximum amount of assistance to be provided for  
24 each project and the information that must be provided by the entity  
25 requesting assistance, establishing criteria for providing assist-  
26 ance from the moneys so appropriated and including standards for  
27 receiving of assistance including but not limited to the number of  
28 jobs created or maintained by the transportation improvement.

29 Notwithstanding any inconsistent provision of law, the commissioner of  
30 transportation may waive the requirement to repay 40 percent of the  
31 cost of a project provided that private funds are dedicated to the  
32 cost of such industrial access project and related economic develop-  
33 ment for at least 40 percent of the total cost of the industrial  
34 access project and related economic development and the industrial  
35 access portion of such project's cost is greater than \$2,000,000  
36 (17060079) ... 15,000,000 ..... (re. \$8,753,000)

37 For the construction or improvement of highway, bridge and rail  
38 freight projects related to industrial access, including the acqui-  
39 sition of property and the payment of liabilities incurred prior to  
40 April 1, 2000. For the payment of reimbursements to the engineering  
41 services fund for the cost of the contract services provided by  
42 private firms, including but not limited to the preparation of  
43 designs, plans, specifications and estimates; construction manage-  
44 ment and supervision; and appraisals, surveys, testing and environ-  
45 mental impact statements for transportation projects. No funds shall  
46 be allocated for such purposes until the commissioner of transporta-  
47 tion enters into an agreement subject to the approval of the direc-  
48 tor of the budget with any public or private entity for the repay-  
49 ment of 40 percent of each project's costs disbursed from such  
50 funds. Such agreement shall require repayment within 5 years of the  
51 date of acceptance of the project by the department of transporta-  
52 tion except that the repayment may occur over a period of up to 10  
53 years when total project costs exceed \$1,000,000. All projects must  
54 be approved by the director of the budget prior to the obligation of  
55 the moneys so appropriated.

56 The moneys so appropriated shall be made available pursuant to rules  
57 and regulations promulgated by the commissioner of transportation  
58 establishing the maximum amount of assistance to be provided for  
59 each project and the information that must be provided by the entity  
60 requesting assistance, establishing criteria for providing assist-



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1       ance from the moneys so appropriated and including standards for  
2       receiving of assistance including but not limited to the number of  
3       jobs created or maintained by the transportation improvement.

4       For the payment of the costs of projects from this appropriation as  
5       set forth in a memorandum of understanding between the majority  
6       leader of the senate and the speaker of the assembly or their designee.  
7

8       Notwithstanding any inconsistent provision of law, the commissioner of  
9       transportation may waive the requirement to repay 40 percent of the  
10       cost of a project provided that private funds are dedicated to the  
11       cost of such industrial access project and related economic development  
12       for at least 40 percent of the total cost of the industrial  
13       access project and related economic development and the industrial  
14       access portion of such project's cost is greater than \$2,000,000  
15       (17070079) ... 10,000,000 ..... (re. \$10,000,000)  
16

17       By chapter 55, section 1, of the laws of 1999:

18       For the construction or improvement of highway, bridge and rail  
19       freight projects related to industrial access, including the acquisition  
20       of property and the payment of liabilities incurred prior to  
21       April 1, 1999. For the payment of reimbursements to the engineering  
22       services fund for the cost of the contract services provided by  
23       private firms, including but not limited to the preparation of  
24       designs, plans, specifications and estimates; construction management  
25       and supervision; and appraisals, surveys, testing and environmental  
26       impact statements for transportation projects. No funds shall  
27       be allocated for such purposes until the commissioner of transportation  
28       enters into an agreement subject to the approval of the director  
29       of the budget with any public or private entity for the repayment  
30       of 40 percent of each project's costs disbursed from such  
31       funds. Such agreement shall require repayment within 5 years of the  
32       date of acceptance of the project by the department of transportation  
33       except that the repayment may occur over a period of up to 10  
34       years when total project costs exceed \$1,000,000. All projects must  
35       be approved by the director of the budget prior to the obligation of  
36       the moneys so appropriated.

37       The moneys so appropriated shall be made available pursuant to rules  
38       and regulations promulgated by the commissioner of transportation  
39       establishing the maximum amount of assistance to be provided for  
40       each project and the information that must be provided by the entity  
41       requesting assistance, establishing criteria for providing assistance  
42       from the moneys so appropriated and including standards for  
43       receiving of assistance including but not limited to the number of  
44       jobs created or maintained by the transportation improvement.

45       Notwithstanding any inconsistent provision of law, the commissioner of  
46       transportation may waive the requirement to repay 40 percent of the  
47       cost of a project provided that private funds are dedicated to the  
48       cost of such industrial access project and related economic development  
49       for at least 40 percent of the total cost of the industrial  
50       access project and related economic development and the industrial  
51       access portion of such project's cost is greater than \$2,000,000  
52       (17069979) ... 15,000,000 ..... (re. \$3,429,000)  
53

54       By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
55       section 1, of the laws of 2000:

56       For the construction or improvement of highway, bridge and rail  
57       freight projects related to industrial access, including the acquisition  
58       of property and the payment of liabilities incurred prior to  
59       April 1, 1999. For the payment of reimbursements to the engineering  
60       services fund for the cost of the contract services provided by  
61       private firms, including but not limited to the preparation of  
62       designs, plans, specifications and estimates; construction manage-

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1 ment and supervision; and appraisals, surveys, testing and environ-  
 2 mental impact statements for transportation projects. No funds shall  
 3 be allocated for such purposes until the commissioner of transporta-  
 4 tion enters into an agreement subject to the approval of the direc-  
 5 tor of the budget with any public or private entity for the repay-  
 6 ment of 40 percent of each project's costs disbursed from such  
 7 funds. Such agreement shall require repayment within 5 years of the  
 8 date of acceptance of the project by the department of transporta-  
 9 tion except that the repayment may occur over a period of up to 10  
 10 years when total project costs exceed \$1,000,000. All projects must  
 11 be approved by the director of the budget prior to the obligation of  
 12 the moneys so appropriated.

13 The moneys so appropriated shall be made available pursuant to rules  
 14 and regulations promulgated by the commissioner of transportation  
 15 establishing the maximum amount of assistance to be provided for  
 16 each project and the information that must be provided by the entity  
 17 requesting assistance, establishing criteria for providing assist-  
 18 ance from the moneys so appropriated and including standards for  
 19 receiving of assistance including but not limited to the number of  
 20 jobs created or maintained by the transportation improvement.

21 For the payment of the costs of projects from this appropriation as  
 22 set forth in a memorandum of understanding between the majority  
 23 leader of the senate and the speaker of the assembly or their desig-  
 24 nees.

25 Notwithstanding any inconsistent provision of law, the commissioner of  
 26 transportation may waive the requirement to repay 40 percent of the  
 27 cost of a project provided that private funds are dedicated to the  
 28 cost of such industrial access project and related economic develop-  
 29 ment for at least 40 percent of the total cost of the industrial  
 30 access project and related economic development and the industrial  
 31 access portion of such project's cost is greater than \$2,000,000  
 32 (17079979) ... 10,000,000 ..... (re. \$5,977,000)  
 33

34 By chapter 55, section 1, of the laws of 1998:

35 For the construction or improvement of highway, bridge and rail  
 36 freight projects related to industrial access, including the acqui-  
 37 sition of property and the payment of liabilities incurred prior to  
 38 April 1, 1998. For the payment of reimbursements to the engineering  
 39 services fund for the cost of the contract services provided by  
 40 private firms, including but not limited to the preparation of  
 41 designs, plans, specifications and estimates; construction manage-  
 42 ment and supervision; and appraisals, surveys, testing and environ-  
 43 mental impact statements for transportation projects. No funds shall  
 44 be allocated for such purposes until the commissioner of transporta-  
 45 tion enters into an agreement subject to the approval of the direc-  
 46 tor of the budget with any public or private entity for the repay-  
 47 ment of 40 percent of each project's costs disbursed from such  
 48 funds. Such agreement shall require repayment within 5 years of the  
 49 date of acceptance of the project by the department of transporta-  
 50 tion except that the repayment may occur over a period of up to 10  
 51 years when total project costs exceed \$1,000,000. All projects must  
 52 be approved by the director of the budget prior to the obligation of  
 53 the moneys so appropriated.

54 The moneys so appropriated shall be made available pursuant to rules  
 55 and regulations promulgated by the commissioner of transportation  
 56 establishing the maximum amount of assistance to be provided for  
 57 each project and the information that must be provided by the entity  
 58 requesting assistance, establishing criteria for providing assist-  
 59 ance from the moneys so appropriated and including standards for  
 60 receiving of assistance including but not limited to the number of  
 61 jobs created or maintained by the transportation improvement.

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1 Notwithstanding any inconsistent provision of law, the commissioner of  
 2 transportation may waive the requirement to repay 40 percent of the  
 3 cost of a project provided that private funds are dedicated to the  
 4 cost of such industrial access project and related economic develop-  
 5 ment for at least 40 percent of the total cost of the industrial  
 6 access project and related economic development and the industrial  
 7 access portion of such project's cost is greater than \$2,000,000  
 8 (17069879) ... 5,000,000 ..... (re. \$309,000)  
 9

10 By chapter 55, section 1, of the laws of 1997:

11 For the construction or improvement of highway and bridge projects  
 12 related to industrial access, including the acquisition of property  
 13 and the payment of liabilities incurred prior to April 1, 1997. For  
 14 the payment of reimbursements to the engineering services fund for  
 15 the cost of the contract services provided by private firms, includ-  
 16 ing but not limited to the preparation of designs, plans, specifica-  
 17 tions and estimates; construction management and supervision; and  
 18 appraisals, surveys, testing and environmental impact statements for  
 19 transportation projects. No funds shall be allocated for such  
 20 purposes until the commissioner of transportation enters into an  
 21 agreement subject to the approval of the director of the budget with  
 22 any public or private entity for the repayment of 40 percent of each  
 23 project's costs disbursed from such funds. Such agreement shall  
 24 require repayment within 5 years of the date of acceptance of the  
 25 project by the department of transportation except that the repay-  
 26 ment may occur over a period of up to 10 years when total project  
 27 costs exceed \$1,000,000. All projects must be approved by the direc-  
 28 tor of the budget prior to the obligation of the moneys so appropri-  
 29 ated.

30 The moneys so appropriated shall be made available pursuant to rules  
 31 and regulations promulgated by the commissioner of transportation  
 32 establishing the maximum amount of assistance to be provided for  
 33 each project and the information that must be provided by the entity  
 34 requesting assistance, establishing criteria for providing assist-  
 35 ance from the moneys so appropriated and including standards for  
 36 receiving of assistance including but not limited to the number of  
 37 jobs created or maintained by the transportation improvement.

38 Notwithstanding any inconsistent provision of law, the commissioner of  
 39 transportation may waive the requirement to repay 40 percent of the  
 40 cost of a project provided that private funds are dedicated to the  
 41 cost of such industrial access project and related economic develop-  
 42 ment for at least 40 percent of the total cost of the industrial  
 43 access project and related economic development and the industrial  
 44 access portion of such project's cost is greater than \$2,000,000  
 45 (17069779) ... 5,000,000 ..... (re. \$12,000)  
 46

47 By chapter 55, section 1, of the laws of 1996:

48 For the construction or improvement of highway and bridge projects  
 49 related to industrial access, including the acquisition of property  
 50 and the payment of liabilities incurred prior to April 1, 1996. For  
 51 the payment of reimbursements to the engineering services fund for  
 52 the cost of the contract services provided by private firms, includ-  
 53 ing but not limited to the preparation of designs, plans, specifica-  
 54 tions and estimates; construction management and supervision; and  
 55 appraisals, surveys, testing and environmental impact statements for  
 56 transportation projects. No funds shall be allocated for such  
 57 purposes until the commissioner of transportation enters into an  
 58 agreement subject to the approval of the director of the budget with  
 59 any public or private entity for the repayment of 40 percent of each  
 60 project's costs disbursed from such funds. Such agreement shall  
 61 require repayment within 5 years of the date of acceptance of the  
 62 project by the department of transportation except that the repay-

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1 ment may occur over a period of up to 10 years when total project  
2 costs exceed \$1,000,000. All projects must be approved by the direc-  
3 tor of the budget prior to the obligation of the moneys so appropri-  
4 ated.

5 The moneys so appropriated shall be made available pursuant to rules  
6 and regulations promulgated by the commissioner of transportation  
7 establishing the maximum amount of assistance to be provided for  
8 each project and the information that must be provided by the entity  
9 requesting assistance, establishing criteria for providing assist-  
10 ance from the moneys so appropriated and including standards for  
11 receiving of assistance including but not limited to the number of  
12 jobs created or maintained by the transportation improvement.

13 Notwithstanding any inconsistent provision of law, the commissioner of  
14 transportation may waive the requirement to repay 40 percent of the  
15 cost of a project provided that private funds are dedicated to the  
16 cost of such industrial access project and related economic develop-  
17 ment for at least 40 percent of the total cost of the industrial  
18 access project and related economic development and the industrial  
19 access portion of such project's cost is greater than \$2,000,000  
20 (17069679) ... 5,000,000 ..... (re. \$7,000)  
21

22 By chapter 54, section 1, of the laws of 1995:  
23 For the construction or improvement of highway and bridge projects  
24 related to industrial access, including the acquisition of property  
25 and the payment of liabilities incurred prior to April 1, 1995. For  
26 the payment of reimbursements to the engineering services fund for  
27 the cost of the contract services provided by private firms, includ-  
28 ing but not limited to the preparation of designs, plans, specifica-  
29 tions and estimates; construction management and supervision; and  
30 appraisals, surveys, testing and environmental impact statements for  
31 transportation projects. No funds shall be allocated for such  
32 purposes until the commissioner of transportation enters into an  
33 agreement subject to the approval of the director of the budget with  
34 any public or private entity for the repayment of 40 percent of each  
35 project's costs disbursed from such funds. Such agreement shall  
36 require repayments within 5 years of the date of acceptance of the  
37 project by the department of transportation except that the repay-  
38 ment may occur over a period of up to 10 years when total project  
39 costs exceed \$1,000,000. All projects must be approved by the direc-  
40 tor of the budget prior to the obligation of the moneys so appropri-  
41 ated.

42 The moneys so appropriated shall be made available pursuant to rules  
43 and regulations promulgated by the commissioner of transportation  
44 establishing the maximum amount of assistance to be provided for  
45 each project and the information that must be provided by the entity  
46 requesting assistance, establishing criteria for providing assist-  
47 ance from the moneys so appropriated and including standards for  
48 receiving of assistance including but not limited to the number of  
49 jobs created or maintained by the transportation improvement.

50 Notwithstanding any inconsistent provision of law, the commissioner of  
51 transportation may waive the requirement to repay 40 percent of the  
52 cost of a project provided that private funds are dedicated to the  
53 cost of such industrial access project and related economic develop-  
54 ment for at least 40 percent of the total cost of the industrial  
55 access project and related economic development and the industrial  
56 access portion of such project's cost is greater than \$2,000,000  
57 (17069579) ... 5,000,000 ..... (re. \$350,000)  
58

59 By chapter 54, section 1, of the laws of 1994:  
60 For the construction or improvement of highway and bridge projects  
61 related to industrial access, including the acquisition of property  
62 and the payment of liabilities incurred prior to April 1, 1994. For

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1 the payment of reimbursements to the engineering services fund for  
2 the cost of the contract services provided by private firms, includ-  
3 ing but not limited to the preparation of designs, plans, specifica-  
4 tions and estimates; construction management and supervision; and  
5 appraisals, surveys, testing and environmental impact statements for  
6 transportation projects (17069479) ... 5,000,000 .... (re. \$391,000)  
7

8 By chapter 54, section 1, of the laws of 1993:

9 For the construction or improvement of highway and bridge projects  
10 related to industrial access, including the acquisition of property  
11 and payment of liabilities incurred prior to April 1, 1993. For the  
12 purposes of this appropriation, industrial access shall also include  
13 improvements that would benefit the agricultural industry. No funds  
14 shall be allocated for such purposes until the commissioner of  
15 transportation enters into an agreement subject to the approval of  
16 the director of the budget with any public or private entity for the  
17 repayment of 40 percent of the cost of such project within 5 years  
18 of the date of acceptance of the project by the department of trans-  
19 portation except that the repayment may occur over a period of up to  
20 10 years when total project costs exceed \$1.0 million. All funds  
21 shall be repaid to the credit of the dedicated highway and bridge  
22 trust fund. All projects must be approved by the director of the  
23 budget prior to the obligation of any funds from this appropriation.

24 The moneys hereby appropriated shall be made available pursuant to  
25 rules and regulations promulgated by the commissioner of transporta-  
26 tion establishing the maximum amount of assistance to be provided  
27 for each project and the information that must be provided by the  
28 entity requesting assistance, establishing criteria for providing  
29 assistance from this appropriation and including standards for  
30 receiving of assistance including but not limited to the number of  
31 jobs created or maintained by the transportation improvement. For  
32 the payment of reimbursements to the engineering services fund for  
33 the cost of the contract services provided by private firms, includ-  
34 ing but not limited to the preparation of designs, plans, specifica-  
35 tions and estimates; construction management and supervision; and  
36 appraisals, surveys, testing and environmental impact statements for  
37 transportation projects (17059379) ... 5,000,000 ..... (re. \$22,000)  
38

39 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
40 section 3, of the laws of 1993:

41 For the construction or improvement of highway and bridge projects  
42 related to industrial access, including the acquisition of property  
43 and payment of liabilities incurred prior to April 1, 1992. For the  
44 purposes of this appropriation, industrial access shall also include  
45 improvements that would benefit the agricultural industry. No funds  
46 shall be allocated for such purposes until the commissioner of  
47 transportation enters into an agreement subject to the approval of  
48 the director of the budget with any public or private entity for the  
49 repayment of 40 percent of the cost of such project within 5 years  
50 of the date of acceptance of the project by the department of trans-  
51 portation except that the repayment may occur over a period of up to  
52 10 years when total project costs exceeds \$1.0 million. For  
53 disbursements prior to April 1, 1993, all funds shall be repaid to  
54 the credit of the capital projects fund. For disbursements on or  
55 after April 1, 1993, all funds repaid shall be deposited in the  
56 Dedicated Highway and Bridge Trust Fund. All projects must be  
57 approved by the director of the budget prior to the obligation of  
58 any funds from this appropriation.

59 The moneys hereby appropriated shall be made available pursuant to  
60 rules and regulations promulgated by the commissioner of transporta-  
61 tion establishing the maximum amount of assistance to be provided  
62 for each project and the information that must be provided by the

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1 entity requesting assistance, establishing criteria for providing  
2 assistance from this appropriation and including standards for  
3 receiving of assistance including but not limited to the number of  
4 jobs created or maintained by the transportation improvement.

5 For the payment of reimbursements to the engineering services fund for  
6 the cost of the contract services provided by private firms, includ-  
7 ing but not limited to the preparation of designs, plans, specifica-  
8 tions and estimates; construction management and supervision; and  
9 appraisals, surveys, testing and environmental impact statements for  
10 transportation projects (17249279) ... 3,400,000 .... (re. \$121,000)

11 By chapter 54, section 1, of the laws of 1990:

12 For the construction or improvement of highway, bridge, and Stewart  
13 Airport facilities related to industrial access, including the  
14 acquisition of property and the payment of liabilities incurred  
15 prior to April 1, 1990 (17249079) ... .. (re. \$142,000)  
16 5,000,000 .....

17  
18 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
19 section 3, of the laws of 1990:

20 The sum of \$5,000,000 is hereby appropriated for the preparation of  
21 designs, plans, specifications and estimates, for the contract engi-  
22 neering services provided by private firms, for the acquisition of  
23 property, and construction or improvement of highway, bridge and  
24 Stewart Airport facilities related to industrial access, including  
25 the payment of liabilities incurred prior to April 1, 1988  
26 (17A38879) ... .. 5,000,000 .....

27  
28 By chapter 54, section 1, of the laws of 1987, as amended by chapter  
29 295, part A, section 1, of the laws of 2001:

30 The sum of five million dollars (\$5,000,000) is hereby appropriated  
31 for the preparation of designs, plans, specifications and estimates,  
32 for the contract engineering services provided by private firms, for  
33 the acquisition of property, and construction of highway and bridge  
34 projects related to industrial access, including the payment of  
35 liabilities incurred prior to April 1, 1987. For the purposes of  
36 this appropriation, industrial access shall also include improve-  
37 ments that would benefit the agricultural industry. No funds shall  
38 be allocated for such purposes until the commissioner enters into an  
39 agreement subject to the approval of the director of the budget with  
40 any public or private entity for the repayment of forty percent of  
41 the cost of such project within five years of the date of acceptance  
42 of the project by the department of transportation. All funds shall  
43 be repaid to the credit of the capital projects fund. All projects  
44 must be approved by the director of the budget prior to the obli-  
45 gation of any funds from this appropriation.

46 The moneys hereby appropriated shall be made available pursuant to  
47 rules and regulations promulgated pursuant to the state administra-  
48 tive procedure act by the commissioner of transportation with the  
49 assistance of the commissioner of economic development and in  
50 consultation with the department of economic development. Such rules  
51 and regulations shall establish the maximum amount of assistance to  
52 be provided for each project and the information that must be  
53 provided by the entity requesting assistance, establish criteria for  
54 providing assistance from this appropriation and include standards  
55 for receiving of assistance including but not limited to the number  
56 of jobs created or maintained by the transportation improvement.  
57 Such rules and regulations shall be consistent with the program plan  
58 required by subdivision nineteen of section one hundred of the  
59 economic development law.

60 No funds shall be allocated for such purposes until the commissioner  
61 enters into an agreement, subject to the approval of the director of  
62 the budget, with any entity for the repayment of forty (40) percent

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1 of the cost of such an industrial access project within five years  
 2 of the date of acceptance of the project by the department of trans-  
 3 portation. For disbursements prior to April 1, 1993, all funds  
 4 repaid shall be deposited in the state capital projects fund. For  
 5 disbursements on or after April 1, 1993, all funds repaid shall be  
 6 deposited in the Dedicated Highway and Bridge Trust Fund  
 7 (17058779) ... 5,000,000 ..... (re. \$36,000)

8  
 9 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
 10 section 3, of the laws of 1993:

11 The sum of five million dollars (\$5,000,000) is hereby appropriated  
 12 for the preparation of designs, plans, specifications and estimates,  
 13 for the contract engineering services provided by private firms, for  
 14 the acquisition of property, and construction of highway and bridge  
 15 projects related to industrial access. For the purposes of this  
 16 appropriation, industrial access shall also include improvements  
 17 that would benefit the agricultural industry. No funds shall be  
 18 allocated for such purposes until the commissioner enters into an  
 19 agreement subject to the approval of the director of the budget with  
 20 any public or private entity for the repayment of forty percent of  
 21 the cost of such project within five years of the date of acceptance  
 22 of the project by the department of transportation. For disburse-  
 23 ments prior to April 1, 1993 funds shall be repaid to the credit of  
 24 the capital projects fund. For disbursements on or after April 1,  
 25 1993, all funds repaid shall be deposited in the Dedicated Highway  
 26 and Bridge Trust Fund. All projects must be approved by the director  
 27 of the budget prior to the obligation of any funds from this appro-  
 28 priation.

29 The moneys hereby appropriated shall be made available pursuant to  
 30 rules and regulations promulgated by the commissioner of transporta-  
 31 tion establishing the maximum amount of assistance to be provided  
 32 for each project and the information that must be provided by the  
 33 entity requesting assistance, establishing criteria for providing  
 34 assistance from this appropriation and including standards for  
 35 receiving of assistance including but not limited to the number of  
 36 jobs created or maintained by the transportation improvement.

37 No funds shall be allocated for such purposes until the commissioner  
 38 enters into an agreement, subject to the approval of the director of  
 39 the budget, with any entity for the repayment of forty (40) percent  
 40 of the cost of such an industrial access project within five years  
 41 of the date of acceptance of the project by the Department of Trans-  
 42 portation (17038679) ... 5,000,000 ..... (re. \$51,000)

43  
 44 Multi-Modal Purpose

45  
 46 By chapter 55, section 1, of the laws of 1998:

47 For state multi-modal projects designated as part of the multi-modal  
 48 program established by section 14-k of the transportation law,  
 49 including construction, reconstruction, improvement, reconditioning  
 50 and preservation, including the cost of contract services provided  
 51 by private firms.

52 Disbursements made pursuant to this appropriation shall be repaid from  
 53 proceeds of bonds and notes issued pursuant to authorization  
 54 provided under subdivision 1 of section 380 of the public authori-  
 55 ties law to be deposited in the highway and bridge capital account  
 56 of the dedicated highway and bridge trust fund (17059822) .....  
 57 10,000,000 ..... (re. \$6,830,000)

58

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1 Preparation of Plans Purpose

2

3 The appropriation made by chapter 55, section 1, of the laws of 2004, as  
4 supplemented by a certificate of transfer, is hereby amended and  
5 reappropriated to read:

6 For engineering services, including personal services, nonpersonal  
7 services, fringe benefits and the contract services provided by  
8 private firms, including, but not limited to, the preparation of  
9 designs, plans, specifications and estimates; construction manage-  
10 ment and supervision; and appraisals, surveys, testing, and environ-  
11 mental impact statements for transportation projects.

12 For suballocation of \$192,000 to the office of inspector general for  
13 services and expenses including fringe benefits (17H10430) .....  
14 [500,590,000] 513,425,000 ..... (re. \$362,950,000)

15 For capital project management and traffic and safety, including  
16 personal services, nonpersonal services, fringe benefits and the  
17 contract services provided by private firms (17H20430) .....  
18 [51,973,000] 53,873,000 ..... (re. \$32,210,000)

19 For real estate services, including personal services, nonpersonal  
20 services, fringe benefits and the contract services provided by  
21 private firms (17H30430) .....  
22 [13,683,000] 14,241,000 ..... (re. \$8,428,000)

23

24 The appropriation made by chapter 55, section 1, of the laws of 2003, as  
25 supplemented by certificate of transfer issued pursuant to the  
26 provisions of section 93 of the state finance law as amended,  
27 is hereby amended and reappropriated to read:

28 For capital project management and traffic and safety, including  
29 personal services, nonpersonal services, fringe benefits and the  
30 contract services provided by private firms (17H20330) .....  
31 [47,775,000] 51,693,000 ..... (re. \$1,645,000)

32

33 The appropriation made by chapter 55, section 1, of the laws of 2003, is  
34 hereby amended and reappropriated to read:

35 For engineering services, including personal services, nonpersonal  
36 services, fringe benefits and the contract services provided by  
37 private firms, including, but not limited to, the preparation of  
38 designs, plans, specifications and estimates; construction manage-  
39 ment and supervision; and appraisals, surveys, testing, and environ-  
40 mental impact statements for transportation projects.

41 For suballocation of \$192,000 to the office of inspector general for  
42 services and expenses including fringe benefits (17H10330) .....  
43 [515,500,000] 512,775,000 ..... (re. \$125,344,000)

44 For real estate services, including personal services, nonpersonal  
45 services, fringe benefits and the contract services provided by  
46 private firms (17H30330) .....  
47 [14,984,000] 13,791,000 ..... (re. \$318,000)

48

49 Preventive Maintenance Purpose

50

51 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
52 section 1, of the laws of 1996 and as supplemented by certificate of  
53 transfer issued pursuant to the provisions of section 93 of the  
54 state finance law as amended:

55 For preventive maintenance on state roads and bridges as defined in  
56 paragraph (a) of subdivision 1 of section 10-d of the highway law  
57 including personal services, nonpersonal services, fringe benefits  
58 and the contractual services provided by private firms (170594PM)  
59 ... .. 278,439,000 ..... (re. \$8,688,000)

60



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1 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
 2 295, part A, section 1, of the laws of 2001 and as supplemented by  
 3 certificate of transfer issued pursuant to the provisions of section  
 4 93 of the state finance law as amended:  
 5 For preventive maintenance on state roads and bridges as defined in  
 6 subdivision (a) of section 10-d of the highway law including  
 7 personal services, nonpersonal services, fringe benefits and the  
 8 contractual services provided by private firms (170493PM)  
 9 ... .... 216,428,000 ..... (re. \$434,000)

10  
 11 Public Transportation Purpose  
 12

13 By chapter 55, section 1, of the laws of 2004:  
 14 For the payment of personal services and fringe benefits of state  
 15 forces in the office of passenger and freight transportation  
 16 (170104PT) ... 4,550,000 ..... (re. \$2,379,000)

17  
 18 By chapter 55, section 1, of the laws of 2003:  
 19 For the payment of personal services and fringe benefits of state  
 20 forces in the office of passenger and freight transportation  
 21 (170103PT) ... 6,024,000 ... ..... (re. \$451,000)

22  
 23 Snow and Ice Control Purpose  
 24

25 By chapter 55, section 1, of the laws of 2004:  
 26 For the payment of costs, including the payment of liabilities  
 27 incurred prior to April 1, 2004, of control of snow and ice on state  
 28 highways including personal services, nonpersonal services, fringe  
 29 benefits and the contractual services provided by municipalities.  
 30 The items shown in the schedule below shall be for projects with a  
 31 common purpose and may be interchanged without limitation subject to  
 32 the approval of the director of the budget (170104SN) ... .....  
 33 226,078,000 ..... (re. \$145,731,000)

34  
 35 The appropriation made by chapter 55, section 1, of the laws of 2003, as  
 36 supplemented by certificate of transfer issued pursuant to the  
 37 provisions of section 93 of the state finance law as amended, is  
 38 hereby amended and reappropriated to read:  
 39 For the payment of costs, including the payment of liabilities  
 40 incurred prior to April 1, 2003, of control of snow and ice on state  
 41 highways including personal services, nonpersonal services, fringe  
 42 benefits and the contractual services provided by municipalities.  
 43 The items shown in the schedule below shall be for projects with a  
 44 common purpose and may be interchanged without limitation subject to  
 45 the approval of the director of the budget (170103SN) .....  
 46 [224,342,000] 225,842,000 ..... (re. \$28,123,000)

SCHEDULE

47  
 48  
 49  
 50 Personal service ..... 142,438,000  
 51 Fringe benefits ..... 56,638,000  
 52  
 53 Maintenance undistributed  
 54 For the expenses of control of snow and ice  
 55 on state highways by state forces, for the  
 56 payment of services and expenses of emer-  
 57 gency aid control of snow and ice in muni-  
 58 cipalities pursuant to section 55 of the  
 59 highway law, for expenses of control of

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1 snow and ice on state highways by munic-  
 2 palities, and for expenses of arterial [25,266,000]  
 3 maintenance agreements with cities ..... 26,766,000  
 4 -----  
 5 [224,342,000]  
 6 225,842,000  
 7 =====

8  
 9 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
 10 section 1, of the laws of 2004:

11 For the payment of costs, including the payment of liabilities  
 12 incurred prior to April 1, 2002, of control of snow and ice on state  
 13 highways including personal services, nonpersonal services, fringe  
 14 benefits and the contractual services provided by municipalities.  
 15 The items shown in the schedule below shall be for projects with a  
 16 common purpose and may be interchanged without limitation subject to  
 17 the approval of the director of the budget (170102SN) ... ..  
 18 223,022,964 ..... (re. \$351,000)  
 19

20 Southern Tier Expressway Purpose

21  
 22 By chapter 54, section 1, of the laws of 1985:

23 For the cost of construction including land acquisition, surveys,  
 24 design and contract engineering for the Southern Tier Expressway as  
 25 defined in section 340-c of the Highway Law (17348590) .....  
 26 ..... (re. \$2,980,000)  
 27

28 OTHER HIGHWAY AID (CCP)

29  
 30 Dedicated Highway and Bridge Trust Fund - 072

31  
 32 Highway Aid Purpose

33  
 34 By chapter 54, section 1, of the laws of 1993:

35 For construction of sound abatement barriers on a section of the  
 36 northbound side of the New England Thruway (Interstate 95) from the  
 37 Bronx line through the Town of Pelham, Westchester County .....  
 38 (17369321) ... 1,150,000 ..... (re. \$1,150,000)  
 39

40 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,  
 41 section 9, of the laws of 1991, and as amended by chapter 408,  
 42 section 2, of the laws of 1991:

43 For the design and construction of noise abatement structures along  
 44 interstate 684 in the town of North Castle in the county of West-  
 45 chester. Such barriers shall be constructed starting at a point  
 46 where state Rt. 22 intersects such interstate for a distance of 2600  
 47 feet north and 2800 feet south (17459121) .....  
 48 269,920 ..... (re. \$270,000)

49 For services and expenses related to a safety study of Rt. 303 from  
 50 Rt. 59 to Rt. 9W in the town of Clarkstown in the county of Rockland  
 51 (17469121) ... 269,920 ..... (re. \$26,000)  
 52

53 By chapter 54, section 1, of the laws of 1990, as amended by chapter 55,  
 54 section 1, of the laws of 1997:

55 For construction of noise abatement barriers on a section of the  
 56 southbound side of the New England Thruway (Interstate 95) from the  
 57 Westchester County line into Bronx County (17639021) .....  
 58 1,000,000 ..... (re. \$517,000)  
 59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 54, section 1, of the laws of 1988:  
2 For construction of noise abatement barriers on a section of the New  
3 England Thruway (Interstate 95) from Pelham to the Connecticut State  
4 Line in the County of Westchester (17078821) .....  
5 2,000,000 ..... (re. \$99,000)  
6  
7 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
8 section 3, of the laws of 1990, for:  
9 Other highway aid (17438621) ... .. 8,453,000 .... (re. \$2,806,000)  
10  
11 OTHER TRANSPORTATION AID (CCP)  
12  
13 Dedicated Highway and Bridge Trust Fund - 072  
14  
15 Transportation Aid Purpose  
16  
17 By chapter 54, section 1, of the laws of 1994:  
18 For services and expenses of the Fort Washington Park Bridge  
19 (170194TA) ... 125,000 ..... (re. \$125,000)  
20 For services and expenses of left-turn traffic signals on Northern  
21 Boulevard in Queens County (170294TA) ... 100,000 ... (re. \$100,000)  
22 For services and expenses of paving on Midland Avenue and Depew Avenue  
23 in the Village of Nyack (171594TA) ... 45,000 ..... (re. \$45,000)  
24 For services and expenses of sidewalks and handicapped curb cuts on  
25 Broadway, Jefferson Street, Main Street, Depew Avenue, Liberty  
26 Street, and Midland Avenue in the Village of Nyack (171694TA) .....  
27 81,000 ..... (re. \$23,000)  
28  
29 PORT DEVELOPMENT BONDABLE (CCP)  
30  
31 Capital Projects Fund - Infrastructure Renewal Bondable  
32  
33 Port Development Purpose  
34  
35 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
36 section 3, of the laws of 1990:  
37 For the preparation of designs, plans, specifications and estimates,  
38 for the contract engineering services provided by private firms, for  
39 construction, reconstruction, rehabilitation, and for the acquisi-  
40 tion of real property, for port facilities under the jurisdiction of  
41 the Niagara Frontier Transportation Authority and the Port of Oswego  
42 Authority, including the payment of liabilities incurred prior to  
43 April 1, 1988, pursuant to the provisions of the rebuild New York  
44 through transportation infrastructure renewal bond act of 1983  
45 (17278815) ... .. 1,495,000 ..... (re. \$48,000)  
46  
47 By chapter 54, section 1, of the laws of 1986:  
48 For the preparation of designs, plans, specifications and estimates,  
49 for the contract engineering services provided by private firms, for  
50 construction, reconstruction, rehabilitation, and for the acquisi-  
51 tion of real property, for port facilities under the jurisdiction of  
52 the Albany Port District Commission, the Ogdensburg Bridge and Port  
53 Authority, the Port of Oswego Authority, including the payment of  
54 liabilities incurred prior to April one, nineteen hundred eighty-  
55 six, pursuant to the provisions of the rebuild New York through  
56 transportation infrastructure renewal bond act of 1983, and in  
57 accordance with the schedule shown below. The items in the project  
58 schedule below shall be for projects with a common purpose and may  
59 be interchanged without limitation subject to the approval of the  
60 director of the division of the budget (17278615) ... ..  
61 3,840,000 ..... (re. \$5,000)  
62

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1 By chapter 54, section 1, of the laws of 1985:  
 2 For construction, reconstruction, rehabilitation, and for the acquisi-  
 3 tion of real property, for port facilities under the jurisdiction of  
 4 the Albany Port District Commission, the Ogdensburg Bridge and Port  
 5 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-  
 6 portation Authority, including the payment of liabilities incurred  
 7 prior to April one, nineteen hundred eighty-five, pursuant to the  
 8 provisions of the rebuild New York through transportation infras-  
 9 tructure renewal bond act of 1983, notwithstanding any inconsistent  
 10 provisions of law, and in accordance with the schedule shown below.  
 11 The items in the project schedule below shall be for projects with a  
 12 common purpose and may be interchanged without limitation subject to  
 13 the approval of the director of the division of the budget  
 14 (17198515) ... (re. \$4,000)

15  
16 PRIORITY BOND ACT PROJECTS (CCP)

17  
18 Capital Projects Fund - Infrastructure Renewal (Bondable)

19  
20 Priority Bond Act Purpose

21  
22 By chapter 54, section 1, of the laws of 1984, as amended by chapter  
23 259, section 6, of the laws of 1993:

24 For the costs pursuant to the provisions of the rebuild New York  
25 through transportation infrastructure renewal bond act of 1983, of  
26 the cost of capital projects to be reimbursed from bond fund  
27 proceeds for the improvement of highways, parkways, commuter parking  
28 facilities, and other highway facilities including bridges, other  
29 structures, and appurtenances.

30 Project costs funded from this appropriation may include, but shall  
31 not necessarily be limited to, preliminary planning and feasibility  
32 studies; survey and design; acquisition of property, construction,  
33 reconstruction, reconditioning and preservation; the contract engi-  
34 neering services provided by private firms. No expenditures shall be  
35 made from this appropriation for personal services and expenses  
36 other than consulting services.

37 The items in the schedule below are projects with a common purpose and  
38 as such, may be interchanged without limitation.

39 Notwithstanding any other provision of the law, the commissioner of  
40 transportation is authorized to acquire all necessary land not on  
41 the state highway system for the purpose of highway projects at the  
42 request of the locality under whose jurisdiction the project is  
43 constructed or reconstructed.

44 Funds from this appropriation may be made available for the payment of  
45 liabilities incurred prior to April one, nineteen hundred eighty-  
46 four but not for the payment of liabilities incurred prior to Novem-  
47 ber eight, nineteen hundred eighty-three (17288424) ... (re. \$10,924,000)

48  
49  
50 RAIL FREIGHT (CCP)

51  
52 Capital Projects Fund

53  
54 Mass Transportation and Rail Freight Purpose

55  
56 By chapter 54, section 2, of the laws of 1992:

57 For advance payment of the Port Authority of New York and New Jersey's  
58 share of the cost of acquisition and construction of the South Bronx  
59 oak point link subject to a written repayment agreement entered into  
60 by the Authority and the commissioner of transportation and approved  
61 by the director of the budget, such repayment agreement to include a  
62 repayment schedule which states the date or dates on which the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 authority will be notified of advance payments made and the date or  
2 dates on which the advance shall be repaid to the state and such  
3 other terms and conditions as determined by the director of the  
4 budget. The authority shall reimburse the State of New York in full  
5 for all moneys advanced by the state from this appropriation within  
6 30 days of the date of such notification (17779212) .....  
7 64,050,000 ..... (re. \$17,422,000)  
8 For advance payment of the city of New York's share of the cost of  
9 acquisition and construction of the South Bronx oak point link  
10 subject to a written repayment agreement entered into by the city of  
11 New York and the commissioner of transportation and approved by the  
12 director of the budget, such repayment agreement to include a repay-  
13 ment schedule which states the date or dates on which the city will  
14 be notified of advance payments made and the date or dates on which  
15 the advance shall be repaid to the state and such other terms and  
16 conditions as determined by the director of the budget. The commis-  
17 sioner of transportation, or such other person as the commissioner  
18 shall designate, shall notify the city of New York in accordance  
19 with a schedule to be determined in the repayment agreement of  
20 payments made from this appropriation for the construction of the  
21 South Bronx oak point link. The city of New York shall reimburse the  
22 state of New York in full for all moneys advanced by the state from  
23 this appropriation within 30 days of the date of such notification.  
24 In the event that the city shall fail to make payment to the state for  
25 any payment due and owing in accordance with the repayment agreement  
26 entered into by the commissioner and the city of New York, the  
27 commissioner or such other person as the commissioner shall desig-  
28 nate shall certify to the state comptroller the amount due and owing  
29 the state at the end of each period as specified in the repayment  
30 agreement for which such amounts have been advanced by the state  
31 from this appropriation and the state comptroller shall withhold an  
32 equivalent amount from the next succeeding state aid allocated to  
33 the city from highway aid, the motor fuel tax and the motor vehicle  
34 registration fee distributed pursuant to section 10-c of the highway  
35 law, or per capita local assistance pursuant to section 54 of the  
36 state finance law subject to the following limitations: prior to  
37 withholding amounts due the state from the city, the comptroller  
38 shall pay in full any amount due the state of New York municipal  
39 bond bank agency, on account of the city's obligation to such agen-  
40 cy; the city university construction fund, pursuant to the  
41 provisions of the city university construction fund act, the New  
42 York city housing development corporation, pursuant to the  
43 provisions of the New York city housing development corporation act  
44 (article 12 of the private housing finance law); the transit  
45 construction fund, pursuant to the provisions of title 9-a of arti-  
46 cle 5 of the public authorities law; and, pursuant to section 92-e  
47 of the state finance law, any amounts necessary for payments to  
48 holders of bonds or notes as certified by the municipal assistance  
49 corporation for the city of New York created under article 10 of the  
50 public authorities law. The comptroller shall give the director of  
51 the budget notification of any such payment. Such amount or amounts  
52 so withheld by the state comptroller shall be used for the repayment  
53 of the state advances hereby authorized. When such amount or amounts  
54 are received by the state, it shall credit such amounts against any  
55 amounts due and owing by the city on whose account such was withheld  
56 and paid (17789212) ... 18,210,000 ..... (re. \$3,928,000)  
57  
58 Special Revenue Funds - Other  
59 Dedicated Mass Transportation Trust Fund - 073  
60  
61 Mass Transportation and Rail Freight Purpose  
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
 2 section 1, of the laws of 1998:  
 3 For payment of the state share of the cost of acquisition and  
 4 construction of the South Bronx oak point link subject to agreements  
 5 entered into by the commissioner of transportation with the Port  
 6 Authority of New York and New Jersey and the city of New York and  
 7 approved by the director of the budget, and to remove clearance  
 8 restrictions north of Highbridge yard (171892A2) .....  
 9 11,040,000 ..... (re. \$1,446,000)

10  
 11 Rail Service Preservation Purpose  
 12

13 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
 14 section 1, of the laws of 1998:  
 15 The sum of \$3,300,000 or so much thereof as may be necessary is hereby  
 16 appropriated for the preparation of plans, construction, recon-  
 17 struction and acquisition of right of way for the purpose of improv-  
 18 ing rail freight clearances over the Hudson Line between the Selkirk  
 19 Yard and the Village of Tarrytown, and the Hudson line crossing  
 20 elimination and improvement projects, including costs incurred prior  
 21 to April 1, 1988 (17358841) ... 3,300,000 ..... (re. \$339,000)  
 22

23 Capital Projects Fund - Infrastructure Renewal (Bondable)

24  
 25 Rail Service Preservation Purpose  
 26

27 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
 28 section 3, of the laws of 1992:  
 29 For payment of the state share of the costs of the acquisition,  
 30 construction, reconstruction, improvement or rehabilitation of any  
 31 railroad capital facility and any capital improvement used in  
 32 connection therewith, for the acquisition of real property or inter-  
 33 ests in real property required or expected to be required therefor,  
 34 pursuant to the provisions of the rebuild New York through the  
 35 transportation infrastructure renewal bond act of 1983, notwith-  
 36 standing any inconsistent provisions of law, and pursuant to the  
 37 provisions of section fourteen-d of the transportation law, as the  
 38 commissioner may elect for the purpose of improving freight service,  
 39 and including all costs incidental thereto in accordance with the  
 40 following schedule.  
 41 The items shown in the project schedule below shall be for projects  
 42 with a common purpose and may be interchanged without limitation  
 43 subject to the approval of the director of the division of the budg-  
 44 et (17148541) ... ..... 21,000,000 .....(re. \$1,908,000)  
 45

46 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

47  
 48 Rail Preservation And Development Fund - 101 and 118  
 49

50 Bond Proceeds Purpose

51  
 52 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,  
 53 section 1, of the laws of 1996:  
 54 The sum of four hundred million dollars (\$400,000,000) or so much  
 55 thereof as may be necessary is hereby appropriated from the rail  
 56 preservation and development fund pursuant to the energy conserva-  
 57 tion through improved transportation bond act of nineteen hundred  
 58 seventy-nine for payment to the capital projects fund for disburse-  
 59 ments from such fund pursuant to an appropriation for acquisition,  
 60 construction, reconstruction, establishment, improvement and reha-  
 61 bilitation of urban, commuter and intercity rail passenger and rapid

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 transit systems and rail freight capital facilities, for the acqui-  
2 sition of real property and interests in real property required or  
3 expected to be required therefor and for any capital equipment to be  
4 used in connection therewith, including all costs incidental there-  
5 to.

6 Notwithstanding the provisions of any general or special law, no  
7 moneys shall be available from the rail preservation and development  
8 fund until a certificate of approval of availability shall have been  
9 issued by the director of the budget, and a copy of such certificate  
10 filed with the state comptroller, the chairman of the senate finance  
11 committee and the chairman of the assembly ways and means committee.  
12 Such certificate may be amended from time to time by the director of  
13 the budget, and a copy of each such amendment shall be filed with  
14 the state comptroller, the chairman of the senate finance committee  
15 and the chairman of the assembly ways and means committee. The  
16 director of the budget is hereby authorized to designate to the  
17 state comptroller specific appropriations made from the projects  
18 fund for purposes for which rail preservation and development fund  
19 expenditures are authorized. The state comptroller shall at the  
20 commencement of each month certify to the director of the budget,  
21 the chairman of the senate finance committee and the chairman of the  
22 assembly ways and means committee, the amounts disbursed from the  
23 appropriations designated by the director of the budget from the  
24 capital projects fund for these disbursements pursuant to appropri-  
25 ations from such fund for such purposes for the month preceding such  
26 certification and such certifications shall not exceed in the aggre-  
27 gate the moneys hereby appropriated (01371310) .... (re. \$1,023,000)  
28

29 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,  
30 section 1, of the laws of 1996:

31 The sum of one hundred million dollars (\$100,000,000) or so much ther-  
32 eof as may be necessary is hereby appropriated from the rail preser-  
33 vation and development fund pursuant to the energy conservation  
34 through improved transportation bond act of nineteen hundred seven-  
35 ty-nine for payment to the local assistance account for disburse-  
36 ments from such fund pursuant to an appropriation for the recon-  
37 struction, improvement, reconditioning and preservation of highways  
38 and bridges of the state highway system, for the acquisition of real  
39 property and interest in real property required or expected to be  
40 required therefor by any county, city, town or village, or two or  
41 more of the foregoing acting jointly.

42 Notwithstanding the provisions of any general or special law, no  
43 moneys shall be available from the rail preservation and development  
44 fund until a certificate of approval of availability shall have been  
45 issued by the director of the budget, and a copy of such certificate  
46 filed with the state comptroller, the chairman of the senate finance  
47 committee, and the chairman of the assembly ways and means commit-  
48 tee. Such certificate may be amended from time to time by the direc-  
49 tor of the budget, and a copy of each such amendment shall be filed  
50 with the state comptroller, the chairman of the senate finance  
51 committee and the chairman of the assembly ways and means committee.  
52 The director of the budget is hereby authorized to designate to the  
53 state comptroller specific appropriations made from the local  
54 assistance fund for purposes for which rail preservation and devel-  
55 opment fund expenditures are authorized. The state comptroller shall  
56 at the commencement of each month certify to the director of the  
57 budget, the chairman of the senate finance committee and the chair-  
58 man of the assembly ways and means committee, the amounts disbursed  
59 from the appropriations designated by the director of the budget  
60 from the local assistance account for these disbursements pursuant

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CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 to appropriations from such fund for such purposes for the month  
2 preceding such certification and such certification shall not exceed  
3 in the aggregate the moneys hereby appropriated (01371210) .....  
4 ..... (re. \$15,000)

6 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

8 Capital Projects Fund

10 Federal Aid Highways Purpose

12 By chapter 54, section 1, of the laws of 1990:

13 For the state share of highway projects to be reimbursed from the  
14 accelerated capacity and transportation improvements fund pursuant  
15 to the provisions of the accelerated capacity and transportation  
16 improvements of the nineties bond act (17E19020) .....  
17 10,300,000 ..... (re. \$270,000)

19 By chapter 54, section 1, of the laws of 1989:

20 For the state share of highway projects to be reimbursed from the  
21 accelerated capacity and transportation improvements fund pursuant  
22 to the provisions of that bond act (17E18920) .....  
23 10,300,000 ..... (re. \$420,000)

25 Highway Facilities Purpose

27 By chapter 54, section 1, of the laws of 1992:

28 For the costs, pursuant to the provisions of the accelerated capacity  
29 and transportation improvements of the nineties bond act, of capital  
30 projects, advanced with or without federal aid, to be reimbursed  
31 from bond fund proceeds for the improvement of state highways, thru-  
32 ways and other highway facilities including bridges, other struc-  
33 tures, and appurtenances.

34 For 80 percent of the costs of capital local bridge projects advanced  
35 pursuant to the provisions of the accelerated capacity and transpor-  
36 tation improvements of the nineties bond act. The remaining 20  
37 percent share of project costs shall be paid by the municipality  
38 under whose jurisdiction the project is constructed, reconstructed  
39 or rehabilitated.

40 Project costs funded from this appropriation may include, but shall  
41 not be limited to, construction, reconstruction, reconditioning and  
42 preservation, and the acquisition of property.

43 For the payment of reimbursements to the engineering services fund for  
44 the cost of the engineering services of the department of transpor-  
45 tation, including fringe benefits, and the contract services  
46 provided by private firms, for activities including but not limited  
47 to the preparation of designs, plans, specifications and estimates;  
48 construction management and supervision; and appraisals, surveys,  
49 testing and environmental impact statements for transportation  
50 projects.

51 Notwithstanding any other provision of law, the commissioner of trans-  
52 portation is authorized to acquire any necessary land not on the  
53 state highway system for the purpose of local bridge projects  
54 financed through this appropriation at the request of the locality  
55 under whose jurisdiction the project is constructed, reconstructed  
56 or rehabilitated. The items shown in the project schedule below  
57 shall be for projects with a common purpose and may be interchanged  
58 without limitation subject to the approval of the director of the  
59 budget.

60 Funds from this appropriation may be made available for the payment of  
61 liabilities incurred prior to April 1, 1992 (17F19222) ... ..  
62 514,165,000 ..... (re. \$11,262,000)



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1 By chapter 54, section 1, of the laws of 1991:  
2 For the costs, pursuant to the provisions of the accelerated capacity  
3 and transportation improvements of the nineties bond act, of capital  
4 projects, advanced with or without federal aid, to be reimbursed  
5 from bond fund proceeds for the improvement of state highways, thru-  
6 ways and other highway facilities including bridges, other struc-  
7 tures, and appurtenances.  
8 For 80 percent of the costs of capital local bridge projects advanced  
9 pursuant to the provisions of the accelerated capacity and transpor-  
10 tation improvements of the nineties bond act. The remaining 20  
11 percent share of project costs shall be paid by the municipality  
12 under whose jurisdiction the project is constructed, reconstructed  
13 or rehabilitated.  
14 Project costs funded from this appropriation may include, but shall  
15 not be limited to, construction, reconstruction, reconditioning and  
16 preservation, and the acquisition of property.  
17 For the payment of reimbursements to the engineering services fund for  
18 the cost of the engineering services of the department of transpor-  
19 tation, including fringe benefits, and the contract services  
20 provided by private firms, for activities including but not limited  
21 to the preparation of designs, plans, specifications and estimates;  
22 construction management and supervision; and appraisals, surveys,  
23 testing and environmental impact statements for transportation  
24 projects.  
25 Notwithstanding any other provision of law, the commissioner of trans-  
26 portation is authorized to acquire any necessary land not on the  
27 state highway system for the purpose of local bridge projects  
28 financed through this appropriation at the request of the locality  
29 under whose jurisdiction the project is constructed, reconstructed  
30 or rehabilitated.  
31 The items shown in the project schedule below shall be for projects  
32 with a common purpose and may be interchanged without limitation  
33 subject to the approval of the director of the division of the budg-  
34 et.  
35 Funds from this appropriation may be made available for the payment of  
36 liabilities incurred prior to April 1, 1991 (17F19122) ... ..  
37 660,400,000 ..... (re. \$15,915,000)  
38 For the costs, pursuant to the provisions of the accelerated capacity  
39 and transportation improvements of the nineties bond act, of capital  
40 projects, advanced with or without federal aid, to be reimbursed  
41 from bond fund proceeds for the improvement of state highways, thru-  
42 ways and other highway facilities including bridges, other struc-  
43 tures, and appurtenances.  
44 Project costs funded from this appropriation may include, but shall  
45 not be limited to, construction, reconstruction, reconditioning and  
46 preservation, and the acquisition of property.  
47 For the payment of reimbursements to the engineering services fund for  
48 the cost of the engineering services of the department of transpor-  
49 tation, including fringe benefits, and the contract services  
50 provided by private firms, for activities including but not limited  
51 to the preparation of designs, plans, specifications and estimates;  
52 construction management and supervision; and appraisals, surveys,  
53 testing and environmental impact statements for transportation  
54 projects.  
55 Notwithstanding any other provision of law, the commissioner of trans-  
56 portation is authorized to acquire any necessary land not on the  
57 state highway system for the purpose of local bridge projects  
58 financed through this appropriation at the request of the locality  
59 under whose jurisdiction the project is constructed, reconstructed  
60 or rehabilitated.

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1 The items shown in the project schedule below shall be for projects  
2 with a common purpose and may be interchanged without limitation  
3 subject to the approval of the director of the division of the budg-  
4 et.

5 Funds from this appropriation may be made available for the payment of  
6 liabilities incurred prior to April 1, 1991 (17F19122) ... ..  
7 1,716,000 ..... (re. \$1,716,000)  
8

9 By chapter 54, section 1, of the laws of 1990, as amended by chapter  
10 947, section 6, of the laws of 1990:

11 For the costs, pursuant to the provisions of the accelerated capacity  
12 and transportation improvements of the nineties bond act, of capital  
13 projects to be reimbursed from bond fund proceeds for the improve-  
14 ment of state highways, thruways and other highway facilities  
15 including bridges, other structures, and appurtenances.

16 Notwithstanding any other provisions of law, the New York State Thru-  
17 way shall be considered a state highway for the purposes of this  
18 appropriation. Prior to the approval of a certificate of approval of  
19 availability for projects advanced by the New York State Thruway  
20 Authority, the director of the budget shall approve a repayment  
21 agreement between the department of transportation and the New York  
22 State Thruway Authority. The state comptroller is hereby authorized  
23 and directed to deposit repayments from the Thruway Authority pursu-  
24 ant to such agreement to the credit of the capital projects fund.

25 For 80 percent of the costs of capital local bridge projects advanced  
26 pursuant to the provisions of the accelerated capacity and transpor-  
27 tation improvements of the nineties bond act. The remaining 20  
28 percent share of project costs shall be paid by the municipality  
29 under whose jurisdiction the project is constructed, reconstructed  
30 or rehabilitated.

31 Project costs funded from this appropriation may include, but shall  
32 not be limited to, construction, reconstruction, reconditioning and  
33 preservation, and the acquisition of property.

34 For the payment of reimbursements to the engineering services fund for  
35 the cost of the engineering services of the department of transpor-  
36 tation, including fringe benefits, and the contract services  
37 provided by private firms, for activities including but not limited  
38 to the preparation of designs, plans, specifications and estimates;  
39 construction management and supervision; and appraisals, surveys,  
40 testing and environmental impact statements for transportation  
41 projects.

42 Notwithstanding any other provision of law, the commissioner of trans-  
43 portation is authorized to acquire any necessary land not on the  
44 state highway system for the purpose of local bridge projects  
45 financed through this appropriation at the request of the locality  
46 under whose jurisdiction the project is constructed, reconstructed  
47 or rehabilitated.

48 The items shown in the project schedule below shall be for projects  
49 with a common purpose and may be interchanged without limitation  
50 subject to the approval of the director of the division of the budg-  
51 et.

52 Funds from this appropriation may be made available for the payment of  
53 liabilities incurred prior to April 1, 1990 (17F19022) ... ..  
54 617,900,000 ..... (re. \$4,835,000)  
55

56 By chapter 54, section 1, of the laws of 1989:

57 For the costs, pursuant to the provisions of the accelerated capacity  
58 and transportation improvements of the nineties bond act of 1988, of  
59 capital projects to be reimbursed from bond fund proceeds for the  
60 improvement of state highways, and other highway facilities includ-  
61 ing bridges, other structures, and appurtenances.

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1 For 80 percent of the costs of capital local bridge projects advanced  
2 pursuant to the provisions of the accelerated capacity and transpor-  
3 tation improvements of the nineties bond act of 1988. The remaining  
4 20 percent share of project costs shall be paid by the municipality  
5 under whose jurisdiction the project is constructed, reconstructed  
6 or rehabilitated.

7 Project costs funded from this appropriation may include, but shall  
8 not be limited to, construction, reconstruction, reconditioning and  
9 preservation, and the acquisition of property.

10 For the payment of reimbursements to the engineering services fund for  
11 the cost of the engineering services of the department of transpor-  
12 tation, including fringe benefits, and the contract services  
13 provided by private firms, for activities including but not limited  
14 to the preparation of designs, plans, specifications and estimates;  
15 construction management and supervision; and appraisals, surveys,  
16 testing and environmental impact statements for transportation  
17 projects.

18 Notwithstanding any other provision of law, the commissioner of trans-  
19 portation is authorized to acquire any necessary land not on the  
20 state highway system for the purpose of local bridge projects  
21 financed through this appropriation at the request of the locality  
22 under whose jurisdiction the project is constructed, reconstructed  
23 or rehabilitated.

24 The items shown in the project schedule below shall be for projects  
25 with a common purpose and may be interchanged without limitation  
26 subject to the approval of the director of the division of the budg-  
27 et.

28 Funds from this appropriation may be made available for the payment of  
29 liabilities incurred prior to April 1, 1989 (17F18911) ... ..  
30 715,219,000 ..... (re. \$6,387,000)  
31

32 By chapter 261, section 57, of the laws of 1988, as amended by chapter  
33 54, section 3, of the laws of 1989:

34 The sum of four hundred seventy million dollars (\$470,000,000), is  
35 hereby appropriated from the capital projects fund to the department  
36 of transportation for the cost of state highway capital projects  
37 advanced with or without federal aid including bridges, other struc-  
38 tures and appurtenances and municipal bridge improvements advanced  
39 pursuant to the accelerated capacity and transportation improvements  
40 of the nineties bond act. This appropriation shall be reimbursed  
41 from proceeds from the issuance of bonds pursuant to section fifty  
42 of chapter 261, of the laws of nineteen hundred eighty-eight.

43 Project costs funded from this appropriation may include, but shall  
44 not be limited to, preliminary planning and feasibility studies;  
45 survey and design; acquisition of property; construction, recon-  
46 struction, capacity improvement, replacement, reconditioning and  
47 preservation; the supervision and inspection thereof; and the cost  
48 of engineering services provided by private firms. No expenditure  
49 shall be made from this appropriation for personal services and  
50 expenses other than consulting services.

51 Notwithstanding the provisions of any general or special law, no  
52 moneys shall be available from the accelerated capacity and trans-  
53 portation improvements fund until a certificate of approval of  
54 availability shall have been issued by the director of the budget,  
55 and a copy of such certificate filed with the state comptroller, the  
56 chairman of the senate finance committee and the chairman of the  
57 assembly ways and means committee. Such certificate may be amended  
58 from time to time by the director of the budget, and a copy of each  
59 such amendment shall be filed with the state comptroller, the chair-  
60 man of the senate finance committee and the chairman of the assembly  
61 ways and means committee (17658811) .....  
62 470,000,000 ..... (re. \$10,133,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)  
2  
3 Dedicated Highway and Bridge Trust Fund - 072  
4  
5 Non-Federal Aided Highway Purpose  
6  
7 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
8 259, section 4, of the laws of 1993:  
9 For services and expenses of a bonding guarantee assistance program  
10 for transportation related purposes pursuant to section 1838 of the  
11 public authorities law enacted pursuant to chapter 56 of the laws of  
12 1993. The director of the budget may apportion all or a portion of  
13 such funds to the job development authority (17309322) .....  
14 3,500,000 ..... (re. \$3,500,000)  
15  
16 Special Revenue Funds - Other  
17 Dedicated Mass Transportation Fund - 073  
18  
19 Mass Transit Purpose  
20  
21 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
22 259, section 4, of the laws of 1993:  
23 For services and expenses of a bonding guarantee assistance program  
24 for transportation-related purposes pursuant to section 1838 of the  
25 public authorities law enacted pursuant to chapter 56 of the laws of  
26 1993. The director of the budget may apportion all or a portion of  
27 these funds to the job development authority (173293MT) .....  
28 3,500,000 ..... (re. \$3,500,000)  
29 For services and expenses of a revolving fund for working capital  
30 loans to small and minority and women-owned firms engaged in trans-  
31 portation construction and reconstruction projects. The director of  
32 the budget may apportion all or a portion of these funds to the  
33 urban development corporation (173393MT) .....  
34 1,500,000 ..... (re. \$1,500,000)  
35  
36 SPECIAL RAIL AND AVIATION PROGRAM (CCP)  
37  
38 Special Revenue Funds - Other  
39 Dedicated Mass Transportation Trust Fund - 073  
40  
41 Rail Service Preservation Purpose  
42  
43 By chapter 55, section 1, of the laws of 1996:  
44 For the payment of the costs of construction, reconstruction, improve-  
45 ment, reconditioning and preservation of rail freight and rail  
46 passenger facilities, pursuant to the provisions of section 14-j of  
47 the transportation law, including, but not limited to, preparation  
48 of designs, plans and specifications, and acquisition of real prop-  
49 erty pursuant to a memorandum of understanding entered into pursuant  
50 to chapter 56 of the laws of 1993 (17359641) .....  
51 7,500,000 ..... (re. \$4,461,000)  
52  
53 By chapter 54, section 1, of the laws of 1995:  
54 For the payment of the costs of construction, reconstruction, improve-  
55 ment, reconditioning and preservation of rail freight and rail  
56 passenger facilities, pursuant to the provisions of section 14-j of  
57 the transportation law, including, but not limited to, preparation  
58 of designs, plans and specifications, and acquisition of real prop-  
59 erty notwithstanding any general or special law (17359541) .....  
60 7,500,000 ..... (re. \$303,000)  
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 2 section 1, of the laws of 2004:  
 3 For the payment of the costs of construction, reconstruction, improve-  
 4 ment, reconditioning and preservation of rail freight and rail  
 5 passenger facilities, pursuant to the provisions of section 14-j of  
 6 the transportation law and in accordance with the schedule below,  
 7 including but not limited to, preparation of designs, plans and  
 8 specifications, and acquisition of real property (17379541) .....  
 9 5,000,000 ..... (re. \$889,000)

10  
 11 project schedule  
 12

13 For services and expenses of the Amsterdam  
 14 Local Waterfront Revitalization Project  
 15 including but not limited to the  
 16 construction of an access route traversing  
 17 Conrail tracks ..... 1,000,000

18 For payment to Alcibiades Ltd. for services  
 19 and expenses of the Livonia, Avon, and  
 20 Lakeville Railroad, Rochester Cluster  
 21 South project including but not limited to  
 22 the rehabilitation of track and structures  
 23 ..... 817,000

24 For payment to the City of Rochester for  
 25 services and expenses of the Rochester  
 26 Alternate Transportation Systems Study for  
 27 the study of feasible alternative modes of  
 28 transportation in the Rochester area  
 29 including but not limited to light rail ..... 300,000

30 For payment to the City of Rochester for  
 31 services and expenses of the Buffalo  
 32 Road/West Avenue and Chili Avenue projects  
 33 including but not limited to the partial  
 34 removal of a bridge, lighting, bridge  
 35 abutments and safety improvements to the  
 36 railroad under pass ..... 600,000

37 For payment to the City of Rochester for  
 38 services and expenses of the state/St.  
 39 Paul Railroad Underpass Improvement  
 40 project including but not limited to safe-  
 41 ty enhancements ..... 83,000

42 For payment to the Onondaga County Indus-  
 43 trial Development Agency for design and  
 44 installation of new trackage and station  
 45 platforms, track realignment, track reha-  
 46 bilitation, track removal, and other  
 47 related work, including bridgework and  
 48 right-of-way purchases for the Syracuse  
 49 Intermodal Center ..... 1,500,000

50 For payment to the Onondaga County Indus-  
 51 trial Development Agency for services and  
 52 expenses of the Syracuse Intermodal Center  
 53 including but not limited to construction ..... 400,000

54 For payment to the Central New York Regional  
 55 Transportation Authority for services and  
 56 expenses of the Syracuse Intermodal Center  
 57 including but not limited to rail improve-  
 58 ments ..... 300,000  
 59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
2 section 3, of the laws of 1995:

3 For the payment of the costs of construction, reconstruction, improve-  
4 ment, reconditioning and preservation of rail freight and rail  
5 passenger facilities, pursuant to the provisions of section 14-j of  
6 the transportation law, including, but not limited to, preparation  
7 of designs, plans and specifications, and acquisition of real prop-  
8 erty notwithstanding any general or special law (17359441) .....  
9 7,500,000 ..... (re. \$162,000)

10

11 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

12

13 Transportation Infrastructure Renewal Bond Fund - 123

14

15 Bond Proceeds Purpose

16

17 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,  
18 section 1, of the laws of 1996:

19 The sum of \$810,000, or so much thereof as may be necessary, is hereby  
20 appropriated from the transportation infrastructure renewal fund as  
21 established by section 74 of the state finance law in accordance  
22 with the provisions of section 7 of chapter 836 of the laws of 1983  
23 for payment, notwithstanding the provisions of any law, to the capi-  
24 tal projects fund, in order to reimburse such fund for disbursements  
25 certified by the state comptroller as bondable under the provisions  
26 of the rebuild New York through transportation infrastructure  
27 renewal bond act of 1983 for payment from the port, marine terminal,  
28 canal and waterway account.

29 The director of the budget is hereby authorized to designate to the  
30 state comptroller specific appropriations made from the capital  
31 projects fund for purposes for which transportation infrastructure  
32 renewal fund expenditures are authorized. The state comptroller  
33 shall at the commencement of each month certify to the director of  
34 the budget, the chairman of the senate finance committee, and the  
35 chairman of the assembly ways and means committee, the amounts  
36 disbursed from the appropriations so designated by the director of  
37 the budget from the capital projects fund for such purposes for the  
38 month preceding such certification and such certification shall not  
39 exceed in the aggregate the moneys hereby appropriated. A copy of  
40 each such certificate shall also be delivered to state departments  
41 and agencies to which such capital projects fund appropriations are  
42 made available.

43 Notwithstanding the provisions of any general or special law, no  
44 moneys shall be available from the transportation infrastructure  
45 renewal fund until a certificate of approval of availability shall  
46 have been issued by the director of the budget, and a copy of such  
47 certificate of approval filed with the state comptroller, the chair-  
48 man of the senate finance committee and the chairman of the assembly  
49 ways and means committee. Such certificate may be amended from time  
50 to time by the director of the budget, and a copy of each such  
51 amendment shall be filed with the state comptroller, the chairman of  
52 the senate finance committee and the chairman of the assembly ways  
53 and means committee (71119310) ... 810,000 ..... (re. \$638,000)

54

55 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
56 section 1, of the laws of 1996:

57 The sum of \$2,800,000, or so much thereof as may be necessary, is  
58 hereby appropriated from the transportation infrastructure renewal  
59 fund as established by section 74 of the state finance law in  
60 accordance with the provisions of section 7 of chapter 836 of the  
61 laws of 1983 for payment, notwithstanding the provisions of any law,  
62 to the capital projects fund, in order to reimburse such funds for

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 disbursements certified by the state comptroller as bondable under  
 2 the provisions of the rebuild New York through transportation  
 3 infrastructure renewal bond act of 1983 (71A58910) ... ..  
 4 2,800,000 ..... (re. \$2,800,000)

5  
 6 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
 7 section 1, of the laws of 1996:

8 The sum of \$116,580,000 or so much thereof as may be necessary, is  
 9 hereby appropriated from the transportation infrastructure renewal  
 10 bond fund as established by section 74 of the state finance law in  
 11 accordance with the provisions of section 7 of chapter 836 of the  
 12 laws of 1983 for payment, notwithstanding the provisions of any law,  
 13 to the capital projects fund, in order to reimburse such funds for  
 14 disbursements certified by the state comptroller as bondable under  
 15 the provisions of the rebuild New York through transportation  
 16 infrastructure renewal bond act of 1983 (71A58810) ... ..  
 17 116,580,000 ..... (re. \$36,287,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	88,362,100	237,476,200
6	Capital Projects Funds .....	340,000,000	59,000,000
7		-----	-----
8	All Funds .....	428,362,100	296,476,200
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	0	88,362,100	0	88,362,100
17	Cap Proj	0	0	340,000,000	340,000,000
18		-----	-----	-----	-----
19	All Funds	0	88,362,100	340,000,000	428,362,100
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	ECONOMIC DEVELOPMENT PROGRAM .....	88,358,000
25		-----

26

27 General Fund / Aid to Localities

28 Local Assistance Account - 001

29

30	For services and expenses of the jobs now	
31	program .....	32,134,000
32	For services and expenses of the empire	
33	state economic development fund .....	32,278,000
34	For services and expenses of the urban and	
35	community development program in econom-	
36	ically distressed areas .....	3,473,000
37	For services and expenses of the minority	
38	and women-owned business development and	
39	lending program .....	3,473,000
40	For services and expenses of infrastructure	
41	and other improvements associated with	
42	cooperative state/federal efforts at Rome	
43	laboratory on the Griffiss air force base,	
44	Plattsburgh, the Seneca army depot and	
45	other areas .....	3,000,000
46	For services and expenses of military base	
47	retention efforts .....	1,000,000
48	For services and expenses of contractual	
49	payments related to the retention of pro-	
50	fessional football in Western New York ...	3,000,000
51	For services and expenses of operation SPUR	
52	pursuant to a chapter of the laws of 2005.	
53	All or a portion of the funds appropriated	
54	hereby may be suballocated to any depart-	
55	ment, agency, or public authority .....	10,000,000
56		-----
57	Program account subtotal .....	88,358,000
58		-----

59



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	PAYMENTS TO MUNICIPALITIES PROGRAM .....	4,100
2		-----
3		
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6		
7	For payment to municipalities to offset loss	
8	of municipal tax revenues on real property	
9	acquired by the urban development corpo-	
10	ration in accordance with the provisions	
11	of section 26 of the New York state urban	
12	development corporation act .....	4,100
13		-----
14		
15	Total new appropriations for state operations and aid to	
16	localities .....	88,362,100
17		=====

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 ECONOMIC DEVELOPMENT PROGRAM  
 2  
 3 General Fund / Aid to Localities  
 4  
 5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 6 section 1, of the laws of 2004:  
 7 For services and expenses of the following economic development pur-  
 8 poses, in accordance with chapter 174 of the laws of 1968. No moneys  
 9 of the state in the state treasury or any of its funds shall be  
 10 available for payments pursuant to this appropriation. Funding for  
 11 the economic development purposes delineated in this appropriation  
 12 shall be provided from urban development corporation corporate funds  
 13 or from the proceeds of bonds or notes issued in accordance with  
 14 section 5 of chapter 174 of the laws of 1968 authorizing the  
 15 issuance of corporate purpose bonds and notes .....  
 16 75,358,000 ..... (re. \$75,358,000)  
 17

Project Schedule	
PROJECT	AMOUNT
-----	
21 For services and expenses of	
22 the minority and women-owned	
23 business development and	
24 lending program .....	3,473,000
25 For services and expenses of	
26 infrastructure and other im-	
27 provements associated with	
28 cooperative state/federal	
29 efforts at Rome laboratory	
30 on the Griffiss air force	
31 base, Plattsburgh, the Sen-	
32 eca army depot and other	
33 areas .....	3,000,000
34 For services and expenses of	
35 the jobs now program .....	32,134,000
36 For services and expenses of	
37 the empire state economic	
38 development fund .....	32,278,000
39 For services and expenses of	
40 the urban and community	
41 development program in	
42 economically distressed	
43 areas .....	3,473,000
44 For services and expenses of	
45 military base retention	
46 efforts .....	1,000,000
47	-----
48 Total .....	75,358,000
49	=====

50  
 51 General Fund / Aid to Localities  
 52 Local Assistance Account - 001  
 53  
 54 By chapter 55, section 1, of the laws of 2004:  
 55 For services and expenses of the jobs now program .....  
 56 32,134,000 ..... (re. \$32,134,000)  
 57 For services and expenses of the empire state economic development  
 58 fund ... 32,278,000 ..... (re. \$32,278,000)  
 59 For services and expenses of the urban and community development  
 60 program in economically distressed areas .....  
 61 3,473,000 ..... (re. \$3,473,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 For services and expenses of the minority and women-owned business  
2 development and lending program ... 3,473,000 ..... (re. \$3,473,000)  
3 For services and expenses of infrastructure and other improvements  
4 associated with cooperative state/federal efforts at Rome laboratory  
5 on the Griffiss air force base, Plattsburgh, the Seneca army depot  
6 and other areas ... 3,000,000 ..... (re. \$3,000,000)  
7 For services and expenses of military base retention efforts  
8 1,000,000 ..... (re. \$1,000,000)  
9

10 By chapter 55, section 1, of the laws of 2002:  
11 For services and expenses of the jobs now program .....  
12 19,642,000 ..... (re. \$19,642,000)  
13 For services and expenses of the urban and community development  
14 program in economically distressed areas .....  
15 2,829,000 ..... (re. \$2,829,000)  
16 For services and expenses of the minority and women-owned business  
17 development and lending program ... 2,829,000 ..... (re. \$2,829,000)  
18

19 By chapter 382, part A, section 1, of the laws of 2001:  
20 For services and expenses of high technology, biotechnology and  
21 biomedical initiatives ... 10,000,000 ..... (re. \$10,000,000)  
22 For services and expenses of the jobs now program .....  
23 33,942,000 ..... (re. \$22,874,000)  
24 For services and expenses of the urban and community development  
25 program in economically distressed areas .....  
26 2,829,000 ..... (re. \$118,000)  
27 For services and expenses of the minority and women-owned business  
28 development and lending program ... 2,829,000 ..... (re. \$2,500,000)  
29

30 By chapter 55, section 1, of the laws of 2000:  
31 For services and expenses of biotechnology and biomedical initiatives  
32 in accordance with the following sub-schedule. All or a portion of  
33 the funds appropriated hereby may be suballocated to the New York  
34 state office of science, technology and academic research ...  
35 10,000,000 ..... (re. \$1,475,000)  
36 For services and expenses of economic development initiatives to be  
37 determined pursuant to a plan to be developed by the director of the  
38 budget in consultation with the temporary president of the senate.  
39 Funds appropriated herein may be suballocated to any department,  
40 agency or public authority ... 3,833,000 ..... (re. \$1,800,000)  
41 For services and expenses of economic development initiatives to be  
42 determined pursuant to a memorandum of understanding to be executed  
43 by the governor, the temporary president of the senate and the  
44 speaker of the assembly ... 19,000,000 ..... (re. \$19,000,000)  
45 For services and expenses of the Centers for Remanufacturing .....  
46 1,000,000 ..... (re. \$333,000)  
47

48 By chapter 55, section 1, of the laws of 2000 as amended by chapter 55,  
49 section 1, of the laws of 2004:  
50 For services and expenses of the Saratoga economic development  
51 Corporation ... 1,000,000 ..... (re. \$1,000,000)  
52

53 By chapter 55, section 1, of the laws of 1999:  
54 For services and expenses of Economic Development Incubator Projects  
55 on Long Island ... 750,000 ..... (re. \$325,000)  
56 For services and expenses of the Small Business Capital Access Program  
57 ... 1,250,000 ..... (re. \$1,250,000)  
58 For services and expenses of the Technology Transfer Grant Program ...  
59 675,000 ..... (re. \$67,000)  
60

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 1998:  
2 For services and expenses of economic development projects .....  
3 10,000,000 ..... (re. \$710,000)  
4

5 PAYMENTS TO MUNICIPALITIES PROGRAM  
6  
7 General Fund / Aid to Localities  
8 Local Assistance Account - 001  
9

10 By chapter 55, section 1, of the laws of 2004:  
11 For payment to municipalities to offset loss of municipal tax revenues  
12 on real property acquired by the urban development corporation in  
13 accordance with the provisions of section 26 of the New York state  
14 urban development corporation act ... 4,100 ..... (re. \$4,100)  
15

16 By chapter 55, section 1, of the laws of 2003:  
17 For payment to municipalities to offset loss of municipal tax revenues  
18 on real property acquired by the urban development corporation in  
19 accordance with the provisions of section 26 of the New York state  
20 urban development corporation act ... 4,100 ..... (re. \$4,100)  
21

22 Total reappropriations for state operations and aid to  
23 localities ..... 237,476,200  
24 =====  
25

26 General Fund / Aid to Localities  
27 Community Projects Fund - 007  
28 Account GG  
29

30 By chapter 55, section 1, of the laws of 2002:  
31 For various economic, community development and environmental  
32 projects. Funds herein appropriated may be suballocated, subject to  
33 the approval of the director of the budget, to any state department,  
34 agency or public benefit corporation .....  
35 2,000,000 ..... (re. \$309,000)  
36

37 By chapter 55, section 1, of the laws of 2000:  
38 For various economic, community development and environmental  
39 projects. Funds herein appropriated may be suballocated, subject to  
40 the approval of the director of the budget, to any state department,  
41 agency or public benefit corporation .....  
42 4,000,000 ..... (re. \$1,850,000)  
43

44 By chapter 55, section 1, of the laws of 1999:  
45 For services and expenses for a task force on upstate economic devel-  
46 opment ... 1,000,000 ..... (re. \$1,000,000)  
47

48 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
49 section 1, of the laws of 2000:  
50 For various economic, community development and environmental  
51 projects. Funds herein appropriated may be suballocated, subject to  
52 the approval of the director of the budget, to any state department,  
53 agency or public benefit corporation .....  
54 4,000,000 ..... (re. \$2,355,000)  
55

56 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,  
57 section 4, of the laws of 1998:  
58 For services and expenses related to economic redevelopment within the  
59 City of Schenectady ... 2,500,000 ..... (re. \$1,100,000)  
60

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS 2005-06

1 For the comprehensive construction programs, purposes, and  
 2 projects as herein specified in accordance with the  
 3 following:  
 4  
 5 Capital Projects Fund ..... 340,000,000  
 6 -----  
 7 All Funds ..... 340,000,000  
 8 =====  
 9  
 10 Capital Projects Fund  
 11  
 12 REGIONAL DEVELOPMENT(CCP) ..... 250,000,000  
 13 -----  
 14  
 15 Regional Development Purpose  
 16  
 17 For services and expenses of the New York  
 18 state technology and development program  
 19 pursuant to a chapter of the laws of  
 20 2005 (910005A3) ..... 250,000,000  
 21  
 22 SPUR (CCP) ..... 90,000,000  
 23 -----  
 24  
 25 Economic Development Purpose  
 26  
 27 For services and expenses of operation  
 28 SPUR pursuant to a chapter of the laws  
 29 of 2005 (91000509) ..... 90,000,000  
 30

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 ECONOMIC DEVELOPMENT (CCP)  
2  
3 Capital Projects Fund  
4  
5 Regional Development Purpose  
6  
7 By chapter 55, section 1, of the laws of 2000:  
8 For services and expenses related to the construction, reconstruction,  
9 or rehabilitation of a stadium to be located in the city of Roches-  
10 ter (910200A3) ... 15,000,000 ..... (re. \$15,000,000)  
11  
12 By chapter 55, section 1, of the laws of 2000, as amended by chapter  
13 684, section 2, of the laws of 2003:  
14 For economic development projects which will facilitate the creation  
15 and retention of jobs or increase business activity within downtown  
16 Buffalo, the Buffalo inner harbor area, or surrounding environs.  
17 Notwithstanding any other provision of law to the contrary, such  
18 projects shall be determined pursuant to a memorandum of understand-  
19 ing to be executed by the governor, the temporary president of the  
20 senate and the speaker of the assembly. The funds appropriated here-  
21 by may be suballocated to any department, agency or public authori-  
22 ty. Eligible project(s) shall include, but not be limited to Haupt-  
23 man-Woodward Medical Research Institute; Buffalo Medical Campus;  
24 University of Buffalo - Center of Excellence in Bioinformatics;  
25 Roswell Park Cancer Institute Corporation; and other projects relat-  
26 ing to historic preservation, cultural facilities and transportation  
27 projects (91AD00A3) ... 50,000,000 ..... (re. \$44,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ALL STATE DEPARTMENTS AND AGENCIES

## CAPITAL PROJECTS 2005-06

1 JACOB JAVITS CONVENTION CENTER (CCP)  
2  
3 Capital Projects Fund  
4  
5 Economic Development Purpose  
6  
7 For services and expenses of the Jacob  
8 Javits Convention Center expansion pro-  
9 ject, as authorized pursuant to chapter  
10 3 of the laws of 2004. Any disbursements  
11 made pursuant to this appropriation  
12 shall be reimbursed with the proceeds of  
13 bonds authorized pursuant to chapter 3  
14 of the laws of 2004 to finance the Jacob  
15 Javits Convention Center expansion  
16 project. All or a portion of the funds  
17 appropriated hereby may be suballocated  
18 or transferred to any department,  
19 agency, or public authority (CC000509) ... 350,000,000  
20

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Special Revenue Funds - Other .....	0	17,000,000
4		-----	-----
5	All Funds .....	0	17,000,000
6		=====	=====
7			
8			



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Special Revenue Funds - Other / Aid to Localities  
 2 Miscellaneous Special Revenue Fund - 339  
 3 Community Service Provider Assistance Program Account  
 4

5 By chapter 382, part B, section 1, of the laws of 2001, as amended by  
 6 chapter 55, section 1, of the laws of 2002:

7 For services and expenses of grants to certain not-for-profit organ-  
 8 izations and/or municipalities to be determined pursuant to a memo-  
 9 randum of understanding to be executed by the governor, the tempo-  
 10 rary president of the senate and the speaker of the assembly.  
 11 Eligible recipients and purposes may include and shall be limited  
 12 to: (a) not-for-profit organizations in good standing for initi-  
 13 atives that provide critical direct human services or emergency  
 14 relief services that are an extension of governmental programs or  
 15 purposes; (b) municipalities for initiatives that provide critical  
 16 direct human services or emergency relief services; or (c) not-for-  
 17 profit organizations in good standing or municipalities for initi-  
 18 atives that were supported by state funding in state fiscal year  
 19 2000-2001, that, without the continuation of such state funding,  
 20 would result in layoffs at that not-for-profit organization or muni-  
 21 cipality or the elimination or curtailment of services which are of  
 22 interest to the state or of direct benefit to the local community.  
 23 Funds appropriated hereby may be suballocated to any department,  
 24 agency or public authority ... 188,379,736 ..... (re. \$17,000,000)  
 25

26 Total reappropriations for state operations and aid to  
 27 localities ..... 17,000,000  
 28 =====  
 29

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES  
 ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION

CAPITAL PROJECTS 2005-06

1	APPROPRIATIONS	REAPPROPRIATIONS
2		
3	Capital Projects Funds .....	0 750,000
4	-----	-----
5	All Funds .....	0 750,000
6	=====	=====
7		
8		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES  
ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION PROGRAM (CCP)  
2  
3 Capital Projects Fund  
4  
5 Economic Development and Natural Resource Preservation Purpose  
6  
7 By chapter 55, section 1, of the laws of 1999:  
8 The sum of \$25,000,000 is hereby appropriated for economic development  
9 projects over \$500,000 which will facilitate the creation or  
10 retention of jobs or increase business activity within a munici-  
11 pality or region of the state; heritage trail projects, including  
12 the preservation of historically significant places in New York  
13 state; open space conservation and acquisition projects; and  
14 projects to conserve, acquire, develop or improve parklands, parks  
15 or public recreation areas. The funds appropriated hereby may be  
16 suballocated to any department, agency or public authority  
17 (710199EC) ... 25,000,000 ..... (re. \$750,000)  
18

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	2,394,000	0
6		-----	-----
7	All Funds .....	2,394,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	2,394,000	0	0	2,394,000
16		-----	-----	-----	-----
17	All Funds	2,394,000	0	0	2,394,000
18		=====	=====	=====	=====

19

20

SCHEDULE

21

22	GREEN THUMB PROGRAM .....	2,394,000
23		-----

24

25 General Fund / State Operations

26 State Purposes Account - 003

27

28 For services and expenses of the green thumb

29 program as administered by all state

30 departments and agencies ..... 2,394,000

31

32

33 Total new appropriations for state operations and aid to

34 localities ..... 2,394,000

35

=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES  
 GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY  
 STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local.....	256,000	0
6		-----	-----
7	All Funds.....	256,000	0
8		=====	=====

9  
 10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	256,0000	0	0	256,000
16		-----	-----	-----	-----
17	All Funds	256,000	0	0	256,000
18		=====	=====	=====	=====

19  
 20 SCHEDULE

21		
22	OPERATIONS PROGRAM .....	256,000
23		-----
24		
25	General Fund / State Operations	
26	State Purposes Account - 003	
27		
28	For services and expenses of the greenway	
29	heritage conservancy for the Hudson river	
30	valley including, but not limited to,	
31	personal service and fringe benefits .....	256,000
32		-----
33		
34	Total new appropriations for state operations and aid to	
35	localities .....	256,000
36		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	595,000	683,000
6		-----	-----
7	All Funds .....	595,000	683,000
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	391,000	204,000	0	595,000
16		-----	-----	-----	-----
17	All Funds	391,000	204,000	0	595,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21			
22	OPERATIONS PROGRAM .....		595,000
23			-----
24			
25	General Fund / State Operations		
26	State Purposes Account - 003		
27			
28	Personal service .....	318,000	
29	Nonpersonal service .....	73,000	
30		-----	
31	Program account subtotal .....	391,000	
32		-----	
33			
34	General Fund / Aid to Localities		
35	Local Assistance Account - 001		
36			
37	For grants of the Hudson river valley green-		
38	way compact and the protection and		
39	enhancement of the Hudson river greenway		
40	resources .....	204,000	
41		-----	
42	Program account subtotal .....	204,000	
43		-----	
44			
45	Total new appropriations for state operations and aid to		
46	localities .....		595,000
47			=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 OPERATIONS PROGRAM  
2  
3 General Fund / Aid to Localities  
4 Local Assistance Account - 001  
5  
6 By chapter 55, section 1, of the laws of 2004:  
7 For grants of the Hudson river valley greenway compact and the  
8 protection and enhancement of the Hudson river greenway resources  
9 ... 204,000 ..... (re. \$157,000)  
10  
11 By chapter 55, section 1, of the laws of 2003:  
12 For grants of the Hudson river valley greenway compact and the  
13 protection and enhancement of the Hudson river greenway resources  
14 ... 204,000 ..... (re. \$131,000)  
15  
16 By chapter 54, section 1, of the laws of 2002:  
17 For grants of the Hudson river valley greenway compact and the  
18 protection and enhancement of the Hudson river greenway resources  
19 ... 204,000 ..... (re. \$118,000)  
20  
21 By chapter 54, section 1, of the laws of 2001:  
22 For grants of the Hudson river valley greenway compact and the  
23 protection and enhancement of the Hudson river greenway resources  
24 ... 204,000 ..... (re. \$49,000)  
25  
26 By chapter 55, section 1, of the laws of 2000:  
27 For grants of the Hudson river valley greenway compact and the  
28 protection and enhancement of the Hudson river greenway resources  
29 ... 204,000 ..... (re. \$97,000)  
30  
31 By chapter 50, section 1, of the laws of 1999:  
32 For grants of the hudson river valley greenway compact and the  
33 protection and enhancement of the hudson river greenway resources  
34 ... 204,000 ..... (re. \$95,000)  
35  
36 By chapter 50, section 1, of the laws of 1998:  
37 For grants of the hudson river valley greenway compact and the  
38 protection and enhancement of the hudson river greenway resources  
39 ... 204,000 ..... (re. \$36,000)  
40  
41 Total reappropriations for state operations and aid to  
42 localities ..... 683,000  
43 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMISSION ON PUBLIC AUTHORITY REFORM

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	1,000,000	0
6		-----	-----
7	All Funds .....	1,000,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	1,000,000	0	0	1,000,000
16		-----	-----	-----	-----
17	All Funds	1,000,000	0	0	1,000,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21		
22	ADMINISTRATION PROGRAM .....	1,000,000
23		-----

24

25 Special Revenue Funds - Other / State Operations

26 Miscellaneous Special Revenue Fund - 339

27 Public Authority Governance Account

28

29 Maintenance undistributed

30 For services and expenses of the commission

31 on public authority reform including, but

32 not limited to, training, technical assis-

33 tance, development of a plan of public

34 authority governance and support for the

35 operations of the commission. Up to

36 \$500,000 of the amount appropriated herein

37 may be transferred or suballocated to the

38 city university of New York and/or any

39 other state department or agency for ser-

40 vices and expenses related to training

41 members of the boards of directors of pub-

42 lic authorities in their legal, fiduciary,

43 financial and ethical responsibilities ...

44

1,000,000

-----

45		
46	Total new appropriations for state operations and aid to	
47	localities .....	1,000,000
48		=====

49



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING AND GAMING CONTRACT PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	108,000,000	0
6		-----	-----
7	All Funds .....	108,000,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	108,000,000	0	0	108,000,000
16		-----	-----	-----	-----
17	All Funds	108,000,000	0	0	108,000,000
18		=====	=====	=====	=====

19

20

SCHEDULE

21

22 RACING AND GAMING CONTRACT PROGRAM ..... 108,000,000

23

24

25 General Fund / State Operations

26

27

28

29

30

31

32

33

34

35

36

For payment of vendor contracts as specified  
 by subdivision b of section 1612 of the  
 tax law ..... 108,000,000  
 -----  
 Total new appropriations for state operations and aid to  
 localities ..... 108,000,000  
 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STRATEGIC INVESTMENT PROGRAM

## CAPITAL PROJECTS 2005-06

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds .....	0 225,000,000
4	-----	-----
5	All Funds .....	0 225,000,000
6	=====	=====
7		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 STRATEGIC INVESTMENT PROGRAM (CCP)  
 2  
 3 Capital Projects Fund  
 4  
 5 Strategic Investment Program Purpose  
 6

7 By chapter 55, section 1, of the laws of 2000:  
 8 The sum of \$225,000,000 is hereby appropriated for environmental  
 9 projects, including the preservation of historically significant  
 10 places in New York state, and projects to conserve, acquire, develop  
 11 or improve parklands, parks or public recreation areas; economic  
 12 development projects which will facilitate the creation or retention  
 13 of jobs or increase business activity within a municipality or  
 14 region of the state; higher education projects; projects to estab-  
 15 lish new or rehabilitate existing business incubator facilities to  
 16 accommodate emerging or small high technology companies; arts or  
 17 cultural projects. Individual projects funded from this appropri-  
 18 ation shall be for \$250,000 or more and funds appropriated hereby  
 19 may be suballocated to any department, agency, or public authority  
 20 (71SI00SI) ... 225,000,000 ..... (re. \$225,000,000)  
 21

22 Project Schedule

23 PROJECT	24 AMOUNT
25 Environmental .....	63,750,000
26 Economic Development.....	78,750,000
27 Higher Education/High Technology	
28 Incubator.....	43,750,000
29 Arts/Cultural.....	38,750,000
30	-----
31 Total .....	225,000,000
32	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	15,862,000	0
6		-----	-----
7	All Funds .....	15,862,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	0	15,862,000	0	15,862,000
16		-----	-----	-----	-----
17	All Funds	0	15,862,000	0	15,862,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21		
22	TRIBAL STATE COMPACT REVENUE PROGRAM .....	15,862,000
23		-----

24

25 Special Revenue Funds - Other / Aid to Localities

26 Miscellaneous Special Revenue Fund - 339

27 Tribal State Compact Revenue Account

28

29 For services and expenses of grants equal to

30 25 percent of the negotiated percentage of

31 the net drop from electronic gaming de-

32 vices the state receives pursuant to the

33 tribal compact for the purposes specified

34 in subdivision 3 of section 99-h of the

35 state finance law and pursuant to a plan

36 approved by the director of the budget and

37 developed by the USA Niagara development

38 corporation in consultation with municipal

39 governments in the county of Niagara that

40 host tribal casinos pursuant to subdivi-

41 sion (a) of section 12 of the executive

42 law. Copies of the approved plan shall be

43 submitted to the chairman of the senate

44 finance committee and the chairman of the

45 assembly ways and means committee. Funds

46 appropriated herein may be suballocated to

47 any department, agency or public authority

48 .....

49 12,333,000

49 For services and expenses of grants equal to

50 15 percent of the negotiated percentage

51 of the net drop from electronic gaming

52 devices the state receives pursuant to the

53 tribal compacts for the purposes specified

54 in subdivision 3 of section 99-h of the

55 state finance law and pursuant to a plan

56 approved by the director of the budget and

57 developed by the empire state development

58 corporation in consultation with municipal

59 governments in the county or counties of

60 Cattaraugus, Chautauqua or Allegany that

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## TRIBAL STATE COMPACT REVENUE

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	host tribal casinos pursuant to subdivi-		
2	sion (a) of section 12 of the executive		
3	law. Copies of the approved plan shall be		
4	submitted to the chairman of the senate		
5	finance committee and the chairman of		
6	the assembly ways and means committee.		
7	Funds appropriated herein may be suballo-		
8	cated to any department, agency or public		
9	authority .....	3,529,000	
10		-----	
11			
12	Total new appropriations for state operations and aid to		
13	localities .....		15,862,000
14			=====

## CONTINGENT AND OTHER APPROPRIATIONS

1     § 2. The several amounts specified in this section, or so much thereof  
2 as may be sufficient to accomplish the purposes designated by the appro-  
3 priations, are hereby appropriated and authorized to be paid as herein-  
4 after provided, for the several purposes specified.  
5

CONTINGENT AND OTHER APPROPRIATIONS

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 NEW YORK STATE ECONOMIC DEVELOPMENT PROGRAM (CCP)

2

3 Capital Projects Fund

4

5 Economic Development Purpose

6

7 The appropriation made by chapter 3, section 29, of the laws of 2004, is  
8 hereby amended and reappropriated to read:

9 The sum of three hundred fifty million dollars (\$350,000,000), or so  
10 much thereof as may be necessary, is hereby appropriated to the New  
11 York state economic development program (CCP) out of any moneys in  
12 the state treasury in the general fund to the credit of the capital  
13 projects fund, not otherwise appropriated, and made immediately  
14 available, for the purpose of economic development projects outside  
15 cities with a population of one million or more pursuant to a  
16 memorandum of understanding to be executed by the governor, the  
17 temporary president of the senate and the speaker of the assembly.  
18 [Such moneys shall be payable on the audit and warrant of the  
19 comptroller on vouchers certified or approved by the commissioner of  
20 economic development in the manner prescribed by law.] All or a  
21 portion of the funds appropriated hereby may be suballocated or  
22 transferred to any department, agency, or public authority  
23 (DP010409) ... 350,000,000 ..... (re. \$350,000,000)

24

25 REGIONAL DEVELOPMENT (CCP)

26

27 Capital Projects Fund

28

29 Regional Development Purpose

30

31 By chapter 55, section 1, of the laws of 2004:

32 For services and expenses of the following purposes, pursuant to a  
33 memorandum of understanding to be executed by the governor, the  
34 temporary president of the senate and the speaker of the assembly:  
35 the Empire Opportunity Fund, as established pursuant to Part T of  
36 chapter 84 of the laws of 2002; Rebuilding the Empire State Through  
37 Opportunities in Regional Economies (RESTORE) New York, as estab-  
38 lished pursuant to Part T of chapter 84 of the laws of 2002; and the  
39 Community Capital Assistance Program, as established pursuant to  
40 Part T of chapter 84 of the laws of 2002. Notwithstanding any other  
41 inconsistent provision of law, none of the funds appropriated  
42 hereto, as delineated in the below project schedule, may be inter-  
43 changed among project purposes. All or a portion of the funds  
44 appropriated hereby may be suballocated or transferred to any  
45 department, agency, or public authority. Notwithstanding any other  
46 inconsistent provision of law, this appropriation may not be  
47 disbursed prior to the enactment of an appropriation for the  
48 expenditure from the community projects fund and the execution of a  
49 memorandum of understanding for the allocation and transfer of funds  
50 into various accounts pursuant to section 99-d of the state finance  
51 law (71E404A3) ... 250,000,000 ..... (re. \$250,000,000)

52

Project Schedule

53

PROJECT	AMOUNT
54	
55	
56 Empire Opportunity Fund .....	125,000,000
57 Community Capital Assistance Program .....	62,500,000

CONTINGENT AND OTHER APPROPRIATIONS

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Rebuilding the Empire State Through Opportu-  
 2 nities in Regional Economies (RESTORE) New  
 3 York, and the Community Capital Assistance  
 4 Program ..... 62,500,000  
 5 -----  
 6 250,000,000  
 7 =====

8  
 9 By chapter 55, section 2, of the laws of 2002, as amended by chapter 55,  
 10 section 1, of the laws of 2003:

11 For services and expenses of the following purposes, pursuant to a  
 12 memorandum of understanding to be executed by the governor, the  
 13 temporary president of the senate and the speaker of the assembly:  
 14 Centers of Excellence, as established pursuant to chapter 84 of the  
 15 laws of 2002; the Empire Opportunity Fund, as established pursuant  
 16 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-  
 17 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State  
 18 Through Opportunities in Regional Economies (RESTORE) New York, as  
 19 established pursuant to chapter 84 of the laws of 2002; for trans-  
 20 portation capital projects in accordance with the provisions of  
 21 subdivisions 3 and 4 of section 14-k of the transportation law, and  
 22 sections 89-b and 89-c of the state finance law; and the Community  
 23 Capital Assistance Program, as established pursuant to chapter 84 of  
 24 the laws of 2002. No moneys of the state in the state treasury or  
 25 any of its funds shall be available for payments pursuant to this  
 26 appropriation. Funding for the purposes delineated in this appropri-  
 27 ation shall be provided from the proceeds of bonds or notes issued  
 28 pursuant to chapter 84 of the laws of 2002. Notwithstanding any  
 29 other inconsistent provision of law, none of the funds appropriated  
 30 hereto, as delineated in the below project schedule, may be inter-  
 31 changed among project purposes. All or a portion of the funds appro-  
 32 priated hereby may be suballocated or transferred to any department,  
 33 agency, or public authority (71E102A3) .....  
 34 600,000,000 ..... (re. \$600,000,000)

35  
 36 Project Schedule

PROJECT	AMOUNT
-----	
39 Centers of Excellence, and	
40 Empire Opportunity Fund .....	300,000,000
41 Gen*NY*sis, Transportation	
42 Capital Projects, and the	
43 Community Capital Assist-	
44 ance Program .....	150,000,000
45 Rebuilding the Empire State	
46 Through Opportunities in	
47 Regional Economies (RESTORE)	
48 New York, Transportation	
49 Capital Projects, and the	
50 Community Capital Assist-	
51 ance Program .....	150,000,000
52	-----
53 Total .....	600,000,000
54	=====

55  
 56 For services and expenses of the following purposes, pursuant to a  
 57 memorandum of understanding to be executed by the governor, the  
 58 temporary president of the senate and the speaker of the assembly:  
 59 Centers of Excellence, as established pursuant to chapter 84 of the  
 60 laws of 2002; the Empire Opportunity Fund, as established pursuant



CONTINGENT AND OTHER APPROPRIATIONS

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-  
 2 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State  
 3 Through Opportunities in Regional Economies (RESTORE) New York, as  
 4 established pursuant to chapter 84 of the laws of 2002; for trans-  
 5 portation capital projects in accordance with the provisions of  
 6 subdivisions 3 and 4 of section 14-k of the transportation law, and  
 7 sections 89-b and 89-c of the state finance law; and the Community  
 8 Capital Assistance Program, as established pursuant to chapter 84 of  
 9 the laws of 2002. No moneys of the state in the state treasury or  
 10 any of its funds shall be available for payments pursuant to this  
 11 appropriation. Funding for the purposes delineated in this appropri-  
 12 ation shall be provided from the proceeds of bonds or notes issued  
 13 pursuant to chapter 84 of the laws of 2002. Notwithstanding any  
 14 other inconsistent provision of law, this appropriation may not be  
 15 disbursed prior to the commencement of Class III gaming at one Indi-  
 16 an gaming facility pursuant to a tribal-state gaming compact author-  
 17 ized by section 12 of the executive law, as added by chapter 383 of  
 18 the laws of 2001, following the final approval of such compact by  
 19 the United States Secretary of the Interior and publication of such  
 20 approval in the Federal Register. Notwithstanding any other incons-  
 21 sistent provision of law, none of the funds appropriated hereto, as  
 22 delineated in the below project schedule, may be interchanged among  
 23 project purposes. All or a portion of the funds appropriated hereby  
 24 may be suballocated or transferred to any department, agency, or  
 25 public authority (71E202A3) ... 300,000,000 ..... (re. \$300,000,000)  
 26

27 Project Schedule

28 PROJECT	29 AMOUNT
-----	
30 Centers of Excellence, and	
31 Empire Opportunity Fund .....	120,000,000
32 Gen*NY*sis, Transportation	
33 Capital Projects, and the	
34 Community Capital Assistance	
35 Program .....	90,000,000
36 Rebuilding the Empire State	
37 Through Opportunities in	
38 Regional Economies (RESTORE)	
39 New York, Transportation	
40 Capital Projects, and the	
41 Community Capital Assistance	
42 Program .....	90,000,000
43	-----
44 Total .....	300,000,000
45	=====

46  
 47 For services and expenses of the following purposes, pursuant to a  
 48 memorandum of understanding to be executed by the governor, the  
 49 temporary president of the senate and the speaker of the assembly:  
 50 Centers of Excellence, as established pursuant to chapter 84 of the  
 51 laws of 2002; the Empire Opportunity Fund, as established pursuant  
 52 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-  
 53 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State  
 54 Through Opportunities in Regional Economies (RESTORE) New York, as  
 55 established pursuant to chapter 84 of the laws of 2002; for trans-  
 56 portation capital projects in accordance with the provisions of  
 57 subdivisions 3 and 4 of section 14-k of the transportation law, and  
 58 sections 89-b and 89-c of the state finance law; and the Community  
 59 Capital Assistance Program, as established pursuant to chapter 84 of  
 60 the laws of 2002. No moneys of the state in the state treasury or

CONTINGENT AND OTHER APPROPRIATIONS

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 any of its funds shall be available for payments pursuant to this  
 2 appropriation. Funding for the purposes delineated in this appropri-  
 3 ation shall be provided from the proceeds of bonds or notes issued  
 4 pursuant to chapter 84 of the laws of 2002. Notwithstanding any  
 5 other inconsistent provision of law, this appropriation may not be  
 6 disbursed prior to the commencement of Class III gaming at two Indi-  
 7 an gaming facilities pursuant to a tribal-state gaming compact  
 8 authorized by section 12 of the executive law, as added by chapter  
 9 383 of the laws of 2001, following the final approval of such  
 10 compact by the United States Secretary of the Interior and publica-  
 11 tion of such approval in the Federal Register. Notwithstanding any  
 12 other inconsistent provision of law, none of the funds appropriated  
 13 hereto, as delineated in the below project schedule, may be inter-  
 14 changed among project purposes. All or a portion of the funds appro-  
 15 priated hereby may be suballocated or transferred to any department,  
 16 agency, or public authority (71E302A3) .....  
 17 300,000,000 ..... (re. \$300,000,000)

18

19 Project Schedule

20 PROJECT	21 AMOUNT
-----	
22 Centers of Excellence, and	
23 Empire Opportunity Fund .....	100,000,000
24 Gen*NY*sis, Transportation	
25 Capital Projects, and the	
26 Community Capital Assistance	
27 Program .....	100,000,000
28 Rebuilding the Empire State	
29 Through Opportunities in	
30 Regional Economies (RESTORE)	
31 New York, Transportation	
32 Capital Projects, and the	
33 Community Capital Assistance	
34 Program .....	100,000,000
35	-----
36 Total .....	300,000,000
37	=====

## CONTINGENT AND OTHER APPROPRIATIONS

## BANKING DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	ADMINISTRATION PROGRAM .....	14,000,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	Combined Gifts, Grants and Bequests Fund - 020	
6	State Transmitter of Money Insurance Fund Account	
7		
8	For services and expenses related to the	
9	state transmitter of money insurance fund	
10	in accordance with article 13-C of the	
11	banking law .....	14,000,000
12		-----

CONTINGENT AND OTHER APPROPRIATIONS

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2

3 Capital Projects Fund

4

5 Community Enhancement Purpose

6

7 By chapter 55, section 2, of the laws of 1997, as amended by chapter 55,  
8 section 1, of the laws of 1999:

9 The sum of \$425,000,000 is hereby appropriated, in accordance with  
10 chapter 432 of the laws of 1997 establishing the community enhance-  
11 ment facilities assistance program, for community enhancement facil-  
12 ities assistance projects. No moneys of the state in the state trea-  
13 sury or any of its funds shall be available for payments pursuant to  
14 this appropriation. Funding for community enhancement facilities  
15 assistance projects shall be provided from the proceeds of bonds or  
16 notes issued in accordance with chapter 432 of the laws of 1997  
17 authorizing the issuance of bonds and notes for community enhance-  
18 ment facilities projects (91CF97A3) .....  
19 425,000,000 ..... (re. \$425,000,000)

CONTINGENT AND OTHER APPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	DEDICATED MASS TRANSPORTATION TRUST FUND .....	672,300,000
2		-----
3		
4	Special Revenue Funds - Other / Aid to Localities	
5	Dedicated Mass Transportation Trust Fund - 073	
6		
7	To the metropolitan transportation authority	
8	for deposit in the dedicated tax fund for	
9	the expenses of the New York city transit	
10	authority, the Manhattan and Bronx surface	
11	transit operating authority, and the	
12	Staten Island rapid transit operating	
13	authority, the Long Island rail road	
14	company and the Metro-North commuter rail-	
15	road company which includes the New York	
16	state portion of the Harlem, Hudson, Port	
17	Jervis, Pascack, and the New Haven commu-	
18	ter railroad service regardless of whether	
19	the services are provided directly or	
20	pursuant to joint service agreements for	
21	the period April 1, 2006 to March 31, 2007	
22	provided, however, that such appropriation	
23	shall become available only pursuant to	
24	subdivision 3 of section 89-c of the state	
25	finance law and notwithstanding section 40	
26	of the state finance law shall take effect	
27	on April 1, 2006 and shall lapse on March	
28	31, 2007 .....	672,300,000
29		-----

## CONTINGENT AND OTHER APPROPRIATIONS

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2

3 Capital Projects Fund

4

5 Mass Transportation and Rail Freight Purpose

6

7 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

8

9 The appropriation made by chapter 314, section 30, of the laws of 1981,  
10 as amended by chapter 55, section 2, of the laws of 2003, is hereby  
11 amended and reappropriated to read:

12 Advance for: The sum of thirty-six million dollars (\$36,000,000), or  
13 so much thereof as may be necessary, is hereby appropriated as an  
14 advance from the capital projects fund to the Triborough bridge and  
15 tunnel authority for replacements of the authority's insurance  
16 reserve and operating contingency reserve for the period beginning  
17 April 1, [2003] 2005 and ending March 31, [2004] 2006. The advance  
18 appropriation shall be made available and paid only if the Tribor-  
19 ough bridge and tunnel authority's insurance reserve and operating  
20 contingency reserve is needed for the purposes for which the  
21 reserves were created.

22 Notwithstanding the provisions of any general or special law, no part  
23 of any such appropriation shall be available for the purposes desig-  
24 nated until a certificate of approval of availability shall have  
25 been issued by the director of the budget, and a copy of such  
26 certificate filed with the state comptroller, the chairman of the  
27 senate finance committee and the chairman of the assembly ways and  
28 means committee. Such certificate may be amended from time to time  
29 subject to the approval of the director of the budget, and a copy of  
30 each such amendment shall be filed with the state comptroller, the  
31 chairman of the senate finance committee and the chairman of the  
32 assembly ways and means committee (03310912) ..... (re. \$36,000,000)

33

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ..... 61,800,000  
 2 -----  
 3  
 4 General Fund / State Operations  
 5 State Purposes Account - 003  
 6  
 7 For deposit to the appropriate account or  
 8 accounts of the homeowner mortgage revenue  
 9 bonds general resolution pursuant to chap-  
 10 ter 261 of the laws of 1988. Notwith-  
 11 standing section 40 of the state finance  
 12 law, this appropriation shall remain in  
 13 effect until a subsequent appropriation is  
 14 made available ..... 39,800,000  
 15 The sum of \$22,000,000 is hereby appropri-  
 16 ated to the state of New York mortgage  
 17 agency, for deposit in the appropriate  
 18 account or fund of the homeowner mortgage  
 19 revenue bonds general resolution. Such  
 20 appropriation shall only be made avail-  
 21 able, upon certification by the director  
 22 of the budget, to the state of New York  
 23 mortgage agency when and to the extent  
 24 that the agency certifies to the director  
 25 of the budget that monies available to the  
 26 agency are not sufficient to meet the  
 27 agency's obligations with respect to all  
 28 bonds issued under the homeowner mortgage  
 29 revenue bonds general resolution dated  
 30 September 10, 1987 as amended. Copies of  
 31 the certification made by the director of  
 32 the budget shall be filed with the chairs  
 33 of the senate finance committee and the  
 34 assembly ways and means committee.  
 35 Notwithstanding section 40 of the state  
 36 finance law, this appropriation shall  
 37 remain in effect until a subsequent appro-  
 38 priation is made available ..... 22,000,000  
 39 -----  
 40  
 41 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 304,229,000  
 42 -----  
 43  
 44 General Fund / State Operations  
 45 State Purposes Account - 003  
 46  
 47 The sum of fifteen million dollars  
 48 (\$15,000,000), or so much thereof as may  
 49 be necessary and available, is hereby  
 50 appropriated from the state purposes  
 51 account of the general fund to the state  
 52 of New York mortgage agency, for deposit  
 53 in the mortgage insurance fund established  
 54 by section 2429-b of the public authori-  
 55 ties law as the aggregate reserve amount  
 56 of the mortgage insurance fund. Any moneys  
 57 expended pursuant to the provisions of  
 58 this appropriation shall forthwith be  
 59 transferred to the general fund, to the  
 60 extent moneys are available, from the

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	housing reserve account of the New York	
2	state infrastructure trust fund estab-	
3	lished pursuant to section 88 of the state	
4	finance law. Such appropriation shall only	
5	be made available, upon certification by	
6	the director of the budget, to the state	
7	of New York mortgage agency to the extent	
8	and if the agency requires the use of the	
9	aggregate reserve amount of the mortgage	
10	insurance fund. Copies of such certif-	
11	ication shall be filed with the chairs of	
12	the senate finance committee and the	
13	assembly ways and means committee.	
14	Notwithstanding section 40 of the state	
15	finance law, this appropriation shall	
16	remain in effect until a subsequent appro-	
17	priation is made available .....	15,000,000
18		-----
19	Program account subtotal .....	15,000,000
20		-----
21		
22	General Fund / Aid to Localities	
23	Local Assistance Account - 001	
24		
25	For payment subject to the provisions of	
26	chapters 13 and 59 of the laws of 1987. No	
27	expenditures shall be made from this	
28	appropriation until a certificate of allo-	
29	cation has been approved by the director	
30	of the budget and copies thereof filed	
31	with the state comptroller and with the	
32	chairmen of the senate finance and assem-	
33	bly ways and means committees. Notwith-	
34	standing section 40 of the state finance	
35	law, this appropriation shall remain in	
36	effect until a subsequent appropriation is	
37	made available .....	289,229,000
38		-----
39	Program account subtotal .....	289,229,000
40		-----



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