AN ACT making appropriations for the support of government

TRANSPORTATION, ECONOMIC DEVELOPMENT AND
ENVIRONMENTAL CONSERVATION BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 2005.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 8 of part II of chapter 59 of the laws of 2004.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.
CCP), purposes, and projects, being the undisbursed balances of the
prior year's appropriations, are reappropriated and unless otherwise
amended or repealed in part or total in this chapter shall continue to
be available for the same purposes as the prior appropriations or as
otherwise amended for the fiscal year beginning April 1, 2005.

The capital projects reappropriations contained in this chapter may be
amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter
are shown using abbreviated text, with three leader dots (an ellipsis)
followed by three spaces (...  ) used to indicate where existing law
that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores
for additions, the purpose, amounts, funding source and all other
aspects pertinent to each item of appropriation shall be as last appro-
riated.

For the purpose of complying with section 25 of the state finance law,
the year, chapter and section of the last act reappropriating a former
original appropriation or any part thereof is, unless otherwise indi-
cated, chapter 55, section 1 or 2, of the laws of 2004.

f) The several amounts named herein, or so much thereof as shall be
sufficient to accomplish the purpose designated, being the unexpended
balances of the prior year's appropriations, are hereby reappropriated
from the same funds and made available for the same purposes as the
prior year's appropriations, unless herein amended, for the fiscal year
beginning April 1, 2005. Certain reappropriations in this chapter are
shown using abbreviated text, with three leader dots (an ellipsis)
followed by three spaces (...  ) used to indicate where existing law
that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores
for additions, the purposes, amounts, funding source and all other
aspects pertinent to each item of appropriation shall be as last appro-
riated.

For the purpose of complying with the state finance law, the year,
chapter and section of the last act reappropriating a former original
appropriation or any part thereof is, unless otherwise indicated, chap-
ter 55, section 1 or 2, of the laws of 2004.

g) No moneys appropriated by this chapter shall be available for
payment until a certificate of approval has been issued by the director
of the budget, who shall file such certificate with the department of
audit and control, the chairperson of the senate finance committee and
the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for
the fiscal year beginning on April 1, 2005.
ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>4,368,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,568,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>4,318,000</td>
<td>50,000</td>
<td>0</td>
<td>4,368,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>200,000</td>
<td>0</td>
<td>0</td>
<td>200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,518,000</td>
<td>50,000</td>
<td>0</td>
<td>4,568,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 4,568,000

General Fund / State Operations
   State Purposes Account - 003
   Personal service ........................................... 3,816,000
   Nonpersonal service ....................................... 502,000
   Program account subtotal .................................. 4,318,000

General Fund / Aid to Localities
   Local Assistance Account - 001
   For services and expenses associated with
   the Adirondack Park local government
   review board ............................................... 50,000
   Program account subtotal .................................. 50,000

Special Revenue Funds - Federal / State Operations
   Federal Operating Grants Fund - 290
   APA-Wetlands Mapping Account
   Maintenance undistributed
   For services and expenses including wetlands
   mapping within the Adirondack Park ................. 200,000
   Program account subtotal ............................ 200,000

Total new appropriations for state operations and aid to localities ........................................... 4,568,000
ADIRONDACK PARK AGENCY
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal / State Operations

4 Federal Operating Grants Fund - 290

5 APA-TEA-21 (Scenic Byways) Account

6

7 By chapter 55, section 1, of the laws of 2000:

8 Maintenance undistributed

9 For services and expenses including TEA-21 scenic byways project ..... 300,000 .............................................. (re. $71,000)

11

12 Special Revenue Funds - Federal / State Operations

13 Federal Operating Grants Fund - 290

14 APA-Transportation Enhancement Account-XH

15

16 By chapter 55, section 1, of the laws of 2003:

17 Maintenance undistributed

18 For services and expenses including TEA-XH ........................... 900,000 ............................................. (re. $900,000)

19

20 By chapter 54, section 1, of the laws of 2002:

21 Maintenance undistributed

22 For services and expenses including TEA-XH ........................... 700,000 ............................................. (re. $295,000)

24

25 Special Revenue Funds - Federal / State Operations

26 Federal Operating Grants Fund - 290

27 APA-Wetlands Mapping Account

28

29 By chapter 54, section 1, of the laws of 2002:

30 Maintenance undistributed

31 For services and expenses including wetlands mapping within the Adirondack Park ... 200,000 ......................... (re. $110,000)

33

34 Total reappropriations for state operations and aid to localities ......................... 1,376,000

36

37 ===========
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>36,203,000</td>
<td>21,704,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>47,194,000</td>
<td>137,490,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>41,929,000</td>
<td>7,150,000</td>
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<tr>
<td>Capital Projects Funds</td>
<td>3,000,000</td>
<td>4,339,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>20,343,000</td>
<td>4,500,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,693,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>150,362,000</td>
<td>175,183,000</td>
</tr>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>26,394,000</td>
<td>9,809,000</td>
<td>0</td>
<td>36,203,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>27,194,000</td>
<td>20,000,000</td>
<td>0</td>
<td>47,194,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>38,429,000</td>
<td>3,500,000</td>
<td>0</td>
<td>41,929,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>3,000,000</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>20,343,000</td>
<td>0</td>
<td>0</td>
<td>20,343,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>1,693,000</td>
<td>0</td>
<td>0</td>
<td>1,693,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>114,053,000</td>
<td>33,309,000</td>
<td>3,000,000</td>
<td>150,362,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 4,559,000

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,276,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,283,000</td>
<td></td>
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<td></td>
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</tbody>
</table>

AGRICULTURAL BUSINESS SERVICES PROGRAM ...................... 93,540,000

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>9,306,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,243,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,549,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Migrant child care program .................. 3,990,000

For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a program-
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 matic and financial plan to be approved by
2 the director of the budget. Notwithstanding any other provision of law, the direc-
3 tor of the budget is hereby authorized to
4 transfer up to $1,174,000 of this appro-
5 priation to state operations .......... 1,174,000
6 For services and expenses related to agri-
7 cultural research, disease prevention,
8 technical assistance, and community out-
9 reach, in conjunction with Cornell univer-
10 sity, and in accordance with a program-
11 matic and financial plan to be approved by
12 the director of the budget .......... 4,192,000
13 Program account subtotal .......... 9,809,000
14
15 Special Revenue Funds - Federal / State Operations
16 Federal USDA-Food and Nutrition Services Fund - 261
17 Federal Food and Nutrition Services Account
18
19 For services and expenses related to federal
20 food and nutrition services. Notwith-
21 standing section 51 of the state finance
22 law and any other provision of law to the
23 contrary, the funds appropriated herein
24 may be increased or decreased by transfer
25 between state operations and aid to local-
26 ities and from/to appropriations for any
27 prior or subsequent grant period within
28 the same federal fund/program to accom-
29 plish the intent of this appropriation, as
30 long as such corresponding prior/subse-
31 quent grant periods within such appropria-
32 tions have been reappropriated as neces-
33 sary.
34
35 For the grant period October 1, 2004 to
36 September 30, 2005 ................. 1,300,000
37 For the grant period October 1, 2005 to
38 September 30, 2006 ................. 7,503,000
39 Program account subtotal .......... 8,803,000
40
41 Special Revenue Funds - Federal / Aid to Localities
42 Federal Operating Grants Fund - 290
43 Federal Agriculture and Markets Account
44
45 For services and expenses of non-point
46 source pollution control, farmland preser-
47 vation, and other agricultural programs
48 including liabilities incurred prior to
49 April 1, 2005. Notwithstanding section 51
50 of the state finance law and any other
51 provision of law to the contrary, the
52 funds appropriated herein may be increased
53 or decreased by transfer from/to appropri-
54 tations for any prior or subsequent grant
55 period within the same federal
56 fund/program and between state operations
57 and aid to localities to accomplish the
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

1 intent of this appropriation, as long as
2 such corresponding prior/subsequent grant
3 periods within such appropriations have
4 been reappropriated as necessary.
5
6 For the grant period October 1, 2004 to
7 September 30, 2005  .......................   2,000,000
8 For the grant period October 1, 2005 to
9 September 30, 2006  .......................  18,000,000
10 ------------
11 Program account subtotal ...............  20,000,000
12 ------------
13
14 Special Revenue Funds - Federal / State Operations
15 Federal Operating Grants Fund - 290
16 Miscellaneous Federal Operating Grants Account
17
18 For services and expenses related to federal
19 operating grants. Notwithstanding section
20 51 of the state finance law and any other
21 provision of law to the contrary, the
22 funds appropriated herein may be increased
23 or decreased by transfer from/to appropri-24
25 tions for any prior or subsequent grant
26 period within the same federal
27 fund/program and between state operations
28 and aid to localities to accomplish the
29 intent of this appropriation, as long as
30 such corresponding prior/subsequent grant
31 periods within such appropriations have
32 been reappropriated as necessary.
33
34 For the grant period October 1, 2004 to
35 September 30, 2005  .......................   4,000,000
36 For the grant period October 1, 2005 to
37 September 30, 2006  .......................  8,016,000
38 ------------
39 Program account subtotal ............... 12,016,000
40 ------------
41
42 Special Revenue Funds - Other / State Operations
43 Combined Gifts, Grants and Bequests Fund - 020
44 Animal Disease Control Account
45
46 Nonpersonal service .......................   75,000
47 ------------
48 Program account subtotal ...............   75,000
49 ------------
50
51 Special Revenue Funds - Other / State Operations
52 Miscellaneous Special Revenue Fund - 339
53 Animal Population Control Account
54
55 Personal service .......................   90,000
56 Nonpersonal service .......................  1,208,000
57 Fringe benefits ............................  44,000
58 ------------
59 Program account subtotal ............... 1,342,000
60
STATE OPERATIONS AND AID TO LOCALITIES  
2005-06

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Plant Industry Account

4 For services and expenses including liabilities incurred prior to April 1, 2005:
5
6 Personal service .................................. 308,000
7 Nonpersonal service .............................. 272,000
8 Fringe benefits .................................. 150,000

9 Program account subtotal ..................... 730,000

10 Special Revenue Funds - Other / State Operations
11 Miscellaneous Special Revenue Fund - 339
12 Public Service Account

13 Notwithstanding any other provision of law to the contrary, direct and indirect expenses of the department of agriculture and markets’ participation in certification proceedings pursuant to article 7 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law:

14 Personal service .................................. 193,000
15 Nonpersonal service .............................. 35,000
16 Fringe benefits .................................. 94,000

17 Program account subtotal ..................... 322,000

18 Special Revenue Funds - Other / State Operations
19 Miscellaneous Special Revenue Fund - 339
20 Special Agricultural Inspecting and Marketing Account

21 Personal service .................................. 1,834,000
22 Nonpersonal service .............................. 18,975,000
23 Fringe benefits .................................. 892,000

24 Program account subtotal ..................... 21,701,000

25 Special Revenue Funds - Other / Aid to Localities
26 Miscellaneous Special Revenue Fund - 339
27 Wine Industry Marketing and Promotion Account

28 For services and expenses related to the marketing and promotion of New York state wine including suballocation to other state departments and agencies, and in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $2,500,000 to state operations ............. 2,500,000
### Department of Agriculture and Markets

**State Operations and Aid to Localities 2005-06**

**For services and expenses of the New York state wine/grape foundation. Notwithstanding any other provision of law to the contrary, this approval shall only be available for a contract stipulating an equal funding match by the foundation and that not less than 30 percent and not more than 50 percent of moneys appropriated shall be applied solely for viticulture, wine making and grape processing research as authorized by paragraph (a) of subdivision 1 of section 10 of chapter 80 of the laws of 1985.**

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>$1,000,000</th>
</tr>
</thead>
</table>

**Program account subtotal:** $3,500,000

**Fiduciary Funds / State Operations**

**Agriculture Producers' Security Fund - 021**

**Agriculture Producers' Security Fund Account**

**For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose.**

<table>
<thead>
<tr>
<th>Personal service</th>
<th>$162,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>$308,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$79,000</td>
</tr>
</tbody>
</table>

**Program account subtotal:** $549,000

**Fiduciary Funds / State Operations**

**Milk Producers Security Fund - 022**

**Milk Producers' Security Fund Account**

**For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose.**

<table>
<thead>
<tr>
<th>Personal service</th>
<th>$193,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>$857,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$94,000</td>
</tr>
</tbody>
</table>

**Program account subtotal:** $1,144,000

**Consumer Food Services Program**

**Consumer Food Services Program**

**$28,920,000**
General Fund / State Operations
State Purposes Account - 003

Personal service .................................. 7,650,000
Nonpersonal service .............................. 636,000

Program account subtotal ...................... 8,286,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to federal
health and human services. Notwithstanding
section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated herein may be
increased or decreased by transfer from/to
appropriations for any prior or subsequent
grant period within the same federal
fund/program and between state operations
and aid to localities to accomplish the
intent of this appropriation, as long as
such corresponding prior/subsequent grant
periods within such appropriations have
been reappropriated as necessary.

For the grant period October 1, 2004 to
September 30, 2005 ....................... 216,000
For the grant period October 1, 2005 to
September 30, 2006 ....................... 656,000

Program fund subtotal .................. 872,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Consumer Food Service Account

For services and expenses related to consum-
er food services. Notwithstanding section
51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may be
increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant
period within the same federal
fund/program and between state operations
and aid to localities to accomplish the
intent of this appropriation, as long as
such corresponding prior/subsequent grant
periods within such appropriations have
been reappropriated as necessary.

For the grant period October 1, 2004 to
September 30, 2005 ....................... 150,000
For the grant period October 1, 2005 to
September 30, 2006 ....................... 300,000

Program account subtotal .................. 450,000
<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal / State Operations</th>
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<tbody>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Food Monitoring Program Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to food</td>
<td></td>
</tr>
<tr>
<td>testing, including but not limited to</td>
<td></td>
</tr>
<tr>
<td>pesticide residue monitoring and microbi-</td>
<td></td>
</tr>
<tr>
<td>ological data collection. Notwithstanding</td>
<td></td>
</tr>
<tr>
<td>section 51 of the state finance law and</td>
<td></td>
</tr>
<tr>
<td>any other provision of law to the contra-</td>
<td></td>
</tr>
<tr>
<td>ry, the funds appropriated herein may be</td>
<td></td>
</tr>
<tr>
<td>increased or decreased by transfer from/to</td>
<td></td>
</tr>
<tr>
<td>appropriations for any prior or subsequent</td>
<td></td>
</tr>
<tr>
<td>grant period within the same federal</td>
<td></td>
</tr>
<tr>
<td>fund/program and between state operations</td>
<td></td>
</tr>
<tr>
<td>and aid to localities to accomplish the</td>
<td></td>
</tr>
<tr>
<td>intent of this appropriation, as long as</td>
<td></td>
</tr>
<tr>
<td>such corresponding prior/subsequent grant</td>
<td></td>
</tr>
<tr>
<td>periods within such appropriations have</td>
<td></td>
</tr>
<tr>
<td>been reappropriated as necessary.</td>
<td></td>
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<tr>
<td>For the grant period October 1, 2004 to</td>
<td></td>
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<tr>
<td>September 30, 2005 ................................</td>
<td>1,025,000</td>
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<tr>
<td>For the grant period October 1, 2005 to</td>
<td></td>
</tr>
<tr>
<td>September 30, 2006 ................................</td>
<td>4,028,000</td>
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<tr>
<td>Program account subtotal ......................</td>
<td>5,053,000</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund - 314</td>
<td></td>
</tr>
<tr>
<td>Consumer Food - Mobile Source Account</td>
<td></td>
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<tr>
<td>Nonpersonal service ............................</td>
<td>1,224,000</td>
</tr>
<tr>
<td>Program account subtotal ......................</td>
<td>1,224,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Consumer Food Industry Account</td>
<td></td>
</tr>
<tr>
<td>Personal service ..............................</td>
<td>2,051,000</td>
</tr>
<tr>
<td>Nonpersonal service ............................</td>
<td>1,694,000</td>
</tr>
<tr>
<td>Fringe benefits ...............................</td>
<td>998,000</td>
</tr>
<tr>
<td>Program account subtotal ......................</td>
<td>4,743,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Farm Products Inspection Account</td>
<td></td>
</tr>
<tr>
<td>Personal service ..............................</td>
<td>2,174,000</td>
</tr>
<tr>
<td>Nonpersonal service ............................</td>
<td>639,000</td>
</tr>
<tr>
<td>Fringe benefits ...............................</td>
<td>1,057,000</td>
</tr>
<tr>
<td>Program account subtotal ......................</td>
<td>3,870,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Motor Fuel Quality Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,109,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,164,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>539,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,812,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Weights and Measures Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>244,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>247,000</td>
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<tr>
<td>Fringe benefits</td>
<td>119,000</td>
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<tr>
<td>Program account subtotal</td>
<td>610,000</td>
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<tr>
<td>STATE FAIR PROGRAM</td>
<td>20,343,000</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Exposition Special Account - 325</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,740,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>9,227,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,333,000</td>
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<tr>
<td>Program account subtotal</td>
<td>13,300,000</td>
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<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Industrial Exhibit Authority Account - 450</td>
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<tr>
<td>Personal service</td>
<td>2,858,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>2,795,000</td>
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<tr>
<td>Fringe benefits</td>
<td>1,390,000</td>
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<tr>
<td>Program account subtotal</td>
<td>7,043,000</td>
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<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>147,362,000</td>
</tr>
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</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

ADMINISTRATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2004:
Nonpersonal service ... 2,102,000 ..................... (re. $600,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2004:
Nonpersonal service ... 4,132,000 ................... (re. $1,195,000)

By chapter 55, section 1, of the laws of 2003:
Nonpersonal service ... 4,205,000 ..................... (re. $321,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law ... 6,500,000 ..................... (re. $6,250,000)

By chapter 877, section 1, of the laws of 1980, as amended by chapter 50, section 3, of the laws of 1992:
For services and expenses related to the control of brucellosis and tuberculosis ... 519,000 ............................ (re. $100,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2004:
For services and expenses of the: New York state wine/grape foundation. Notwithstanding any other provision of law to the contrary, this appropriation shall only be available for a contract stipulating an equal funding match by the foundation and that not less than 30 percent and not more than 50 percent of moneys appropriated shall be applied solely for viticulture, wine making and grape processing research as authorized by paragraph (a) of subdivision 1 of section 10 of chapter 80 of the laws of 1985 ... 486,000 .... (re. $319,000)
Migrant child care program ... 4,200,000 ............ (re. $1,180,000)
Operation of the Cornell quality milk promotion services program ..... 1,030,000 ........................................ (re. $1,030,000)
For services and expenses of veterinary disease diagnostic services, including the operation of the New York state veterinary diagnostic laboratory ... 1,848,000 .......................... (re. $1,848,000)
For services and expenses of local fairs ... 453,000 .. (re. $453,000)
Cornell university agriculture in the classroom ...................... 57,000 ............................................... (re. $57,000)
Cornell Farm family assistance ... 285,000 ............ (re. $285,000)
Cornell university integrated pest management ........................ 748,000 ............................................. (re. $748,000)
New York state cattle health assurance program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $333,000 of this appropriation to state operations ... 333,000 .......................... (re. $333,000)
Cornell Fredonia experiment station - grape entomologist ............. 47,000 ............................................... (re. $47,000)
Cornell Future Farmers of America ... 95,000 ............ (re. $95,000)
Cornell Avian disease program ... 299,000 ............ (re. $299,000)
By chapter 55, section 1, of the laws of 2003:
Cornell university agriculture in the classroom ......................
60,000 ............................................... (re. $31,000)
Cornell Farm family assistance ... 300,000 ...................... (re. $7,000)
New York state cattle health assurance program. Notwithstanding any
other provision of law, the director of the budget is hereby author-
dized to transfer up to $350,000 of this appropriation to state oper-
ations ... 350,000 ........................................ (re. $350,000)
Cornell Future Farmers of America ... 100,000 ............ (re. $100,000)
Cornell Avian disease program ... 315,000 ............ (re. $315,000)
For services and expenses of programs to promote agricultural economic
development, including but not limited to farmland viability, in
accordance with a programmatic and financial plan to be approved by
the director of the budget. Notwithstanding any other provision of
law, the director of the budget is hereby authorized to transfer up
to $1,300,000 of this appropriation to state operations ............
1,300,000 ........................................... (re. $937,000)
Apiary inspection. Notwithstanding any other provision of law, the di-
rector of the budget is hereby authorized to transfer up to $95,000
of this appropriation to state operations ......................
95,000 ................................................ (re. $95,000)
Cornell onion research ... 95,000 ................................ (re. $95,000)
Cornell Johnes disease program ... 285,000 .................. (re. $285,000)

By chapter 54, section 1, of the laws of 2002:
Cornell university integrated pest management .....................................
787,000 ............................................... (re. $10,000)
For services and expenses of programs to promote agricultural economic
development, including but not limited to farmland viability, in
accordance with a programmatic and financial plan to be approved by
the director of the budget. Notwithstanding any other provision of
law, the director of the budget is hereby authorized to transfer up
to $1,300,000 of this appropriation to state operations ............
1,300,000 ........................................... (re. $565,000)
NY AgriTourism ... 1,000,000 ................................ (re. $325,000)
Upstate agriculture development ... 400,000 .................. (re. $145,000)
Marine resources council ... 100,000 ...................... (re. $100,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses of programs to promote agricultural economic
development, including but not limited to farmland viability, in
accordance with a programmatic and financial plan to be approved by
the director of the budget. Notwithstanding any other provision of
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

law, the director of the budget is hereby authorized to transfer up
to $1,300,000 of this appropriation to state operations ............
1,300,000 .................................................. (re. $257,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of programs to promote agricultural economic
development, including but not limited to farmland viability, in
accordance with a programmatic and financial plan to be approved by
the director of the budget. Notwithstanding any other provision of
law, the director of the budget is hereby authorized to transfer up
to $1,300,000 of this appropriation to state operations ............
1,300,000 .................................................. (re. $171,000)
Central New York agricultural tourism ... 100,000 ...... (re. $35,000)
SUNY Morrisville agricultural incubator ... 500,000 ... (re. $118,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2000:
For services and expenses of the:
Farmland viability program ... 150,000 .................. (re. $2,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

The appropriation made by chapter 55, section 1, of the laws of 2004, is
hereby amended and reappropriated to read:
For services and expenses related to federal food and nutrition
services. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer [from/to appro-
priations for any prior or subsequent grant period within the same
federal fund/program and] between state operations and aid to locali-
ties and from/to appropriations for any prior or subsequent grant
period within the same federal fund/program to accomplish the intent
of this appropriation, as long as such corresponding prior/subse-
quent grant periods within such appropriations have been reappropri-
at ed as necessary.
For the grant period October 1, 2003 to September 30, 2004 ............
1,299,000 .................................................. (re. $566,000)
For the grant period October 1, 2004 to September 30, 2005 ............
7,501,000 .................................................. (re. $4,717,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2004:
For services and expenses related to federal food and nutrition
services. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appro-
priations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary.
For the grant period October 1, 2002 to September 30, 2003 ............
1,299,000 .................................................. (re. $566,000)
For the grant period October 1, 2003 to September 30, 2004 ............
7,501,000 .................................................. (re. $4,717,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to federal food and nutrition
services: ... ...... 8,800,200 ......................... (re. $3,343,000)
By chapter 54, section 1, of the laws of 2001:
For services and expenses related to federal food and nutrition services: ...
5,400,000 ..................... (re. $408,000)
Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Agriculture and Markets Account

By chapter 55, section 1, of the laws of 2004:
For services and expenses of non-point source pollution control, farm-
land preservation, and other agricultural programs including liabilities incurred prior to April 1, 2004. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2003 to September 30, 2004 ...........
2,000,000 .......................... (re. $2,000,000)
For the grant period October 1, 2004 to September 30, 2005 .........
18,000,000 .......................... (re. $18,000,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For services and expenses of non-point source pollution control, farm-
land preservation, and other agricultural programs including liabilities incurred prior to April 1, 2003. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2002 to September 30, 2003 ...........
2,000,000 .......................... (re. $2,000,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
18,000,000 .......................... (re. $18,000,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses of non-point source pollution control, farm-
land preservation, and other agricultural programs including liabilities incurred prior to April 1, 2002 ..........................
20,000,000 .......................... (re. $19,067,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses of non-point source pollution control, farm-
land preservation, and other agricultural programs including liabilities incurred prior to April 1, 2001 ..........................
10,000,000 .......................... (re. $7,660,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of non-point source pollution control, farm-
land preservation, and other agricultural programs including liabilities incurred prior to April 1, 2000 ..........................
18,000,000 .......................... (re. $9,677,000)
By chapter 55, section 1, of the laws of 1999:
For services and expenses of non-point source pollution control, farm-
land preservation, and other agricultural programs including liability
incurred prior to April 1, 1999 ........................................ (re. $1,626,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Federal Operating Grants Account

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to federal operating grants.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such
 corresponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary.
For the grant period October 1, 2003 to September 30, 2004 ...........
3,000,000 .......................................................... (re. $3,000,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
7,012,000 .......................................................... (re. $7,012,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2004:
For services and expenses related to federal operating grants.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary.
For the grant period October 1, 2002 to September 30, 2003 ...........
2,000,000 .......................................................... (re. $2,000,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
6,012,000 .......................................................... (re. $6,012,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to federal operating grants:
... ..... 6,978,600 .................................................. (re. $6,754,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to federal operating grants:
... ..... 3,857,000 .................................................. (re. $2,004,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to federal operating grants:
... ..... 3,852,000 .................................................. (re. $949,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to federal operating grants:
... ..... 1,752,000 .................................................. (re. $570,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Animal Population Control Account
By chapter 55, section 1, of the laws of 2004:

Nonpersonal service ... 1,208,000 ....................... (re. $100,000)

By chapter 55, section 1, of the laws of 2003:

For services and expenses including liabilities incurred prior to
April 1, 2003:

Nonpersonal service ... 200,000 ........................ (re. $50,000)

By chapter 55, section 1, of the laws of 2004:

For services and expenses including liabilities incurred prior to
April 1, 2004:

Nonpersonal service ... 272,000 ........................ (re. $250,000)

By chapter 55, section 1, of the laws of 2003:

Nonpersonal service ... 18,225,000 .................... (re. $800,000)

By chapter 55, section 1, of the laws of 2004:

Nonpersonal service ... 18,225,000 .................... (re. $4,500,000)

By chapter 55, section 1, of the laws of 2003:

Nonpersonal service ... 18,225,000 .................... (re. $800,000)

By chapter 55, section 1, of the laws of 2004:

Maintenance undistributed

For additional services and expenses related to the inspection of
facilities that process, manufacture, distribute and store food and
food products ... 1,100,000 ........................ (re. $300,000)

By chapter 55, section 1, of the laws of 2004:

For services and expenses related to federal health and human ser-
vice. Notwithstanding section 51 of the state finance law and any
other provision of law to the contrary, the funds appropriated here-
in may be increased or decreased by transfer from/to appropriations
for any prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2003 to September 30, 2004 ........... 175,000 ............................................. (re. $175,000)
For the grant period October 1, 2004 to September 30, 2005 ........... 545,000 ............................................. (re. $545,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For services and expenses related to federal health and human services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2002 to September 30, 2003 ........... 100,000 ............................................. (re. $74,000)
For the grant period October 1, 2003 to September 30, 2004 ........... 270,000 ............................................. (re. $270,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to federal health and human services: ... ..... 370,000 ....................... (re. $172,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to federal health and human services: ... ..... 270,000 ........................ (re. $66,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Consumer Food Service Account

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to consumer food services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2003 to September 30, 2004 ........... 125,000 ............................................. (re. $125,000)
For the grant period October 1, 2004 to September 30, 2005 ........... 275,000 ............................................. (re. $275,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For services and expenses related to consumer food services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2005-06

For the grant period October 1, 2002 to September 30, 2003 ............
75,000 ............................................... (re. $75,000)

For the grant period October 1, 2003 to September 30, 2004 ............
175,000 ............................................... (re. $175,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to consumer food services:
Nonpersonal service ... 250,000 ................................. (re. $217,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to consumer food services:
Nonpersonal service ... 80,000 ................................. (re. $60,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to consumer food services:
Nonpersonal service ... 80,000 ................................. (re. $13,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to consumer food services:
Nonpersonal service ... 70,000 ................................. (re. $41,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Food Monitoring Program Account

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to food testing, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2003 to September 30, 2004 ............
1,000,000 ............................................... (re. $1,000,000)
For the grant period October 1, 2004 to September 30, 2005 ............
4,000,000 ............................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For services and expenses related to food testing, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2002 to September 30, 2003 ............
1,000,000 ............................................... (re. $213,000)
For the grant period October 1, 2003 to September 30, 2004 ............
4,000,000 ............................................... (re. $4,000,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2005-06

Personal service ... 1,000,000 ........................ (re. $100,000)
Nonpersonal service ... 3,624,600 ........................ (re. $500,000)
Fringe benefits ... 375,400 ............................ (re. $35,000)

By chapter 54, section 1, of the laws of 2001, as added by chapter 15, section 4, of the laws of 2002:
For services and expenses related to food testing, including but not limited to pesticide residue monitoring and microbiological data collection:
Personal service ... 1,040,000 ........................ (re. $100,000)
Nonpersonal service ... 1,647,000 ........................ (re. $500,000)
Fringe benefits ... 413,000 ............................ (re. $50,000)

Special Revenue Funds – Federal / State Operations
Federal Operating Grants Fund - 290
Pesticide Residue Monitor Account

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to pesticide residue monitoring:
Nonpersonal service ... 1,001,600 ........................ (re. $264,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to pesticide residue monitoring:
Nonpersonal service ... 715,400 ........................ (re. $280,000)

Special Revenue Funds – Other / State Operations
Miscellaneous Special Revenue Fund - 339
Consumer Food Industry Account

By chapter 55, section 1, of the laws of 2004:
Nonpersonal service ... 1,694,000 ........................ (re. $500,000)

Special Revenue Funds – Other / State Operations
Miscellaneous Special Revenue Fund - 339
Farm Products Inspection Account

By chapter 55, section 1, of the laws of 2004:
Nonpersonal service ... 639,000 ........................ (re. $250,000)

Special Revenue Funds – Other / State Operations
Miscellaneous Special Revenue Fund - 339
Motor Fuel Quality Account

By chapter 55, section 1, of the laws of 2004:
Nonpersonal service ... 2,164,000 ........................ (re. $450,000)

Special Revenue Funds – Other / State Operations
Miscellaneous Special Revenue Fund - 339
Weights and Measures Account

By chapter 55, section 1, of the laws of 2004:
Nonpersonal service ... 247,000 ........................ (re. $150,000)

STATE FAIR PROGRAM

Enterprise Funds / State Operations
State Exposition Special Account – 325

By chapter 55, section 1, of the laws of 2004:
Personal service ... 2,719,000 ........................ (re. $750,000)
Nonpersonal service ... 9,227,000 ........................ (re. $1,950,000)
Fringe benefits ... 1,236,000 ............................ (re. $250,000)
By chapter 55, section 1, of the laws of 2004:

- Personal service ... 2,838,000 ...................... (re. $350,000)
- Nonpersonal service ... 2,795,000 .................... (re. $1,000,000)
- Fringe benefits ... 1,290,000 ........................ (re. $200,000)

Total reappropriations for state operations and aid to localities ........................................... 170,844,000

By chapter 55, section 1, of the laws of 2000:

- For services and expenses of an agriculture energy pilot program for farmers ... 700,000 .............................. (re. $255,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 1,000,000
Miscellaneous Capital Projects Fund .......................... 2,000,000
--------------
All Funds ................................................................ 3,000,000
--------------

STATE FAIR (CCP) ............................................. 3,000,000
--------------

Capital Projects Fund

Preservation of Facilities Purpose

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2005 (60MN0503) ........................................ 1,000,000

Miscellaneous Capital Projects Fund - 387

Preservation of Facilities Purpose

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2005 (60RI0503) ................................. 2,000,000
STATE FAIR (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2004:
For payment of the costs of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2004 (60MN0403) ...........
1,000,000 ....................................................... (re. $336,000)

By chapter 55, section 1, of the laws of 2003:
For payment of the costs of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2003 (60MN0303) ...........
600,000 .......................................................... (re. $3,000)

Miscellaneous Capital Projects Fund - 387

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2004:
For alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2004 (60RI0403) ... 2,000,000 ... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2003:
For alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2003 (60RI0303) ... 2,000,000 ... (re. $2,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>83,452,000</td>
<td>4,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>83,452,000</td>
<td>4,500,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-other</td>
<td>83,452,000</td>
<td>0</td>
<td>0</td>
<td>83,452,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>83,452,000</td>
<td>0</td>
<td>0</td>
<td>83,452,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Banking Department Account

<table>
<thead>
<tr>
<th>Personal service</th>
<th>4,440,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>421,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,015,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>161,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,037,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Banking Department Seized Assets Account

<table>
<thead>
<tr>
<th>Nonpersonal service</th>
<th>150,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Banking Department Settlement Account

| For services and expenses related to the enforcement actions in accordance to the purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority | 2,000,000 |
| Program account subtotal                      | 2,000,000   |
BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

1 ANALYSIS AND COMPLIANCE PROGRAM .......................... 4,054,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Banking Department Account

8  Personal service ........................................... 2,583,000
9  Nonpersonal service ................................. 205,000
10 Fringe benefits ............................................. 1,172,000
11 Indirect costs .............................................. 94,000

---------------

REGULATION PROGRAM ....................................... 70,211,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Banking Department Account

21  Personal service .......................................... 36,500,000
22  Nonpersonal service ................................... 14,670,000
23  Fringe benefits .......................................... 16,559,000
24  Indirect costs ............................................ 1,317,000

Maintenance undistributed
For suballocation to the office of the inspector general for services and expenses ........................................... 227,000

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of banks, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget ................................................. 938,000

Available for maintenance undistributed ........................................... 1,165,000

Total new appropriations for state operations and aid to localities ........................................... 83,452,000
REGULATION PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Banking Department Account

By chapter 50, section 1, of the laws of 2004:
Nonpersonal service ... 14,670,000 ................. (re. $4,500,000)

Total reappropriations for state operations and aid to localities .......................... 4,500,000

==============
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES    2005-06

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>35,264,000</td>
<td>16,022,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,000,000</td>
<td>1,051,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>5,414,900</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>41,678,900</td>
<td>17,073,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>29,487,000</td>
<td>5,777,000</td>
<td>0</td>
<td>35,264,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>1,000,000</td>
<td>0</td>
<td>0</td>
<td>1,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>5,414,900</td>
<td>0</td>
<td>0</td>
<td>5,414,900</td>
</tr>
<tr>
<td>All Funds</td>
<td>35,901,900</td>
<td>5,777,000</td>
<td>0</td>
<td>41,678,900</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 4,819,900

General Fund / State Operations

Personal service ......................... 2,273,000
Nonpersonal service ................. 807,000
Program account subtotal .......... 3,080,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
Commerce Economic Development Assistance Account

Nonpersonal service ....................... 900,000
Program account subtotal ............. 900,000

Notwithstanding any other provision of law
to the contrary, direct and indirect expenses of the department of economic development's participation in certification proceedings pursuant to article 7 of the public service law shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law:
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>487,100</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>142,800</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>210,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>839,900</td>
</tr>
<tr>
<td>Clean Air Program</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund - 314</td>
<td>500,000</td>
</tr>
<tr>
<td>Clean Air Account</td>
<td>15,562,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>195,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>240,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>65,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,792,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the New York city watershed pilot offset program in the Catskill-Delaware watershed pursuant to initiatives authorized by the New York city department of environmental protection, No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require</td>
<td>600,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account</td>
<td></td>
</tr>
<tr>
<td>For the grant period beginning on or before March 31, 2006:</td>
<td></td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>5</td>
<td>Minority and Women's Business Development Account</td>
</tr>
<tr>
<td>6</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to minority and women's business development</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>10</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>11</td>
<td>Procurement Opportunities Newsletter Account</td>
</tr>
<tr>
<td>12</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>14</td>
<td>MARKETING AND ADVERTISING PROGRAM</td>
</tr>
<tr>
<td>15</td>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>16</td>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>17</td>
<td>Personal service</td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>19</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.</td>
</tr>
<tr>
<td>21</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>22</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>23</td>
<td>General Fund / Aid to Localities</td>
</tr>
<tr>
<td>24</td>
<td>Local Assistance Account - 001</td>
</tr>
<tr>
<td>25</td>
<td>For operation of a gateway information center at Beekmantown, New York</td>
</tr>
<tr>
<td>26</td>
<td>For operation of a gateway information center at Binghamton, New York</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For a local tourism promotion matching
2 grants program pursuant to article 5-A of
3 the economic development law ............ 4,777,000
4 4
5 Program account subtotal ............. 5,177,000
6 5
7 Special Revenue Funds - Other / State Operations
8 Miscellaneous Special Revenue Fund - 339
9 Commerce Economic Development Assistance Account
10
11 For services and expenses for tourism
12 marketing:
13
14 Personal service .......................... 74,000
15 Nonpersonal service ....................... 1,906,000
16 Fringe benefits ............................ 25,000
17 2
18 Program account subtotal ............ 2,005,000
19 3
20 Total new appropriations for state operations and aid to
21 localities ..................................... 41,678,900
22 ===========
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

ECONOMIC DEVELOPMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2004:
  Maintenance undistributed
  For services and expenses for programs and activities to promote international trade ... 1,000,000 ................... (re. $520,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2004:
  For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986 ... 2,300,000 ................... (re. $2,300,000)

By chapter 55, section 1, of the laws of 2003:
  For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986 ... 2,300,000 ................... (re. $345,000)

By chapter 55, section 1, of the laws of 2002:
  For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986. Up to 10 percent of the amount appropriated herein may be suballocated to the general fund - state purposes account and the director of the budget may apportion this amount to any department, agency, and authority for costs related to state administration of the empire zones program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require ................. 3,320,000 ................... (re. $33,000)

By chapter 55, section 1, of the laws of 2001:
  For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986. Up to 10 percent of the amount appropriated herein may be suballocated to the general fund - state purposes account and the director of the budget may apportion this amount to any department, agency, and authority for costs related to state administration of the empire zones program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require ................. 3,320,000 ................... (re. $15,000)

By chapter 55, section 1, of the laws of 2000:
  For services and expenses of the Cold Spring Harbor BID management association ... 50,000 ................... (re. $50,000)
  For services and expenses of the Merrick chamber of commerce / downtown revitalization program ... 50,000 ................... (re. $25,000)
  For services and expenses of the Mohawk Valley EDGE / skills training program ... 200,000 ................... (re. $100,000)
  For services and expenses of the Town of Hempstead/department of planning and economic development ... 60,000 ................... (re. $60,000)
  For services and expenses of the Village of Mineola revitalization ... 500,000 ................... (re. $410,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:

2 For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986. Up to 10 percent of the amount appropriated herein may be suballocated to the general fund - state purposes account and the director of the budget may apportion this amount to any department, agency, and authority for costs related to state administration of the empire zones program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require ....................

3,080,000 ............................................ (re. $12,000)

4

5 By chapter 55, section 1, of the laws of 1999:

6 For services and expenses of the New York state technology enterprise corporation. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require ....................

7 1,500,000 ............................................. (re. $5,000)

8 For services and expenses of the Fulton county economic development Corporation ... 500,000 ............................... (re. $2,000)

9

10 Special Revenue Funds - Federal / State Operations

11 Federal Operating Grants Fund - 290

12 Federal Miscellaneous Grants Account

13

14 By chapter 55, section 1, of the laws of 2004:

15 For the grant period beginning on or before March 31, 2005:

16 Nonpersonal service ... 1,000,000 ................. (re. $1,000,000)

17

18 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 1999:

19 For the grant period beginning on or before March 31, 1999:

20 Nonpersonal service ... 1,000,000 ..................... (re. $51,000)

21 MARKETING AND ADVERTISING PROGRAM

22

23 General Fund / State Operations

24 State Purposes Account - 003

25

26 By chapter 55, section 1, of the laws of 2004:

27 Maintenance undistributed

28 For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ....................

29 11,015,000 ........................................ (re. $6,096,000)

30

31 By chapter 55, section 1, of the laws of 2003:

32 Maintenance undistributed

33 For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ....................

34 5,400,000 ........................................... (re. $127,000)
By chapter 55, section 1, of the laws of 2002:

Maintenance undistributed
For services and expenses of tourism marketing
7,700,000
(re. $2,000)

By chapter 55, section 1, of the laws of 2004:

For operation of a gateway information center at Beekmantown, New York
200,000
(re. $200,000)
For operation of a gateway information center at Binghamton, New York
200,000
(re. $149,000)
For a local tourism promotion matching grants program pursuant to
article 5-A of the economic development law
4,777,000
(re. $4,777,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of Central New York business marketing
600,000
(re. $276,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of Cornell university - advanced materials science project
1,000,000
(re. $1,000,000)
For services and expenses of the Westchester community college - computers/Peakskill campus
50,000
(re. $50,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>14,656,000</td>
<td>0</td>
<td>0</td>
<td>14,656,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>11,350,000</td>
<td>0</td>
<td>11,350,000</td>
<td>11,350,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>26,006,000</td>
<td>0</td>
<td>11,350,000</td>
<td>26,006,000</td>
</tr>
</tbody>
</table>

RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM ............ 14,656,000

For services and expenses for the research, development and demonstration program and for services and expenses of the policy and planning program. Of the amount appropriated $750,000 shall be available to the university of Rochester laboratory for laser energetics ......................... 14,656,000

Total new appropriations for state operations and aid to localities ........................................... 14,656,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ......................................... 11,350,000
-------------
All Funds .......................................................... 11,350,000
-------------

Capital Projects Fund

Western New York Nuclear Service Center Program Purpose

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV05G6) ........... 11,350,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

For payment according to the following schedule:

APPROPRIATIONS  REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>99,816,300</td>
<td>10,715,700</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>85,211,000</td>
<td>278,767,100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>242,488,000</td>
<td>64,866,200</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>531,045,000</td>
<td>3,224,662,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>45,000</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>958,605,300</td>
<td>3,579,011,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>97,317,000</td>
<td>2,499,300</td>
<td>0</td>
<td>99,816,300</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>85,211,000</td>
<td>0</td>
<td>0</td>
<td>85,211,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>242,488,000</td>
<td>0</td>
<td>0</td>
<td>242,488,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>531,045,000</td>
<td>531,045,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>45,000</td>
<td>0</td>
<td>0</td>
<td>45,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>425,061,000</td>
<td>2,499,300</td>
<td>531,045,000</td>
<td>958,605,300</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 24,920,300

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the administration program, including suballocation to other state departments and agencies in accordance with the following:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>7,979,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,636,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,615,000</td>
</tr>
</tbody>
</table>

General Fund / Aid to Localities
Local Assistance Account - 001

For state aid to the village of Pulaski for constructing sewer collection systems .... 27,300

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>27,300</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

Indirect Cost Account

For the grant period April 1, 2005 to March 31, 2006:
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>7,655,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,132,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,468,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>12,255,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>ENCON Magazine Account</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>180,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,149,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>91,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,420,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Conservation Fund - 302</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>811,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>340,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>407,000</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>1,558,000</strong></td>
</tr>
<tr>
<td><strong>Internal Service Funds / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Miscellaneous Internal Service Fund - 334</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the lockbox collection of regulatory fees</td>
<td>45,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>45,000</strong></td>
</tr>
<tr>
<td><strong>AIR AND WATER QUALITY MANAGEMENT PROGRAM</strong></td>
<td><strong>125,398,000</strong></td>
</tr>
<tr>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>State Purposes Account - 003</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the air and water quality management program, includ-</td>
<td></td>
</tr>
<tr>
<td>ing suballocation to other state departments and agencies in accordance with the</td>
<td></td>
</tr>
<tr>
<td>following:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>7,828,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,117,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,945,000</strong></td>
</tr>
<tr>
<td><strong>General Fund / Aid to Localities</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Local Assistance Account - 001</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the following commissions:</td>
<td></td>
</tr>
<tr>
<td>Program Account</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------</td>
<td>--------</td>
</tr>
<tr>
<td>Interstate environmental commission</td>
<td>388,000</td>
</tr>
<tr>
<td>Susquehanna river basin commission</td>
<td>200,000</td>
</tr>
<tr>
<td>Ohio river basin commission</td>
<td>13,000</td>
</tr>
<tr>
<td>New England Interstate commission</td>
<td>26,000</td>
</tr>
<tr>
<td>Delaware river basin commission</td>
<td>485,000</td>
</tr>
<tr>
<td>Great Lakes commission</td>
<td>60,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,172,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal / State Operations**

**Federal Operating Grants Fund - 290**

Federal Environmental Conservation Air Resources Grants Account

For the grant period October 1, 2004 to September 30, 2005, including suballocation to other state departments and agencies:

| Personal service | 1,995,000 |
| Nonpersonal service | 1,101,000 |
| Fringe benefits | 904,000 |
| **Grant period total** | **4,000,000** |

For the grant period October 1, 2005 to September 30, 2006, including suballocation to other state departments and agencies:

| Personal service | 1,995,000 |
| Nonpersonal service | 1,101,000 |
| Fringe benefits | 904,000 |
| **Grant period total** | **4,000,000** |

**Program account subtotal**

**Special Revenue Funds - Federal / State Operations**

**Federal Operating Grants Fund - 290**

Federal Environmental Conservation Spills Management Grant Account

For the grant period October 1, 2004 to September 30, 2005, including suballocation to other state departments and agencies:

| Personal service | 842,000 |
| Nonpersonal service | 776,000 |
| Fringe benefits | 382,000 |
| **Grant period total** | **2,000,000** |

For the grant period October 1, 2005 to September 30, 2006, including suballocation to other state departments and agencies:
<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>842,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>776,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>382,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation Water Grants Account</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2004 to September 30, 2005, including suballocation to other state departments and agencies:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>3,412,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>7,619,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,547,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>12,578,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>25,156,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Sewage Treatment Program Management and Administration Fund - 300</td>
<td></td>
</tr>
<tr>
<td>ENCON Administration Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation, in accordance with the following:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,211,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>32,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,002,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,245,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>Environmental Conservation Special Revenue Fund - 301</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>--------------------------------------------------------</td>
</tr>
<tr>
<td>Hazardous Substances Bulk Storage Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to article 40 of the environmental conservation law, in accordance with the following:

| Personal service                      | $284,000 |
| Nonpersonal service                  | $126,000 |
| Fringe benefits                      | $143,000 |
| Program account subtotal             | $553,000 |

Maintenance undistributed

For services and expenses related to the spills program including suballocation to other state departments and agencies:

| Program account subtotal             | $250,000 |

Notwithstanding any law to the contrary, direct and indirect expenses of the department of environmental conservation's participation in certification proceedings pursuant to article 7 of the public service law; oil, gas, coal and nuclear planning and regulatory and planning activities, and small hydropower, cogeneration, alternate energy and electric generation facility sitings shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.

| Personal service                      | $990,000 |
| Nonpersonal service                  | $443,000 |
| Fringe benefits                      | $496,000 |
| Program account subtotal             | $1,929,000 |

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977, including prior year liabilities:

<p>| Program account subtotal             | $23,000,000 |</p>
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>23,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Protection and Oil Spill Compensation Fund</td>
<td></td>
</tr>
<tr>
<td>Department of Environmental Conservation Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977 in accordance with the following:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>7,107,500</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,426,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,570,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>15,039,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund - 314</td>
<td></td>
</tr>
<tr>
<td>Mobile Source Account</td>
<td></td>
</tr>
<tr>
<td>For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies, and in accordance with the following:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>6,221,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,760,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,116,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,097,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund - 314</td>
<td></td>
</tr>
<tr>
<td>Operating Permit Program Account</td>
<td></td>
</tr>
<tr>
<td>For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies, and in accordance with the following:</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Personal service</td>
<td>10,841,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,807,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,430,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>800,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,878,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>New York Great Lakes Protection Fund - 355</td>
<td></td>
</tr>
<tr>
<td>Great Lakes Protection Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York</td>
<td>1,134,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,134,000</td>
</tr>
<tr>
<td>ENVIRONMENTAL ENFORCEMENT PROGRAM</td>
<td>55,075,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the enforcement program, including suballocation to other state departments and agencies, in accordance with the following:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>13,730,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,088,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law</td>
<td>5,197,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,015,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS AND AID TO LOCALITIES  2005-06

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
ENCON-Seized Assets Account

Maintenance undistributed
For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. 500,000

Program account subtotal .................. 500,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Environmental Regulatory Account

For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies, in accordance with the following:

Personal service ........................... 8,550,000
Nonpersonal service ........................ 4,443,000
Fringe benefits ............................ 4,283,000

Program account subtotal ............... 17,276,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Utility Environmental Regulation Account

Notwithstanding any law to the contrary, direct and indirect expenses of the department of environmental conservation's participation in certification proceedings pursuant to article 7 of the public service law; oil, gas, coal and nuclear planning and regulatory and planning activities, and small hydropower, cogeneration, alternate energy and electric generation facility sitings shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.

Personal service ........................... 2,032,000
Nonpersonal service ........................ 620,000
Fringe benefits ............................ 1,017,000

Program account subtotal ............... 3,669,000

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

For services and expenses of the enforcement program, in accordance with the following:
Personal service ........................... 8,410,000
Nonpersonal service ........................ 992,000
Fringe benefits ............................ 4,213,000

Program fund subtotal .................. 13,615,000

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .............. 64,291,000

General Fund / State Operations
State Purposes Account - 003
For services and expenses of the fish, wild-
life and marine resources program, in
cluding suballocation to other state
departments and agencies in accordance
with the following:

Personal service ........................... 3,245,000
Nonpersonal service ........................ 1,709,000

Program account subtotal ............... 4,954,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Fish, Wildlife, and
Marine Grants Account
For services and expenses related to fish
and wildlife purposes, including the Lake
Champlain sea lamprey control program and
suballocation to other state departments
and agencies:
For the grant period April 1, 2005 to
March 31, 2006:

Personal service ........................... 6,148,000
Nonpersonal service ........................ 15,093,000
Fringe benefits ............................ 2,759,000

Program account subtotal ............... 24,000,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Maintenance undistributed
For services and expenses related to conser-
vation, research, and education projects
relating to the marine and coastal
district of New York .......................... 50,000

Program fund subtotal .................. 50,000

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

45
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies in accordance with the following:

- Personal service ....................... $15,370,000
- Nonpersonal service .................... $5,486,000
- Fringe benefits ........................ $7,699,000

Maintenance undistributed

- For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 ............. $1,000,000
- For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system ............. $1,600,000
- For services and expenses related to the regulation of wetlands ...................... $1,000,000

--------

Available for maintenance undistributed .. $3,600,000

--------

Program fund subtotal .................. $32,155,000

--------

Special Revenue Funds - Other / State Operations

Conservation Fund - 302

Guides License Account

- Personal service ....................... $42,000
- Nonpersonal service .................... $27,000
- Fringe benefits ........................ $22,000

Program account subtotal ............... $91,000

--------

Habitat Account

- Maintenance undistributed
- For services and expenses including habitat management and the improvement and development of public access for wildlife-related recreation and study .................. $100,000

Program account subtotal ............... $100,000

--------

Marine Resources Account

- Personal service ....................... $1,355,000
- Nonpersonal service .................... $468,000
- Fringe benefits ........................ $679,000

Program account subtotal ............... $2,502,000

--------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

1. Special Revenue Funds - Other / State Operations
2. Conservation Fund - 302
3. Migratory Bird Account
4. Maintenance undistributed
5. For administrative services and expenses including the acquisition, preservation, improvement and development of wetlands and access sites within the state .......... 206,000
6. Program account subtotal ............... 206,000

-------------------------------------

1. Special Revenue Funds - Other / State Operations
2. Conservation Fund - 302
3. Surf Clam/Ocean Quahog Account
4. Maintenance undistributed
5. For services and expenses related to surf clam and ocean quahog programs ........... 233,000
6. Program account subtotal ............... 233,000

-------------------------------------

FOREST AND LAND RESOURCES PROGRAM ....................... 45,418,000

1. General Fund / State Operations
2. State Purposes Account - 003
3. For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies, in accordance with the following:
4. Personal service ......................... 14,300,000
5. Nonpersonal service ..................... 1,440,000
6. Program account subtotal ............... 15,740,000

-------------------------------------

1. General Fund / Aid to Localities
2. Local Assistance Account - 001
3. For services and expenses related to an all terrain vehicle trail development, maintenance, enforcement and education program. .......... 850,000
4. Program account subtotal ............... 850,000

-------------------------------------

Special Revenue Funds - Federal / State Operations
1. Federal Operating Grants Fund - 290
2. Federal Environmental Conservation Lands and Forests Grants Account
3. For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies:
<table>
<thead>
<tr>
<th>Description</th>
<th>2004-05</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>379,000</td>
<td>379,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,948,000</td>
<td>1,948,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>173,000</td>
<td>173,000</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td><strong>2,500,000</strong></td>
<td><strong>2,500,000</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal**  
Environmental Conservation Special Revenue Fund - 301  
Mined Land Reclamation Account  

<table>
<thead>
<tr>
<th>Description</th>
<th>2004-05</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,658,000</td>
<td>4,693,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>309,000</td>
<td>947,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>831,000</td>
<td>2,101,000</td>
</tr>
</tbody>
</table>
| **Program account subtotal**  
Natural Resources Account  
Oil and Gas Account  

<table>
<thead>
<tr>
<th>Description</th>
<th>2004-05</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| **Program account subtotal**  
For services and expenses related to the U.S. forest services national forest inventory and analysis program  
Special Revenue Funds - Other / State Operations  
Environmental Conservation Special Revenue Fund - 301  
Oil and Gas Account  

<table>
<thead>
<tr>
<th>Program account subtotal**</th>
<th>300,000</th>
<th>8,041,000</th>
</tr>
</thead>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 Nonpersonal service .................................. 150,000
2
3 Program account subtotal .......................... 150,000
4
5 Special Revenue Funds - Other / State Operations
6 Environmental Conservation Special Revenue Fund - 301
7 Recreation Account
8
9 Personal service ...................................... 8,025,000
10 Nonpersonal service ................................. 3,501,000
11 Fringe benefits ...................................... 313,000
12
13 Maintenance undistributed
14 For services and expenses of a contract for
15 the furnishing of campsite reservation
16 services at department operated parks and
17 campgrounds ........................................... 1,000,000
18
19 Program account subtotal .......................... 12,839,000
20
21 OPERATIONS PROGRAM .................................. 44,095,000
22
23 General Fund / State Operations
24 State Purposes Account - 003
25
26 For services and expenses of the operations
27 program, including suballocation to other
28 state departments and agencies in accordance with the following:
29
30 Personal service ...................................... 15,865,000
31 Nonpersonal service ................................. 13,200,000
32
33 Program account subtotal .......................... 29,065,000
34
35 Special Revenue Funds - Other / State Operations
36 Environmental Conservation Special Revenue Fund - 301
37 Energy Efficient Rebate Account
38
39 Maintenance undistributed
40 For services and expenses related to energy
41 rebate activities ...................................... 135,000
42
43 Program account subtotal .......................... 135,000
44
45 Special Revenue Funds - Other / State Operations
46 Environmental Conservation Special Revenue Fund - 301
47 Environmental Regulatory Account
48
49 For expenses of regulatory fees and related
50 interest heretofore and hereafter incurred
51 by the department of environmental conservation .................................. 29,000
52
53 Program account subtotal .......................... 29,000
54
55
56
57
58
59
60
61
62
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,168,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>7,183,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,086,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,437,000</td>
</tr>
<tr>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>936,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,024,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>469,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>4,429,000</td>
</tr>
<tr>
<td>SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM</td>
<td>68,363,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the solid and hazardous waste management</td>
<td></td>
</tr>
<tr>
<td>program, including suballocation to other state agencies in accordance</td>
<td></td>
</tr>
<tr>
<td>with the following:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>8,709,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>274,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,983,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For payment to Essex county in accordance with the department of</td>
<td></td>
</tr>
<tr>
<td>environmental conservation</td>
<td>300,000</td>
</tr>
<tr>
<td>For payment to Hamilton county in accordance with the department of</td>
<td></td>
</tr>
<tr>
<td>environmental conservation</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>450,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation Solid Waste Grant Account</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2004 to September 30, 2005, including</td>
<td></td>
</tr>
<tr>
<td>suballocation to other state departments and</td>
<td></td>
</tr>
<tr>
<td>agencies:</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Personal service</td>
<td>1,718,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>903,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>779,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>3,400,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2005 to September 30, 2006, including suballocation to other state departments and agencies:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,718,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>903,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>779,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>3,400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,800,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>Environmental Monitoring Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation</td>
<td>21,583,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>21,583,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies according to the following:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>4,735,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,220,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,372,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,327,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Personal service</td>
<td>982,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>746,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>492,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,220,000</td>
</tr>
<tr>
<td>Maintenance undistributed for services and expenses related to the waste</td>
<td>18,000,000</td>
</tr>
<tr>
<td>tire management and recycling program including suballocation to other</td>
<td></td>
</tr>
<tr>
<td>state departments and agencies</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>427,560,300</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2004:
For state aid to the village of Pulaski for constructing sewer collection systems ... 13,800 ......................... (re. $13,800)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Indirect Cost Account

By chapter 55, section 1, of the laws of 2004:
For the grant period April 1, 2004 to March 31, 2005: ...

11,128,000 ........................................ (re. $11,128,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

By chapter 55, section 1, of the laws of 2004:
Nonpersonal service ... 331,000 .................... (re. $326,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2004:
For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies in accordance with the following:
Personal service ... 8,028,000 ...................... (re. $2,532,000)
Nonpersonal service ... 1,079,000 .................... (re. $424,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies in accordance with the following:
Personal service ... 7,149,000 ....................... (re. $51,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2004:
For services and expenses of the following commissions:
The Interstate environmental commission ... 388,000 ... (re. $388,000)
The Susquehanna river basin commission ... 200,000 ... (re. $200,000)
The Ohio river basin commission ... 13,000 ............ (re. $1,000)
The Delaware river basin commission ... 485,000 ........ (re. $364,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Air Resources Grants Account

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004, including suballocation to other state departments and agencies: ...

4,000,000 ........................................... (re. $4,000,000)
For the grant period October 1, 2004 to September 30, 2005, including suballocation to other state departments and agencies: ...

4,000,000 ........................................... (re. $4,000,000)
By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies: ...
4,220,000 ......................................... (re. $4,220,000)

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies: ...
4,460,000 ......................................... (re. $4,460,000)

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004, including suballocation to other state departments and agencies: ...
2,234,000 ......................................... (re. $2,234,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2003 to September 30, 2004, including suballocation to other state departments and agencies: ...
2,831,000 ......................................... (re. $2,831,000)

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies: ...
2,043,000 ......................................... (re. $2,043,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001, including suballocation to other state departments and agencies: ...
2,009,300 ......................................... (re. $2,009,300)

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004, including suballocation to other state departments and agencies: ...
12,311,000 ......................................... (re. $12,311,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies: ...
11,803,000 ......................................... (re. $11,803,000)
By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002, including
suballocation to other state departments and agencies: ... .......
13,707,000 ....................................... (re. $13,707,000)
For the grant period October 1, 2002 to September 30, 2003, including
suballocation to other state departments and agencies: ... .......
13,707,000 ....................................... (re. $13,707,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001, including
suballocation to other state departments and agencies: ... .......
15,117,700 ....................................... (re. $15,117,700)
For the grant period October 1, 2001 to September 30, 2002, including
suballocation to other state departments and agencies: ... .......
15,117,700 ....................................... (re. $15,117,700)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000, including
suballocation to other state departments and agencies: ... .......
13,242,000 ....................................... (re. $13,242,000)
For the grant period October 1, 2000 to September 30, 2001, including
suballocation to other state departments and agencies: ... .......
13,242,000 ....................................... (re. $13,242,000)

By chapter 55, section 1, of the laws of 1999:
For the grant period October 1, 1999 to September 30, 2000, including
suballocation to other state departments and agencies: ... .......
7,071,400 ......................................... (re. $7,071,400)

By chapter 55, section 1, of the laws of 2004:
For services and expenses for administration of the water pollution
control revolving fund and related water quality activities as
permitted by law, including suballocation to the environmental
facilities corporation, in accordance with the following: ... .......
3,804,000 ......................................... (re. $3,804,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses for administration of the water pollution
control revolving fund, including suballocation to the environmental
facilities corporation, in accordance with the following: ... .......
1,803,200 ......................................... (re. $1,803,200)

By chapter 55, section 1, of the laws of 2000:
Maintenance undistributed
For services and expenses funded by the Great Lakes protection fund,
pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
state finance law, including suballocation to other state depart-
ments and agencies including the state university of New York ......
1,134,000 ......................................... (re. $1,134,000)

By chapter 55, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses funded by the Great Lakes protection fund,
pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

state finance law, including suballocation to other state departments and agencies including the state university of New York .......

1,134,000 ........................................... (re. $948,000)

By chapter 54, section 1, of the laws of 2002:

Maintenance undistributed

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York .......

1,134,000 ........................................... (re. $673,000)

Special Revenue Funds - Other / Aid to Localities

New York Great Lakes Protection Fund - 355

Great Lakes Protection Account

By chapter 55, section 1, of the laws of 2000:

For services and expenses of the Great Lakes Research Consortium .......

300,000 ............................................. (re. $267,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund / State Operations

State Purposes Account - 003

By chapter 55, section 1, of the laws of 2003:

For services and expenses of the enforcement program, including suballocation to other state departments and agencies, in accordance with the following: ... 20,026,000 ............... (re. $1,759,000)

By chapter 54, section 1, of the laws of 2002:

Maintenance undistributed

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law ...

4,932,700 ...................................... (re. $306,000)

By chapter 54, section 1, of the laws of 2001:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law ...

4,636,200 ........................................ (re. $56,000)

By chapter 55, section 1, of the laws of 2000:

For services and expenses of the implementation of the New York city watershed agreement ... 4,636,200 ............... (re. $16,000)

By chapter 55, section 1, of the laws of 1999:

For services and expenses of the enforcement program, including suballocation to other state departments and agencies ... 15,746,800 ....................................... (re. $13,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2005-06

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

By chapter 55, section 1, of the laws of 2004:
For services and expenses of the enforcement program, in accordance
with the following:
Fringe benefits ... 4,170,000 .......................... (re. $4,170,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2004:
For services and expenses of the fish, wildlife and marine resources
program, including suballocation to other state departments and
agencies in accordance with the following:
Nonpersonal service ... 2,862,000 ..................... (re. $1,844,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses of the fish, wildlife and marine resources
program, including suballocation to other state departments and
agencies in accordance with the following:
Nonpersonal service ... 4,062,000 ..................... (re. $461,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Fish, Wildlife, and Marine Grants
Account

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to fish and wildlife purposes, 
including the Lake Champlain sea lamprey control program and
suballocation to other state departments and agencies:
For the grant period April 1, 2004 to March 31, 2005: ... ............
23,000,000 ............................................. (re. $23,000,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to fish and wildlife purposes, 
including the Lake Champlain sea lamprey control program and subal-
location to other state departments and agencies:
For the grant period April 1, 2003 to March 31, 2004: ... ............
21,800,000 ............................................. (re. $21,800,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to fish and wildlife purposes, 
including the Lake Champlain sea lamprey control program and subal-
location to other state departments and agencies:
For the grant period April 1, 2002 to March 31, 2003: ... ............
20,000,000 ............................................. (re. $20,000,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

By chapter 55, section 1, of the laws of 2004:
For services and expenses of the fish, wildlife and marine resources
program, including suballocation to other state departments and
agencies in accordance with the following:
Fringe benefits ... 7,030,000 .......................... (re. $7,030,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1. Special Revenue Funds - Other / Aid to Localities
2. Conservation Fund - 302
3. Marine Resources Account

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the Marine Science Research Center at the
State University of New York at Stony Brook for research on marine
disease and pathology, including suballocation to other state
departments or agencies ... 500,000 ..................... (re. $5300,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Surf Clam/Ocean Quahog Account

By chapter 55, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses related to surf clam and ocean quahog
programs ... 210,000 .................................. (re. $170,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Lands and Forests Grants Account

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to the federal environmental conser-
vation lands and forest grants, including suballocation to other
state departments and agencies:
For the grant period October 1, 2003 to September 30, 2004: ... ....
2,500,000 ................................................. (re. $2,500,000)
For the grant period October 1, 2004 to September 30, 2005: ... ....
2,500,000 ................................................. (re. $2,500,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to the federal environmental conser-
vation lands and forest grants, including suballocation to other
state departments and agencies:
For the grant period October 1, 2002 to September 30, 2003: ... ....
3,463,000 ................................................. (re. $3,463,000)
For the grant period October 1, 2003 to September 30, 2004: ... ....
3,463,000 ................................................. (re. $3,463,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to the federal environmental conser-
vation lands and forest grants, including suballocation to other
state departments and agencies:
For the grant period October 1, 2002 to September 30, 2003: ... ....
6,026,000 .................................................. (re. $6,026,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Indirect Charges Account

By chapter 55, section 1, of the laws of 2004:
Nonpersonal service ... 7,124,000 ....................... (re. $3,500,000)

By chapter 55, section 1, of the laws of 2003:
Nonpersonal service ... 6,685,000 ....................... (re. $3,200,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

By chapter 55, section 1, of the laws of 2004:
Fringe benefits ... 366,000 ........................... (re. $366,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2000:
Maintenance undistributed
For services and expenses of the department of environmental conservation for enforcing applicable standards to protect farmworkers from pesticide exposure, through education, inspections and follow-up activities ... 150,000 ......................... (re. $150,000)
For environmental equity; services and expenses of the department of environmental conservation to continue the development of an electronic database identifying the environmental facilities in New York state. Such database shall include: full locational information, including but not limited to, street address, city and zip code and latitude and longitude; and type of facility. Focus shall be on global positioning system (GPS) field work to improve locational accuracy of facilities or sites regulated pursuant to article 17, 19, 23, 27, 29, 40 and/or titles 7, 9 and 13 of article 27 of the environmental conservation law and/or facilities subject to 42 U.S.C.A.$11023 ($313 of the Emergency Planning and Community Right to Know Act) ... 100,000 ......................... (re. $100,000)
For services and expenses of the department of environmental conservation, including suballocation to other state departments and agencies, for non-toxic mosquito control programs ... 150,000 .......... ..................................................... (re. $150,000)

By chapter 55, section 1, of the laws of 1999:
Maintenance undistributed
For environmental equity; services and expenses of the department of environmental conservation to initiate the development of an electronic database identifying the environmental facilities in New York state. Such database shall include: full locational information, including but not limited to, street address, city and zip code and latitude and longitude; and type of facility. Focus shall be on global positioning system (GPS) field work to improve locational accuracy of facilities or sites regulated pursuant to article 17, 19, 23, 27, 29, 40 and/or titles 7, 9 and 13 of article 27 of the environmental conservation law and/or facilities subject to 42 U.S.C.A. §11023 ($313 of the Emergency Planning and Community Right to Know Act) ... 75,000 ............................... (re. $75,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2004:
For payment to Essex county in accordance with an agreement with the department of environmental conservation ................................ 300,000 ............................... (re. $300,000)
For payment to Hamilton county in accordance with an agreement with the department of environmental conservation ................................ 150,000 ............................... (re. $150,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

By chapter 55, section 1, of the laws of 2003:
For payment to Essex county in accordance with an agreement with the department of environmental conservation ................... (re. $300,000)
For payment to Hamilton county in accordance with an agreement with the department of environmental conservation ................... (re. $150,000)

By chapter 54, section 1, of the laws of 2002:
For payment to Essex county in accordance with an agreement with the department of environmental conservation ................... (re. $300,000)
For payment to Hamilton county in accordance with an agreement with the department of environmental conservation ................... (re. $150,000)

By chapter 54, section 1, of the laws of 2001:
For payment to Hamilton county in accordance with an agreement with the department of environmental conservation ................... (re. $75,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the New York state center for hazardous waste management ... 500,000 .................. (re. $125,000)
For grants to municipalities, school districts and not-for-profit corporations to implement non-toxic alternatives to pesticides in pest management programs. Such grants may be used for training in non-toxic methods of pest control, and for making basic structural improvements which inhibit pest infestations in structures ... 400,000 ........................................... (re. $11,900)
For technical assistance grants to citizen groups affected by hazardous waste site remediation projects ... 250,000 ..... (re. $250,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Solid Waste Grant Account

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004, including suballocation to other state departments and agencies: ... .......... (re. $3,400,000)
For the grant period October 1, 2004 to September 30, 2005, including suballocation to other state departments and agencies: ... .......... (re. $3,400,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2003 to September 30, 2004, including suballocation to other state departments and agencies: ... .......... (re. $3,572,000)

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
S-Area Landfill Account

By chapter 55, section 1, of the laws of 1996:
For services and expenses of the department of environmental conservation for oversight activities related to the clean up of the s-area landfill originally authorized by appropriations and reappropriations enacted prior to 1996 ... 423,400 .............. (re. $50,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1. Special Revenue Funds - Other / State Operations
2. Hazardous Waste Remedial Fund - 312
3. Site Investigation and Construction Account

4. By chapter 54, section 1, of the laws of 2002, as added by chapter 684, section 2, of the laws of 2003:
   For services and expenses to implement the environmental quality bond act of 1986, in accordance with the following:
   Personal service ... 15,362,288 ....................... (re. $105,000)
   Fringe benefits ... 5,200,000 ......................... (re. $6,000)

5. By chapter 54, section 1, of the laws of 2001, as amended by chapter 15, section 4, of the laws of 2002:
   For services and expenses to implement the environmental quality bond act of 1986, in accordance with the following:
   Personal service ... 15,549,500 ...................... (re. $8,924,500)
   Nonpersonal service ... 705,100 ...................... (re. $570,100)
   Fringe benefits ... 4,954,300 ....................... (re. $2,843,300)

6. Maintenance undistributed
   For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health ... 5,206,000 ................ (re. $3,220,300)
   For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law ... 685,100 ................... (re. $406,800)

7. Special Revenue Funds - Other / State Operations
   Environmental Conservation Special Revenue Fund - 301
   Waste Tire Management and Recycling Account

8. By chapter 55, section 1, of the laws of 2004:
   Maintenance undistributed
   For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies ... 18,000,000 .................... (re. $18,000,000)

9. By chapter 55, section 1, of the laws of 2003:
   Maintenance undistributed
   For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies ... 8,125,000 .................... (re. $8,125,000)

10. Total reappropriations for state operations and aid to localities ........................................... 359,560,000

11. General Fund / Aid to Localities
   Community Projects Fund - 007
   Account GG

12. By chapter 55, section 1, of the laws of 2000:
    For services and expenses of the Montezuma swamp visitor center ...... 500,000 ................... (re. $403,000)
    For services and expenses for the lighting of the Harlem Valley rail trail (town of Millerton) ... 70,000 .................. (re. $70,000)

13. By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2004:
    For services and expenses of the open space institute - historic renovations ... 250,000 ................ (re. $229,000)
By chapter 55, section 1, of the laws of 1997, as added by chapter 53, section 4, of the laws of 1997:

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

For Dutchess County Watershed Protection ... 100,000 ... (re. $25,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2005-06

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

2

3 Capital Projects Fund .............................. 30,569,000
4 Capital Projects Fund - Authority Bonds ....................... 50,602,000
5 Capital Projects Fund - EQBA (Bondable) ...................... 327,000
6 Capital Projects Fund - PWBA (Bondable) ..................... 14,467,000
7 Federal Capital Projects Fund ............................ 148,880,000
8 Clean Water/Clean Air Implementation ....................... 1,050,000
9 Environmental Protection Fund ............................. 150,000,000
10 Hazardous Waste Remedial Fund .............................. 135,000,000
11 All Funds ................................................ 530,895,000
12
13 ADMINISTRATION (CCP) ................................ 3,100,000
14
15 Capital Projects Fund
16
17 Administration Purpose
18
19 For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0550) .......................... 400,000
20
21 For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, and improvements necessary for compliance with statewide cyber security requirements (09CS0550) ............ 2,700,000
22
23 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) .......... 1,050,000
24
25 Clean Water/Clean Air Implementation Fund
26
27 Clean Water/Clean Air Implementation Purpose
28 For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA05WI) .............. 1,050,000
29
30 ENVIRONMENT AND RECREATION (CCP) ................... 150,000,000
31
32 Environmental Protection Fund
33
34 Environment and Recreation Purpose
35 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accord-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS  2005-06

ance with a programmatic and financial
plan to be approved by the director of
the budget, including suballocation to
other state departments and agencies,
and, notwithstanding any other law to
the contrary, in accordance with a
programmatic and financial plan to be
approved by the director of the budget,
including suballocation to other state
department and agencies, for services
and expenses of: (a) the assessment and
recovery of any natural resource damages
to the Hudson River; (b) Cornell Univer-
sity Breast Cancer research; (c) an
amount up to $500,000 for the Geneva
Experiment Station; and (d) an amount up
to $1,000,000 for Integrated Pest Man-
agement (09E205ER) ...................... 18,175,000

For services and expenses of projects and
purposes authorized by section 92-s of
the state finance law to receive funding
from the parks, recreation and historic
preservation account in accordance with
a programmatic and financial plan to be
approved by the director of the budget,
including suballocation to other state
departments, agencies, public benefit
corporations, and public authorities,
and, notwithstanding any other law to
the contrary, in accordance with a
programmatic and financial plan to be
approved by the director of the budget,
including suballocation to other state
departments, agencies, public benefit
corporations and public authorities, for
services and expenses of: (a) the Hudson
River Park Trust and/or projects related
to development of the Hudson River Park
consistent with provisions of chapter
592 of the laws of 1998, and provided
that the comptroller is authorized and
directed to release monies to the Hudson
River Park Trust in amounts set forth in
a schedule approved by the director of
the budget; (b) state parks and land
infrastructure and stewardship projects
including an amount up to $10,000,000
for state parks capital projects,
eligible and authorized for funding from
any office of parks, recreation and
historic preservation state parks
infrastructure fund appropriation or
reappropriation; (c) historic barns pro-
gram; and (d) zoos, botanical gardens
and aquaria program (09E305ER) ............ 40,365,000

For services and expenses of projects and
purposes authorized by section 92-s of
the state finance law to receive funding
from the open space account in accor-
dance with a programmatic and financial
plan to be approved by the director of
the budget, including suballocation to
other state departments and agencies,
including costs related to the acquisi-
tion of the following properties: Long
Island Sound Coastal Area, Long Island
South Shore Estuary Reserve, Peconic
Pinelands Maritime Reserve Projects,
Pine Barrens Core Compatible Growth Area
and Critical Resource Area, Western
Suffolk/Nassau Special Groundwater
Protection Area, Inner City/Underserved
Community Parks, Long Pond/Butler Wood,
Staten Island Greenbelt, Staten Island
Wet Woods, Fahnestock State Park, Great
Swamp, Neversink Highlands, Plutarch/
Black Creek Wetlands Complex, Highlands
Greenway Corridor, Mongaup Valley Wild-
life Management Area, Northern Putnam
Greenway, Schunnemunk Mountain/Moodna
Creek/Woodcock Mountain, Sterling
Forest, Shawangunk Mountains, West-
chester Marine Corridor, Rockland County
Highlands, Catskill Mountain/Delaware
River Region, Beaverkill/Willowemoc,
Hudson River Corridor Estuary/Greenway
Train, Catskill Unfragmented Forest,
Long Path, New York City Watershed
Lands-Croton, Taconic Ridge/Harlem
Valley, Albany Pine Bush, Five Rivers
Environmental Education Center, Helder-
berg Escarpment, Pine Bush-Hudson River
Link/Tivoli Preserve, Westmore Woods,
Black Creek Marsh/Vly Swamp, Mohawk
River Valley Corridor/Erie Canal,
Susquehanna River Valley Corridor, Pilot
Knob, Floodwood Camp, Lake Champlain
Shoreline and Wetlands, Wilton Wildlife
Preserve and Park, National Lead/
Tahawus, Undeveloped Lake George Shore,
Whitney Park, Northern Flow River
Corridors, Recreational Trail Linkages
and Networks, Bog River/Beaver River
Headwater Complex, Maumee Swamp, Moose
River Corridor, Rome Sand Plains, Saint
Lawrence River Islands, Shorelines and
Wetlands, Eastern Lake Ontario Shoreline
and Islands, Tug Hill Core Forests and
Headwater Streams, Tioga County Park
Opportunities, Nelson Swamp, Genny-Green
Trail/Link Trail, Clark Reservation
State Park, Salmon River Corridor,
Northern Montezuma Wetlands, HiTor/
Bristol Hills, Braddock Bay, Catharine
Valley Complex, Sonnenberg Gardens,
Western Finger Lakes: Conesus, Hemlock,
Canadice and Honeoye, Genesee Greenway/
Recreationway, Allegany State Park,
Alder Bottom Pond/French Creek, Great
Lakes and Niagara River Access Shore
Lands and Vistas, Chautauqua Lake
Access, Shore Lands and Vistas, Randolph
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2005-06

Swamp, Eighteen Mile Creek/ Hampton Brook 
Woods, Statewide Small Projects, Working 
Forest Lands, and State Park and State 
Historic Site Protection and (a) an 
amount up to $500,000 from the land 
acquisition allocation for urban forest-
ry projects; and (b) an amount up to 
$500,000 shall be made available from 
the land acquisition allocation to the 
land trust alliance for the purpose of 
awarding grants on a competitive basis 
to local land trusts (09E605ER) ........... 40,000,000

For services and expenses of projects and 
purposes authorized by section 92-s of 
the state finance law to receive funding 
from the open space account in 
accordance with a programmatic and 
financial plan to be approved by the 
director of the budget, including sub-
allocation to other state departments 
and agencies, and, notwithstanding any 
other law to the contrary, in accordance 
with a programmatic and financial plan 
to be approved by the director of the 
budget, including suballocation to other 
state departments and agencies, for 
services and expenses of: (a) the Hudson 
River Estuary Management Plan prepared 
pursuant to section 11-0306 of the 
environmental conservation law; (b) the 
Finger Lakes-Lake Ontario Watershed 
Protection Alliance; (c) Soil and Water 
Conservation District activities as 
authorized for reimbursement in section 
11-a of the soil and water conservation 
districts law; (d) capital projects, 
eligible and authorized for funding from 
any department of environmental conserv-
ation Capital Projects Fund - 002 appro-
priation or reappropriation, subject to 
the approval of the director of the 
budget. No more than $10,000,000 can be 
expended from this appropriation for 
this purpose. Notwithstanding any other 
law to the contrary, such expenses shall 
be paid for in the first instance from 
the department's capital projects fund - 
002 account, then reimbursed from this 
appropriation, up to the limit of 
$10,000,000; and (e) environmental jus-
tice initiatives indentified in the 
department of environmental conservation 
policy on environmental justice and 
permitting (09E405ER) ..................... 51,460,000

FISH AND WILDLIFE (CCP) ........................................ 900,000

Capital Projects Fund

Fish and Wildlife Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2005-06

1. For the purchase of capital equipment and
2. for the renovation, rehabilitation and
3. reconstruction of the department of
4. environmental conservation's fish hatch-
5. eries including personal services and
6. fringe benefits and indirect costs
7. (09HE0554) ................................. 300,000

8. Federal Capital Projects Fund
9. Fish and Wildlife Purpose
10. For the federal share of the Clean Vessel
11. Act pumpout grant program, including
12. payment to the Environmental Facilities
13. Corporation and suballocation to other
14. state departments and agencies
15. (09CV0554) ................................. 600,000

16. LANDS AND FORESTS (CCP) ................................. 3,300,000

17. Capital Projects Fund
18. Lands and Forests Purpose
19. For the purchase and replacement of equip-
20. ment and facility improvements in
21. support of public safety (09PS0553) .......... 750,000

22. For the stewardship of newly acquired and
23. existing state lands including personal
24. services, fringe benefits and indirect
25. costs, including suballocation to other
26. state departments and agencies
27. (09SW0553) ................................. 300,000

28. For services and expenses, including
29. personal services and fringe benefits,
30. necessary for implementation of Unit
31. Management Plans, including suballoca-
32. tion to other state departments and
33. agencies (09MP0553) .................... 250,000

34. Federal Capital Projects Fund
35. Lands and Forests Purpose
36. For the federal share of costs associated
37. with the acquisition of lands under the
38. forest legacy program, including subal-
39. location to other state departments and
40. agencies (09FL0553) .......................... 2,000,000

41. OPERATIONS (CCP) ................................. 32,390,000

42. Capital Projects Fund
43. Operational Services Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2005-06

1 For services and expenses relating to the
2 operational services of the department
3 of environmental conservation (09HD0551)
4 ......................................................... 11,000,000
5
6 For rehabilitation and improvements of
7 various department facilities and
8 systems including personal services and
9 fringe benefits and indirect costs in
10 accordance with a programmatic and
11 financial plan to be approved by the
12 director of the budget including subal-
13 location to other state departments and
14 agencies (09RI0551) .......................... 8,200,000
15
16 For replacement of vehicles and heavy duty
17 construction equipment (09EQ0551) ........... 4,890,000
18
19 For services and expenses, including
20 personal services and fringe benefits,
21 necessary for projects and purposes
22 required by Executive Order 111 includ-
23 ing the design, construction, operation
24 and maintenance of all new buildings,
25 and the development and purchase of
26 energy efficient equipment (09GB0551) ........ 300,000
27
28 For services and expenses of remedial
29 activities performed at state-owned
30 sites and including compliance with
31 state and federal laws and regulations
32 (09SF0551) ........................................ 8,000,000
33
34 RECREATION (CCP) .............................. 1,000,000
35
36 Capital Projects Fund
37
38 Recreation Purpose
39
40 For campground modernization and recon-
41 struction including personal services,
42 fringe benefits and indirect costs
43 (09CM0552) ....................................... 1,000,000
44
45 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) .............. 135,000,000
46
47 Hazardous Waste Remedial Fund
48
49 Hazardous Waste Purpose
50
51 For payment of the state share of the
52 costs of hazardous waste site remedi-
53 ation projects, in accordance with title
54 13 of article 27 of the environmental
55 conservation law and section 97-b of the
56 state finance law, for projects, and for
57 payment of state costs associated with
58 the remediation of offsite contamination
59 at significant threat sites as provided
60 for in section 27-1411 of the environ-
mental conservation law, including
personal services and related fringe
benefits of the departments of environ-
mental conservation, health and law and
including suballocations to the depart-
ments of health and law and including
costs incidental and appurtenant thereto
(09HB05F7) ............................... 120,000,000

Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account
Hazardous Waste Purpose

For the following purposes pursuant to a
memorandum of understanding to be
executed by the governor, the temporary
president of the senate and the speaker
of the assembly: non-bondable services
and expenses associated with the brown-
field cleanup and hazardous waste reme-
diation projects; grants authorized
pursuant to section 970-r of the general
municipal law; technical assistance
grants pursuant to titles 13 and 14 of
article 27 of the environmental conser-
vation law; services and expenses asso-
ciated with negotiating and overseeing
implementation of brownfield site clean-
up agreements in accordance with title
14 of article 27 of the environmental
conservation law; including personal
services and related fringe benefits of
the department of environmental conser-
vation including costs incidental and
appurtenant thereto including suballoca-
tion to other state departments and
agencies; and for other brownfield site
cleanup hazardous waste purposes
(09HT05F7) ............................... 15,000,000

SOLID WASTE MANAGEMENT (CCP) ................................... 845,000

Capital Projects Fund
Solid Waste Purpose

For pre-closure and post-closure costs
associated with Adirondack landfills
pursuant to agreements with Essex county
(09EX0556) ............................... 495,000

For post-closure costs associated with the
state-owned Rush Landfill including
suballocation to other state departments
and agencies (09RL0556) ...................... 350,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2005-06

1  WATER RESOURCES (CCP) ........................................... 188,516,000

Capital Projects Fund

Water Resources Purpose

8  For payment of a portion of the state's
  match for federal capitalization grants
  for the water pollution control revolving fund (09RF0557) ...................... 29,602,000

13  For services and expenses of certain water
  quality improvement projects in the same
  manner as set forth in paragraph d of
  subdivision 1 of section 56-0303 of the
  environmental conservation law
  (09LK0557) ..................................... 10,000,000

Flood Control Purpose

22  For the state's share including personal
  services, fringe benefits and indirect
  costs of various shore protection
  projects including suballocation to
  other state departments and agencies
  (09W10563) ..................................... 800,000

29  For various new and existing flood
  protection projects including the state
  share of federal sponsored flood control
  projects, and the maintenance of exist-
  ing flood control projects including
  personal services and fringe benefit
  costs, including suballocation to other
  state departments and agencies
  (09FL0563) ..................................... 500,000

39  For the state share costs associated with
  the installation and/or re-installation,
  upgrade, monitoring and maintenance of a
  statewide network of stream flow gauges
  including personal services and fringe
  benefits and indirect costs (09NG0563) .... 500,000

46  For services and expenses for the state
  share of costs associated with matching
  federal funds for a statewide flood
  plain map modernization program, includ-
  ing suballocation to other state depart-
  ments and agencies (09FP0563) ............ 834,000

Federal Capital Projects Fund

Water Resources Purpose

57  For federal capitalization grants for the
  water pollution control revolving fund
  (09SF0557) ..................................... 146,280,000
# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS  2005-06

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>WATER RESOURCES - EQBA (CCP)</strong></td>
<td>327,000</td>
</tr>
<tr>
<td>Capital Projects Fund - EQBA (Bondable)</td>
<td></td>
</tr>
<tr>
<td><strong>WATER RESOURCES - PWBA (CCP)</strong></td>
<td>14,467,000</td>
</tr>
<tr>
<td>Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td><strong>WATER RESOURCES Purpose</strong></td>
<td></td>
</tr>
</tbody>
</table>

### Water Resources Purpose

- **For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, to implement the Hudson River Estuary Plan consistent with paragraph (a) of subdivision 1 of section 56-0303 of the environmental conservation law, to implement the New York/New Jersey Harbor Comprehensive Conservation and Management Plan consistent with paragraph (e) of subdivision 1 of section 56-0303 of the environmental conservation law and to implement wastewater treatment improvement projects in small upstate communities (09720557)**: 327,000

### Water Quality Improvements

- **For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, to implement the Hudson River Estuary Plan consistent with paragraph (a) of subdivision 1 of section 56-0303 of the environmental conservation law, to implement the New York/New Jersey Harbor Comprehensive Conservation and Management Plan consistent with paragraph (e) of subdivision 1 of section 56-0303 of the environmental conservation law and to implement wastewater treatment improvement projects in small upstate communities (09650557)**: 14,467,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2005-06

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances ........................................... 150,000

All Funds ................................................................. 150,000

Capital Projects Fund

WATER RESOURCES (CCP) ...................................................... 150,000

Water Resources Purpose

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the Environmental Conservation Law (09DA0557) ......................... 150,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS – REAPPROPRIATIONS 2005-06

ADMINISTRATION (CCP)

Capital Projects Fund

Administration Purpose

By chapter 55, section 1, of the laws of 2004:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0450) ... 1,000,000 ............... (re. $1,000,000)

For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, and improvements necessary for compliance with statewide cyber security requirements (09CS0450) ... 3,025,000 ......................... (re. $3,025,000)

Environmental Protection or Improvements Purpose

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For alterations, rehabilitation and improvements at education camps and centers including personal services, fringe benefits and indirect costs (09ED0350) ... 1,000,000 ............... (re. $999,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For alterations, rehabilitation and improvements at education camps and centers including personal services, fringe benefits and indirect costs (09ED0250) ... 1,000,000 ............... (re. $675,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2004:
For alterations, rehabilitation and improvements at education camps and centers including personal services, fringe benefits and indirect costs (09ED0150) ... 500,000 ................. (re. $50,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2004:
For alterations, rehabilitation and improvements at education camps and centers including personal services, fringe benefits and indirect costs (09ED0050) ... 500,000 ................. (re. $133,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2004:
For alterations, rehabilitation and improvements at education camps and centers including personal services, fringe benefits and indirect costs (09ED9950) ... 500,000 ................. (re. $5,000)

By chapter 55, section 1, of the laws of 1998:
For replacement of the electrical system at the Five Rivers Environmental Education Center (095R9850) ... 500,000 ....... (re. $7,000)

Enterprise Fund

Hudson River Purpose

By chapter 54, section 1, of the laws of 1993:
For the planning, design and feasibility study costs for a proposed Hudson River Interpretive Center in connection with the Hudson River National Estuarine Research Reserve (096293H4) ............... (re. $35,000)
By chapter 54, section 1, of the laws of 1991, as added by chapter 407, section 9, of the laws of 1991, and as amended by chapter 408, section 2, of the laws of 1991:
For the planning, design and feasibility study costs for a proposed Hudson River Interpretive center in connection with the Hudson River National Estuarine Research Reserve (096291H4) ..................... 140,000 ............................................. (re. $140,000)

Federal Capital Projects Fund

Hudson River Purpose

By chapter 54, section 1, of the laws of 1993:
For the planning, design and feasibility study costs for a proposed Hudson River Interpretive Center in connection with the Hudson River National Estuarine Research Reserve (096393H4) ..................... 35,000 ............................................... (re. $35,000)

By chapter 54, section 1, of the laws of 1991, as added by chapter 407, section 9, of the laws of 1991, and as amended by chapter 408, section 2, of the laws of 1991:
For the planning, design and feasibility study costs for a proposed Hudson River Interpretive center in connection with the Hudson River National Estuarine Research Reserve (096391H4) ..................... 140,000 ............................................. (re. $140,000)

AIR RESOURCES (CCP)

Capital Projects Fund

Air Resources Purpose

By chapter 54, section 1, of the laws of 1995:
For modernization of the air quality monitoring network (09159555) ... 5,000,000 ........................................... (re. $552,000)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account

Air Resources Purpose

By chapter 54, section 1, of the laws of 2002:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0255) ............ 3,000,000 ............................................. (re. $3,000,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0155) ............ 3,000,000 ............................................. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0055) ............ 3,000,000 ............................................. (re. $3,000,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO9955) ............ 3,000,000 ............................................. (re. $1,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account

Air Resources Purpose

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and administration of the clean air operating permit program (09OP9855) ...........
1,000,000 ............................................... (re. $1,000,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Air Resources Purpose

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) ........................ 6,000,000 ............................................... (re. $6,000,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>6,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0155) ............................ 12,000,000 ........................................ (re. $4,000,000)

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>8,000</td>
</tr>
<tr>
<td></td>
<td>12,000</td>
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By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055)............................. 26,000,000
(re. $4,102,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>20,000</td>
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<tr>
<td>Total</td>
<td>26,000</td>
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By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the
contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence-ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) ............................ 37,000,000 .......................... (re. $7,278,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
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<tbody>
<tr>
<td>State clean-fueled vehicles</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>8,000</td>
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<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
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<tr>
<td>Total</td>
<td>37,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998: For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence-ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) ............................ 44,000,000 .......................... (re. $8,894,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

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**project schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>3,000</td>
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<tr>
<td>Clean air for schools projects</td>
<td>10,000</td>
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<tr>
<td>Clean air for schools projects</td>
<td>15,000</td>
</tr>
<tr>
<td></td>
<td>44,000</td>
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</tbody>
</table>

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By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) ................. 80,000,000 ......................... (re. 926,044,000)

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**project schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
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<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>17,000</td>
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<td>Clean air for schools projects</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

Environmental compliance assistance projects - air quality ... 30,000

OSEA (CCP) (Bondable)
Capital Projects Fund - OSEA (Bondable)

Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) ... 5,810,000 ......................... (re. $5,810,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 810, section 7, of the laws of 1987:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four (09078455) ... ...........
9,149,000 ........................................ (re. $2,149,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) ... ...........
15,689,000 ........................................ (re. $8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) ... ....... 20,222,000 ...... (re. $2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) ... ......................... (re. $2,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) ... ....... 15,483,930 ...... (re. $1,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:
The state share of the cost of municipal air quality improvement projects (00319055) ... ....... 15,230,931 ...... (re. $342,000)
By chapter 54, section 1, of the laws of 1992:
For replacement of the incinerator at the Delmar Wildlife Resources
Center in order to comply with health, safety and environmental
codes (09029255) ... 375,000 ........................ (re. $168,000)

By chapter 54, section 1, of the laws of 1989:
For payment of the costs of state air quality improvement projects,
including the payment of liabilities incurred prior to April 1, 1989
(09048955) ... ..... 456,000 ........................ (re. $456,000)

By chapter 54, section 1, of the laws of 1987:
For payment of the cost of State air quality improvement projects,
including the payment of liabilities incurred prior to April 1, 1987
(09A18755) ... ..... 2,588,000 ........................ (re. $528,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
section 3, of the laws of 1986:
For the state share of the cost of municipal air quality improvement
projects, including the payment of liabilities incurred prior to
April one, nineteen hundred eighty-four (09308455) ... ...........
4,260,000 ........................................... (re. $833,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Clean Water/Clean Air Bond Fund - 127

Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:
The sum of $1,475,000,000 or so much thereof as may be necessary is
hereby appropriated from the clean water/clean air bond fund as
established by section 97-aaa of the state finance law for payment
to the capital projects fund for disbursements from such fund as
certified by the state comptroller as: "Safe Drinking Water Project
Disbursements", "Clean Water Project Disbursements", "Solid Waste
Project Disbursements", "Environmental Restoration Project Disburse-
ments", and "Air Quality Project Disbursements".
The director of the budget shall designate to the state comptroller
appropriations made from the capital projects fund which are eligi-
ble for reimbursement from the clean air/clean water bond fund.
The state comptroller shall at the commencement of each month certify
to the director of the budget, the chairman of the senate finance
committee, and the chairman of the assembly ways and means commit-
tee, the amounts disbursed from such appropriations.
No moneys shall be available from the clean water/clean air bond fund
until a certificate of approval of availability shall have been
issued by the director of the budget, and a copy of such certificate
of approval filed with the chairman of the senate finance committee
and the chairman of the assembly ways and means committee (09019710)
... 1,475,000,000 ............................... (re. $648,650,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose
By chapter 55, section 1, of the laws of 2004:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) ... 2,527,000 .................. (re. $2,527,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,071</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,138</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>318</td>
</tr>
<tr>
<td>Total</td>
<td>2,527</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA03WI) ... 2,527,000 .................. (re. $484,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
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<tbody>
<tr>
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<tr>
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<td>1,138</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>318</td>
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<tr>
<td>Total</td>
<td>2,527</td>
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</tbody>
</table>

By chapter 54, section 1, of the laws of 2002:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA02WI) ... 3,219,000 .................. (re. $1,044,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,655</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,104</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>460</td>
</tr>
<tr>
<td>Total</td>
<td>3,219</td>
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</table>

By chapter 54, section 1, of the laws of 2001:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA01WI) ... 2,592,000 .................. (re. $2,592,000)
### CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,469</td>
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<tr>
<td>Environmental Restoration</td>
<td>1,123</td>
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<tr>
<td><strong>Total</strong></td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA00WI) ... 6,027,000 ...................... (re. $2,114,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>4,458</td>
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<tr>
<td>Solid Waste</td>
<td>654</td>
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<tr>
<td>Environmental Restoration</td>
<td>915</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>6,027</strong></td>
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**DESIGN AND CONSTRUCTION SUPERVISION (CCP)**

**Capital Projects Fund**

**Preparation of Plans Purpose**

By chapter 54, section 1, of the laws of 1988:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services (09918830) ... ..... 486,000 .............. (re. $14,000)

**ENVIRONMENT AND RECREATION (CCP)**

**Environmental Protection Fund**

**Environment and Recreation Purpose**

By chapter 55, section 1, of the laws of 2004:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) ... 16,775,000 ...................... (re. $16,775,000)

**PROJECT SCHEDULE**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,500</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

<table>
<thead>
<tr>
<th>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</th>
<th>1,300</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pesticides program</td>
<td>2,475</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>16,775</strong></td>
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</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) ... 41,565,000 .................   (re. $41,565,000)

**PROJECT SCHEDULE**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>12,500</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,565</td>
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<tr>
<td>Hudson River Park</td>
<td>10,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>5,750</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>41,565</strong></td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06


PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>32,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>12,600</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>10,850</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,500</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>600</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>950</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>600</td>
</tr>
<tr>
<td>Total</td>
<td>66,660</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) ... 16,925,000 ---------------------- (re. $16,099,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2005-06

Pesticides program ................... 2,625

Total .................................... 16,925

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) .................................................... 45,665,000 ....................................... (re. $44,539,000)

PROJECT                               AMOUNT (thousands of dollars)
--------------------------------------------
Local waterfront revitalization projects ....................... 12,000
Parks, recreation and historic preservation projects ............ 12,165
Hudson River Park .................................... 15,000
Stewardship projects .......................... 5,750
Historic barns projects ....................... 750

Total .................................... 45,665

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnstock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Consus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) ... 62,410,000 ........ (re. $48,198,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
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<tbody>
<tr>
<td>Land acquisition</td>
<td>30,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>12,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>10,100</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>400</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>62,410</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) ........ 14,435,000 ........................................ (re. $10,878,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,255</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,255</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
<tr>
<td>Total</td>
<td>14,435</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

ator of the budget, including suballocation to other state depart-
ments and agencies. Notwithstanding any other law to the contrary,
$11 million of this appropriation shall support capital projects,
excluding personal service costs, eligible and authorized for fund-
ing from any office of parks, recreation and historic preservation
state park infrastructure fund - 076 appropriation or reappropri-
ation, subject to the approval of the director of the budget.
Notwithstanding any other law to the contrary, such expenses shall
be paid in the first instance from the state park infrastructure
fund - 076, then reimbursed from this appropriation, including the
transfer of expenses and the payment of liabilities incurred prior
to April 1, 2002, up to the limit of $11 million (09E302ER) .......
47,935,000 ........................................ (re. $25,059,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>6,685</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>7,250</td>
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<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>7,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>11,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Total</td>
<td>47,935</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies including costs
related to the acquisition of the following properties: Long Island
Sound Coastal Area including Held Property, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
Barrens Core Compatible Growth Area and Critical Resource Area,
Western Suffolk/Nassau Special Groundwater Protection Area - Unde-
hill, Inner City/Underserved Community Parks - including Bushwick
Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Moun-
tain, Sterling Forest, Shawangunk Mountains, Westchester Marine
Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/
Greenway Trail, Catskill Unfragmented Forest, Long Path, New York
City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany
Pine Bush, Olana Viewshed, Five Rivers Environmental Education
Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,
Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and
Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney
Park, Northern Flow River Corridors, Recreational Trail Linkages and
Networks, Bog River/Beaver River Headwater Complex, Eastern Lake
Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose
River Corridor, Tug Hill Core Forests and Headwater Streams, Rome
Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-
Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/
Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French
Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas,
Salmon River Corridor, Braddock Bay, Clark Reservation State park,
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS – REAPPROPRIATIONS 2005-06

1. Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters,

... 62,630,000 ................................... (re. $28,886,000)

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
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<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>5,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>62,630</td>
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</table>

By chapter 55, section 1, of the laws of 2000:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) ........ 22,175,000 ........................................ (re. $5,358,000)

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,225</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

Pesticides program..................... 2,650

Total .................................... 22,175

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) ... 46,550,000 ...... (re. $11,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>7,068</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>7,482</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>20,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
</tbody>
</table>

Total .................................... 46,550

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnstock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/ Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnewaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/ Laurel Hill Cemetary; Innercity/Underserved Community
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

Park - Graniteville Quarry; Working Forest Lands/Conservation Easements - Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) ................... 56,275,000 ....................................... (re. $13,208,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>33,500</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>6,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>5,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
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<tr>
<td>Soil and water conservation districts</td>
<td>1,350</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
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<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>325</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>56,275</td>
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</table>

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) ........ 22,900,000 ........................................ (re. $6,200,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services</td>
<td>4,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>3,600</td>
</tr>
<tr>
<td>Total</td>
<td>22,900</td>
</tr>
</tbody>
</table>
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) ... 44,850,000 ..... (re. $11,500,000)

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**Project Schedule**

<table>
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<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>4,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>6,875</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>21,000</td>
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<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>44,850</td>
</tr>
</tbody>
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) ... 57,250,000 ....... (re. $4,077,000)

---

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>34,250</td>
</tr>
<tr>
<td>Hudson River Estuary Management</td>
<td>8,325</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
</tbody>
</table>

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2005-06

County agriculture and farmland protection activities .............. 4,500
Non-point source abatement and control projects ................... 6,500
Soil and water conservation districts ............................ 900
Finger Lakes–Lake Ontario Watershed Protection Alliance .................. 1,300
Albany Pine Bush Preserve Commission ........................... 240
Long Island Central Pine Barrens Planning ........................ 650
Long Island South Shore Estuary Reserve ..................... 285
--------------
Total ...................................... 57,250

By chapter 55, section 1, of the laws of 1998:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E298ER) ....... 26,100,000 ........................................ (re. $3,176,000)

project schedule

PROJECT                               AMOUNT
-------------------------------------------- (thousands of dollars)
Non-hazardous landfill closure projects .................. 13,000
Municipal waste reduction or recycling projects ................ 6,000
Secondary materials regional marketing assistance and energy conservation services projects .... 6,000
Pesticides program ........................... 1,100
--------------
Total ...................................... 26,100

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) ............... 19,700,000 ........................................ (re. $6,214,000)

project schedule

PROJECT                               AMOUNT
-------------------------------------------- (thousands of dollars)
Local waterfront revitalization programs ..................... 5,600
Park, recreation and historic preservation projects, including $4,000,000 which shall be
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

made available for services and
expenses related to development
of the Hudson River Park .......... 13,100
Coastal rehabilitation projects ...... 1,000

---------------  
Total ......................... 19,700

For services and expenses of projects and purposes authorized by
plan to be approved by the director of the budget, including subal-
related to the acquisition of the following properties: Peconic
Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
Valley; Inner City/Underserved Community Park-Graniteville Quarry;
Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequiot
Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
small projects (09E498ER) ... 44,725,000 ........... (re. $1,229,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition ....................</td>
<td>32,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and</td>
<td></td>
</tr>
<tr>
<td>research ................................</td>
<td>300</td>
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<td>County agriculture and farmland</td>
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<tr>
<td>protection activities ...............</td>
<td>5,000</td>
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<tr>
<td>Non-point source abatement and</td>
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<tr>
<td>control projects, including ..........</td>
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<tr>
<td>$1,300,000 which shall be</td>
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<tr>
<td>made available to the Finger</td>
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<tr>
<td>Lakes-Lake Ontario Watershed</td>
<td></td>
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<tr>
<td>Protection Alliance ................</td>
<td>6,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td></td>
</tr>
<tr>
<td>Commission ..........................</td>
<td>220</td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td></td>
</tr>
<tr>
<td>Barrens Planning ....................</td>
<td>630</td>
</tr>
<tr>
<td>Long Island South Shore</td>
<td></td>
</tr>
<tr>
<td>Estuary Reserve .....................</td>
<td>275</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total ................................</td>
<td>44,725</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:
For services and expenses of projects and purposes authorized by
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies (09E297ER) ........ 29,110,000 ............... (re. $7,310,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS – REAPPROPRIATIONS 2005-06

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,505</td>
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<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>29,110</strong></td>
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) ... 34,175,000 ..... (re. $15,595,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>8,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>14,525</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>10,675</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>34,175</strong></td>
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</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Pahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) ............................ 46,715,000 .......................................... (re. $757,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Land acquisition</td>
<td>36,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>275</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>4,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects including $653,000 which shall be made available to county soil and water conservation districts and $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>5,400</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>200</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>615</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>225</td>
</tr>
<tr>
<td>Total</td>
<td>46,715</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 1996:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E296ER) ... $30,820,000 ........................................ (re. $8,510,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>13,500</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,410</td>
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<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>6,410</td>
</tr>
<tr>
<td>Total</td>
<td>30,820</td>
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</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) ... $22,500,000 ...... (re. $4,253,000)
### CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

#### PROJECT SCHEDULE 1

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization projects</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,000</td>
<td></td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
<td></td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>22,500</strong></td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek, Rome Sand Plains, Hudson River Greenway Trail, Farnsworth State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/Underserved Community Park - Graniteville Quarry Statewide small projects (09E496ER) ... 46,680,000 ........... (re. $1,151,000)

#### PROJECT SCHEDULE 2

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>24,500</td>
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<tr>
<td>Land acquisition</td>
<td>13,000</td>
<td></td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>Non-point source abatement and control projects including $553,000 which shall be made available to county soil and water conservation districts</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
<td></td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>600</td>
<td></td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>46,680</strong></td>
<td></td>
</tr>
</tbody>
</table>

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization projects</td>
<td>1,500</td>
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</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,000</td>
<td></td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
<td></td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>22,500</strong></td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek, Rome Sand Plains, Hudson River Greenway Trail, Farnsworth State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/Underserved Community Park - Graniteville Quarry Statewide small projects (09E496ER) ... 46,680,000 ........... (re. $1,151,000)

#### PROJECT SCHEDULE 2

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>24,500</td>
<td></td>
</tr>
<tr>
<td>Land acquisition</td>
<td>13,000</td>
<td></td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>Non-point source abatement and control projects including $553,000 which shall be made available to county soil and water conservation districts</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
<td></td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>600</td>
<td></td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>46,680</strong></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 1996:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid and hazardous waste materials account (71E295ER) .......... 17,500,000 ........................................ (re. $4,474,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,500</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,000</td>
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<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>17,500</strong></td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) ..... 6,500,000 ......................................... (re. $1,016,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans</td>
<td>1,300</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>6,500</strong></td>
</tr>
</tbody>
</table>

For services and expenses of projects authorized by section 92-s of the state finance law to receive funding from the open space account, including costs related to the acquisition of the following properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline, Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St. Francis Seminary, Peconic Pinelands Maritime Reserve, Pollensby Park, Taconic Ridge/Harlem Valley, and Statewide small projects (71E495ER) ... 18,500,000 ........................... (re. $400,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>15,900</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>300</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>1,370</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

Albany Pine Bush Preserve Commission ............................ 180
Long Island Central Pine Barrens Planning ..................... 350
Long Island South Shore Estuary Reserve .................... 150

Total ..................................... 18,500

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) ... 13,000,000 ... (re. $3,805,000)

PROJECT AMOUNT
--- ----------------------------
Non-hazardous landfill closure projects ............ 9,000
Municipal waste reduction or recycling projects ...... 2,000
Secondary materials regional marketing assistance projects ................... 2,000

Total ..................................... 13,000

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the parks, recreation and historic preservation account (71E394ER) ............................. 7,470,000 ........................................... (re. $455,000)

PROJECT AMOUNT
--- ----------------------------
Local waterfront revitalization plans and projects ........ 1,270
Parks, Recreation and Historic Preservation projects ........ 5,000
Coastal rehabilitation projects ......................... 1,200

Total ..................................... 7,470

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the open space account, including costs related to acquisition of the following properties: Follensby Park, Woodlawn Beach, Catskill Interpretive Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake George shore, Champlain Palisade, Green Lakes, Sterling Forest, Multi-town, Albany Pine Bush and Sterling Site (71E494ER) ............. 11,030,000 ........................................... (re. $19,000)
### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Land acquisition</td>
<td>$9,000</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens area planning</td>
<td>$150</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>$250</td>
</tr>
<tr>
<td>County agricultural and farm-land protection activities</td>
<td>$300</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>$1,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>$180</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>$150</td>
</tr>
</tbody>
</table>

Total .................... $11,030

---

### Environmental Protection and Enhancements (CCP)

#### Environmental Protection Fund

Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) ... $13,920,000 .......... (re. $9,068,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>$5,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>$4,995</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>$1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>$2,625</td>
</tr>
</tbody>
</table>

Total ................................ $13,920

---

For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $10 million of this appropriation shall support capital
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

projects, excluding personal service costs, eligible and authorized
for funding from any office of parks, recreation and historic pres-
ervation state parks infrastructure fund-076 appropriation or reap-
propriation, subject to the approval of the director of the budget.
Notwithstanding any other law to the contrary, such expenses shall
be paid in the first instance from the state parks infrastructure
fund - 076, then reimbursed from this appropriation, including the
transfer of expenses and the payment of liabilities incurred prior
to April 1, 2002, up to the limit of $10 million (09E602EA) .......
47,750,000 ............................................... (re. $19,907,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Local waterfront revitalization</td>
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</tr>
<tr>
<td>programs</td>
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</tr>
<tr>
<td>Parks, recreation and historic</td>
<td>8,500</td>
</tr>
<tr>
<td>preservation projects</td>
<td></td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td>--------</td>
</tr>
<tr>
<td>Total</td>
<td>47,750</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2003:
For supplemental services and expenses of projects and purposes,
including the payment of liabilities incurred during state fiscal
year 2001-02 for biodiversity stewardship and research, soil and
water conservation districts. Finger Lakes-Lake Ontario Watershed
Protection Alliance, Albany Pinebush Preserve Commission, Long
Island South Shore Estuary Reserve and Peconic Bay; authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies including costs
related to the acquisition of the following properties: Long Island
Sound Coastal Area including Held Property, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
Barrens Core Compatible Growth Area and Critical Resource Area,
Western Suffolk/Nassau Special Groundwater Protection Area Under-
hill, Inner City/Underserved Community Parks - including Buswick
Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
Catskill Unfragmented Forest, Long Path, New York City Watershed
Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
Viewshed, Five Rivers Environmental Education Center, Tivoli
Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
Undeveloped Lake George Shore, Whitney Park, Recreational Trail
Linkages and Networks, Bog River/Beaver River Headwater Complex,
Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/ Recrea-
tionway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands,
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06**


**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Peconic Bay</td>
<td>200</td>
</tr>
<tr>
<td>Total</td>
<td>63,330</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) ... 10,000,000 ......................... (re. $2,111,000)

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects to receive funding from the solid waste account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E599EA) 3,250,000 3,250,000 3,250,000 (re. $49,000)

For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) ... 26,650,000 26,650,000 (re. $7,771,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

For services and expenses of projects to receive funding from the open space account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E799EA) .......................... 4,575,000 ............................................ (re. $71,000)

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

Environmental Quality Bond Act Fund - 124

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $481,425,000, or so much thereof as may be necessary, is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109310) ... 481,425,000 ... (re. $117,916,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the
capital projects fund. A copy of each such certification shall also
be delivered to the public officers of the respective state depart-
ment or agency to which such capital projects fund appropriations
are made available (71109210) ... 209,000,000 ... (re. $108,848,000)

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Environmental Quality Protection Fund - 115

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of $84,369,000, or so much thereof as may be necessary is
hereby appropriated from the "environmental quality protection fund"
as established by section 97-a of the state finance law for payment
to the capital projects fund for disbursements from such fund as
certified by the state comptroller as: "Water Quality Improvement
Disbursements," "State Air Quality Improvement Disbursements,"
"Municipal Air Quality Improvement Disbursements, ""Land Preservay
tion and Improvement Disbursements," "Municipal Solid Waste Manage-
ment Disbursements," and "Park Lands Disbursements."
The director of the budget is hereby authorized to designate to the
state comptroller appropriations made from the capital projects fund
in accordance with the provisions of article 51 of the environmental
conservation law for the purposes heretofore specified.
The state comptroller shall at the commencement of each month certify
to the director of the budget, the chairman of the senate finance
committee, and the chairman of the assembly ways and means commit-
tee, the amounts disbursed from the appropriations designated by the
director of the budget for each of the purposes herein enumerated
for the month preceding such certification and such certifications
shall not exceed in the aggregate the moneys appropriated therefor
from the capital projects fund. A copy of each such certification
shall also be delivered to the public officers of the respective
state department or agency to which such capital projects fund
appropriations are made available (71059210) ....................... 84,369,000 ....................................... (re. $40,567,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of seven hundred fifty-nine million nine hundred eighty-one
thousand two hundred eighty dollars ($759,981,280), or so much there
of as may be necessary is hereby appropriated from the "environment-
mental quality protection fund" as established by section 97-a of the
state finance law for payment to the capital projects fund for
disbursements from such fund as certified by the state comptroller
as: "Water Quality Improvement Disbursements," "State Air Quality
Improvement Disbursements," "Municipal Air Quality Improvement
Disbursements," "Land Preservation and Improvement Disbursements,"
"Municipal Solid Waste Management Disbursements," and "Park Lands
Disbursements."
The director of the budget is hereby authorized to designate to the
state comptroller appropriations made from the capital projects fund
in accordance with the provisions of article fifty-one of the envi-
ronmental conservation law for the purposes heretofore specified.
The state comptroller shall at the commencement of each month certify
to the director of the budget, the chairman of the senate finance
committee, and the chairman of the assembly ways and means commit-
tee, the amounts disbursed from the appropriations designated by the
director of the budget for each of the purposes herein enumerated
for the month preceding such certification and such certifications

shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) (re. $1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (re. $75,000,000)

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (re. $25,000,000)
By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) ... 10,000,000 ......... (re. $10,000,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 ......... (re. $10,000,000)

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 .......... (re. $10,000,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 .......... (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee...
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA96W5) ... 50,000,000 ............ (re. $26,720,000)

FISH AND WILDLIFE (CCP)

Capital Projects Fund

Fish and Wildlife Purpose

By chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0454) ... 800,000 ...........


For rehabilitation and improvements of fishing access sites including personal services and fringe benefits and indirect costs (09FA0454) ... 500,000 .................. (re. $500,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services, fringe benefits and indirect costs (09HE0354) ....................

800,000 ............................................. (re. $800,000)

For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) ... 500,000 .................. (re. $500,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment for the department of environmental conservation's fish hatcheries including personal services, fringe benefits and indirect costs (09HE0254) ....................

400,000 ............................................. (re. $400,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment for the department of environmental conservation's fish hatcheries including personal services, fringe benefits and indirect costs (09HE0154) ....................

200,000 .............................................. (re. $35,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses relating to the maintenance, operation and improvement of department of environmental conservation pheasant farms (09PF0054) ... 700,000 ...................... (re. $19,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment for the department of environmental conservation's fish hatcheries including personal services, fringe benefits and indirect costs (09HE0054) ....................

500,000 ............................................. (re. $190,000)

By chapter 54, section 1, of the laws of 1991:
For modernization of the effluent treatment systems at various department fish hatcheries (09039154) ... 2,552,000 ......... (re. $217,000)
The appropriation made by chapter 55, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies [(09CV0454)] ...

(09CV0554) ... 600,000 .............................. (re. $600,000)

By chapter 55, section 1, of the laws of 2003:

For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0354) ...

400,000 ............................................. (re. $400,000)

By chapter 54, section 1, of the laws of 2002:

For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0254) ...

625,000 ............................................. (re. $625,000)

By chapter 54, section 1, of the laws of 2001:

For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09WL0154) ...

1,000,000 ................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2002:

For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0154) ...

600,000 ............................................. (re. $600,000)

By chapter 55, section 1, of the laws of 2000:

For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09WL0054) ...

1,400,000 ................................. (re. $1,400,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0054) ...

600,000 ............................................. (re. $82,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV9954) ...

900,000 ............................................. (re. $174,000)

By chapter 55, section 1, of the laws of 1998:

For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09WL9854) ...

1,400,000 ................................. (re. $1,400,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

By chapter 55, section 1, of the laws of 1997:
For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09199754) ...........
1,400,000 .................................................. (re. $1,400,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the Federal share of the Clean Vessel Act pumpout grant program, including payment to the environmental facilities corporation and suballocation to the State University of New York (09169654) ...
1,200,000 .................................................. (re. $280,000)

Hudson River Habitat Restoration Fund

Fish and Wildlife Purpose

By chapter 712, section 3, of the laws of 1994:
For payment of the state match portion of any and all costs and expenditures incurred for the purpose of Hudson River habitat restoration capital projects (09HR9454) ... 600,000 ...... (re. $351,000)

LANDS AND FORESTS (CCP)

Capital Projects Fund

Lands and Forests Purpose

By chapter 55, section 1, of the laws of 2004:
For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0453) ... 750,000 ........
.................. .................................................. (re. $750,000)
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0453) ... 300,000 .............................. (re. $300,000)
For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP0453) ... 200,000 .............................. (re. $200,000)
For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC0453) ... 100,000 ........
.................. .................................................. (re. $100,000)

By chapter 55, section 1, of the laws of 2003:
For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0353) .........................
750,000 .................................................. (re. $371,000)
For the stewardship of newly acquired and existing state lands including personal services and fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0353) ... 500,000 .............................. (re. $483,000)
For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP0353) ... 425,000 .............................. (re. $176,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC0253) .........................
300,000 .................................................. (re. $126,000)
For services and expenses, including personal services and fringe benefits, necessary for implementation of the Adirondack Park Forest Preserve Unit Management Plans (09MP0253) ........................................ (re. $228,000)

By chapter 54, section 1, of the laws of 2001:
For stewardship of newly acquired and existing state land including personal services and fringe benefits and indirect costs (09SW0153) ... 250,000 ........................................ (re. $150,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) ... 2,532,000 ................. (re. $2,260,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) .............. 1,000,000 ......................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2004:
For stewardship of newly acquired and existing state land including personal services, fringe benefits and indirect costs (09SW0053) ... 250,000 .............................................. (re. $62,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9953) .............. 4,700,000 ......................................... (re. $4,700,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2004:
For stewardship of newly acquired and existing state land including personal services, fringe benefits and indirect costs (09SW9853) ... 250,000 .............................................. (re. $50,000)

By chapter 54, section 1, of the laws of 1994:
For services and expenses, including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9453) .............. 15,000,000 ........................................... (re. $54,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004:
For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be allocated until the commissioner of the department of environmental conservation and the director of the budget have determined that no other sources of funding, including
but not limited to natural resource damage claim settlements and
environmental protection fund appropriations, are available for this
purpose (09IT9453) ... 500,000 ......................... (re. $470,000)

By chapter 54, section 1, of the laws of 1993:
For services and expenses including necessary consultant costs, for
judgment or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA9353) ............
18,800,000 ........................................ (re. $3,828,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 3, of the laws of 1990:
For demolition of buildings at the former Edgewood Hospital site on
Long Island (09168953) ... 3,450,000 ................ (re. $891,000)

By chapter 54, section 1, of the laws of 1987, for:
Demolition of buildings at the former Edgewood Hospital site on Long
Island (09668753) ... 6,000,000 .................... (re. $2,246,000)

Federal Capital Projects Fund

Lands and Forests Purpose

By chapter 55, section 1, of the laws of 2004:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL0453) ...................
1,300,000 ........................................ (re. $1,300,000)

By chapter 55, section 1, of the laws of 2003:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL0353) ...................
2,500,000 ........................................ (re. $2,500,000)

Forest Preserve Expansion Fund - 310

Lands and Forests Purpose

By chapter 55, section 1, of the laws of 1996:
For the acquisition of additional lands for the forest preserve within
either the Adirondack or Catskill parks, in accordance with the
provisions of section 97-e of the state finance law (09999653) ....
20,000 ................ ......................... (re. $20,000)

By chapter 54, section 1, of the laws of 1993:
For the acquisition of additional lands for the forest preserve within
either the Adirondack or Catskill parks, in accordance with the
provisions of section 97-e of the state finance law (09999353) ....
175,000 ................ ......................... (re. $90,000)

By chapter 54, section 1, of the laws of 1991:
For the acquisition of additional lands for the forest preserve within
either the Adirondack or Catskill parks, in accordance with the
provisions of section 97-e of the State Finance Law (09999153) ....
400,000 ................ ......................... (re. $5,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2005-06

LANDS AND FORESTS - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2002:
For payment of the state share costs of land preservation and improvement projects (09720253) ... 28,000 .................. (re. $28,000)

Capital Projects Fund

Lands and Forests Purpose

By chapter 54, section 1, of the laws of 1987:
For payment of the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A88753) ... ............................ 4,111,000 .................. (re. $321,000)

By chapter 54, section 1, of the laws of 1985:
For payment of the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five (09038553) ... ............................... (re. $8,000)

Land Preservation and Improvement

By chapter 54, section 1, of the laws of 1982:
For payment of the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April 1, 1982 (02345153) ... ................... (re. $33,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1982:
For payment of the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (01386953) ... ................... (re. $16,000)

By chapter 54, section 3, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1993:
The sum of $24,698,000 is hereby appropriated for the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April 1, 1979 (01386153) ... .......................... 24,698,000 ................... (re. $167,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1993:
The sum of $14,086,000 is hereby appropriated to the Department of Environmental Conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects (00320753) ... .......................... 14,086,000 .. (re. $13,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1993:
The sum of $22,455,000 is hereby appropriated to the Department of Environmental Conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects (00319553) ... .......................... 22,455,000 ... (re. $44,000)
By chapter 673, section 5, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1993:

The sum of $16,959,000 is hereby appropriated to the department of environmental conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects (00319153) ... 16,959,000 .. (re. $10,000)

LANDS AND FORESTS - EQBA 86 (CCP)

Capital Projects Fund

Lands and Forests Purpose

By chapter 54, section 1, of the laws of 1987, as amended by chapter 810, section 6, of the laws of 1987:

For payment of the state share of the costs of land acquisition, preservation and improvement projects, in accordance with the provisions of title seven of article fifty-two of the environmental conservation law, for projects including costs incidental and appurtenant thereto (09708753) ... 30,000,000 ............. (re. $6,000)

MARINE RESOURCES (CCP)

Capital Projects Fund

Marine Projects Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2004:

Construction of boat launching sites and fishing piers for marine fishing including personal services, fringe benefits and indirect costs (098888A1) ... 335,000 ......................... (re. $86,000)

Reconstruction of existing fishing access sites, boat launching sites and fishing piers for marine fishing including personal services, fringe benefits and indirect costs (098988A1) ...................... 665,000 .............................................. (re. $38,000)

Federal Capital Projects Fund

Marine Projects Purpose

By chapter 55, section 1, of the laws of 2004:

For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property (09MR04A1) ........... 3,750,000 ......................................... (re. $3,750,000)

By chapter 55, section 1, of the laws of 2003:

For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property (09MR03A1) ........... 3,000,000 ......................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2002:

For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property (09MR02A1) ........... 1,650,000 .............................................. (re. $1,650,000)

By chapter 54, section 1, of the laws of 2001:

For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property (09MR01A1) ........... 1,450,000 .............................................. (re. $1,450,000)
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By chapter 55, section 1, of the laws of 2000:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property (09MR00A1) ...........
3,850,000 ........................................ (re. $3,850,000)

By chapter 55, section 1, of the laws of 1997:
For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09MR97A1) .......
1,030,000 ........................................ (re. $1,030,000)

By chapter 54, section 1, of the laws of 1995:
For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09MR95A1) .......
2,015,000 ........................................ (re. $1,176,000)

OPERATIONS (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For major rehabilitation, renovation and expansion of the Region 5 regional office headquarters building complex including personal services, fringe benefits and indirect costs (09R50303) ...........
2,700,000 ........................................ (re. $2,700,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For major rehabilitation, renovation and expansion of the Region 3 regional office headquarters building complex including personal services, fringe benefits and indirect costs (09R30203) ...........
2,500,000 ........................................ (re. $2,500,000)
For major rehabilitation, renovation and expansion of the Region 5 regional office headquarters building complex including personal services, fringe benefits and indirect costs (09R50203) ...........
500,000 ........................................... (re. $302,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2004:
For major rehabilitation, renovation and expansion of the Region 3 regional office headquarters building complex including personal services, fringe benefits and indirect costs (09R30103) ...........
3,460,000 ........................................ (re. $3,459,000)

Operational Services Purpose

By chapter 55, section 1, of the laws of 2004:
For services and expenses relating to the operational services of the department of environmental conservation (09HD0451) ...........
10,729,000 ...................................... (re. $10,729,000)
For rehabilitation and improvements of department-owned facilities in relation to compliance with various state and federal regulations including personal services and fringe benefits and indirect costs (09SP0451) ... 1,000,000 .................................... (re. $1,000,000)
For replacement of vehicles and heavy duty construction equipment (09EQ0451) ... 4,890,000 .................................... (re. $4,890,000)
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For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111 including the design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment (09GB0451) .............................. 300,000 ............................. (re. $300,000)

For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0451) .... 350,000 ............................. (re. $350,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as supplemented by a certificate of transfer, is hereby amended and reappropriated to read:

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0451) ................. [8,200,000] 8,340,000 ............................. (re. $8,200,000)

By chapter 55, section 1, of the laws of 2003:

For services and expenses relating to the operational services of the department of environmental conservation (09HD0351) ............ 11,000,000 ............................. (re. $11,000,000)

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0351) ................. 7,100,000 ............................. (re. $4,622,000)

For rehabilitation and improvements of department-owned facilities in relation to compliance with various state and federal regulations including personal services and fringe benefits and indirect costs (09SF0351) ... 2,000,000 ............................. (re. $1,095,000)

For replacement of vehicles and heavy duty construction equipment (09EQ0351) ... 2,514,000 ............................. (re. $446,000)

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111 including the design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment (09GB0351) .............................. 600,000 ............................. (re. $600,000)

For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0351) .... 350,000 ............................. (re. $350,000)

By chapter 54, section 1, of the laws of 2002:

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0251) ................. 7,500,000 ............................. (re. $1,702,000)

For rehabilitation and improvements of department-owned facilities in relation to compliance with various state and federal regulations including personal services and fringe benefits and indirect costs (09SF0251) ... 2,000,000 ............................. (re. $456,000)

For remediation of environmental deficiencies at department-owned facilities or lands including personal services and fringe benefits and indirect costs (09EC0251) ... 500,000 ............................. (re. $500,000)
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For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111 including the design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment (09GB0251) ......................... 500,000 ............................................. (re. $246,000)

For the purchase and replacement of public safety equipment (09PS0251) ... 500,000 ............................................. (re. $37,000)

For services and expenses, including personal services and fringe benefits, for the maintenance, implementation and upgrade of all existing department owned and operated vehicle repair and refueling facilities, and replacement and renovation of existing equipment (09VF0251) ... 800,000 ......................... (re. $661,000)

By chapter 54, section 1, of the laws of 2001:
   For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0151) ................. 5,100,000 ........................................... (re. $215,000)
   For remediation of environmental deficiencies at department-owned facilities or lands including personal services and fringe benefits and indirect costs (09EC0051) ... 3,500,000 ....... (re. $3,126,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2004:
   For remediation of environmental deficiencies at department-owned facilities or lands including personal services, fringe benefits and indirect costs (09EC0051) ... 3,500,000 ........... (re. $1,312,000)
   For major rehabilitation, renovation and expansion of the Region 3 regional office headquarters building complex including personal services, fringe benefits and indirect costs (09R30051) ............ 1,000,000 ........................................... (re. $212,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2004:
   For remediation of environmental deficiencies at department-owned facilities or lands including personal services, fringe benefits and indirect costs (09EC9951) ... 3,500,000 ............. (re. $249,000)

Financial Security Fund
Operational Services Purpose

By chapter 54, section 1, of the laws of 1994:
   For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) ......................... 2,000,000 ......................................... (re. $1,702,000)

Natural Resource Damages Fund
Operational Services Purpose

The appropriation made by chapter 54, section 1, of the laws of 1994, as amended by chapter 295, part A, section 1, of the laws of 2001, and as supplemented by a certificate of transfer, is hereby amended and reappropriated to read:
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For services and expenses related to restoration projects, replacement
acquisition projects or combinations thereof resulting from successful
natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have
not been received including suballocation to the department of
health and the office of parks, recreation and historic preservation
(09449451) ... [23,500,000] 23,503,000 ............ (re. $9,555,000)

PURE WATERS BOND FUND (CCP)

Pure Waters Bond Fund - 105

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of $25,000, or so much thereof as may be necessary, is hereby
appropriated from the proceeds of the sale of bonds authorized
pursuant to the provisions of chapter 176 of the laws of 1965 known
as the "Pure Waters Bond Act" for payment to the capital projects
fund as created by section 93 of the state finance law for disburse-
ments from such fund pursuant to appropriations for the payment of
the non-municipal share of the cost of construction of sewage treat-
ment works in the manner and to the extent specified in section
17-1903 of the environmental conservation law. Such disbursements
are hereinafter referred to as "Pure Waters disbursements."
The director of the budget is hereby authorized to designate to the
state comptroller appropriations made from the capital projects fund
for purposes for which pure waters expenditures are authorized. The
state comptroller shall at the commencement of each month certify to
the director of the budget, the chairman of the senate finance
committee, and the chairman of the assembly ways and means commit-
tee, the amounts disbursed from the appropriations designated by the
director of the budget from the capital projects fund for pure
waters disbursements for the month preceding such certification.
Such certifications shall not exceed in aggregate the moneys appropri-
ated thereof from the capital projects fund. A copy of each such
certification shall also be delivered to the public officer of the
respective state department to which such capital projects fund
appropriations are made available (71139310) ..................
25,000 ............................................... (re. $25,000)

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of two hundred sixty-three million thirty-five thousand nine
hundred sixty-one dollars ($263,035,961) or so much thereof as may
be necessary, is hereby appropriated from the proceeds of the sale
of bonds authorized pursuant to the provisions of chapter one
hundred and seventy-six of the laws of nineteen hundred sixty-five
known as the "Pure Waters Bond Act" for payment to the capital
projects fund as created by section ninety-three of the state
finance law for disbursements from such fund pursuant to appropri-
ations for the payment of the non-municipal share of the cost of
construction of sewage treatment works in the manner and to the
extent specified in section 17-1903 of the environmental conserva-
tion law. Such disbursements are hereinafter referred to as "Pure
Waters disbursements."
The director of the budget is hereby authorized to designate to the
state comptroller appropriations made from the capital projects fund
for purposes for which pure waters expenditures are authorized. The
state comptroller shall at the commencement of each month certify to
the director of the budget, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) ...... (re. $33,727,000)

RECREATION (CCP)

Capital Projects Fund

Recreation Purpose

By chapter 55, section 1, of the laws of 2004:
For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs (09LS0452) ... 500,000 ............................... (re. $500,000)
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0452) ............ 2,000,000 ............................... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0352) ............ 2,000,000 ............................... (re. $1,456,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0252) ............ 2,000,000 ............................... (re. $481,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Fund

Solid Waste Management Purpose

By chapter 55, section 1, of the laws of 2004:
For services and expenses of remedial activities performed at state-owned sites and including costs incidental and appurtenant thereto (09RS0456) ... 2,501,000 ............................... (re. $2,501,000)

By chapter 50, section 1, of the laws of 1988, as amended by chapter 53, section 9, of the laws of 1992:
For services and expenses for the department of environmental conservation for small scale, low technology approaches to resource recovery pursuant to section 51-0905 of the environmental conservation law. Allocation of such funds shall be in accordance with an annual financial plan to be approved by the director of the budget (09928856) ... ...... 5,725,000 ............................... (re. $96,000)

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2004:
For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive
hazardous waste disposal sites or from volunteers for the voluntary
cleanup of contaminated brownfield sites. No portion of this
appropriation shall be available for expenditure until a party or
parties either responsible for a site or volunteering to cleanup a
site have entered into an agreement with the commissioner of the
department of environmental conservation or the commission's
designee, and which agreement is approved by the director of the
budget, providing for repayment to the state of an amount equal to
the amount disbursed from this appropriation. A copy of such
agreement shall be filed with the state comptroller, the chairman of
the senate finance committee and chairman of the assembly ways and
means committee.

Notwithstanding any other provision of law to the contrary, the
comptroller is authorized to repay settlements or advances for
specified inactive hazardous waste remedial projects and voluntary
cleanup projects from this fund with monies of the hazardous waste
remedial fund received for such projects pursuant to inactive
hazardous waste site remediation consent orders and voluntary clean-
up agreements. The director of the budget shall certify to the
comptroller the specific portions of this appropriation for which
monies have been received pursuant to such consent orders and
voluntary cleanup agreements (09AD04F7) ......................... 30,000,000 .......................... (re. $30,000,000)

By chapter 55, section 1, of the laws of 1999:
For payment by the state, as an advance for remedial and monitoring
work at inactive hazardous waste disposal sites. No portion of this
appropriation shall be available for expenditure until a party or
parties responsible for a site have entered into an agreement with
the commissioner of the department of environmental conservation,
and which agreement is approved by the director of the budget,
providing for repayment to the state of an amount equal to the
amount disbursed from this appropriation. A copy of such agreement
shall be filed with the state comptroller, the chairman of the
senate finance committee and chairman of the assembly ways and means
committee.

Notwithstanding any other provision of law to the contrary, the comp-
troller is authorized to repay advances for specified inactive
hazardous waste remedial projects from this fund with monies of the
hazardous waste remedial fund received for such projects pursuant to
inactive hazardous waste site remediation consent orders. The direc-
tor of the budget shall certify to the comptroller the specific
portions of this appropriation for which monies have been received
pursuant to such consent orders (09AD99F7) ......................... 60,000,000 .......................... (re. $28,090,000)

By chapter 55, section 1, of the laws of 1998:
For payment by the state, as an advance for remedial and monitoring
work at inactive hazardous waste disposal sites (09AD98F7) ... ... 30,000,000 .......................... (re. $6,668,000)

By chapter 54, section 2, of the laws of 1995:
For payment by the state, as an advance for remedial and monitoring
work at inactive hazardous waste disposal sites (091895F7) ... ... 10,000,000 .......................... (re. $2,621,000)

By chapter 54, section 2, of the laws of 1988:
For payment by the state, as an advance for remedial and monitoring
work at inactive hazardous waste disposal sites (094388F7) ... ... 10,000,000 .......................... (re. $2,285,000)
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1 By chapter 54, section 2, of the laws of 1987:
   For payment by the state, as an advance for remedial and monitoring
   work at inactive hazardous waste disposal sites (090387F7) ... ... 
   5,000,000 ........................................... (re. $617,000)

2 Environmental Protection or Improvement Purpose

3 By chapter 55, section 1, of the laws of 1997:
   For services and expenses associated with the investigation and reme-
   diation of state-owned and operated facilities which have been
   contaminated by pesticides (09079706) .............................. 
   1,060,000 ........................................... (re. $507,000)

4 By chapter 55, section 1, of the laws of 1996:
   For services and expenses associated with the investigation and reme-
   diation of state-owned and operated facilities which have been
   contaminated by pesticides (09079606) .............................. 
   2,000,000 ........................................... (re. $171,000)

5 Hazardous Waste Remedial Fund
6 Hazardous Waste Cleanup Account
7 Hazardous Waste Purpose
8
9 The appropriation made by chapter 55, section 1, of the laws of 2004, as
10 supplemented by a certificate of transfer, is hereby amended and
11 reappropriated to read:
12 For payment of the state share of the costs of hazardous waste site
13 remediation projects, in accordance with title 13 of article 27 of
14 the environmental conservation law and section 97-b of the state
15 finance law, for projects, and for payment of state costs associated
16 with the remediation of offsite contamination at significant threat
17 sites as provided for in section 27-1411 of the environmental
18 conservation law, including personal services and related fringe
19 benefits of the departments of environmental conservation, health
20 and law and including suballocations to the departments of health
21 and law and including costs incidental and appurtenant thereto
22 (09HB04F7) ... [120,000,000] 120,222,000 ........ (re. $110,300,000)

23 SCHEDULE
24 [15,700,000]
25 Personal service .............................. 15,855,844
26 [966,325]
27 Nonpersonal service .............................. 975,871
28 [5,689,680]
29 Fringe benefits .............................. 5,746,290
30
31 Maintenance undistributed
32 For services and expenses related to the
33 hazardous waste remedial program at the
34 department of health and for suballo-
35 cation to the department of health ............ 5,880,163
36 For services and expenses related to the
37 hazardous waste remedial program at the
38 department of law and for suballocation
39 to the department of law ..................... 763,832
40 For payment of the state share of the
41 costs of hazardous waste site remedii-
42 ation projects in accordance with title
43 13 of article 27 of the environmental
44 conservation law and section 97-b of the
45 state finance law and for payment of
46
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state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto ............... 91,000,000

Available for maintenance undistributed ... 97,643,995

Total of schedule ......................... 120,000,000

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:

For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) ... 120,000,000 ...................................... (re. $90,832,000)

SCHEDULE

Personal service ......................... 15,700,000
Nonpersonal service ..................... 966,325
Fringe benefits ......................... 5,689,680

Maintenance undistributed

For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health ................. 5,880,163

For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law ......................... 763,832

For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ...... 97,643,995

Total of schedule ...................... 120,000,000
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1 Hazardous Waste Remedial Fund
2 Hazardous Waste Remediation Oversight and Assistance Account
3 Hazardous Waste Purpose
4
5 By chapter 55, section 1, of the laws of 2004:
6 For the following purposes pursuant to a memorandum of understanding
7 to be executed by the governor, the temporary president of the
8 senate and the speaker of the assembly: non-bondable services and
9 expenses associated with the brownfield cleanup and hazardous waste
10 remediation projects; grants authorized pursuant to section 970-r of
11 the general municipal law; technical assistance grants pursuant to
12 titles 13 and 14 of article 27 of the environmental conservation
13 law; services and expenses associated with negotiating and
14 overseeing implementation of brownfield site clean-up agreements in
15 accordance with title 14 of article 27 of the environmental
16 conservation law; including personal services and related fringe
17 benefits of the department of environmental conservation including
18 costs incidental and appurtenant thereto; and for other brownfield
19 site cleanup hazardous waste purposes (09HT04F7) ...................
20 15,000,000 ....................................... (re. $15,000,000)
21
22 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
23 part I, section 5, of the laws of 2003:
24 For the following purposes pursuant to a Memorandum of Understanding
25 to be executed by the Governor, the temporary president of the
26 Senate and the speaker of the Assembly: non-bondable services and
27 expenses associated with brownfield clean up and hazardous waste
28 remediation projects; grants authorized pursuant to section 970-r of
29 the general municipal law; technical assistance grants pursuant to
30 titles 13 and 14 of article 27 of the environmental conservation
31 law; services and expenses associated with negotiating and oversee-
32 ing implementation of brownfield site cleanup agreements in accord-
33 ance with title 14 of article 27 of the environmental conservation
34 law; including personal services and related fringe benefits of the
35 department of environmental conservation including costs incidental
36 and appurtenant thereto; and for other brownfield site cleanup
37 hazardous waste purposes (09HT03F7) ................................
38 15,000,000 ....................................... (re. $15,000,000)
39
40 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)
41
42 Capital Projects Fund
43
44 Solid Waste Purpose
45
46 By chapter 54, section 1, of the laws of 1991:
47 For payment of the state's share of the costs of municipal landfill
48 closure projects, in accordance with the provisions of article 52
49 and title 5 of article 54 of the environmental conservation law, for
50 projects, including costs incidental and appurtenant thereto
51 (09279156) ... ..... 50,000,000 .................... (re. $6,475,000)
52
53 Solid Waste Management Purpose
54
55 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
56 section 3, of the laws of 1991:
57 For payment of the state share of the costs of municipal landfill
58 closure projects, in accordance with the provisions of article 52
59 and title 5 of article 54 of the environmental conservation law, for
60 projects, including costs incidental and appurtenant thereto
61 (09578756) ... ..... 50,000,000 .................... (re. $2,335,000)
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) ........................................ 37,625,000 ........................................ (re. $5,157,000)

By chapter 55, section 1, of the laws of 1998:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW98F7) 30,000,000 ........................................ (re. $2,390,000)

By chapter 55, section 1, of the laws of 1997:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) 30,000,000 ........................................ (re. $5,592,000)

By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7) 32,800,000 ........................................ (re. $15,325,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7) 66,000,000 ........................................ (re. $5,123,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7) 150,000,000 ........................................ (re. $41,326,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7) 140,000,000 ........................................ (re. $19,067,000)

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7) 204,000,000 ........................................ (re. $26,522,000)
By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7) ...

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095390F7) ...

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7) ...

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) ...

SOLID WASTE (CCP)
Capital Projects Fund
Solid Waste Purpose

By chapter 55, section 1, of the laws of 2000:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0056) ....

By chapter 55, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:
For services and expenses relating to environmental remediation at the Mohawk Waste Tire site (09MT0001) ...

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)
Capital Projects Fund
Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0256) ... 14,500,000 ................... (re. $100,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars) ........................</td>
<td></td>
</tr>
<tr>
<td>Municipal recycling projects ........ 14,500</td>
<td></td>
</tr>
<tr>
<td>Total ......................................</td>
<td>14,500</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) ... 45,000,000 ................... (re. $23,209,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars) ........................</td>
<td></td>
</tr>
<tr>
<td>Fresh Kills landfill closure project. 30,000</td>
<td></td>
</tr>
<tr>
<td>Municipal landfill projects........ 2,000</td>
<td></td>
</tr>
<tr>
<td>Municipal recycling projects........ 13,000</td>
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</tr>
<tr>
<td>Total ......................................</td>
<td>45,000</td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) ... 16,500,000 ................. (re. $1,615,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project.</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal landfill projects...................</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects...................</td>
<td>5,000</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Total .....................................</td>
<td>16,500</td>
</tr>
<tr>
<td>==============================================</td>
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</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9956) ... 14,000,000 .......... (re. $4,383,000)
### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>7,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>14,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 ......................... (re. $2,018,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>15,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>25,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environ-
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mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Solid Waste
Project Disbursements" for the month preceding such certification
(09BA9756) ... 25,000,000 ......................... (re. $2,028,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Fresh Kills landfill</td>
<td>15,000</td>
</tr>
<tr>
<td>closure project</td>
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</tr>
<tr>
<td>Municipal landfill projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>25,000</td>
</tr>
</tbody>
</table>

By chapter 413, section 28, of the laws of 1996, as amended by chapter
55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of
solid waste projects in accordance with the provisions of title 4 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Solid Waste Project
Disbursements". The moneys appropriated herein may be suballocated
to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys
hereby appropriated shall be available for solid waste projects in
accordance with title 4 of article 56 of the environmental conserva-
tion law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Solid Waste
Project Disbursements" for the month preceding such certification
(09BA9656) ... 35,000,000 ......................... (re. $5,005,000)

SOLID WASTE MANAGEMENT (CCP)

Capital Projects Fund

By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,
section 3, of the laws of 1987:
Advance for remedial and monitoring work at inactive hazardous waste
disposal sites (091884F7) ... ........................ (re. $1,304,000)
Solid Waste Purpose

By chapter 55, section 1, of the laws of 2004:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0456) .......
495,000 ....................................................... (re. $495,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0456) ... 350,000 .......................... (re. $350,000)

By chapter 55, section 1, of the laws of 2003:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0356) .......
495,000 ....................................................... (re. $495,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0356) ... 350,000 .......................... (re. $350,000)

By chapter 54, section 1, of the laws of 2002:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0256) .......
495,000 ....................................................... (re. $467,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0256) ... 350,000 .......................... (re. $56,000)

By chapter 54, section 1, of the laws of 2001:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0156) .......
300,000 ....................................................... (re. $253,000)

Federal Capital Projects Fund - 291

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2004:
For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS04F7) ... 10,000,000 ...... (re. $10,000,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, as supplemented by a certificate of transfer, is hereby amended and reappropriated to read:
For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS99F7) ........................................... [30,000,000] 30,082,000 .......................... (re. $11,496,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 1997:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (090486F7) ... 55,000,000 .......................... (re. $13,660,000)
By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1997:
For the federal share of the clean up of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (028789F7) ................................ (re. $8,351,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)
Solid Waste Management Purpose
Municipal Solid Waste Projects

By chapter 54, section 1, of the laws of 2002:
For payment of the state share costs of municipal solid waste management projects (09720256) ... 3,387,000 ............ (re. $2,566,000)

Capital Projects Fund
Solid Waste Management Purpose
Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) ...................... 6,250,000 ........................................... (re. $1,560,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>-------------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>Brookhaven</td>
<td>6,250,000</td>
</tr>
</tbody>
</table>

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated, in whole or in part, for...
municipal solid waste management projects may be used by the Town of Brookhaven, for the purpose of providing recycling, materials recovery, and solid waste management services within Suffolk and Nassau counties. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and for the purchase of resource recovery equipment and source separation equipment as such terms are defined in section 51-0903 of the environmental conservation law. Notwithstanding the provisions of subdivision 1 of section 51-0905 of the environmental conservation law, this project for the Town of Brookhaven is hereby deemed to be eligible for a payment of the funds herein appropriated for eligible project costs ............... 6,250

Total .................... 6,250

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09728856) .................

1,300,000 ........................................... (re. $354,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Western Finger Lakes</td>
<td>$1,300</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$1,300</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1986:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (09D18656) ............ $2,247,000 .......................... (re. $487,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) ................. $7,812,000 .......................... (re. $4,855,000)

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>St. Lawrence</td>
<td>$750</td>
</tr>
<tr>
<td>Broome</td>
<td>5,562</td>
</tr>
<tr>
<td>Oneida</td>
<td>1,000</td>
</tr>
<tr>
<td>Source separation and recycling projects, Nassau and Suffolk counties</td>
<td>500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$7,812</strong></td>
</tr>
</tbody>
</table>

project schedule
By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1995:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1981 (00333856) ... ....................... (re. $25,000)

By chapter 54, section 3, of the laws of 1980, as amended and reappropriated by chapter 259, section 6, of the laws of 1993, for:
The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1980 (00330956) ... ..... 13,500,000 ... (re. $1,033,000)

By chapter 54, section 3, of the laws of 1978, as amended by chapter 54, section 3, of the laws of 1986:
The sum of one million nine hundred fifty-five thousand dollars ($1,955,000) is hereby appropriated to the department of environmental conservation for the state share of the cost of municipal solid waste management projects including the payment of liabilities incurred prior to April 1, 1978 (00324956) ... .... (re. $131,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) ... ..... 40,285,000 ... (re. $4,482,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 257, section 20, of the laws of 1984, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1974 (00319656) ... ....................... (re. $22,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:
The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereunto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.
the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 .............. (re. $910,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED COST</th>
<th>ELIGIBLE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resource Recovery Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New York City</td>
<td>$38,000</td>
<td>$14,000</td>
</tr>
</tbody>
</table>
| (Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)
| Town of Smithtown              | 2,600          | 1,300          |
| (Notwithstanding any other section of law, rule, or regulation, any reimbursement for project costs pursuant to this reappropriation shall be eligible for up to fifty percent of the total cost of the project)
| Chemung County                 | 1,008          | 556            |
| Monroe County                  | 18,000         | 9,000          |
| Onondaga County                | 1,000          | 295            |
| Westchester County             | 12,000         | 6,000          |
| Various Solid Waste Disposal Projects statewide | 14,000 | 3,500 |
| Solid Waste Management Projects|                |                |
| Town of North Hempstead        | 8,000          | 3,688          |
|                                |                |                |
| Total                          | $38,339        |                |
STATE AIR QUALITY PROJECTS (CCP)

Capital Projects Fund

Environmental Protection or Improvements Purpose

By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 1996, for:
Payments of the cost of state air quality improvement projects
(00395506) ... ........................................... (re. $56,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 55, section 1, of the laws of 1996, for:
Payments of the cost of state air quality improvement projects
(00777506) ... ........................................... (re. $297,000)

By chapter 992, section 15, of the laws of 1974, as amended by chapter 55, section 1, of the laws of 1996, for:
Payments of the cost of state air quality improvement projects
(00638406) ... ........................................... (re. $180,000)

By chapter 673, section 3, of the laws of 1973, as amended by chapter 55, section 1, of the laws of 1996, for:
Payments of the costs of state air quality improvement projects
(00770706) ... ........................................... (re. $570,000)

WATER RESOURCES (CCP)

Capital Projects Fund

Flood Control Purpose

By chapter 55, section 1, of the laws of 2004:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) ... 1,000,000 ........................................... (re. $1,000,000)

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefit costs, including suballocation to other state departments and agencies (09FL0463) ........................................... 1,000,000 ........................................... (re. $1,000,000)

For the state share costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG0463) ........................................... 500,000 ........................................... (re. $500,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0463) ... 834,000 ........................................... (re. $834,000)

By chapter 55, section 1, of the laws of 2003:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363) ... 2,210,000 ........................................... (re. $2,000,000)

For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

portion of this appropriation shall be available until the federal
share of such projects is appropriated (09FC0363) .................
2,359,000 ................................................................ (re. $2,359,000)

For the maintenance of various flood control projects including
personal services, fringe benefits and indirect costs, including
suballocation to other state departments and agencies (09FL0363) ...
1,476,000 ...................................................... (re. $1,476,000)

For services and expenses, including personal services for the state
share of costs associated with matching federal funds for a state-
wide flood plain map modernization program, including suballocation
to other state departments and agencies (09FP0363) ..............
500,000 ........................................................ (re. $77,000)

For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
tion, and such agreement is approved by the director of the budget
(09AD0363) ... 895,000 ............................................ (re. $875,000)

By chapter 54, section 1, of the laws of 2002:
For the state's share of various shore protection projects including
suballocation to other state departments and agencies (09W10263) ...
3,500,000 ........................................................ (re. $2,385,000)

For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
tion, and such agreement is approved by the director of the budget
(09AD0263) ... 1,955,000 ............................................ (re. $1,310,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2004:
For the state's share of federally funded flood control projects
including personal services, fringe benefits and indirect costs. No
portion of this appropriation shall be available until the federal
share of such projects is appropriated (09FC0263) .................
1,850,000 ........................................................ (re. $1,850,000)

For the maintenance of various flood control projects including
personal services, fringe benefits and indirect costs, and sub-
allocation to other state departments and agencies (09FL0263) ....
1,985,000 ........................................................ (re. $1,668,000)

By chapter 54, section 1, of the laws of 2001:
For the state's share of various shore protection projects including
suballocation to other state departments and agencies (09W10163) ...
4,020,000 ...................................................... (re. $1,789,000)

For various dam safety projects (09DS0163) ..........................
250,000 ........................................................ (re. $250,000)

For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
tion, and such agreement is approved by the director of the budget
(09AD0163) ... 1,275,000 ............................................ (re. $932,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2004:
For the state's share of federally funded flood control projects
including personal services, fringe benefits and indirect costs. No
portion of this appropriation shall be available until the federal
share of such projects is appropriated (09FC0163) .................
3,000,000 ........................................................ (re. $2,606,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs and sub-allocation to other state departments and agencies (09FL0163) ...... 1,500,000 ........................................... (re. $983,000)

By chapter 55, section 1, of the laws of 2000:

For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) ... 6,300,000 .......................................................... (re. $1,092,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A10063) ... 1,275,000 ........................................... (re. $870,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2004:

For the state's share of various shore protection projects (09W19963) ... 1,380,000 .......................................................... (re. $1,380,000)
For the state's share of the Rockaway Beach Nourishment Project (09W29963) ... 3,750,000 .......................................................... (re. $147,000)
For an advance by the state for the local costs of the West Shinnecock Inlet Shore Protection Project. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) ... 880,000 ............................................. (re. $783,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39963) .......... 1,600,000 ............................................ (re. $63,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2004:

For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs (09FL9963) ... 1,500,000 ........................................... (re. $1,078,000)

For the state's share of the Jones Inlet Beach Nourishment Project (09W39863) ... 490,000 .......................................................... (re. $490,000)
For the state's share of the Shinnecock Inlet project including suballocation to the department of state (09W49863) ............... 2,183,000 .......................................................... (re. $2,183,000)
For the state's share of various shore protection projects (09W59863) ... 1,510,000 ........................................... (re. $726,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

For an advance by the state for the village of Bayville and other local interests for the Long Island North Shore Feasibility Study. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A19863) ........................... 420,000 .............................................. (re. $22,000)

For an advance payment by the state for Nassau county's share of the costs of a beach nourishment project at Jones Beach Inlet. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29863) ........................... 210,000 ............................................. (re. $210,000)

For an advance payment by the state of local shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39863) ........................... 647,000 .............................................. (re. $49,000)

For an advance payment by the state of the local costs of the Shinnecock Inlet Shore Protection project including suballocation to the department of state. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A49863) ........................... 2,013,000 ......................................... (re. $2,013,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2004:
For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs (09FL9863) ........................... 1,500,000 ........................................... (re. $196,000)

By chapter 55, section 1, of the laws of 1997:
For various dam safety projects (09009763) ........................... 500,000 ........................................... (re. $49,000)
For the state's share of the Long Beach Island Storm Damage Protection Project (09LBI9763) ........................... 7,600,000 .............................................. (re. $7,581,000)
For an advance payment of the city of Long Beach's share of the Long Beach Island Storm Damage Protection Project. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09099763) ........................... 7,600,000 .............................................. (re. $7,600,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:
For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) ........................... 2,633,000 .............................................. (re. $1,321,000)

By chapter 54, section 1, of the laws of 1994:
For the state's share of the Jones Inlet Beach nourishment project (09539463) ........................... 840,000 ........................................... (re. $561,000)
For the state's share of coastal erosion shore monitoring systems (09A69463) ........................... 1,400,000 .............................................. (re. $389,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

For the state's share of coastal erosion sand bypassing projects at
Asharoken Beach and the LILCO Jetties (09A79463) ....................
1,000,000 ........................................... (re. $366,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 1997, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the state's share of sand bypassing projects at the Long Island
South Shore Inlets (09A19463) ... 1,450,000 ........... (re. $680,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
section 9, of the laws of 1995:
For the state's share of coastal erosion evacuation route projects at
Bayville, Rockaway and Long Beach (09A49463) ......................
2,000,000 ............................................ (re. $73,000)

By chapter 54, section 2, of the laws of 1994:
An advance for the payment by the state of Nassau County's share of
the costs of a coastal erosion project at Jones Inlet.
No portion of this appropriation shall be available until the county
has entered into an agreement with the commissioner of the depart-
ment of environmental conservation, and such agreement is approved
by the director of the budget (09019463) .........................
360,000 ............................................. (re. $328,000)

By chapter 54, section 1, of the laws of 1993:
For the state's share of the Coney Island shore protection project
(09089363) ... 6,500,000 ................................ (re. $85,000)

By chapter 54, section 2, of the laws of 1993:
For payment by the state, as an advance, of New York City's share of
the costs of a coastal erosion project at Coney Island.
No portion of this appropriation shall be available for the city's
share of project costs until the city has entered into an agreement
with the commissioner of the department of environmental conserva-
tion, and which agreement is approved by the director of the budget,
providing for repayment to the state of an amount equal to the
amount disbursed from this appropriation. A copy of such agreement
shall be filed with the state comptroller, the chairman of the
senate finance committee and the chairman of the assembly ways and
means committee (09099363) ... 2,800,000 ............ (re. $280,000)

By chapter 54, section 2, of the laws of 1992:
For payment by the state, as an advance, of Suffolk county's share of
the costs of a coastal erosion project at Shinnecock Inlet.
No portion of this appropriation shall be available for the county's
share of project costs until the county has entered into an agree-
ment with the commissioner of the department of environmental
conservation, and which agreement is approved by the director of the
division of the budget, providing for repayment to the state of an
amount equal to the amount disbursed from this appropriation. A copy
of such agreement shall be filed with the state comptroller, the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (09A89263) ...................
430,000 ............................................. (re. $430,000)

By chapter 54, section 1, of the laws of 1990:
For the state's share of an interim/coastal erosion project at Westh-
ampton Beach (09109063) ... 9,450,000 ............... (re. $668,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2005-06

1  By chapter 54, section 2, of the laws of 1990:
2   For payment by the state, as an advance, of Suffolk county's share of
3   the costs of a coastal erosion project at Westhampton Beach.
4   No portion of this appropriation shall be available for the county's
5   share of project costs until the county has entered into an agree-
6   ment with the commissioner of the department of environmental
7   conservation, and which agreement is approved by the director of the
8   division of the budget, providing for repayment to the state of an
9   amount equal to the amount disbursed from this appropriation. A copy
10   of such agreement shall be filed with the state comptroller, the
11   chairman of the senate finance committee and the chairman of the
12   assembly ways and means committee (091A9063) ....................... 13
14   4,050,000 ........................................... (re. $488,000)

15  Water Resources Purpose

16  By chapter 55, section 1, of the laws of 2004:
17   For payment of a portion of the state's match for federal
18   capitalization grants for the water pollution control revolving fund
19   (09RF0457) ... 28,893,000 ......................... (re. $28,893,000)
20   For services and expenses of certain water quality improvement
21   projects in the same manner as set forth in paragraph d of sub-
22   division 1 of section 56-0303 of the environmental conservation law
23   (09LK0457) ... 10,000,000 ........................... (re. $10,000,000)

24  By chapter 55, section 1, of the laws of 2003:
25   For payment of a portion of the state's match for federal capitaliza-
26   tion grants for the water pollution control revolving fund
27   (09RF0357) ... 30,174,000 .......................... (re. $30,174,000)
28   For services and expenses of certain water quality improvement
29   projects in the same manner as set forth in paragraph d of subdivi-
30   sion 1 of section 56-0303 of the environmental conservation law
31   (09LK0357) ... 10,000,000 ........................... (re. $10,000,000)

32  By chapter 54, section 1, of the laws of 2002:
33   For payment of a portion of the state's match for federal capitaliza-
34   tion grants for the water pollution control revolving fund
35   (09RF0257) ... 29,365,000 .......................... (re. $2,036,000)
36   An advance for costs incurred relating to work required for the safety
37   of dams and other structures impounding water, to be reimbursed in
38   accordance with section 15-0507 of the environmental conservation
39   law (09AD0257) ... 100,000 .......................... (re. $100,000)

40  By chapter 54, section 1, of the laws of 1985:
41   For the state share for removal of derelict structures and other
42   hazards along the New York harbor shoreline under provisions of
43   PL930251 water resources development act of 1974 (09168557) ........
44   ................................................... (re. $3,272,000)

45  Federal Capital Projects Fund - 291

46  Water Resources Purpose

47  By chapter 55, section 1, of the laws of 2004:
48   For federal capitalization grants for the water pollution control
49   revolving fund (09SF0457) ... 144,464,000 ...... (re. $144,464,000)

50  By chapter 55, section 1, of the laws of 2003:
51   For federal capitalization grants for the water pollution control
52   revolving fund (09SF0357) ... 150,870,000 ...... (re. $150,870,000)
1. By chapter 54, section 1, of the laws of 2002:
2. For federal capitalization grants for the water pollution control
   revolving fund (09SF0257) ... 146,825,000 ........ (re. $11,908,000)

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Water Resources Purpose

Water Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".

The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision 1 of
section 56-0303 of the environmental conservation law to enter into
contracts for state assistance payments for the state share of costs
for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (1) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-

ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA0257) ... 46,918,000 ....................... (re. $42,968,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
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<tbody>
<tr>
<td>PROJECT</td>
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<tr>
<td>Hudson River water quality improvement projects ..........</td>
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<tr>
<td>Long Island Sound water quality improvement projects ..........</td>
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<tr>
<td>New York Harbor water quality improvement projects ..........</td>
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<td>Finger Lakes water quality improvement projects ..........</td>
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<td>Peconic and South Shore Estuary water quality improvement projects ..........</td>
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<tr>
<td>State facility projects ..........</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

Municipal wastewater treatment improvement projects and municipal flood control projects ........................................ 2,575
Dam safety projects ........................................ 4,000
State parks projects ........................................ 1,814
Municipal parks projects and historic preservation and heritage area projects ........................................ 2,300

Total ........................................ 46,918

Water Quality Improvements

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law up on the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

(09BA0157) ... 87,582,000 ................. (re. $71,662,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</tbody>
</table>
| Hudson River water quality improvement projects ......................... 2,800
| Long Island Sound water quality improvement projects ................... 50,000
| Lake Champlain water quality improvement projects ....................... 1,000
| Onondaga Lake water quality improvement projects ....................... 9,912

(Thousands of dollars)
By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 ....................... (re. $54,256,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tr>
<td>Hudson River water quality</td>
<td></td>
</tr>
<tr>
<td>improvement projects</td>
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<tr>
<td>Long Island Sound water quality</td>
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<tr>
<td>improvement projects</td>
<td>30,000</td>
</tr>
<tr>
<td>Lake Champlain water quality</td>
<td></td>
</tr>
<tr>
<td>improvement projects</td>
<td>1,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1. Onondaga Lake water quality improvement projects .............. 15,000
2. New York Harbor water quality improvement projects .............. 2,000
3. Finger Lakes water quality improvement projects .............. 3,500
4. Peconic and South Shore Estuary water quality improvement projects .............. 2,000
5. State facility projects .............. 2,500
6. Municipal wastewater treatment improvement projects and municipal flood control projects .............. 2,000
7. Dam safety projects .............. 2,000
8. Open space land conservation projects .............. 30,000
9. State parks projects .............. 4,500
10. Municipal parks projects and historic preservation and heritage area projects .............. 8,000
11. Total .................................. 104,500

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) ... 5,000,000 ......................... (re. $5,000,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".

The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rationss specifically authorized by paragraph (1) of subdivision one
of section 56-0303 of the environmental conservation law to enter
into contracts for state assistance payments for the state share of
costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification

<table>
<thead>
<tr>
<th>PROJECT</th>
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<tr>
<td>Hudson River water quality improvement projects</td>
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<tr>
<td>New York Harbor water quality improvement projects</td>
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<tr>
<td>State facility projects</td>
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<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
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<tr>
<td>Environmental compliance assistance projects-water quality</td>
<td>26,000</td>
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Municipal parks projects and
historic preservation and
heritage area projects .............10,000

Total ..................................188,000
mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 ....................... (re. $34,902,000)

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<td>(thousands of dollars)</td>
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<tr>
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<td>Finger Lakes water quality improvement projects</td>
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<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
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<td>State facility projects</td>
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<td>Environmental compliance assistance projects-water quality improvement projects</td>
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<td>40,000</td>
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<tr>
<td>State parks projects</td>
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<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>10,000</td>
</tr>
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<td>149,000</td>
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appro-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

appropriated may be suballocated only to public authorities and public
benefit corporations specifically authorized by paragraph (1) of
subdivision one of section 56-0303 of the environmental conservation
law to enter into contracts for state assistance payments for the
state share of costs for clean water projects, provided however,
that moneys herein appropriated pursuant to paragraph (i) of subdi-
vision one of section 56-0303 of the environmental conservation law
for state facility projects may be suballocated to any public
authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-

ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability of the director of the division of budget.
The state comptroller shall at the commencement of each month certify

To the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
commitee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09B29857) ... 15,000,000 ......................... (re. $5,247,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".
The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision one
of section 56-0303 of the environmental conservation law to enter
into contracts for state assistance payments for the state share of
costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision one of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify

To the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
commitee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA9757) ... 101,000,000 ........................ (re. $21,040,000)

project schedule

<table>
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<tr>
<td>Project Description</td>
<td>Amount</td>
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</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>14,000</td>
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<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>2,000</td>
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<td>Onondaga Lake water quality improvement projects</td>
<td>10,000</td>
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<tr>
<td>New York Harbor water quality improvement projects</td>
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<td>Great Lakes water quality improvement projects</td>
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<td>Finger Lakes water quality improvement projects</td>
<td>2,000</td>
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<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Other water bodies water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
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<tr>
<td>Municipal wastewater treatment improvement projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects—water quality</td>
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<tr>
<td>Dam safety projects</td>
<td>5,000</td>
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<tr>
<td>Open space land conservation projects</td>
<td>20,000</td>
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<td>State parks projects</td>
<td>10,000</td>
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<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>101,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.
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The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) ... 10,000,000 ......................... (re. $1,052,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 ......................... (re. $5,122,000)

WATER RESOURCES - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Water Resources Purpose

By chapter 55, section 1, of the laws of 2003:

For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09720357) ... 991,000 ......................... (re. $991,000)

By chapter 54, section 1, of the laws of 2002:

For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09720257) ... 5,900,500 ......................... (re. $5,900,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

Capital Projects Fund

Water Resources Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal year 1989 or 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Environmental Quality Bond Act proceeds and are contingent upon the partial repeal of existing capital project fund authorizations elsewhere in this chapter.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09088957) ... 24,732,000 .................... (re. $64,000)

The appropriation made by chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, for projects scheduled on or after March 5, 1973.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Environmental Quality Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09E08857) ... [28,670,300] 28,516,300 is hereby amended by REPEALING the sum of $154,000 .................. (re. $73,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, including costs incidental and appurtenant thereto, herein-after referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09538757) ... 5,798,000 .................. (re. $1,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 1, of the laws of 2002 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, to provide supplements to or funds for additional phases of projects previously appropriated and scheduled on or after March 5, 1973.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be made available from the Environmental Quality Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09548757) ... 25,950,500 .................. (re. $10,000)
By chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1982, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (02403057) ... 3,306,800 .............................. (re. $4,000)

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<tr>
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By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) ... 27,190,300 ........................... (re. $5604,000)

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By chapter 54, section 3, of the laws of 1980, as amended by chapter 54, section 1, of the laws of 2002, for:

The state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1980, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(01386357) ... 19,099,000 ......................... (re. $37,000)

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Subtotal-Supplements ................................................. $19,212
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

New Projects (In Planning and Construction):

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

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Town of Monroe ............................................. 848 106
Quaker Creek Drainage Basin ............................... 64 8
Putnam
Town of Carmel ............................................. 120 15
Wyoming
Village of Arcade ........................................... 320 40
Village of Castile .......................................... 16 2

Subtotal-New Projects (In Planning) ...................... $1,718
Grand total of appropriations .......................... $13,321

By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) ... 21,229,100 ...................... (re. $550,000)

PROJECT SCHEDULE

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Supplements to previous appropriations:

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City of Jamestown
Chautauqua Lake Sewer District
Delaware
Village of Hancock
Erie
Buffalo Sewer Authority
Towns of Aurora and Holland; Village of East
Aurora
Southtown's Sewage Treatment Agency
Niagara
Village of Wilson
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

New York City

City of New York: Newtown Creek Plant Upgrading
   (C-36-713) ........................................ 2,008 251

Subtotal-Projects In Planning .................... $2,563
   Grand Total of Appropriations .............. $21,229

By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) ... 20,829,700 ...................... (re. $415,000)

project schedule

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<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>COST</th>
<th>SHARE</th>
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Supplements to previous appropriations:

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Chautauqua

City of Jamestown ................................ $3,824 $478

Erie

Southtown's sewage treatment agency .............. 8,128 880

Monroe

Town of Webster ...................................... 5,560 695

Rochester pure waters district (project C-36-745) ........................................ 80,736 10,092

Irondequoit Bay pure waters district ............ 352 44

South Central pure waters district .............. 1,112 139

Ontario

City of Canandaigua ................................. 4,640 580

Rockland

Rockland County sewer district No. 1 .......... 4,304 538

Saratoga

Saratoga County sewer district No. 1 .......... 1,864 ...

Sullivan

Town of Thompson, Village of Monticello ........ 4,344 543

Wayne

Town of Ontario ................................. 8 1
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By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) ... 45,543,700 ....................... (re. $346,000)

### Project Schedule

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<th>ADDITIONAL ELIGIBLE SHARE</th>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Statewide
2 Supplements to various previously scheduled
3 projects ...................................... 157,864     19,171
4 Subtotal--Supplements ............................... $40,659
5
6 New Projects
7 Genesee
8 Town of Batavia, Sewer district No. 1 ........ $51      $7
9 Onondaga
10 Meadowbrook Trunk sewer ....................... 1,000    125
11 Statewide Engineering studies, reports and
12 designs, various projects ...................... 38,584 4,764
13 Subtotal--New Projects ............................. $4,896
14
15 Grand Total Appropriation ....................... $45,544
16
17 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
18 section 1, of the laws of 2002, and as supplemented by certificate
19 of transfer issued pursuant to the provisions of section 93 of the
20 state finance law as amended, for:
21
22 The state share of the cost of construction of water quality improve-
23 ment projects, including the payment of liabilities incurred prior
24 to April 1, 1975, in accordance with the provisions of title three
25 of article fifty-one of the environmental conservation law as
26 amended for projects included in the following schedule, including
27 costs incidental and appurtenant thereto, hereinafter referred to as
28 "Water Quality Improvement Disbursements."
29 Notwithstanding the provisions of any general or special law, the
30 moneys hereby appropriated shall be available for water quality
31 improvement expenditures for eligible water quality improvement
32 projects as defined by section 51-0303 of the environmental conser-
33 vation law upon the issuance of a certificate of approval of avail-
34 ability by the director of the division of the budget.
35 The state comptroller shall at the commencement of each month certify
36 to the director of the division of the budget, the commissioner of
37 environmental conservation, the chairman of the senate finance
38 committee, and the chairman of the assembly ways and means committee
39 the amounts disbursed from this appropriation for Water Quality
40 Improvement Disbursements for the month preceding such certification
41 (00320557) ... 92,201,700 ........................... (re. $460,000)

42 project schedule
43
44
45 COUNTY   PROJECT
46
47 Supplements to previous appropriations
48
49 Albany
50 Village of Altamont .......................... $315 39
51 Town of Guilderland ......................... 1,182 148
52 Village of Green Island ..................... 130 16
53 Cattaraugus
54 Village of Franklinville .................... 205 26
55 Village of Limestone ....................... 50 7
56 Village of Little Valley .................... 1,594 200

(00320557) ... 92,201,700 ........................... (re. $460,000)
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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

<p>| 1 | Village of Phoenix                 | 416 | 52 |
| 2 | Otsego                             |     |    |
| 3 | Village of Milford                 | 128 | 16 |
| 4 | Putnam                             |     |    |
| 5 | Town of Carmel, Lake Secor Sewer District No. 4 | 625 | 79 |
| 6 | Rensselaer                         |     |    |
| 7 | Village of Castleton-on-Hudson     | 177 | 23 |
| 8 | Town of East Greenbush             | 390 | 48 |
| 9 | Town of North Greenbush            | 240 | 30 |
|10 | Rockland                           |     |    |
|11 | Rockland County Sewer District No. 1 | 6,273 | 784 |
|12 | St. Lawrence                       |     |    |
|13 | Village of Massena                 | 455 | 57 |
|14 | City of Ogdensburg                 | 144 | 18 |
|15 | Saratoga                           |     |    |
|16 | Saratoga County Sewer District No. 1 | 1,820 | 184 |
|17 | Village of Schuylerville           | 447 | 55 |
|18 | Town and Village of Waterford      | 1,722 | 216 |
|19 | Schuyler                           |     |    |
|20 | Village of Watkins Glen            | 520 | 65 |
|21 | Steuben                            |     |    |
|22 | Village of Wayland                 | 217 | 28 |
|23 | Suffolk                            |     |    |
|24 | Village of Ocean Beach             | 210 | 26 |
|25 | Sullivan                           |     |    |
|26 | Village of Monticello, Town of Thompson | 1,471 | 184 |
|27 | Town of Fallsburg                  | 15,336 | 1,917 |
|28 | Village of Woodbridge              | 1,944 | 243 |
|29 | Tioga                              |     |    |
|30 | Village of Owego                   | 97  | 12 |
|31 | Village of Waverly                 | 74  | 10 |
|32 | Tompkins                           |     |    |
|33 | Village of Groton                  | 39  | 5  |
|34 | Ulster                             |     |    |
|35 | Town of Shawangunk                 | 2,135 | 267 |
|36 | Wayne                              |     |    |
|37 | Town of Marion                     | 165 | 21 |
|38 | Town of Williamson                 | 4,960 | 620 |
|39 | Westchester                        |     |    |
|40 | Blind Brook Sewer District         | 7,215 | 902 |
|41 | Ossining Sewer District            | 10,221 | 1,278 |
|42 | Port Chester Sewer District        | 1,800 | 225 |
|43 | Wyoming                            |     |    |
|44 | Village of Warsaw                  | 110 | 14 |
|45 | New York City                      |     |    |
|46 | Coney Island                       | 1,584 | 198 |
|47 | Oakwood Beach                      | 7,229 | 904 |
|48 |                                  |     |    |
|49 |                                  |     |    |
|50 | Subtotal Supplements               | $31,026 |
|51 |                                   |     |    |
|52 | New Projects                       |     |    |
|53 | Albany                             |     |    |
|54 | City of Albany                     | $280 | $35 |
|55 | Allegany                           |     |    |
|56 | Village of Bolivar                 | 904 | 113 |
|57 | Broome                             |     |    |
|58 | City of Binghamton                 | 10,952 | 1,330 |
|59 | Cattaraugus                        |     |    |
|60 | Village of Allegany                | 1,560 | 191 |
|61 | Cayuga                             |     |    |
|62 | City of Auburn                     | 70  | 9  |
|63 | Village and Town of Union Springs  | 2,118 | 265 |</p>
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By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 1, of the laws of 2002, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1974, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00319357) ... $25,256,300.00 (re. $5,000)
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The appropriation made by chapter 673, section 2, of the laws of 1973, as amended by chapter 55, section 1, of the laws of 2003:

The state share of the cost of construction of water quality improvement projects in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as “Water Quality Improvement Disbursements.”

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2005-06

construction  fund on the audit and warrant of the state comptroller
on vouchers approved by the commissioner of environmental conserva-
tion (00318957) ... [190,703,700] 190,530,700 is hereby amended by
REPEALING the sum of $173,000 ..................... (re. $105,000)

project schedule

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Washington ........................................ 3,872 484
2 Whitehall ........................................ 3,872 484
3 Wayne ............................................. 1,020 128
4 Marion ............................................ 4,272 534
5 Ontario .......................................... 4,272 534
6 Sodus Point ...................................... 1,832 229
7 Westchester ...................................... 5,400 675
8 Blind Brook ..................................... 26,800 3,175
9 New Rochelle .................................... 23,000 2,875
10 Ossining ........................................ 35,400 4,425
11 Peekskill ....................................... 15,600 1,950
12 Port Chester .................................... 35,400 4,425
13 Wyoming ........................................ 300 38
14 Warsaw .......................................... 300 38
15 New York City ..................................
16 Coney Island .................................... 54,400 6,800
17 Owls Head ...................................... 208,528 25,812
18 Oakwood Beach (Supplement) ................. 119,245 14,733
19 Red Hook (Supplement) ....................... 318,088 38,384
20 Total ........................................... $190,531
21
WATER RESOURCES - PWBA (CCP)
26 Capital Projects Fund
27
Water Resources Purpose
30

Water Quality Improvements
34

By chapter 55, section 1, of the laws of 2003:
35 For water resources purposes, shall be available for the state share
36 of the costs of water quality improvement projects, as defined in
37 section 56-0101 of the environmental conservation law, to implement
38 the Long Island Sound Comprehensive Conservation Management Plan
39 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
40 the environmental conservation law, and to implement wastewater
41 treatment improvement projects in small upstate communities
42 (09650357) ... 8,168,000 ..................... (re. $8,168,000)
43
By chapter 54, section 1, of the laws of 2002:
44 For water resources purposes, shall be available for the state share
45 of the costs of water quality improvement projects, as defined in
46 section 56-0101 of the environmental conservation law, to implement
47 the Long Island Sound Comprehensive Conservation Management Plan
48 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
49 the environmental conservation law, and to implement wastewater
50 treatment improvement projects in small upstate communities
51 (09650257) ... 4,900,000 ..................... (re. $4,000,000)
52
The appropriation made by chapter 54, section 1, of the laws of 1991:
54 For the state's share of the costs of construction of water quality
55 improvement projects, including the payment of liabilities incurred
56 prior to April 1, 1991, in accordance with the provisions of title 3
57 of article 51 of the environmental conservation law as amended, for
58 projects previously appropriated and scheduled on or after April 1,
59 1972.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2005-06

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April 1, 1972.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing capital projects fund authorizations elsewhere in this chapter.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09019157) ... 13,291,000 is hereby amended by REPEALING the sum of $9,803,000

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) ... 4,609,600 ..................................... (re. $1,466,000)
By chapter 54, section 1, of the laws of 1988:
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1988 (09P18857) ... ............................ 21,717,000 ........................................... (re. $45,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
section 1, of the laws of 2003:
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1988, in accordance with the provisions of title 3
of article 51 of the environmental conservation law as amended, to
provide a reserve to supplement or fund additional phases of
projects previously appropriated and scheduled on or after May 12,
1965.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for any project scheduled in appropriation
bills on or after May 12, 1965.
Notwithstanding the provisions of any general or special law, the
amounts hereby appropriated shall be made available from the Pure
Waters Bond Act authorizations and are contingent upon the repeal of
existing authorizations elsewhere in this chapter.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall not be made available until the
director of the division of the budget issues a certificate of
approval of availability with a schedule of approved and previously
authorized projects for which such funds shall be used. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(09P28857) ... 11,690,000 ........................... (re. 8717,000)

The appropriation made by chapter 54, section 1, of the laws of 1984, as
amended by chapter 55, section 1, of the laws of 2003:
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April one, nineteen hundred eighty-four, in accordance with
the provisions of title three of article fifty-one of the environ-
mental conservation law as amended, for projects previously appro-
priated and scheduled on or after April one, nineteen hundred seven-
ty-two.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for any project scheduled in appropriation
bills on or after April one, nineteen hundred seventy-two.
Notwithstanding the provisions of any general or special law, the
amounts hereby appropriated shall be made available from the Pure
Water Bond Act authorizations and are contingent upon the repeal of
existing authorizations elsewhere in this chapter.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall not be made available until the
director of the division of the budget issues a certificate of
approval of availability with a schedule of approved and previously
authorized projects for which such funds shall be used. No such
certificates of approval of availability shall be issued for or
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2005-06

include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) ... [57,730,200] 56,869,200 is hereby amended by REPEALING the sum of $861,000 ...................... (re. $913,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09168457) ... 2,326,100 ...................... (re. $5,000)

project schedule

ESTIMATED STATE SHARE

COUNTY PROJECT (thousands)

Erie County Town of Clarence ......................... $100
Genesee County Town of Byron .......................... 112
Jefferson County Village of Theresa ................... 9
Niagara County Town of Royalton ........................ 288
Oneida County Village of Vernon ....................... 8
Oswego County Town of Hastings ....................... 1
Steuben County Hornell ................................. 650
Washington County Village of Greenwich .............. 133
Clinton County Village of Rouses Point ............... 735
Orange County Town of Newburgh ...................... 25
Broome County Town of Dickinson .................... 34
182

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1. Tompkins County
2. Village of Freeville ....................... 132
3. Lewis County
4. Village of Constableville ............... 45
5. Columbia County
6. Town of Stockport ....................... 54

---------- 7
8. Total ....................................... $2,326

The appropriation made by chapter 79, section 14, of the laws of 1970, as amended by chapter 54, section 1, of the laws of 2002:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars ($280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

By chapter 90, section 15, of the laws of 1967, as amended by chapter 54, section 3, of the laws of 1990:

The sum of ninety-eight million two hundred ninety-seven thousand dollars ($98,297,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law (01385157) ... 98,297,000 ............................................ (re. $2,000)

By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars ($286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget...
and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385057) .......

278,484,000 ......................................................... (re. $630,000)
For payment according to the following schedule:

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### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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<td><strong>All Funds</strong></td>
<td>11,570,500</td>
<td>0</td>
<td>292,000</td>
<td>11,862,500</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM** ................................................ 11,570,500

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations Sewage Treatment Program Management and Administration Fund - 300</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>4,017,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>852,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,687,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>6,556,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations Miscellaneous Special Revenue Fund - 339 EFC-Corporation Administration Account</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,515,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>301,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>689,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,505,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations Drinking Water Program Management and Administration Fund - 366</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the administration program, including payment to the office of the inspector general, in accordance with the following: Personal service</td>
<td>1,515,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>301,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>689,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,505,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Amount</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>----------------------</td>
<td>------------</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,536,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>328,500</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>645,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>2,509,500</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td><strong>11,570,500</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Clean Water/Clean Air Implementation Fund ...................... $292,000

All Funds .................................................................. $292,000

Clean Water/Clean Air Implementation Fund

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) ........ $292,000

Clean Water/Clean Air Implementation Purpose

For services and expenses including personal services and fringe benefits necessary to implement the clean water and air quality purposes of the clean water/clean air bond act in accordance with the purposes included in the following project schedule (75BA05WI) ....... $292,000

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>52</td>
</tr>
<tr>
<td>Air Quality</td>
<td>240</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>292</strong></td>
</tr>
</tbody>
</table>

(Thousands of dollars)
ENVIRONMENTAL FACILITIES CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

By chapter 55, section 1, of the laws of 2004:
For services and expenses including personal services and fringe benefits necessary to implement the clean water and air quality purposes of the clean water/clean air bond act in accordance with the purposes included in the following project schedule (75BA04WI):

... 292,000 ................................................................. (re. $292,000)

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>52</td>
</tr>
<tr>
<td>Air Quality</td>
<td>240</td>
</tr>
<tr>
<td>Total</td>
<td>292</td>
</tr>
</tbody>
</table>

PIPELINE FOR JOBS (CCP)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2002:
For deposit into the pipeline for jobs fund pursuant to section 1285-o of the public authorities law, provided however that $4,300,000 shall be suballocated to the New York state urban development corporation for economic development projects, including general fund / aid to localities expenses incurred in Monroe, Ontario, Wayne, Seneca and Cayuga counties, and $3,000,000 in state assistance payments be made available from the fund for the Genesee County Public Water Supply Program (75J299JK) ... 22,500,000 ........... (re. $1,155,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>73,315,000</td>
<td>42,340,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>101,445,000</td>
<td>109,758,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>64,914,000</td>
<td>70,688,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>74,200,000</td>
<td>353,831,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>313,874,000</td>
<td>576,617,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>29,671,000</td>
<td>43,644,000</td>
<td>0</td>
<td>73,315,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>8,995,000</td>
<td>92,450,000</td>
<td>0</td>
<td>101,445,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>54,914,000</td>
<td>10,000,000</td>
<td>0</td>
<td>64,914,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>74,200,000</td>
<td>74,200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>93,580,000</td>
<td>146,094,000</td>
<td>74,200,000</td>
<td>313,874,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 15,434,000

| General Fund / State Operations
| State Purposes Account - 003
| Personal service ......................... 4,662,000
| Nonpersonal service ..................... 7,861,000
| Program account subtotal ............... 12,523,000

| Special Revenue Funds - Other / State Operations
| Miscellaneous Special Revenue Fund - 339
| Housing Indirect Cost Recovery Account
| For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
| Maintenance undistributed ................ 2,911,000
| Program account subtotal ................ 2,911,000

COMMUNITY DEVELOPMENT PROGRAM ............................... 8,365,000

| General Fund / State Operations
| State Purposes Account - 003
| Personal service ......................... 3,315,000
| Nonpersonal service ..................... 169,000
| Program account subtotal ............... 3,484,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Department of Energy Weatherization Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administering low income weatherization grants.</td>
<td></td>
</tr>
<tr>
<td>For the grant period April 1, 2005 to March 31, 2006:</td>
<td></td>
</tr>
<tr>
<td>Personal service ..................................... 2,160,000</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service .................................. 271,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits ........................................ 712,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs ......................................... 111,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal ............................. 3,254,000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>DHCR-HCA Application Fee Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of the federal low-income housing tax credit program.</td>
<td></td>
</tr>
<tr>
<td>Personal service ..................................... 421,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits ...................................... 191,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs ....................................... 15,000</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed ........................... 1,000,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal ............................. 1,627,000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>HOUSING DEVELOPMENT FUND PROGRAM ................... 10,000,000</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Fund - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Housing Development Fund - 360</td>
<td></td>
</tr>
<tr>
<td>For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ................................... 10,000,000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>HOUSING INFORMATION SYSTEM PROGRAM .................. 7,453,000</th>
<th></th>
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</thead>
</table>

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service .................. 4,342,000</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service ............... 3,111,000</td>
<td></td>
</tr>
</tbody>
</table>

|                  |  |

### HOUSING PROGRAM

**Housing Program**

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>17,401,000</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td><strong>Personal service</strong></td>
<td>2,778,000</td>
</tr>
<tr>
<td><strong>Nonpersonal service</strong></td>
<td>117,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>2,895,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td><strong>Housing and Urban Development Section 8 Account</strong></td>
<td></td>
</tr>
<tr>
<td>For expenditures related to administering federal section 8 program grants beginning on or before April 1, 2005:</td>
<td></td>
</tr>
<tr>
<td><strong>Personal service</strong></td>
<td>2,635,000</td>
</tr>
<tr>
<td><strong>Nonpersonal service</strong></td>
<td>668,000</td>
</tr>
<tr>
<td><strong>Fringe benefits</strong></td>
<td>804,000</td>
</tr>
<tr>
<td><strong>Indirect costs</strong></td>
<td>134,000</td>
</tr>
<tr>
<td><strong>Maintenance undistributed</strong></td>
<td>1,500,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>5,741,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td><strong>Housing Special Revenue Account</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.</td>
<td></td>
</tr>
<tr>
<td><strong>Personal service</strong></td>
<td>4,197,000</td>
</tr>
<tr>
<td><strong>Fringe benefits</strong></td>
<td>1,886,000</td>
</tr>
<tr>
<td><strong>Indirect costs</strong></td>
<td>144,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>6,904,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td><strong>Low Income Housing Monitoring Account</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.</td>
<td></td>
</tr>
<tr>
<td><strong>Personal service</strong></td>
<td>1,251,000</td>
</tr>
<tr>
<td><strong>Fringe benefits</strong></td>
<td>567,000</td>
</tr>
<tr>
<td><strong>Indirect costs</strong></td>
<td>43,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,861,000</td>
</tr>
</tbody>
</table>
## DIVISION OF HOUSING AND COMMUNITY RENEWAL

### STATE OPERATIONS AND AID TO LOCALITIES  2005-06

<table>
<thead>
<tr>
<th>Program</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>LOW INCOME WEATHERIZATION PROGRAM</strong></td>
<td>$21,350,000</td>
</tr>
<tr>
<td>Department of Energy Weatherization Account</td>
<td></td>
</tr>
<tr>
<td>For low income weatherization grants to be apportioned in accordance</td>
<td></td>
</tr>
<tr>
<td>with federal rules and regulations. Notwithstanding any other rule,</td>
<td></td>
</tr>
<tr>
<td>regulation or law, moneys hereby appropriated are to be available for</td>
<td></td>
</tr>
<tr>
<td>payment of contract obligations here-to-fore accrued or hereafter to</td>
<td></td>
</tr>
<tr>
<td>accrue and are subject to the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>For the grant period April 1, 2005 to March 31, 2006</td>
<td>$21,350,000</td>
</tr>
</tbody>
</table>

| **SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**            | $58,000,000     |
| Department of Energy Weatherization Account                            |                 |
| For apportionments as follows: For direct deposit of federal funds    |                 |
| into the housing trust fund account created pursuant to section 59-a  |                 |
| of the private housing finance law for services and expenses of a     |                 |
| small cities community development block grant program transferred    |                 |
| to the state pursuant to public law 106.74 to be administered in      |                 |
| accordance with federal laws and regulations by the housing trust     |                 |
| fund corporation created by section 45-a of the private housing       |                 |
| finance law                                                             | $58,000,000     |

| **NEIGHBORHOOD PRESERVATION PROGRAM**                                 | $5,465,000      |
| General Fund / Aid to Localities                                      |                 |
| For carrying out the provisions of article XVI of the private housing |                 |
| finance law. No funds shall be expended from this appropriation until |                 |
| the director of the budget has approved a spending plan submitted by  |                 |
| the division of housing and community renewal in such detail as the  |                 |
| director of the budget may require                                 | $5,465,000      |
### PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / Aid to Localities</td>
<td>16,220,000</td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For payment of periodic subsidies to cities, towns,</td>
<td></td>
</tr>
<tr>
<td>villages and housing authorities in accordance with</td>
<td></td>
</tr>
<tr>
<td>the public housing law. No funds shall be expended</td>
<td></td>
</tr>
<tr>
<td>from this appropriation until the director of the</td>
<td></td>
</tr>
<tr>
<td>budget has approved a spending plan submitted by</td>
<td></td>
</tr>
<tr>
<td>division of housing and community renewal in such</td>
<td></td>
</tr>
<tr>
<td>detail as the director of the budget may require</td>
<td>16,220,000</td>
</tr>
</tbody>
</table>

### RENT ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>44,927,000</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,766,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>550,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,316,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Rent Revenue Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>650,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>273,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>24,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>947,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Rent Revenue Other Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>24,746,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,906,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>11,174,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>838,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>40,664,000</td>
</tr>
<tr>
<td>Program</td>
<td>Amount</td>
</tr>
<tr>
<td>---------------------------------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>RURAL PRESERVATION PROGRAM</td>
<td>$2,355,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For carrying out the provisions of article</td>
<td></td>
</tr>
<tr>
<td>XVII of the private housing finance law.</td>
<td></td>
</tr>
<tr>
<td>No funds shall be expended from this</td>
<td></td>
</tr>
<tr>
<td>appropriation until the director of the</td>
<td></td>
</tr>
<tr>
<td>budget has approved a spending plan</td>
<td></td>
</tr>
<tr>
<td>submitted by the division of housing and</td>
<td></td>
</tr>
<tr>
<td>community renewal in such detail as the</td>
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<tr>
<td>director of the budget may require</td>
<td>$2,355,000</td>
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<tr>
<td>RURAL RENTAL ASSISTANCE PROGRAM</td>
<td>$19,604,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
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<tr>
<td>Local Assistance Account - 001</td>
<td></td>
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<tr>
<td>For carrying out the provisions of article</td>
<td></td>
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<tr>
<td>XVII-A of the private housing finance law</td>
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<td>in relation to providing assistance to</td>
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<td>sponsors of housing for persons of low</td>
<td></td>
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<td>income.</td>
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<tr>
<td>Notwithstanding any other provision of law,</td>
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<td>such funds may be used by the commissioner</td>
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<tr>
<td>of housing and community renewal in</td>
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<td>support of contracts scheduled to expire</td>
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<tr>
<td>in 2005-06 for as many as 10 additional</td>
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<tr>
<td>years and in support of contracts for new</td>
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<td>eligible projects for a period not to</td>
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<td>exceed 15 years. Notwithstanding any other</td>
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<td>rule, regulation or law, moneys hereby ap-</td>
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<td>propriated are to be available for payment</td>
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<td>of contract obligations heretofore accrued</td>
<td></td>
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<td>or hereafter to accrue and are subject to</td>
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<tr>
<td>the approval of the director of the budget</td>
<td>$19,604,000</td>
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<tr>
<td>SECTION 8 - NEW CONSTRUCTION PROGRAM</td>
<td>$13,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to</td>
<td></td>
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<tr>
<td>Localities</td>
<td></td>
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<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
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<tr>
<td>HUD Section 8 New Construction Account</td>
<td></td>
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<tr>
<td>For the grant period April 1, 2005 to March</td>
<td></td>
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<tr>
<td>31, 2006</td>
<td>$13,100,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>$239,674,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

COMMUNITY DEVELOPMENT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Department of Energy Weatherization Account

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to administering low income weatherization grants.
For the grant period April 1, 2004 to March 31, 2005: ................................. 3,155,000 ............. (re. $3,155,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DHCR-HCA Application Fee Account

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to the administration of the federal low-income housing tax credit program.
Maintenance undistributed ... 1,000,000 ............. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to the administration of the federal low-income housing tax credit program ... ........................ 1,488,000 ......................... (re. $1,000,000)

HOUSING DEVELOPMENT FUND PROGRAM

Special Revenue Funds - Other / Aid to Localities
Housing Development Fund - 360

By chapter 55, section 1, of the laws of 2004:
For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require .................... 10,000,000 ......................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2003:
For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require .................... 10,000,000 ......................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2002:
For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require .................... 10,000,000 ......................... (re. $9,179,000)

By chapter 55, section 1, of the laws of 2001:
For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation...
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1. 

2. 

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6. HOUSING PROGRAM

7. 

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Housing and Urban Development Section 8 Account

By chapter 55, section 1, of the laws of 2004:

For expenditures related to administering federal section 8 program grants beginning on or before April 1, 2004: ... ................. 5,545,000 .......................................................... (re. $5,545,000)

By chapter 55, section 1, of the laws of 2003:

For expenditures related to administering federal section 8 program grants beginning on or before April 1, 2003: ... ................. 5,545,000 .......................................................... (re. $4,323,000)

By chapter 55, section 1, of the laws of 2002:

For expenditures related to administering federal section 8 program grants beginning on or before January 1, 2002: ... ............... 5,542,900 .......................................................... (re. $2,228,000)

By chapter 55, section 1, of the laws of 2001:

For expenditures related to administering federal section 8 program grants beginning on or before January 1, 2001: ... ............... 5,736,500 .......................................................... (re. $1,152,000)

By chapter 55, section 1, of the laws of 2004:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation ... ... 6,671,000 ................... (re. $6,372,000)

By chapter 55, section 1, of the laws of 2003:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation ... ... 6,426,000 ................... (re. $3,892,000)

By chapter 55, section 1, of the laws of 2002:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation ... ... 5,905,000 ................... (re. $3,355,000)

By chapter 55, section 1, of the laws of 2001:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation ... ... 5,736,500 ................... (re. $1,152,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

LOW INCOME WEATHERIZATION PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Department of Energy Weatherization Account

By chapter 55, section 1, of the laws of 2004:
For low income weatherization grants to be apportioned in accordance
with federal rules and regulations.
For the grant period April 1, 2004 to March 31, 2005 ....................
21,350,000 ....................................... (re. $21,350,000)

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
HUD Small Cities Community Development Account

By chapter 55, section 1, of the laws of 2000:
For apportionments as follows: For direct deposit of federal funds
into the housing trust fund account created pursuant to section 59-a
of the private housing finance law for services and expenses of a
small cities community development block grant program transferred
to the state pursuant to public law 106.74 to be administered in
accordance with federal laws and regulations by the housing trust
fund corporation created by section 45-a of the private housing
finance law ... 58,000,000 ....................... (re. $58,000,000)

NEIGHBORHOOD PRESERVATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2004:
For carrying out the provisions of article XVI of the private housing
finance law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the division of housing and community renewal in such
detail as the director of the budget may require ....................
5,465,000 ......................................... (re. $2,737,000)

PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2004:
For payment of periodic subsidies to cities, towns, villages and hous-
ing authorities in accordance with the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the division of
housing and community renewal in such detail as the director of the
budget may require ... 17,780,000 ................ (re. $16,593,000)

PUBLIC HOUSING DRUG ELIMINATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2000:
For services and expenses of a public housing drug elimination program
as authorized by article XII of the public housing law and provided
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

that all funds shall be expended in communities with a population of
65,000 or more as determined by the U.S. Census of 1990. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the division of
housing and community renewal in such detail as the director of the
budget may require ... 450,000 ........................ (re. $450,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of a public housing drug elimination program
as authorized by article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the division of
housing and community renewal in such detail as the director of the
budget may require ... 500,000 ........................ (re. $47,000)

By chapter 55, section 1, of the laws of 1998:
For services and expenses of a public housing drug elimination program
as authorized by article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the division of
housing and community renewal in such detail as the director of the
budget may require ... 500,000 ........................ (re. $26,000)

RENT ADMINISTRATION PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Rent Revenue Account

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to the division of housing and com-
Community renewal's administration and enforcement of New York state's
system of rent regulation ... ... 947,000 ........ (re. $710,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to the division of housing and com-
Community renewal's administration and enforcement of New York state's
system of rent regulation ... ... 37,724,000 ... (re. $23,453,000)

RURAL PRESERVATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2004:
For carrying out the provisions of article XVII of the private housing
Finance law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the division of housing and community renewal in such
detail as the director of the budget may require ......................
2,355,000 ......................................... (re. $1,194,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
section 5, of the laws of 2003:
For carrying out the provisions of article XVII of the private housing
Finance law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

submitted by the division of housing and community renewal in such detail as the director of the budget may require ....................... 4,700,000 .................................................. (re. $23,000)

RURAL RENTAL ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2004:
For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2004-05 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years ... 19,604,000 ...... (re. $12,883,000)

By chapter 55, section 1, of the laws of 2003:
For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2003-04 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years ... 20,104,000 ...... (re. $8,387,000)

SECTION 8 - NEW CONSTRUCTION PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
HUD Section 8 New Construction Account

By chapter 55, section 1, of the laws of 2004:
For the grant period April 1, 2004 to March 31, 2005 ................. 13,100,000 .................................................. (re. $12,957,000)

Total reappropriations for state operations and aid to localities ........................................... 222,786,000

============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Housing Program Fund ........................................ 74,200,000
--------------
All Funds ................................................... 74,200,000
===============
Housing Program Fund (376)
Affordable Housing Corporation (CCP) ......................... 25,000,000
--------------
New Facilities Purpose
For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08010507) ..................... 25,000,000

Homes for Working Families Program (CCP) .................. 7,000,000
--------------
Homes for Working Families Purpose
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080305WF) ......................... 7,000,000

Housing Opportunities Program for the Elderly (CCP) ....... 400,000
--------------
Housing Opportunities for the Elderly Purpose
For apportionment as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $5,000 per unit for the cost of correcting any condition which poses a threat to the life, health or
safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget (080405H3) ..................... 400,000

LOW INCOME HOUSING TRUST FUND (CCP) ......................... 29,000,000

New Facilities Purpose

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08040507) ..................... 29,000,000

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) .................. 12,800,000

Public Housing Purpose

For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080505PH) ..................... 12,800,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

AFFORDABLE HOUSING CORPORATION (CCP)

Housing Program Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 2004:
For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

(08A10407) ... 25,000,000 ......................... (re. $25,000,000)

By chapter 55, section 1, of the laws of 2003:
For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

(08A10307) ... 25,000,000 ......................... (re. $24,725,000)

By chapter 55, section 1, of the laws of 2002:
For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

(08A10207) ... 25,000,000 ......................... (re. $25,000,000)

By chapter 55, section 1, of the laws of 2001:
For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law (99A10107) ... 3,500,000 .................. (re. $3,500,000)

By chapter 55, section 1, of the laws of 2000:
For apportionment as follows: For deposit of additional monies into the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law (99L10007) ... 3,500,000 .................. (re. $3,500,000)

By chapter 55, section 1, of the laws of 1999:
For apportionment as follows: For deposit of additional monies into the affordable housing development account created pursuant to section 59-b of the private housing finance law including up to $300,000 to offset affordable housing corporation costs of administrating the affordable home ownership development program established by such article for the purposes of carrying out the provisions of article XIX of the private housing finance law (99L19907) .................. (re. $3,500,000)
HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Housing Program Fund

Homes for Working Families Purpose

By chapter 55, section 1, of the laws of 2004:

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (98L204WF) ........................................ 7,000,000 ......................................... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2003:

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (98L203WF) ........................................ 7,000,000 ......................................... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2002:

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (98L202WF) ........................................ 7,000,000 ......................................... (re. $1,250,000)

HOUSING ASSISTANCE FUND (CCP)

Housing Assistance Fund - 374

New Facilities Purpose

By chapter 261, section 49, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of three hundred twenty-six million dollars ($326,000,000), or so much thereof as may be necessary and available, is hereby appropriated for apportionment from the housing assistance fund created by section 92-q of the state finance law, as added by chapter 261 of the laws of 1988 (71068807) ... ........................................ 326,000,000 ................................................................. (re. $11,333,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Housing Program Fund

Housing Opportunities for the Elderly Purpose

By chapter 55, section 1, of the laws of 2004:

For apportionment as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants
and loans in an amount not to exceed $5,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget (080404H3) ... 400,000 .............................. (re. $400,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Fund

Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) ... 120,000,000 ....................... (re. $19,720,000)

LOW INCOME HOUSING TRUST FUND (CCP)

Housing Program Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 2004:

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08110407) .................................. 29,000,000 ....................................... (re. $29,000,000)

By chapter 55, section 1, of the laws of 2003:

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08110307) ... 29,000,000 .............................. (re. $29,000,000)

By chapter 55, section 1, of the laws of 2002:

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of arti-
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

cle XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08110207) ... 25,000,000 ....................... (re. $25,000,000)
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08300207) ........ 4,000,000 ......................... (re. $4,000,000)
By chapter 55, section 1, of the laws of 2001:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (98A10107) ... 25,000,000 ....................... (re. $13,288,000)
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08300107) ........ 4,000,000 ......................... (re. $2,000,000)
By chapter 55, section 1, of the laws of 2000:
For apportionment as follows: For deposit of additional funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law (98L10007) ... 4,000,000 ....................... (re. $4,000,000)
MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Housing Program Fund

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 1999:
For services and expenses of a housing project repair fund program pursuant to the provisions of section 60 of the private housing finance law.
Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the division shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys available for this purpose.
All or a portion of the disbursements made pursuant to this appropriation may be repaid from the proceeds of the bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended (08A19903) ........................................ 4,500,000 .................................................. (re. $2,248,000)

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 55, section 1, of the laws of 1997:

The sum of $587,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A199303) ... 587,000 .................................................. (re. $88,000)

The appropriation made by chapter 54, section 1, of the laws of 1992, as transferred by chapter 55, section 1, of the laws of 1997 and as supplemented by a certificate of transfer, is hereby amended and reappropriated to read:

The sum of $11,576,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law.

Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the agency shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys made available for deposit into the agency's housing repair fund.

Notwithstanding any of the foregoing, nothing contained herein shall preclude use of moneys hereby appropriated for the payment of liabilities incurred prior to April 1, 1992. All or a portion of the disbursements made pursuant to this appropriation may be repaid from proceeds of bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended by chapter 166 of the laws of 1991 (21A49203) ......................... [11,576,000] 11,580,000 ........................................ (re. $1,786,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of $6,590,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A69103) .............. 6,590,000 .................................................. (re. $1,038,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of $35,260,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A59003) ... 35,260,000 .................................................. (re. $1,863,000)
By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $29,600,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A48903) ... $29,600,000 ........................................... (re. $85,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $6,471,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A38803) ... $6,471,000 ........................................... (re. $159,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of fifty-two million two hundred five thousand dollars ($52,205,000), or so much thereof as shall be necessary, is hereby appropriated from the capital projects fund and is authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A18603) ... $52,205,000 ........................................... (re. $185,000)

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For construction or redevelopment projects, subject to a plan submitted by the commissioner of housing and community renewal, and approved by the director of the budget (08019607) $3,700,000 ........................................... (re. $1,225,000)

Federal Capital Projects Fund - 291

The appropriation made by chapter 54, section 1, of the laws of 1991, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by a certificate of transfer, is hereby amended and reappropriated to read:
For expenditure of funds made available pursuant to the Cranston-Gonzales National Affordable Housing Act (, being P.L. 101-625) for activities authorized pursuant to article 24 of the Private Housing Finance Law. Notwithstanding any other provision of law, $29,100,000 of the amount appropriated herein shall be used for payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law for Federal aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs
related to administration of the HOME program. Such funds allocated
for administration shall be set aside prior to the distribution of
funds to projects as required by article XXIV of the private housing
finance law (08019107) .............................................
[125,000,000] 125,132,000 ........................ (re. $31,031,000)

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

Housing Program Fund

Public Housing Purpose

By chapter 55, section 1, of the laws of 2004:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activ-
ities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(080104PH) ... 12,800,000 ....................... (re. $12,800,000)

By chapter 55, section 1, of the laws of 2003:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activ-
ities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(080103PH) ... 12,800,000 ....................... (re. $12,800,000)

By chapter 55, section 1, of the laws of 2002:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activ-
ities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(080102PH) ... 12,800,000 ....................... (re. $12,800,000)

By chapter 55, section 1, of the laws of 2001:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activ-
ities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(980101PH) ... 12,800,000 ....................... (re. $12,800,000)

By chapter 55, section 1, of the laws of 2000:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activ-
ities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (980100PH) 12,800,000 ........................... (re. $12,625,000)

For apportionment as follows: For additional services and expenses of a public housing modernization program, provided that no funds shall be expended from this appropriation in connection with the sale or transfer of public housing. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital projects activities associated with article XII of the public housing law (98L100PH) 1,500,000 ................................. (re. $1,500,000)

By chapter 55, section 1, of the laws of 1999:

For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (980199PH) 12,800,000 ............................ (re. $13,000)

For apportionment as follows: For additional services and expenses of a public housing modernization program, provided that no funds shall be expended from this appropriation in connection with the sale of transfer of public housing. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital projects activities associated with article XII of the public housing law (98L199PH) 1,500,000 ................................. (re. $1,500,000)

STATE HOUSING BOND FUND (CCP)

State Housing Fund - 119

New Facilities Purpose

By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:

Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) ....................... (re. $7,294,000)

By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for:

Loan contracts for public housing (01347407) ............ (re. $50,000)
<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>5,000,000</td>
<td>5,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>5,000,000</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances ........................................ 5,000,000

All Funds .............................................................. 5,000,000

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the pro-
visions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY05A3)................................. 5,000,000
By chapter 55, section 1, of the laws of 2003:
For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city’s obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY03A3) ........................ 16,000,000 .......................... (re. $16,000,000)

By chapter 54, section 1, of the laws of 2002:
For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city
subject to the following limitations: prior to withholding amounts
due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on
account of the city's obligation to such agency; the city university
construction fund pursuant to the provisions of the city university
construction fund act; the New York city housing development corpo-
ration, pursuant to the provisions of the New York city housing
development corporation act (article XII of the private housing
finance law); the transit construction fund, pursuant to the
provisions of title 9-a of article 5 of the public authorities law;
pursuant to section 92-e of the state finance law, any amounts
necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York
created under article 10 of the public authorities law; and the
dormitory authority of the state of New York, pursuant to section
1680-B of the public authorities law (29NY00A3) .................
30,000,000 ........................................ (re. $30,000,000)

By chapter 55, section 1, of the laws of 2000:
For an advance by the state for the New York city costs of the Hudson
River Park project, and provided that the comptroller is authorized
directed to release moneys to the Hudson River Park Trust in
amounts set forth in a schedule approved by the director of the
budget, and provided further that no portion of this appropriation
shall be available until New York city has entered into an agreement
with the chairman of the Hudson River Park Trust, and such agreement
is approved by the director of the budget. Such agreement shall
require New York city to repay to the state an amount equal to the
amount disbursed from this appropriation within 90 days after being
informed by the State of the disbursement of the appropriation by
the Hudson River Park Trust to its vendors. Such agreement shall
further provide that in the event amounts disbursed from this appro-
priation are not repaid within such period, the director of the
budget shall certify the amount not repaid to the comptroller, and
the comptroller shall, to the extent not otherwise prohibited by law
or state covenant, withhold such amount from the next succeeding
payment of per capita assistance to be apportioned to New York city
subject to the following limitations: prior to withholding amounts
due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on
account of the city's obligation to such agency; the city university
construction fund pursuant to the provisions of the city university
construction fund act; the New York city housing development corpo-
ration, pursuant to the provisions of the New York city housing
development corporation act (article XII of the private housing
finance law); the transit construction fund, pursuant to the
provisions of title 9-a of article 5 of the public authorities law;
pursuant to section 92-e of the state finance law, any amounts
necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York
created under article 10 of the public authorities law; and the
dormitory authority of the state of New York, pursuant to section
1680-B of the public authorities law (29NY00A3) .................
52,000,000 ........................................... (re. $9,643,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>179,819,000</td>
<td>0</td>
<td>0</td>
<td>179,819,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>179,819,000</td>
<td>0</td>
<td>0</td>
<td>179,819,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................ 13,139,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Insurance Department Account

Personal service ................................................. 8,084,000
Nonpersonal service .............................................. 1,123,000
Fringe benefits .................................................. 3,658,000
Indirect costs .................................................... 274,000

CONSUMER SERVICES PROGRAM ........................................ 12,212,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Insurance Department Account

Personal service ................................................. 7,839,000
Nonpersonal service .............................................. 560,000
Fringe benefits .................................................. 3,547,000
Indirect costs .................................................... 266,000

REGULATION PROGRAM ................................................. 154,468,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Insurance Department Account

Personal service ................................................. 46,286,000
Nonpersonal service .............................................. 20,652,000
Fringe benefits .................................................. 20,944,000
Indirect costs .................................................... 1,794,000
INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1. Maintenance undistributed
2. For suballocation to the banking department
   for services and expenses associated with
   the operations of the holocaust claims processing office .................. 447,000
3. For suballocation to the department of state
   for expenses incurred in the enforcement,
   development and maintenance of the state building code .................. 6,221,000
4. For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for insurance payments ........................ 381,000
5. For suballocation to the department of health for expenses incurred in the certification of managed care programs ........................ 300,000
6. For suballocation to the department of health for expenses incurred in the approval of managed care implementation plans .......................... 300,000
7. For suballocation to the department of state
   for expenses related to the urban search and rescue program ............ 512,000
8. For suballocation to the department of state
   for services and expenses related to the fire prevention and control program and the state fire reporting system .......... 10,575,000
9. For suballocation to the department of state for aid to localities payments related to
   municipalities fighting fires on state property, expenses incurred under the
   state's fire mobilization and mutual aid plan, and for payment of training costs
   incurred in accordance with section 209-x of the general municipal law for training
   of certain first-line supervisors of paid fire departments at the New York city fire
   training academy and in accordance with rules and regulations promulgated by the
   secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire training academy in state fiscal year 2005-06.. 1,036,000
10. For suballocation to the office of the inspector general for services and expenses, including fringe benefits ...... 443,000
11. For suballocation to other state agencies
    for services and expenses of developing and promulgating fire safety standards for
    cigarettes pursuant to section 156-c of the executive law .................. 1,080,000
12. For suballocation to the department of state
    for services and expenses related to the repair and rehabilitation of the state fire training academy ................ 523,000
1 For suballocation to the department of state
2 for expenses related to fire inspections
3 and fire safety training programs at
4 privately operated colleges and universi-
5 ties in New York State ..................... 1,044,000
6 For suballocation to the department of law
7 for services and expenses associated with
8 the implementation of executive order 109
9 appointing the attorney general as special
10 prosecutor for no-fault auto insurance
11 fraud ....................................... 5,030,000
12 For suballocation to the department of
13 health for services and expenses of the
14 center for community health program ...... 13,000,000
15 For suballocation to the department of law
16 for services and expenses associated with
17 investigating broker/insurer practices in
18 the insurance industry .................... 3,000,000
19 For suballocation to the division of crim-
20 inal justice services for services and ex-
21 penses associated with the traffic and
22 criminal software (TraCS) project ........ 4,000,000
23 For suballocation to the department of
24 health for services and expenses incurred
25 for implementation of a forge-proof phar-
26 maceutical prescription program ........... 16,900,000
27 Available for maintenance undistributed . 64,792,000
28 Total new appropriations for state operations and aid to
29 localities ..................................... 179,819,000
DIVISION OF LOTTERY
STATE OPERATIONS AND AID TO LOCALITIES  2005-06

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>124,235,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>124,235,000</td>
<td>0</td>
</tr>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
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<tr>
<td>SR-Other</td>
<td>124,235,000</td>
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<td>All Funds</td>
<td>124,235,000</td>
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<td>0</td>
<td>124,235,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION OF THE LOTTERY PROGRAM .................. 107,035,000

For services and expenses of the division of the lottery including instant ticket printing, instant ticket vending machines (ITVMs), and terminal leasing and maintenance, providing that moneys hereby appropriated shall be available to the division net of refunds, rebates, reimbursements and credits. A portion of this appropriation may be used for suballocation to the office of the inspector general for services and expenses, including fringe benefits ........................................... 107,035,000

ADMINISTRATION OF THE VLT PROGRAM .................... 17,200,000

For services and expenses related to the state's administration of video lottery gaming, providing that such moneys appropriated herein shall be available to the division net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be transferred or suballocated to the division of state police, the state racing and
the administration of video lottery  

gaming ........................................ 17,200,000  

--------------  

Total new appropriations for state operations and aid to  
localities .................................. 124,235,000  

-------------
For payment according to the following schedule:

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>Internal Service Funds</td>
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<td>All Funds</td>
<td>303,976,000</td>
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<td>303,976,000</td>
<td></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

**SCHEDULE**

**ADMINISTRATION PROGRAM**

| Special Revenue Funds - Other / State Operations | 10,500,000 |

**Nonpersonal service**

| Program account subtotal | 2,000,000 |

**Internal Service Funds / State Operations**

| Administrative Adjudication Account | 41,166,000 |

**For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.**
<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service</td>
<td>20,539,000</td>
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<tr>
<td>2. Nonpersonal service</td>
<td>10,593,000</td>
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<tr>
<td>3. Fringe benefits</td>
<td>9,338,000</td>
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<tr>
<td>4. Indirect costs</td>
<td>696,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>15,719,000</strong></td>
</tr>
</tbody>
</table>

**CLEAN AIR PROGRAM**

**SPECIAL REVENUE FUNDS - OTHER / STATE OPERATIONS**
- Clean Air Fund - 314
- Mobile Source Account

For services and expenses related to developing, implementing and operating the emissions testing program.

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5. Personal service</td>
<td>8,785,000</td>
</tr>
<tr>
<td>6. Nonpersonal service</td>
<td>2,642,000</td>
</tr>
<tr>
<td>7. Fringe benefits</td>
<td>3,994,000</td>
</tr>
<tr>
<td>8. Indirect costs</td>
<td>298,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>17,598,000</strong></td>
</tr>
</tbody>
</table>

**COMPULSORY INSURANCE PROGRAM**

**SPECIAL REVENUE FUNDS - OTHER / STATE OPERATIONS**
- Miscellaneous Special Revenue Fund - 339
- Compulsory Insurance Account

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9. Personal service</td>
<td>8,626,000</td>
</tr>
<tr>
<td>10. Nonpersonal service</td>
<td>4,758,000</td>
</tr>
<tr>
<td>11. Fringe benefits</td>
<td>3,922,000</td>
</tr>
<tr>
<td>12. Indirect costs</td>
<td>292,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>28,000,000</strong></td>
</tr>
</tbody>
</table>

**GOVERNOR'S TRAFFIC SAFETY COMMITTEE**

**SPECIAL REVENUE FUNDS - FEDERAL / STATE OPERATIONS**
- Federal Operating Grants Fund - 290
- Highway Safety Section 402 Account

For the grant period October 1, 2004 to September 30, 2005:

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13. Personal service</td>
<td>233,000</td>
</tr>
<tr>
<td>14. Nonpersonal service</td>
<td>25,000</td>
</tr>
<tr>
<td>15. Fringe benefits</td>
<td>94,000</td>
</tr>
<tr>
<td>16. Indirect costs</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td><strong>5,000,000</strong></td>
</tr>
</tbody>
</table>

**Maintenance undistributed for suballocation to other state agencies for services and expenses related to highway safety programs**

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17. Personal service</td>
<td>4,628,000</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td><strong>5,000,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

For the grant period October 1, 2005 to September 30, 2006:

Personal service ......................... 233,000
Nonpersonal service ....................... 25,000
Fringe benefits .......................... 94,000
Indirect costs ............................ 20,000

Maintenance undistributed
For suballocation to other state agencies
for services and expenses related to highway safety programs ...................... 4,628,000

Grant period total ....................... 5,000,000
Program account subtotal ............... 10,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Highway Safety Section 402 Account

For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget:

For the grant period October 1, 2004 to September 30, 2005 ....................... 7,000,000
For the grant period October 1, 2005 to September 30, 2006 ....................... 7,000,000

Program account subtotal ............... 14,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 403 Account

For the grant period October 1, 2004 to September 30, 2005:

Maintenance undistributed
For suballocation to other state agencies
for services and expenses related to highway safety programs ...................... 2,000,000

Program account subtotal ............... 4,000,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSPORTATION SAFETY PROGRAM</td>
<td>1,542,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Motorcycle Safety Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the motorcycle safety program in accordance with section 92-g of the state finance law and section 410-a of the vehicle and traffic law.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>112,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,375,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>51,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>114,525,000</td>
</tr>
</tbody>
</table>
GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 157 Account

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs \(1,300,000\) \(\text{re. } \$1,300,000\)
For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs \(1,300,000\) \(\text{re. } \$1,300,000\)

By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2002 to September 30, 2003:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs \(1,150,000\) \(\text{re. } \$1,150,000\)

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to local governments' federal highway safety projects as established by the federal highway safety act of 1966 and its amendments and funded by the transportation equity act for the 21st century:
For the grant period October 1, 2003 to September 30, 2004 \(\ldots\)
\(2,200,000\) \(\text{re. } \$2,200,000\)

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs \(4,138,000\) \(\text{re. } \$4,138,000\)
For the grant period October 1, 2004 to September 30, 2005:
Personal service \(233,000\) \(\text{re. } \$233,000\)
Nonpersonal service \(25,000\) \(\text{re. } \$25,000\)
Fringe benefits \(84,000\) \(\text{re. } \$84,000\)
Indirect costs \(20,000\) \(\text{re. } \$20,000\)
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs \(4,138,000\) \(\text{re. } \$4,138,000\)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs \(2,742,000\) \(\text{re. } \$2,230,000\)
For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs \(2,742,000\) \(\text{re. } \$2,162,000\)
By chapter 55, section 1, of the laws of 2004:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget:
For the grant period October 1, 2003 to September 30, 2004 ...........
6,700,000 ............................................... (re. $6,700,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
6,700,000 ............................................... (re. $6,700,000)

By chapter 55, section 1, of the laws of 2004:
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,000,000 .. (re. $2,000,000)
For the grant period October 1, 2004 to September 30, 2005:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,000,000 .. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2003:
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,000,000 .. (re. $2,000,000)
For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,000,000 .. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2002:
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,250,000 .. (re. $1,900,000)

Total reappropriations for state operations and aid to localities .................................................. 42,280,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Dedicated Highway and Bridge Trust Fund ........................ 189,451,000
All Funds .................................................................. 189,451,000

Transportation Support Purpose
For services and expenses of the department of motor vehicles. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (230105TS). .... 189,451,000

SCHEDULE

Personal service ............................................. 89,003,000
Nonpersonal service ................................. 56,757,000
Fringe benefits ........................................... 40,674,000
Indirect costs ........................................... 3,017,000

189,451,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY
STATE OPERATIONS AND AID TO LOCALITIES  2005-06

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ......</td>
<td>7,350,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>400,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>7,750,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>7,350,000</td>
<td>0</td>
<td>0</td>
<td>7,350,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>400,000</td>
<td>0</td>
<td>0</td>
<td>400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,750,000</td>
<td>0</td>
<td>0</td>
<td>7,750,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM ................. 7,750,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For services and expenses related to operation and maintenance of olympic facilities
................................. 7,350,000
Program account subtotal ............... 7,350,000

Special Revenue Funds - Other / State Operations
Winter Sports Education Trust Fund - 333

For services and expenses related to the operation and maintenance of olympic facilities
................................. 200,000
Program fund subtotal ............... 200,000

Special Revenue Funds - Other / State Operations
US Olympic Committee/Lake Placid Olympic Training Fund - 385
Lake Placid Training Account

Maintenance undistributed
For services and expenses of the Lake Placid training account ......................... 200,000
Program account subtotal ................ 200,000

Total new appropriations for state operations and aid to localities ................................. 7,750,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>110,718,100</td>
<td>19,584,200</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>11,320,900</td>
<td>22,453,800</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>99,075,900</td>
<td>19,793,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>44,450,000</td>
<td>86,578,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,500,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>268,064,900</strong></td>
<td><strong>148,409,000</strong></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>107,218,100</td>
<td>3,500,000</td>
<td>0</td>
<td>110,718,100</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>4,700,900</td>
<td>6,620,000</td>
<td>0</td>
<td>11,320,900</td>
</tr>
<tr>
<td>SR-Other</td>
<td>68,325,900</td>
<td>5,750,000</td>
<td>25,000,000</td>
<td>99,075,900</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>44,450,000</td>
<td>44,450,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>2,500,000</td>
<td>0</td>
<td>0</td>
<td>2,500,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>182,744,900</strong></td>
<td><strong>15,870,000</strong></td>
<td><strong>69,450,000</strong></td>
<td><strong>268,064,900</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Department/Program Name</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>10,622,900</td>
</tr>
</tbody>
</table>

General Fund / State Operations
State Purposes Account - 003

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>4,982,800</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,640,100</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,622,900</strong></td>
</tr>
</tbody>
</table>

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law .... 3,500,000

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>150,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>350,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>500,000</strong></td>
</tr>
<tr>
<td>Account Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>HISTORIC PRESERVATION PROGRAM</td>
<td>11,536,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>8,621,500</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,017,600</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For operating expenses associated with the New York state battle flag preservation</td>
<td>100,000</td>
</tr>
<tr>
<td>For suballocation to the division of military and naval affairs for operating expenses associated with the New York state military museum and veterans research center</td>
<td>352,000</td>
</tr>
<tr>
<td>Available for maintenance undistributed</td>
<td>452,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,091,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Historic Preservation Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>666,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>288,900</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>246,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,200,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Historic Preservation Account</td>
<td></td>
</tr>
<tr>
<td>For expenses of acquisition, development and administration of historic properties</td>
<td>120,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>120,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Philipse Manor Hall Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>42,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>42,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Public Service Account</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, direct and indirect expenses of the office of parks, recreation and historic preservation's partic-</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>56,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>26,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>82,000</td>
</tr>
<tr>
<td><strong>PARK OPERATIONS PROGRAM</strong></td>
<td>169,064,400</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations  State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>79,922,200</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>8,190,300</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>88,112,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities  Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to grants for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations  Federal Operating Grants Fund - 290  MRV Parks - Operations Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,447,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,016,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>537,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations  Combined Gifts, Grants and Bequests Fund - 020  Bayard Cutting Arboretum Fund Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>200,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>60,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>92,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>352,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations  Combined Gifts, Grants and Bequests Fund - 020  OPR-Miscellaneous Gifts Account</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Personal service ................................</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service ..........................</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits ................................</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal ....................</td>
</tr>
<tr>
<td>6</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>8</td>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
</tr>
<tr>
<td>9</td>
<td>Planting Fields Foundation and Friends Account</td>
</tr>
<tr>
<td>11</td>
<td>Personal service ................................</td>
</tr>
<tr>
<td>12</td>
<td>Nonpersonal service ..........................</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits ................................</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal ....................</td>
</tr>
<tr>
<td>17</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>19</td>
<td>Combined Nonexpendable Trust Fund - 332</td>
</tr>
<tr>
<td>20</td>
<td>Rockefeller Trust-Cumulative Interest Account</td>
</tr>
<tr>
<td>22</td>
<td>Personal service ................................</td>
</tr>
<tr>
<td>23</td>
<td>Nonpersonal service ..........................</td>
</tr>
<tr>
<td>24</td>
<td>Fringe benefits ................................</td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal ....................</td>
</tr>
<tr>
<td>28</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>30</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>31</td>
<td>I Love NY Water Account</td>
</tr>
<tr>
<td>33</td>
<td>Personal service ................................</td>
</tr>
<tr>
<td>34</td>
<td>Nonpersonal service ..........................</td>
</tr>
<tr>
<td>35</td>
<td>Fringe benefits ................................</td>
</tr>
<tr>
<td>37</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td></td>
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<td>39</td>
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<td></td>
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<tr>
<td>44</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Program account subtotal ....................</td>
</tr>
<tr>
<td>48</td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>50</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>52</td>
<td>Patron Services Account</td>
</tr>
<tr>
<td>53</td>
<td>Personal service ................................</td>
</tr>
<tr>
<td>54</td>
<td>Nonpersonal service ..........................</td>
</tr>
<tr>
<td>55</td>
<td>Fringe benefits ................................</td>
</tr>
<tr>
<td>57</td>
<td>Program account subtotal ....................</td>
</tr>
<tr>
<td>59</td>
<td></td>
</tr>
</tbody>
</table>
### STATE OPERATIONS AND AID TO LOCALITIES 2005-06

#### Special Revenue Funds - Other / State Operations
- Miscellaneous Special Revenue Fund - 339
- Seized Asset Account

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>106,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>106,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other / Aid to Localities
- Miscellaneous Special Revenue Fund - 339
- Snowmobile Trail Development and Management Account

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>145,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>250,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>65,000</td>
</tr>
<tr>
<td>For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies</td>
<td>601,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,061,000</td>
</tr>
</tbody>
</table>

#### RECREATION SERVICES PROGRAM
- General Fund / State Operations
  - State Purposes Account - 003

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>682,100</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,709,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,391,600</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Federal / Aid to Localities
- Federal Operating Grants Fund - 290
- Federal Miscellaneous Grants Account

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the national recreation trails act and the boating infrastructure grant program</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

#### Enterprise Funds / State Operations
- Miscellaneous Enterprise Fund - 331
- Empire State Games Account

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>3</td>
<td>Total new appropriations for state operations and aid to localities</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3   Federal Operating Grants Fund - 290
4   Federal Miscellaneous Grants Account

5 By chapter 55, section 1, of the laws of 2004:
6   For expenses associated with the administration of federal grant
7   programs ... 500,000 ........................ (re. $500,000)

11 HISTORIC PRESERVATION PROGRAM

12 General Fund / State Operations
13   State Purposes Account - 003

16 By chapter 55, section 1, of the laws of 2000:
17   Maintenance undistributed
18   For services and expenses of the New York heritage trail, including
19   the identification, preservation and promotion of historically
20   significant places in New York state, in accordance with a program-
21   matic and financial plan to be approved by the director of the budg-
22   et, and including suballocation to other state departments, agen-
23   cies, public authorities, public benefit corporations and state
24   assistance payments to municipalities and not-for-profit corpo-
25   rations. Notwithstanding any other provision of law, the director of
26   the budget is hereby authorized to transfer up to $10,000,000 of
27   this appropriation to the capital projects fund for carrying out the
28   purposes of this appropriation ... 10,000,000 ..... (re. $6,042,000)

30 Special Revenue Funds - Federal / State Operations
31   Federal Operating Grants Fund - 290
32   Historic Preservation Account

34 By chapter 55, section 1, of the laws of 2004:
35   For services and expenses to conduct preservation activities .......
36   1,447,000 ................................. (re. $1,200,000)

38 Special Revenue Funds - Federal / Aid to Localities
39   Federal Operating Grants Fund - 290
40   Historic Preservation Account

42 By chapter 55, section 1, of the laws of 2004:
43   For expenses of acquisition, development and administration of histor-
44   ic properties ... 140,000 ........................ (re. $140,000)

46 By chapter 55, section 1, of the laws of 2003:
47   For expenses of acquisition, development and administration of histor-
48   ic properties ... 140,000 ........................ (re. $140,000)

50 Special Revenue Funds - Other / State Operations
51   Combined Gifts, Grants and Bequests Fund - 020
52   Philipse Manor Hall Account

54 By chapter 55, section 1, of the laws of 2004:
55   Nonpersonal service ... 42,000 ........................ (re. $42,000)

57 NATURAL HERITAGE TRUST PROGRAM

59 General Fund / Aid to Localities
60   Local Assistance Account - 001
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 2004:
2 For state aid for services and expenses, including general operating
3 expenses, to botanical gardens, zoos, and aquariums ................
4 4,952,000 ........................................ (re. $4,952,000)
5
6 By chapter 55, section 1, of the laws of 2003:
7 For state aid for services and expenses, including general operating
8 expenses, to botanical gardens, zoos, and aquariums ............... 
9 4,952,000 ........................................ (re. $1,830,000)
10
11 By chapter 55, section 1, of the laws of 2000:
12 For services and expenses, grants in aid, or for contracts with muni-
13 cipalities and/or private not-for-profit agencies to be determined
14 pursuant to a plan to be developed by the director of the budget in
15 consultation with the temporary president of the senate. The funds
16 appropriated herein may be suballocated to any department, agency or
17 public authority ... 10,000,000 ........................... (re. $6,760,200)
18
19 PARK OPERATIONS PROGRAM

20 Special Revenue Funds - Federal / Aid to Localities
21 Federal Operating Grants Fund - 290
22 Federal Miscellaneous Grants Account
23
24 By chapter 55, section 1, of the laws of 2004:
25 For services and expenses related to grants for recreation projects
26 including acquisition, development and rehabilitation of municipal
27 parklands and facilities ... 4,000,000 ............ (re. $2,000,000)
28
29 By chapter 55, section 1, of the laws of 2003:
30 For services and expenses related to grants for recreation projects
31 including acquisition, development and rehabilitation of municipal
32 parklands and facilities ... 6,000,000 ............ (re. $4,000,000)
33
34 By chapter 54, section 1, of the laws of 2002:
35 For services and expenses related to grants for recreation projects
36 including acquisition, development and rehabilitation of municipal
37 parklands and facilities ... 5,000,000 ............ (re. $3,076,000)
38
39 By chapter 54, section 1, of the laws of 2001:
40 For services and expenses related to grants for recreation projects
41 including acquisition, development and rehabilitation of municipal
42 parklands and facilities ... 2,500,000 .............. (re. $901,000)
43
44 Special Revenue Funds - Federal / State Operations
45 Federal Operating Grants Fund - 290
46 MRV Parks - Operations Account
47
48 By chapter 55, section 1, of the laws of 2004:
49 For services and expenses related to boating safety and education
50 programs ... 1,770,000 ............................ (re. $1,000,000)
51
52 Special Revenue Funds - Other / State Operations
53 Miscellaneous Special Revenue Fund - 339
54 I Love NY Water Account
55
56 By chapter 55, section 1, of the laws of 2004:
57 For services and expenses related to boating access and maintenance in
58 accordance with a plan to be approved by the director of the budget.
59 Notwithstanding any other provision of law, the director of the
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

budget is hereby authorized to transfer any or all of this approp-
1,300,000 ................................................................. (re. $1,300,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Snowmobile Trail Development and Management Account

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to snowmobile trail development and
maintenance, including suballocation to other state departments and
agencies ... 501,000 ........................................... (re. $501,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to snowmobile trail development and
maintenance, including suballocation to other state departments and
agencies ... 501,000 ........................................... (re. $270,000)

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to the national recreation trails
act and the boating infrastructure grant program .................
2,500,000 ................................................................. (re. $2,500,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to the national recreation trails
act and the boating infrastructure grant program .................
3,500,000 ................................................................. (re. $3,500,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to the national recreation trails
act and the boating infrastructure grant program .................
3,500,000 ................................................................. (re. $2,766,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to the national recreation trails
act ... 1,500,000 ....................................................... (re. $730,800)

Total reappropriations for state operations and aid to
localities ................................................................. 44,151,000

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 54, section 1, of the laws of 2002:
For services and expenses of the Intrepid museum ................
3,750,000 ................................................................. (re. $3,750,000)
For various environmental, recreational, cultural or historic preser-
vation projects. Funds herein appropriated may be suballocated,
subject to the approval of the director of the budget, to any state
department, agency or public benefit corporation .................
2,000,000 ................................................................. (re. $2,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 2000:
2   For services and expenses of the city of Peekskill - parks and historic
3     improvement ... 750,000 ........................................ (re. $650,000)
4   For various environmental, recreational, cultural or historic preservation projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ................... 4,000,000 ......................................... (re. $1,988,000)

By chapter 55, section 1, of the laws of 1999:
9   For services and expenses of the bear mountain restoration ...........
10   2,000,000 ........................................................ (re. $778,000)
11   For services and expenses of the Peekskill museum ...................
12   30,000 .......................................................... (re. $30,000)
13   For services and expenses of the Long Island science museum .......
14   1,000,000 ........................................................ (re. $1,000,000)
15   For services and expenses of cultural exchanges. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ... 100,000 ........................................ (re. $100,000)

By chapter 55, section 1, of the laws of 1998, as added by chapter 53, section 4, of the laws of 1998:
22   To Duchess County for use with local governments for the purpose of
23   the Hudson River waterfront revitalization ......................... 1,000,000 ........................................... (re. $420,000)

By chapter 53, section 4, of the laws of 1997:
28   For Glimmerglass State Park Hyde Hall preservation project .......
29   100,000 .......................................................... (re. $29,000)
30   For riverfront preservation and development including development of
31     greenway space and trail projects in the Hudson Highlands, and
32     including suballocation to other state departments agencies and
33     public authorities ... 557,000 .................................. (re. $57,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

State Park Infrastructure Fund .............................. 38,700,000
Special Revenue Funds - Federal ............................. 4,000,000
Special Revenue Funds - Other ............................... 25,000,000
Miscellaneous Capital Projects Fund .......................... 1,750,000

--------------
All Funds ................................................... 69,450,000

--------------
Federal Capital Projects Fund - 291
Preservation of Facilities Purpose

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0503) .......................... 4,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 65,450,000

--------------
State Park Infrastructure Fund - 076
Health and Safety Purpose

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49010501) .......................... 2,700,000

Preservation of Facilities Purpose

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2005 (49030503) .......................... 27,500,000

Facilities for the Physically Disabled Purpose

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49040504) ...... 395,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS  2005-06

Energy Conservation Purpose

For energy conservation purposes at various parks and historic sites, including
the payment of liabilities incurred prior to April 1, 2005 (49EC0505) .............. 305,000

Engineering Services Purpose

For state park engineering services and expenses, including the preparation of
plans and designs; specifications and estimates; construction management and
supervision; surveys and testing; environmental impact and historic project
assessment; and related services for state parks infrastructure fund projects
including the payment of contractual services, travel expenses and supplies
and fringe benefits charges (490605ES)... 3,800,000

Preventive Maintenance Purpose

For preventive maintenance at various parks and historic sites, including
personal services and fringe benefits (49ZZ05PM) .......................... 4,000,000

Preservation of Facilities Purpose

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49NR0503) ........................ 1,000,000

Parks Capital Investment

Preservation of Facilities Purpose

For rehabilitation, replacement and refurbishment of facilities at various parks
and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0503) ............... 750,000

Preservation of Facilities Purpose

For alterations, rehabilitation and improvements of various park facilities
and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49GI0503) ............... 25,000,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

EDUCATION AND CULTURAL FACILITIES (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

State aid for services and expenses for:

1. Museum of Ceramic Art at Alfred (20039408) ............................................ $1,000,000 (re. $300,000)

FEDERAL CAPITAL PROJECTS FUND (CCP)

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2004:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0403) ...

$4,000,000 (re. $4,000,000)

By chapter 55, section 1, of the laws of 2003:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0303) ...

$7,500,000 (re. $7,140,000)

By chapter 54, section 1, of the laws of 2002:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0203) ...

$5,000,000 (re. $940,000)

By chapter 54, section 1, of the laws of 2001:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0103) ...

$2,500,000 (re. $537,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Fund - 002

Heritage Trails Account

New Facilities Purpose
By chapter 55, section 1, of the laws of 2000:
For services and expenses of the New York heritage trail, including
the identification, preservation and promotion of historically
significant places in New York state, in accordance with a program-
matic and financial plan to be approved by the director of the budg-
et, and including suballocation to other state departments, agen-
cies, public authorities, public benefit corporations and state
assistance payments to municipalities and not-for-profit corpo-
rations. Notwithstanding any other provision of law, the director of
the budget is hereby authorized to transfer up to $1,400,000 of this
appropriation to the general fund for carrying out the purposes of
this appropriation (49HT0003) ... 1,400,000 ............ (re. $655,000)

Miscellaneous Capital Projects Fund - 387
Minekill State Park Account

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2003:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2003
(49PA0303) ... 200,000 ......................... (re. $200,000)

By chapter 54, section 1, of the laws of 2002:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2002
(49PA0203) ... 200,000 ......................... (re. $200,000)

Parks Capital Investment

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2004:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2004 (49RR0403) .............
750,000 ............................................. (re. $750,000)

By chapter 55, section 1, of the laws of 2003:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2003 (49RR0303) .............
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2002:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2002 (49RR0203) .............
500,000 ............................................. (re. $500,000)

Resource Account

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2004:
For rehabilitation and improvements at various parks and historic
sites, including the payment of liabilities incurred prior to April
1, 2004 (49NR0403) ... 500,000 ......................... (re. $500,000)
By chapter 55, section 1, of the laws of 2003:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49NR0303) ... 500,000 ...................... (re. $500,000)

By chapter 54, section 1, of the laws of 2002:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49NR0203) ... 500,000 ...................... (re. $378,000)

By chapter 54, section 1, of the laws of 2001:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2001 (49NR0103) ... 500,000 ...................... (re. $126,000)

By chapter 55, section 1, of the laws of 2000:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2000 (49NR0003) ... 500,000 ...................... (re. $141,000)

State Park Infrastructure Fund - 076

In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.

A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations.

All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Health and Safety Purpose

The appropriation made by chapter 55, section 1, of the laws of 2004, is hereby amended and reappropriated to read:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49010401) ... 2,661,000 ... (re. $2,661,000)

The appropriation made by chapter 55, section 1, of the laws of 2003, is hereby amended and reappropriated to read:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2003 (49010301) ... 4,065,000 ... (re. $3,735,000)

Preservation of Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 2004, as supplemented by a certificate of transfer, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2004 (49030403) ... [17,264,000] 17,958,000 ...................... (re. $17,455,000)
The appropriation made by chapter 55, section 1, of the laws of 2003, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2003 (49030303) ... 17,263,000 .................................. (re. $14,281,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, is hereby amended and reappropriated to read:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49040404) .......... 550,000 ............................................. (re. $550,000)

The appropriation made by chapter 55, section 1, of the laws of 2003, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2003 (49030304) ... 370,000 ............................................. (re. $370,000)

Facilities for the Physically Disabled Purpose

The appropriation made by chapter 55, section 1, of the laws of 2004, is hereby amended and reappropriated to read:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49040404) .......... 525,000 ....... (re. $425,000)

The appropriation made by chapter 55, section 1, of the laws of 2003, is hereby amended and reappropriated to read:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2003 (49EC0305) ... 107,000 ........ (re. $105,000)

Energy Conservation Purpose

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund - 020
Miscellaneous Gifts Account
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2004:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2004 (49GI0403) ......................... 5,000,000 ......................................... (re. $5,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2005-06

1 By chapter 55, section 1, of the laws of 2003:
   For alterations, rehabilitation and improvements of various park
   facilities and historic sites, including the payment of liabilities
   incurred prior to April 1, 2003 (49GI0303) ............................
   5,000,000 .................................................. (re. $5,000,000)

2 By chapter 54, section 1, of the laws of 2002:
   For alterations, rehabilitation and improvements of various park
   facilities and historic sites, including the payment of liabilities
   incurred prior to April 1, 2002 (49GI0203) ............................
   5,000,000 .................................................. (re. $5,000,000)

3 Miscellaneous Gifts Account

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2001:
   For alterations, rehabilitation and improvements of various park
   facilities and historic sites, including the payment of liabilities
   incurred prior to April 1, 2001 (49GI0103) ............................
   15,450,000 .................................................. (re. $2,680,000)

6 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

7 Outdoor Recreation Development Fund - 106

8 Bond Proceeds Purpose

9 By chapter 558, section 19, of the laws of 1965, and chapter 558,
   section 20, of the laws of 1965, as consolidated by chapter 54,
   section 7, of the laws of 1976, and as amended by chapter 55,
   section 1, of the laws of 1996, for:
   The sale of bonds as authorized pursuant to the provisions of chapter
   five hundred fifty-eight of the laws of nineteen hundred sixty-five
   known as the "Outdoor Recreation Development Bond Act" for payment
   to the capital projects fund as created by section ninety-three of
   the state finance law for disbursements from such fund pursuant to
   appropriations for the development and acquisition of lands for
   outdoor recreation and for historic sites for the purposes, in the
   manner and to the extent specified in the outdoor recreation devel-
   opment act as enacted by chapter five hundred fifty-eight of the
   laws of nineteen hundred sixty-five, and as such disbursements are
   hereinafter referred to as "Outdoor Recreation Development and
   Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
   ment and Acquisition of Land for Historic Sites Disbursements" (01377210) .......................... (re. $230,000)

10 PARKS - EQBA 86 (CCP)

11 Capital Projects Fund

12 New Facilities Purpose

13 By chapter 54, section 1, of the laws of 1990:
   For payment of the state share of the costs of historic preservation
   and municipal park projects in accordance with the provisions of
   title 9 of article 52 of the environmental conservation law, for
   projects, included in the following schedule, including costs inci-
   dental and appurtenant thereto, hereinafter referred to as "Historic
   Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ9007) ...

10,000,000 ........................................ (re. $287,000)

By chapter 54, section 1, of the laws of 1989:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ9007) ...

30,000,000 ........................................ (re. $2,300,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) ... ..... 35,000,000 .......... (re. $2,433,000)

By chapter 54, section 1, of the laws of 1987:
For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) ... .............. 30,000,000 ........................................ (re. $1,216,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for:
Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107) .... ......................................................... (re. $783,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds – Federal</td>
<td>1,691,000</td>
<td>300,000</td>
</tr>
<tr>
<td>Special Revenue Funds – Other</td>
<td>71,482,000</td>
<td>4,571,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>73,173,000</td>
<td>4,871,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds – Federal</td>
<td>1,691,000</td>
<td>0</td>
<td>0</td>
<td>1,691,000</td>
</tr>
<tr>
<td>Special Revenue Funds – Other</td>
<td>71,082,000</td>
<td>400,000</td>
<td>0</td>
<td>71,482,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>72,773,000</td>
<td>400,000</td>
<td>0</td>
<td>73,173,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM                      11,654,000

For services and expenses of the administration program, including suballocation to the office of the inspector general:

Personal service                      5,995,000
Nonpersonal service                   2,743,000
Fringe benefits                       2,697,000
Indirect costs                        219,000

REGULATION OF UTILITIES PROGRAM         61,519,000

For services and expenses of the regulation of utilities program:

Personal service                      921,000
Nonpersonal service                   353,000
Fringe benefits                       396,000
Indirect costs                        21,000

Program account subtotal               1,691,000

For services and expenses of the cable television program:

Personal service                      2,072,000
Nonpersonal service                   331,000
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 Fringe benefits ........................................... 842,000
2 Indirect costs .............................................. 75,000
3
4 Program account subtotal ............... 3,320,000

5

6 Special Revenue Funds - Other / Aid to Localities
7 Miscellaneous Special Revenue Fund - 339
8 Electric Generating Intervenor Account

9

10 For services and expenses of any municipality or other local parties pursuant to
11 section 164 of the public service law .... 400,000
12
13 Program account subtotal ............... 400,000
14
15

16 Special Revenue Funds - Other / State Operations
17 Miscellaneous Special Revenue Fund - 339
18 Public Service Account

19

20 Personal service .............................. 30,747,000
21 Nonpersonal service .......................... 10,097,000
22 Fringe benefits ................................. 14,064,000
23 Indirect costs ................................. 1,200,000
24
25 Program account subtotal ............... 56,108,000
26
27

28 Total new appropriations for state operations and aid to
29 localities .................................................. 73,173,000
30
31
32
STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS  2005-06

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
PSC-Pipeline Safety Grant Account

By chapter 55, section 1, of the laws of 2003, as amended by chapter 16
of the laws of 2004:
Nonpersonal service ... 993,000 ....................... (re. $300,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Electric Generating Intervenor Account

By chapter 55, section 1, of the laws of 2004:
For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law ..................
400,000 ............................................. (re. $400,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law ..................
400,000 ............................................. (re. $400,000)

By chapter 55, section 1, of the laws of 2002:
For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law ..................
400,000 ............................................. (re. $145,000)

By chapter 55, section 1, of the laws of 2001:
For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law ..................
400,000 ............................................. (re. $41,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law ..................
4,400,000 ........................................... (re. $2,911,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law ..................
800,000 ............................................. (re. $468,000)

By chapter 55, section 1, of the laws of 1998:
For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law ..................
200,000 ............................................. (re. $105,000)

By chapter 55, section 1, of the laws of 1997:
For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law ..................
200,000 ............................................. (re. $101,000)

Total reappropriations for state operations and aid to
localities ........................................... 4,871,000

==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>24,135,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>24,135,000</td>
<td>0</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>24,135,000</td>
<td>0</td>
<td>0</td>
<td>24,135,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>24,135,000</td>
<td>0</td>
<td>0</td>
<td>24,135,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

**REGULATION OF RACING PROGRAM**

<table>
<thead>
<tr>
<th>Cost Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>6,322,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,308,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,920,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>208,000</td>
</tr>
<tr>
<td>For services and expenses of equine drug testing activities</td>
<td>2,840,000</td>
</tr>
</tbody>
</table>

**REGULATION OF WAGERING PROGRAM**

<table>
<thead>
<tr>
<th>Cost Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,228,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>572,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>567,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>41,000</td>
</tr>
</tbody>
</table>

Program account subtotal                2,408,000
STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Regulation of Indian Gaming Account
4
5 All or a portion of the following appropriations may be transferred to the state gaming commission.
6
7 Personal service ................................ 4,513,000
8 Nonpersonal service ............................ 1,384,000
9 Fringe benefits ................................. 2,084,000
10 Indirect costs .................................. 148,000
11 ----------------
12 Program account subtotal .................. 8,129,000
13 ----------------
14
15 Total new appropriations for state operations and aid to localities ................................. 24,135,000
16 ----------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,554,000</td>
<td>0</td>
<td>0</td>
<td>3,554,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,554,000</td>
<td>0</td>
<td>0</td>
<td>3,554,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>3,554,000</td>
<td>0</td>
<td>0</td>
<td>3,554,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Details</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,674,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>880,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities: 3,554,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Appropriations</td>
<td>Reappropriations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund - State and Local</td>
<td>46,340,000</td>
<td>136,880,200</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,500,000</td>
<td>7,323,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>500,000</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>32,254,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>53,340,000</td>
<td>176,457,200</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,825,000</td>
<td>43,515,000</td>
<td>0</td>
<td>46,340,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>0</td>
<td>6,500,000</td>
<td>0</td>
<td>6,500,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,325,000</td>
<td>50,015,000</td>
<td>0</td>
<td>53,340,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the administration of the office of science, technology and academic research</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

**HIGH TECHNOLOGY PROGRAM**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Local Assistance Account - 001</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / Aid to Localities</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the administration of the office of science, technology and academic research</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

**Note:**

- The budget summary includes appropriations for various fund types, including General Fund, Special Revenue Funds, and Capital Projects Funds, for State Operations and Aid to Localities for the fiscal year 2005-06.
- The table provides a detailed overview of the funds allocated, including the sources and applications of the funds.
- The budget also outlines the administration and high technology programs, detailing the funds allocated and their purposes.
- Maintenance undistributed funds are allocated for specific purposes, such as the administration of the office of science, technology, and academic research.
- The budget is structured to ensure transparency and accountability in the allocation of funds.
OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1. to subdivision 3 of section 3102-b of the
2. public authorities law. No funds shall be
3. expended from this appropriation until the
4. director of the budget has approved a
5. spending plan submitted by the office of
6. science, technology and academic research
7. in such detail as the director of the
8. budget may require .......................... 15,000,000
9. For services and expenses related to the
10. following: college applied research
11. centers, for matching grants to designated
12. college applied research centers, pursuant
13. to section 209-t of article 10-B of the
14. executive law. No funds shall be expended
15. from this appropriation until the director
16. of the budget has approved a spending plan
17. submitted by the office of science, tech-
18. nology and academic research in such
19. detail as the director of the budget may
20. require .................................. 1,500,000
21. Syracuse university sensing, analyzing,
22. interpreting and deciding center - SAID.
23. No funds shall be expended from this
24. appropriation until the director of the
25. budget has approved a spending plan
26. submitted by the office of science, tech-
27. nology and academic research in such
28. detail as the director of the budget may
29. require .................................. 320,000
30. Technology development organization matching
31. grants, to be awarded on a competitive
32. basis in accordance with the provisions of
33. section 3102-d of the public authorities
34. law. Notwithstanding any inconsistent
35. provision of law, the director of the
36. budget may suballocate up to the full
37. amount of this appropriation to any
38. department, agency or authority. No funds
39. shall be expended from this appropriation
40. until the director of the budget has
41. approved a spending plan submitted by the
42. office of science, technology and academic
43. research in such detail as the director of
44. the budget may require .................... 1,500,000
45. Industrial technology extension service.
46. Notwithstanding any inconsistent provision
47. of law, the director of the budget may
48. suballocate up to the full amount of this
49. appropriation to any department, agency or
50. authority. No funds shall be expended from
51. this appropriation until the director of
52. the budget has approved a spending plan
53. submitted by the office of science, tech-
54. nology and academic research in such
55. detail as the director of the budget may
56. require .................................. 1,000,000
57. Focus center - New York. No funds shall be
58. expended from this appropriation until the
59. director of the budget has approved a
60. spending plan submitted by the office of
science, technology and academic research in such detail as the director of the budget may require .................................. 5,000,000

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2005. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require .................................. 5,000,000

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ...................... 400,000

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ...................... 500,000

Cornell university/NSF national nanotechnology infrastructure network. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ...................... 500,000

Columbia university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ...................... 500,000

Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ...................... 250,000
RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require .................................. 500,000

RPI semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2005. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require .................................. 500,000

RPI engineering research center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ................ 125,000

CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ........ 70,000

RESEARCH DEVELOPMENT PROGRAM ............................. 9,350,000

General Fund / Aid to Localities
Local Assistance Account - 001

Faculty development program ................ 4,000,000
For services and expenses of the James D. Watson Investigator Program .............. 1,000,000
Incentive program in accordance with the following:
For the science and technology law center program ................................. 350,000
For additional expenses related to the incentive program .......................... 4,000,000

TRAINING AND BUSINESS ASSISTANCE PROGRAM .................. 8,000,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of state matching funds for the federal manufacturing extension partnership program.
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require .................................. 1,500,000

Program account subtotal ............... 1,500,000

--------------

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

Maintenance undistributed
For the grant period beginning on or before March 31, 2006:
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.

Nonpersonal service ......................... 1,000,000

Program account subtotal ............... 1,000,000

--------------

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Manufacturing Extension Partnership Program Account

Maintenance undistributed
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ................................ 5,500,000

Program account subtotal ............... 5,500,000

--------------

Total new appropriations for state operations and aid to localities ........................................... 53,340,000

==============
By chapter 55, section 1, of the laws of 2004:
For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ........... (re. $15,000,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ........... (re. $1,500,000)

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ........... (re. $320,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ........... (re. $1,500,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ........... (re. $1,000,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require .. (re. $5,000,000)

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... (re. $300,000)

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require .. (re. $400,000)
Cornell University/NSF Nanoscale Science and Engineering Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 500,000 ...... (re. $500,000)

Cornell University/NSF National Nanotechnology Infrastructure Network. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 500,000 .. (re. $500,000)

Columbia University/NSF Nanoscale Science and Engineering Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 500,000 .................. (re. $500,000)

Columbia University/NSF Materials Research Science and Engineering Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require .................

250,000 ............................................. (re. $250,000)

RPI/NSF Nanoscale Science and Engineering Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 500,000 .................. (re. $500,000)

RPI Semiconductor Research Corporation (SRC) Center for Advanced Interconnect Systems Technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2004. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 500,000 .................. (re. $500,000)

RPI Engineering Research Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 125,000 ......................... (re. $125,000)

CUNY Optical Sensing and Imaging Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 70,000 ......................... (re. $70,000)

SUNY College of Environmental Science and Forestry/Water System Contamination Detection Initiative, including the payment of liabilities incurred prior to April 1, 2004. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 300,000 ..................... (re. $225,000)

By chapter 55, section 1, of the laws of 2003:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...

... 15,000,000 .......................... (re. $8,216,000)
For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...........

1,500,000 ......................................... (re. $1,500,000)

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...........

320,000 ............................................. (re. $320,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...........

1,500,000 ........................................... (re. $100,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...........

1,000,000 ............................................ (re. $80,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...........

5,000,000 ........................................... (re. $5,000,000)

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ...........

400,000 ............................................. (re. $300,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ...........

500,000 ............................................. (re. $27,000)

Columbia university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ...........

500,000 ............................................. (re. $27,000)

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ...........

500,000 ............................................. (re. $27,000)

RPI semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2003. No funds shall be expended from this appropriation until the director of the budget
has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 500,000 ............... (re. $118,000)

By chapter 55, section 1, of the laws of 2002:
For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 15,000,000 ........................................ (re. $1,000,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ........... 1,500,000 ............................................ (re. $1,500,000)

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ........... 320,000 ............................................. (re. $160,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ........... 1,500,000 ............................................ (re. $160,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ........... 1,000,000 ............................................... (re. $22,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 5,000,000 ........................................ (re. $1,800,000)

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 300,000 ....................... (re. $91,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 500,000 ...... (re. $375,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 500,000 ................. (re. $23,000)

By chapter 55, section 1, of the laws of 2001:
For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 14,000,000 ........................................ (re. $1,000,000)
Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 300,000 ...................... (re. $150,000)
University at Buffalo/Roswell park cancer institute. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 1,000,000 ................ (re. $500,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the Millennium Technology Research Center. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ... 500,000 .... (re. $375,000)
For services and expenses of Technology Transfer Grants .............. 800,000 ............................................... (re. $500,000)
For services and expenses or for contracts with universities, colleges, municipalities, and/or not-for-profit agencies to be determined pursuant to a plan to be developed by the director of the budget in consultation with the speaker of the assembly. The funds herein appropriated may be suballocated to any department, agency, or public authority ... 3,000,000 ........ (re. $3,000,000)
For services and expenses, grants in aid, or for contracts with municipalities and/or not-for-profit agencies for biomedical research programs designed to attract and/or retain federal research grants pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate ........ 4,500,000 ........................................... (re. $600,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:
For services and expenses related to the promotion and development of New York State's biotechnology industry. Of the amount appropriated herein, the sum of $187,500 shall be allocated for services and expenses of the Institute for Wine Culture. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ... 500,000 ......................... (re. $375,000)
OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 55, section 1, of the laws of 2004:
   2 For services and expenses pursuant to chapter 624 of the laws of 1999:
   3 Faculty development program ... 7,500,000 ........... (re. $7,500,000)
   4 For services and expenses of the James D. Watson Investigator Program
   5 ... 2,000,000 ........................................ (re. $2,000,000)
   6 Incentive program in accordance with the following:
   7 For the science and technology law center program .................
   8 350,000 ............................................ (re. $350,000)
   9 For additional expenses related to the incentive program ........
   10 4,650,000 .......................................... (re. $4,650,000)
   11 Centers for advanced technology development fund ...............
   12 10,000,000 ........................................ (re. $10,000,000)

13 By chapter 55, section 1, of the laws of 2003:
14 For services and expenses pursuant to chapter 624 of the laws of 1999:
15 Faculty development program ... 7,500,000 ........... (re. $7,500,000)
16 For services and expenses of the James D. Watson Investigator Program.
17 2,000,000 ............................................ (re. $2,000,000)
18 Incentive program in accordance with the following:
19 For the science and technology law center program .................
20 350,000 ............................................ (re. $350,000)
21 For additional expenses related to the incentive program ........
22 4,650,000 .......................................... (re. $4,650,000)
23 Centers for advanced technology development fund ...............
24 10,000,000 ........................................ (re. $10,000,000)

25 By chapter 55, section 1, of the laws of 2002:
26 For services and expenses of pursuant to chapter 624 of the laws of 1999:
27 Faculty development program ... 7,500,000 ........... (re. $5,635,000)
28 Incentive program in accordance with the following:
29 For additional expenses related to the incentive program ........
30 4,650,000 .......................................... (re. $4,650,000)
31 Centers for advanced technology development fund ...............
32 10,000,000 ........................................ (re. $10,000,000)

33 By chapter 55, section 1, of the laws of 2002, as amended by chapter 53,
34 section 4, of the laws of 2002:
35 For services and expenses of pursuant to chapter 624 of the laws of 1999:
36 For services and expenses of the James D.Watson Investigator Program
37 ... 2,000,000 ........................................ (re. $763,000)

38 By chapter 55, section 1, of the laws of 2000:
39 For services and expenses pursuant to chapter 624 of the laws of 1999:
40 Faculty development program ... 7,500,000 ........... (re. $4,000,000)
41 Incentive program in accordance with the following:
42 For additional expenses related to the incentive program ........
43 4,650,000 .......................................... (re. $1,500,000)
44 Centers for advanced technology development fund ...............
45 10,000,000 ........................................ (re. $2,300,000)

46 TRAINING AND BUSINESS ASSISTANCE PROGRAM
47
48 General Fund / Aid to Localities
49 Local Assistance Account - 001
50
51 By chapter 55, section 1, of the laws of 2004:
52 For services and expenses of state matching funds for the federal
53 manufacturing extension partnership program.
54 Notwithstanding any inconsistent provision of law, the director of the
55 budget may suballocate up to the full amount of this appropriation
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 to any department, agency or authority. No funds shall be expended
2 from this appropriation until the director of the budget has
3 approved a spending plan submitted by the office of science,
4 technology and academic research in such detail as the director of
5 the budget may require ... 1,500,000 .............. (re. $1,500,000)
6
7 By chapter 55, section 1, of the laws of 2003:
8 For services and expenses of state matching funds for the federal
9 manufacturing extension partnership program. Notwithstanding any
10 inconsistent provision of law, the director of the budget may subal-
11 locate up to the full amount of this appropriation to any depart-
12 ment, agency or authority. No funds shall be expended from this
13 appropriation until the director of the budget has approved a spend-
14 ing plan submitted by the office of science, technology and academic
15 research in such detail as the director of the budget may require
16 ... 1,500,000 ....................................... (re. $119,000)
17
18 By chapter 55, section 1, of the laws of 2002:
19 For services and expenses of state matching funds for the federal
20 manufacturing extension partnership program. Notwithstanding any
21 inconsistent provision of law, the director of the budget may subal-
22 locate up to the full amount of this appropriation to any depart-
23 ment, agency or authority. No funds shall be expended from this
24 appropriation until the director of the budget has approved a spend-
25 ing plan submitted by the office of science, technology and academic
26 research in such detail as the director of the budget may require
27 ... 1,500,000 ........................................ (re. $16,000)
28
29 By chapter 55, section 1, of the laws of 2001:
30 For services and expenses of state matching funds for the federal
31 manufacturing extension partnership program. Notwithstanding any
32 inconsistent provision of law, the director of the budget may subal-
33 locate up to the full amount of this appropriation to any depart-
34 ment, agency or authority. No funds shall be expended from this
35 appropriation until the director of the budget has approved a spend-
36 ing plan submitted by the office of science, technology and academic
37 research in such detail as the director of the budget may require
38 ... 1,500,000 ........................................ (re. $25,000)
39
40 By chapter 55, section 1, of the laws of 2000:
41 For financial assistance to the New York entrepreneurship program -
42 small business development centers ................................
43 250,000 .................................................. (re. $200,000)
44 For financial assistance to the New York entrepreneurship program ...
45 250,000 .................................................. (re. $78,200)
46
47 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
48 section 3, of the laws of 1999:
49 For services and expenses of higher education initiatives to be deter-
50 mined pursuant to a plan to be developed by the director of the
51 budget in consultation with the temporary president of the senate.
52 Funds appropriated herein may be suballocated to any department,
53 agency or public authority ... 3,500,000 .............. (re. $800,000)
54
55 Special Revenue Funds - Federal / Aid to Localities
56 Federal Operating Grants Fund - 290
57 Federal Miscellaneous Grants Account
58
59 By chapter 55, section 1, of the laws of 2004:
60 Maintenance undistributed
61 For the grant period beginning on or before March 31, 2005:
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.

Nonpersonal service ... 1,000,000 ....................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2002:
Maintenance undistributed
For the grant period beginning on or before March 31, 2003:
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.
Nonpersonal service ... 1,000,000 ....................... (re. $130,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Manufacturing Extension Partnership Program Account

By chapter 55, section 1, of the laws of 2004:
Maintenance undistributed
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ............................. 5,500,000 ................................. (re. $5,500,000)

By chapter 55, section 1, of the laws of 2003:
Maintenance undistributed
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ............................. 5,500,000 ................................. (re. $625,000)

By chapter 55, section 1, of the laws of 2002:
Maintenance undistributed
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ............................. 5,500,000 ................................. (re. $68,000)

Total reappropriations for state operations and aid to localities ............................. 144,203,200
OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 RESEARCH FACILITIES (CCP)
2 Capital Projects Fund
3 Rehabilitation of Research Facilities Purpose
4 By chapter 55, section 1, of the laws of 1999, as added by chapter 53, section 3, of the laws of 1999 and as amended by chapter 55, section 1, of the laws of 2000:
5 Rehabilitation of existing research and development facilities pursuant to chapter 624 of the laws of 1999 (000299RR) ..................
6 7,500,000 ......................................... (re. $3,132,000)

7 Research Facilities Purpose
8 By chapter 55, section 1, of the laws of 1999, as added by chapter 53, section 3, of the laws of 1999 and as amended by chapter 55, section 1, of the laws of 2000:
9 Design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities pursuant to chapter 624 of the laws of 1999 (000199RF) ..................
10 40,000,000 ......................................... (re. $29,122,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>14,078,000</td>
<td>0</td>
<td>0</td>
<td>14,078,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>11,436,000</td>
<td>63,700,000</td>
<td>0</td>
<td>75,136,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>38,554,000</td>
<td>14,630,000</td>
<td>0</td>
<td>53,204,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>1,600,000</td>
<td>1,600,000</td>
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<tr>
<td>All Funds</td>
<td>64,068,000</td>
<td>78,350,000</td>
<td>1,600,000</td>
<td>144,018,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 5,627,000

General Fund / State Operations
State Purposes Account - 003

Personal service .......................................... 3,664,000
Nonpersonal service .................................. 1,963,000

BUSINESS AND LICENSING SERVICES PROGRAM ............. 35,143,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Business and Licensing Services Account

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

Personal service ...................................... 16,803,000
Nonpersonal service .............................. 9,212,000
Fringe benefits .................................. 7,759,000
Indirect costs ......................... 544,000

Maintenance undistributed

For services and expenses related to the regulation of student athlete agents ...... 275,000

Program account subtotal .................. 34,593,000
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Business and Licensing Services Account</td>
<td></td>
</tr>
<tr>
<td>For payments to provide for the regulation of cemetery corporations and maintenance</td>
<td></td>
</tr>
<tr>
<td>of abandoned cemetery property and the repair of vandalized grave sites under</td>
<td></td>
</tr>
<tr>
<td>paragraph (h) of section 1507 and paragraph (c) of section 1508 of the not-for-</td>
<td></td>
</tr>
<tr>
<td>profit corporation law</td>
<td>550,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>LAKE GEORGE PARK COMMISSION PROGRAM</td>
<td>1,593,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Lake George Park Trust Fund - 349</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>639,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>622,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>311,000</td>
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<tr>
<td>Indirect costs</td>
<td>21,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM</td>
<td>97,235,000</td>
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<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>4,385,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>1,299,000</td>
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<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2005 to September 30, 2006</td>
<td>200,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Fund - 269</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of administering community services block grants to commu-</td>
<td></td>
</tr>
</tbody>
</table>
For the grant period October 1, 2005 to September 30, 2006:

Personal service ................................ 1,795,000
Nonpersonal service .............................. 636,000
Fringe benefits .................................. 808,000
Indirect costs .................................. 4,000

Program fund subtotal ......................... 3,243,000

For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies.

For the grant period October 1, 2005 to September 30, 2006: 59,000,000

Program fund subtotal ......................... 59,000,000

For services and expenses of administering the appalachian regional grants program.

For the grant period October 1, 2005 to September 30, 2006:

Personal service ................................ 118,000
Nonpersonal service .............................. 68,000
Fringe benefits .................................. 53,000
Indirect costs .................................. 1,000

Program account subtotal ..................... 240,000

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.

For the grant period July 1, 2005 to June 30, 2006:

Personal service ................................ 2,291,000
Nonpersonal service .............................. 574,000
DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

1 Fringe benefits ..................................  1,032,000
2 Indirect costs ....................................  6,000

3 Program account subtotal ....................  3,903,000

6 Special Revenue Funds - Federal / Aid to Localities
7 Federal Operating Grants Fund - 290
8 Coastal Zone Management Program Account

11 For allocations from the great lakes initiative to localities adjacent to the great lakes and other eligible entities, including suballocation to other state departments and agencies.
17 For the grant period July 1, 2004 to June 30, 2005 .....................  4,500,000

19 Program account subtotal ....................  4,500,000

22 Special Revenue Funds - Federal / State Operations
23 Federal Operating Grants Fund - 290
24 Code Enforcement Program Account

27 For the grant period October 1, 2005 to September 30, 2006 ..........  600,000

29 Program account subtotal ....................  600,000

32 Special Revenue Funds - Federal / State Operations
34 Federal Operating Grants Fund - 290
35 Fire Prevention and Control Account

37 For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.
42 For the grant period October 1, 2005 to September 30, 2006 ..........  3,300,000

44 Program account subtotal ....................  3,300,000

47 Special Revenue Funds - Federal / State Operations
49 Federal Operating Grants Fund - 290
50 Local Government Federal Programs Account

52 For services and expenses of the local government federal programs.
55 For the grant period October 1, 2005 to September 30, 2006 ..........  150,000

57 Program account subtotal ....................  150,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Emergency Services Revolving Loan Account</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan fund.</td>
<td>4,100,000</td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal</td>
<td>4,100,000</td>
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<tr>
<td>7</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Local Government and Community Services Administrative Account</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For nonpersonal services and expenses of the local government and community services program for education, training and other services.</td>
<td>200,000</td>
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<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>200,000</td>
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<tr>
<td>12</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>14</td>
<td>Cigarette Fire Safety Act Account</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Maintenance undistributed for services and expenses associated with fire safety and prevention programs.</td>
<td>500,000</td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal</td>
<td>500,000</td>
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<tr>
<td>17</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
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<td>19</td>
<td>Fire Protection Account</td>
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<td>20</td>
<td>Maintenance undistributed for services and expenses of the office of fire prevention and control.</td>
<td>100,000</td>
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<td>21</td>
<td>Program account subtotal</td>
<td>100,000</td>
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<tr>
<td>22</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>New York Fire Academy Account</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Personal service</td>
<td>292,000</td>
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<td>26</td>
<td>Nonpersonal service</td>
<td>681,000</td>
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<tr>
<td>27</td>
<td>Fringe benefits</td>
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<tr>
<td>28</td>
<td>Indirect costs</td>
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<td>29</td>
<td>Program account subtotal</td>
<td>1,127,000</td>
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<tr>
<td>Account Description</td>
<td>Amount</td>
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<tr>
<td>------------------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Watershed Partnership Account</td>
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<td></td>
</tr>
<tr>
<td>For services and expenses of the watershed protection and partnership council.</td>
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<td></td>
</tr>
<tr>
<td>Personal service</td>
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<td>Nonpersonal service</td>
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<tr>
<td>Fringe benefits</td>
<td>54,000</td>
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<td>Indirect costs</td>
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<tr>
<td>Maintenance undistributed</td>
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<td></td>
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<tr>
<td>For services and expenses of the local government and community services program.</td>
<td>150,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
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<td></td>
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<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local Wireless Public Safety Answering Point Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For expenses of local wireless public safety</td>
<td>5,000,000</td>
<td></td>
</tr>
<tr>
<td>answering points associated with eligible wireless 911 service costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For expenses of local wireless public safety</td>
<td></td>
<td></td>
</tr>
<tr>
<td>answering points associated with eligible wireless 911 service costs, including but</td>
<td></td>
<td></td>
</tr>
<tr>
<td>not limited to financing and acquisition costs</td>
<td>5,000,000</td>
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<tr>
<td>Program account subtotal</td>
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</tr>
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<td>STATE ETHICS COMMISSION PROGRAM</td>
<td>1,741,000</td>
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<td>General Fund / State Operations</td>
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<tr>
<td>State Purposes Account - 003</td>
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<td></td>
</tr>
<tr>
<td>For services and expenses of the Tug Hill commission.</td>
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<tr>
<td>Personal service</td>
<td>1,290,000</td>
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<td>Nonpersonal service</td>
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</tr>
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<td>Program account subtotal</td>
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<td>TUG HILL COMMISSION PROGRAM</td>
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<td></td>
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<tr>
<td>General Fund / State Operations</td>
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<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Tug Hill commission.</td>
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<td></td>
</tr>
<tr>
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<td>Nonpersonal service</td>
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<tr>
<td>Line</td>
<td>Description</td>
<td>Amount</td>
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<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Tug Hill Administration Account</td>
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<td>4</td>
<td>Nonpersonal service</td>
<td>53,000</td>
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<td>5</td>
<td>Program account subtotal</td>
<td></td>
</tr>
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<td>6</td>
<td></td>
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</tr>
<tr>
<td>7</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>144,018,000</td>
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<td>8</td>
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<td>11</td>
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<tr>
<td>12</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2004:
For aid to municipalities for the projects associated with the quality
communities program pursuant to a plan approved by the secretary of
state ... 1,000,000 ............................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 53,
section 1, of the laws of 2004:
For aid to municipalities for the purposes of downtown revitalization
pursuant to a plan approved by the secretary of state and the direc-
tor of the budget, shall be distributed according to the following
sub-schedule: $200,000 for Albany, $95,000 for Binghamton, $150,000
for Hempstead, $150,000 for East New York, $85,000 for Jamestown,
$75,000 for Lockport, $135,000 for Mt. Vernon, $150,000 for Platts-
burgh, $75,000 for Rome, $20,000 for Rouses Point, $60,000 for Scho-
dack, and $75,000 for Watertown .................................... $1,270,000 ........................................ (re. $1,130,000)

By chapter 50, section 1, of the laws of 1999:
For aid to municipalities to enter into collaborative and cooperative
agreements to accomplish effective planning for long term community
and regional vitality through smart growth initiatives, to be allo-
cated by the department of state pursuant to a plan approved by the
secretary of state ... 500,000 ....................... (re. $23,000)
For aid to two or more counties and municipalities within such coun-
ties in the lower Hudson Valley to enter into smart growth compacts
... 150,000 .......................................... (re. $60,000)
For aid to two or more municipalities on Long Island and in Western
New York to develop and adopt, through a community collaborative
process, smart growth plans that promote economically sustainable
and environmentally protective land use ............................ 150,000 .............................................. (re. $25,000)

By chapter 50, section 1, of the laws of 1999, as amended by chapter
295, part A, section 1, of the laws of 2001:
For aid to local governments and/or school districts to enter into
agreements for shared services or collaborative projects pursuant to
a plan approved by the department of state and the director of the
budget ... 350,000 ................................... (re. $79,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 50, section 1, of the laws of 2004:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies.
For the grant period October 1, 2004 to September 30, 2005: ... .... 3,095,000 ............................... (re. $3,095,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies.
For the grant period October 1, 2003 to September 30, 2004: ... .... 3,095,000 ............................... (re. $2,800,000)
DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 50, section 1, of the laws of 2004:
For allocations from the community services block grant to community
action agencies and other eligible entities, including suballocation
to other state departments and agencies.
For the grant period October 1, 2004 to September 30, 2005 .......... 59,000,000 ........................................... (re. $59,000,000)

By chapter 50, section 1, of the laws of 2003:
For allocations from the community services block grant to community
action agencies and other eligible entities, including suballocation
to other state departments and agencies.
For the grant period October 1, 2003 to September 30, 2004 ............ 59,000,000 ........................................... (re. $7,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Appalachian Technical Assistance Account

By chapter 50, section 1, of the laws of 2004:
For services and expenses of administering the appalachian regional
grants program.
For the grant period October 1, 2004 to September 30, 2005: ... ... 225,000 ....................................................... (re. $225,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses of administering the appalachian regional
grants program.
For the grant period October 1, 2003 to September 30, 2004: ... ... 225,000 ....................................................... (re. $126,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Coastal Zone Management Program Account

By chapter 50, section 1, of the laws of 2004:
For services and expenses of the coastal resources and waterfront
revitalization program, including suballocation to other state
departments and agencies.
For the grant period July 1, 2004 to June 30, 2005: ... ............ 3,610,000 ....................................................... (re. $2,865,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses of the coastal resources and waterfront
revitalization program, including suballocation to other state
departments and agencies.
For the grant period July 1, 2003 to June 30, 2004: ... ............ 3,610,000 ....................................................... (re. $1,725,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses of the coastal resources and waterfront
revitalization program, including suballocation to other state
departments and agencies.
For the grant period July 1, 2002 to June 30, 2003: ... ............ 3,610,000 ....................................................... (re. $770,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Coastal Zone Management Program Account
By chapter 50, section 1, of the laws of 2002:
For allocations from the great lakes initiative to localities adjacent to the great lakes and other eligible entities.
For the grant period July 1, 2002 to June 30, 2003 ............................ 4,500,000 ......................................... (re. $3,114,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grants Fund - 290
Code Enforcement Program Account

By chapter 50, section 1, of the laws of 2004:
For the grant period October 1, 2004 to September 30, 2005 ............ 600,000 ............................................. (re. $600,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Fire Prevention and Control Account

By chapter 50, section 1, of the laws of 2004:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.
For the grant period October 1, 2004 to September 30, 2005 ............ 3,300,000 ......................................... (re. $3,300,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.
For the grant period October 1, 2003 to September 30, 2004 ............ 3,300,000 ......................................... (re. $3,300,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses of the office of fire prevention and control.
For the grant period October 1, 2001 to September 30, 2002 ............ 100,000 ............................................. (re. $100,000)
For the grant period October 1, 2002 to September 30, 2003 ............ 3,200,000 ......................................... (re. $3,200,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses of the office of fire prevention and control.
For the grant period October 1, 2000 to September 30, 2001 ............ 100,000 ............................................. (re. $100,000)
For the grant period October 1, 2001 to September 30, 2002 ............ 200,000 ............................................. (re. $200,000)

By chapter 50, section 1, of the laws of 2000:
For services and expenses of the office of fire prevention and control.
For the grant period October 1, 1999 to September 30, 2000 ............ 100,000 ............................................. (re. $30,000)
For the grant period October 1, 2000 to September 30, 2001 ............ 200,000 ............................................. (re. $80,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
[State Rural Development Council Operations Account]
Local Government Federal Programs Account
The appropriation made by chapter 50, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For services and expenses of the [state rural development council] local government federal programs.

For the grant period October 1, 2004 to September 30, 2005 ............

150,000 .................................................. (re. $150,000)

The appropriation made by chapter 50, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For services and expenses of the [state rural development council] local government federal programs.

For the grant period October 1, 2003 to September 30, 2004 ............

150,000 .................................................. (re. $150,000)

The appropriation made by chapter 50, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For services and expenses of the [state rural development council] local government federal programs.

For the grant period October 1, 2002 to September 30, 2003 ............

150,000 .................................................. (re. $60,000)
DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Special Revenue Funds - Other / Aid to Localities
2 Miscellaneous Special Revenue Fund - 339
3 Local Wireless Public Safety Answering Point Account

4 By chapter 50, section 1, of the laws of 2004:
5 For expenses of local wireless public safety answering points associ-
6 ated with eligible wireless 911 service costs .......................... $5,000,000
7 (re. $5,000,000)
8
9 For expenses of local wireless public safety answering points associ- 10 ated with eligible wireless 911 service costs, including but not 11 limited to financing and acquisition costs ......................... 12 $5,000,000
13 (re. $4,561,000)
14
15 By chapter 50, section 1, of the laws of 2003:
16 For expenses of local wireless public safety answering points associ-
17 ated with eligible wireless 911 service costs .......................... $5,000,000
18 (re. $5,000,000)
19
20 For expenses of local wireless public safety answering points associ-
21 ated with eligible wireless 911 service costs, including but not 22 limited to financing and acquisition costs .......................... 23 $5,000,000
24 (re. $1,466,000)
25
26 By chapter 50, section 1, of the laws of 2002:
27 For expenses of local wireless public safety answering points associ- 28 ated with eligible wireless 911 service costs .......................... $10,000,000
29 (re. $936,000)
30
31 Total reappropriations for state operations and aid to 32 localities .................................................. 115,685,000
33 ===========
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................1,600,000

All Funds ..................................................... 1,600,000

Capital Projects

OFFICE OF FIRE PREVENTION AND CONTROL (CCP) ..............1,600,000

New Facilities Purpose

For payment of the cost of construction of a live fire training simulator building and an arson investigation simulation building for the purpose of state fire academy training (19FA0507) ............... 1,600,000
Local Expedited Deployment Funding Purpose

By chapter 50, section 1, of the laws of 2003, as amended by chapter 684, section 3, of the laws of 2003:

For expenses of local wireless public safety answering points associated with expedited deployment funding for eligible wireless 911 service costs (190103E9) ... 100,000,000 ........ (re. $100,000,000)
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS AND AID TO LOCALITIES  2005-06

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>312,584,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>44,591,000</td>
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</tr>
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<td>Internal Service Funds</td>
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<tr>
<td>All Funds</td>
<td>418,202,000</td>
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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>312,584,000</td>
<td>0</td>
<td>0</td>
<td>312,584,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>44,591,000</td>
<td>0</td>
<td>0</td>
<td>44,591,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>60,527,000</td>
<td>0</td>
<td>0</td>
<td>60,527,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>418,202,000</td>
<td>0</td>
<td>0</td>
<td>418,202,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 5,400,000

General Fund / State Operations
State Purposes Account - 003
Personal service .................................. 5,004,000
Nonpersonal service .............................. 396,000

AUDIT PROGRAM .................................................. 105,371,000

General Fund / State Operations
State Purposes Account - 003
Personal service .................................. 89,362,000
Nonpersonal service .............................. 16,009,000

BANKING SERVICES ............................................. 60,527,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334 Banking Services Account
For services and expenses in connection with the purchase of banking services .... 60,527,000
## DEPARTMENT OF TAXATION AND FINANCE
### STATE OPERATIONS AND AID TO LOCALITIES 2005-06

<table>
<thead>
<tr>
<th>Program</th>
<th>Budget (in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>COUNSEL PROGRAM</strong></td>
<td>4,989,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>4,865,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>124,000</td>
</tr>
<tr>
<td><strong>OFFICE OF CONCILIATION AND MEDIATION PROGRAM</strong></td>
<td>2,239,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
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</tr>
<tr>
<td>Personal service</td>
<td>2,147,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>92,000</td>
</tr>
<tr>
<td><strong>REVENUE AND INFORMATION MANAGEMENT PROGRAM</strong></td>
<td>141,968,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
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<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>62,287,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>40,840,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with</td>
<td></td>
</tr>
<tr>
<td>the provision of international fuel tax</td>
<td></td>
</tr>
<tr>
<td>agreement processing and accounting</td>
<td></td>
</tr>
<tr>
<td>systems to other tax jurisdictions and for</td>
<td></td>
</tr>
<tr>
<td>program services and expenses associated</td>
<td></td>
</tr>
<tr>
<td>with federal transportation grants which</td>
<td></td>
</tr>
<tr>
<td>fully reimburse the department for such</td>
<td></td>
</tr>
<tr>
<td>services and expenses</td>
<td>952,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>104,079,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>New York City Assessment Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration, collection, and distrib-</td>
<td></td>
</tr>
<tr>
<td>ution of the New York city personal income</td>
<td></td>
</tr>
<tr>
<td>taxes.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>15,920,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>14,225,000</td>
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<tr>
<td>Fringe benefits</td>
<td>7,204,000</td>
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<tr>
<td>Indirect costs</td>
<td>540,000</td>
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<tr>
<td>Program account subtotal</td>
<td>37,889,000</td>
</tr>
<tr>
<td>Program</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td><strong>REVENUE SUPPORT PROGRAM</strong></td>
<td>32,852,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>4,282,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>28,570,000</td>
</tr>
<tr>
<td><strong>TAX COMPLIANCE PROGRAM</strong></td>
<td>35,770,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>30,156,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,614,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>31,770,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Tax Revenue Arrearage Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration and collection of outstanding</td>
<td></td>
</tr>
<tr>
<td>tax liabilities through the use of</td>
<td></td>
</tr>
<tr>
<td>contractual services, a portion of which</td>
<td></td>
</tr>
<tr>
<td>may be used to reimburse contractors on a</td>
<td></td>
</tr>
<tr>
<td>net basis</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,000,000</td>
</tr>
<tr>
<td><strong>TAX ENFORCEMENT PROGRAM</strong></td>
<td>14,825,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>10,642,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,683,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>14,325,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
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</tr>
<tr>
<td>Federal Equitable Sharing Agreement Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For moneys to the department of taxation and</td>
<td></td>
</tr>
<tr>
<td>finance for federal equitable sharing</td>
<td></td>
</tr>
<tr>
<td>agreement to be used for law enforcement</td>
<td></td>
</tr>
<tr>
<td>purposes</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
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<tr>
<td>Program</td>
<td>Amount</td>
</tr>
<tr>
<td>------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td><strong>TAX POLICY AND ANALYSIS PROGRAM</strong></td>
<td>2,145,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
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</tr>
<tr>
<td>Personal service</td>
<td>2,123,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>22,000</td>
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<tr>
<td><strong>TAXPAYER SERVICES PROGRAM</strong></td>
<td>9,414,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>7,219,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,195,000</td>
</tr>
<tr>
<td><strong>TREASURY MANAGEMENT PROGRAM</strong></td>
<td>2,702,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Investment Services Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,673,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>215,000</td>
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<tr>
<td>Fringe benefits</td>
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</tr>
<tr>
<td>Indirect costs</td>
<td>57,000</td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td>418,202,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,330,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,330,000</td>
<td>0</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,330,000</td>
<td>0</td>
<td>0</td>
<td>3,330,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,330,000</td>
<td>0</td>
<td>0</td>
<td>3,330,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM** ................................. 3,330,000

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities ................................. 3,330,000
THRUWAY AUTHORITY
CAPITAL PROJECTS 2005-06

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>4,000,000</td>
<td>4,007,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,000,000</td>
<td>4,007,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cap Proj</td>
<td></td>
<td></td>
<td>4,000,000</td>
<td>4,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>4,000,000</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

New York State Canal System Development Fund .................. 4,000,000

All Funds .......................................................... 4,000,000

New York State Canal System Development Fund - 075

CANAL DEVELOPMENT PROGRAM (CCP) .............................. 4,000,000

Canals and Waterways Purpose

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2005 (55010516) ................................. 4,000,000
CANAL DEVELOPMENT PROGRAM (CCP)

New York State Canal System Development Fund - 075

Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2004:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2004 (55010416)
... 4,000,000 ..................................... (re. $3,369,000)

By chapter 55, section 1, of the laws of 2003:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2003 (55010316)
... 2,000,000 ........................................... (re. $638,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>103,016,000</td>
<td>2,058,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>45,581,000</td>
<td>121,236,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,964,725,000</td>
<td>190,647,200</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>3,468,763,000</td>
<td>9,064,128,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>50,000,000</td>
<td>235,544,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>5,632,085,000</td>
<td>9,613,613,700</td>
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</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>103,016,000</td>
<td>0</td>
<td>103,016,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>10,167,000</td>
<td>35,414,000</td>
<td>0</td>
<td>45,581,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>28,334,000</td>
<td>1,846,389,000</td>
<td>90,002,000</td>
<td>1,964,725,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>3,468,763,000</td>
<td>3,468,763,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>0</td>
<td>0</td>
<td>50,000,000</td>
<td>50,000,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>38,501,000</td>
<td>1,984,819,000</td>
<td>3,608,765,000</td>
<td>5,632,085,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM ........... 593,300,000

To the metropolitan transportation authority
for deposit in the metropolitan transportation authority dedicated tax fund for
the expenses of the New York city transit authority, the Manhattan and Bronx surface
transit operating authority, and the Staten Island rapid transit operating
authority, the Long Island rail road company and the Metro-North commuter rail-
road company which includes the New York state portion of the Harlem, Hudson, Port
Jervis, Pascack, and the New Haven commuter railroad service regardless of whether
the services are provided directly or pursuant to joint service agreements.
No expenditure shall be made hereunder until
a certificate of approval has been issued
by the director of the budget and a copy
of such certificate filed with the state
comptroller, the chairperson of the senate
finance committee and the chairperson of
the assembly ways and means committee.
Moneys appropriated herein may be made
available at such times and upon such
conditions as may be deemed appropriate by
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

the commissioner of transportation and the
director of the budget in accordance with
the following:

To the metropolitan transportation authority
for the operating expenses of the New York
city transit authority, the Manhattan and
Bronx surface transit operating authority,
and the Staten Island rapid transit oper-
ating authority .......................... 504,305,000

To the metropolitan transportation authority
for the operating expenses of the Long
Island rail road company and the Metro-
North commuter railroad company which
include operating expenses for the New
York state portion of Harlem, Hudson, Port
Jervis, Pascack, and New Haven commuter
railroad services regardless of whether
such services are provided directly or
pursuant to joint service agreements ..... 88,995,000

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM ............ 14,966,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

For continuing comprehensive transportation
planning and coordinated support of trans-
it studies undertaken as part of the
unified work programs of participating
local planning or municipal agencies
pursuant to grant agreements approved by
the federal transit administration or the
federal highway administration:

For the grant period October 1, 2004 to
September 30, 2005:

Federal highway administration local plan-
ing program ............................. 10,566,000
Federal transit administration local plan-
ing program ............................. 4,400,000

MASS TRANSPORTATION ASSISTANCE PROGRAM ................... 45,000,000

For payment to the metropolitan transporta-
tion authority for the costs of the
reduced fare for school children program.
No expenditure shall be made hereunder
until a certificate of approval has been
issued by the director of the budget and a
copy of such certificate filed with the
state comptroller, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee. Moneys appropriated herein may
be made available at such times as deemed appropriate by the commissioner of trans-
portation and the director of the budget.. 45,000,000

--------------

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 1,026,253,000

--------------

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat-
ing assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the direc-
tor of the budget. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority .......................... 509,354,000

To the metropolitan transportation authority for the operating expenses of the Long Island railroad company and the Metro-North commuter railroad company which includes the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint service agreements ....................... 290,837,000

To Rockland county for a trans-Hudson bus service to be provided pursuant to a contract between Rockland county and Metro-North commuter railroad ............ 3,000,000

To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provisions of law ........................................ 15,409,000

To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 25,153,000

To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services ................................ 32,839,000

To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 8,971,000

To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract; provided however, that $2,000,000 of this
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS AND AID TO LOCALITIES 2005-06

appropriation shall be for expenses incurred for the Staten Island express bus service .................................. 52,651,000
To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ................... 19,133,000
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2005-06, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget.. 4,400,000
-----------
Program account subtotal ............... 961,747,000
-----------

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.
To the Capital District transportation authority for the operating expenses thereof ............................... 9,192,000
To the Central New York regional transportation authority for the operating expenses thereof ................................. 7,904,000
To the Rochester-Genesee regional transportation authority for the operating expenses thereof ................................. 8,294,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

1 To the Niagara Frontier transportation authority for the operating expenses thereof ...................................... 18,638,000
2 To all other public transportation bus systems serving primarily areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ...................... 18,478,000
3 For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2005-06, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget.. 2,000,000
4 Program account subtotal .................. 64,506,000

MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM ........ 224,005,000

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, provided, however, that $6,651,000 may be paid to the metropolitan transportation authority on or after April 1, 2006 but not later than May 10, 2006 .. 6,651,000
To the metropolitan transportation authority for the operating expenses of the Long Island railroad company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements ..... 11,113,000

To the Capital District transportation authority for the operating expenses thereof .................................. 1,334,000

To the Central New York regional transportation authority for the operating expenses thereof .................................. 1,867,000

To the Rochester-Genesee regional transportation authority for the operating expenses thereof .................................. 2,557,000

To the Niagara Frontier transportation authority for the operating expenses thereof .................................. 2,854,000

To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provision of law .. 1,151,000

To the county of Westchester for the operating expenses thereof incurred for the public transportation services, provided within the county directly or under contract .................................. 1,214,000

To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services .................................. 1,126,000

To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 411,000

To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract ..... 2,827,000

To all other public transportation systems serving primarily within the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ... 859,000

To all other public transportation systems serving primarily outside the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and
usage formula to be established by the
commissioner of transportation with the
approval of the director of the budget ... 2,605,000

Program account subtotal .................. 36,569,000

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance
Account

Notwithstanding any inconsistent provision
of law, the following appropriations are
for the payment of mass transportation
operating assistance pursuant to section
18-b of the transportation law and section
88-a of the state finance law. To the
metropolitan transportation authority for
the operating expenses of the New York
city transit authority, the Manhattan and
Bronx surface transit operating authority,
and the Staten Island rapid transit oper-
atng authority ............................. 152,021,000

To the metropolitan transportation authority
for the operating expenses of the Long
Island rail road company and the Metro-
North commuter railroad company which
include operating expenses for the New
York state portion of Harlem, Hudson, Port
Jervis, Pascack, and New Haven commuter
railroad services regardless of whether
such services are provided directly or
pursuant to joint service agreements ....... 18,139,000

To the city of New York for the operating
expenses of the Staten Island ferry ...... 1,878,000

To the county of Westchester for the operat-
ing expenses thereof incurred for public
transportation services, provided within
the county directly or under contract .... 1,981,000

To the county of Nassau or its sub-grantees
for the operating expenses thereof
incurred for public transportation
services ................................. 1,835,000

To the county of Suffolk for operating
expenses thereof incurred for public
transportation services, provided within
the county directly or under contract .... 671,000

To the city of New York for the operating
expenses thereof incurred for public
transportation services, provided within
the city directly or under contract ....... 4,614,000

To eligible public transportation systems
serving primarily within the metropolitan
transportation commuter district, as
defined in section 1262 of the public
authorities law, eligible to receive oper-
atng assistance under the provisions of
section 18-b of the transportation law for
the operating expenses thereof in accord-
ance with a service and usage formula to
be established by the commissioner of
transportation with the approval of the
director of the budget .................... 1,401,000
--------------
Program account subtotal ............... 182,540,000
--------------
Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance
Account
Notwithstanding any inconsistent provision
of law, the following appropriations are
for the payment of mass transportation
assistance pursuant to section 18-b of the transportation law and section
88-a of the state finance law.
To the Capital District transportation
authority for the operating expenses
thereof .................................... 583,000
To the Central New York regional transporta-
tion authority for the operating expenses
thereof .................................... 796,000
To the Rochester-Geneesee regional transpor-
tation authority for the operating
expenses thereof ........................... 1,169,000
To the Niagara Frontier transportation
authority for the operating expenses
thereof .................................... 1,246,000
To all other public transportation bus
systems serving areas outside of the
metropolitan transportation commuter
district eligible to receive operating
assistance under the provisions of section
18-b of the transportation law for the
operating expenses thereof in accordance
with the service and usage formula to be
established by the commissioner of trans-
portation with the approval of the direc-
tor of the budget ......................... 1,102,000
--------------
Program account subtotal ............... 4,896,000
--------------
ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM ....... 60,847,000
--------------
General Fund / Aid to Localities
Local Assistance Account - 001
Notwithstanding any inconsistent provision
of law, the following appropriations are
for the payment of mass transportation
operating assistance provided that
payments from this appropriation shall be
made pursuant to a financial plan approved
by the director of the budget.
To the Capital District transportation
authority for the operating expenses
thereof .................................... 6,935,000
To the Central New York regional transportation authority for the operating expenses thereof $5,614,000
To the Rochester-Genesee regional transportation authority for the operating expenses thereof $2,926,000
To the Niagara Frontier transportation authority for the operating expenses thereof $3,996,000
To all other public transportation systems serving primarily outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget $1,976,000

Program account subtotal $21,447,000

Notwithstanding section 88-b of the state finance law or any other law to the contrary, for services and expenses of the metropolitan transportation authority for the operating expenses of the Long Island railroad company and the Metro-North commuter railroad company, which include the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements. Payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget $39,400,000

Program account subtotal $39,400,000

Office of Passenger and Freight Transportation Program $33,608,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Aviation Administration Planning Account

For the grant period October 1, 2004 to September 30, 2005:

Maintenance undistributed $1,060,000

Program account subtotal $1,060,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 FTA Program Management Account

4 For the grant period October 1, 2004 to September 30, 2005:

5 Personal service ........................... 1,630,000
6 Nonpersonal service ........................ 245,000
7 Fringe benefits .................... 805,000

8 Program account subtotal ............... 2,680,000

9 Special Revenue Funds - Federal / Aid to Localities
10 Federal Operating Grants Fund - 290
11 FTA Program Management Account

12 For the grant period October 1, 2004 to September 30, 2005:

13 Maintenance undistributed .................. 6,500,000

14 Program account subtotal ............... 6,500,000

15 Special Revenue Funds - Federal / State Operations
16 Federal Operating Grants Fund - 290
17 Motor Carrier Safety Account

18 For the grant period October 1, 2004 to September 30, 2005:

19 Personal service ........................... 2,551,000
20 Nonpersonal service ........................ 442,000
21 Fringe benefits .................... 1,260,000
22 Maintenance undistributed .................. 1,774,000

23 Program account subtotal ............... 6,027,000

24 Special Revenue Funds - Other / State Operations
25 Mass Transportation Operating Assistance Fund - 313
26 Metropolitan Mass Transportation Operating Assistance Account

27 For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of trans-
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS AND AID TO LOCALITIES  2005-06

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,266,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>325,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,123,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,714,000</strong></td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Transportation Systems Operating Assistance Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.</td>
<td>1,261,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>625,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,373,000</strong></td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>Mobile Source Account</td>
<td></td>
</tr>
<tr>
<td>For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2005, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.</td>
<td>320,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>172,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS AND AID TO LOCALITIES 2005-06

Fringe benefits ........................................... 156,000

Program account subtotal ................................. 648,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Rail Safety Inspection Account

Personal service ........................................... 364,000
Nonpersonal service ...................................... 18,000
Fringe benefits ........................................... 177,000

Program account subtotal ................................. 559,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Transportation Aviation Account

For payment of expenses related to operation of Stewart and Republic airports.

Personal service ........................................... 107,000
Nonpersonal service ...................................... 3,052,000
Fringe benefits ........................................... 52,000

Program account subtotal ................................. 3,211,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Transportation Regulation Account

Personal service ........................................... 3,395,000
Nonpersonal service ...................................... 790,000
Fringe benefits ........................................... 1,651,000
Maintenance undistributed ............................... 1,000,000

Program account subtotal ................................. 6,836,000

OPERATIONS PROGRAM ............................................. 10,993,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Federal Grants Account

For grants from federal agencies other than the federal highway administration or the federal transit administration.

For the grant period October 1, 2004 to September 30, 2005:

Maintenance undistributed ............................... 400,000

Program account subtotal ................................. 400,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 DOT-Accident Damage Recovery Account
4
5 Personal service ........................................ 465,000
6 Fringe benefits ........................................... 227,000
7
8 Maintenance undistributed
9 For all services and expenses, including
10 indirect costs, related to repair of
11 damages to state highways caused by acci-
12 dents .................................................. 7,301,000
13
14 Program account subtotal ..................... 7,993,000
15
16 Special Revenue Funds - Other / State Operations
17 Miscellaneous Special Revenue Fund - 339
18 Transportation Surplus Property Account
19
20 Maintenance undistributed
21 For services and expenses of the department
22 of transportation ..................................... 3,000,000
23
24 Program account subtotal ..................... 3,000,000
25
26 RURAL AND SMALL URBAN TRANSIT AID PROGRAM ............... 13,948,000
27
28 Special Revenue Funds - Federal / Aid to Localities
29 Federal Operating Grants Fund - 290
30 Rural and Small Urban Transit Aid Account
31
32 For public mass transportation operating
33 assistance and capital projects and trans-
34 it related technical support services or
35 special studies undertaken by participat-
36 ing localities or by the department of
37 transportation on behalf of localities
38 through contractual arrangements with
39 private carriers, private nonprofit corpo-
40 rations or consultants, pursuant to a
41 program approved by the federal govern-
42 ment:
43
44 For the grant period October 1, 2004 to
45 September 30, 2005 ......................... 13,948,000
46
47 Total new appropriations for state operations and aid to
48 localities ........................................... 2,023,320,000
49
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 INTERCITY RAIL PASSENGER SERVICE PROGRAM

   General Fund / Aid to Localities
   Local Assistance Account - 001

   By chapter 55, section 1, of the laws of 2000:
   For services and expenses:
   For services and expenses for the State University of New York at Stonybrook waste management institute to conduct a transportation infrastructure ash utilization study. Up to 5 percent of this appropriation may be used for the administration of this study .......... 195,500 ............................................... (re. $6,000)
   To Rockland county for a trans-Hudson bus service to be provided pursuant to a contract between Rockland county and Metro-North commuter railroad ... 180,500 ....................... (re. $180,500)
   For the provision of technical assistance as part of the New York Statewide Opportunities for Airport Revitalization ("NY SOARs") program, including but not limited to air services studies, market analysis, the preparation of applications and the coordination and facilitation of public-private partnerships and the pledge of community and/or local industry funding, to airports and communities where improved commercial air service is essential for the economic development of the community or communities and such commercial services are characterized by unreasonably high air fares and/or insufficient service for the application to and the participation in the federal low fare demonstration program established pursuant to Section 203 of Public Law 106-181 ... 1,000,000 ... (re. $1,000,000)

2 LOCAL RAIL FREIGHT ASSISTANCE

   General Fund / Aid to Localities
   Local Assistance Account - 001

   By chapter 53, section 1, of the laws of 1984:
   For the costs, to the extent necessary, of operating assistance payments or capital reconstruction or rehabilitation of rail freight facilities pursuant to section 14-d of the transportation law ...... 3,675,000 ............................................ (re. $35,000)

   By chapter 53, section 1, of the laws of 1983:
   For the costs, to the extent necessary, of operating assistance payments or capital reconstruction or rehabilitation of rail freight facilities pursuant to section 14-d of the transportation law ...... 3,675,000 ............................................ (re. $7,000)

3 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

   Special Revenue Funds - Federal / Aid to Localities
   Federal Operating Grants Fund - 290
By chapter 55, section 1, of the laws of 2004:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 2003 to September 30, 2004:
Federal highway administration local planning program ................
10,566,000 ........................................................................ (re. $9,494,000)
Federal transit administration local planning program ............
4,400,000 ........................................................................ (re. $4,400,000)

By chapter 55, section 1, of the laws of 2003:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 2002 to September 30, 2003:
Federal highway administration local planning program ............
10,566,000 ........................................................................ (re. $7,710,000)
Federal transit administration local planning program ..........
2,917,000 ........................................................................ (re. $1,557,000)

By chapter 55, section 1, of the laws of 2002:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 2001 to September 30, 2002:
Federal highway administration local planning program ............
10,566,000 ........................................................................ (re. $2,411,000)
Federal transit administration local planning program ...........
2,917,000 ........................................................................ (re. $1,124,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 2000 to September 30, 2001:
Federal highway administration local planning program ............
10,566,000 ........................................................................ (re. $466,000)
Federal transit administration local planning program ...........
2,917,000 ........................................................................ (re. $352,000)

By chapter 55, section 1, of the laws of 2000:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 1999 to September 30, 2000:
Federal highway administration local planning program ............
7,106,000 ........................................................................ (re. $1,000)
Federal transit administration local planning program ...........
2,717,000 ........................................................................ (re. $300,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

By chapter 55, section 1, of the laws of 1999:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 1998 to September 30, 1999:
Federal highway administration local planning program ................ 7,106,000 ............................................ (re. $35,000)
Federal transit administration local planning program ................ 2,717,000 ........................................... (re. $100,000)

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

By chapter 55, section 1, of the laws of 2004:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2004-05, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2003:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2003-04, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2002:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2002-03, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2000:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
within the metropolitan commuter transportation district when the
commissioner of transportation deems such audits necessary. Such
contracts may also include, but not be limited to recommendations to
achieve economies and efficiencies in the state transportation oper-
ating assistance program ... 100,000 ................. (re. $72,000)

By chapter 55, section 1, of the laws of 1999:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
within the metropolitan commuter transportation district when the
commissioner of transportation deems such audits necessary. Such
contracts may also include, but not be limited to recommendations to
achieve economies and efficiencies in the state transportation oper-
ating assistance program ... 100,000 ................. (re. $9,000)

By chapter 55, section 1, of the laws of 1998:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
within the metropolitan commuter transportation district when the
commissioner of transportation deems such audits necessary. Such
contracts may also include, but not be limited to recommendations to
achieve economies and efficiencies in the state transportation oper-
ating assistance program ... 100,000 ................. (re. $16,000)

By chapter 55, section 1, of the laws of 1997:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
within the metropolitan commuter transportation district when the
commissioner deems such audits necessary. Such contracts may also
include, but not be limited to recommendations to achieve economies
and efficiencies in the state transportation operating assistance
program ... 100,000 .................................. (re. $11,000)

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

By chapter 55, section 1, of the laws of 2004:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state
fiscal year 2004-05, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ....... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2003:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2003-04, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ....... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2002:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2002-03, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ....... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2000:
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 50,000 ............... (re. $13,000)

By chapter 55, section 1, of the laws of 1999:
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 50,000 ............... (re. $22,000)
By chapter 53, section 1, of the laws of 1994:
Notwithstanding any provision of law, for special mobility improvement projects related to transit enhancements within the metropolitan commuter transportation district as defined in section 1262 of the public authorities law.
Notwithstanding the provisions of section 18-b of the state transportation law or of any other general or special law, such projects may include capital costs associated with the construction, improvement, and acquisition of facilities, buses and other equipment which may enhance regional mobility, including but not limited to the cost of related engineering services and the acquisition of property.
Payments shall be made in accordance with rules and regulations prescribed by the commissioner subject to the approval by the director of the budget ...

By chapter 53, section 1, of the laws of 1993, as added by chapter 61, section 1, of the laws of 1993:
Notwithstanding any provision of law, for special mobility improvement projects related to transit enhancements within the metropolitan commuter transportation district as defined in section 1262 of the public authorities law.
No funds shall be allocated for such purposes until the commissioner of transportation, upon the approval of the director of the budget, promulgates rules and regulations establishing the maximum amount of assistance to be provided to each project, the information that must be provided by the entity requesting assistance, and criteria for providing assistance from this appropriation. Such criteria for receiving assistance shall include the amount of funds to be contributed by the entity requesting assistance, the contribution the project shall make in meeting other federal and state requirements, the cost effectiveness of the project, improvements to air quality, reductions in traffic congestion, and improvements to regional mobility including enhanced intermodal coordination. The commissioner of transportation shall submit a report annually on October 1 summarizing the status of any mobility improvement projects financed through this appropriation, which shall include but not be limited to information pertaining to the criteria for project selection established in the rules and regulations governing the program. Copies of the report shall be submitted to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee and the director of the budget.
Notwithstanding the provisions of section 18-b of the state transportation law or of any other general or special law, projects funded under this appropriation may include capital costs associated with the construction, improvement, and acquisition of facilities, buses and other equipment which may enhance regional mobility, including but not limited to the cost of related engineering services and the acquisition of property.
Payments pursuant to this appropriation shall be made according to rules and regulations prescribed by the commissioner subject to the approval by the director of the budget ...
By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998: 245,000 .......................... (re. $219,000)

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed ... 1,060,000 ............. (re. $1,060,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003:
Maintenance undistributed ... 1,060,000 ............. (re. $1,060,000)

By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002:
Maintenance undistributed ... 1,060,000 ............. (re. $1,060,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2000 to September 30, 2001:
Maintenance undistributed ... 1,060,000 ............. (re. $241,000)

By chapter 55, section 1, of the laws of 2001:
For the grant period October 1, 1999 to September 30, 1999:
Maintenance undistributed ... 1,060,000 ............. (re. $26,000)
By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed ... 6,500,000 ................. (re. $6,500,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003:
Maintenance undistributed ... 6,500,000 ................. (re. $6,500,000)

By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002:
Maintenance undistributed ... 6,500,000 ................. (re. $1,058,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2000 to September 30, 2001:
Maintenance undistributed ... 5,900,000 ................. (re. $896,000)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000:
Maintenance undistributed ... 5,900,000 ................. (re. $1,213,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Carrier Safety Account

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004:
5,813,000 ........................................... (re. $3,801,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003:
5,813,000 ........................................... (re. $2,771,000)

By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002:
5,699,000 ........................................... (re. $1,895,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2000 to September 30, 2001:
4,566,000 ........................................... (re. $988,000)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000:
4,061,000 ........................................... (re. $1,185,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Urban Mass Transportation Act FTA Section 5310 Administration Account

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998:
5,200,000 ........................................... (re. $1,470,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Urban Mass Transportation Act Section 18 Account
By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998: ... ....
836,000 .............................................. (re. $72,000)

By chapter 55, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997: ... ....
836,000 .............................................. (re. $93,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Urban Mass Transportation Act Section 26A2A-Administration Account

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998: ... ....
1,381,000 ......................................... (re. $1,381,000)

By chapter 55, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997: ... ....
1,381,000 ........................................... (re. $223,000)

Special Revenue Funds - Other / State Operations
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus inspec-
tions primarily within the metropolitan commuter transportation dis-
trict. Provided, however, notwithstanding any other provision of
law, $100,000 of this appropriation shall be made available for con-
tractual services for the purpose of auditing and examining the ac-
counts, books, records, documents, and papers of transportation op-
erators receiving mass transportation operating assistance payments
serving primarily within the metropolitan commuter transportation
district when the commissioner of transportation deems such audits
necessary. Such contracts may also include, but not be limited to,
recommendations to achieve economies and efficiencies in the state
transportation operating assistance program.
Contractual services ... 317,000 .............. (re. $100,000)

The appropriation made by chapter 55, section 1, of the laws of 2003, is
hereby amended and reappropriated to read:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus inspec-
tions primarily within the metropolitan commuter transportation dis-
trict. Provided, however, notwithstanding any other provision of
law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... [408,000] 317,000 .............. (re. $47,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, is
hereby amended and reappropriated to read:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus inspec-
tions primarily within the metropolitan commuter transporta-
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

The appropriation made by chapter 55, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program. Contractual services ... [480,000] 244,000 ............ (re. $10,000)

By chapter 50, section 1, of the laws of 1995:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district in accordance with the following sub-schedule

... ..... sub-schedule

Contractual services ... 715,000 ...................... (re. $122,000)

Special Revenue Funds - Other / State Operations
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

By chapter 55, section 1, of the laws of 2004:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program. Contractual services ... 475,000 ...................... (re. $100,000)
By chapter 55, section 1, of the laws of 2003:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary. Such contracts may also include,
but not be limited to, recommendations to achieve economies and
efficiencies in the state transportation operating assistance
program.
Contractual services ... 475,000 ....................... (re. $20,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, is
hereby amended and reappropriated to read:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary. Such contracts may also include,
but not be limited to, recommendations to achieve economies and
efficiencies in the state transportation operating assistance
program.
Contractual services ... [513,000] 499,000 ............. (re. $14,000)

The appropriation made by chapter 55, section 1, of the laws of 2001, is
hereby amended and reappropriated to read:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary. Such contracts may also include,
but not be limited to, recommendations to achieve economies and
efficiencies in the state transportation operating assistance
program.
Contractual services ... [447,000] 396,000 ............. (re. $53,000)

By chapter 55, section 1, of the laws of 2004:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2004, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program ... ... 608,000 ............... (re. $402,000)
By chapter 55, section 1, of the laws of 2003:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2002, relating to the implementation and administration of the heavy duty vehicle emissions inspection program ... 657,000 ................ (re. $167,000)

By chapter 55, section 1, of the laws of 2002:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2002, relating to the implementation and administration of the heavy duty vehicle emissions inspection program ... 643,000 .............. (re. $124,000)

By chapter 55, section 1, of the laws of 2001:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2000, relating to the implementation and administration of the heavy duty vehicle emissions inspection program ... 613,000 ...................... (re. $114,000)

By chapter 55, section 1, of the laws of 1999:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 1999, relating to the implementation and administration of the heavy duty vehicle emissions inspection program ... 998,000 ............... (re. $56,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Transportation Aviation Account

By chapter 55, section 1, of the laws of 2004:
For payment of expenses related to operation of Stewart and Republic airports ... 3,647,000 ...................... (re. $2,253,000)

By chapter 55, section 1, of the laws of 2003:
For payment of expenses related to operation of Stewart and Republic airports ... 4,083,000 ........................ (re. $900,000)

OPERATIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Federal Grants Account

By chapter 55, section 1, of the laws of 2004:
For grants from federal agencies other than the federal highway administration or the federal transit administration.
For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed ... 400,000 .................. (re. $400,000)

RURAL AND SMALL URBAN TRANSIT AID PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Rural and Small Urban Transit Aid Account

By chapter 55, section 1, of the laws of 2004:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 2003 to September 30, 2004 ............
13,948,000 ........................................ (re. $13,130,000)

By chapter 55, section 1, of the laws of 2003:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government:
For the grant period October 1, 2002 to September 30, 2003 ............
13,948,000 ........................................ (re. $13,948,000)

By chapter 55, section 1, of the laws of 2002:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government:
For the grant period October 1, 2001 to September 30, 2002 ............
13,948,000 ........................................ (re. $6,610,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2002:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government:
For the grant period October 1, 2000 to September 30, 2001 ............
12,713,000 ........................................ (re. $7,152,000)

By chapter 55, section 1, of the laws of 2000:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government:
For the grant period October 1, 1999 to September 30, 2000 ............
11,845,000 ........................................ (re. $10,959,000)

By chapter 55, section 1, of the laws of 1999:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government:
For the grant period October 1, 1998 to September 30, 1999 ............
10,280,000 ........................................ (re. $5568,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

By chapter 55, section 1, of the laws of 1998:

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:

For the grant period October 1, 1997 to September 30, 1998 ........... 8,200,000 .................................................. (re. $2,407,000)

By chapter 55, section 1, of the laws of 1997:

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:

For the grant period October 1, 1996 to September 30, 1997 ........... 11,900,000 .................................................. (re. $555,000)

Total reappropriations for state operations and aid to localities ........................................... 147,283,700

==============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

- Dedicated Highway and Bridge Trust Fund: $1,762,763,000
- Special Revenue Funds - Other: $90,002,000
- Federal Capital Projects Fund: $1,706,000,000
- Fiduciary Funds: $50,000,000

All Funds: $3,608,765,000

AIRPORT OR AVIATION STATE PROGRAM (CCP): $8,000,000

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) ... $8,000,000

ENGINEERING SERVICES PROGRAM (CCP): $10,202,000

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0530): $10,202,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2005-06

SCHEDULE

Personal service ............. 4,332,000
Nonpersonal service .......... 3,730,000
Fringe benefits .............. 2,140,000
---------------
10,202,000

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) .................... 1,700,000,000

Federal Capital Projects Fund - 291

FEDERAL AIRPORT OR AVIATION (CCP) ............................ 6,000,000

Federal Capital Projects Fund - 291

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) .................................... 1,700,000,000

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein,
authorization is granted to the depart-
ment of transportation to enter into all
necessary contracts and agreements,
subject to the approval of the director
of the budget, to carry out the purposes
of this appropriation.
Prior to requesting a certificate of
approval of availability for any of the
moneys authorized herein, the commis-
sioner of transportation shall certify
to the director of the budget that the
federal government has agreed to finance
the federal share of the project. Howev-
er with the approval of the director of
the budget, projects may be designed
prior to federal approval upon the writ-
ten assurance by the commissioner of
transportation that federal funds are
likely to be forth coming (17520514) ....... 6,000,000

MAINTENANCE FACILITIES (CCP) ................................ 31,000,000

Dedicated Highway and Bridge Trust Fund - 072

Highway Maintenance Facilities Purpose

For the preparation of designs, plans,
specifications and estimates, for the
acquisition, alterations, and rehabili-
tation of existing facilities, for the
acquisition of land and construction of
new facilities for highway maintenance
purposes, and for the contract engineer-
ing services provided by private firms,
including the payment of liabilities
incurred prior to April 1, 2005
(17250513) ................................ 10,700,000

Equipment Management Facilities Purpose

For the purchase of transportation related
equipment, including the cost of all
vehicles under 8,500 pounds, and includ-
ing the payment of liabilities incurred
prior to April 1, 2005 (17260518) ........ 18,100,000

Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state
office of general services for the
purpose of preparation and review of
plans, specifications, estimates,
services, construction management and
supervision, inspection, studies,
appraisals, surveys, testing and envi-
ronmental impact statements, including
the payment of liabilities incurred
prior to April 1, 2005 (17D10530) ........ 2,200,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2005-06

MASS TRANSPORTATION (CCP) ................................... 41,000,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073
Omnibus and Transit Purpose

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170529) ..................... 17,000,000

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170529) ..................... 17,000,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2005-06

1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ................. 58,800,000

Dedicated Highway and Bridge Trust Fund - 072

Rail Service Preservation Purpose

Notwithstanding the provisions of section 89-b of the state finance law, for the
construction and improvement of passenger and rail freight projects including,
but not limited to, the acquisition, construction, reconstruction, improve-
ment or rehabilitation of any railroad capital facility and any capital
improvement used in connection herewith, for contractual agreements entered into
for rail passenger service, and for the acquisition of real property or inter-
ests in real property required or expected to be required therefor
(17150541) ................................ 20,000,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Non-MTA Capital Purpose

For the payment of the costs of mass transportation capital projects and
facilities including replacement of replacement, related bus equipment and
construction, including engineering and consulting costs, of mass transit bus
garages or other mass transportation projects and facilities approved by the
commissioner of transportation in a program of projects. Such funding may be
part of a total project of which a portion is federally funded but shall
not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360529) ......................... 16,000,000

For the payment of operating expenses for public transportation systems eligible
to receive operating assistance under the provisions of section 18-b of the transportation law in accordance with the schedule below (17020529) .............. 22,800,000
To the county of Westchester for the operating expenses thereof incurred for the public transportation services, provided within the county directly or under contract ............... 4,400,000
To the county of Suffolk for the operating expenses thereof incurred for the public transportation services, provided within the county directly or under contract ............... 1,000,000
To the Capital District transportation authority for the operating expenses thereof ...................... 5,011,000
To the Central New York regional transportation authority for the operating expenses thereof ........ 4,475,000
To the Rochester-Genesee regional transportation authority for the operating expenses thereof ........ 3,462,000
To the Niagara Frontier Regional Transportation Authority for the operating expenses thereof ........ 3,385,000
To all other public transportation bus systems serving primarily areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ............... 1,067,000
Total of schedule ............... 22,800,000

NEW YORK STATE AGENCY FUND (CCP) ............................ 50,000,000

Fiduciary Funds/Capital Projects
Highway Costs Improvement Accounts - 169
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2005-06

Non-Federal Aided Highway Purpose

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500522) ................................ 50,000,000

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ........ 1,703,763,000

Dedicated Highway and Bridge Trust Fund - 072

Non-Federal Aided Highway Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2005-06

highway funds made available for local
bridge projects from this appropriation
shall not exceed $2,500,000 in state

The items shown in the schedule below
shall be for projects with a common
purpose and may be interchanged without
limitation subject to the approval of
the director of the budget (17020522) .... 633,000,000

SCHEDULE

Highway and Bridge Construction .. 423,000,000
Preventive Maintenance ........... 210,000,000
---
633,000,000

Highway Maintenance Purpose

For the payment of costs, including the
payment of liabilities incurred prior to
April 1, 2005, of snow and ice control
on state highways and preventive
maintenance on state roads and bridges
as defined in paragraph (a) of sub-
division 1 of section 10-d of the high-
way law, including personal services,
nonpersonal services, fringe benefits
and contractual services provided by
private firms and municipalities. Such
costs shall not include the costs of
vehicles under 8,500 pounds without the
prior approval of the director of the budget.

The items shown in the schedule below
shall be for projects with a common
purpose and may be interchanged without
limitation subject to the approval of
the director of the budget (170405HM) .... 447,285,000

SCHEDULE

Preventive Maintenance Program ... 194,349,000
---
Snow and Ice Control Program ..... 252,936,000
---
Personal service .................. 150,200,000
Fringe benefits ................... 74,642,000
Maintenance undistributed ....... 112,458,000

For the expenses of control
of snow and ice on state
highways by state forces,
for the payment of serv-
ices and expenses of
emergency aid control of
snow and ice in munici-
palities pursuant to
section 55 of the highway
law, for expenses of con-
trol of snow and ice on
state highways by munici-
palities, and for ex-
penses of arterial main-
tenance agreements with
cities .......................... 28,094,000

Preparation of Plans Purpose

For engineering services, including
personal services, nonpersonal services,
fringe benefits and the contract
services provided by private firms,
including, but not limited to, the prep-
aration of designs, plans, specifica-
tions and estimates; construction
management and supervision; and
appraisals, surveys, testing, and envi-
ronmental impact statements for trans-
portation projects.

For suballocation of $192,000 to the
office of inspector general for services
and expenses including fringe benefits
(17H10530) ............................... 536,347,000

For capital project management and traffic
and safety, including personal services,
nonpersonal services, fringe benefits
and the contract services provided by
private firms (17H20530) ................. 56,278,000

For real estate services, including
personal services, nonpersonal services,
fringe benefits and the contract
services provided by private firms
(17H30530) ................................ 14,877,000

Public Transportation Purpose

For the payment of personal services of
state forces in the office of passenger
and freight transportation (170105PT) ...... 6,976,000

SCHEDULE

Personal service ............... 4,664,000
Fringe benefits ............... 2,312,000
-----------
6,976,000

Industrial Access Purpose

For the construction or improvement of
highway, bridge and rail freight
projects related to industrial access,
including the acquisition of property
and the payment of liabilities incurred
prior to April 1, 2005. For the cost of
the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060579) ...................... 9,000,000
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Accelerated Capacity and Transportation Improvements Fund - 126

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) ............ 2,530,000,000 .......................... (re. $58,775,000)

AIRPORT OR AVIATION PROGRAM (CCP)

Capital Projects Fund

Aviation Purpose

By chapter 54, section 1, of the laws of 1990:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to
DEPARTMENT OF TRANSPORTATION
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the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be
made available for payment of state aid to municipal corporations
including payment of liabilities incurred prior to April 1, 1990.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval. Such certification shall report the
amount of the federally authorized level of financial assistance
(17239014) ... 2,800,000 ..................... (re. $51,000)

By chapter 54, section 1, of the laws of 1989, for:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law, and to the depart-
ment of transportation for the preparation of designs, plans, spec-
ifications and estimates, for the contract engineering services
provided by private firms, and for the acquisition, construction,
reconstruction, and improvement of airport or aviation capital
projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be
made available for payment of state aid to municipal corporations
including payment of liabilities incurred prior to April 1, 1989.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval and the amount of federally authorized
level of financial assistance (17238914) ... 2,800,000 ..................... (re. $64,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter
262, section 1, of the laws of 1988:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law, and to the depart-
ment of transportation for the preparation of designs, plans, spec-
ifications and estimates, for the contract engineering services
provided by private firms, and for the acquisition, construction,
reconstruction, and improvement of airport or aviation capital
projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be
made available for payment of state aid to municipal corporations
including payment of liabilities incurred prior to April 1, 1988.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) ................................................................. 10,400,000 ........................................ (re. $372,000)

By chapter 54, section 1, of the laws of 1987:
For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) ........................................ 3,900,000 .................... (re. $200,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) ........................................ 5,100,000 .................... (re. $131,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:
For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart
airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

(17178414) ........................................ (re. $313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law.

The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

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<tr>
<th>CAPITAL PROJECT</th>
<th>DATE</th>
<th>COMPLETION</th>
<th>ESTIMATED FEDERAL NET PROJECT</th>
<th>ADDITIONAL</th>
<th>ADDITIONAL</th>
<th>NET PROJECT</th>
<th>(thousands)</th>
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<td>QUIRE LANDS; CLOSE ZAHN'S AIR-</td>
<td>12/74</td>
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Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate...
finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) ... 4,205,000 ......................... (re. $900,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the
state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) ...

11,800,000 .......................................... (re. $886,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Aviation Purpose

By chapter 55, section 1, of the laws of 2004:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance
(17230414) ... 8,000,000 ....................... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2003:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2003.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance
(17230314) ... 8,000,000 ....................... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance
(17230214) ... 8,000,000 ....................... (re. $4,081,000)
By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230114)...

By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014)...

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914)...

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of
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airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1998, in
accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17239814)
... ..... 4,500,000 ........................................ (re: $1,337,000)

By chapter 55, section 1, of the laws of 1997:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1997, in
accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17249714)
... ..... 4,500,000 ........................................ (re: $889,000)

By chapter 54, section 1, of the laws of 1995:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1995, in
accordance with the following project schedule. The items shown in
the project schedule below shall be for projects with a common
purpose and may be interchanged without limitation subject to the
approval of the director of the budget (17239514) ... ............
6,500,000 ................................................ (re: $3,379,000)

By chapter 54, section 1, of the laws of 1993:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law, for the acquisition,
construction, reconstruction, and improvement of airport or aviation
capital projects, including the acquisition of real property and
liabilities incurred prior to April 1, 1993, in accordance with the
schedule set forth below.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule
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below, has received federal approval and the federally authorized level of financial assistance (17239314) ... ................................................ (re. $344,000) For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto. The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) ... ..... 10,840,000 .............. (re. $6,548,000) By chapter 54, section 1, of the laws of 1992: For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) ... ..... 12,300,000 ................... (re. $669,000) Regional Aviation Fund - RAF Aviation Purpose

By chapter 55, section 1, of the laws of 1999:
For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RA9914) ... 17,500,000 ............ (re. $11,993,000) For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) ............ 4,500,000 ........................................... (re. $1,501,000) For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) ............ 2,500,000 ........................................... (re. $522,000) By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities;
construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) ... 2,500,000 ..................... (re. $2,500,000)

AVIATION (CCP)

Transportation Capital Facilities Bond Fund - 109

Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:
The sum of twenty-one million five hundred forty thousand dollars ($21,540,000), or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) .... (re. $7,749,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewal (Bondable)

Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law as amended:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) ... 2,823,657 ... (re. $159,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) ... 6,200,000 ... (re. $326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Engineering Services Fund - 380

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) ......... 546,256,000 ................................. (re. $62,591,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) ......... 57,259,000 ............................................ (re. $536,000)

...
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30230) ... 16,706,000 ............. (re. $245,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) ......... 566,922,000 ...................................... (re. $34,539,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) ............. 53,384,000 .......................................... (re. $336,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) ......... 513,628,000 ...................................... (re. $21,041,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030) ............. 51,892,000 .......................................... (re. $832,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30030) ... 16,684,000 ............. (re. $639,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
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For suballocation of $170,000 to the office of inspector general for
services and expenses including fringe benefits (17H19930) .......
[492,266,360] 492,101,680 is hereby amended by REPEALING the sum of
$164,680 .............................................................. (re. $13,524,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms (17H19830) ................................................. 592,078,000 ...................................... (re. $34,820,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms (17H19730) ................................................. 490,281,000 ...................................... (re. $13,932,000)

By chapter 54, section 1, of the laws of 1995:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms (17H19530) ................................................. 470,364,000 ........................................ (re. $22,540,000)

For capital project management, including personal services, nonper-
sonal services, fringe benefits and the contract services provided by
private firms (17H29530) ................................................. 30,952,000 ........................................ (re. $2,101,000)

For real estate services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms (17H39530) ................................................. 17,265,000 ... (re. $1,487,000)
By chapter 54, section 1, of the laws of 1994:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) ........................................ 530,329,000 ...................................... (re. $28,915,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) ........................................ 500,923,000 ....................................... (re. $8,983,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) ........................................ 455,207,200 ...................................... (re. $23,880,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund - 339
New York Metropolitan Transportation Council Account
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2004:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0430) ............... 10,180,000 ........................................ (re. $8,133,000)

By chapter 55, section 1, of the laws of 2003:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0330) ............... 10,312,000 ........................................ (re. $5,917,000)

By chapter 55, section 1, of the laws of 2002:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0230) ............... 10,229,000 ........................................ (re. $4,093,000)

By chapter 55, section 1, of the laws of 2001:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0130) ............... 10,822,000 ........................................ (re. $4,098,000)
By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2004, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0030) ....

8,572,000 .......................................................... (re. $1,987,000)

By chapter 55, section 1, of the laws of 1999:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY9930) ....

8,031,000 ......................................................... (re. $960,000)

By chapter 55, section 1, of the laws of 1998:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY9830) ....

8,129,000 .......................................................... (re. $1,750,000)

By chapter 55, section 1, of the laws of 1997:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY9730) ....

8,038,000 .......................................................... (re. $478,000)

By chapter 55, section 1, of the laws of 1996:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY9630) ....

10,691,000 .......................................................... (re. $203,000)

FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

Capital Projects Fund

Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1988:

For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) .... 56,000,000 ............ (re. $2,783,000)

By chapter 54, section 1, of the laws of 1987:

For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) .... 66,000,000 ............ (re. $1,150,000)
DEPARTMENT OF TRANSPORTATION

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1 By chapter 54, section 1, of the laws of 1986:
  For the state share of highway projects to be reimbursed from the
  infrastructure renewal bond fund and pursuant to the provisions of
  that bond act (17428620) ... 66,000,000 ............ (re. $1,340,000)

2 By chapter 54, section 1, of the laws of 1985:
  For the state share of highway projects to be reimbursed from the
  infrastructure renewal bond fund and pursuant to the provisions of
  that bond act (17028520) ......................... (re. $1,210,000)

3 By chapter 54, section 1, of the laws of 1984:
  For the state share of highway projects to be reimbursed from the
  infrastructure renewal bond fund and pursuant to the provisions of
  that bond act (17028420) ......................... (re. $1,970,000)

4 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

5 Federal Capital Projects Fund - 291

6 Federal Aid Highways Purpose

7 By chapter 55, section 1, of the laws of 2004:
  For the federal share of state transportation projects including but
  not limited to construction, reconstruction, reconditioning and
  preservation, the acquisition of property, operating costs as
  provided for in the Transportation Equity Act for the 21st Century
  and any successive legislation, payment of reimbursements to the
  dedicated highway and bridge trust fund of the department of trans-
  portation, including but not limited to fringe benefits, and the
  contract services provided by private firms; personal services,
  nonpersonal services, for activities including but not limited to
  the preparation of designs, plans, specifications and estimates;
  construction management and supervision; and appraisals, surveys,
  testing, and environmental impact statements for transportation
  projects, the payment of liabilities incurred prior to April 1, 2004
  and any other such purposes as specified in section 89-b of the
  state finance law as amended (17030420) .........................
  1,700,000,000 ................................. (re. $1,563,333,000)

8 By chapter 55, section 1, of the laws of 2003:
  For the federal share of state transportation projects including but
  not limited to construction, reconstruction, reconditioning and
  preservation, the acquisition of property, operating costs as
  provided for in the Transportation Equity Act for the 21st Century
  and any successive legislation, payment of reimbursements to the
  dedicated highway and bridge trust fund of the department of trans-
  portation, including but not limited to fringe benefits, and the
  contract services provided by private firms; personal services,
  nonpersonal services, for activities including but not limited to
  the preparation of designs, plans, specifications and estimates;
  construction management and supervision; and appraisals, surveys,
  testing, and environmental impact statements for transportation
  projects, the payment of liabilities incurred prior to April 1, 2003
  and any other such purposes as specified in section 89-b of the
  state finance law as amended (17030320) .........................
  1,697,000,000 ................................. (re. $1,017,158,000)

9 By chapter 55, section 1, of the laws of 2002:
  For the federal share of state transportation projects including but
  not limited to construction, reconstruction, reconditioning and
  preservation, the acquisition of property, operating costs as
  provided for in the Transportation Equity Act for the 21st Century
  and any successive legislation, payment of reimbursements to the
  dedicated highway and bridge trust fund of the department of trans-
  portation, including but not limited to fringe benefits, and the
  contract services provided by private firms; personal services,
  nonpersonal services, for activities including but not limited to
  the preparation of designs, plans, specifications and estimates;
  construction management and supervision; and appraisals, surveys,
  testing, and environmental impact statements for transportation
  projects, the payment of liabilities incurred prior to April 1, 2002
  and any other such purposes as specified in section 89-b of the
  state finance law as amended (17030220) .........................
  1,697,000,000 ................................. (re. $1,017,158,000)

10
and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) ... 1,491,000,000 ......... (re. $477,762,000)

By chapter 55, section 1, of the laws of 2001:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) ... 1,490,500,000 ......... (re. $401,836,000)

By chapter 55, section 1, of the laws of 2000:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) ... 1,490,500,000 ......... (re. $413,213,000)

By chapter 55, section 1, of the laws of 1999:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) ... 1,350,000,000 ......... (re. $190,452,000)
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By chapter 55, section 1, of the laws of 1998:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) ... 1,200,000,000 ........... (re. $124,991,000)

By chapter 55, section 1, of the laws of 1997:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) ............ 1,200,000,000 ................................... (re. $172,102,000)

By chapter 55, section 1, of the laws of 1996:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) .................................. 1,200,000,000 ................................... (re. $144,543,000)

By chapter 54, section 1, of the laws of 1995:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) ................................. 1,200,000,000 ................................... (re. $172,102,000)
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including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) .................................. 1,098,000,000 ................................... (re. $292,466,000)

By chapter 54, section 1, of the laws of 1994:
For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) .................................. 1,030,100,000 ................................... (re. $381,734,000)

By chapter 54, section 1, of the laws of 1993:
For the federal share of highway projects including the state thruway (17039320) .................................. 1,020,100,000 ................................... (re. $259,469,000)

By chapter 54, section 1, of the laws of 1992:
For the federal share of highway projects including the state thruway (17039220) .................................. 972,100,000 ................................... (re. $122,575,000)

By chapter 54, section 1, of the laws of 1991:
For the federal share of highway projects including the state thruway (17039120) .................................. 840,000,000 ................................... (re. $174,382,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Federal Capital Projects Fund - 291
Aviation Purpose

By chapter 55, section 1, of the laws of 2004:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2004, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However
with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520414) ... 6,000,000 .............. (re. $6,000,000)

By chapter 55, section 1, of the laws of 2000:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2000, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520014) ... 10,000,000 ............ (re. $10,000,000)

By chapter 54, section 1, of the laws of 1991:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) ... 40,000,000 ............. (re. $8,886,000)

HIGHWAY FACILITIES (CCP)

Dedicated Highway and Bridge Trust Fund - 072
Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:
The sum of $37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of
property, and the construction of highway, bridge and traffic
improvements related to the expansion of Fort Drum, with or without
Federal aid, including the payment of liabilities incurred prior to
April 1, 1987 (17068711) ... 36,926,559 ............ (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
section 1, of the laws of 2000, and as transferred from state oper-
ations - miscellaneous by chapter 54, section 3, of the laws of
1988:
For construction of state gateway information centers on the state's
major highways by the department of transportation. Such centers
shall be established on Interstate Route 90 in the vicinity of the
Massachusetts border; on Interstate Route 87 in the vicinity of
Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
ity of the Canadian border; in Chautauqua county in the vicinity of
the Pennsylvania border; on Interstate Route 81 in the vicinity of
the Pennsylvania border; and on Interstate Route 87 in the vicinity
of State Route 17 (17B18611) ... 1,999,373 ............ (re. $656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with
or without federal aid, of a grade crossing elimination project in
Mineola, Nassau County, including the cost of the acquisition of
property and other related work. No expenditures shall be made from
this appropriation for services and expenses other than the cost of
consulting services (03334811) .................... (re. $7,236,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Fund
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
capital projects to be reimbursed from bond fund proceeds for the
improvement of highways, parkways, commuter parking facilities, and
other highway facilities including bridges, other structures, and
appurtenances.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services. No expenditures shall be made from this appropriation for
personal services and expenses other than consulting services.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1988 (17068823) ... .......
22,673,000 ........................................ (re. $1,302,000)
For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) ... .......
7,727,000 ......................................... (re. $3,827,000)

By chapter 54, section 1, of the laws of 1987:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) ... .......
92,000,000 ......................................... (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:
For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) ... .......
8,700,000 ......................................... (re. $1,119,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of
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the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) ....... 76,000,000 ................. (re. $429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) ....... .......................... (re. $346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
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Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) ..

... ..................................................... (re. $315,000)

MAINTENANCE FACILITIES (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Highway Maintenance Facilities Purpose

HIGHWAY MAINTENANCE FACILITIES

By chapter 55, section 1, of the laws of 2004:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2004 (17250413) ...

... 10,700,000 .................................... (re. $7,206,000)

By chapter 55, section 1, of the laws of 2003:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2003 (17250313) ...

... 10,700,000 .................................... (re. $2,707,000)

By chapter 55, section 1, of the laws of 2002:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2002 (17250213) ...

... 10,700,000 .................................... (re. $899,000)

By chapter 55, section 1, of the laws of 2001:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2001 (17250113) ...

... 10,700,000 .................................... (re. $1,081,000)

... 10,700,000 .................................... (re. $2,707,000)
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engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2001 (17250113)
... 10,500,000 ................................................ (re. $472,000)

By chapter 55, section 1, of the laws of 2000:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2000 (17250013)
... 10,500,000 ................................................ (re. $143,000)

By chapter 55, section 1, of the laws of 1999:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1999 (17259913)
... 7,750,000 ........................................ (re. $98,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1998 (17259813)
... 7,750,000 ........................................ (re. $127,000)

Equipment Management Facilities Purpose

EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2004:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2004 (17260418) .......... 18,100,000 .......................................... (re. $17,673,000)

By chapter 55, section 1, of the laws of 2003:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) .......... 18,100,000 .......................................... (re. $12,483,000)

By chapter 55, section 1, of the laws of 2002:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) .......... 18,100,000 .......................................... (re. $1,442,000)

By chapter 55, section 1, of the laws of 2001:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2001 (17260118) .......... 17,300,000 .......................................... (re. $398,000)
By chapter 55, section 1, of the laws of 1999:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1999 (17269918) ... 16,300,000 ................. (re. $579,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) ... 16,300,000 ................. (re. $203,000)

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2004:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and super vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2004 (17D10430) ......................... 2,200,000 ......................................... (re. $2,200,000)

By chapter 55, section 1, of the laws of 2003:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2003 (17D10330) ......................... 2,200,000 ........................................... (re. $153,000)

MARINE PROJECTS (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Marine Projects Purpose

By chapter 54, section 1, of the laws of 1986:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, the acquisition of right of way, and for the construction, reconstruction and improvement of Staten Island Ferry capital facilities pursuant to the provisions of article thirteen of the transportation law, in accordance with the schedule shown below (172286A1) ... 2,800,000 ................................. (re. $469,000)

By chapter 54, section 1, of the laws of 1985:
For acquisition of right of way, construction, reconstruction and improvement of Staten Island Ferry capital facilities pursuant to the provisions of article thirteen of the transportation law, in
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accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the budget (173685A1) ... ..... (re. $440,000)

MASS TRANSPORTATION (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Omnibus and Transit Purpose

By chapter 55, section 1, of the laws of 2004:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170429) ... 15,815,000 .................. (re. $15,815,000)

By chapter 55, section 1, of the laws of 2003:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (17170329) ... ..... 15,815,000 ............... (re. $9,044,000)

By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (17170229) ... ..... 15,815,000 ............... (re. $9,878,000)

By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (17170129) ... ..... 15,815,000 ............... (re. $6,211,000)

By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation...
capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000 (17170029) ... 15,568,000 ................. (re. $8,133,000)

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (17179929) ... 14,628,000 ................. (re. $1,193,000)

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 (17179829) ... 10,489,000 ................. (re. $1,172,000)

By chapter 55, section 1, of the laws of 1997:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (17179729) ... 10,489,000 ................. (re. $2,355,000)

By chapter 55, section 1, of the laws of 1996:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (17179629) ... 12,200,000 .......................................... (re. $445,000)

By chapter 54, section 1, of the laws of 1994:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (17179429) ... 19,427,000 ........................................ (re. $1,870,000)

By chapter 54, section 1, of the laws of 1993:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (17179329) ... 11,052,000 ........................................ (re. $1,401,000)

By chapter 54, section 1, of the laws of 1986:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law,
including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (17428629) .......
9,700,000 .......................................................... (re. $1,152,000)

MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:
The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule: (01395012) .................................. (re. $1,023,000)
The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Non-MTA Capital Purpose

By chapter 55, section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360429) ............ 16,000,000 .......................................................... (re. $16,000,000)
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By chapter 55, section 1, of the laws of 2003:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360329) ............................

14,000,000 ....................................... (re. $14,000,000)

By chapter 55, section 1, of the laws of 2002:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360229) ............................

14,000,000 ........................................ (re. $11,747,000)

By chapter 55, section 1, of the laws of 2001:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360129) ............................

12,000,000 ........................................ (re. $7,420,000)

By chapter 55, section 1, of the laws of 2000:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360029) ......................... 12,000,000 ........................................ (re. $4,684,000)

By chapter 55, section 1, of the laws of 1999:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369929) ......................... 12,000,000 ........................................ (re. $4,779,000)

By chapter 55, section 1, of the laws of 1998:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369829) ......................... 10,000,000 ........................................ (re. $5,764,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369729) ......................... 16,000,000 ........................................ (re. $401,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-
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ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17369629) .............................
12,000,000 ........................................ (re. $2,063,000)

Dedicated Highway and Bridge Trust Fund - 072

Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1995:
For payment of the state share of high speed conventional rail
projects. The moneys hereby appropriated shall be used for the state
share of costs of any program aspect including, but not limited to,
reimbursements to the engineering services fund, research, develop-
ment, study, demonstration, implementation, operation, real property
acquisition, construction, reconstrucion, improvement and rehabili-
tation of any capital facility (17429512) ..........................
10,000,000 ........................................... (re. $24,000)

Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 2004:
Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150441) ... 20,000,000 .............. (re. $18,972,000)

By chapter 55, section 1, of the laws of 2003:
Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150341) ... 20,000,000 ............... (re. $14,468,000)

By chapter 55, section 1, of the laws of 2002:
For the construction and improvement of passenger and rail freight
projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, and for the acquisition of real property or
interests in real property required or expected to be required
therefore (17150241) ... 20,000,000 .............. (re. $15,323,000)
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By chapter 55, section 1, of the laws of 2000:

For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) ... 10,000,000 ............... (re. $7,046,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule.

Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) ... 13,000,000 ........................................ (re. $7,807,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cross Harbor Float Bridge..............</td>
<td>3,000 (thousands of dollars)</td>
</tr>
<tr>
<td>Statewide Rail Freight Facilities....</td>
<td>10,000</td>
</tr>
<tr>
<td>Total..................................</td>
<td>13,000</td>
</tr>
</tbody>
</table>

Federal Capital Projects Fund - 291

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any railroad capital facility (17419312) ... 20,000,000 ......................... (re. $12,501,000)
DEPARTMENT OF TRANSPORTATION

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RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ........................................... (re. $7,316,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewable (Bondable)

Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) ............... 1,840,000 ........................................... (re. $113,000)

By chapter 54, section 1, of the laws of 1988:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) ........ 10,045,000 .......................... (re. $963,000)

By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each omnibus project progressed under the program list-
ed in the schedule below has received federal approval and the
federally authorized level of financial assistance (17198640)
... ... 5,800,000 ......................... (re. $5409,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
section 3, of the laws of 1986:
For payment to the department of transportation pursuant to the
provisions of the rebuild New York through transportation infras-
tructure renewal bond act of 1983, notwithstanding any inconsistent
provisions of law: (1) on behalf of the Niagara Frontier Transporta-
tion Authority to the extent needed to match federal funds to
finance the state share of construction of the Buffalo light rail
rapid transit (LRRT) project including the acquisition of real prop-
erty and to match local funds for the acquisition of property for a
possible Tonawanda extension of the Buffalo light rail rapid transit
system and, (2) for state aid to municipal corporations for the
acquisition, construction, reconstruction and improvement of Mass
Transportation Omnibus projects including the acquisition of real
property, in accordance with the following schedule.

No part of this appropriation shall be available until the commissio-
er of transportation shall certify to the director of the budget
that the federal share of costs has been approved for the purposes
authorized and that the local share is available for the acquisition
of property for a possible Tonawanda extension of the Buffalo light
rail rapid transit system.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be paid from the state treasury on the warrant of
the state comptroller on vouchers approved by the commissioner of
transportation (17148440) ... ................. (re. $930,000)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:
For payment of the state share of the costs of acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or inter-
ests in real property required or expected to be required therefore,
pursuant to the rebuild New York through Transportation Infrastruc-
ture Renewal Bond Act of 1983 notwithstanding any inconsistent
provisions of law and pursuant to the provisions of section 14-d of
the transportation law and including all costs incidental thereto
(17159441) ... 1,390,000 ......................... (re. $144,000)

By chapter 54, section 1, of the laws of 1988:
For payment of the state share of the costs of acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or inter-
ests in real property required or expected to be required therefore,
pursuant to the rebuild New York through Transportation Infrastruc-
ture Renewal Bond Act of 1983 notwithstanding any inconsistent
provisions of law and pursuant to the provisions of section 14-d of
the transportation law, as the commissioner of transportation may
elect for the purpose of improving freight clearances over the
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Hudson Line, between Selkirk Yard and the Village of Tarrytown, including costs incurred prior to April 1, 1988 (17298841) ...........
3,500,000 ........................................... (re. $312,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:
For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) ... ....... (re. $4,018,000)

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:
For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) ................... (re. $178,000)

MULTI-MODAL (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17M100MR) ....................... (re. $178,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Capital Projects Fund

Railroad Crossing Alteration Purpose

By chapter 54, section 2, of the laws of 1990:
For payment as an advance by the state of the municipalities' share of the cost of the non-federal shares of the reconstruction or removal of existing highway railroad grade crossings or grade separation
structures, pursuant to the provisions of section 91 of the railroad
law, in the Town of Cochecton, Sullivan County (17K49026) ... ....
150,000 .............................................. (re. $36,000)

By chapter 54, section 2, of the laws of 1986:
For payment as an advance by the state of the municipalities' share of
the cost of the non-federal shares of the reconstruction or removal
of existing highway railroad grade crossings or grade separation
structures, pursuant to the provisions of section ninety-one of the
railroad law, and in accordance with the schedule shown below.
Projects funded from the appropriations may include, but shall not be
limited to, preliminary planning and feasibility studies; survey and
design; acquisition of property; reconstruction and removal; materi-
als testing; the contract engineering services provided by private
firms; and the payment of liabilities incurred prior to April one,
nineteen hundred eighty-six.
Prior to requesting approval of certificate of approval of availabili-
ty for the moneys hereby appropriated, the commissioner of transpor-
tation is hereby required to enter into a formal agreement or agree-
ments for specific projects with officials of the local
municipalities to insure repayment to the state for the following
advances.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et (17158626) ... ..... 500,000 ................... (re. $214,000)

By chapter 54, section 2, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1988:
For payment as an advance by the state of the municipalities' share of
the cost of the non-federal shares of the acquisition of property,
and the reconstruction or removal of existing highway-railroad grade
crossings or grade separation structures, including the payment of
liabilities incurred prior to April one, nineteen hundred eighty-
five, pursuant to the provisions of section ninety-one of the rail-
road law, and in accordance with the schedule shown below. Prior to
requesting approval of a certificate of approval of availability for
the moneys hereby appropriated, the commissioner of transportation
is hereby required to enter into a formal agreement or agreements
for specific projects with officials of the local municipalities to
insure repayment to the state for the following advances.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation or
certification subject to the approval of the director of the divi-

Dedicated Highway and Bridge Trust Fund - 072
Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:
For payment of the state share of the cost of the reconstruction or
removal of existing highway-railway grade crossing or grade sepa-
ration structures, pursuant to the provisions of section 91 of the
railroad law, and in accordance with the schedule below (17108826)
... ..... 1,700,000 .............................................. (re. $443,000)

By chapter 54, section 1, of the laws of 1986:
For payment of the state share of the cost of the reconstruction or
removal of existing highway-railway grade crossing or grade sepa-
ration structures, pursuant to the provisions of section ninety-one
of the railroad law, and in accordance with the schedule below.
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Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) ... ..... 2,500,000 ............... (re. $1,125,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds/Capital Projects
Border Crossing Studies and Activities Accounts - 169

Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) .................
2,000,000 ......................................... (re. $2,000,000)

Fiduciary Funds / Capital Projects
Highway Costs Improvement Accounts - 169

Non-Federal Aided Highway Purpose

By chapter 55, section 1, of the laws of 2004:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500422) ... 50,000,000 ...................... (re. $49,147,000)

By chapter 55, section 1, of the laws of 2003:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500322) ... 50,000,000 ...................... (re. $43,931,000)

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500222) ... 50,000,000 ...................... (re. $33,745,000)

By chapter 55, section 1, of the laws of 2001:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500122) ... 50,000,000 ...................... (re. $48,922,000)
By chapter 55, section 1, of the laws of 2000:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 
(17500022) ... 50,000,000 ...................... (re. $34,984,000)

By chapter 55, section 1, of the laws of 1999:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 
(17509922) ... 50,000,000 ...................... (re. $22,815,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Non-Federal Aided Highway Purpose

By chapter 55, section 1, of the laws of 2004:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2004-2005 (17020422) ............... 303,000,000 ...................... (re. $279,328,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as supplemented by a certificate of transfer, is hereby amended and reappropriated to read:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) ............... [395,381,000] 409,204,000 ...................... (re. $318,918,000)
DEPARTMENT OF TRANSPORTATION

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SCHEDULE

Personal service .............................. 47,600,000
Nonpersonal service ........................... 41,391,000

Maintenance undistributed                    [96,390,000]
For expenses of highway maintenance ........... 110,213,000
For the costs of the contract services
  provided by private firms performing
  preventive maintenance ..................... 210,000,000

Available for maintenance undistributed .... 320,213,000

[306,390,000]

409,204,000

The appropriation made by chapter 55, section 1, of the laws of 2003, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2003-2004 (17020322) ............... [303,000,000] 370,000,000 ........................ (re. $199,720,000)

The appropriation made by chapter 55, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) .................. [486,184,000] 317,684,000 ......................... (re. $46,633,000)

SCHEDULE

Personal service ......................... 47,600,000
Nonpersonal service ....................... 41,391,000

Maintenance undistributed
For expenses of highway maintenance .......... 87,193,000
For the costs of the contract services
provided by private firms performing [210,000,000]
preventive maintenance ....................... 141,500,000

\[397,193,000\]
Available for maintenance undistributed .... 228,693,000

\[486,184,000\]

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2002-2003 (17020222) ......................... 1,022,221,000 .......................... (re. $187,000,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040222) .........

350,018,036 ........................................... (re. $64,198,000)

SCHEDULE

Personal service .............................. 47,600,000
Nonpersonal service ........................... 41,391,000

Maintenance undistributed
For expenses of highway maintenance .......... 87,193,000
For the costs of the contract services
provided by private firms performing preventive maintenance ..................... 173,834,036

Available for maintenance undistributed .... 261,027,036

350,018,036  

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2001-2002 (17020122) ..................

1,069,754,000 ................................... (re. $110,744,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget (17040122) ... 330,864,000 ..... (re. $41,023,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2003, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2000, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.
With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2000-2001 (17020022) .........................
943,841,000 ...................................... (re. $35,146,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2003:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2000, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17040022) .........................
328,297,000 ...................................... (re. $6,884,000)

By chapter 55, section 1, of the laws of 1999:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1999, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
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from this appropriation may include but shall not be limited to
correction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1999-2000 (17029922) .........................
845,000,000 ...................................... (re. $30,750,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2003 and as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1999, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
itities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereo and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property (17039922) ..........................
151,332,000 ........................................... (re. $1,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1999, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17049922) ..............................
346,818,000 ........................................ (re. $3,683,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 2003, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1998, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
itities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereo and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects (17029822) ...........
1,165,139,000 ........................................ (re. $38,939,000)
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1998, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17049822) ................................
345,011,000 ........................................... (re. $5,075,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 2000, as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1997, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1997-98 (17029722) ....................
910,599,000 ........................................... (re. $14,664,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 1999 and as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1997, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget .......... (17049722) ...
283,817,000 .................. (re. $7,796,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter
295, part A, section 1, of the laws of 2001 and as supplemented by
certificate of transfer issued pursuant to the provisions of section
93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) ... ..... 779,430,000 ........................................... (re. $6,164,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 1996, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049622) ... 256,099,000 ........................................... (re. $1,226,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1995-96 (17029522) 880,323,000 ........................................... (re. $32,688,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 1995, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of
By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1994-95 (17029422) ... .......................

1,095,524,000 .......................... (re. $239,361,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1993-94.
For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) ... ........................... 1,042,787,000 ................................. (re. $6,018,000)

By chapter 54, section 1, of the laws of 1992:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) ... ........................... 208,855,000 .................. (re. $42,662,000)

Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity.
requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060479) ... 9,000,000 ......................... (re. $8,902,000)

By chapter 55, section 1, of the laws of 2003:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060379) ... 9,000,000 ......................... (re. $9,000,000)

By chapter 55, section 1, of the laws of 2002:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repay-
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...ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060279) ... 9,000,000 ......................... (re. $6,595,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquis-
tion of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee. Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17070279) ... 6,000,000 ......................... (re. $6,000,000)
By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060079) ... 15,000,000 ......................... (re. $8,753,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assist-
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ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their desig-
nee.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17070079) ... 10,000,000 ....................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 1999:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acquis-
tion of property and the payment of liabilities incurred prior to
April 1, 1999. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069979) ... 15,000,000 ......................... (re. $3,429,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2000:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acquis-
tion of property and the payment of liabilities incurred prior to
April 1, 1999. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000.

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisi-
tion of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069879) ... 5,000,000 ......................... (re. $309,000)

By chapter 55, section 1, of the laws of 1997:
For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1997. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069779) ... 5,000,000 ......................... (re. $12,000)

By chapter 55, section 1, of the laws of 1996:
For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1996. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repay-
department may occur over a period of up to 10 years when total project
costs exceed $1,000,000. All projects must be approved by the direc-
tor of the budget prior to the obligation of the moneys so appropri-
ated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069679) ... 5,000,000 .............................. (re. $7,000)

By chapter 54, section 1, of the laws of 1995:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and the payment of liabilities incurred prior to April 1, 1995. For
the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects. No funds shall be allocated for such
purposes until the commissioner of transportation enters into an
agreement subject to the approval of the director of the budget with
any public or private entity for the repayment of 40 percent of each
project's costs disbursed from such funds. Such agreement shall
require repayments within 5 years of the date of acceptance of the
project by the department of transportation except that the repay-
ment may occur over a period of up to 10 years when total project
costs exceed $1,000,000. All projects must be approved by the direc-
tor of the budget prior to the obligation of the moneys so appropri-
ated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069579) ... 5,000,000 ............................ (re. $350,000)

By chapter 54, section 1, of the laws of 1994:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and the payment of liabilities incurred prior to April 1, 1994. For
the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17069479) ... 5,000,000 .... (re. $391,000)

By chapter 54, section 1, of the laws of 1993:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and payment of liabilities incurred prior to April 1, 1993. For the
purposes of this appropriation, industrial access shall also include
improvements that would benefit the agricultural industry. No funds
shall be allocated for such purposes until the commissioner of
transportation enters into an agreement subject to the approval of
the director of the budget with any public or private entity for the
repayment of 40 percent of the cost of such project within 5 years
of the date of acceptance of the project by the department of trans-
portation except that the repayment may occur over a period of up to
10 years when total project costs exceed $1.0 million. All funds
shall be repaid to the credit of the dedicated highway and bridge
trust fund. All projects must be approved by the director of the
budget prior to the obligation of any funds from this appropriation.
The moneys hereby appropriated shall be made available pursuant to
rules and regulations promulgated by the commissioner of transporta-
tion establishing the maximum amount of assistance to be provided
for each project and the information that must be provided by the
entity requesting assistance, establishing criteria for providing
assistance from this appropriation and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement. For
the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17059379) ... 5,000,000 ..... (re. $22,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
section 3, of the laws of 1993:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and payment of liabilities incurred prior to April 1, 1992. For the
purposes of this appropriation, industrial access shall also include
improvements that would benefit the agricultural industry. No funds
shall be allocated for such purposes until the commissioner of
transportation enters into an agreement subject to the approval of
the director of the budget with any public or private entity for the
repayment of 40 percent of the cost of such project within 5 years
of the date of acceptance of the project by the department of trans-
portation except that the repayment may occur over a period of up to
10 years when total project costs exceeds $1.0 million. For
disbursements prior to April 1, 1993, all funds shall be repaid to
the credit of the capital projects fund. For disbursements on or
after April 1, 1993, all funds repaid shall be deposited in the
Dedicated Highway and Bridge Trust Fund. All projects must be
approved by the director of the budget prior to the obligation of
any funds from this appropriation.
The moneys hereby appropriated shall be made available pursuant to
rules and regulations promulgated by the commissioner of transporta-
tion establishing the maximum amount of assistance to be provided
for each project and the information that must be provided by the
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Entity requesting assistance, establishing criteria for providing assistance from this appropriation and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17249279) ... 3,400,000 .... (re. $121,000)

By chapter 54, section 1, of the laws of 1990:
For the construction or improvement of highway, bridge, and Stewart Airport facilities related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1990 (17249079) ... ............................ (re. $142,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:
The sum of $5,000,000 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and construction or improvement of highway, bridge and Stewart Airport facilities related to industrial access, including the payment of liabilities incurred prior to April 1, 1988 (17A38879) ... 5,000,000 .................... (re. $156,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 295, part A, section 1, of the laws of 2001:
The sum of five million dollars ($5,000,000) is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and construction of highway and bridge projects related to industrial access, including the payment of liabilities incurred prior to April 1, 1987. For the purposes of this appropriation, industrial access shall also include improvements that would benefit the agricultural industry. No funds shall be allocated for such purposes until the commissioner enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of forty percent of the cost of such project within five years of the date of acceptance of the project by the department of transportation. All funds shall be repaid to the credit of the capital projects fund. All projects must be approved by the director of the budget prior to the obligation of any funds from this appropriation.
The moneys hereby appropriated shall be made available pursuant to rules and regulations promulgated pursuant to the state administrative procedure act by the commissioner of transportation with the assistance of the commissioner of economic development and in consultation with the department of economic development. Such rules and regulations shall establish the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establish criteria for providing assistance from this appropriation and include standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Such rules and regulations shall be consistent with the program plan required by subdivision nineteen of section one hundred of the economic development law.

No funds shall be allocated for such purposes until the commissioner enters into an agreement, subject to the approval of the director of the budget, with any entity for the repayment of forty (40) percent
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of the cost of such an industrial access project within five years
of the date of acceptance of the project by the department of trans-
portation. For disbursements prior to April 1, 1993, all funds
repaid shall be deposited in the state capital projects fund. For
disbursements on or after April 1, 1993, all funds repaid shall be
deposited in the Dedicated Highway and Bridge Trust Fund
(17058779) ... 5,000,000 ......................... (re. $36,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
section 3, of the laws of 1993:
The sum of five million dollars ($5,000,000) is hereby appropriated
for the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, and construction of highway and bridge
projects related to industrial access. For the purposes of this
appropriation, industrial access shall also include improvements
that would benefit the agricultural industry. No funds shall be
allocated for such purposes until the commissioner enters into an
agreement subject to the approval of the director of the budget with
any public or private entity for the repayment of forty percent of
the cost of such project within five years of the date of acceptance
of the project by the department of transportation. For disburse-
ments prior to April 1, 1993 funds shall be repaid to the credit of
the capital projects fund. For disbursements on or after April 1,
1993, all funds repaid shall be deposited in the Dedicated Highway
and Bridge Trust Fund. All projects must be approved by the director
of the budget prior to the obligation of any funds from this appro-
piation.
The moneys hereby appropriated shall be made available pursuant to
rules and regulations promulgated by the commissioner of transporta-
tion establishing the maximum amount of assistance to be provided
for each project and the information that must be provided by the
entity requesting assistance, establishing criteria for providing
assistance from this appropriation and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
No funds shall be allocated for such purposes until the commissioner
enters into an agreement, subject to the approval of the director of
the budget, with any entity for the repayment of forty (40) percent
of the cost of such an industrial access project within five years
of the date of acceptance of the project by the Department of Trans-
portation (17038679) ... 5,000,000 .................. (re. $51,000)

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 1998:
For state multi-modal projects designated as part of the multi-modal
program established by section 14-k of the transportation law,
including construction, reconstruction, improvement, reconditioning
and preservation, including the cost of contract services provided
by private firms.
Disbursements made pursuant to this appropriation shall be repaid from
proceeds of bonds and notes issued pursuant to authorization
provided under subdivision 1 of section 380 of the public authori-
ties law to be deposited in the highway and bridge capital account
of the dedicated highway and bridge trust fund (17059822) ........
10,000,000 ........................................... (re. $6,830,000)
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Preparation of Plans Purpose

The appropriation made by chapter 55, section 1, of the laws of 2004, as supplemented by a certificate of transfer, is hereby amended and reappropriated to read:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) ......... [500,590,000] 513,425,000 ..................... (re. $362,950,000)
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20430) .......... [51,973,000] 53,873,000 ....................... (re. $32,210,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30430) ........................................... [13,683,000] 14,241,000 ....................... (re. $8,428,000)

Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) .......... 278,439,000 ..................... (re. $8,688,000)
By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For preventive maintenance on state roads and bridges as defined in subdivision (a) of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170493PM) ... ... 216,428,000 .............................. (re. $434,000)

Public Transportation Purpose

By chapter 55, section 1, of the laws of 2004:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170104PT) ... 4,550,000 ....................... (re. $2,379,000)

By chapter 55, section 1, of the laws of 2003:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170103PT) ... 6,024,000 ... ...................... (re. $451,000)

Snow and Ice Control Purpose

By chapter 55, section 1, of the laws of 2004:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170104SN) ... .......................... 226,078,000 ..................................... (re. $145,731,000)

The appropriation made by chapter 55, section 1, of the laws of 2003, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170103SN) .............. [224,342,000] 225,842,000 ...................... (re. $28,123,000)

SCHEDULE

Personal service ............................. 142,438,000
Fringe benefits ............................... 56,638,000
Maintenance undistributed

For the expenses of control of snow and ice on state highways by state forces, for the payment of services and expenses of emergency aid control of snow and ice in municipalities pursuant to section 55 of the highway law, for expenses of control of
### DEPARTMENT OF TRANSPORTATION  
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<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>snow and ice on state highways by municipalities, and for expenses of arterial maintenance agreements with cities</td>
<td>$26,766,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170102SN) ...

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Southern Tier Expressway Purpose</td>
<td>$223,022,964 (re. $351,000)</td>
</tr>
<tr>
<td>OTHER HIGHWAY AID (CCP)</td>
<td>$269,920 (re. $2,980,000)</td>
</tr>
<tr>
<td>Dedicated Highway and Bridge Trust Fund - 072</td>
<td>$1,150,000 (re. $1,150,000)</td>
</tr>
<tr>
<td>Highway Aid Purpose</td>
<td>$269,920 (re. $26,000)</td>
</tr>
<tr>
<td>For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the Bronx line through the Town of Pelham, Westchester County</td>
<td>$1,000,000 (re. $517,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

By chapter 54, section 1, of the laws of 1988:
For construction of noise abatement barriers on a section of the New England Thruway (Interstate 95) from Pelham to the Connecticut State Line in the County of Westchester (17078821) ....................... 2,000,000 ............................................ (re. $99,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1990, for:
Other highway aid (17438621) ... ... 8,453,000 .... (re. $2,806,000)

OTHER TRANSPORTATION AID (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Transportation Aid Purpose

By chapter 54, section 1, of the laws of 1994:
For services and expenses of the Fort Washington Park Bridge (170194TA) ... 125,000 .............................. (re. $125,000)
For services and expenses of left-turn traffic signals on Northern Boulevard in Queens County (170294TA) ... 100,000 ... (re. $100,000)
For services and expenses of paving on Midland Avenue and Depew Avenue in the Village of Nyack (171594TA) ... 45,000 .......... (re. $45,000)
For services and expenses of sidewalks and handicapped curb cuts on Broadway, Jefferson Street, Main Street, Depew Avenue, Liberty Street, and Midland Avenue in the Village of Nyack (171694TA) ...... 81,000 ............................................... (re. $23,000)

PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewal Bondable

Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) ... ... 1,495,000 ....................... (re. $48,000)

By chapter 54, section 1, of the laws of 1986:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) ... ............ 3,840,000 .................................................. (re. $5,000)
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1. By chapter 54, section 1, of the laws of 1985:
   For construction, reconstruction, rehabilitation, and for the acquisi-
   tion of real property, for port facilities under the jurisdiction of
   the Albany Port District Commission, the Ogdensburg Bridge and Port
   Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
   portation Authority, including the payment of liabilities incurred
   prior to April one, nineteen hundred eighty-five, pursuant to the
   provisions of the rebuild New York through transportation infra-
   structure renewal bond act of 1983, notwithstanding any inconsistent
   provisions of law, and in accordance with the schedule shown below.
   The items in the project schedule below shall be for projects with a
   common purpose and may be interchanged without limitation subject to
   the approval of the director of the division of the budget
   (17198515) ........................................... (re. $4,000)

2. PRIORITY BOND ACT PROJECTS (CCP)
   Capital Projects Fund - Infrastructure Renewal (Bondable)
   Priority Bond Act Purpose
   17
   By chapter 54, section 1, of the laws of 1984, as amended by chapter
   259, section 6, of the laws of 1993:
   For the costs pursuant to the provisions of the rebuild New York
   through transportation infrastructure renewal bond act of 1983, of
   the cost of capital projects to be reimbursed from bond fund
   proceeds for the improvement of highways, parkways, commuter parking
   facilities, and other highway facilities including bridges, other
   structures, and appurtenances.
   Project costs funded from this appropriation may include, but shall
   not necessarily be limited to, preliminary planning and feasibility
   studies; survey and design; acquisition of property, construction,
   reconstruction, reconditioning and preservation; the contract engi-
   neering services provided by private firms. No expenditures shall be
   made from this appropriation for personal services and expenses
   other than consulting services.
   The items in the schedule below are projects with a common purpose and
   as such, may be interchanged without limitation.
   Notwithstanding any other provision of the law, the commissioner of
   transportation is authorized to acquire all necessary land not on
   the state highway system for the purpose of highway projects at the
   request of the locality under whose jurisdiction the project is
   constructed or reconstructed.
   Funds from this appropriation may be made available for the payment of
   liabilities incurred prior to April one, nineteen hundred eighty-
   four but not for the payment of liabilities incurred prior to Novem-
   ber eight, nineteen hundred eighty-three (17288424) ............
   .................................................. (re. $10,924,000)

3. RAIL FREIGHT (CCP)
   Capital Projects Fund
   Mass Transportation and Rail Freight Purpose
   54
   By chapter 54, section 2, of the laws of 1992:
   For advance payment of the Port Authority of New York and New Jersey's
   share of the cost of acquisition and construction of the South Bronx
   oak point link subject to a written repayment agreement entered into
   by the Authority and the commissioner of transportation and approved
   by the director of the budget, such repayment agreement to include a
   repayment schedule which states the date or dates on which the
authority will be notified of advance payments made and the date or
dates on which the advance shall be repaid to the state and such
other terms and conditions as determined by the director of the
budget. The authority shall reimburse the State of New York in full
for all moneys advanced by the state from this appropriation within
30 days of the date of such notification (17779212) ................
64,050,000 ....................................... (re. $17,422,000)
For advance payment of the city of New York's share of the cost of
acquisition and construction of the South Bronx oak point link
subject to a written repayment agreement entered into by the city of
New York and the commissioner of transportation and approved by the
director of the budget, such repayment agreement to include a repay-
ment schedule which states the date or dates on which the city will
be notified of advance payments made and the date or dates on which
the advance shall be repaid to the state and such other terms and
conditions as determined by the director of the budget. The commis-
sioner of transportation, or such other person as the commissioner
shall designate, shall notify the city of New York in accordance
with a schedule to be determined in the repayment agreement of
payments made from this appropriation for the construction of the
South Bronx oak point link. The city of New York shall reimburse the
state of New York in full for all moneys advanced by the state from
this appropriation within 30 days of the date of such notification.
In the event that the city shall fail to make payment to the state for
any payment due and owing in accordance with the repayment agreement
entered into by the commissioner and the city of New York, the
commissioner or such other person as the commissioner shall desig-
nate shall certify to the state comptroller the amount due and owing
the state at the end of each period as specified in the repayment
agreement for which such amounts have been advanced by the state
from this appropriation and the state comptroller shall withhold an
equivalent amount from the next succeeding state aid allocated to
the city from highway aid, the motor fuel tax and the motor vehicle
registration fee distributed pursuant to section 10-c of the highway
law, or per capita local assistance pursuant to section 54 of the
state finance law subject to the following limitations: prior to
withholding amounts due the state from the city, the comptroller
shall pay in full any amount due the state of New York municipal
bond bank agency, on account of the city's obligation to such agen-
cy; the city university construction fund, pursuant to the
provisions of the city university construction fund act, the New
York city housing development corporation, pursuant to the
provisions of the New York city housing development corporation act
(article 12 of the private housing finance law); the transit
construction fund, pursuant to the provisions of title 9-a of arti-
cle 5 of the public authorities law; and, pursuant to section 92-e
of the state finance law, any amounts necessary for payments to
holders of bonds or notes as certified by the municipal assistance
corporation for the city of New York created under article 10 of the
public authorities law. The comptroller shall give the director of
the budget notification of any such payment. Such amount or amounts
so withheld by the state comptroller shall be used for the repayment
of the state advances hereby authorized. When such amount or amounts
are received by the state, it shall credit such amounts against any
amounts due and owing by the city on whose account such was withheld
and paid (17789212) ... 18,210,000 ................. (re. $3,928,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1998:

For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard (171892A2) ...................... 11,040,000 ........................................ (re. $1,446,000)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1998:
The sum of $3,300,000 or so much thereof as may be necessary is hereby appropriated for the preparation of plans, construction, reconstruction and acquisition of right of way for the purpose of improving rail freight clearances over the Hudson Line between the Selkirk Yard and the Village of Tarrytown, and the Hudson line crossing elimination and improvement projects, including costs incurred prior to April 1, 1988 (17358841) ... 3,300,000 ............ (re. $339,000)

Capital Projects Fund - Infrastructure Renewal (Bondable)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) ... ...... 21,000,000 ...............(re. $1,908,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Rail Preservation And Development Fund - 101 and 118

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:
The sum of four hundred million dollars ($400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid
transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto. 

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) .... (re. $1,023,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars ($100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly. 

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant
DEPARTMENT OF TRANSPORTATION
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to appropriations from such fund for such purposes for the month
preceding such certification and such certification shall not exceed
in the aggregate the moneys hereby appropriated (01371210) ...........
...................................................... (re. $15,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Federal Projects Fund

By chapter 54, section 1, of the laws of 1990:
For the state share of highway projects to be reimbursed from the
accelerated capacity and transportation improvements fund pursuant
to the provisions of the accelerated capacity and transportation
improvements of the nineties bond act (17E19020) ...................
10,300,000 .......................................... (re. $270,000)

By chapter 54, section 1, of the laws of 1989:
For the state share of highway projects to be reimbursed from the
accelerated capacity and transportation improvements fund pursuant
to the provisions of that bond act (17E18920) ......................
10,300,000 .......................................... (re. $420,000)

Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act. The remaining 20
percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.

Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.

Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated. The items shown in the project schedule below
shall be for projects with a common purpose and may be interchanged
without limitation subject to the approval of the director of the
budget.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1992 (17F19222) ... .......
514,165,000 ............................................. (re. $11,262,000)
By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thoroughways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ...

660,400,000 ........................................ (re. $15,915,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thoroughways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... .......

1,716,000 .................................................. (re. $1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) ... .......

617,900,000 .................................................. (re. $4,835,000)

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.
DEPARTMENT OF TRANSPORTATION
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For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) .... ....

715,219,000 ........................................ (re. $6,387,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) ......................... (re. $10,133,000)

470,000,000 ...................................... (re. $10,133,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) ................ 3,500,000 ......................................... (re. $3,500,000)

Special Revenue Funds - Other

Dedicated Mass Transportation Fund - 073

Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (173293MT) ............ 3,500,000 ......................................... (re. $3,500,000)

For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in transportation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the urban development corporation (173393MT) ........................... 1,500,000 ......................................... (re. $1,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund - 073

Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 1996:

For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17359641) ....................... 7,500,000 ......................................... (re. $4,461,000)

By chapter 54, section 1, of the laws of 1995:

For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17359541) ........ 7,500,000 ......................................... (re. $303,000)
By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2004:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17379541) ........ 5,000,000 ........................................... (re. $889,000)

For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks ......................... 1,000,000

For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and Lakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures ................................................ 817,000

For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail ........ 300,000

For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass ......................... 600,000

For payment to the City of Rochester for services and expenses of the state/St. Paul Railroad Underpass Improvement project including but not limited to safety enhancements ......................... 83,000

For payment to the Onondaga County Industrial Development Agency for design and installation of new trackage and station platforms, track realignment, track rehabilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center ......................... 1,500,000

For payment to the Onondaga County Industrial Development Agency for services and expenses of the Syracuse Intermodal Center including but not limited to construction ...... 400,000

For payment to the Central New York Regional Transportation Authority for services and expenses of the Syracuse Intermodal Center including but not limited to rail improvement ........................................... 300,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 3, of the laws of 1995:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17359441) ......... 7,500,000 ........................................... (re. $162,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Transportation Infrastructure Renewal Bond Fund - 123

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) ... 810,000 ............ (re. $638,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for...
By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) ... 116,580,000 ........................................ (re. $36,287,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
STATE OPERATIONS AND AID TO LOCALITIES 2005-06

For payment according to the following schedule:

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<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>General Fund - State and Local</td>
<td>88,362,100</td>
<td>237,476,200</td>
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<tr>
<td>Capital Projects Funds</td>
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<td>All Funds</td>
<td>428,362,100</td>
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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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<th>Fund Type</th>
<th>State</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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<td>88,362,100</td>
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<td>88,362,100</td>
<td>340,000,000</td>
<td>428,362,100</td>
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</tbody>
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SCHEDULE

ECONOMIC DEVELOPMENT PROGRAM ............................. 88,358,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the jobs now program .................. 32,134,000
For services and expenses of the empire state economic development fund .... 32,278,000
For services and expenses of the urban and community development program in economically distressed areas ........... 3,473,000
For services and expenses of the minority and women-owned business development and lending program .................. 3,473,000
For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at Rome laboratory on the Griffiss air force base, Plattsburgh, the Seneca army depot and other areas .................. 3,000,000
For services and expenses of military base retention efforts .................. 1,000,000
For services and expenses of contractual payments related to the retention of professional football in Western New York ... 3,000,000
For services and expenses of operation SPUR pursuant to a chapter of the laws of 2005.
All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority ....... 10,000,000

Program account subtotal .................. 88,358,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PAYMENTS TO MUNICIPALITIES PROGRAM</td>
<td>4,100</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For payment to municipalities to offset loss of municipal tax revenues</td>
<td></td>
</tr>
<tr>
<td>on real property acquired by the urban development corporation in accordance</td>
<td></td>
</tr>
<tr>
<td>with the provisions of section 26 of the New York state urban development</td>
<td></td>
</tr>
<tr>
<td>corporation act</td>
<td>4,100</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>88,362,100</td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

ECONOMIC DEVELOPMENT PROGRAM

General Fund / Aid to Localities

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For services and expenses of the following economic development purposes, in accordance with chapter 174 of the laws of 1968. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the economic development purposes delineated in this appropriation shall be provided from urban development corporation corporate funds or from the proceeds of bonds or notes issued in accordance with section 5 of chapter 174 of the laws of 1968 authorizing the issuance of corporate purpose bonds and notes ......................
75,358,000 ....................................... (re. $75,358,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the minority and women-owned business development and lending program</td>
<td>3,473,000</td>
</tr>
<tr>
<td>For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at Rome laboratory on the Griffiss air force base, Plattsburgh, the Seneca army depot and other areas</td>
<td>3,000,000</td>
</tr>
<tr>
<td>For services and expenses of the jobs now program</td>
<td>32,134,000</td>
</tr>
<tr>
<td>For services and expenses of the empire state economic development fund</td>
<td>32,278,000</td>
</tr>
<tr>
<td>For services and expenses of the urban and community development program in economically distressed areas</td>
<td>3,473,000</td>
</tr>
<tr>
<td>For services and expenses of military base retention efforts</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>75,358,000</td>
</tr>
</tbody>
</table>

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2004:
For services and expenses of the jobs now program ..................
32,134,000 ....................................... (re. $32,134,000)
For services and expenses of the empire state economic development fund ... 32,278,000 ....................................... (re. $32,278,000)
For services and expenses of the urban and community development program in economically distressed areas ...................... (re. $3,473,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

For services and expenses of the minority and women-owned business development and lending program ... 3,473,000 ..... (re. $3,473,000)
For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at Rome laboratory on the Griffiss air force base, Plattsburgh, the Seneca army depot and other areas ... 3,000,000 ....................... (re. $3,000,000)
For services and expenses of military base retention efforts 1,000,000 ....................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2002:
For services and expenses of the jobs now program ...............
19,642,000 ........................................ (re. $19,642,000)
For services and expenses of the urban and community development program in economically distressed areas ................... (re. $2,829,000)
For services and expenses of the minority and women-owned business development and lending program ... 2,829,000 ..... (re. $2,829,000)

By chapter 382, part A, section 1, of the laws of 2001:
For services and expenses of high technology, biotechnology and biomedical initiatives ... 10,000,000 ............ (re. $10,000,000)
For services and expenses of the jobs now program ...............
33,942,000 ........................................ (re. $22,874,000)
For services and expenses of the urban and community development program in economically distressed areas ................... (re. $118,000)
For services and expenses of the minority and women-owned business development and lending program ... 2,829,000 ..... (re. $2,829,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of biotechnology and biomedical initiatives in accordance with the following sub-schedule. All or a portion of the funds appropriated hereby may be suballocated to the New York state office of science, technology and academic research ...
10,000,000 ........................................ (re. $1,475,000)
For services and expenses of economic development initiatives to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate. Funds appropriated herein may be suballocated to any department, agency or public authority ... 3,833,000 ............ (re. $1,800,000)
For services and expenses of economic development initiatives to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly ... 19,000,000 ............ (re. $19,000,000)
For services and expenses of the Centers for Remanufacturing ......... 1,000,000 ....................................... (re. $333,000)

By chapter 55, section 1, of the laws of 2000 as amended by chapter 55, section 1, of the laws of 2004:
For services and expenses of the Saratoga economic development Corporation ... 1,000,000 ....................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of Economic Development Incubator Projects on Long Island ... 750,000 .......................... (re. $325,000)
For services and expenses of the Small Business Capital Access Program ... 1,250,000 .......................... (re. $1,250,000)
For services and expenses of the Technology Transfer Grant Program ... 675,000 .......................... (re. $67,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

By chapter 55, section 1, of the laws of 1998:
For services and expenses of economic development projects .......... 10,000,000 .......................................... (re. $710,000)

PAYMENTS TO MUNICIPALITIES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2004:
For payment to municipalities to offset loss of municipal tax revenues on real property acquired by the urban development corporation in accordance with the provisions of section 26 of the New York state urban development corporation act ... 4,100 ........... (re. $4,100)

By chapter 55, section 1, of the laws of 2003:
For payment to municipalities to offset loss of municipal tax revenues on real property acquired by the urban development corporation in accordance with the provisions of section 26 of the New York state urban development corporation act ... 4,100 ........... (re. $4,100)

Total reappropriations for state operations and aid to localities ........................................... 237,476,200

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 55, section 1, of the laws of 2002:
For various economic, community development and environmental projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ............................... 2,000,000 ........................................... (re. $309,000)

By chapter 55, section 1, of the laws of 2000:
For various economic, community development and environmental projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ............................... 4,000,000 ......................................... (re. $1,850,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses for a task force on upstate economic development ... 1,000,000 .......................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:
For various economic, community development and environmental projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ............................... 4,000,000 ......................................... (re. $2,355,000)

By chapter 55, section 1, of the laws of 1998, as added by chapter 53, section 4, of the laws of 1998:
For services and expenses related to economic redevelopment within the City of Schenectady ... 2,500,000 .......................................... (re. $1,100,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS  2005-06

1 For the comprehensive construction programs, purposes, and
2 projects as herein specified in accordance with the
3 following:

4 Capital Projects Fund ........................................... 340,000,000

5 All Funds .......................................................... 340,000,000

6 --------------

7 Capital Projects Fund

8 REGIONAL DEVELOPMENT (CCP) ........................................... 250,000,000

9 --------------

10 Regional Development Purpose

11 For services and expenses of the New York
12 state technology and development program
13 pursuant to a chapter of the laws of
14 2005 (910005A3) ............................................. 250,000,000
15
16 SPUR (CCP) .......................................................... 90,000,000

17 --------------

18 Economic Development Purpose

19 For services and expenses of operation
20 SPUR pursuant to a chapter of the laws
21 of 2005 (91000509) ............................................. 90,000,000
ECONOMIC DEVELOPMENT (CCP)

Capital Projects Fund

Regional Development Purpose

By chapter 55, section 1, of the laws of 2000:

For services and expenses related to the construction, reconstruction, or rehabilitation of a stadium to be located in the city of Rochester (910200A3) ... 15,000,000 .................... (re. $15,000,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:

For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo – Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) ... 50,000,000 .................... (re. $44,000,000)
JACOB JAVITS CONVENTION CENTER (CCP)

Capital Projects Fund

Economic Development Purpose

For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) ... 350,000,000
| Special Revenue Funds - Other       | 0   | 17,000,000 |
| All Funds                           | 0   | 17,000,000 |
By chapter 382, part B, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:

For services and expenses of grants to certain not-for-profit organizations and/or municipalities to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly.

Eligible recipients and purposes may include and shall be limited to: (a) not-for-profit organizations in good standing for initiatives that provide critical direct human services or emergency relief services that are an extension of governmental programs or purposes; (b) municipalities for initiatives that provide critical direct human services or emergency relief services; or (c) not-for-profit organizations in good standing or municipalities for initiatives that were supported by state funding in state fiscal year 2000-2001, that, without the continuation of such state funding, would result in layoffs at that not-for-profit organization or municipality or the elimination or curtailment of services which are of interest to the state or of direct benefit to the local community. Funds appropriated hereby may be suballocated to any department, agency or public authority ... 188,379,736 ....... (re. $17,000,000)

Total reappropriations for state operations and aid to localities ........................................... 17,000,000

==============
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION

#### CAPITAL PROJECTS  2005-06

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>750,000</td>
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<tr>
<td>All Funds</td>
<td>0</td>
<td>750,000</td>
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</tbody>
</table>
ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION PROGRAM (CCP)

Capital Projects Fund

Economic Development and Natural Resource Preservation Purpose

By chapter 55, section 1, of the laws of 1999:

The sum of $25,000,000 is hereby appropriated for economic development projects over $500,000 which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; heritage trail projects, including the preservation of historically significant places in New York state; open space conservation and acquisition projects; and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas. The funds appropriated hereby may be suballocated to any department, agency or public authority (710199EC) ... 25,000,000 ....................... (re. 5750,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,394,000</td>
<td>0</td>
<td>0</td>
<td>2,394,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,394,000</td>
<td>0</td>
<td>0</td>
<td>2,394,000</td>
</tr>
</tbody>
</table>

GREEN THUMB PROGRAM

General Fund / State Operations
State Purposes Account - 003
For services and expenses of the green thumb program as administered by all state departments and agencies ............... 2,394,000

Total new appropriations for state operations and aid to localities ........................................... 2,394,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>256,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>256,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>256,000</td>
<td>0</td>
<td>0</td>
<td>256,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>256,000</td>
<td>0</td>
<td>0</td>
<td>256,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>256,000</th>
</tr>
</thead>
</table>

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the greenway heritage conservancy for the Hudson river valley including, but not limited to, personal service and fringe benefits .... 256,000

Total new appropriations for state operations and aid to localities 256,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>595,000</td>
<td>683,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>595,000</td>
<td>683,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>391,000</td>
<td>204,000</td>
<td>0</td>
<td>595,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>391,000</td>
<td>204,000</td>
<td>0</td>
<td>595,000</td>
</tr>
</tbody>
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**SCHEDULE**

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>595,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>318,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>73,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>391,000</td>
</tr>
</tbody>
</table>

| General Fund / Aid to Localities |
| Local Assistance Account - 001 |
| For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources | 204,000          |
| Program account subtotal | 204,000          |

| Total new appropriations for state operations and aid to localities | 595,000          |

|                      |                  |                  |                  |              |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

OPERATIONS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2004:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ........................................... (re. $157,000)

By chapter 55, section 1, of the laws of 2003:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ........................................... (re. $131,000)

By chapter 54, section 1, of the laws of 2002:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ........................................... (re. $118,000)

By chapter 54, section 1, of the laws of 2001:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ........................................... (re. $49,000)

By chapter 55, section 1, of the laws of 2000:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ........................................... (re. $97,000)

By chapter 50, section 1, of the laws of 1999:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ........................................... (re. $95,000)

By chapter 50, section 1, of the laws of 1998:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ........................................... (re. $36,000)

Total reappropriations for state operations and aid to
localities ........................................... 683,000

==============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMISSION ON PUBLIC AUTHORITY REFORM

STATE OPERATIONS AND AID TO LOCALITIES   2005-06

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Special Revenue Funds - Other</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROPRIATIONS</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>REAPPROPRIATIONS</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... $1,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Public Authority Governance Account

Maintenance undistributed

For services and expenses of the commission on public authority reform including, but not limited to, training, technical assistance, development of a plan of public authority governance and support for the operations of the commission. Up to $500,000 of the amount appropriated herein may be transferred or suballocated to the city university of New York and/or any other state department or agency for services and expenses related to training members of the boards of directors of public authorities in their legal, fiduciary, financial and ethical responsibilities .................................................. $1,000,000

Total new appropriations for state operations and aid to localities ........................................... $1,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>108,000,000</td>
<td>0</td>
<td>0</td>
<td>108,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>108,000,000</td>
<td>0</td>
<td>0</td>
<td>108,000,000</td>
</tr>
</tbody>
</table>

RACING AND GAMING CONTRACT PROGRAM ........................................... 108,000,000

For payment of vendor contracts as specified by subdivision b of section 1612 of the tax law .................................. 108,000,000

Total new appropriations for state operations and aid to localities ........................................... 108,000,000
<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>225,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>225,000,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

STRATEGIC INVESTMENT PROGRAM (CCP) 1
Capital Projects Fund 2

Strategic Investment Program Purpose 3

By chapter 55, section 1, of the laws of 2000:

The sum of $225,000,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects. Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI) ... 225,000,000 ...................... (re. $225,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environment</td>
<td>63,750,000</td>
</tr>
<tr>
<td>Economic Development</td>
<td>78,750,000</td>
</tr>
<tr>
<td>Higher Education/High Technology</td>
<td>43,750,000</td>
</tr>
<tr>
<td>Arts/Cultural</td>
<td>38,750,000</td>
</tr>
<tr>
<td>Total</td>
<td>225,000,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>15,862,000</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>15,862,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>0</td>
<td>15,862,000</td>
<td>0</td>
<td>15,862,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>15,862,000</td>
<td>0</td>
<td>15,862,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**TRIBAL STATE COMPACT REVENUE PROGRAM**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>Tribal State Compact Revenue Account</td>
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</table>

For services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives pursuant to the tribal compact for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by the USA Niagara development corporation in consultation with municipal governments in the county of Niagara that host tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority.

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / Aid to Localities</th>
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</thead>
<tbody>
<tr>
<td>Tribal State Compact Revenue Account</td>
</tr>
</tbody>
</table>

For services and expenses of grants equal to 15 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of Cattaraugus, Chautauqua or Allegany that
host tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority. 3,529,000

Total new appropriations for state operations and aid to localities. 15,862,000

==
§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
The appropriation made by chapter 3, section 29, of the laws of 2004, is hereby amended and reappropriated to read:

The sum of three hundred fifty million dollars ($350,000,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. [Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved by the commissioner of economic development in the manner prescribed by law.] All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

By chapter 55, section 1, of the laws of 2004:
For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) ...

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Empire Opportunity Fund</td>
<td>125,000,000</td>
</tr>
<tr>
<td>Community Capital Assistance Program</td>
<td>62,500,000</td>
</tr>
</tbody>
</table>
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program .............................................. 62,500,000

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250,000,000

==============

By chapter 55, section 2, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) ............................. 600,000,000

(�re. $600,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
<td>300,000,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>600,000,000</td>
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</tbody>
</table>

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) ............................. 600,000,000
to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at one Indian gaming facility pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the Federal Register. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E202A3) ... 300,000,000 ..... (re. $300,000,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
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<tbody>
<tr>
<td>Centers of Excellence, and</td>
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</tr>
<tr>
<td>Empire Opportunity Fund</td>
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<tr>
<td>Gen<em>NY</em>sis, Transportation</td>
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<tr>
<td>Capital Projects, and the</td>
<td></td>
</tr>
<tr>
<td>Community Capital Assistance Program</td>
<td>90,000,000</td>
</tr>
</tbody>
</table>
| Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or
any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at two Indian gaming facilities pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the Federal Register. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E302A3) ........................................ 300,000,000 ..................................... (re. $300,000,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
<td>100,000,000</td>
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<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>100,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>100,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>300,000,000</td>
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<td>ADMINISTRATION PROGRAM</td>
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<td>4</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<td>Combined Gifts, Grants and Bequests Fund - 020</td>
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<td>6</td>
<td>State Transmitter of Money Insurance Fund Account</td>
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<tr>
<td>8</td>
<td>For services and expenses related to the</td>
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<tr>
<td>9</td>
<td>state transmitter of money insurance fund</td>
</tr>
<tr>
<td>10</td>
<td>in accordance with article 13-C of the</td>
</tr>
<tr>
<td>11</td>
<td>banking law</td>
</tr>
</tbody>
</table>
By chapter 55, section 2, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1999:

The sum of $425,000,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) .................................

425,000,000 .................................................. (re. $425,000,000)
DEDICATED MASS TRANSPORTATION TRUST FUND .................. 672,300,000

Special Revenue Funds - Other / Aid to Localities
Dedicated Mass Transportation Trust Fund - 073

To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island railroad company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2006 to March 31, 2007 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2006 and shall lapse on March 31, 2007 .................. 672,300,000

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CONTINGENT AND OTHER APPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1. METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
2. Capital Projects Fund
3. Mass Transportation and Rail Freight Purpose
4. TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 55, section 2, of the laws of 2003, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2003] 2005 and ending March 31, [2004] 2006. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) ..... (re. $36,000,000)
CONTINGENT AND OTHER APPROPRIATIONS
STATE OF NEW YORK MORTGAGE AGENCY
STATE OPERATIONS AND AID TO LOCALITIES  2005-06

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ........ 61,800,000

General Fund / State Operations
State Purposes Account - 003

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available ......................... 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available ......................... 22,000,000

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ............ 304,229,000

General Fund / State Operations
State Purposes Account - 003

The sum of fifteen million dollars ($15,000,000), or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the
housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available 15,000,000

Program account subtotal 15,000,000

---------

General Fund / Aid to Localities

Local Assistance Account - 001

For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available 289,229,000

Program account subtotal 289,229,000

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