AN ACT making appropriations for the support of government

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 2005.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 8 of part II of chapter 59 of the laws of 2004.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations, and authorized to be made hereafter provided as a part of the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law and the provisions of section 8 of part II of chapter 59 of the laws of 2004.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
CCP), purposes, and projects, being the undisbursed balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2005.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof are, unless otherwise indicated, chapter 53, section 1 or 2, of the laws of 2004.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2005. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1 or 2, of the laws of 2004.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2005.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>42,700,000</td>
<td>1,600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,513,000</td>
<td>880,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>22,233,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>66,446,000</strong></td>
<td><strong>2,480,000</strong></td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
<th>Aid to Localities Account - 001</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>5,300,000</td>
<td>37,400,000</td>
<td>0</td>
<td>42,700,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>993,000</td>
<td>520,000</td>
<td>0</td>
<td>1,513,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>22,033,000</td>
<td>200,000</td>
<td>0</td>
<td>22,233,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>28,326,000</strong></td>
<td><strong>38,120,000</strong></td>
<td><strong>0</strong></td>
<td><strong>66,446,000</strong></td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM ...................................** 44,813,000

**General Fund / State Operations**

- State Purposes Account - 003
  - Personal service ................................ 3,508,000
  - Nonpersonal service ........................... 1,792,000
    - Program account subtotal ................... 5,300,000

**General Fund / Aid to Localities**

- Local Assistance Account - 001

For state financial assistance for the arts.

This appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups.

Up to $3,000,000 of this appropriation may be used for services and expenses of a state/local partnership to include activities related to the decentralization program.

Notwithstanding any law or rule to the contrary, up to $5,000,000 of this appropriation may be used for state financial assistance to nonprofit cultural organizations and to botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils under the empire state partnership program. Such programs may include activ-
COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

1. Projects directly undertaken by the grantee
   and reward of funds by, among other
   organizations, regional or local arts
   councils or county governing bodies to
   nonprofit cultural organizations.
2. Up to $1,100,000 of this appropriation may
   be used for capital grants to not-for-pro-
   fit arts organizations pursuant to section
   3.07 of the arts and cultural affairs law.
3. This appropriation shall only be available
   upon submission of plans formulated by the
   New York state council on the arts and
   approved by the director of the budget.
4. Copies of the approved plans shall be
   filed with the chairs of the senate
   finance and assembly ways and means
   committees ................................ 37,400,000
5. Program account subtotal .................. 37,400,000

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290
Council on the Arts Account

6. For the grant period July 1, 2005 to June
   30, 2006:
7. Personal service ........................... 542,000
8. Nonpersonal service ........................ 200,000
9. Fringe benefits ............................. 244,000
10. Indirect cost recovery ..................... 7,000
11. Program account subtotal ................. 993,000

Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290
Council on the Arts Account

12. For financial assistance to nonprofit
13. cultural organizations for the grant peri-
14. od July 1, 2005 to June 30, 2006 .......... 520,000
15. Program account subtotal ............... 520,000

Special Revenue Funds - Other / State Operations

Combined Gifts, Grants and Bequests Fund - 020
Grants Account

16. For nonpersonal service and expenses of the
17. council on the arts for the promotion of
18. arts and cultural activities and other
19. services as funded by revenue generating
20. activities and gifts and donations from
21. private foundations, corporations and
22. individuals, pursuant to a plan prepared
23. by the New York state council on the arts
24. and approved by the director of the budget 400,000

--------------
COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

Program account subtotal .................. 400,000

Special Revenue Fund - Other / Aid to Localities
Arts Capital Revolving Fund - 338

For services and expenses of the arts capital revolving loan fund, pursuant to a plan prepared by the New York state council on the arts and approved by the director of the budget .................. 200,000

Program fund subtotal .................. 200,000

NEW YORK INSTITUTE FOR CULTURAL EDUCATION PROGRAM ........ 19,000,000

Special Revenue Fund - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cultural Education Account

Maintenance undistributed
For services and expenses of the office for cultural education, including but not limited to the state museum, state library, and state archives. This appropriation shall only be available upon approval of a plan by the director of the budget. A portion of this appropriation may be transferred to the state education department cultural education program .... 14,000,000

For the services and expenses of the cultural education challenge fund program for projects to improve the display and preservation of the collections of the state archives, state museum and state library. Moneys for this program shall be made available only as matching funds for equal amounts raised from such projects from non-governmental sources. This appropriation shall only be available upon approval of a plan by the director of the budget. A portion of this appropriation may be transferred to the state education department cultural education program .... 5,000,000

EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION

Program ................................................ 600,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cultural Education Account

Maintenance undistributed
State financial assistance for the empire state plaza performing arts center corporation. This appropriation shall only be available upon submission of a plan formu-
lated by the empire state plaza performing arts center corporation and approved by the director of the budget ................. 600,000

NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM ..... 2,033,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cultural Education Account
Maintenance undistributed
State financial assistance for education programs by the New York state theatre institute corporation. This appropriation shall only be available upon submission of a plan formulated by the New York state theatre institute corporation and approved by the director of the budget ............ 2,033,000

Total new appropriations for state operations and aid to localities ........................................... 66,446,000
ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2004:
For state financial assistance for the arts ...
37,400,000 ........................................ (re. $1,600,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Council on the Arts Account

By chapter 53, section 1, of the laws of 2004:
For the grant period July 1, 2004 to June 30, 2005:
800,000 ............................................. (re. $440,000)

By chapter 53, section 1, of the laws of 2003:
For the grant period July 1, 2003 to June 30, 2004:
777,200 ............................................. (re. $440,000)

Total reappropriations for state operations and aid to localities
2,480,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>0</td>
<td>806,575,000</td>
<td>0</td>
<td>806,575,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>145,000,000</td>
<td>0</td>
<td>0</td>
<td>145,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>0</td>
<td>89,000,000</td>
<td>89,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>145,000,000</td>
<td>806,575,000</td>
<td>89,000,000</td>
<td>1,040,575,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CITY UNIVERSITY--COMMUNITY COLLEGES ....................... 148,845,000

OPERATING ASSISTANCE

For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget, and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996.

Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees.

Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal year 2004-05 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 2005-06

budget provided that the local sponsor may
use funds contained in reserves for excess
student revenue for operating support of a
community college program even though said
expenditures may cause expenses and
student revenues to exceed one-third of
the college's net operating budget for the
college fiscal year 2005-06 provided that
such funds do not cause the college's
revenue from the local sponsor's contrib-
ution in aggregate to be less than the
compiable amounts for the previous commu-
nity college fiscal year and further
provided that pursuant to standards and
regulations of the state university trus-
tees and the city university trustees for
the college fiscal year 2005-06, community
colleges may increase tuition and fees
above that allowable under current educa-
tion law if such standards and regulations
require that in order to exceed the
tuition limit otherwise set forth in the
education law, local sponsor contributions
either in the aggregate or for each full-
time equivalent student shall be no less
than the comparable amounts for the previ-
ous community college fiscal year ........ 142,224,000

CATEGORICAL PROGRAMS

For the payment of aid for community college
categorical programs to be distributed to
the colleges according to guidelines
established by the city university trus-
tees:
For services and expenses related to the
establishment, renovation, alteration,
expansion, improvement or operation of
child care centers for the benefit of
students at the community college campuses
of the city university of New York,
provided that matching funds of at least
35 percent from nonstate sources be made
available ................................. 865,000
For payment of rental aid .................. 3,873,000
For state financial assistance for community
college contract courses and work force
development ............................. 1,000,000
For student financial assistance to expand
opportunities in the community colleges of
the city university for the educationally
and economically disadvantaged in accord-
ance with section 6452 of the education
law ........................................ 363,000
For services and expenses of community
colleges related to the establishment,
expansion or operation of the partnership
to accelerate completion time program .... 520,000
Pursuant to article 125 of the education law, for the costs of the state share, as prescribed herein, as reimbursement to the city of New York for that part of the city fiscal year beginning July 1, 2004 to be paid during the state fiscal year beginning April 1, 2005 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.

Notwithstanding any inconsistent provision of law, upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund (377), facilities and planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to such transfers but in no event less than $20,000,000 for the 12-month period beginning July 1, 2004; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of such general fund appropriations so affect shall have no further force or effect.

Notwithstanding section 6221 of the education law or any other provision of law, if funds for John Jay college lease payments which are authorized in the city university of New York senior college fiduciary fund appropriation as operating expenses of the senior college approved programs and services are not made available to the city university of New York to make one or more rental payments when due under the John Jay capital lease-acquisition agreement, the comptroller is authorized to make such payments from this appropriation on receipt of a certification from the city university of New York, subject to the availability of funds and to applicable provisions of law.

The state share of the operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less: (a) all excess
tuition and instructional and noninstructional fees attributable to the senior colleges and received from the city university construction fund pursuant to subdivision (b) of section 6278 of the education law; (b) miscellaneous revenue and fees, other than those set forth in item (c) of this paragraph; (c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and university-wide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges and New York city support for associate degree programs at the college of Staten Island, Medgar Evers college and, notwithstanding any other provision of law, rule, or regulation, New York city support for associate degree programs at New York city college of technology and John Jay college.

Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, and item (c) as the central administration and university-wide programs offset. The appropriation for the state's share of operating expenses is based upon operating expenses chargeable to the 12-month period beginning July 1, 2004, including liabilities incurred prior to July 1, 2004 .... 157,856,000

CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
CITY FISCAL YEAR 2005-06

Pursuant to article 125 of the education law, for the costs of the state share, as prescribed herein, as reimbursement to the city of New York for that part of the city fiscal year beginning July 1, 2005 through June 30, 2006 to be paid during the state fiscal year beginning April 1, 2005 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.

Notwithstanding any inconsistent provision of law, upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund (377), facilities and planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to such transfers but in no event less than $20,000,000 for the 12-month period beginning July 1, 2005; the transfer of such bond proceeds shall immediately and equivalently reduce the
general fund amounts appropriated herein; and the portions of such general fund appropriations so affect shall have no further force or effect. Notwithstanding section 6221 of the education law or any other provision of law, if funds for John Jay college lease payments which are authorized in the city university of New York senior college fiduciary fund appropriation as operating expenses of the senior college approved programs and services are not made available to the city university of New York to make one or more rental payments when due under the John Jay capital lease-acquisition agreement, the comptroller is authorized to make such payments from this appropriation on receipt of a certification from the city university of New York, subject to the availability of funds and to applicable provisions of law. The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

(a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;
(b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;
(c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and university-wide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York city support for associate degree programs at the College of Staten Island and Medgar Evers College and notwithstanding any other provision of law, rule or regulation, New York city support for associate degree programs at New York city college of technology and John Jay college, with such support based on the 2002-03 full-time equivalent (FTE) associate degree enrollments at these campuses and calculated using the New York city contribution per city university community college FTE in the 2002-03 base year, totaling $32,275,000.

Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, and item (c) as the central administration and universi-
ty-wide programs offset. In no event shall the state support for the operating expenses of the senior college approved programs and services for the 12-month period beginning July 1, 2005 exceed $690,474,000 ... 496,374,000

CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ........ 3,500,000

For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981 ........ 3,500,000

SPECIAL REVENUE FUNDS - OTHER .................. 145,000,000

For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2005 .................. 110,000,000

Program account subtotal .............. 110,000,000

Special Revenue Funds - Other / State Operations
City University Special Revenue Fund - 377
City University Income Reimbursable Account

For services and expenses at various campuses .................. 5,000,000

Program account subtotal .............. 5,000,000

Special Revenue Funds - Other / State Operations
City University Special Revenue Fund - 377
City University Stabilization Account

For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2005
to be available for expenditure upon
approval by the director of the budget of
an annual plan submitted by the university
to the director of the budget and chairs
of the senate finance committee and the
assembly ways and means committee on or
before August 1, 2005 .................... 30,000,000
------------
Program account subtotal ............ 30,000,000
------------

Total new appropriations for state operations and aid to
localities .......................................... 951,575,000

--------------
CITY UNIVERSITY--SENIOR COLLEGES

General Fund / Aid to Localities

Local Assistance Account - 001

CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS CITY FISCAL YEAR 2004-05

By chapter 53, section 1, of the laws of 2004:

For additional operating assistance for the City University of New York ... 27,375,000 .............................................. (re. $24,975,000)

Total reappropriations for state operations and aid to localities ........................................... 24,975,000

============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances ............................ 69,000,000

All Funds ................................................... 69,000,000

Capital Projects Fund

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .................. 69,000,000

Administration Purpose

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the City University of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30560550) ................................ 69,000,000

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall .......... 2,500</td>
<td></td>
</tr>
<tr>
<td>For the City College Marshak Building ....................... 10,000</td>
<td></td>
</tr>
<tr>
<td>For matching grants for Governors Island ...................... 15,000</td>
<td></td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior and community colleges including but not limited to: costs attributable to the findings of condition surveys for health and safety; preservation of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy</td>
<td></td>
</tr>
</tbody>
</table>
conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and systemwide needs ........ 41,500

Total .................................. 69,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances.......................... 20,000,000

All Funds ................................................... 20,000,000

Capital Projects Fund

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .................. 20,000,000

Administration Purpose

An advance for state financial assistance to community colleges for the replacement of Fiterman Hall at the Borough of Manhattan Community College including costs incurred prior to April 1, 2005, and subject to a plan developed and submitted annually by the city university and approved by the state director of the budget. Notwithstanding subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, the dormitory authority and/or the city university construction fund, as the letting agency, may, in its discretion, award one contract for all the work to be performed in the acquisition, construction, reconstruction, rehabilitation or improvement of Fiterman Hall without separate and independent bidding or letting or subdivision of work to be performed (30570550) ......................... 20,000,000
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget

(30060450) ... 20,000,000 ................. (re. $20,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:
Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 ................. (re. $1,000,000)
Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 ................. (re. $1,000,000)
Alterations and improvements to CUNY Libraries (302198C1) ............ 10,800,000 ................. (re. $7,765,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:
Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) ........................................ (re. $1,169,000)

By chapter 54, section 1, of the laws of 1992, for:
Alterations and improvements for facilities for the physically disabled (30A29201) ...... 1,128,000 ..................... (re. $239,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993, for:
Alterations and improvements for health and safety (30A19001) .... 1,732,000 ..................... (re. $237,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30A18901) ... 2,780,000 ..................... (re. $735,000)
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for health and safety (30A18801) ... ... 2,308,000 ........................................ (re. 5427,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30018701) ... ... 8,507,000 ........................................ (re. 1,576,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1997:
Alterations and improvements for preservation of facilities (30039703) ... ... 3,300,000 ........................................ (re. 2,332,000)

By chapter 53, section 1, of the laws of 1996, for:
Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) ... 300,000 ...................... (re. 300,000)

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to roofs on various buildings (30239503) ... 300,000 ...................... (re. 300,000)

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements to roofs (30039403) ... ................... 5,579,000 ........................................... (re. 2,250,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for preservation of facilities (30A39003) ... ... 9,947,000 ........................................ (re. 980,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to make facilities accessible to the physically disabled (30149504) ... ... 1,257,000 ........................................... (re. 1,228,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the physically disabled (30048704) ... ... 1,206,000 ........................................... (re. 429,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30A58805) ... ... 2,065,000 ........................................... (re. 990,000)
By chapter 54, section 1, of the laws of 1995, for:
1 Alterations and improvements to child care facilities (30289508)
   ... ... 1,306,000 ........................................ (re. $1,306,000)

By chapter 54, section 1, of the laws of 1994, for:
2 Planning for master plans, including telecommunications and pre-design
   project estimates (30389408) ... ... 1,000,000 .... (re. $398,000)
3 Alterations and improvements to child care facilities (30189408)
   ... ... 248,000 ................................... (re. $162,000)
4 Alterations and improvements for a school of public policy at Baruch
   College. The amount shown here shall be available as a challenge
   grant and shall be available for expenditure upon deposit to the
   state of New York by the City University of New York of private or
   other matching funds on a one-to-one basis (30159408) ..............
   250,000 ............................................. (re. $250,000)
5 Design and equipment for the construction of the digital media lab at
   Hunter College. The amount shown here shall be available as a chal-
   lenge grant and shall be available for expenditure upon deposit to the
   State of New York by the City University of New York of private or
   other matching funds on a one-to-three basis (30169408) .........
   500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter
295, part A, section 1, of the laws of 2001:
3 Alterations and improvements for program improvements (30A89008)
   ... ... 3,331,000 ................................. (re. $691,000)
4 Alterations and improvements for program improvements (30A98808)
   ... ... 6,602,000 .................................. (re. $1,281,000)
5 Alterations and improvements for program improvements (30088708)
   ... ... 4,341,000 ................................. (re. $336,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1995, for:
4 Alterations and improvements for program improvements (30088708)
   ... ... 4,341,000 ................................. (re. $336,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1994, for:
5 Alterations and improvements for program improvements (30D19408)
   ... ... 1,750,000 .. (re. $1,750,000)
By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for program improvements. The moneys hereby appropriated or portions thereof, shall be made available for expenditures pursuant to a certificate of approval of availability by the director of the budget. Such certificate shall not be issued until the City University of New York and those constituent colleges utilizing these funds enter into an agreement with and approved by the director of the budget specifying the terms and schedule by which funds from this appropriation shall be repaid to the state of New York (30D18908) ... ... 2,437,000 ............... (re. $186,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for program improvements. The moneys hereby appropriated or portions thereof, shall be made available for expenditures pursuant to a certificate of approval of availability by the director of the budget. Such certificate shall not be issued until the City University of New York and those constituent colleges utilizing these funds enter into an agreement with and approved by the director of the budget specifying the terms and schedule by which funds from this appropriation shall be repaid to the state of New York (30D18808) ... ... 225,000 ................ (re. $30,000)

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule (30030450) ................................. 1,095,000,000 ................................. (re. $1,095,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn College</td>
<td>23,600</td>
</tr>
<tr>
<td>-West Quad Building</td>
<td></td>
</tr>
<tr>
<td>City College</td>
<td>108,000</td>
</tr>
<tr>
<td>-Science Facility</td>
<td></td>
</tr>
<tr>
<td>-School of Architecture (Phase I)</td>
<td></td>
</tr>
<tr>
<td>Hunter College</td>
<td>95,000</td>
</tr>
<tr>
<td>-Science Lab Building (Phase I)</td>
<td></td>
</tr>
<tr>
<td>-Roosevelt House Rehabilitation</td>
<td></td>
</tr>
<tr>
<td>-Visual and Performing Arts Complex</td>
<td></td>
</tr>
<tr>
<td>John Jay College</td>
<td>130,000</td>
</tr>
<tr>
<td>-Academic Facility (Phase II)</td>
<td></td>
</tr>
</tbody>
</table>
Lehman College ...................... 60,000
-Science Facility
New York City College
 of Technology .......................... 86,000
-Academic Complex I
Queens College ........................... 30,000
-Science Upgrades (Phase I),
  including $15 million in bond
  proceeds issued pursuant to a
  capital appropriation for
  Queens College in chapter 53
  of the laws of 1998
Universitywide
 -For a science research center,
  excluding furniture and equip-
  ment which shall be secured
  from private or other non-
  state sources .......................... 176,000
 -For science laboratory upgrades ... 7,000
 -For condition survey-related
  health and safety projects ....... 75,000
 -For condition survey-related
  preservation of facilities
  projects ................................. 60,000
 -For condition survey-related
  projects related to the ameri-
  cans with disabilities act ....... 13,000
 -For asbestos abatement ............... 7,000
 -For capital staff .................... 41,400
 -For network infrastructure and
  telecommunications ................... 40,000
 -For universitywide critical
  maintenance or capital improve-
  ment costs for code compliance;
  emergencies; energy conservation;
  fire alarms, sprinklers, electrical
  distribution and heating and
  cooling system requirements; and
  other similar campuswide and
  systemwide needs, including
Governors Island ...................... 143,000
----------------
Total .............................. 1,095,000
----------------

By chapter 54, section 2, of the laws of 1990:
Advance for alterations and improvements to various facilities includ-
ing capital design, construction, acquisition, reconstruction, reha-
bilitation, equipment costs, health and safety, preservation of
facilities, new facilities, program improvements or program changes,
environmental protection, energy conservation, accreditation, facil-
ities for the physically disabled, related projects, including the
payment of liabilities incurred prior to April 1, 1990 (306090C1)
... ... 27,600,000 .............................. (re. $4,037,000)
1 By chapter 53, section 1, of the laws of 1998:
2 An advance for a new Phase II facility for John Jay College (30679807)
3 ... 5,000,000 ........................................ (re. $5,000,000)
4 Additional funds for an advance for a new Phase II facility for John
5 Jay College (30679807) ... 347,300,000 .......... (re. $347,300,000)

COMMUNITY COLLEGES

8 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
10 Capital Projects Fund
12 Administration Purpose
14
15 By chapter 53, section 1, of the laws of 2003:
16 State financial assistance to community colleges for alterations and
17 improvements to various facilities including services and expenses,
18 capital design, construction, acquisition, reconstruction, rehabilita-
19 tion and equipment; for health and safety, preservation of facilities,
20 new facilities, program improvement or program change, environ-
21 mental protection, energy conservation, accreditation, facilities
22 for the physically disabled, preventive maintenance and related
23 projects, including costs incurred prior to April 1, 2003, and
24 subject to a plan submitted annually by the city university of New
25 York and approved by the state director of the budget (30020350) ...
26 5,000,000 ........................................ (re. $5,000,000)

28 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
29 section 1, of the laws of 1999, for:
30 State financial assistance to community colleges for alterations and
31 improvements to various facilities including capital design,
32 construction, acquisition, reconstruction, rehabilitation and equip-
33 ment; for health and safety, preservation of facilities, new facili-
34 ties, program improvements or program change, environmental
35 protection, energy conservation, accreditation, facilities for the
36 physically disabled, and related projects (301198C1) ............... 37
38 4,840,000 ........................................ (re. $4,840,000)
39 State financial assistance for alterations and improvements to the
40 Main Theatre at LaGuardia Community College (301198C1) ............. 41
42 160,000 ............................................ (re. $160,000)

44 By chapter 53, section 1, of the laws of 1997:
45 State financial assistance to community colleges for alterations and
46 improvements to various facilities including capital design,
47 construction, acquisition, reconstruction, rehabilitation and equip-
48 ment; for health and safety, preservation of facilities, new facili-
49 ties, program improvements or program change, environmental
50 protection, energy conservation, accreditation, facilities for the
51 physically disabled, and related projects (301197C1) ............... 52
53 500,000 ............................................ (re. $500,000)

55 By chapter 53, section 1, of the laws of 1996, for:
56 State financial assistance to community colleges for alterations and
57 improvements to various facilities including capital design,
58 construction, acquisition, reconstruction, rehabilitation and equip-
59 ment; for health and safety, preservation of facilities, new facili-
60 ties, program improvement or program change, environmental
61 protection, energy conservation, accreditation, facilities for the
62 physically disabled, and related projects (301596C1) ............... 63
64 2,340,000 ........................................ (re. $2,340,000)
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Health and Safety Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for alterations and improvements for health and safety (30219501) ... ............... 107,000 .......................................................... (re. $107,000)

2 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for alterations and improvements including preparation of plans (30539503) ... ... 325,000 ..................................................... (re. $325,000)

By chapter 54, section 1, of the laws of 1994, for:
State financial assistance to community colleges for alterations and improvements to child care facilities (30149403) ... ........... 98,000 .......................................................... (re. $98,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
State financial assistance for community colleges, for preservation of facilities including liabilities incurred prior to April 1, 1990 (30C29003) ... ... 1,888,000 ...................... (re. $1,722,000)

3 Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1994, for:
State financial assistance to community colleges for construction costs to make facilities accessible to the physically disabled (30449404) ... ... 473,000 ........................................ (re. $375,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
State financial assistance for community colleges, for facilities for the physically disabled including liabilities incurred prior to April 1, 1990 (30B39004) ... ... 219,000 ........ (re. $219,000)

4 Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
State financial assistance for community colleges, for energy conservation including liabilities incurred prior to April 1, 1990 (30C59005) ... ... 459,000 ....................... (re. $242,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30C18705) ... ... 79,000 .................................................. (re. $59,000)

5 Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for the research and technology equipment initiative. Release of funds for this program will be contingent upon the availability of a match from non-state sources and upon approval of a plan submitted by the City University and approved by the director of the budget of the state of New York (30389508) ... ... 1,000,000 ...................... (re. $1,000,000)
State financial assistance to community colleges, and Medgar Evers College pursuant to section 6221 of the education law, for alterations and improvements to child care facilities (30089508) .......
570,000 ................................................... (re. $570,000)

By chapter 54, section 1, of the laws of 1994, for:
State financial assistance to community colleges for master planning (30789408) ... 250,000 ....................... (re. $250,000)

(Appropriated to Dormitory Authority)

Community Colleges

General Maintenance and Improvements (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2003:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30050350) ...........
50,000,000 ........................................... (re. $50,000,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medgar Evers College ........</td>
<td>19,400</td>
</tr>
<tr>
<td>- Academic Building I</td>
<td></td>
</tr>
<tr>
<td>University-wide .............</td>
<td>30,600</td>
</tr>
<tr>
<td>- For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled, code compliance, asbestos removal, emergencies, energy conservation needs, fire alarms, sprinklers, electrical distribution and heating and cooling system requirements, and other similar campus-wide and system-wide needs</td>
<td></td>
</tr>
<tr>
<td>Total .................</td>
<td>50,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

- design, construction, acquisition, reconstruction, rehabilitation
- and equipment; for health and safety, preservation of facilities,
- new facilities, program improvement or program change, environmental
- protection, energy conservation, accreditation, facilities for the
- physically disabled, and related projects according to the following
- project schedule (303198C1) ... 109,700,000 ..... (re. $109,700,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital for community colleges for health and safety projects based on the results of building condition surveys</td>
<td>1,500</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital for community colleges for asbestos removal and abatement</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital for community colleges for preservation of facilities projects based on the results of building condition surveys</td>
<td>2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital for community colleges for the telecommunications initiative</td>
<td>2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital for community colleges for energy conservation</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital for community colleges for the educational technology equipment initiative</td>
<td>1,500</td>
</tr>
</tbody>
</table>

An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction,
rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ................ 99,700,000 

--------------- 

Total ...................... 109,700,000 

============== 

17

Preservation of Facilities Purpose

18 By chapter 54, section 2, of the laws of 1994:
19 An advance for payment of one-half of the total capital costs for community colleges for preservation of facilities (30839403) ... ... 6,909,000 ........................................ (re. $6,909,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>14,659,460,400</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,888,220,800</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>5,684,588,200</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>19,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>22,947,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>24,274,216,400</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>37,124,000</td>
<td>14,622,336,400</td>
<td>0</td>
<td>14,659,460,400</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>225,467,800</td>
<td>3,662,753,000</td>
<td>0</td>
<td>3,888,220,800</td>
</tr>
<tr>
<td>SR-Other</td>
<td>131,438,200</td>
<td>5,553,150,000</td>
<td>0</td>
<td>5,684,588,200</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>19,000,000</td>
<td>19,000,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>22,947,000</td>
<td>0</td>
<td>0</td>
<td>22,947,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>416,977,000</td>
<td>23,838,239,400</td>
<td>19,000,000</td>
<td>24,274,216,400</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
</tr>
<tr>
<td>Grants Account</td>
</tr>
<tr>
<td>For payments to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Indirect Cost Recovery Account</td>
</tr>
<tr>
<td>Item</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
</tr>
<tr>
<td>For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>For services and expenses of the indirect cost recovery account</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>For services and expenses associated with centralized electronic data processing and printing.</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>For services and expenses of the automation and printing chargeback account</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>DESCRIPTION OF BEHAVIOR (BUI)</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>For services and expenses of the elementary, middle, secondary and continuing education program including a minimum of $3,700,000 for the administration of general education development tests for the high school equivalency diploma.</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>For services and expenses related to the implementation of charter schools legislation</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>
General Fund / Aid to Localities

Local Assistance Account - 001

For remaining obligations for the 2004-05 school year or prior school years for general support for public schools ....... 3,806,663,000

For general support for public schools, for aid payable in the 2005-06 school year, which shall be limited to flex aid as provided herein and aids provided pursuant to subdivisions 5, 6, 6-a, 6-b, 6-c, 6-e, 6-f, 7, 12-a, 13, 14, 17, 19, 21, 24, 26, 31-a, 35, 36, and 37 of section 3602 of the education law and sections 701, 711, 751, 1104, 1950, 3602-b, 3602-c, 3602-e, 3612 and 4405 of such law; and subject to the limitations of this appropriation;

Provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2005-06 school year pursuant to such subdivisions 5, 6, 6-a, 6-b, 6-c, 6-e, 6-f, 7, 12-a, 13, 14, 17, 19, 21, 24, 26, 31-a, 35, 36, and 37 of section 3602 of the education law and sections 701, 711, 751, 1104, 1950, 3602-b, 3602-c, 3602-e, 3612 and 4405 of such law; and any other provisions herein, no district shall receive an apportionment in excess of the amount payable as based on data on file for the estimated apportionments due and owing during the current school year and projections of such apportionments for the following school year produced by the commissioner of education on November 15, 2004 pursuant to subdivision 21 of section 305 of the education law;

Notwithstanding any other section of law to the contrary, for aid payable in the 2005-06 school year, in lieu of aids payable pursuant to subdivisions 6-d, 12, 16, 20, 22, 23, 26-a, 32, 38 and 39 of section 3602 of the education law, each school district shall be entitled to receive an amount equal to the sum of its tier 1 flex aid, which shall be an amount equal to the sum of the aids paid pursuant to paragraph e of subdivision 12 and subdivisions 6-d, 12-b, 22, 32 and 39 of such section 3602 of the education law in the base year, and its tier 2 flex aid, which shall be an amount equal to the product of the total aidable pupil units for flex aid selected pursuant to this section multiplied by the sum of (i) $6 and (ii) $55 multiplied by the geographic cost of education index-based cost adjustment defined pursuant to this provision, multiplied by the flex aid ratio, provided, however, that no district shall receive an amount greater than the product of its tier 1 flex aid and the sum of one plus the greater of the quotient of
twenty-five thousandths (0.025) divided by
the flex combined wealth ratio and five
thousandths (0.005), and provided further
that no district shall receive an amount
less than the product of its tier 1 flex
aid and one and five thousandths (1.005).
In addition, any district with a flex
combined wealth ratio of less than one and
two-tenths and a percent of eligible
applicants for the free and reduced price
lunch program, as computed pursuant to
paragraph p of subdivision 1 of section
3602 of the education law, of more than 50
percent shall be eligible for an addi-
tional apportionment in an amount equal to
the product of (i) $9 multiplied by (ii)
the quotient, computed to four decimals
without rounding of the percent of the
district's eligible applicants for the
free and reduced price lunch program
divided by 50 percent multiplied by (iii)
the tier 3 flex aid ratio multiplied by
(iv) the public school district enrollment
for the base year.
Provided, further that for the computation
of pupil units for flex aid.
(1) For the 2005-06 school year total wealth
pupil units for flex aid will be computed
using the adjusted average daily atten-
dance for the year prior to the base year
as computed pursuant to section 3602 of
the education law, plus the attendance of
resident pupils attending public school
elsewhere, less the attendance of non-
resident pupils plus the attendance of
resident pupils attending full-time in
board of cooperative educational services
not otherwise specifically included, plus
the sum of
(i) the resident weighted pupils with
handicapping conditions,
(ii) the product of: (A) 25 percent and
(B) the adjusted average daily atten-
dance of resident pupils in grades 7
through 12 for the year prior to the
base year, excluding attendance of
pupils who receive a weighting for
handicapping conditions except for those
pupils, if any, for whom a weighting of
thirteen-hundredths is provided in
clause four of subparagraph b of
paragraph one of subdivision 19 of
section 3602 of the education law,
(iii) the product of 33 percent and the
limited English proficient count com-
puted pursuant to paragraph o of subdi-
vision 1 of section 3602 of the educa-
tion law,
(iv) the product of 33 percent and the
lunch count computed pursuant to para-
graph q of subdivision 1 of section 3602
of the education law, and
(v) the product of 33 percent and the sparsity count computed pursuant to paragraph r of subdivision 1 of section 3602 of the education law.

The attendance of nonresident pupils attending public school in the district and resident pupils attending such schools outside of the district shall be determined by applying to the number of such pupils registered during the school year in each case the ratio of aggregate days attendance to the possible aggregate days attendance of all pupils in attendance in the district. Native American pupils of a reservation attending public school, or pupils living on the United States military reservation at West Point attending public school, shall be deemed to be resident pupils of the district providing such school, for purposes of this paragraph.

(2) In determining the total wealth pupil units for flex aid of a component school district of a central high school district for computing any aid ratio for such district, the total wealth pupil units for flex aid of high school pupils residing in such component district and attending the central high school shall be included. The total wealth pupil units for flex aid of a central high school district itself shall be the sum of the total wealth pupil units for flex aid of each component school district.

(3) Notwithstanding the foregoing provisions of this provision, when a school district shall experience an increase in total wealth pupil units for flex aid during the current year because of the closing in whole, or in part, of a nonpublic school or a campus school, or a school previously operated by the United States government on the United States military reservation at West Point, the commissioner of education, in computing any aid ratio of such district, shall permit the use of such additional total wealth pupil units for flex aid during the current year, provided that such additional total wealth pupil units for flex aid attributable to such closing, or part thereof, shall be in excess of 100 students; provided, however, that such district which qualifies for an increase in resident weighted average daily attendance pursuant to paragraph g of subdivision 2 of section 3602 of the education law, shall use the increase in total wealth pupil units for flex aid, even if such increase in total wealth pupil units for flex aid is less than 100.
(4) Computation of total aidable pupil units for flex aid. For the school year commencing July 1, 2005 total aidable pupil units for flex aid shall be the sum of the district's adjusted average daily attendance computed pursuant to section 3602 of the education law plus the sum of (i) the attendance of summer session pupils multiplied by twelve per centum, (ii) the product of: (A) 25 percent, (B) the adjusted average daily attendance in grades 7 through 12 for the year prior to the base year, excluding attendance of pupils who receive a weighting for handicapping conditions except for those pupils, if any, for whom a weighting of thirteen-hundredths is provided in clause 4 of subparagraph b of paragraph 1 of subdivision 19 of section 3602 of the education law, and (C) the enrollment index computed pursuant to section 3602 of the education law for the base year, (iii) the product of 33 percent and the limited English proficient count computed pursuant to paragraph o of subdivision 1 of section 3602 of the education law, (iv) the product of 33 percent and the lunch count computed pursuant to paragraph q of subdivision 1 of section 3602 of the education law, and (v) the product of 33 percent and the sparsity count computed pursuant to paragraph r of subdivision 1 of section 3602 of the education law.

(5) In such computation school districts may, with the approval of the commissioner of education, exclude attendance for those days on which school attendance was adversely affected because of an epidemic or because of a religious holiday as provided in paragraph b of subdivision 2 of section 3602 of the education law. For the purposes of computing flex aid a district may use either total aidable pupil units for flex aid for the current aid year or the average of total aidable pupil units for flex aid for the current aid year and the prior aid year, using current aid year definitions of for both years.

Provided further that in computation of flex aid ratios,

(1) "Property wealth ratio" shall mean the number computed to four decimals without rounding obtained when actual valuation of a school district divided by the total wealth pupil units for flex aid is divided by the statewide average actual valuation per total wealth pupil unit for flex aid as computed by the commissioner of education in accordance with the provisions of section 3602 of the education law. Such statewide average actual valuation per total wealth pupil unit shall be es-
established by the commissioner of education using the latest single year actual valuation computed under paragraph c of subdivision 1 of section 3602 of the education law. Such statewide average shall be rounded to the nearest hundred and shall include the actual valuation and total wealth pupil units for flex aid of all school districts eligible for aid pursuant to section 3602 of the education law except central high school districts. For the purposes of calculating such statewide average the data for the city school district of the city of New York shall be citywide data.

(2) "Income wealth ratio" shall mean the number computed to four decimals without rounding obtained when the adjusted gross income of a school district for the calendar year two years prior to the calendar year in which the base year began divided by the total wealth pupil units for flex aid of such district is divided by the statewide adjusted gross income per total wealth pupil unit for flex aid. Such statewide average gross income per pupil shall be established by the commissioner of education. For the purposes of this paragraph, the income data shall be computed in accordance with the provisions of subparagraph 2 of paragraph k of subdivision 1 of section 3602 of the education law. Such statewide average shall be rounded to the nearest hundred and shall include the adjusted gross income and total wealth pupil units for flex aid of all school districts eligible for aid pursuant to section 3602 of the education law except central high school districts. For the purposes of calculating such statewide average the data for the city school district of the city of New York shall be citywide data. The adjusted gross income of a central high school district shall equal the sum of the adjusted gross income of each of its component school districts.

(3) "Flex combined wealth ratio" shall mean the number computed to four decimals without rounding obtained when 50 percent of the property wealth ratio is added to fifty percent of the income wealth ratio.

(4) "Flex aid ratio" shall mean the number computed to four decimals without rounding obtained by subtracting from 137 percent the product obtained by multiplying 110 percent by the flex combined wealth ratio, provided, however, that such flex aid ratio shall not exceed 90 percent and shall not be less than 5 percent.

(5) "Tier 3 flex aid ratio" shall mean the number computed to four decimals without rounding obtained by subtracting from one
the product obtained by multiplying 64
percent by the flex combined wealth ratio,
provided, however, that such tier 3 flex
aid ratio shall not be less than 10 percent.
Provided further that, for the computation
of flex aid, "geographic cost of education
index-based cost adjustment" shall mean a
statewide index reflecting variations in
teacher compensation among school dis-
tricts in New York state. For the purposes
of this act such index shall be the amount
set forth for each school district as
"GCEI-Based Cost Adjustment" under the
heading "Tier 1 Flex Aids" in the school
aid computer listing entitled "Flex Aid,
Instructional Materials Aids And Sound
Basic Education Aid" and produced by the
commissioner of education in support of
the executive budget request for the 2005-
06 school year and entitled "BT033-1".
Provided that, notwithstanding any provi-
sions of law to the contrary, for aid pay-
able in the 2005-06 school year, pursuant
to subdivision 17 of section 3602 of the
education law, no school district other-
wise eligible for an appointment pursuant
to subdivision 17 of section 3602 of the
education law shall receive an amount in
excess of the amount payable pursuant to
such section 17 in the 2004-05 school year
as based on data on file for the estimated
appointments due and during the current
school year and projections of such appor-
tionments for the following school year
produced by the commissioner of education
on November 15, 2004 pursuant to subdivi-
sion 21 of section 305 of the education
law, and provided further that any school
district that receives aid for career edu-
cation pursuant to this paragraph shall be
required to use such amount to support
career education programs in the current
year.
Provided that, notwithstanding any pro-
visions of law to the contrary, for aid
payable in the 2005-06 school year, each
school district otherwise eligible for an
appointment pursuant to subdivision 37
of section 3602 of the education law shall
be entitled to receive an amount equal to
the amount such district was eligible to
receive pursuant to such subdivision in
the 2004-05 school year;
Provided that, notwithstanding any pro-
visions of law to the contrary, for aid
payable in the 2005-06 school year, each
school district shall be entitled to re-
ceive aid pursuant to section 3602-e of
the education law equal to the amount such
district was eligible to receive pursuant to such section in the 2004-05 school year; Provided, however, that, notwithstanding any provisions of law to the contrary, for aid payable in the 2005-06 school year for any project which is eligible for an apportionment pursuant to subparagraph 3 of paragraph e of subdivision 6 of section 3602 of the education law, but which did not yet have a certification that a general construction contract had been awarded for such project by or on behalf of the district on file with the commissioner of education as of the date upon which an electronic data file was created for the purposes of compliance with paragraph b of subdivision 21 of section 305 of the education law on November 15, 2004 such debt service or lease-purchase or other annual payments under a lease-purchase agreement or an equivalent agreement that would be incurred during the current year based on an assumed amortization to be established by the commissioner of education pursuant to subdivision 6 of section 3602 of the education law of the approved project costs to be financed shall not be current year approved expenditures for debt service payable from this appropriation; Provided further that, notwithstanding any other section of law to the contrary, for aid payable in the 2005-06 school year pursuant to subdivision 19 of section 3602 of the education law, for computation of weighted pupils with handicapping conditions, the attendance of pupils who have been determined by a committee on special education either to require placement for sixty per centum or more of the school day in a special class, or to require home or hospital instruction for a period of more than 60 days, or to require special services or programs for more than sixty per centum of the school day shall be multiplied by one and sixty-five hundredths, and provided further that any school district may receive the greater of (i) the sum of the aid computed under paragraphs 4, 5 and 7 of such subdivision 19, as modified herein, and subject to the limitations of this appropriation, in the 2005-06 school year or (ii) the product of the aid selected pursuant to clause 1 of subparagraph b of paragraph 6 of subdivision 19 of section 3602 of the education law in the 2004-05 school year and ninety-five hundredths, and provided further that each school district shall be eligible for an additional apportionment equal to the product of the excess cost aid per pupil
computed pursuant to such subdivision 19
of section 3602 of the education law and
the product of the attendance in the year
prior to the base year of pupils who have
been determined by a committee on special
education to require special services or
programs for sixty per centum or more of
the school day pursuant to clause one of
subparagraph b of paragraph 1 of such
subdivision 19 of section 3602 of the
education law and are provided special
services or programs in the general edu-
cation setting by qualified personnel, as
defined in the regulations of the com-
missioner of education, multiplied by five
tenths, and provided further that such ap-
portionment shall be paid pursuant to
section 3609-b of the education law.
Provided further that, notwithstanding any
other section of law to the contrary, for
aid payable in the 2005-06 school year, in
lieu of aid payable pursuant to subdi-
vision 21 of section 3602 of the education
law, each school district shall be en-
titled to receive an amount equal to the
amount of aid apportioned pursuant to such
subdivision 21 of section 3602 of the
education law in the 2004-05 school year,
plus, for a school district with (i) a
combined wealth ratio, as defined in sub-
division one of section 3602 of the educa-
tion law, less than one and one-half and
(ii) a residential real property tax levy
income ratio greater than 160 percent, an
additional apportionment equal to the
product of the total aidable pupil units
for tax aid, as defined in subdivision 16
of section 3602 of the education law, mul-
tiplied by the product of $62 multiplied
by the residential real property tax levy
income ratio, where "residential real
property tax levy income ratio" shall mean
the number obtained when the quotient of
the district's residential real property
tax levy as defined in subdivision 16 of
section 3602 of the education law divided
by the district's adjusted gross income as
defined in paragraph k of subdivision 1 of
such section 3602 of the education law is
divided by the quotient of the statewide
residential real property tax levy divided
by adjusted gross income. Such statewide
average residential real property tax levy
divided by adjusted gross income shall be
established by the commissioner of educa-
tion. Such statewide average shall be
rounded to the nearest ten-thousandth and
shall include the adjusted gross income
and the residential real property tax levy
of all school districts eligible for aid
pursuant to this section except central
high school districts. For the purposes of
calculating such statewide average the
data for the city school district of the
city of New York shall be citywide data.
Provided that, notwithstanding any incon-
sistent provisions of law to the contrary,
approved transportation expense for public
service transportation for transportation
aid payable in the 2005-06 school year
pursuant to subdivision 7 of section 3602
of the education law shall not include any
expenditures to the New York city metro-
politan transportation authority for pub-
lic service transportation during the
2004-05 school year nor shall such expense
be included in approved operating expense;
Provided further that, notwithstanding any
other section of law to the contrary, for
aid payable in the 2005-06 school year,
there shall be apportioned to each appli-
cable school district for each child with
a handicapping condition in attendance in
an approved program under the provisions
of paragraphs e, f, g, h, i and l of
subdivision 2 of section 4401 of the edu-
cation law, in lieu of aid apportioned
pursuant to section 4405 of the education
law, an amount computed in the manner
prescribed in paragraphs 1 through 5 of
subdivision 19 of section 3602 of the
education law, as modified herein, and
subject to the limitations of this appro-
priation as if each such child received
special educational services or attended
programs which meet criteria established
by the commissioner of education, operated
by a district or by a board of cooperative
educational services, provided, however,
that such pupils shall not be included in
determining expense per pupil for such
purpose.
Funds provided herein shall be considered
general support for public schools, shall
be subject to conditions specified in sec-
tion 3604 of the education law, and shall
be paid in accordance with the applicable
payment schedules set forth in sections
3609-a and 3609-b of such law or other
provisions of law providing for payment of
such aids, provided that for school aid
payments for the 2005-06 school year,"school aid computer listing for the cur-
rent school year" shall mean the printouts
entitled " BT033-1";
Provided that notwithstanding any incon-
sistent provision of law to the contrary,
the selected operating aid per pupil for
the purpose of calculating aid for con-
version to full day kindergarten in the
2005-06 school year pursuant to subdivi-
sion 12-a of section 3602 of the education
law, for the purpose of calculating growth
aid in the 2005-06 school year pursuant to
subdivision 13 of section 3602 of the education law, and for the purpose of calculating incentive operating aid for reorganized districts pursuant to paragraphs d and f of subdivision 14 of section 3602 of the education law for the 2005-06 school year, shall be the product of i) the state sharing ratio for comprehensive operating aid calculated pursuant to paragraph b of subdivision 3 of section 3602 of the education law and ii) the sum of $3,900 and the product of a) the lesser of $8,000 or the expense per pupil as defined in subdivision 1 of section 3602 of the education law, minus $3,900 and b) the greater of the quotient, computed to four decimals without rounding, of .075 divided by the school district combined wealth ratio calculated pursuant to subdivision 1 of section 3602 of the education law or 7.5 percent, but not less than $400, and the selected apportionment shall mean the product of the district's total aidable pupil units calculated pursuant to subdivision 8 of section 3602 of the education law and the selected operating aid per pupil as calculated pursuant to the provisions contained herein;

Provided that, notwithstanding any other provisions of law to the contrary, and to the extent required by federal law, for the 2005-06 school year, each school district which operated an approved limited English proficiency program in the 2004-05 school year pursuant to subdivision 2-a of section 3204 of the education law shall set aside a portion of its flex aid payable pursuant to this act for the purpose of conducting such approved limited English proficiency program in accordance with the provisions of subdivision 2-a of section 3204 of the education law and the regulations of the commissioner of education; where the portion of such flex aid to be set aside shall equal the amount of aid that was payable to the school district pursuant to subdivision 22 of section 3602 of the education law in the 2004-05 school year, except that if the commissioner of education finds that a school district which operated an approved limited English proficiency program in the 2004-05 school year does not operate an approved program in the 2005-06 school year or operates a smaller program in the 2005-06 school year because there are no or fewer pupils in the district needing such program, the commissioner of education shall adjust the portion of flex aid to be set aside for
education of pupils with limited English
proficiency in proportion to the projected
number of pupils with limited English pro-
ficiency who will be served in the current
year and provided further that such ad-
justed set aside shall be deemed final and
not subject to change;
Provided that, notwithstanding any provi-
sions of law to the contrary, for the
purpose of calculating "moneys apor-
tioned" pursuant to subdivision 3609-a of
the education law, for aid apportioned in
the 2005-06 school year, the amount cal-
culated pursuant to clause (i) of the
opening paragraph of such section 3609-a
shall be further reduced by the sum of (i)
the amount of any fund for innovation
grants payable pursuant to this appropri-
ation, and (ii) the amount of sound basic
education aid;
Notwithstanding any inconsistent provision
of law, subject to the approval of the
director of the budget, funds appropriated
herein may be interchanged with any other
item of appropriation for general support
for public schools within the general fund
local assistance account elementary, mid-
dle, secondary and continuing education
program;
Notwithstanding any other law, rule or
regulation to the contrary, funds appro-
priated herein shall be available for
payment of financial assistance net of any
disallowances, refunds, reimbursement and
credits, and may be suballocated to other
departments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the bud-
get. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue;
Notwithstanding any inconsistent provision
of law, any amount share of federal fi-
ancial participation under medicaid for
school age and preschool special education
programs and services that is in excess of
$170,000,000 may be made available, sub-
ject to the appropriation of such excess,
in the same proportion as such funds at-
tributable respectively to preschool and
school age programs and services bear to
such $170,000,000, for payment of prior
year claims for preschool services under
section 4410 of the education law and the
payment of prior year adjustments of state
aid claims for school age students ....... 8,612,294,000
Of amounts appropriated herein, up to
$2,900,000 shall be made available for
suballocation to the office of educational
accountability and efficiency general fund
state purposes account for the purpose of
fiscal accountability audits of school
districts and other providers of educa-
tional services in accordance with a plan
approved by the director of the budget;
Funds appropriated herein shall be available
for reimbursement for the education of
homeless children and youth pursuant to
section 3209 of the education law provided
that, including reimbursement for expendi-
tures for the transportation of homeless
children pursuant to paragraph b of sub-
dvision 4 of section 3209 of the educa-
tion law, up to the amount of the approved
costs of the most cost-effective mode of
transportation, in accordance with a plan
prepared by the commissioner of education
as approved by the director of the budget,
and provided further that the sum of
$30,000 may be transferred to the credit
of the state purposes account of the state
education department to carry out the
purposes of this section relating to reim-
bursement of youth shelters transporting
such pupils;
Funds appropriated herein shall be available
during the 2005-06 school year for bi-
lingual education grants to school dis-
tricts, boards of cooperative educational
services, colleges and universities, pro-
vided, however, that the sum of such
grants shall not exceed $11,200,000 for
such school year;
Funds appropriated herein shall be available
in the 2005-06 school year for school dis-
trict and board of cooperative educational
services applications for funding of ap-
proved learning technology programs ap-
proved by the commissioner of education,
including services benefiting nonpublic
school students, pursuant to regulations
promulgated by the commissioner of educa-
tion and approved by the director of the
budget. Provided, however, that the sum of
such grants shall not exceed $3,285,000;
Funds appropriated herein shall be available
for the voluntary interdistrict urban-
suburban transfer program aid pursuant to
subdivision 36 of section 3602 of the
education law for the 2005-06 school year,
provided that, notwithstanding any pro-
visions of law to the contrary, for aid
payable in the 2005-06 school year, each
school district otherwise eligible for an
apportionment pursuant to subdivision 36
of the education law shall be entitled to
receive an amount equal to the amount that
the district would have received pursuant
to such subdivision if it operated a
voluntary interdistrict transfer program
in the 2000-01 school year;
Funds appropriated herein shall be available for additional apportionments of building aid for school districts educating pupils residing on Indian reservations calculated pursuant to subdivision 6-a of section 3602 of the education law for the 2005-06 school year;

Funds appropriated herein shall be available during the 2005-06 school year for the education of youth incarcerated in county correctional facilities pursuant to subdivision 35 of section 3602 of the education law;

Funds appropriated herein shall be available for school districts affected by the expansion of Fort Drum, provided that for the 2005-06 school year each school district shall be eligible for a share of $2,625,000 in the same proportion as its share of Fort Drum school district grants for the 2004-05 school year;

Funds appropriated herein shall be available for the 2005-06 school year for the education of students who reside in a school operated by the office of mental health or the office of mental retardation and developmental disabilities pursuant to subdivision 5 of section 3202 of the education law. Notwithstanding any inconsistent provision of law, funds appropriated herein may be suballocated to other departments and agencies subject to the approval of the director of the budget to accomplish the intent of this appropriation;

Funds appropriated herein shall be available for building aid payable in the 2005-06 school year to special act school districts provided that, subject to the approval of the director of the budget, such funds may be used for payments to the dormitory authority on behalf of eligible special act school districts pursuant to chapter 737 of the laws of 1988;

Funds appropriated herein shall be available for school bus driver training grants, provided that for aid payable in the 2005-06 school year, the commissioner of education shall allocate school bus driver training grants, not to exceed $400,000, to school districts and boards of cooperative educational services pursuant to sections 3650-a, 3650-b and 3650-c of the education law, or for contracts directly with not-for-profit educational organizations for the purposes of this section;

Funds appropriated herein shall be available in the 2005-06 school year for net tuition adjustments pursuant to paragraph g of subdivision 2 of section 3602 of the education law, provided that notwithstanding any inconsistent provision of law to the contrary, the selected operating aid
per pupil for the purpose of calculating tuition adjustment aid in the 2005-06 school year pursuant to paragraph g of subdivision 2 of section 3602 of the education law for the 2004-05 school year, shall be the product of i) the state sharing ratio for comprehensive operating aid calculated pursuant to paragraph b of subdivision 3 of section 3602 of the education law and ii) the sum of $3,900 and the product of a) the lesser of $8,000 or the expense per pupil as defined in subdivision 1 of section 3602 of the education law, minus $3,900 and b) the greater of the quotient, computed to four decimals without rounding, of .075 divided by the school district combined wealth ratio calculated pursuant to subdivision 1 of section 3602 of the education law or 7.5 percent, but not less than $400, and the selected apportionment shall mean the product of the district's total aidable pupil units calculated pursuant to subdivision 8 of section 3602 of the education law and the selected operating aid per pupil as calculated pursuant to the provisions contained herein;

Funds appropriated herein shall be available for shared services savings incentives pursuant to paragraph i of subdivision 14 of section 3602 of the education law in support of a 2005-06 school year amount of up to $200,000.

Funds appropriated herein shall be available in the 2005-06 school year for teachers of tomorrow awards to school districts in a school year amount of up to $20,000,000.

Funds appropriated herein shall be available for services and expenses of a $6,000,000 teacher mentor intern program for the 2005-06 school year.

Funds appropriated herein shall be available for services and expenses of a $31,000,000 teacher resources and computer training centers program for the 2005-06 school year.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be made available for payment to schools for academic achievement awards, provided that, expenditure of any such funds shall be subject to a plan developed by the commissioner of education and approved by the director of the budget and provided further that a payment of $10,000 shall be made to each of 25 schools to be designated pathfinder schools which shall be those schools that have the largest three-year improvement in the percentage of students passing the 4th and/or 8th grade math and English language arts examinations, with a minimum of at least 60 per-
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

cent of students passing each of the appropriate grade level examinations administered during the 2004-05 school year, provided, however, that there shall be at least one such school in each judicial district. Provided further that a payment of $10,000 shall be made to each of 25 schools to be designated trailblazer schools which shall be those schools that have the largest percentage of students passing the 4th and/or 8th grade math and English language arts examinations administered during the 2004-05 school year among those schools in school districts whose 2004-05 per pupil spending, as defined by the quotient of total general fund expense divided by total enrollment, is equal to or below the average for the school districts in that labor force region as defined by the commissioner of the department of labor, provided, however, that there shall be at least one such school in each judicial district;

Funds appropriated herein shall be available in the 2005-06 school year for special academic improvement grants payable pursuant to subdivision 11 of section 3641 of the education law a school year amount of up to $6,000,000, provided, however, that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and may be, subject to the approval of the director of the budget, suballocated to other state departments or agencies, as needed to accomplish the intent of this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ..................... 87,920,000

Provided further that, for grants for teacher support of up to $67,480,000 for the 2005-06 school year, funds appropriated herein shall be for aid payable in the 2005-06 school year for teacher support, payments shall be made as follows: to the city school district of the city of New York, $62,707,000; to the Buffalo city school district, $1,741,000; to the Rochester city school district, $1,076,000; to the Syracuse city school district, $809,000; and to the Yonkers city school district, $1,147,000. Provided further that such funds shall be dis-
distributed among teachers including prekindergarten teachers and teachers of adult vocational and academic subjects and shall be in addition to salaries heretofore or hereafter negotiated or made available; provided however that all funds for the current year shall be deemed to incorporate all funds distributed pursuant to former subdivision 27 of section 3602 of the education law for prior years. In school districts where the teachers are represented by certified or recognized employee organizations, all salary increases funded pursuant to this section shall be determined by separate collective negotiations conducted pursuant to the provisions and procedures of article 14 of the civil service law, notwithstanding the existence of a negotiated agreement between a school district and a certified or recognized employee organization. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and shall be available for payment of aid hereafter to accrue .......

47,236,000

For aid to small city school districts for the 2005-06 school year, pursuant to subdivision 31-a of section 3602 of the education law, provided that, notwithstanding any provision of law to the contrary, for each district, the aid payable in the 2005-06 school year shall equal the aid payable in the base year. Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with the payment schedule set forth in section 3609-c of the education law or other provision of law providing for payment of such aid. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for
payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and shall be available for payment of aid hereafter to accrue ........ 57,316,000

For grants to school districts for improving pupil performance provided that, notwithstanding any provision of law to the contrary, a district eligible for a grant for improving pupil performance pursuant to subdivision 7 of section 3641 of the education law in the 2005-06 school year shall be eligible for a maximum award equal to the amount received by such district in the 2004-05 school year. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and shall be available for payment of aid hereafter to accrue ........ 46,445,000

For grants to school districts for special reading, mathematics and academic programs, provided that, notwithstanding any provision of law to the contrary, a district eligible for a grant for special reading, mathematics and academic programs pursuant to subdivision 6 of section 3641 of the education law in the 2005-06 school year shall be eligible for a maximum award equal to the amount received by such district in the 2004-05 school year. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and shall be available for payment of aid hereafter to accrue ........ 44,765,000

For magnet school grants to public schools totaling $136,100,000 for the 2005-06 school year; provided that, notwithstanding any provisions of law to the contrary, a district eligible for aid pursuant to subdivision 5 of section 3641 of the education law in the 2005-06 school year
shall be eligible for the same amount in
the 2004-05 school year, for the same
purposes and with the same restrictions.
Funds appropriated herein shall be consid-
ered general support for public schools.
Notwithstanding any provision of law to
the contrary, subject to the approval of
the director of the budget, funds ap-
propriated herein may be interchanged with
any other item of appropriation for gen-
eral support for public schools within the
general fund local assistance account
elementary, middle, secondary and con-
tinuing education program. Notwithstanding
any other law, rule or regulation to the
contrary, funds appropriated herein shall
be available for payment of financial
assistance, net of any disallowances,
refunds, reimbursements and credits, and
funds appropriated herein shall be avail-
able for payment of aid hereafter to
accrue ................................... 95,270,000
Funds appropriated herein shall be avail-
able, in addition to any other apportion-
ment, for aid payable in the amount of
$15,000,000 for the 2005-06 school year,
provided that any city school district of
a city having a population in excess of
125,000 inhabitants shall be eligible for
a fund for innovation apportionment for
programs to create public/private partner-
ships to develop and implement innovative,
technology-based learning strategies to
serve high-need pupils pursuant to regu-
lations of the commissioner of education,
including, but not limited to, the crea-
tion of one-to-one laptop pilot programs,
the purchase of content-based software and
related professional development. Any
school district located within a city with
a population of 1,000,000 or more shall be
eligible for an amount of up to 40 percent
of the total amount allocated for such
purposes. Any city school district of a
city having a population of less than
1,000,000, but in excess of 125,000 in-
habitants, shall be eligible for an amount
equal to the product, rounded to the
nearest dollar, of (i) 60 percent of the
total amount allocated for such purposes,
and (ii) the quotient of the district's
base year enrollment on file with the
commissioner of education as of the date
upon which an electronic data file was
created for the purposes of compliance
with paragraph b of subdivision 21 of sec-
tion 305 of the education law on November
15 of the base year, divided by the sum of
such base year enrollments for all such
city school districts .................... 10,500,000
For remaining obligations for the 2004-05
school year or prior school years and for
aid payable in the 2005-06 school year, for support for boards of cooperative educational services and county vocational education and extension boards, provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2005-06 school year pursuant to section 1950 of the education law, no school district shall receive an amount in excess of the amount payable pursuant to such section 1950 in the 2004-05 school year as based on data on file for the estimated apportionments due and owing during the current school year and projections of such apportionments for the following school year produced by the commissioner of education on November 15, 2004 pursuant to subdivision 21 of section 305 of the education law; provided further that, to the extent required by federal law, each board of cooperative educational services receiving a payment pursuant to 3609-d of the education law shall be required to set aside from such payment an amount not less than the amount of state aid received pursuant to subdivision 5 of section 1950 of the education law in the 2004-05 school year that was attributable to cooperative services agreements (CO-SERs) for career education, as determined by the commissioner of education, and shall be required to use such amount to support career education programs in the 2005-06 school year.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue, and funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program .......................... 499,154,000

For payment of employment preparation education aid for the 2004-05 school year pursuant to paragraph e of subdivision 24 of section 3602 of the education law. Reimbursement for programs for work force education conducted by the consortium for worker education in New York city for the 2005-06 school year shall not exceed 64.4 percent of the lesser of such approvable costs per contact hour or 58.45 per contact hour where a contact hour represents 60 minutes of instruction services
provided to an eligible adult. Notwithstanding any other provision of law to the contrary, for the 2005-06 school year the apportionment calculated for the city school district of the city of New York pursuant to subdivision 24 of section 3602 of the education law shall be computed as if such contact hours provided by the consortium for worker education, not to exceed 1,902,573 hours, were eligible for aid in accordance with the provisions of such subdivision 24 of section 3602 of the education law.

Notwithstanding any inconsistent provisions of law, the commissioner of education shall withhold a portion of funds provided herein due to the city school district of the city of New York to support a portion of the costs of the work force education program and such moneys shall be transferred to and spent in accordance with the rules governing the appropriation for the consortium for worker education program and shall not exceed $10,350,000.

Notwithstanding any provision of law to the contrary, such funds are available for payment of aid heretofore accrued or hereafter to accrue to school districts and may be suballocated, subject to the approval of the director of the budget, to other departments and agencies to accomplish the intent of this appropriation and subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program ................................. 90,000,000

For services and expenses of remaining obligations for the 2004-05 school year targeted prekindergarten program and payments for the 2005-06 school year targeted prekindergarten program grants under rules and regulations to be adopted by the regents upon recommendation of the commissioner of education and subject to the approval of the director of the budget. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget ................................. 50,200,000

For advances to Hurd city school districts pursuant to the provisions of chapter 280 of the laws of 1978 ....................... 310,000

For education of children of migrant workers ............................... 85,500
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For services and expenses of the transferring success program for the 2005-06 school year program including information services for individual school districts seeking information on research-based practices ................................ 598,400

2 For grants to schools for specific programs, $2,000,000 for programs involving literacy and basic education for public assistance recipients for the 2005-06 school year program for those programs administered by the state education department. Funds appropriated herein shall only be available based on a plan to be developed by the commissioner and approved by the director of the budget. Such plan shall include performance criteria to be used in awarding funds appropriated herein and at a minimum must include measures of demonstrated success toward meeting core indicators used to assess state performance ........................................... 2,000,000

3 For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 2005-06 school year. Funds appropriated herein shall only be available based on a plan to be developed by the commissioner of education and approved by the director of the budget. Such plan shall include performance criteria to be used in awarding funds appropriated herein and at a minimum must include measures of demonstrated success toward meeting core indicators used to assess state performance ........................................... 3,324,700

4 For services and expenses of the workplace literacy program for the 2005-06 school year. Funds appropriated herein shall only be available based on a plan to be developed by the commissioner of education and approved by the director of the budget. Such plan shall include performance criteria to be used in awarding funds appropriated herein and at a minimum must include measures of demonstrated success toward meeting core indicators used to assess state performance ........................................... 1,176,600

5 For services and expenses of the related or supplemental instructional component of apprenticeship training programs for the 2005-06 school year ........................................... 1,564,700

6 For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the...
limitation of funds available and may be
used to reimburse sponsors of non-profit
school lunch, breakfast, or other school
child feeding programs based upon the
number of federally reimbursable break-
fasts and lunches served to students under
such program agreements entered into by
the state education department and such
sponsors, in accordance with an act of
Congress entitled the "National School
Lunch Act," P.L. 79-396, as amended, or
the provisions of the "Child Nutrition Act
of 1966," P.L. 89-642, as amended, in the
case of school breakfast programs to reim-
burse sponsors in excess of the federal
rates of reimbursement. Notwithstanding
any provision of law to the contrary, the
moneys hereby appropriated, or so much
thereof as may be necessary, are to be
available for the purposes herein speci-
fied for obligations heretofore accrued or
hereafter to accrue for the school years
beginning July 1, 2003, July 1, 2004 and
July 1, 2005 ............................. 31,700,000
For the education of Native Americans ...... 24,000,000
For nonpublic school aid for the 2005-06
school year program. Notwithstanding any
inconsistent provision of law, funds shall
be available for payment of aid heretofore
accrued and hereafter to accrue .......... 87,500,000
For allowances to private schools for the
blind and the deaf. Notwithstanding any
other inconsistent provisions of law, such
funds appropriated herein shall be for the
New York state pupils approved to attend
such schools and whose admissions, attend-
ance and termination therein is in accord-
ance with rules and regulations of the
commissioner of education.
Of the amounts appropriated herein, up to
$6,651,000 shall be used for debt service
on capital construction projects financed
through the state dormitory authority and
$101,559,000 shall be available for allow-
cances to schools for the blind and deaf .. 108,210,000
For the state's share of preschool hand-
icapped education costs pursuant to
section 4410 of the education law.
Notwithstanding any inconsistent provision
of law to the contrary, the amount appro-
priated herein represents the maximum
amount payable during the 2005-06 state
fiscal year and shall support a state
share of preschool handicapped education
costs for the 2004-05 school year limited
to 59.5 percent of total expenditures, and
furthermore, notwithstanding any other
provision of law, local claims for
reimbursement of costs incurred prior to
the 2003-04 school year that have been
approved for payment by the education
department as of January 1, 2005 and local
claims for reimbursement of costs incurred
during the 2003-04 and 2004-05 school
years that have been approved for payment
by the education department as of April 1,
2004 shall be the first claims paid from
such appropriation. Any local claims for
which there may be insufficient appropri-
ation authority for payment in the 2005-06
state fiscal year shall be considered as
the first claim for payment against all
subsequent appropriations designated for
such purposes. Notwithstanding any pro-
vision of law to the contrary, funds ap-
propriated herein shall be available for
payment of liabilities heretofore accrued
or hereafter to accrue and, subject to the
approval of the director of the budget,
such funds shall be available to the
department net of disallowances, refunds,
reimbursements and credits ................ 552,200,000
For payment of preschool special education
claims pursuant to section 92 of part C of
chapter 57 of the laws of 2004 ........... 16,806,000
For July and August programs for school-aged
children with handicapping conditions
pursuant to section 4408 of the education
law. Moneys appropriated herein shall be
used as follows: (i) for remaining base
year and prior school years obligations,
(ii) for the purposes of subdivision 4 of
section 3602 of the education law for
schools operated under articles 87 and 88
of the education law, and (iii) notwith-
standing any inconsistent provision of
law, for payments made pursuant to this
section for current school year obli-
gations, provided, however, that such
payments shall not exceed 70 percent of
the state aid due for the sum of the
approved tuition and maintenance rates and
transportation expense provided for here-
in; provided, however, that payment of
eligible claims shall be payable in the
order that such claims have been approved
for payment by the commissioner of educa-
tion, but in no case shall a single payee
draw down more than 45 percent of the
appropriation provided for the purposes of
this section, and provided further that no
claim shall be set aside for insufficiency
of funds to make a complete payment, but
shall be eligible for a partial payment in
one year and shall retain its priority
date status for subsequent appropriations
designated for such purposes. Notwith-
standing any inconsistent provision of law
to the contrary, funds appropriated herein
shall only be available for liabilities
incurred prior to July 1, 2006, shall be
used to pay 2004-05 school year claims in
the first instance, and represent the
maximum amount payable during the 2005-06
Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits .......... 189,900,000

Notwithstanding any provision of law to the contrary, the funds appropriated herein, subject to an allocation plan developed by the state education department and approved by the director of the budget, shall be available to the payment of prior year claims and/or fiscal stabilization grants for remaining payments for the 2004-05 school year and for payments prior to March 31, 2005 for the 2005-06 school year ..................................... 28,000,000

For services and expenses of the New York state center for school safety. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget ............... 475,000

For the development and implementation of a civility, citizenship and character education curriculum .................. 475,000

For services and expenses of the health education program for the 2005-06 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education ................................ 750,000

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget .......... 1,000,000

For services and expenses of a $28,690,000 2005-06 school year program for extended day and school violence prevention programs ....................... 28,690,000

For services and expenses of schools under registration review for the 2005-06 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner of education and approved by the director of the budget ............................ 1,900,000

For services and expenses of the primary mental health project for the 2005-06 school year ............................ 541,500

For services and expenses of the summer food program for the 2005-06 school year ...... 3,300,000

For payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help
prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools. Such plan shall include consideration of the rate of instructional staff turnover at eligible schools and the teacher salaries at such eligible schools as compared to salaries provided for similarly qualified teachers in public schools in the region in which such eligible school is located. 2,000,000

Work Force Education. For partial reimbursement of services and expenses per contact hour of work force education conducted by the Consortium for Worker Education (CWE), a private not-for-profit corporation located in the city of New York, offering programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement. Reimbursement from funds appropriated herein for the 2005-06 school year shall not exceed 64.4 percent of the lesser of approvable costs per contact hour or $8.40 per contact hour, where a contact hour represents 60 minutes of instruction services provided to an eligible adult and for the 2005-06 school year such contact hours shall not exceed 1,902,573 hours. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits 10,350,000

For services and expenses related to the development, implementation and operation of charter schools including $2,150,000 for administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropriated herein shall be transferred to the miscellaneous special revenue fund - charter schools stimulus account 6,000,000

For remaining payments related to additional services and expenses of a $1,000,000
teacher resources and computer training centers program for the 2003-04 school year ..................................... 300,000
Less expenditure savings due to the withholding of a portion of employment preparation education aid due to the city of New York equal to the reimbursement costs of the work force education program from aid payable to such city school district payable on or after April 1, 2005; such moneys shall be credited to the elementary, middle, secondary and continuing education general fund-local assistance account and which shall not exceed the amount appropriated herein .................... (10,350,000)
Less federal funding in support of special education programs or other special needs programs. Such savings shall be appropriated to the elementary, middle, secondary and continuing education programs or other special needs programs to reduce appropriations based upon an allocation plan submitted by the commissioner of education and approved by the director of the budget .......................................... (170,000,000)
Program account subtotal .................. 14,370,570,400

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
For administration of programs funded through the national school lunch act.
For the grant period October 1, 2005 to September 30, 2006:
Personal service ......................... 3,737,000
Nonpersonal service ...................... 1,879,000
Fringe benefits ......................... 1,464,000
Indirect costs ......................... 412,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 565,000
Program fund subtotal .................. 8,057,000

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
For the grant period October 1, 2005 to September 30, 2006 ....................... 687,000,000
Program fund subtotal .................. 687,000,000
Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For the administration of federal grants for health education including HIV/AIDS education and refugee assistance.

For the grant period July 1, 2005 to June 30, 2006:

- Personal service: $726,000
- Nonpersonal service: $105,000
- Fringe benefits: $291,000
- Indirect costs: $67,000

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund: $98,000

Program fund subtotal: $1,287,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For grants to schools for specific programs.
For the grant period July 1, 2005 to June 30, 2006: $5,000,000

Program fund subtotal: $5,000,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act.

For the grant period July 1, 2005 to June 30, 2006:

- Personal service: $46,089,000
- Nonpersonal service: $30,028,000
- Fringe benefits: $18,420,000
- Indirect costs: $5,411,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>$7,841,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>$107,789,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2005 to September 30, 2006:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>$289,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$43,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$127,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$33,000</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>$48,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>$540,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>$108,329,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>For grants to schools for specific programs.</td>
<td></td>
</tr>
<tr>
<td>For the grant period April 1, 2005 to March 31, 2006</td>
<td>$3,720,000</td>
</tr>
<tr>
<td>For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.</td>
<td></td>
</tr>
<tr>
<td>For the grant period July 1, 2004 to June 30, 2005</td>
<td>$31,000,000</td>
</tr>
<tr>
<td>For the grant period July 1, 2005 to June 30, 2006</td>
<td>$1,644,901,000</td>
</tr>
<tr>
<td>For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act.</td>
<td></td>
</tr>
<tr>
<td>For the grant period July 1, 2005 to June 30, 2006</td>
<td>$238,600,000</td>
</tr>
<tr>
<td>For grants to schools and other eligible entities for a safe and drug free school program pursuant to title IV of the elementary and secondary education act.</td>
<td></td>
</tr>
<tr>
<td>For the grant period July 1, 2005 to June 30, 2006</td>
<td>$34,000,000</td>
</tr>
<tr>
<td>For grants to schools and other eligible entities for the innovative education strategies state grants program pursuant to title V of the elementary and secondary education act.</td>
<td></td>
</tr>
<tr>
<td>For the grant period July 1, 2005 to June 30, 2006</td>
<td>$24,000,000</td>
</tr>
<tr>
<td>For grants to schools and other eligible entities for vocational and adult education programs or any successor programs.</td>
<td></td>
</tr>
<tr>
<td>For the grant period July 1, 2005 to June 30, 2006</td>
<td>$116,800,000</td>
</tr>
</tbody>
</table>
For grants to schools and other eligible entities for educational technology state grants program pursuant to title III of the elementary and secondary education act. For the grant period July 1, 2005 to June 30, 2006: 65,000,000

---

Program fund subtotal: 2,158,021,000

---

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

Program fund subtotal: 560,000

---

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

Program fund subtotal: 5,000,000

---

Special Revenue Funds - Other / Aid to Localities
State Lottery Fund - 160

For general support for public schools: 1,853,480,000
For general support for public schools, June 2004-05 school year: 240,000,000
For allowances to private schools for the blind and deaf: 20,000
For sound basic education aid in the amount of $325,000,000 for the 2005-06 school year. In addition to any other apportionment, a school district shall be eligible to receive aid equal to the sum of the apportionments for English language learners aid and economically disadvantaged students aid pursuant to this provision, provided however, that apportionments pursuant to this provision shall be computed based on data on file for the school aid computer listing produced by the commissioner of education in support of the executive budget request for the 2005-06
school year and entitled "BT033-1", and
provided further than no eligible district
will receive an amount less than $25,000.
English language learners aid shall equal
the product of the weighted limited
English proficient pupils multiplied by
the English language learners aid per
pupil. Weighted limited English proficient
pupils shall mean the product of the
limited English proficient count computed
pursuant to subdivision 1 of section 3602
of the education law, multiplied by 20
percent. English language learners aid per
pupil shall be the product of the cost-
adjusted English language learners aid
ceiling multiplied by the sound basic
education aid ratio. The cost-adjusted
English language learners aid ceiling
shall equal the product of $715 multiplied
by a geographic cost of education index-
based cost adjustment which shall be a
statewide index reflecting variations in
teacher compensation among school dist-
tricts in New York state. For the purposes
of this act such index shall be the amount
set forth for each school district as
"GCEI-BASED COST ADJUSTMENT" under the
heading "TIER 1 FLEX AIDS" in the school
aid computer listing entitled "FLEX AID,
INSTRUCTIONAL MATERIALS AIDS AND SOUND
BASIC EDUCATION AID" and produced by the
commissioner of education in support of
the executive budget request for the 2005-
06 school year and entitled "BT033-1". The
sound basic education aid ratio shall be
the positive difference of one less the
product of the combined wealth ratio
defined in subdivision 1 of section 3602
of the education law, multiplied by 40
percent, provided, however, that in no
event shall such sound basic education aid
ratio be less than 5 percent. Economically
disadvantaged students aid shall equal the
sum of economically disadvantaged pupil
aid and sparsity aid. Economically
disadvantaged pupil aid shall equal the
product of the weighted lunch count
multiplied by the economically dis-
advantaged aid per pupil. The weighted
lunch count shall equal the product of the
lunch count computed pursuant to subdi-
vision 1 of section 3602 of the education
law multiplied by 35 percent. The economi-
cally disadvantaged aid per pupil shall
equal the product of the cost-adjusted
economically disadvantaged pupil aid ceil-
ing multiplied by the sound basic ed-
ucation aid ratio. The cost-adjusted
economically disadvantaged pupil aid
ceiling shall equal the product of (1) the
sum of $715 plus, for districts with an
enrollment per square mile of more than
1,200 pupils, as computed pursuant to subdivision 1 of section 3602 of the education law, $60 multiplied by (2) the geographic cost of education index-based cost adjustment. Sparsity aid shall equal the product of the weighted lunch count multiplied by the cost-adjusted sparsity aid per pupil multiplied by the sound basic education sparsity index. The cost-adjusted sparsity aid per pupil shall equal the product of $95 multiplied by the geographic cost of education index-based cost adjustment. The sound basic education sparsity index shall equal the quotient of (1) the positive difference of 25 less the enrollment per square mile divided by (2) 58, but not less than zero.

Provided further, notwithstanding 92-c of the state finance law, the apportionments payable pursuant to this appropriation shall be paid pursuant to this provision, provided however that no payment may be made in accordance with this section prior to certification by the commissioner of education that the district has adopted a budget for the 2005-06 school year. For the 2005-06 school year, "moneys apportioned" shall mean the respective amount set forth for each school district as payable pursuant to this provision in the school aid computer listing produced by the commissioner of education in support of the executive budget request for the 2005-06 school year and entitled "BT033-1". The moneys appropriated herein and apportioned by the commissioner of education to a school district pursuant to this provision during the school year shall be paid as follows:

(i) September payment. The product of the moneys apportioned to such district pursuant to this section multiplied by the quotient of the sum of the payments on behalf of the district to the teachers' retirement system payable in September pursuant to subparagraph 1 of paragraph a of subdivision 1 of section 3609-a of this act, the lottery apportionment payable to the district pursuant to subparagraph 2 of paragraph a of subdivision 1 of such section 3609-a and the lottery textbook apportionment payable to the district pursuant to subparagraph 3 of paragraph a of subdivision 1 of such section 3609-a, divided by the moneys apportioned to such district pursuant to such section 3609-a.

(ii) October payment. The product of the moneys apportioned to such district pursuant to this section multiplied by the quotient of the sum of the payments on behalf of the district to the teachers' retirement system payable in October pur-
suant to subparagraph 1 of paragraph a of subdivision 1 of section 3609-a of this act and the amount payable to the district in October pursuant to subparagraph 4 of paragraph a of subdivision 1 of such section 3609-a, divided by the moneys apportioned to such district pursuant to such section 3609-a.

(iii) November payment. The product of the moneys apportioned to such district pursuant to this section multiplied by the quotient of the sum of the payments on behalf of the district to the teachers' retirement system payable in November pursuant to subparagraph 1 of paragraph a of subdivision 1 of section 3609-a of this act and the amount payable to the district in November pursuant to subparagraph 4 of paragraph a of subdivision 1 of such section 3609-a, divided by the moneys apportioned to such district pursuant to such section 3609-a.

(iv) December payment. The product of the moneys apportioned to such district pursuant to this section multiplied by the quotient of the amount payable to the district in December pursuant to subparagraph 2 of paragraph b of subdivision 1 of such section 3609-a, divided by the moneys apportioned to such district pursuant to such section 3609-a.

(v) January payment. The product of the moneys apportioned to such district pursuant to this section multiplied by the quotient of the amount payable to the district in January pursuant to subparagraph 2 of paragraph b of subdivision 1 of such section 3609-a, divided by the moneys apportioned to such district pursuant to such section 3609-a.

(vi) February payment. The product of the moneys apportioned to such district pursuant to this section multiplied by the quotient of the amount payable to the district in February pursuant to subparagraph 2 of paragraph b of subdivision 1 of such section 3609-a, divided by the moneys apportioned to such district pursuant to such section 3609-a.

(vii) March payment. The product of the moneys apportioned to such district pursuant to this section multiplied by the quotient of the sum of the amount payable to the district in March pursuant to subparagraph 2 of paragraph b of subdivision 1 of such section 3609-a, the sustaining advance payment, if any, payable to the district pursuant to clause ii of subparagraph 3 of paragraph b of subdivision 1 of such section 3609-a and the final payment for the state fiscal year for such district, if any, pursuant to
clause iii of subparagraph 3 of paragraph
b of subdivision 1 of such section 3609-a
divided by the moneys apportioned to such
district pursuant to such section 3609-a,
provided, however that prior to trans-
mitting the March payment to the state
comptroller, based on 2005-06 school year
state aid payments made or scheduled to be
made from this appropriation for the 2005-
06 state fiscal year, the commissioner of
education shall determine the extent to
which the amount designated for March
would need to be proportionally reduced so
as not to exceed this appropriation. To
the extent that moneys are deferred pur-
suant to this paragraph, they shall be in
the same proportion as each school dis-
trict's share bears to the total of such
March amount ........................................ 227,500,000
-----------------------------
Program fund subtotal .............. 2,321,000,000
-----------------------------

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Charter School Stimulus Account

For services and expenses related to devel-
opment, implementation and operation of
charter schools, including facility costs
and loans to authorized schools. This
appropriation shall only be available for
expenditure upon the approval of an
expenditure plan by the director of the
budget .................................................. 20,000,000
-----------------------------
Program account subtotal ............. 20,000,000
-----------------------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
High School Equivalency Account

For services and expenses related to the
administration of general educational
development tests for the high school
equivalency diploma ............................. 311,000
-----------------------------
Program account subtotal ............. 311,000
-----------------------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Summer School of Arts Account

For services and expenses of the summer
school of the arts. Notwithstanding any
inconsistent provision of law, a portion
of this appropriation may be suballocated
to other state departments and agencies, as needed, to accomplish the intent of this appropriation ....................... 1,768,400

Program account subtotal ...................... 1,768,400

SCHOOL TAX RELIEF PROGRAM ......................... 3,202,000,000

Special Revenue Funds - Other / Aid to Localities
School Tax Relief Fund - 053

For payments to local governments relating to the school tax relief (STAR) program including $2,607,000,000 of state aid, pursuant to section 1306-a of the real property tax law, to school districts, or, in the case of city school districts of cities with 125,000 inhabitants or more, to the city treasurer. Such state aid shall be payable upon the audit and warrant of the state comptroller from vouchers certified and approved by the commissioner of education following computation and certification by the state board of real property services of amounts payable to a school district as provided in section 1306-a of the real property tax law; and $595,000,000 for payment of the annual amount due to the city of New York, pursuant to section 54-f of the state finance law, to reimburse such city for tax receipts foregone as a result of chapter 389 of the laws of 1997 and chapter 56 of the laws of 1998. The annual amount due under this section shall be payable upon the audit and warrant of the state comptroller from a voucher certified and approved by the commissioner of education following certification by the commissioner of taxation and finance of such amount ......................... 3,202,000,000

SCHOOL FOR THE BLIND-EDUCATION PROGRAM ................. 9,308,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020

Maintenance undistributed
For services and expenses in fulfillment of donor bequests and gifts ...................... 40,000

Program fund subtotal ...................... 40,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339

Batavia School for the Blind Account
For services and expenses related to the operation of the school for the blind.

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>5,710,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>778,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,780,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,268,000</strong></td>
</tr>
</tbody>
</table>

BATAVIA ICF/DD PROGRAM ................................... 3,415,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For payments for intermediate care services at the school for the blind in the city of Batavia for the children eligible to participate in the intermediate care facility for the developmentally disabled (ICF/DD) component at the school ........ 133,000

Program account subtotal .................. 133,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Batavia Medicaid Income Account

For services and expenses related to the operations of the Batavia intermediate care facility.

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,975,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>345,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>962,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,282,000</strong></td>
</tr>
</tbody>
</table>

SCHOOL FOR THE DEAF PROGRAM .............................. 8,956,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020

Maintenance undistributed
For services and expenses in fulfillment of donor bequests and gifts ............... 20,000

Program fund subtotal .................. 20,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Rome School for the Deaf Account

For services and expenses related to the operation of the school for the deaf.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>5,550,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>686,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,700,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,936,000</td>
</tr>
<tr>
<td><strong>OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM</strong></td>
<td>138,934,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,424,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>386,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of a program to administer criminal history</td>
<td></td>
</tr>
<tr>
<td>checks for prospective employees of school districts, charter schools and</td>
<td></td>
</tr>
<tr>
<td>boards of cooperative educational services</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,810,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>The moneys herein appropriated shall be available for higher and</td>
<td></td>
</tr>
<tr>
<td>continuing education programs provided by independent colleges,</td>
<td></td>
</tr>
<tr>
<td>universities and other organizations approved by the state education</td>
<td></td>
</tr>
<tr>
<td>department. Notwithstanding any provision of law to the contrary, no</td>
<td></td>
</tr>
<tr>
<td>funds are herein appropriated and no disbursements are to be made for</td>
<td></td>
</tr>
<tr>
<td>basic or bonus medical/dental capitation aid or college work study</td>
<td></td>
</tr>
<tr>
<td>programs in accordance with the following:</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of liberty partnerships programs as prescribed</td>
<td>10,925,000</td>
</tr>
<tr>
<td>by section 612 of the education law as added by chapter 425 of the</td>
<td></td>
</tr>
<tr>
<td>laws of 1988. Notwithstanding any other section of law to the contrary,</td>
<td></td>
</tr>
<tr>
<td>funding for such programs in the 2005-06 fiscal year shall be limited to</td>
<td></td>
</tr>
<tr>
<td>the amount appropriated herein</td>
<td>10,925,000</td>
</tr>
<tr>
<td>Unrestricted aid to independent colleges and universities, notwithstanding</td>
<td>42,037,500</td>
</tr>
<tr>
<td>any other section of law to the contrary, aid otherwise due and payable</td>
<td></td>
</tr>
<tr>
<td>in the 2005-06 fiscal year shall be limited to the amount appropriated</td>
<td></td>
</tr>
<tr>
<td>herein</td>
<td>42,037,500</td>
</tr>
<tr>
<td>For services and expenses of the higher education opportunity program.</td>
<td>10,450,000</td>
</tr>
<tr>
<td>Funds appropriated herein shall be used by independent colleges to expand</td>
<td></td>
</tr>
<tr>
<td>opportunities for the educationally and economically disadvantaged at</td>
<td></td>
</tr>
<tr>
<td>independent institutions</td>
<td></td>
</tr>
<tr>
<td>of higher learning</td>
<td>10,450,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES  2005-06

For postsecondary aid to Native Americans to 
   fund awards to eligible students to be 
   made pursuant to rules and regulations to 
   be adopted by the regents upon the recom-
   mendation of the commissioner of education 
   and subject to the approval of the direc-
   tor of the budget. Notwithstanding any 
   other provision of law to the contrary, 
   the amount herein made available shall 
   constitute the state's entire obligation 
   for all costs incurred under section 4118 
   of the education law in state fiscal year 
   2005-06 .................................. 635,000

For services and expenses of the Science and 
   Technology Entry Program (STEP) and the 
   Collegiate Science and Technology Entry 
   Program (CSTEP). Notwithstanding any 
   provision of law to the contrary, grants 
   awarded to institutions pursuant to the 
   appropriation for STEP/CSTEP will include 
   support for an at-risk tutoring component, 
   wherein participating high school students 
   will provide tutoring and academic assist-
   ance to at-risk school children ........... 9,500,000

For services and expenses of Teacher Oppor-
   tunity Corps Programs .................... 712,500

Program account subtotal ............... 74,260,000

Special Revenue Funds - Federal / State Operations
   Federal Department of Education Fund - 267

For administration of federal grants pursu-
   ant to various federal laws including Carl 
   D. Perkins vocational and applied technol-
   ogy education act (VTEA) and the improving 
   teacher quality program.

For the grant period July 1, 2005 to June 
   30, 2006:

   Personal service ........................... 1,006,000
   Nonpersonal service ........................ 127,000
   Fringe benefits ............................. 406,000
   Indirect costs .............................. 96,000
   For transfer to the state education depart-
   ment's indirect cost recovery account (AH) 
   in the miscellaneous special revenue fund. 136,000

Program fund subtotal .................. 1,771,000

Special Revenue Funds - Federal / State Operations
   Federal Operating Grants Fund - 290
   Federal Vocational Education Account

For administration of federal grants pursu-
   ant to various federal laws including the 
   national community service act and the 
   transition to teaching program.
For the grant period July 1, 2005 to June 30, 2006:

Personal service ......................... 387,000
Nonpersonal service ....................... 548,000
Fringe benefits .......................... 156,000
Indirect costs ............................ 36,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 54,000
Program account subtotal ............... 1,181,000

For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2005 ....................... 1,725,000
Program account subtotal ............... 1,725,000

For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges according to a plan developed in consultation with the division of the budget and approved by the director of the budget .... 3,011,000
Program account subtotal ............... 3,011,000

For services and expenses related to licensing and disciplining programs for the professions, and foreign and out-of-state medical school evaluations. Expenditures from this account shall be made pursuant to a plan prepared by the department and approved by the director of the budget ... 41,538,000
Maintenance undistributed
For services and expenses of the office of professions account ....................... 1,165,000
Program account subtotal ............... 42,703,000
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Teacher Certification Program Account

4 For services and expenses related to the administration of the teacher certification program, pursuant to a plan prepared by the commissioner of education and approved by the director of the budget.

5 Personal service ........................................ 3,640,000
6 Nonpersonal service .................................... 2,233,000
7 Fringe benefits ........................................... 1,682,000
8 Indirect costs ............................................. 123,000

9 Maintenance undistributed
10 For services and expenses of the teacher certification account ........................................ 95,000
11 Program account subtotal ............................. 7,773,000

12 Special Revenue Funds - Other / State Operations
13 Miscellaneous Special Revenue Fund - 339
14 Teacher Education Accreditation Account

15 For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law. Expenditures from this account shall only be made pursuant to a plan prepared by the department and approved by the director of the budget ........................................ 200,000
16 Program account subtotal ............................. 200,000

17 Special Revenue Funds - Other / State Operations
18 Miscellaneous Special Revenue Fund - 339
19 Tenured Teacher Hearing Account

20 For services and expenses related to tenured teacher hearings pursuant to section 3020-a of the education law, subject to a plan prepared by the department and approved by the director of the budget ........................................ 2,500,000
21 Program account subtotal ............................. 2,500,000

22 CULTURAL EDUCATION PROGRAM ......................... 155,382,800

23 General Fund / Aid to Localities
24 Local Assistance Account - 001

25 Aid to public libraries. The amount appropriated herein shall represent fulfillment of the state's obligation for this purpose. Distribution of this appropriation
shall be pursuant to a plan prepared by
the department and approved by the direc-
tor of the budget. A portion of this
appropriation may be transferred to the
council on the arts, New York institute
for cultural education program .......... 84,422,000
Aid to New York public library. A portion of
this appropriation may be transferred to
the council on the arts, New York in-
institute for cultural education program ... 1,700,000
Aid to NYPL's science, industry and business
library. A portion of this appropriation
may be transferred to the council on the
arts, New York institute for cultural
education program ......................... 850,000
Aid to educational television and radio.
Notwithstanding any provision of law, rule
or regulation to the contrary, the amount
appropriated herein shall represent
fulfillment of the state's obligation for
this program. A portion of this appropri-
ation may be transferred to the council on
the arts, New York institute for cultural
education program ......................... 10,000,000
--------------
Program account subtotal ............... 96,972,000
--------------
Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
For administration of federal grants pursu-
ant to various federal laws including
elementary and secondary education act
(ESEA); no child left behind act (NCLB)
and title V promoting informed parental
choice and innovative programs. A portion
of this appropriation may be transferred
to the council on the arts, New York in-
institute for cultural education program.
For the grant period July 1, 2005 to June
30, 2006:
Personal service ......................... 130,000
Nonpersonal service ..................... 50,000
Fringe benefits .......................... 53,000
Indirect costs ........................... 12,000
For transfer to the state education depart-
ment's indirect cost recovery account (AH)
in the miscellaneous special revenue fund. 17,000
--------------
Program fund subtotal ................... 262,000
--------------
Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
For aid to public libraries pursuant to
various federal laws including the library
services technology act. A portion of this
### State Operations and Aid to Localities 2005-06

**Appropriation may be transferred to the council on the arts, New York institute for cultural education program.**

For the grant period October 1, 2005 to September 30, 2006:  

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>$4,660,000</td>
</tr>
</tbody>
</table>

---

**Special Revenue Funds - Federal / State Operations**

**Federal Operating Grants Fund - 290**

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.

For the grant period April 1, 2005 to March 31, 2006:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$731,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$1,022,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$295,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$91,000</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>$134,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>$2,273,000</td>
</tr>
</tbody>
</table>

---

For the grant period October 1, 2005 to September 30, 2006:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$3,500,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$950,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$1,414,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$275,000</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>$406,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>$6,545,000</td>
</tr>
</tbody>
</table>

Program account subtotal  

$8,818,000

---

**Special Revenue Funds - Other / State Operations**

**NYS Archives Partnership Trust Fund - 024**
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the archives partnership trust. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program</td>
<td>755,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>755,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>New York State Local Government Records Management</td>
<td></td>
</tr>
<tr>
<td>Improvement Fund - 052</td>
<td></td>
</tr>
<tr>
<td>Local Government Records Management Account</td>
<td></td>
</tr>
<tr>
<td>For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.</td>
<td>4,064,000</td>
</tr>
<tr>
<td>Personal service</td>
<td>2,317,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>598,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,070,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>79,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,064,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>New York State Local Government Records Management</td>
<td></td>
</tr>
<tr>
<td>Improvement Fund - 052</td>
<td></td>
</tr>
<tr>
<td>Local Government Records Management Account</td>
<td></td>
</tr>
<tr>
<td>Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program</td>
<td>9,650,000</td>
</tr>
<tr>
<td>Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs. This appropriation shall only be available upon approval of a plan by the director of the budget. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,150,000</td>
</tr>
</tbody>
</table>
Special Revenue Fund - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Cultural Education Account

Maintenance undistributed

For services and expenses of the office for cultural education, including but not limited to the state museum, state library, and state archives. This appropriation shall only be available upon approval of a plan by the director of the budget. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program .................................. 14,000,000

For the services and expenses of the cultural education challenge fund program for projects to improve the display and preservation of the collections of the state archives, state museum and state library. Moneys for this program shall be made available only as matching funds for equal amounts raised for such projects from sources other than state government. This appropriation shall only be available upon approval of a plan by the director of the budget. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program .................................. 5,000,000

Program account subtotal ............... 19,000,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Education Archives Account

For services and expenses of the state archives. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program .................................. 279,000

Program account subtotal ............... 279,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Education Library Account

For services and expenses of the state library. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program .................................. 791,800

Program account subtotal ............... 791,800
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Education Museum Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the state museum. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.</td>
<td>1,055,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,055,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Archives Records Management Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of archives records management. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>779,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>250,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>360,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>26,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,415,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Cultural Resource Survey Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to cultural resource surveys. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>999,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,666,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>462,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>34,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,161,000</td>
</tr>
<tr>
<td>Vocational and Educational Services for Individuals with Disabilities Program</td>
<td>979,264,800</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For case services provided on or after October 1, 2004 to disabled individuals in accordance with economic eligibility criteria developed by the department and</td>
<td></td>
</tr>
</tbody>
</table>
approved by the director of the budget. A portion of this appropriation may be transferred to the department of labor...

For services and expenses of independent living centers. A portion of this appropriation may be transferred to the department of labor...

For college readers aid payments. A portion of this appropriation may be transferred to the department of labor...

For services and expenses of early childhood direction centers...

For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2004:

For services and expenses of programs providing or leading to the provision of time-limited services. A portion of this appropriation may be transferred to the department of labor or the office of mental retardation and developmental disabilities...

For services and expenses of programs providing long-term support services. A portion of this appropriation may be transferred to the department of labor...

Program account subtotal...

Special Revenue Funds - Federal / State Operations

Federal Department of Education Fund - 267

For services and expenses for school age children and preschool children pursuant to the Individuals with Disabilities Education Act of 1991.

For the grant period July 1, 2005 to June 30, 2006:

Personal service...

Nonpersonal service...

Fringe benefits...

Indirect costs...

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund...

Grant period total...

For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973. A portion of this appropriation may be transferred to the...
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

For the grant period October 1, 2005 to September 30, 2006:

- **Personal service**: $21,351,500
- **Nonpersonal service**: $7,584,500
- **Fringe benefits**: $8,609,500
- **Indirect costs**: $2,472,800
- **For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund**: $3,391,200
- **Grant period total**: $43,409,500

For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973. A portion of this appropriation may be transferred to the department of labor.

For the grant period April 1, 2005 to March 31, 2006:

- **Nonpersonal service**: $321,000
- **Grant period total**: $321,000
- **Program fund subtotal**: $94,702,800

Special Revenue Funds - Federal / Aid to Localities

Federal Department of Education Fund - 267

For education of individuals with disabilities.

For the grant period July 1, 2004 to June 30, 2005: $25,000,000

For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 the education law for children placed by a school district. Provided further that, in the allocation of funds,
priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities.

For the grant period July 1, 2005 to June 30, 2006 .............................................. 713,000,000

For case services provided to individuals with disabilities. A portion of this appropriation may be transferred to the department of labor.

For the grant period October 1, 2005 to September 30, 2006 ........................................ 48,000,000

For the independent living program. A portion of this appropriation may be transferred to the department of labor.

For the grant period October 1, 2005 to September 30, 2006 ........................................ 2,572,000

For the supported employment program. A portion of this appropriation may be transferred to the department of labor or the office of mental retardation and developmental disabilities.

For the grant period October 1, 2005 to September 30, 2006 ........................................ 2,500,000

---

Program fund subtotal ........................................ 791,072,000

---

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

VESID Social Security Account

For expenses of contractual services for the rehabilitation of social security disability beneficiaries. A portion of this appropriation may be transferred to the department of labor.

For the grant period October 1, 2005 to September 30, 2006:

Nonpersonal service .......................... 500,000

---

Program account subtotal .................. 500,000

---

Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290

VESID Social Security Account

For the rehabilitation of social security disability beneficiaries. A portion of this appropriation may be transferred to the department of labor.
For the grant period October 1, 2005 to September 30, 2006 ....................... 12,000,000

Program account subtotal ............... 12,000,000

Special Revenue Funds - Other / State Operations Vocational Rehabilitation Fund - 365

For services and expenses of the special workers' compensation program. A portion of this appropriation may be transferred to the department of labor ............... 456,000

Program fund subtotal .................. 456,000

MANAGEMENT EFFICIENCIES PROGRAM ......................... (2,000,000)

General Fund / State Operations State Purposes Account - 003

Less an amount to reflect the streamlining of the education department pursuant to a plan developed by the commissioner and approved by the director of the budget ... (2,000,000)

Total new appropriations for state operations and aid to localities ...........................................24,255,216,400
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Indirect Cost Recovery Account

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to the administration of special
revenue funds - other, special revenue funds - federal and internal
service funds and for services provided to other state agencies,
governmental bodies and other entities ... .........................
21,074,000 .................................................. (re. $500,000)

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Automation and Printing Chargeback Account

By chapter 53, section 1, of the laws of 2004:
For services and expenses associated with centralized electronic data
processing and printing ... ... 12,660,000 ........ (re. $250,000)

ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2004:
For services and expenses of remaining obligations for the 2003-04
school year targeted prekindergarten program and payments for the
2004-05 school year targeted prekindergarten program grants under
rules and regulations to be adopted by the regents upon recommenda-
tion of the commissioner of education and subject to the approval of
the director of the budget. Such funds shall be expended pursuant to
a plan developed by the commissioner of education and approved by
the director of the budget ... 50,200,000 ........ (re. $8,000,000)
For services and expenses of the transferring success program for the 2004-05 school year program ... 598,400 ............. (re. $598,400)
For grants to schools for specific programs, $5,000,000 for programs
involving literacy and basic education for public assistance
recipients for the 2004-05 school year program .................
5,000,000 .................................................. (re. $4,930,000)
For competitive grants for adult literacy/education aid to public and
private not-for-profit agencies, including but not limited to, 2 and
4 year colleges, community based organizations, libraries, and vol-
unteer literacy organizations and institutions which meet quality
standards promulgated by the commissioner to provide programs of
basic literacy, high school equivalency, and English as a second
language to persons 16 years of age or older for the 2004-05 school
year ... 3,324,700 ........................................ (re. $2,000,000)
For a program of acquired immune deficiency syndrome (AIDS) education
for the 2004-05 school year ... 658,400 ................. (re. $658,400)
For services and expenses of the workplace literacy program for the
2004-05 school year ... 1,307,300 ....................... (re. $1,307,300)
For services and expenses of the related or supplemental instructional
component of apprenticeship training programs for the 2004-05 school
year ... 1,738,500 ........................................ (re. $1,738,500)
For the school lunch and breakfast program. Funds for the school lunch
and breakfast program shall be expended subject to the limitation of
funds available and may be used to reimburse sponsors of non-profit
school lunch, breakfast, or other school child feeding programs
based upon the number of federally reimbursable breakfasts and
lunches served to students under such program agreements entered
into by the state education department and such sponsors, in ac-
cordance with an act of Congress entitled the "National School Lunch
Act," P.L. 79-396, as amended, or the provisions of the "Child
Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
school breakfast programs to reimburse sponsors in excess of the
federal rates of reimbursement. Notwithstanding any provision of law
to the contrary, the moneys hereby appropriated, or so much thereof
as may be necessary, are to be available for the purposes herein
specified for obligations heretofore accrued or hereafter to accrue
for the school years beginning July 1, 2002, July 1, 2003 and July
1, 2004 ... 31,700,000 ........................................ (re. $10,000,000)
For the education of Native Americans ................................
19,000,000 ........................................ (re. $7,500,000)
For services and expenses of the New York state center for school
safety. Funds appropriated herein shall be used to operate a state-
wide center and shall be subject to an expenditure plan approved by
the director of the budget ... 475,000 .................. (re. $357,000)
For services and expenses of the comprehensive school health demon-
stration program for the 2004-05 school year ....................... 349,200 .............. (re. $349,200)
For academic intervention for nonpublic schools based on a plan to be
developed by the commissioner and approved by the director of the
budget ... 1,000,000 ........................................ (re. $1,000,000)
For services and expenses of a $28,690,000 2004-05 school year program
for extended day and school violence prevention programs ...........
28,690,000 ........................................ (re. $26,840,000)
For services and expenses of the school health demonstration project
for the 2004-05 school year ... 142,500 .................. (re. $142,500)
For services and expenses of schools under registration review for the
2004-05 school year. Funds appropriated herein shall only be avail-
able upon approval of an expenditure plan developed by the commis-
sioner and approved by the director of the budget ............
1,900,000 ........................................ (re. $1,900,000)
For services and expenses of the primary mental health project for the
2004-05 school year ... 541,500 .................. (re. $541,500)
For services and expenses of the summer food program for the 2004-05
school year ... 3,300,000 ................................ (re. $911,000)
By chapter 53, section 1, of the laws of 2003:
For a program of acquired immune deficiency syndrome (AIDS) education
for the 2003-04 school year ... 693,000 .................. (re. $693,000)
For the education of Native Americans ..........................
16,000,000 ........................................ (re. $123,000)
For nonpublic school aid for the 2003-04 school year program.
Notwithstanding any inconsistent provision of law, funds shall be
available for payment of aid heretofore accrued and hereafter to
accrue ... 72,800,000 ........................................ (re. $6,130,000)
For services and expenses of the comprehensive school health demon-
stration program for the 2003-04 school year ............
367,500 ........................................ (re. $173,000)
For academic intervention for nonpublic schools based on a plan to be
developed by the commissioner and approved by the director of the
budget ... 1,000,000 ........................................ (re. $1,000,000)
For services and expenses of a $30,200,000 2003-04 school year program
for extended day and school violence prevention programs ..........
30,200,000 ........................................ (re. $10,000,000)
For services and expenses of the school health demonstration project
for the 2003-04 school year ... 150,000 .................. (re. $30,000)
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

For services and expenses of schools under registration review for the 2003-04 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner and approved by the director of the budget 2,000,000 .............................. (re. $1,609,000)

By chapter 53, section 1, of the laws of 2002:
For a program of acquired immune deficiency syndrome (AIDS) education for the 2002-03 school year 990,000 ............. (re. $196,000)
For services and expenses of the New York state center for school safety. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget 500,000 ............... (re. $16,000)
For the development and implementation of a civility, citizenship and character education curriculum 500,000 .......... (re. $500,000)
For academic intervention for nonpublic schools based on a plan to be developed by the commissioner and approved by the director of the budget 1,000,000 .............................. (re. $1,000,000)

By chapter 53, section 1, of the laws of 2001:
For the education of Native Americans. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued or hereafter to accrue 15,047,000 ........................................... (re. $18,100)
For academic intervention for nonpublic schools based on a plan to be developed by the commissioner and approved by the director of the budget 1,000,000 .............................. (re. $1,000,000)

By chapter 53, section 1, of the laws of 2000:
For the development and implementation of a civility, citizenship and character education curriculum 500,000 .......... (re. $445,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2004:
For administration of programs funded through the national school lunch act.
For the grant period October 1, 2004 to September 30, 2005: 7,775,000 ......................................... (re. $7,775,000)

By chapter 53, section 1, of the laws of 2003:
For administration of programs funded through the national school lunch act.
For the grant period October 1, 2003 to September 30, 2004: 7,182,000 ........................................... (re. $3,500,000)

By chapter 53, section 1, of the laws of 2002:
For administration of programs funded through the national school lunch act.
For the grant period October 1, 2002 to September 30, 2003: 6,717,000 ........................................... (re. $100,000)

By chapter 53, section 1, of the laws of 2001:
For administration of programs funded through the national school lunch act.
For the grant period October 1, 2001 to September 30, 2002: 6,410,100 ........................................... (re. $200,000)
Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2004:
For the grant period October 1, 2004 to September 30, 2005 ............
650,000,000 .................................................. (re. $650,000,000)

By chapter 53, section 1, of the laws of 2003:
For the school lunch and breakfast program.
For the grant period October 1, 2003 to September 30, 2004 ............
621,750,000 ................................................ (re. $50,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2004:
For the administration of federal grants for health education includ-
ing HIV/AIDS education and refugee assistance.
For the grant period July 1, 2004 to June 30, 2005: ... ................
1,280,000 .................................................. (re. $1,280,000)

By chapter 53, section 1, of the laws of 2003:
For the administration of federal grants for health education includ-
ing HIV/AIDS education and refugee assistance.
For the grant period July 1, 2003 to June 30, 2004: ... ................
1,189,000 ................................................ (re. $600,000)

By chapter 53, section 1, of the laws of 2002:
For the administration of federal grants for health education includ-
ing HIV/AIDS education and refugee assistance.
For the grant period July 1, 2002 to June 30, 2003: ... ................
1,176,000 ................................................ (re. $65,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2004:
For grants to schools for specific programs.
For the grant period July 1, 2004 to June 30, 2005 .....................
5,000,000 .................................................. (re. $5,000,000)

By chapter 53, section 1, of the laws of 2003:
For grants to schools for specific programs.
For the grant period July 1, 2003 to June 30, 2004 .....................
5,000,000 ................................................ (re. $2,000,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2004:
For the administration of federal grants pursuant to various federal
laws including: elementary and secondary education act (ESEA); no
cild left behind act (NCLB); title I improving the academic
achievement of the disadvantaged; title II preparing, training, and
recruiting high quality teachers and principals; title III language
instruction for limited English proficient and immigrant students;
title IV 21st century schools; title V promoting informed parental
choice and innovative programs; title VI flexibility and account-
ability; Carl D. Perkins vocational and applied technology education
act (VTEA) and workforce investment act.
For the grant period July 1, 2004 to June 30, 2005: ... ................
89,774,000 ................................................ (re. $89,774,000)
<table>
<thead>
<tr>
<th>Fiscal Period</th>
<th>Appropriations</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Oct 1, 2004 to Sept 30, 2005</td>
<td>$5,531,000</td>
<td>Reappropriated</td>
</tr>
<tr>
<td>Jul 1, 2003 to June 30, 2004</td>
<td>$82,401,000</td>
<td>Reappropriated</td>
</tr>
<tr>
<td>Oct 1, 2003 to Sept 30, 2004</td>
<td>$4,743,000</td>
<td>Reappropriated</td>
</tr>
<tr>
<td>Jul 1, 2002 to June 30, 2003</td>
<td>$42,853,000</td>
<td>Reappropriated</td>
</tr>
<tr>
<td>Oct 1, 2002 to Sept 30, 2003</td>
<td>$3,074,000</td>
<td>Reappropriated</td>
</tr>
<tr>
<td>Jul 1, 2001 to June 30, 2002</td>
<td>$38,381,300</td>
<td>Reappropriated</td>
</tr>
<tr>
<td>Jul 1, 2004 to June 30, 2005</td>
<td>$1,576,520,000</td>
<td>Reappropriated</td>
</tr>
<tr>
<td>Jul 1, 2004 to June 30, 2005</td>
<td>$231,400,000</td>
<td>Reappropriated</td>
</tr>
<tr>
<td>Jul 1, 2004 to June 30, 2005</td>
<td>$34,000,000</td>
<td>Reappropriated</td>
</tr>
<tr>
<td>Jul 1, 2004 to June 30, 2005</td>
<td>$24,000,000</td>
<td>Reappropriated</td>
</tr>
<tr>
<td>Jul 1, 2004 to June 30, 2005</td>
<td>$116,800,000</td>
<td>Reappropriated</td>
</tr>
<tr>
<td>Jul 1, 2004 to June 30, 2005</td>
<td>$65,000,000</td>
<td>Reappropriated</td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 2003:
For grants to schools for specific programs.
For the grant period April 1, 2003 to March 31, 2004 .................. 3,720,000 ........................................ (re. $3,720,000)
For grants to schools for specific programs including, but not limited
to, grants for purposes under title I.
For the grant period July 1, 2003 to June 30, 2004 .................. 1,471,442,000 ................................ (re. $650,000,000)
For grants to schools and other eligible entities for state grants for
improving teacher quality pursuant to title II of the elementary and
secondary education act.
For the grant period July 1, 2003 to June 30, 2004 .................. 230,000,000 ..................................... (re. $100,000,000)
For grants to schools and other eligible entities for a safe and drug
free school program pursuant to title IV of the elementary and
secondary education act.
For the grant period July 1, 2003 to June 30, 2004 .................. 34,000,000 ....................................... (re. $1,500,000)
For grants to schools and other eligible entities for the innovative
education strategies state grants program pursuant to title V of the
elementary and secondary education act.
For the grant period October 1, 2003 to September 30, 2004 ........... 60,000,000 ....................................... (re. $60,000,000)

By chapter 53, section 1, of the laws of 2002:
For grants to schools for specific programs.
For the grant period April 1, 2002 to March 31, 2003 .................. 3,680,000 ........................................ (re. $1,000,000)
For grants to schools for specific programs, including, but not limited
to, grants for purposes under title I, reading excellence act
grants and grants for school repair and renovation purposes and
successor programs. Provided however, that grants for school repair
and renovation made pursuant to PL 106-554 shall be awarded in
accordance with criteria included in a plan to be developed by the
commissioner of education and transmitted to the director of the
budget and the chairs of the senate finance and assembly ways and
means committees.
For the grant period July 1, 2001 to June 30, 2002 .................. 183,000,000 ........................................ (re. $6,000,000)
For the grant period July 1, 2002 to June 30, 2003 .................. 1,263,971,000 ................................ (re. $15,000,000)
For grants to schools and other eligible entities for state grants for
improving teacher quality pursuant to title II of the elementary and
secondary education act or any predecessor programs.
For the grant period July 1, 2002 to June 30, 2003 .................. 230,000,000 ..................................... (re. $5,000,000)
For grants to schools and other eligible entities for a safe and drug
free school program pursuant to title IV of the elementary and
secondary education act.
For the grant period July 1, 2002 to June 30, 2003 .................. 34,000,000 ....................................... (re. $1,500,000)
For grants to schools and other eligible entities for the innovative education strategies state grants program pursuant to title VI of the elementary and secondary education act or any successor programs.

For the grant period July 1, 2002 to June 30, 2003

23,000,000 ........................................ (re. $1,000,000)

For grants to schools and other eligible entities for vocational and adult education programs.

For the grant period July 1, 2002 to June 30, 2003

105,000,000 ...................................... (re. $25,000,000)

For grants to schools and other eligible entities for technology literacy challenge grants program pursuant to title III of the elementary and secondary education act or any successor programs.

For the grant period October 1, 2002 to September 30, 2003

58,000,000 ....................................... (re. $20,000,000)

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

By chapter 53, section 1, of the laws of 2004:
For the administration of various grants.

For the grant period April 1, 2004 to March 31, 2005:

559,000 ............................................. (re. $559,000)

By chapter 53, section 1, of the laws of 2003:
For the administration of various grants.

For the grant period April 1, 2003 to March 31, 2004:

526,000 ............................................. (re. $220,000)

By chapter 53, section 1, of the laws of 2002:
For the administration of various grants.

For the grant period April 1, 2002 to March 31, 2003:

521,000 ............................................. (re. $100,000)

Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290

By chapter 53, section 1, of the laws of 2004:
For grants to schools for specific programs.

For the grant period April 1, 2004 to March 31, 2005:

5,000,000 ............................................. (re. $5,000,000)

By chapter 53, section 1, of the laws of 2003:
For grants to schools for specific programs.

For the grant period April 1, 2003 to March 31, 2004:

5,000,000 ............................................. (re. $2,500,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

General Fund / Aid to Localities

Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2004:
The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department. Notwithstanding any provision of law to the contrary, no funds are herein appropriated and no disbursements are to be made for basic or bonus medical/dental capitation aid or college work study programs in accordance with the following:
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

For services and expenses of liberty partnerships programs as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2004-05 fiscal year shall be limited to the amount appropriated herein .....................

10,925,000 ........................................ (re. $8,900,000)

For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning .................

20,900,000 ....................................... (re. $20,900,000)

For postsecondary aid to Native Americans to fund awards to eligible students to be made pursuant to rules and regulations to be adopted by the regents upon the recommendation of the commissioner of education and subject to the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2004-05 ... 635,000 ... (re. $360,000)

For services and expenses of the Science and Technology Entry Program (STEP) and the Collegiate Science and Technology Entry Program (CSTEP). Notwithstanding any provision of law to the contrary, grants awarded to institutions pursuant to the appropriation for STEP/CSTEP will include support for an at-risk tutoring component, wherein participating high school students will provide tutoring and academic assistance to at-risk school children .....................

9,500,000 ........................................... (re. $9,500,000)

For services and expenses of the Teacher Opportunity Corps Programs ......

712,500 ............................................. (re. $712,500)

Special Revenue Funds - Federal / State Operations

Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2004:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA) and the improving teacher quality program. For the grant period July 1, 2004 to June 30, 2005: ................

1,720,000 ........................................ (re. $1,720,000)

By chapter 53, section 1, of the laws of 2003:

For administration of federal grants pursuant to various federal laws ...

1,592,000 ........................................ (re. $1,592,000)

By chapter 53, section 1, of the laws of 2002:

For administration of federal grants pursuant to various federal laws ...

1,560,000 ........................................ (re. $1,560,000)

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Federal Vocational Education Account

By chapter 53, section 1, of the laws of 2004:

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program. For the grant period July 1, 2004 to June 30, 2005: ................

1,180,000 ........................................ (re. $1,180,000)
By chapter 53, section 1, of the laws of 2003:
For administration of federal grants pursuant to various federal laws
including the national community service act.
For the grant period July 1, 2003 to June 30, 2004: ... ............
1,131,000 .................................................. (re. $1,131,000)

By chapter 53, section 1, of the laws of 2002:
For administration of federal grants pursuant to various federal laws
including the national community service act.
For the grant period July 1, 2002 to June 30, 2003: ... ............
1,124,000 .................................................. (re. $1,124,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Office of Professions Account

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to licensure and disciplining pro-
grams for the professions ... ... 38,500,000 ...... (re. $300,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to the administration of the teacher
certification program ... ... 7,126,000 ........... (re. $1,500,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Teacher Certification Program Account

By chapter 53, section 1, of the laws of 2004:
For services and expenses of teacher education accreditation activ-
ities ... ... 200,000 ....................................... (re. $75,000)

Maintenance Undistributed

HIGHER EDUCATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2001:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology educa-
tion act (VATEA) and Dwight D. Eisenhower professional development
program.
For the grant period July 1, 2001 to June 30, 2002: ... ............
1,399,000 .................................................. (re. $355,000)

By chapter 53, section 1, of the laws of 2000:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology educa-
tion act (VATEA) and Dwight D. Eisenhower professional development
program.
For the grant period July 1, 2000 to June 30, 2001: ... ............
1,338,000 .................................................. (re. $125,000)
For administration of federal grants pursuant to various federal laws including the national community service act.

For the grant period July 1, 2000 to June 30, 2001: 250,200 (re. $227,000)

For the grant period July 1, 2001 to June 30, 2002: 873,400 (re. $345,000)

The appropriation made by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For administration of federal grants pursuant to various federal laws including elementary and secondary education act (ESEA); no child left behind act (NCLB) and title V promoting informed parental choice and innovative programs. A portion of this appropriation may be transferred to the council on the arts, New York Institute for cultural education program.

For the grant period July 1, 2004 to June 30, 2005:

Personal service ........................ 130,000
Fringe benefits .......................... 53,000
Indirect costs ............................ 12,000

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ............. 16,000

Program fund subtotal ............... 211,000 ..... (re. $211,000)

The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For administration of federal grants pursuant to various federal laws including improving America's schools act. A portion of this appropriation may be transferred to the council on the arts, New York Institute for cultural education program.

For the grant period July 1, 2003 to June 30, 2004:

Personal service ...................... 130,000
Fringe benefits ......................... 47,000
Indirect costs ............................ 5,000

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ............. 12,000

Program fund subtotal ............... 194,000 ..... (re. $194,000)

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For administration of federal grants pursuant to various federal laws including improving America's schools act. A portion of this appropriation may be transferred to the council on the arts, New York Institute for cultural education program.

For the grant period July 1, 2002 to June 30, 2003:

Personal service ...................... 127,000
Fringe benefits ......................... 43,000
Indirect costs ............................ 8,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ............. 10,000

Program fund subtotal ............... 188,000 ...... (re. $35,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

The appropriation made by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:
For aid to public libraries pursuant to various federal laws including the library services technology act. A portion of this appropriation may be transferred to the council on the arts, New York Institute for cultural education program.
For the grant period October 1, 2004 to September 30, 2005 ............ 4,660,000 ......................................... (re. $4,660,000)

The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:
For the grant period October 1, 2003 to September 30, 2004. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program ................. 4,660,000 ............................................ (re. $2,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2001, as amended and reappropriated by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:
For aid to public libraries pursuant to various federal laws including library services technology act. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments or agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of the appropriation. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.
For the grant period October 1, 2001 to September 30, 2002 ............ 4,660,000 ............................................... (re. $50,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National Endowment for the Humanities Account

The appropriation made by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:
For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.
For the grant period April 1, 2004 to March 31, 2005:
Personal service ......................... 731,000
Nonpersonal service ...................... 1,022,000
Fringe benefits .......................... 295,000
Indirect costs ............................. 65,000
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 159,000

Grant period total .................. 2,272,000 ... (re. $2,272,000)

For the grant period October 1, 2004 to September 30, 2005:

Personal service ...................... 3,360,000
Nonpersonal service ..................... 811,000
Fringe benefits ......................... 1,355,000
Indirect costs .......................... 298,000

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 382,000

Grant period total .................. 6,206,000 ... (re. $6,206,000)

The appropriation made by chapter 53, section 1, of the laws of 2003, as amended by chapter 684, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.

For the grant period October 1, 2003 to September 30, 2004:

Personal service ...................... 3,360,000
Nonpersonal service ..................... 811,000
Fringe benefits ......................... 1,202,000
Indirect costs .......................... 112,000

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 292,000

Grant period total .................. 5,777,000 ... (re. $3,777,000)

For the grant period April 1, 2003 to March 30, 2004:

Personal service ...................... 731,000
Nonpersonal service ..................... 1,022,000
Fringe benefits .......................... 262,000
Indirect costs ........................... 47,000

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 121,000

Grant period total .................. 2,183,000 ... (re. $2,183,000)
The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:
For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.

For the grant period April 1, 2002 to March 30, 2003:

- Personal service: 696,000
- Nonpersonal service: 1,022,000
- Fringe benefits: 238,000
- Indirect costs: 43,000

For transfer to the state education department’s indirect cost recovery account (AH) in the miscellaneous special revenue fund: 99,000

Grant period total: 2,098,000 (re. $150,000)

The appropriation made by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For services and expenses of the archives partnership trust. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.

The appropriation made by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.

The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.
Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs. This appropriation shall only be available upon the submission of a plan prepared by the commissioner of education. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.

Special Revenue Fund - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cultural Education Account

The appropriation made by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

Maintenance undistributed
For services and expenses of the office for cultural education, including but not limited to the state museum, state library, and state archives. This appropriation shall only be available upon submission of a plan formulated by the commissioner of education and approved by the director of the budget. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Education Archives Account

The appropriation made by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For services and expenses of the state archives. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Education Library Account

The appropriation made by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For services and expenses of the state library. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Education Museum Account

The appropriation made by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For services and expenses of the state museum. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Archives Records Management Account
The appropriation made by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For services and expenses of archives records management. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>733,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>244,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>310,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>26,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,313,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 1,313,000 (re. $1,000,000)

Internal Service Funds / State Operations
Cultural Resource Survey Account

The appropriation made by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For services and expenses related to cultural resource surveys. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>915,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,528,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>385,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>32,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,860,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 6,860,000 (re. $20,000)

VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2004:
For services and expenses of early childhood direction centers ....... 656,000 (re. $300,000)

The appropriation made by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For case services provided on or after October 1, 2003 to disabled individuals in accordance with economic eligibility criteria developed by the department and approved by the division of the budget. A portion of this appropriation may be transferred to the department of labor ...

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>52,600,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>10,194,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>300,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 7,884,000 (re. $2,500,000)
For services and expenses of programs providing long-term support services. A portion of this appropriation may be transferred to the department of labor ... 6,900,000 ...................... (re. $2,500,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses of early childhood direction centers ....... 656,000 ............................................. (re. $300,000)

The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:
For case services provided to disabled individuals in accordance with economic eligibility criteria developed by the department and approved by the division of the budget. A portion of this appropriation may be transferred to the department of labor .......... 51,100,000 ........................................ (re. $3,000,000)
For additional services and expenses of case services to avoid an order of selection process. A portion of this appropriation may be transferred to the department of labor 2,000,000 ........................................ (re. $1,000,000)
For services and expenses of independent living centers. A portion of this appropriation may be transferred to the department of labor ... 9,530,600 ........................................ (re. $3,000,000)
For college readers aid payments. A portion of this appropriation may be transferred to the department of labor 300,000 ........................................ (re. $150,000)
For services and expenses of supported employment and integrated employment opportunities:
For services and expenses of programs providing or leading to the provision of time-limited services. A portion of this appropriation may be transferred to the department of labor or the office of mental retardation and developmental disabilities 7,884,000 ........................................ (re. $2,500,000)
For services and expenses of programs providing long-term support services. A portion of this appropriation may be transferred to the department of labor ... 6,900,000 ...................... (re. $2,500,000)

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:
For case services provided to disabled individuals in accordance with economic eligibility criteria developed by the department and approved by the division of the budget. A portion of this appropriation may be transferred to the department of labor .......... 51,100,000 ........................................ (re. $1,000,000)

Special Revenue Fund - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2004:
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.
For the grant period July 1, 2004 to June 30, 2005:
Personal service 15,902,100
Nonpersonal service 24,345,500
Fringe benefits 6,410,100
Indirect costs 1,405,700
For transfer to the state education department's indirect cost recov-
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

<table>
<thead>
<tr>
<th>Account (AH) in the miscellaneous special revenue fund</th>
<th>$2,903,400</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grant period total</td>
<td>$50,966,800 (re. $50,966,800)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973. A portion of this appropriation may be transferred to the department of labor or the office of mental retardation and developmental disabilities.

For the grant period October 1, 2004 to September 30, 2005:

Personal service ........................................ 42,703,000
Nonpersonal service ...................................... 15,169,000
Fringe benefits ........................................... 17,213,600
Indirect costs ............................................. 3,774,900
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ............ 7,952,200
Gran period total ........................................ $86,812,700 (re. $86,812,700)

For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973. A portion of this appropriation may be transferred to the department of labor or the office of mental retardation and developmental disabilities.

For the grant period April 1, 2004 to March 31, 2005:

Nonpersonal service ...................................... 642,000

By chapter 53, section 1, of the laws of 2003:

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.

For the grant period July 1, 2003 to June 30, 2004:

Personal service ........................................ 15,777,100
Nonpersonal service ...................................... 24,061,500
Fringe benefits ........................................... 5,422,600
Indirect costs ............................................. 969,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ............ 2,668,000
Gran period total ........................................ $48,898,200 (re. $48,898,200)

The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973. A portion of this appropriation may be transferred to the department of labor or the office of mental retardation and developmental disabilities.

For the grant period October 1, 2003 to September 30, 2004:

Personal service ........................................ 20,744,000
STATE OPERATIONS AND AID TO LOCALITIES - RE Appropriations 2005-06

1. Nonpersonal service ................... 7,397,000
2. Fringe benefits ....................... 7,130,000
3. Indirect costs ........................ 1,266,000
4. For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 3,485,000

Grant period total ..................... 40,022,000 .. (re. $40,022,000)

For additional services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973. A portion of this appropriation may be transferred to the Department of Labor or the Office of Mental Retardation and Developmental Disabilities.

For the grant period October 1, 2003 to September 30, 2004:
5. Personal service ..................... 20,744,000
6. Nonpersonal service .................. 7,397,000
7. Fringe benefits ....................... 7,130,000
8. Indirect costs ........................ 1,266,000
9. For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 3,485,000

Grant period total ..................... 40,022,000 .. (re. $40,022,000)

By chapter 53, section 1, of the laws of 2002:
10. For services and expenses for school age children and preschool children pursuant to the Individuals with Disabilities Education Act of 1991.
11. For the grant period July 1, 2002 to June 30, 2003: ... ... 47,481,000 ....................................... (re. $20,000,000)
12. For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.
13. For the grant period October 1, 2002 to September 30, 2003:
14. Personal service ..................... 40,279,900
15. Nonpersonal service .................. 14,372,100
16. Fringe benefits ....................... 13,755,600
17. Indirect costs ........................ 2,485,300
18. For transfer to the state education department's indirect cost recov-
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1. Any account (AH) in the miscellaneous special revenue fund .......... 5,236,100

2. Grant period total ............... 76,129,000 .. (re. $10,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

3. For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973. A portion of this appropriation may be transferred to the department of labor or the office of mental retardation and developmental disabilities.

4. For the grant period April 1, 2002 to March 31, 2003: Nonpersonal service ... 642,000 ....................... (re. $100,000)

5. By chapter 53, section 1, of the laws of 2001:

6. For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. For the grant period July 1, 2001 to June 30, 2002: ... ...

7. 29,194,000 ............................................... (re. $5,000,000)

8. The appropriation made by chapter 53, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

9. For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973. A portion of this appropriation may be transferred to the department of labor or the office of mental retardation and developmental disabilities.

10. For the grant period October 1, 2001 to September 30, 2002:

11. Personal service ..................... 39,109,700

12. Nonpersonal service .................. 13,034,500

13. Fringe benefits ...................... 12,362,600

14. Indirect costs ....................... 3,954,000

15. For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 5,444,200

16. Grant period total .................. 73,905,000 ... (re. $1,000,000)

Special Revenue Funds - Federal / Aid to Localities

Federal Department of Education Fund - 267

17. By chapter 53, section 1, of the laws of 2004:

18. For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers.

19. For the grant period July 1, 2003 to June 30, 2004 ................. 28,000,000 ........................................ (re. $28,000,000)

20. For the grant period July 1, 2004 to June 30, 2005 ................... 654,000,000 ..................................... (re. $654,000,000)

21. The appropriation made by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

22. For case services provided to individuals with disabilities. A portion of this appropriation may be transferred to the department of labor.

23. For the grant period October 1, 2004 to September 30, 2005 ........... 46,500,000 .......................................... (re. $46,500,000)
For the independent living program. A portion of this appropriation may be transferred to the department of labor.
For the grant period October 1, 2004 to September 30, 2005 ............
2,572,000 .................................................. (re. $2,572,000)
For the supported employment program. A portion of this appropriation may be transferred to the department of labor or the office of mental retardation and developmental disabilities.
For the grant period October 1, 2004 to September 30, 2005 ............
2,500,000 .................................................. (re. $2,500,000)

By chapter 53, section 1, of the laws of 2003:
For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers.
For the grant period July 1, 2003 to June 30, 2004 ...................
575,000,000 .................................................. (re. $150,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:
For case services provided to individuals with disabilities. A portion of this appropriation may be transferred to the department of labor.
For the grant period October 1, 2003 to September 30, 2004 ............
45,250,000 .................................................. (re. $45,250,000)
For the independent living program. A portion of this appropriation may be transferred to the department of labor.
For the grant period October 1, 2003 to September 30, 2004 ............
2,572,000 .................................................. (re. $2,572,000)
For the supported employment program. A portion of this appropriation may be transferred to the department of labor or the office of mental retardation and developmental disabilities.
For the grant period October 1, 2003 to September 30, 2004 ............
2,483,000 .................................................. (re. $2,483,000)

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:
For case services provided to individuals with disabilities. A portion of this appropriation may be transferred to the department of labor.
For the grant period October 1, 2002 to September 30, 2003 ............
43,929,000 .................................................. (re. $43,929,000)
For the independent living program. A portion of this appropriation may be transferred to the department of labor.
For the grant period October 1, 2002 to September 30, 2003 ............
2,572,000 .................................................. (re. $2,572,000)
For the supported employment program. A portion of this appropriation may be transferred to the department of labor or the office of mental retardation and developmental disabilities.
For the grant period October 1, 2002 to September 30, 2003 ............
2,483,000 .................................................. (re. $2,483,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
VESID Social Security Account

The appropriation made by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries. A portion of this appropriation may be transferred to the department of labor.
For the grant period October 1, 2004 to September 30, 2005:
Nonpersonal service ... 1,000,000 .................... (re. $1,000,000)
The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries. A portion of this appropriation may be transferred to the department of labor.
For the grant period October 1, 2003 to September 30, 2004:
Nonpersonal service ... 500,000 ........................ (re. $500,000)
For additional expenses of contractual services for the rehabilitation of social security disability beneficiaries. A portion of this appropriation may be transferred to the department of labor.
For the grant period October 1, 2003 to September 30, 2004.
Nonpersonal service ... 500,000 ........................ (re. $500,000)

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries. A portion of this appropriation may be transferred to the department of labor.
For the grant period October 1, 2002 to September 30, 2003:
Nonpersonal service ... 1,000,000 ........................ (re. $1,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
VESID Social Security Account

The appropriation made by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:
For the rehabilitation of social security disability beneficiaries. A portion of this appropriation may be transferred to the department of labor.
For the grant period October 1, 2004 to September 30, 2005 ...........
12,000,000 ....................................... (re. $12,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:
For the rehabilitation of social security disability beneficiaries. A portion of this appropriation may be transferred to the department of labor.
For the grant period October 1, 2003 to September 30, 2004 ...........
12,000,000 ....................................... (re. $12,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:
For the rehabilitation of social security disability beneficiaries. A portion of this appropriation may be transferred to the department of labor.
For the grant period October 1, 2002 to September 30, 2003 ...........
12,000,000 ........................................ (re. $1,000,000)

Total reappropriations for state operations and aid to localities ........................................... 5,389,732,100

General Fund
Community Projects Fund - 007
Account GG

By chapter 53, section 1, of the laws of 2002:
For services and expenses of Hudson River access ....................
1,000,000 .......................................... (re. $1,000,000)
For services and expenses of sportsmen education initiatives .........
500,000 ............................................. (re. $383,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 4,000,000
Capital Projects Fund-Authority Bonds ....................... 15,000,000
--------------
All Funds .......................................................... 19,000,000
--------------
ADMINISTRATION (CCP) ........................................... 1,000,000
--------------
Preservation of Facilities Purpose
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020503) ...... 1,000,000
--------------
PUBLIC BROADCASTING FACILITIES PROGRAM (CCP) ........... 15,000,000
--------------
Capital Projects Fund-Authority Bonds
Public Broadcasting Facilities Purpose
For services and expenses related to the public broadcasting facilities assistance program. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education (11PB05PB) ........... 15,000,000
--------------
SCHOOL FOR THE BLIND - BATAVIA (CCP) ..................... 3,000,000
--------------
Capital Projects Fund
Health and Safety Purpose
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030501) ........... 3,000,000
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS  2005-06

ADMINISTRATION (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2002:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010201)...

900,000 ............................................. (re. $506,000)

By chapter 53, section 1, of the laws of 2001:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010101) .......

2,500,000 ........................................... (re. $957,000)

By chapter 53, section 1, of the laws of 2000:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010001) .......

950,000 .............................................. (re. $75,000)

By chapter 53, section 1, of the laws of 1996:
For the installation of emergency power and lighting at the Education building and Annex, subject to a plan developed by the Education Department and approved by the director of the budget (11019601) ...

400,000 ............................................. (re. $356,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010403) ...

1,000,000 ........................................... (re. $929,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 684, section 1, of the laws of 2003:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11080303) ...

2,000,000 .......................................................... (re. $1,581,000)

CAPITAL TRANSITION GRANTS (CCP)

Capital Projects Fund

Transportation Purpose

By chapter 53, section 1, of the laws of 2004:
To assist in moving transportation capital aid from a reimbursement program to an assumed amortization program (11XX04TR) ............

80,000,000 ......................................................... (re. $80,000,000)

CULTURAL EDUCATION CENTER (CCP)

Capital Projects Fund

Health and Safety Purpose
The appropriation made by chapter 53, section 1, of the laws of 2002, as amended by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For minor rehabilitation projects to keep facilities in safe operating condition subject to a plan developed by the education department and approved by the director of the budget. A portion of this appropriation may be transferred to the council on the arts, New York Institute for cultural education program (11040201) ............ 295,000 ............................................. (re. $206,000)

The appropriation made by chapter 53, section 1, of the laws of 1996, is hereby amended and reappropriated to read:

An advance for renovations to the Cultural Education Center, including HVAC rehabilitation and a replacement security console, subject to a plan developed by the Education Department and approved by the director of the budget. A portion of this appropriation may be transferred to the council on the arts, New York Institute for cultural education program (11B19601) .............................. 2,150,000 ......................................... (re. $1,600,000)

The appropriation made by chapter 54, section 2, of the laws of 1995, is hereby amended and reappropriated to read:

An advance for renovations to the Cultural Education Center, including elevator upgrades and tile floor replacement, subject to a plan developed by the Education Department and approved by the director of the budget. A portion of this appropriation may be transferred to the council on the arts, New York Institute for cultural education program (11039501) ... 3,500,000 .................... (re. $185,000)

The appropriation made by chapter 54, section 2, of the laws of 1994, is hereby amended and reappropriated to read:

An advance for the installation of a fire suppression system in the State Museum as well as other renovations to the Cultural Education Center, subject to a plan developed by the Education Department and approved by the director of the budget. A portion of this appropriation may be transferred to the council on the arts, New York Institute for cultural education program (11109401) ................ 2,900,000 ......................................... (re. $2,000,000)

Preservation of Facilities Purpose

The appropriation made by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget. A portion of this appropriation may be transferred to the council on the arts, New York Institute for cultural education program (11020403) ............ 1,000,000 ............................................. (re. $1,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2002, as amended by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget. Moneys from this appropriation shall be made available only as matching funds for equal amounts raised for capital projects from non-governmental sources. A portion of this appropriation may be transferred to the council on the arts, New York Institute for cultural education program (11030203) ... 5,000,000 ............................................. (re. $4,858,000)
The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

An advance for renovations to the first and eleventh floors of the Cultural Education Center occupied by the State Museum and the State Archives, including but not limited to the improvement of HVAC systems, the upgrade of security and safety systems, and the improvement of space utilization, subject to a plan developed by the Education Department and approved by the director of the budget. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program (11059803) ... 9,500,000 .......................... (re. $1,500,000)

The appropriation made by chapter 53, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

An advance for renovations to the first and eleventh floors of the Cultural Education Center occupied by the State Museum and the State Archives, including but not limited to the improvement of HVAC systems, the upgrade of security and safety systems, and the improvement of space utilization, subject to a plan developed by the Education Department and approved by the director of the budget. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program (11W59703) ... 2,500,000 ............................ (re. $200,000)

EDUCATION BUILDING (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2002:

For the repairs and cleaning to the exterior of the education building including the facia, terra cotta and marble, copper cladding and recaulking around windows, along with other key structural areas subject to a plan developed by the education department and approved by the director of the budget (11070201) ......................... 1,695,000 ......................... (re. $1,368,000)

By chapter 53, section 1, of the laws of 1998:

An advance for renovations to the exterior of the Education Building and annex and the rehabilitation of windows subject to a plan developed by the Education Department and approved by the director of the budget (11B19801) ... 1,960,000 ..................... (re. $100,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2002:

For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed and approved by the director of the budget (11050201) ... 1,700,000 ............ (re. $271,000)

By chapter 53, section 1, of the laws of 2000:

For the installation of air conditioning in Severne Hall subject to a plan developed by the education department and approved by the director of the budget (11060001) ... 600,000 ........ (re. $197,000)
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for alterations and improvements to various facilities for
the disabled and to install back-flow prevention devices for code
compliance (11079803) ... 610,000 ................... (re. $410,000)

Program Improvement or Program Change Purpose

By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1991:
Advance for asbestos abatement - various facilities pursuant to chap-
ter 202 of the laws of 1990 (11159008) .............................
3,927,000 ........................................... (re. $600,000)

SCHOOL FOR THE DEAF - ROME (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2003:
For minor rehabilitation projects to keep facilities in a safe operat-
ing condition subject to a plan developed by the education depart-
ment and approved by the director of the budget (11070301) ........
250,000 ............................................. (re. $250,000)

By chapter 53, section 1, of the laws of 2000:
For the installation of air conditioning in various facilities includ-
ing buildings 11A, 11B, 15 and 16 subject to a plan developed by the
education department and approved by the director of the budget
(11050001) ... 550,000 ............................... (re. $19,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:
For minor rehabilitation projects to keep facilities in a safe
operating condition subject to a plan developed by the education
department and approved by the director of the budget (11050403) ...
2,500,000 ............................................. (re. $2,500,000)

Program Improvement or Program Change Purpose

By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1991:
Advance for asbestos abatement - various facilities pursuant to chap-
ter 202 of the laws of 1990 (11119008) .............................
2,330,000 ........................................... (re. $150,000)

SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2003:
For various rehabilitation and renovation projects to keep facilities
at the St. Regis Mohawk Elementary School in a safe operating condi-
tion subject to a plan developed by the education department and
approved by the director of the budget (11010301) ................... 1,000,000 ............................... (re. $800,000)
For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020301) ....................... 500,000 ............................................. (re. $459,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:

For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040403) ............... 4,500,000 .......................................................... (re. $4,500,000)

For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030403) ....................... 1,300,000 .......................................................... (re. $1,300,000)

WASHINGTON AVENUE ARMORY (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 2, of the laws of 1992:

Advance for planning and renovation of the Washington Avenue Armory according to a plan prepared by the Education department and approved by the director of the budget. Such plan shall include a comprehensive study of the department's present and 5 year needs for office space, museum space, records storage and archival storage (11179208) ... 11,000,000 ............................................. (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GP-St/Local</td>
<td>221,947,000</td>
<td>1,346,589,000</td>
<td>0</td>
<td>1,568,536,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>81,478,000</td>
<td>1,398,119,000</td>
<td>0</td>
<td>1,479,597,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>119,021,000</td>
<td>15,780,000</td>
<td>0</td>
<td>134,801,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>23,927,000</td>
<td>23,927,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>423,046,000</td>
<td>2,760,488,000</td>
<td>23,927,000</td>
<td>3,207,461,000</td>
</tr>
</tbody>
</table>

SCHEDULE

Central Administration Program .................................. 51,202,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................................... 21,113,000
Nonpersonal service ................................. 9,908,000

Maintenance undistributed
For services and expenses associated with the special hearings program. Funds appropriated herein may only be made available upon approval of an expenditure plan by the director of the budget .................. 1,363,000
For payment to the equipment loan fund for the disabled for the purpose of carrying out the provisions of chapter 609 of the laws of 1985 ................................. 64,000

Program account subtotal ..................... 32,448,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Head Start Grant Account

For the grant period October 1, 2004 to September 30, 2005 ..................... 264,000
For the grant period October 1, 2005 to September 30, 2006 .......................... 264,000
Program account subtotal .................. 528,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
DFY Recreation and Welfare Account

For services and expenses related to youth in office of children and family services facilities ............................... 100,000
Program account subtotal .................. 100,000

Maintenance undistributed
For services and expenses related to research, evaluation and demonstration projects, including fringe benefits ...... 301,000
Program account subtotal .................. 301,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Grants and Bequests Account

For services and expenses related to studies, research, demonstration projects, recreation programs and other activities for youth ................................. 1,500,000
Program account subtotal .................. 1,500,000

Special Revenue Funds - Other / State Operations
Equipment Loan Fund for the Disabled - 307

Maintenance undistributed
For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985 ....................... 225,000
Program fund subtotal .................... 225,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OCFS Program Account
108

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

1 Maintenance undistributed
2 For services and expenses related to the
3 support of health and social services
4 programs .................................. 16,000,000
5
6 Program account subtotal .......... 16,000,000
7
8
9 Internal Service Funds / State Operations
10 Youth Vocational Education Account - 347
11 DFY Account
12
13 For services and expenses related to voca-
14 tional programs at office facilities ..... 100,000
15
16 Program account subtotal .......... 100,000
17
18
19 CHILD CARE PROGRAM .................. 496,416,000
20
21 General Fund / Aid to Localities
22 Local Assistance Account - 001
23
24 The money hereby appropriated is to be
25 available for payment of state aid hereto-
26 fore accrued or hereafter to accrue to
27 municipalities. Subject to the approval of
28 the director of the budget, the money
29 hereby appropriated shall be available to
30 the office net of disallowances, refunds,
31 reimbursements and credits.
32 Notwithstanding any inconsistent provision
33 of law, in lieu of payments authorized by
34 the social services law, or payments of
35 federal funds otherwise due to the local
36 social services districts for programs
37 provided under the federal social security
38 act or the federal food stamp act, funds
39 herein appropriated, in amounts certified
40 by the state commissioner or the state
41 commissioner of health as due from local
42 social services districts each month as
43 their share of payments made pursuant to
44 section 367-b of the social services law
45 may be set aside by the state comptroller
46 in an interest-bearing account with such
47 interest accruing to the credit of the
48 locality in order to ensure the orderly
49 and prompt payment of providers under
50 section 367-b of the social services law
51 pursuant to an estimate provided by the
52 commissioner of health of each local
53 social services district's share of
54 payments made pursuant to section 367-b of
55 the social services law.
56 Notwithstanding any inconsistent provision
57 of law, the amount herein appropriated may
58 be increased or decreased by interchange
59 with any other appropriation or with any
60 other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of children and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.

Notwithstanding any other provision of law,
the money hereby appropriated, in combina-
tion with the money appropriated in feder-
al block grant - 265, federal day care
account, including any funds transferred
by the office of temporary and disability
assistance special revenue funds - federal
aid to localities federal health and hu-
mans services fund - 265 federal temporary
assistance to needy families block grant
funds at the request of local social ser-
dvices districts and, upon approval of the
director of the budget, transfer of fed-
eral - 265 federal temporary assistance
for needy families block grant funds made
available from the New York works compli-
ance fund program, shall constitute the
state block grant for child care. Pursuant
to title 5-C of article 6 of the social
services law, the state block grant for
child care shall be used for child care
assistance and for activities to increase
the availability and/or quality of child
care programs. The funds that are to be
available to social services districts for
child care assistance shall be apportioned
among the social services districts by the
office according to an allocation plan de-
veloped by the office and submitted to the
director of the budget for approval within
60 days of enactment of the budget. A dis-
trict's block grant allocation, including
any funds the office of temporary and
disability assistance transfers from a
district's flexible fund for family ser-
dvices allocation to the state block grant
for child care at the district's request,
for a particular federal fiscal year is
available only for child care assistance
expenditures made during that federal fis-
cal year and which are claimed by March 31
of the year immediately following the end
of that federal fiscal year. Any claims
for child care assistance made by a social
services district for expenditures made
during a particular federal fiscal year,
other than claims made under title XX of
the federal social security act, shall be
counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year ...... 136,066,000

Program account subtotal ............... 136,066,000

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore.
accrued or hereafter to accrue to munici-
palities. Subject to the approval of the
director of the budget, such funds shall
be available to the office net of disal-
lowances, refunds, reimbursements, and
credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any other provision of law,
the money hereby appropriated including
any funds transferred by the office of
temporary and disability assistance spe-
cial revenue funds - federal / aid to lo-
calities federal health and human services
fund - 265 federal temporary assistance to
needy families block grant funds at the
request of local social services districts
and, upon approval of the director of the
budget, transfer of federal - 265 federal
temporary assistance for needy families
block grant funds made available from the
New York works compliance fund program, in
combination with the money appropriated in
the general fund / aid to localities local
assistance account - 001, appropriated for
the state block grant for child care shall
constitute the state block grant for child
care. Pursuant to title 5-C of article 6
of the social services law, the state
block grant for child care shall be used
for child care assistance and for activi-
ties to increase the availability and/or
quality of child care programs. The funds
that are to be available to social ser-
vice districts for child care assistance
shall be apportioned among the social ser-
vice districts by the office according to
the allocation plan developed by the off-
ice and submitted to the director of the
budget for approval within 60 days of en-
actment of the budget. A district's block
grant allocation, including any funds the
office of temporary and disability assist-
tance transfers from a district's flexible
fund for family services allocation to the
state block grant for child care at the
district's request, for a particular fed-
eral fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year.

For the grant period October 1, 2004 to September 30, 2005 ....................... 180,000,000
For the grant period October 1, 2005 to September 30, 2006 ....................... 180,000,000

Program account subtotal ............... 360,000,000

Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339 Quality Child Care and Protection Account

For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes and for training of child day care provider staff. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget ............................... 350,000

Program account subtotal ............... 350,000

COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED ........ 40,022,000

General Fund / State Operations
State Purposes Account - 003
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS AND AID TO LOCALITIES  2005-06

1 Maintenance undistributed
2 For services and expenses of service and
3 training programs for the blind and visually
4 handicapped, including, but not
5 limited to, state match of federal funds
6 made available under various provisions of
7 the federal vocational rehabilitation act
8 and the federal randolph-sheppard act .... 6,614,000
9 For services and expenses of programs that
10 support the blind and visually handicapped, including, but not limited to,
11 supportive services for blind and visually
12 handicapped children and blind and visually
13 handicapped elderly persons ............ 1,500,000
14 ----------
15 Program account subtotal ............... 8,114,000
16 ----------
17
18 Special Revenue Funds - Federal / State Operations
19 Federal Block Grant Fund - 269
20 Rehabilitation Services/Basic Support Account
21
22 For services and expenses related to the
23 commission for the blind and visually
24 handicapped including transfer or suballoca-
25 tion to the state education department.
26 For the grant period October 1, 2004 to
27 September 30, 2005 ..................... 15,001,000
28 For the grant period October 1, 2005 to
29 September 30, 2006 ..................... 15,002,000
30 ----------
31 Program account subtotal ............... 30,003,000
32 ----------
33
34 Special Revenue Funds - Other / State Operations
35 Combined Gifts, Grants and Bequests Fund - 020
36 CBVH Gifts and Bequests Account
37
38 Maintenance undistributed
39 For services and expenses related to the
40 commission for the blind and visually
41 handicapped ................................ 27,000
42 ----------
43 Program account subtotal ............... 27,000
44 ----------
45
46 Special Revenue Funds - Other / State Operations
47 Combined Gifts, Grants and Bequests Fund - 020
48 CBVH-Vending Stand Account
49
50 Maintenance undistributed
51 For services and expenses related to the
52 vending stand program and pension plan and
53 establishing food service sites. No
54 expenditure should be made from this
55 appropriation until an expenditure plan
56 has been approved by the director of the
57 budget ................................. 1,378,000
58 ----------
<table>
<thead>
<tr>
<th>Section</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>DEPARTMENT OF FAMILY ASSISTANCE</td>
<td></td>
</tr>
<tr>
<td>OFFICE OF CHILDREN AND FAMILY SERVICES</td>
<td></td>
</tr>
<tr>
<td>STATE OPERATIONS AND AID TO LOCALITIES 2005-06</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,378,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>CBVH Highway Revenue Account</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of programs that support the blind and visually handicapped. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget</td>
<td>500,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM</td>
<td>6,500,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>Less reimbursement for departmental expenditures for administration of federal programs. Such expenditures shall be reimbursed from the administrative reimbursement fund, social services income account.</td>
<td>(29,043,000)</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>(29,043,000)</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Departmental Administrative Reimbursement Account</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For administration of federal programs. This amount is appropriated as an offset to the general fund - state purposes account.</td>
<td>35,543,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,543,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>FAMILY AND CHILDREN'S SERVICES PROGRAM</td>
<td>2,293,105,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>21,914,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>8,777,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>30,691,000</td>
</tr>
</tbody>
</table>
Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; and for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state residential programs. Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2005 through March 31, 2006 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2004 that are submitted on or before December 31, 2004 and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 65 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a
social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state or federal reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2005.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the neces-
sary actions to ensure compliance with
such requirements including, but not
limited to, failing to: assess and fully
document all the criteria and have readily
available all the necessary documents to
establish and continue title IV-E eligi-
bility for all title IV-E eligible chil-
dren within the required time frames;
claim title IV-E funding only for cases
that meet all of the title IV-E eligibil-
ity criteria; and fully implement the
social services payment system on or be-
fore April 1, 2005 for all direct and
voluntary agency foster care services.
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state comptroller or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of payments made pursuant to section 367-b of the social services law ............... 373,500,000

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available to reimburse 65 percent of eligible social services district expenditures for child welfare services which shall include and be limited to preventive services provided pursuant to section 409-a of the social services law, child protective services, independent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family assistance incurred on or after October 1, 2004 and that are otherwise reimbursable by the state on or after April 1, 2005, after first deducting therefrom any federal funds properly received or to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive an increase in such funding over the amount the district received for services that were reimbursable in the prior state fiscal year, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the amount the district spent for such services that were
reimbursed during the prior state fiscal
year provided with temporary assistance to
needy families block grant funds for
families eligible for emergency assistance
to families and with temporary assistance
to needy families block grant funds
transferred to the title XX social
services block grant.

Notwithstanding any other provision of law,
selected social services districts may
authorize the department of family assis-
tance to intercept a portion of the funds
otherwise due to the districts under this
appropriation and/or under any other
general fund - aid to localities appropri-
ation available to such districts to
transfer to the office of mental health to
use for the 35 percent of the non-federal
share of the medical assistance payments
for home and community based waiver ser-
vice provided in accordance with subdivi-
sion 9 of section 366 of the social ser-
services law as authorized by such selected
social services districts which choose to
use preventive services funds to support
such costs.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state comptroller or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law .................. 351,800,000

Notwithstanding any other provision of law, for transfer to the office of mental health for 65 percent of the non-federal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 35 percent local share of such preventive services expenditures ............ 2,340,000

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily. 1,900,000

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Of the amounts appropriated herein, up to $1,800,000 shall be available for one-half of the non-federal share of the cost of fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Reimbursement from these funds shall be separate from and in addition to the allocation received by the local social services district from the office of children and family services general fund - aid to localities foster care block grant allocation as authorized pursuant to this chapter. Notwithstanding any inconsistent provision of law, and pursuant to
chapter 7 of the laws of 1999, the commissioner of the office of children and family services shall reimburse local social services districts for one-half of the non-federal share of the cost of obtaining fingerprint records. The commissioner shall establish necessary protocols for submission of claims for reimbursement by local social services districts that shall require local social services districts to document the actual local cost of obtaining fingerprints and that federal reimbursement has been appropriately claimed. Such documentation shall be submitted by the commissioner of the office of children and family services to the director of the budget, in a manner to be prescribed by the director of the budget, prior to allocation of funds appropriated herein for the purpose of reimbursing local social services districts for these costs. The commissioner shall take necessary steps to ensure that no payments made to local social services districts pursuant to this provision reimburse costs, other than those expenditures specifically authorized herein, that would otherwise be payable pursuant to the office of children and family services general fund - aid to localities foster care block grant appropriation. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursement otherwise payable to local social services districts in an amount equal to one-half of the non-federal share of such payments provided that such reduction in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. Of the amounts appropriated herein, up to $1,098,000 shall be available for transfer to the credit of the office of children and family services general fund - state purposes account for the non-federal share for the operating costs of the fingerprint processing unit.
Notwithstanding any inconsistent provision of social services law or state finance law, the commissioner shall, on a quarterly basis, reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursements otherwise payable to local social services districts in an amount equal to one-half of the non-federal share of such costs to capture the local share of such costs. Such reduction in local reimbursement shall occur on or before the ninetieth day following the close of the preceding quarter and shall be allocated among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein .......................... 2,898,000

For services and expenses for the adoption subsidy program pursuant to title 9 of article 6 of the social services law.

The amount hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the amount hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security
act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding subdivision 4 of section 451 of the social services law, when necessary to reflect the payment of foster care stipend increases in excess of annual cost-of-living adjustments as authorized by chapter 53 of the laws of 1987, of the amount appropriated herein, funds shall be made available to reimburse expenditures of social services districts for increased adoption subsidy payments only for adoptions finalized on or after July 1, 1987, in accordance with a plan developed by the commissioner and approved by the director of the budget. Notwithstanding subdivision 4 of section 451 of the social services law, for adoptions finalized prior to July 1, 1987, neither the office of children and family services nor the local department of social services which placed the child for adoption shall be obligated to pay an adoption subsidy payment which includes the foster care stipend increases in excess of the annual cost of living adjustment set forth in chapter 53 of the laws of 1987 ........... 184,000,000

For services and expenses for foster care, child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. 1,920,000
For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ........... 300,000

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ......................... 1,500,000

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

For services and expenses of medical care for foster children. The amount appropriated herein shall be available for transfer to the department of health for the medical assistance program for such services and expenses ....................... 33,300,000

The money hereby appropriated is to be available for payment of state aid herefore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.

The amounts appropriated herein shall be
available for reimbursement of local
district claims only to the extent that
such claims are submitted within twenty-
four months of the last day of the state
fiscal year in which the expenditures were
incurred, unless waived for good cause by
the commissioner subject to the approval
of the director of the budget.

Notwithstanding any other provision of law
to the contrary, the amount appropriated
herein shall be available for 40 percent
reimbursement for local expenditures for
maintenance of handicapped children placed
by school districts pursuant to article 89
of the education law, except that in the
case of a student attending a state-oper-
ated school for the deaf or blind pursuant
to article 87 or 88 of the education law
who was not placed in such school by a
school district such expenditures shall be
subject to 50 percent reimbursement by the
state after first deducting therefrom any
federal funds received or to be received
on account of such expenditures ............ 60,600,000

The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
The amount appropriated herein, or such
other amount as may be approved by the
director of the budget, shall be available
for 50 percent reimbursement after deduct-
ing any federal funds available therefor
to social services districts for amounts
attributable to dormitory authority bill-
ings or approved refinancing of such bill-
ings which result in local social services
districts' claims in excess of a local
district's foster care block grant allo-
cation. In addition, subject to the
approval of the director of the budget, a
portion of funds appropriated herein, or
such other amount as may be approved by
the director of the budget, shall be
available for reimbursement related to
payments made by a social services
district to foster care providers subject
to the provisions of section 410-i of the
social services law for expenses directly
related to projects funded through the
housing finance agency for those foster
care providers which also received revised
or supplemental rates from the applicable
regulating agency to accommodate the hous-
ing finance agency payments or the refi-
nancing of previously approved dormitory
authority payments.
Such reimbursement shall be available for 50
percent of social services district costs,
after deducting federal funds available
therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates ... 6,500,000

For payment of state aid for calendar year 2005 services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for the county's share of the cost of care, maintenance and supervision of such youth in accordance with section 530 of the executive law. The office of children and family services shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities. Provided further, the office shall be authorized to promulgate emergency regulations, subject to the approval of the director of the budget, related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law ........ 59,000,000

Notwithstanding any other provision of law, for services and expenses to initiate program modifications and/or to provide services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alterna-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

- For reimbursement of 50 percent of approved capital expenditures for secure juvenile detention pursuant to section 530 of the executive law. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services.

- For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made...
For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide. For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not
reimburse any claims unless they are
submitted within 12 months of the calendar
quarter in which the claimed service or
services were delivered. No expenditures
shall be made from this appropriation
until an annual expenditure plan is
approved by the director of the budget and
a certificate of approval allocating these
funds has been issued by the director of
the budget and copies of such certificate
or any amendment thereto filed with the
state comptroller, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee .............................. 5,314,000
For services and expenses related to reduc-
ing office of children and family services
institutional placements ............... 1,500,000
For services and expenses provided by local
probation departments, for the post-place-
ment care of youth leaving a youth resi-
dential facility and for services and
expenses of the office of children and
family services related to community-based
programs for youth in the care of the
office of children and family services
which may include but not be limited to
multi-systemic therapy, family functional
therapy and/or functional therapeutic
foster care, and electronic monitoring.
Funds appropriated herein shall be made
available subject to the approval of an
expenditure plan by the director of the
budget ................................. 1,000,000
For 50 percent reimbursement to local social
services districts for the provision and
administration of, after first deducting
therefrom any federal funds properly
received or to be received on account
thereof: adult protective services; resi-
dential services for victims of domestic
violence who are determined to be ineligi-
ble for public assistance during the time
the victims were residing in residential
programs for victims of domestic violence;
and nonresidential services for victims of
domestic violence.
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law .................. 36,000,000

Notwithstanding any inconsistent provisions of law, the funds appropriated herein shall be available for services and expenses related to the home visiting program pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services or to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services ................................. 16,000,000

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for services and expenses related to the advantage after-school program pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services ................................. 16,000,000
services or to award new contracts to
continue programs where the existing con-
tractors are not satisfactorily performing
as determined by the office of children
and family services ...................... 20,200,000
For services for the prevention of domestic
violence and expenses related thereto. Any
federal funds applicable to expenditures
made as a result of this appropriation may
be made available to the office or its contractors .................................... 150,000
For services and expenses of a kinship care
demonstration program .................... 250,000
----------------
Program account subtotal ............... 1,205,523,000
----------------
Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses for the foster
care and adoption assistance program,
including related administrative expenses
and for services and expenses for child
welfare and family preservation and family
support services provided pursuant to
title IV-a, subparts 1 and 2 of title IV-b
and title IV-e of the federal social secu-
rity act including the federal share of
costs incurred implementing the federal
adoption and safe families act of 1997
(P.L. 105-89). Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.

For the grant period October 1, 2004 to
September 30, 2005 ....................... 430,000,000
For the grant period October 1, 2005 to
September 30, 2006 ....................... 438,900,000
Program fund subtotal ............... 868,900,000
For services and expenses related to admin-
istering federal health and human services
discretionary demonstration program grants
and grants from the national center on
child abuse and neglect.
For the grant period October 1, 2004 to
September 30, 2005 ....................... 6,650,500
For the grant period October 1, 2005 to
September 30, 2006 ....................... 6,650,500
Program account subtotal ............ 13,301,000
For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.

For the grant period October 1, 2004 to September 30, 2005 .......... 1,509,500
For the grant period October 1, 2005 to September 30, 2006 .......... 1,509,500

Program account subtotal .............. 3,019,000

For services and expenses for supportive social services provided pursuant to title xx of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts and claimed by March 31 of the year immediately following the end of that federal fiscal year, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title xx block grant, $66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2004 that are submitted on or before December 31, 2004; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from
these funds is less than the amount allo-
cated to the district for such claims, the
district to use these funds for other
allowable claims; provided further, how-
ever, that if the total amount of a social
services district's allowable claims is
less than the amount allocated to the
district for such claims, the office may
reallocate the unused funds to other
social services districts with eligible
claims that exceed their allocation.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
The funds hereby appropriated are to be
available for payment of state aid hereto-
before accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, such funds
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state comptroller or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For the grant period October 1, 2004 to September 30, 2005 ............................... 75,000,000
For the grant period October 1, 2005 to September 30, 2006 ............................... 75,000,000
Program fund subtotal .................. 150,000,000

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.

For the grant period October 1, 2004 to September 30, 2005 ............................... 2,017,000
For the grant period October 1, 2005 to September 30, 2006 ............................... 2,017,000
Program account subtotal ............... 4,034,000

For services and expenses related to activities to increase the availability and/or quality of children and family services programs. No expenditures shall be made from this account until an expenditure plan has been approved by the director of the budget ............................... 1,900,000
Program account subtotal ............... 1,900,000

For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget ............................... 10,000,000
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS AND AID TO LOCALITIES   2005-06

1 Program account subtotal .................. 10,000,000

-------

Special Revenue Funds - Other / State Operations

5 Miscellaneous Special Revenue Fund - 339

7 Foster Care Savings Offset Account

13 Maintenance undistributed

11 For services and expenses of foster care

14 prevention and adoption initiatives ...... 316,000

-------

Program account subtotal .................. 316,000

-------

15 Special Revenue Funds - Other / State Operations

16 Miscellaneous Special Revenue Fund - 339

18 State Central Register Account

24 Maintenance undistributed

22 For services and expenses related to admin-

26 istration of the state central register

28 employment screening activities .......... 1,191,000

-------

Program account subtotal .................. 1,191,000

-------

27 Special Revenue Funds - Other / State Operations

29 Employment Training Fund - 341

31 JTPA Youth Employment Account

37 For services and expenses related to the

40 administration and operation of youth

42 employment and training programs ...... 700,000

-------

Program account subtotal .................. 700,000

-------

43 Special Revenue Fund - Other / Aid to Localities

45 Combined Gifts, Grants and Bequests Fund - 020

48 Children and Family Trust Fund

54 For services and expenses related to the

57 administration and implementation of

60 contracts for prevention and support

63 service programs for victims of family

66 violence pursuant to article 10-A of the

69 social services law, as amended by chapter

72 of the laws of 1985 ..................... 3,530,000

-------

Program fund subtotal ..................... 3,530,000

-------

73 SYSTEMS SUPPORT PROGRAM .................... 72,625,000

76 General Fund / State Operations

78 State Purposes Account - 003

79 Personal service ......................... 7,575,000

81 Nonpersonal service ...................... 10,760,000
Maintenance undistributed
For the non-federal share of services and expenses of the office of children and family services for the continued maintenance of the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation shall only be available upon approval of an expenditure plan by the director of the budget ............... 4,584,000

For the non-federal share of services and expenses to operate the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation or a portion thereof shall be made available only upon approval of an expenditure plan by the director of the budget ............... 6,200,000

For the non-federal share of services and expenses of the office of children and family services for the continued development of the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation shall only be available upon approval of an expenditure plan by the director of the budget ............... 2,913,000

Available for maintenance undistributed .. 13,697,000

Program account subtotal ............... 32,032,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Connections Account

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits ............... 30,593,000

Program account subtotal ............... 30,593,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Connections Account
For services and expenses related to the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office of children and family services net of disallowances, refunds, reimbursements and credits.

10,000,000

Program account subtotal

10,000,000

TRAINING AND DEVELOPMENT PROGRAM

83,173,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to an approvable cost allocation plan submitted to the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to $750,000 may be transferred to the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social services districts and documentation that costs determined to be eligible for such
reimbursement were incurred by the local
social services district solely as the
result of the cost allocation plan and not
for any other purpose. Notwithstanding
section 51 of the state finance law and
any other provision of law to the contra-
ry, the director of the budget may upon
the advice of the commissioner of the
office of temporary and disability assist-
ance and the commissioner of the office of
children and family services, transfer or
suballocate any of the amounts appropri-
ated herein, or made available through
interchange to the office of temporary and
disability assistance for the non-federal
share of training contracts ............... 4,896,000
For the required state match of training
contracts including, but not limited to,
child welfare and public assistance train-
ing contracts with not-for-profit agencies
or other governmental entities. This
appropriation shall only be used to reduce
the required state match incurred by the
office of children and family services,
the office of temporary and disability
assistance, the department of health and
the department of labor funded through
other sources, provided, however, that the
state match requirement of each agency
shall be reduced in an amount proportional
to the use of these moneys to reduce the
overall state match requirement. Funds
appropriated herein shall not be available
for personal services costs of the office
of children and family services, the
office of temporary and disability assist-
ance, the department of health and the
department of labor and may not be trans-
ferred or interchanged with any other
appropriation. Funds may only be made
available upon approval of an expenditure
plan by the director of the budget and
pursuant to a cost allocation plan
approved by the director of the budget and
pursuant to an approvable cost allocation
plan submitted to the department of health
and human services or any other applicable
federal agency. Funds available pursuant
to this appropriation may be used only
after all available funding from other
revenue sources, as determined by the
director of the budget, and including, but
not limited to, the special revenue fund -
other office of children and family
services training, management, and evalu-
ation account and the special revenue -
other office of children and family
services state match account have been
fully expended. Notwithstanding section 51
of the state finance law and any other
provision of law to the contrary, the
director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated here-in, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts ....................... 2,618,000

Program account subtotal ............... 7,514,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2005-06 ....................... 5,000,000

Program account subtotal ................ 5,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

For the grant period October 1, 2004 to September 30, 2005 ....................... 9,609,500
For the grant period October 1, 2005 to September 30, 2006 ....................... 9,609,500

--------------
Program fund subtotal ............... 19,219,000
--------------

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget ......................... 40,429,000

--------------
Program account subtotal ............... 40,429,000
--------------

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with
an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget. 5,500,000

Program account subtotal 5,500,000

Maintenance undistributed
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. Up to an additional $450,000 of the amount appropriated herein shall be suballocated to the office of temporary and disability assistance and shall be used to support the personal service and related nonpersonal service costs of corrective action staff. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget 5,311,000

Program account subtotal 5,311,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Training Materials Account

Maintenance undistributed
For services and expenses related to publication and sale of training materials 200,000

Program account subtotal 200,000

YOUTH FACILITIES PROGRAM 140,491,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses for the youth facilities program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Personal service ........................................... 109,868,000
Nonpersonal service ...................................... 24,208,000

Maintenance undistributed
For services and expenses related to community-based programs for youth in the care of the office of children and family services that may include but not be limited to multi-systemic therapy, functional family therapy, functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget ........................................... 6,115,000

Program account subtotal .............................. 140,191,000

Enterprise Funds / State Operations
Youth Commissary Account - 324
DFY Account

For services and expenses related to facility commissary supplies .............................. 275,000

Program account subtotal .............................. 275,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Products Account

For services and expenses related to operations of the office of children and family services .............................. 25,000

Program account subtotal .............................. 25,000

Total new appropriations for state operations and aid to localities ........................................... 3,183,534,000
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Head Start Grant Account

By chapter 53, section 1, of the laws of 2002, as transferred by chapter 53, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003 ...........
250,000 .............................................. (re. $70,000)

CENTRAL ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Head Start Grant Account

By chapter 53, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004 ...........
250,000 .............................................. (re. $250,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
250,000 .............................................. (re. $250,000)

By chapter 53, section 1, of the laws of 2003:
For the grant period October 1, 2003 to September 30, 2004 ...........
250,000 .............................................. (re. $185,000)

CHILD CARE PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2004:
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children...
and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses of the temporary assistance for needy families block grant program and other eligible expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996 enacting comprehensive welfare reform, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement in which event the office shall transfer or suballocate amounts appropriated herein to the office of temporary and disability assistance in such amounts as may be determined necessary by the director of the budget.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be transferred, subject to the approval of the director of the budget, to the credit of the office of children and family services federal health and human services fund - 265 state operations or federal health and human services fund - 265 local assistance, federal day care account.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant - 265, federal day care account and money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year.

Prior to expenditure of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the
commissioner of the office of temporary and disability assistance
take necessary steps to notify the department of health and human
services of the transfer of funding for purposes contained herein ..
375,000,000 .................................................. (re. $375,000,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
section 1, of the laws of 2004:
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
For services and expenses of the temporary assistance for needy fami-
lies block grant program and other eligible expenses pursuant to the
federal social security act and federal personal responsibility and
work opportunity reconciliation act of 1996 enacting comprehensive
welfare reform, provided that the director of the budget does not
determine that such use of funds can be expected to have the effect
of increasing qualified state expenditures under paragraph 7 of
subdivision (a) of section 409 of the federal social security act
above the minimum applicable federal maintenance of effort require-
ment in which event the office shall transfer or suballocate amounts
appropriated herein to the office of temporary and disability
assistance in such amounts as may be determined necessary by the
director of the budget.
Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be transferred, subject to the approval of the
director of the budget, to the credit of the office of children and
family services federal health and human services fund - 265 state
operations or federal health and human services fund - 265 local
assistance, federal day care account.
Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant - 265, federal day care account and money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year.

Notwithstanding any inconsistent provision of law, of the funds appropriated herein, the sum of $1,000,000 shall be available for transfer to the federal health and human services fund-265, federal day care account for the purposes of providing child care to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Notwithstanding any inconsistent provision of law, of the funds appropriated herein, the sum of $2,500,000 shall be available for transfer to the federal health and human services fund-265, federal day care account for a pilot program in the borough of Brooklyn which will expand access to child care subsidies for working families with income up to 275 percent of the federal poverty level.

The union child care coalition shall submit a plan to the office of children and family services and the department of labor within 60 days of the effective date of this chapter. The office of children and family services in consultation with the department of labor shall have up to 60 days from receipt of a completed plan from the coalition to approve the plan.

A portion of the funds shall be provided to the consortium for worker education as administrator to implement such plan, as proposed by the union child care coalition of the New York State American Federation of Labor-Congress of Industrial Organizations and approved by the office of children and family services, and to support activities in each site. Such activities shall include: outreach and education of families on subsidy eligibility and selection of appropriate child care arrangements, facilitated enrollment of such families, data collection, and the provision of reports requested by
such office. The program administrator shall contract with the social services district to perform all required steps in the eligibility determination.

The remaining portion of the pilot project shall be allocated by the office of children and family services to the local social services districts where the project shall be located as determined by the project administrator based on projected need and cost of care for the exclusive purpose of paying child care subsidies for working families enrolled in the child care subsidy program through such policy initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the county in which child care is provided and in accordance with the fee schedule for the social services district making the subsidy payment.

Notwithstanding any inconsistent provision of law, of the funds appropriated, the sum of $2,500,000 shall be available for transfer to the federal health and human services fund-265, federal day care account for a pilot program in Monroe County which will expand access to child care subsidies for working families with income up to 275 percent of the federal poverty level.

The New York Union Child Care Coalition (NYUCCC) of the New York State American Federation of Labor-Congress of Industrial Organizations and the Monroe County Chapter NY Union Child Care Coalition shall submit a plan including designating the program administrator to the office of children and family services and the department of labor within 60 days of the effective date of this chapter. The office of children and family services in consultation with the department of labor shall have up to 60 days from receipt of a completed plan from the NYUCCC to approve the plan.

A portion of the funds shall be provided to a program administrator as designated by the NYUCCC and the Monroe Chapter of the NYUCCC as stated in the plan. The program administrator shall implement such plan, as proposed by the NYUCCC and approved by the office of children and family services, to support project activities. Such activities shall include: outreach and education of families on subsidy eligibility and selection of appropriate child care arrangements, facilitated enrollment of such families, data collection, and the provision of reports requested by such office. The program administrator shall contract with the social services district to perform all required steps in the eligibility determination.

Up to $500,000 of such appropriation shall be available to assist families with copayments required to obtain their child care subsidy. The remaining portion of the pilot project shall be allocated by the office of children and family services to the local social services districts where the project shall be located as determined by the project administrator based on projected need and cost of care for the exclusive purpose of paying child care subsidies for working families with incomes up to 275 percent of the federal poverty level enrolled in the child care subsidy program through such policy initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the county in which child care is provided and in accordance with the fee schedule for the social services district making the subsidy payment.

Notwithstanding any inconsistent provision of law, of the funds appropriated, the sum of $6,000,000 shall be available for transfer to the federal health and human services fund-265, federal day care account for a pilot program in Oneida County and the Capital Region which will expand access to child care subsidies for working families with income up to 275 percent of the federal poverty level.
The union child care coalition of the New York State American Federation of Labor – Congress of Industrial Organizations shall develop plans to be administered by the NYS AFL-CIO Workforce Development Institute for the pilot projects in the Capital Region and Oneida County consistent with state and federal law and subject to the approval of the office of children and family services in consultation with the department of labor. The union child care coalition shall submit a plan to the office of children and family services and the department of labor within sixty days of the effective date of this section for each pilot program site. The office of children and family services, in consultation with the department of labor, shall have up to sixty days from the receipt of a completed plan from the coalition to approve such plan.

A portion of such funds shall be provided to the NYS AFL-CIO Workforce Development Institute to implement such plan, as proposed by the union child care coalition of the New York State American Federation of Labor-Congress of Industrial Organizations and approved by the office of children and family services, and to support activities at each site. Such activities shall include: outreach and education of families on subsidy eligibility and selection of appropriate child care arrangements, facilitated enrollment of such families, data collection, and the provision of reports requested by the office. The program administrator shall contract with the social services district to perform all required steps in the eligibility determination.

Notwithstanding any other provision of law, of the funds appropriated, the sum of $2,000,000 shall be available for transfer to the federal health and human services fund-265, federal day care account for allocation to the city of New York to reimburse child care costs of the pilot program satellite child care, operated by the consortium for worker education.

Of the funds appropriated herein, notwithstanding any inconsistent provision of law, the sum of $1,960,000 shall be available for transfer to the federal health and human services fund-265, federal day care account for the purpose of providing additional funds for subsidies and quality activities at the state university of New York, provided that of such amount $880,000 shall be available to community colleges and $1,080,000 shall be available to state operated campuses.

Of the funds appropriated herein, notwithstanding any inconsistent provision of law, the sum of $1,440,000 shall be available for transfer to the federal health and human services fund-265, federal day care account for the purpose of providing additional funds for subsidies and quality activities at the city university of New York, provided that of such amount $560,000 shall be available to community colleges and $880,000 shall be available to senior colleges.

Prior to expenditure of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding for purposes contained herein... 408,000,000 .......................... (re. $75,300,000)
By chapter 53, section 1, of the laws of 2002:
For services and expenses related to administering activities under
the child care and development block grant.
For the grant period October 1, 2002 to September 30, 2003 ...........
7,400,000 .................................................. (re. $1,321,000)

By chapter 53, section 1, of the laws of 2004:
Notwithstanding any inconsistent provision of law, in lieu of payments
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of pay-
ments made pursuant to section 367-b of the social services law may
be set aside by the state comptroller in an interest-bearing account
with such interest accruing to the credit of the locality in order
to ensure the orderly and prompt payment of providers under section
367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social ser-
vice law.

Funds appropriated herein shall be available for aid to municipali-
ties, for services and expenses related to administering activities
under the child care block grant and for payments to the federal
government for expenditures made pursuant to social services law and
the state plan for individual and family grant program under the
disaster relief act of 1974.
Such funds are to be available for payment of aid, services and ex-
penses heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, such funds
shall be available to the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropi-
ated including any federal funds transferred from the office of
children and family services federal health education and human
services fund - 265 appropriating federal temporary assistance for
needy families block grant funds and, upon approval of the director
of the budget, transfer of federal - 265 federal temporary assis-
tance for needy families block grant funds made available from the
New York works compliance fund program, in combination with the
money appropriated in the general fund / aid to localities local
assistance account - 001, appropriated for the state block grant for
child care shall constitute the state block grant for child care.
Pursuant to title 5-C of article 6 of the social services law, the
state block grant for child care shall be used for child care
assistance and for activities to increase the availability and/or
quality of child care programs. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year.

For the grant period October 1, 2003 to September 30, 2004 ........... 180,000,000 ..................................... (re. $180,000,000)

For the grant period October 1, 2004 to September 30, 2005 ........... 180,000,000 ..................................... (re. $180,000,000)

By chapter 53, section 1, of the laws of 2003:
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any federal funds transferred from the office of children and family services federal health education and human services fund - 265 appropriating federal temporary assistance for needy families block grant funds and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year.

For the grant period October 1, 2002 to September 30, 2003 ...........
180,000,000 ...................................... (re. $50,000,000)

For the grant period October 1, 2003 to September 30, 2004 ...........
180,000,000 ..................................... (re. $100,000,000)

COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2004:

Maintenance undistributed
For services and expenses of service and training programs for the blind and visually handicapped, including, but not limited to, state
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph-sheppard act ... 6,556,000 ....................... (re. $5,328,000)
For services and expenses of programs that support the blind and visually handicapped, including, but not limited to, supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons ... 1,900,000 .. (re. $599,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses of service and training programs for the blind and visually handicapped, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph-sheppard act ... 6,556,000 ....................... (re. $455,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
Rehabilitation Services/Basic Support Account

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to the commission for the blind and visually handicapped including transfer or suballocation to the state education department.
For the grant period October 1, 2003 to September 30, 2004 ............
13,130,000 ........................................ (re. $13,130,000)
For the grant period October 1, 2004 to September 30, 2005 ............
13,130,000 ........................................ (re. $13,130,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2004:
For services and expenses related to the commission for the blind and visually handicapped including transfer or suballocation to the state education department.
For the grant period October 1, 2002 to September 30, 2003 ............
6,386,000 ........................................ (re. $2,349,000)
For the grant period October 1, 2003 to September 30, 2004 ............
6,386,000 ........................................ (re. $2,349,000)
For additional services related to the commission for the blind and visually handicapped.
For the grant period October 1, 2002 to September 30, 2003 ............
6,386,000 ........................................ (re. $2,349,000)
For the grant period October 1, 2003 to September 30, 2004 ............
6,386,000 ........................................ (re. $2,349,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to the commission for the blind and visually handicapped, including transfer or suballocation to other state agencies.
For the grant period October 1, 2001 to September 30, 2002 ............
12,772,000 ........................................ (re. $2,750,000)
For the grant period October 1, 2002 to September 30, 2003 ............
12,772,000 ........................................ (re. $3,500,000)

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
CBVH Gifts and Bequests Account
By chapter 53, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses related to the commission for the blind and
visually handicapped ... 26,000 .......................... (re. $26,000)

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
CBVH-Vending Stand Account

By chapter 53, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses related to the vending stand program and
pension plan and establishing food service sites. No expenditure
should be made from this appropriation until an expenditure plan has
been approved by the director of the budget .....................
1,376,000 ................................................ (re. $1,166,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses related to the vending stand program and
pension plan and establishing food service sites. No expenditure should
be made from this appropriation until an expenditure plan has
been approved by the director of the budget .....................
1,376,000 ................................................ (re. $293,000)

By chapter 53, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses related to the vending stand program and
pension plan, including transfer or suballocation to other state
agencies, and establishing food service sites. No expenditure should
be made from this appropriation until an expenditure plan has been
approved by the director of the budget .....................
1,375,000 ................................................ (re. $213,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the vending stand program and
pension plan, including transfer or suballocation to other state
agencies, and establishing food service sites. No expenditure should
be made from this appropriation until an expenditure plan has been
approved by the director of the budget .....................
1,375,000 ................................................ (re. $251,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CBVH Highway Revenue Account

By chapter 53, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses of programs that support the blind and
visually handicapped. No expenditure shall be made from this account
for any purpose until an expenditure plan has been approved by the
director of the budget ... 500,000 ...................... (re. $402,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses of programs that support the blind and visu-
ally handicapped. No expenditure shall be made from this account for
any purpose until an expenditure plan has been approved by the
director of the budget ... 500,000 ...................... (re. $500,000)
By chapter 53, section 1, of the laws of 2002:

Maintenance undistributed
For services and expenses of programs that support the blind and visually handicapped, including, but not limited to, supportive services for blind and visually handicapped children and elderly persons, including transfer or suballocation to other state agencies. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget...
500,000 .................................................. (re. $174,000)

By chapter 53, section 1, of the laws of 2001:

For services and expenses of programs that support the blind and visually handicapped, including, but not limited to, supportive services for blind and visually handicapped children and elderly persons, including transfer or suballocation to other state agencies. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget...
500,000 .................................................. (re. $240,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 1999, as amended by chapter 53, section 1, of the laws of 2000:

For services and expenses associated with upgrades and improvements to the state central register of child abuse and maltreatment ....
10,650,000 .................................................. (re. $2,267,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2004:

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 ...
2,878,000 .......... (re. $2,500,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children...
300,000 .................................................. (re. $100,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ...
1,500,000 .. (re. $1,500,000)

For additional payment of state aid for calendar year 2004 services, expenses, and approved capital expenditures for secure and non-secure detention services...
6,300,000 .......... (re. $6,300,000)

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development.

Notwithstanding the provisions of section 420 of the executive law,
eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made...

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide...

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide...

9,379,000 ......................................... (re. $9,379,000)
For services and expenses related to reducing office of children and family services institutional placements ................................................... (re. $1,500,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget ... 1,000,000 ........................................ (re. $1,000,000)

For services for the prevention of domestic violence and the expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ... 150,000 ............... (re. $150,000)

The appropriation made by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, [$364,500,000] $500,000 shall be available under a foster care block grant for state reimbursement [of eligible] to social services [district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; and for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state residential programs. Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2004 through March 31, 2005 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Such block grant allocation shall be based on each district's claims submitted for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the twelve month period ending June 30, 2003 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget, and any other factors identified in an allocation plan which shall be submitted for approval by the director of the budget no later than 60 days following enactment of this chapter. Any] districts that have any portion of [a] the social services district's allocation from funds appropriated [herein] to the foster care block grant that were not claimed by such district for foster care services eligible for reimbursement during [the] state fiscal year [may be used] 2004-05 for use by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 65 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. [Any] claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services dis-
The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law. Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2004.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all title IV-E eligible children within the required time frames; claim title IV-E funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the Social Services Payment System for all direct and voluntary agency foster care payments effective June 30, 2004 or upon implementation of such system by the state, whichever is later.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $9,000,000 shall be made available for state reimbursement to social services districts, after deducting available federal funds, for the costs of continuing the required worker recruitment and retention add-on rate to the maximum state aid rates of programs located in New York state set by the office of children and family services pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law for the 2003-04 rate year and the 2004-05 maximum state aid rates that reflect the additional three percent increase in the amount of funding for the salary and fringe benefit costs for the child care and social services subcomponent and the child care and social services subcomponent of the direct care parameter of the maximum state aid rates, which became effective December 1, 2002, and the allocation of such funds shall be based on each district's claims submitted for such costs, adjusted by the applicable cost allocation methodology for the twelve month period ending June 30, 2003 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget. During such time as an add-on rate is separately identified, such add-on rate shall be paid in the first instance by the social services districts...

Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a juvenile detention block grant for the 2004 calendar year for state reimbursement of eligible social services district expenditures for the provision and administration of secure and non-secure detention services including care, maintenance and supervision. Within the amounts appropriated herein, state reimbursement to each social services district for calendar year 2004 services identified herein shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Such block grant allocation shall be based on each district's claims submitted for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the twelve month period ending December 31, 2002 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget, and any other factors identified in an allocation plan which shall be submitted for approval to the director of the budget.

Notwithstanding any other provision of law to the contrary, the amount appropriated may provide for reimbursement of the cost of care, maintenance and supervision for youth in detention whose residence is outside the county providing the service. The county providing the service shall bill and the home county of such youth shall pay the providing county the approved rate of payment established by the office of children and family services. Subject to the approval of...
the director of the budget, any portion of a social services
district's allocation from funds appropriated herein not claimed by
such district for services provided during the 2004 calendar year
may be used by such district for expenditures on alternatives to the
use of juvenile detention including, but not limited to, respite
services for families in crisis, reduction of the length of place-
ment in detention programs and/or substance abuse and mental health
counseling. The social services district may in cooperation with the
detention administering agency, local youth bureau and the local
probation department submit a plan identifying eligible projects to
which such unexpended allocation shall be directed.
Notwithstanding any other provision of law to the contrary, approved
expenditures by social service districts during calendar year 2004
for the establishment and operation of local interagency teams to
review and recommend appropriate alternatives to detention for
juvenile delinquents and persons in need of supervision shall be
eligible for reimbursement by the state under the district's allo-
cation within the juvenile detention block grant.]

For payment of state aid for calendar year 2004 services and expenses
for programs pursuant to section 530 of the executive law for secure
and non-secure detention services. Notwithstanding any provision of
law to the contrary, the amount appropriated may provide for reim-
bursement of up to 100 percent of the cost of care, maintenance and
supervision for youth whose residence is outside the county provid-
ing the service; provided that upon such reimbursement from this ap-
propriation, the office of children and family services shall bill,
and the home county of such youth shall reimburse the office of
children and family services, for the county's share of the cost of
care, maintenance and supervision for such youth in accordance with
section 530 of the executive law. The office of children and family
services shall not reimburse any claims unless they are submitted in
final within 12 months of the calendar quarter in which the claimed
service or services were delivered. Subject to the approval of the
director of the budget funds appropriated herein may also be used to
meet prior year claims for the state share of local detention costs.
Notwithstanding any law to the contrary, the office shall be autho-
rized to promulgate regulations permitting the office to impose fis-
cal sanctions in the event that the office finds non-compliance with
regulations governing secure and nonsecure detention facilities.
Provided further, the office shall be authorized to promulgate emer-
gency regulations, subject to the approval of the director of the
budget, establishing cost centers related to reimbursement of secure
and non-secure detention services.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other local assistance - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law ... 56,000,000 ......................... (re. $38,041,000)

By chapter 53, section 1, of the laws of 2003:
Notwithstanding any other provision of law, for 100 percent state
reimbursement to social services districts, after deducting avail-
able federal funds, for the costs of providing a required worker
recruitment and retention add-on rate to the maximum state aid rates
of programs located in New York state set by the office of children
and family services pursuant to section 398-a of the social services
law and sections 4003 and 4405 of the education law for the 2003-04
rate year to provide for an additional three percent increase,
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

effective December 1, 2002, in the amount of funding for the salary and fringe benefit costs for the child care and social services subcomponent and the child care and social services subcomponent of the direct care parameter of the maximum state aid rates. Such add-on rate shall be paid in the first instance by social services districts ... 9,000,000 ...................... (re. $2,000,000)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 ... 2,703,000 ............ (re. $1,400,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 300,000 .............................................. (re. $35,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 1,500,000 ...................... (re. $1,333,000)

For services and expenses of new and established child advocacy centers ... 307,800 ................................. (re. $307,800)

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made ... 28,472,000 ..................... (re. $22,364,000)

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for compre-
hensive planning funds as a proportion of the statewide total
provided under paragraph a of subdivision 1 of section 420 of the
executive law.
Moneys made available to community agencies shall be allocated by
local youth bureaus subject to final funding determinations by the
commissioner of children and family services and approved by the
director of the budget.
For direct contract with private not-for-profit community agencies to
provide needed services for the operation of programs to prevent
juvenile delinquency and promote youth development, and through an
allocation to public agencies where it is documented that private
not-for-profit agencies are not available to provide such services.
Moneys shall be made available to community agencies in cities with
populations greater than 300,000 and to community agencies statewide
... 9,379,000 ..................................... (re. $4,162,000)
For payment of state aid for programs for the provision of services to
runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
section 420 of the executive law and pursuant to chapter 800 of the
laws of 1985 amending the runaway and homeless youth act for the
provision of transitional independent living support services and
the establishment and operation of young adult shelters for youth
between the ages of 16 and 21; the office of children and family
services shall not reimburse any claims unless they are submitted
within 12 months of the calendar quarter in which the claimed
service or services were delivered. No expenditures shall be made
from this appropriation until an annual expenditure plan is approved
by the director of the budget and a certificate of approval allocat-
ing these funds has been issued by the director of the budget and
copies of such certificate or any amendment thereto filed with the
state comptroller, the chairperson of the senate finance committee
and the chairperson of the assembly ways and means committee ...... 5,314,000 ....................................................... (re. $4,527,000)
For services and expenses related to reducing office of children and
family services institutional placements ......................... 1,500,000 ............................................... (re. $1,467,000)
For services and expenses provided by local probation departments, for
the post-placement care of youth leaving a youth residential facili-
ty and for services and expenses of the office of children and fami-
ly services related to community-based programs for youth in the
care of the office of children and family services which may include
but not be limited to multi-systemic therapy, family functional ther-
apy and/or functional therapeutic foster care, and electronic moni-
toring. Funds appropriated herein shall be made available subject to
the approval of an expenditure plan by the director of the budget...
... 1,000,000 ................................................... (re. $157,000)
For services for the prevention of domestic violence and the expenses
related thereto. Any federal funds applicable to expenditures made
as a result of this appropriation may be made available to the
office or its contractors ... 150,000 ......................... (re. $150,000)
By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
section 1, of the laws of 2004:
For payment of state aid for calendar year 2003 services and expenses
for programs pursuant to section 530 of the executive law for secure
and non-secure detention services. Notwithstanding any provision of
law to the contrary, the amount appropriated may provide for
reimbursement of up to 100 percent of the cost of care, maintenance
and supervision for youth whose residence is outside the county
providing the service; provided that upon such reimbursement from
this appropriation, the office of children and family services shall
bill, and the home county of such youth shall reimburse the office
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

of children and family services, for the county's share of the cost
with section 530 of the executive law. The office shall not reim-
burse any claims unless they are submitted in final within 12 months
of the calendar quarter in which the claimed service or services
were delivered. Notwithstanding any law to the contrary, the office
shall be authorized to promulgate regulations permitting the office
to impose fiscal sanctions in the event that the office finds non-
compliance with regulations governing secure and non-secure deten-
tion facilities. Provided further, the office shall be authorized to
promulgate emergency regulations, subject to the approval of the
director of the budget, establishing cost standards related to
reimbursement of secure and non-secure detention services .......... 67,000,000 ....................................... (re. $12,135,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses of the office of children and family
services and local social services districts for activities neces-
sary to comply with certain provisions of the adoption and safe
families act of 1997 ... ... 2,250,000 ............ (re. $1,700,000)
For services and expenses of certain local or regional multidiscipli-
ary child abuse investigation teams approved by the office of chil-
dren and family services for the purpose of investigating reports of
suspected child abuse or maltreatment and for new and established
child advocacy centers ... 1,500,000 ............... (re. $363,000)
For services and expenses of new and established child advocacy
centers ... 342,000 ................................. (re. $342,000)
For services and expenses related to locally operated youth develop-
ment and delinquency prevention programs. No expenditure shall be
made from this appropriation until a plan has been approved by the
director of the budget and a certificate of approval allocating
these funds has been issued by the director of the budget.
Notwithstanding the provisions of section 420 of the executive law
which would require expenditure of state aid for youth programs in a
total amount greater than the amount appropriated herein, for
payment of state aid for programs pursuant to article 19-A of the
executive law, for delinquency prevention and youth development.
Notwithstanding the provisions of section 420 of the executive law,
eligibility for state aid reimbursement for counties which do not
participate in the county comprehensive planning process shall be
determined as follows: the aggregate amount of state aid for recre-
ation, youth service and similar projects to a county and munici-
palities within such county shall not exceed $2,750 of which no more
than $1,450 may be used for recreation projects, per 1,000 youths
residing in the county based on a single count of such youths as
shown by the last published federal census for the county certified
in the same manner as provided by section 54 of the state finance
law. The office shall not reimburse any claims unless they are
submitted within 12 months of the project year in which the expendi-
ture was made ... 32,728,000 ...................... (re. $3,262,000)
For services and expenses related to programs providing special delin-
quency prevention or other youth development services. No expendi-
ture shall be made from this appropriation until a plan has been
approved by the director of the budget and a certificate of approval
allocating these funds has been issued by the director of the budg-
et. The office shall not reimburse any claims unless they are
submitted within 7 months of the project year in which the expendi-
ture was made.
For direct contracts with private not-for-profit community agencies to
provide needed services for the operation of programs to prevent
juvenile delinquency and promote youth development, and through an
allocation to public agencies where it is documented that private
not-for-profit community agencies are not available to provide such
services. Moneys shall be made available to community agencies in
counties outside the city of New York based on a statewide allo-
cation formula determined by each county's eligibility for compre-
hensive planning funds as a proportion of the statewide total
provided under paragraph a of subdivision 1 of section 420 of the
executive law.

Moneys made available to community agencies shall be allocated by
local youth bureaus subject to final funding determinations by the
commissioner of children and family services and approved by the
director of the budget.

For direct contract with private not-for-profit community agencies to
provide needed services for the operation of programs to prevent
juvenile delinquency and promote youth development, and through an
allocation to public agencies where it is documented that private
not-for-profit agencies are not available to provide such services.

Moneys shall be made available to community agencies in cities with
populations greater than 300,000 and to community agencies statewide
... 10,421,000 .......................... (re. $245,000)

For payment of state aid for programs for the provision of services to
runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
section 420 of the executive law and pursuant to chapter 800 of the
laws of 1985 amending the runaway and homeless youth act for the
provision of transitional independent living support services and
the establishment and operation of young adult shelters for youth
between the ages of 16 and 21; the office of children and family
services shall not reimburse any claims unless they are submitted
within 12 months of the calendar quarter in which the claimed
service or services were delivered. No expenditures shall be made
from this appropriation until an annual expenditure plan is approved
by the director of the budget and a certificate of approval allocat-
ing these funds has been issued by the director of the budget and
copies of such certificate or any amendment thereto filed with the
state comptroller, the chairperson of the senate finance committee
and the chairperson of the assembly ways and means committee ......
5,656,000 .......................... (re. $838,000)

For services and expenses related to reducing office of children and
family services institutional placements ......................
1,500,000 .......................... (re. $288,000)

For services and expenses provided by local probation departments, for
the post-placement care of youth leaving a youth residential facili-
ty ... 1,000,000 .......................... (re. $920,000)

For services for the prevention of domestic violence and the expenses
related thereto. Any federal funds applicable to expenditures made
as a result of this appropriation may be made available to the
office or its contractors ... 150,000 .............. (re. $150,000)

By chapter 53, section 1, of the laws of 2001:

For services and expenses of certain local or regional multidiscipli-
nary child abuse investigation teams approved by the office of chil-
dren and family services for the purpose of investigating reports of
suspected child abuse or maltreatment and for new and established
child advocacy centers ... 1,500,000 ............... (re. $602,000)

For services and expenses related to locally operated youth develop-
ment and delinquency prevention programs. No expenditure shall be
made from this appropriation until a plan has been approved by the
director of the budget and a certificate of approval allocating
these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law
which would require expenditure of state aid for youth programs in a
total amount greater than the amount appropriated herein, for
payment of state aid for programs pursuant to article 19-A of the
executive law, for delinquency prevention and youth development.
Notwithstanding the provisions of section 420 of the executive law,
eligibility for state aid reimbursement for counties which do not
participate in the county comprehensive planning process shall be
determined as follows: the aggregate amount of state aid for recre-
ation, youth service and similar projects to a county and munici-
palities within such county shall not exceed $2,750 of which no more
than $1,450 may be used for recreation projects, per 1,000 youths
residing in the county based on a single count of such youths as
shown by the last published federal census for the county certified
in the same manner as provided by section 54 of the state finance
law. The office shall not reimburse any claims unless they are
submitted within 12 months of the project year in which the expendi-
ture was made ... 31,636,000 ....................... (re. $861,000)
For services and expenses related to youth delinquency prevention
programs ... 2,500,000 .......................... (re. $602,000)
For payment of state aid for programs for the provision of services to
runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
section 420 of the executive law and pursuant to chapter 800 of the
laws of 1985 amending the runaway and homeless youth act for the
provision of transitional independent living support services and
the establishment and operation of young adult shelters for youth
between the ages of 16 and 21; the office of children and family
services shall not reimburse any claims unless they are submitted
within 12 months of the calendar quarter in which the claimed
service or services were delivered. No expenditures shall be made
from this appropriation until an annual expenditure plan is approved
by the director of the budget and a certificate of approval allocat-
ing these funds has been issued by the director of the budget and
copies of such certificate or any amendment thereto filed with the
state comptroller, the chairperson of the senate finance committee
and the chairperson of the assembly ways and means committee .......
5,314,000 ........................................... (re. $675,000)
For services for the prevention of domestic violence and the expenses
related thereto. Any federal funds applicable to expenditures made
as a result of this appropriation may be made available to the
office or its contractors ... 150,000 ............... (re. $60,000)
By chapter 53, section 1, of the laws of 2001, as amended by chapter 53,
section 1, of the laws of 2002:
For services and expenses related to reducing office of children and
family services institutional placements ...........................
1,500,000 ........................................... (re. $211,000)
By chapter 53, section 1, of the laws of 2000:
For services and expenses of certain local or regional multidiscipli-
nary child abuse investigation teams approved by the office of chil-
dren and family services for the purpose of investigating reports of
suspected child abuse or maltreatment and for new and established
child advocacy centers ... 1,500,000 .................. (re. $111,000)
For services and expenses of new and established child advocacy
centers ... 500,000 .................................. (re. $85,600)
For services and expenses related to youth delinquency prevention
programs ... 2,500,000 ............................. (re. $568,000)
For services for the prevention of domestic violence and the expenses
related thereto. Any federal funds applicable to expenditures made
as a result of this appropriation may be made available to the
office or its contractors ... 150,000 ................ (re. $150,000)
For reimbursement to voluntary, not-for-profit agencies for equipment for or renovations of group foster care facilities, including institutions, group residences, group homes and agency operated boarding homes, necessary for compliance with state fire and safety regulations promulgated by the former department of social services. Such funds shall be available to reimburse the amortized portion of capital expenditures and other non-capital costs incurred on or after March 1, 2000 submitted in accordance with standard of payment guidelines and other guidelines issued by the commissioner of children and family services. Reimbursement shall be available to voluntary not-for-profit agencies who have submitted cost of compliance reports related to the cost of compliance with said regulations to the office of children and family services on or before February 28, 2000. As a condition of the receipt of funds appropriated herein, a voluntary not-for-profit agency must agree to come into full compliance with said regulations in accordance with a schedule to be approved by the commissioner of children and family services and provided further that, notwithstanding any inconsistent provision of law, the commissioner shall require that full compliance be attained without regard to the availability of further federal and/or state funding for such purpose. Each agency having made application for reimbursement shall be paid a pro rata share of its eligible expenditures, as determined by the office of children and family services, based on a formula to be developed by the office. No agency shall receive reimbursement in excess of its actual cost of complying with said regulations ... 1,000,000 ...................... (re. $785,000)

By chapter 53, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:
For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with provisions of the adoption and safe families act of 1997 ... ... 2,030,000 ......................... (re. $180,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to youth delinquency prevention programs ... 2,500,000 ......................... (re. $776,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2004:
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974, for services and expenses of the temporary assistance for needy families block grant program and other eligible expenses pursuant to the federal social security act and the federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting welfare reform. The amount of federal temporary assistance for needy families block grant funds appropriated herein, or the maximum amount permitted by federal law, shall be available for transfer to the title xx social services block grant without requiring any other transfer of funds to any other block grant provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement in which event the office shall transfer or suballocate amounts appro-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

appropriated herein to the office of temporary and disability assistance
in such amounts as may be determined necessary by the director of
the budget ... 122,000,000 ................. (re. $122,000,000)

For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act in-
cluding the federal share of costs incurred implementing the federal
adoption and safe families act of 1997 (P.L. 105-89) ... ...

For the grant period October 1, 2003 to September 30, 2004 ............
430,000,000 ................................. (re. $430,000,000)

For the grant period October 1, 2004 to September 30, 2005 ............
438,900,000 ................................. (re. $438,900,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act in-
cluding the federal share of costs incurred implementing the federal
adoption and safe families act of 1997 (P.L. 105-89) ... ...

For the grant period October 1, 2002 to September 30, 2003 ............
378,240,000 ................................. (re. $127,000,000)

For the grant period October 1, 2003 to September 30, 2004 ............
409,760,000 ................................. (re. $100,000,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act in-
cluding the federal share of costs incurred implementing the federal
adoption and safe families act of 1997 (P.L. 105-89) ... ...

For the grant period October 1, 2001 to September 30, 2002 ............
336,500,000 ................................. (re. $50,000,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act in-
cluding the federal share of costs incurred implementing the federal
adoption and safe families act of 1997 (P.L. 105-89) ... ...

For the grant period October 1, 2000 to September 30, 2001 ............
332,500,000 ................................. (re. $10,000,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act in-
cluding the federal share of costs incurred implementing the federal
adoption and safe families act of 1997 (P.L. 105-89) ... ...

For the grant period October 1, 2000 to September 30, 2001 ............
345,000,000 ................................. (re. $50,000,000)
170

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Discretionary Demonstration Account

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
For the grant period October 1, 2003 to September 30, 2004 ...........
6,500,000 ........................................ (re. $6,500,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
6,500,000 ........................................ (re. $6,500,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
For the grant period October 1, 2002 to September 30, 2003 ...........
6,500,000 ........................................ (re. $4,600,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
6,500,000 ........................................ (re. $6,500,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
For the grant period October 1, 2001 to September 30, 2002 ...........
6,500,000 ........................................ (re. $5300,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
6,500,000 ........................................ (re. $6,500,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
For the grant period October 1, 2000 to September 30, 2001 ...........
6,500,000 ........................................ (re. $975,800)
For the grant period October 1, 2001 to September 30, 2002 ...........
6,500,000 ........................................ (re. $975,800)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Youth Rehabilitation Account

The appropriation made by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:
For services and expenses related to studies, research, demonstration projects and other activities [in accordance with articles 19-G and 19-H of the executive law].
For the grant period October 1, 2003 to September 30, 2004 ...........
1,500,000 ........................................ (re. $1,500,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
1,500,000 ........................................ (re. $1,500,000)

The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:
For services and expenses related to studies, research, demonstration projects and other activities [in accordance with articles 19-G and 19-H of the executive law].
For the grant period October 1, 2002 to September 30, 2003 ...........
1,500,000 ........................................ (re. $1,500,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS

For the grant period October 1, 2003 to September 30, 2004
1,500,000 ............................................. (re. $1,500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 2004:
For services and expenses for supportive social services provided pursuant to title xx of the federal social security act. The moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts and claimed by March 31 of the year immediately following the end of that federal fiscal year, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget...

For the grant period October 1, 2003 to September 30, 2004
75,000,000 ............................................. (re. $75,000,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses for supportive social services provided pursuant to title xx of the federal social security act. The moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget...

For the grant period October 1, 2002 to September 30, 2003
75,000,000 ............................................. (re. $25,000,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses for supportive social services provided pursuant to title xx of the federal social security act. The moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that such funds are not available for the costs of expenditures for such services identified herein provided to children and their families who are eligible for such services under emergency assistance to needy families with children...

For the grant period October 1, 2000 to September 30, 2001
60,000,000 ............................................. (re. $1,100,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Youth Projects Account

The appropriation made by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:
For services and expenses related to studies, research, demonstration projects and other activities [in accordance with articles 19-G and 19-H of the executive law].

For the grant period October 1, 2003 to September 30, 2004
2,000,000 ............................................. (re. $2,000,000)

For the grant period October 1, 2004 to September 30, 2005
2,000,000 ............................................. (re. $2,000,000)
The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For services and expenses related to studies, research, demonstration projects and other activities [in accordance with articles 19-G and 19-H of the executive law].

For the grant period October 1, 2002 to September 30, 2003 ........... 900,000 ............................................. (re. $900,000)

For the grant period October 1, 2003 to September 30, 2004 ........... 900,000 ............................................. (re. $900,000)

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For services and expenses related to studies, research, demonstration projects and other activities [in accordance with articles 19-G and 19-H of the executive law].

For the grant period October 1, 2001 to September 30, 2002 ........... 900,000 ............................................. (re. $617,000)

For the grant period October 1, 2002 to September 30, 2003 ........... 900,000 ............................................. (re. $900,000)

The appropriation made by chapter 53, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

For services and expenses related to studies, research, demonstration projects and other activities [in accordance with articles 19-G and 19-H of the executive law].

For the grant period October 1, 2000 to September 30, 2001 ........... 900,000 ............................................. (re. $900,000)

For the grant period October 1, 2001 to September 30, 2002 ........... 900,000 ............................................. (re. $900,000)

Special Revenue Funds - Other / State Operations

Employment Training Fund - 341

JTPA Youth Employment Account

By chapter 53, section 1, of the laws of 2004:

For services and expenses related to the administration and operation of youth employment and training programs ......................... 700,000 ............................................. (re. $700,000)

SYSTEMS SUPPORT PROGRAM

General Fund / State Operations

State Purposes Account - 003

By chapter 53, section 1, of the laws of 2004:

Maintenance undistributed

For the non-federal share of services and expenses of the office of children and family services for the continued maintenance of the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation shall only be available upon approval of an expenditure plan by the director of the budget ... 4,584,000 ................... (re. $4,384,000)

For the non-federal share of services and expenses to operate the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation or a portion thereof shall be made available only upon approval of an expenditure plan by the director of the budget ....................... 2,903,000 ........................................... (re. $400,000)

For the non-federal share of services and expenses of the office of children and family services for the continued development of the statewide automated child welfare information system. Notwithstanding...
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

By chapter 53, section 1, of the laws of 2003:

Maintenance undistributed

For the non-federal share of services and expenses of the office of children and family services for the continued maintenance of the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation shall only be available upon approval of an expenditure plan by the director of the budget ... 2,913,000 ................... (re. $2,913,000)

4,584,000 ........................................... (re. $510,000)

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265
Connections Account

By chapter 53, section 1, of the laws of 2004:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits ............ 30,000,000 ....................................... (re. $30,000,000)

By chapter 53, section 1, of the laws of 2003:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits ............ 30,000,000 ....................................... (re. $27,000,000)

By chapter 53, section 1, of the laws of 2002:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits ............ 30,000,000 ....................................... (re. $26,000,000)

By chapter 53, section 1, of the laws of 2001, as amended by chapter 53, section 1, of the laws of 2002:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

By chapter 53, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2002:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

By chapter 53, section 1, of the laws of 2004:
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to an approvable cost allocation plan submitted to the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to $750,000 may be transferred to the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the
budget that shall identify such costs incurred by local social
services districts and documentation that costs determined to be
eligible for such reimbursement were incurred by the local social
services district solely as the result of the cost allocation plan
and not for any other purpose. Notwithstanding section 51 of the
state finance law and any other provision of law to the contrary,
the director of the budget may upon the advice of the commissioner
of the office of temporary and disability assistance and the commis-
sioner of the office of children and family services, transfer or
suballocate any of the amounts appropriated herein, or made avail-
able through interchange to the office of temporary and disability
assistance for the non-federal share of training contracts .......

4,896,000 ............................................... (re. $2,941,000)

For the required state match of training contracts including, but not
limited to, child welfare and public assistance training contracts
with not-for-profit agencies or other governmental entities. This
appropriation shall only be used to reduce the required state match
incurred by the office of children and family services, the office
of temporary and disability assistance, the department of health and
the department of labor funded through other sources, provided, how-
ever, that the state match requirement of each agency shall be re-
duced in an amount proportional to the use of these moneys to reduce
the overall state match requirement. Funds appropriated herein shall
not be available for personal services costs of the office of chil-
dren and family services, the office of temporary and disability
assistance, the department of health and the department of labor and
may not be transferred or interchanged with any other appropriation.
Funds may only be made available upon approval of an expenditure
plan by the director of the budget and pursuant to a cost allocation
plan approved by the director of the budget and pursuant to an ap-
provable cost allocation plan submitted to the department of health
and human services or any other applicable federal agency. Funds
available pursuant to this appropriation may be used only after all
available funding from other revenue sources, as determined by the
director of the budget, and including, but not limited to, the special
revenue fund - other office of children and family services
training, management, and evaluation account and the special revenue
- other office of children and family services state match account
have been fully expended. Notwithstanding section 51 of the state
finance law and any other provision of law to the contrary, the
director of the budget may upon the advice of the commissioner of
the office of temporary and disability assistance and the commis-
sioner of the office of children and family services, transfer or
suballocate any of the amounts appropriated herein, or made avail-
able through interchange to the office of temporary and disability
assistance for the required state match of training contracts ...... 2,618,000 ............................................... (re. $1,294,000)

By chapter 53, section 1, of the laws of 2001:
For the non-federal share of training contracts, including but not
limited to, child welfare, public assistance and medical assistance
training contracts with not-for-profit agencies or other govern-
mental entities. Funds may only be made available upon approval of
an expenditure plan by the director of the budget and pursuant to a
cost allocation plan submitted to and approved by the department of
health and human services or any other applicable federal agency.
Funds available under this appropriation may be used only after all
available funding from other revenue sources, as determined by the
director of the budget and including, but not limited to the special
revenue funds - other office of children and family services train-
ing, management and evaluation account and the special revenue -
other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to $750,000 may be transferred to the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social services districts and documentation that costs determined to be eligible for such reimbursement were incurred by the local social services district solely as the result of the cost allocation plan and not for any other purpose ... 6,194,000 ....... (re. $2,126,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor and may not be transferred or interchanged with any other appropriation. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan approved by the director of the budget and submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended .........................

3,806,000 ......................................... (re. $1,619,000)

By chapter 53, section 1, of the laws of 2004:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
For the grant period October 1, 2003 to September 30, 2004 ........... 1
9,609,500 ............................................... (re. $9,609,500)
For the grant period October 1, 2004 to September 30, 2005 ........... 3
9,609,500 ............................................... (re. $9,609,500)

By chapter 53, section 1, of the laws of 2003:
For reimbursement to local social services districts for training
expenses associated with title IV-a, title IV-e, title IV-d and
title XIX of the federal social security act or their successor
titles and programs.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
For the grant period October 1, 2002 to September 30, 2003 ........... 20
9,609,500 ............................................... (re. $9,609,500)
For the grant period October 1, 2003 to September 30, 2004 ........... 22
9,609,500 ............................................... (re. $9,609,500)

By chapter 53, section 1, of the laws of 2002:
For reimbursement to local social services districts for training
expenses associated with title IV-a, title IV-e, title IV-d and
title XIX of the federal social security act or their successor
titles and programs.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
For the grant period October 1, 2001 to September 30, 2002 ........... 37
9,609,500 ............................................... (re. $9,609,500)

By chapter 53, section 1, of the laws of 2001:
For reimbursement to local social services districts for training
expenses associated with title IV-a, title IV-e, title IV-d and
title XIX of the federal social security act or their successor
titles and programs.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
For the grant period October 1, 2000 to September 30, 2001 ........... 54
9,609,500 ............................................... (re. $9,609,500)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Multiagency Training Contract Account
By chapter 53, section 1, of the laws of 2004:

Maintenance undistributed
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget ... 40,429,000 ......................... (re. $26,323,000)

By chapter 53, section 1, of the laws of 2003:

Maintenance undistributed
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget ... 40,429,000 ......................... (re. $17,614,000)

By chapter 53, section 1, of the laws of 2002:

Maintenance undistributed
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget ... 46,429,000 ......................... (re. $2,572,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Match Account

By chapter 53, section 1, of the laws of 2004:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget ... 8,200,000 ......................... (re. $8,100,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget ... 8,200,000 ......................... (re. $1,603,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Training, Management and Evaluation Account

By chapter 53, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. Up to an additional $450,000 of the amount appropriated herein shall be suballocated to the office of temporary and disability assistance and shall be used to support the personal service and related non-personal service costs of corrective action staff. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget ....... 4,886,000 ........................................... (re. $1,905,000)

By chapter 53, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. Up to an additional $450,000 of the amount appropriated herein shall be suballocated to the office of temporary and disability assistance and shall be used to support the personal service and related non-personal service costs of corrective action staff. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget ... 4,886,000 ........................................... (re. $604,000)

Total reappropriations for state operations and aid to localities .......................... 3,036,698,000

======

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 53, section 1, of the laws of 2000:
For services and expenses of the Parkchester community center ......
1,000,000 ........................................... (re. $1,000,000)
STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS  2005-06

1. For services and expenses of Saad V'ezer - remedial assistance for the learning disabled ... 50,000 .......................... (re. $50,000)
2. For services and expenses of the Ridgewood senior citizen council youth center ... 150,000 ................................. (re. $18,000)

5. By chapter 53, section 1, of the laws of 1999:
6. For services and expenses of the Bronx community center ..............
7. 1,000,000 ............................................ (re. $200,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2005-06

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 1,325,000
Youth Facilities Improvement Fund ........................... 22,602,000

All Funds ................................................... 23,927,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .................... 5,000,000

Youth Facilities Improvement Fund - 357

Preparation of Plans Purpose

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0530) ................................. 5,000,000

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ....... 16,927,000

Capital Projects Fund

Preservation of Facilities Purpose

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2005 (25GM0503) ............................ 1,000,000

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30503) ........ 325,000

Youth Facilities Improvement Fund - 357

Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and non-personal service, including fringe benefits and indirect costs related to the administration and security of
capital projects provided by the office
of children and family services for new
and reappropriated projects (25ST0550) ....... 602,000

Health and Safety Purpose
For payment of the cost of construction,
reconstruction and improvements, includ-
ing the preparation of designs, plans,
specifications and estimates, for health
and safety improvements to existing
youth facilities and programs, including
liabilities incurred prior to April 1,
2005 (25010501) ............................ 6,000,000

Preservation of Facilities Purpose
For payment of the cost of construction,
reconstruction and improvements, includ-
ing the preparation of designs, plans,
specifications, and estimates for the
preservation of existing facilities and
programs, including liabilities incurred
prior to April 1, 2005 (25030503) .......... 5,000,000

Environmental Protection or Improvements Purpose
For payment of the cost of construction,
reconstruction and improvements, includ-
ing the preparation of designs, plans,
specifications and estimates for envi-
ronmental protection or improvements at
various youth facilities, including
liabilities incurred prior to April 1,
2005 (25EN0506) ............................ 4,000,000

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) .............. 2,000,000

Youth Facilities Improvement Fund - 357

Program Improvement or Program Change Purpose
For payment of the cost of construction,
reconstruction and improvements, includ-
ing the preparation of designs, plans,
specifications and estimates related to
improvements or changes to existing
facilities or programs, including
liabilities incurred prior to April 1,
2005 (25A80508) ............................ 2,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

CHILD CARE FACILITIES DEVELOPMENT PROGRAM (CCP)

By chapter 53, section 1, of the laws of 2000:
For the purpose of financing the child care facilities development program, there shall be a suballocation to the dormitory authority for costs associated with the program (250100DC) 15,000,000 (re. $8,724,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Youth Facilities Improvement Fund - 357

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2003:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0330) 4,000,000 (re. $492,000)

Expansion Purpose

By chapter 53, section 1, of the laws of 1998:
For the costs of studies, planning, design, and renovation development cost, including related administrative costs, associated with capacity expansion (25H598H5) 1,000,000 (re. $280,000)

Preparation of Plans Purpose

By chapter 53, section 1, of the laws of 2004:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0430) 5,000,000 (re. $5,000,000)

EXECUTIVE DIRECTION PROGRAM (CCP)

Capital Projects Fund

Administrative Purpose

By chapter 53, section 1, of the laws of 1999:
For payment of impact claims and for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, studies, appraisals, survey, testing and environmental impact statements relating to facilities for the office of children and family
services, including liabilities incurred prior to April 1, 1999
subject to a plan developed by the office of children and family
services and approved by the director of the budget (25509950) ....
700,000 ................................................ (re. $261,000)

Miscellaneous Capital Projects Fund - 387

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2000:
For the local share of capital project costs related to studies, site
acquisition, planning, design, construction, reconstruction, equip-
ment, and renovation costs, including liabilities incurred prior to
April 1, 2000 (25MS0008) ... 7,000,000 ............ (re. $2,822,000)

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:
For alterations and improvements to youth facilities, including the
payment of liabilities prior to April 1, 2004 (25GM0403) ...........
1,000,000 ................................................ 1,000,000
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30403) ...........
325,000 ............................................. (re. $325,000)

By chapter 53, section 1, of the laws of 2003:
For alterations and improvements to youth facilities, including the
payment of liabilities prior to April 1, 2003 (25GM0303) ...........
1,000,000 ............................................. (re. $1,000,000)
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30303) ...........
1,930,000 ............................................. (re. $1,930,000)

By chapter 53, section 1, of the laws of 2002:
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30203) ...........
935,000 ................................................ (re. $444,000)

By chapter 53, section 1, of the laws of 2001:
For alterations and improvements to youth facilities, including the
payment of liabilities prior to April 1, 2001 (25GM0103) ...........
1,000,000 ............................................. (re. $1,000,000)

By chapter 53, section 1, of the laws of 2000:
For alterations and improvements to youth facilities, including the
payment of liabilities prior to April 1, 2000 (25GM0003) ...........
1,000,000 ............................................. (re. $1,000,000)

By chapter 53, section 1, of the laws of 1999:
For alterations and improvements to youth facilities, including the
payment of liabilities prior to April 1, 1999 (25GM9903) ...........
1,000,000 ............................................. (re. $417,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

Environmental Protection or Improvements Purpose

By chapter 53, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for renovation and upgrades to water system and sewage treatment plants at various youth facilities, including liabilities incurred prior to April 1, 1999 subject to a plan developed by the office of children and family services and approved by the director of the budget (25069906) ... 2,100,000 ............ (re. $807,000)

Youth Facilities Improvement Fund - 357

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) ... 4,600,000 ............ (re. $4,600,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) ... 3,000,000 ............ (re. $3,000,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25010201) ... 2,000,000 ............ (re. $1,517,000)
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25A10201) ... 2,200,000 ............ (re. $2,200,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2001 (25010101) ... 2,000,000 ............ (re. $2,000,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2000 (25010001) ... 2,000,000 ............ (re. $975,000)

By chapter 53, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:
For payment of the cost of alterations and improvements to telephone systems at various youth facilities, including the preparation of designs, plans, specifications and estimates. Funds appropriated herein shall only be made available upon approval of a plan to be
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

developed by the office of children and family services and submitted to the director of the budget that includes at a minimum, a thorough assessment of the telephone system needs necessary to maintain youth facility security by facility (25PH0001) ................. 1,000,000 ..................................................... (re. $449,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2004 (25030403) ... 5,000,000 ......................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2003 (25030303) ... 4,000,000 ......................... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2002 (25030203) ... 2,000,000 ......................... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2001 (25030103) ... 2,000,000 ......................... (re. $1,098,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2000 (25030003) ... 2,000,000 ......................... (re. $1,322,000)

By chapter 53, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 1999 (25039903) ... 2,000,000 ......................... (re. $395,000)

Environmental Protection or Improvements Purpose

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) ... 4,100,000 .............. (re. $4,100,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2003 (25EN0306) ... 4,000,000 .................. (re. $4,000,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2002 (25EN0206) ... 3,275,000 .................. (re. $3,275,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2001 (25EN0106) ... 2,650,000 .................. (re. $1,988,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2000 (25EN0006) ... 2,700,000 .................. (re. $545,000)

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

Youth Facilities Improvement Fund - 357

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2003 (25080308) ... 2,100,000 .................. (re. $2,100,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2000 (25080008) ... 3,000,000 .................. (re. $445,000)

By chapter 53, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 1999 (25089908) ... 3,000,000 .................. (re. $1,453,000)

By chapter 53, section 1, of the laws of 1998, for:
Alterations and improvements for a program of comprehensive perimeter and internal security enhancements, including related administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1998 (25089808) ................... 7,200,000 .................. (re. $2,217,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1. YOUTH CENTER (CCP)
2. Capital Projects Fund
3. Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 53, section 106, of the laws of 1990, and as transferred by chapter 56, section 1, of the laws of 1997:

For financing for the construction, reconstruction and renovation of any area, building, structure or facility for use by youth of New York state (48519008) ... 25,000,000 ............... (re. $5,499,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>50,753,000</td>
<td>1,530,748,000</td>
<td>0</td>
<td>1,581,501,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>222,000,000</td>
<td>3,270,885,000</td>
<td>0</td>
<td>3,492,885,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>156,757,000</td>
<td>26,361,000</td>
<td>0</td>
<td>183,118,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>1,200,000</td>
<td>0</td>
<td>20,000,000</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>0</td>
<td>20,000,000</td>
<td>0</td>
<td>20,000,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>430,710,000</strong></td>
<td><strong>4,847,994,000</strong></td>
<td><strong>30,000,000</strong></td>
<td><strong>5,308,704,000</strong></td>
</tr>
</tbody>
</table>

ADMINISTRATION PROGRAM .................. 52,739,000

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>The moneys appropriated herein may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health medicaid audit and fraud prevention program with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>11,134,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>8,443,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the office of audit and quality control related to welfare fraud prevention and other audit activities. Amounts appropriated herein shall be made available only upon approval of an expenditure plan by the director of the budget</td>
<td>3,125,000</td>
</tr>
</tbody>
</table>
| For the non-federal share of agency training contracts. Funds may only be available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan submitted to and
approved by the director of the budget and
pursuant to an approvable cost allocation
plan submitted to the department of health
and human services or any other applicable
federal agency. Funds available under this
appropriation may be used only after all
available funding from other revenue
sources, as determined by the director of
the budget and including, but not limited
to the special revenue funds - office of
temporary and disability assistance training,
management and evaluation account and the special revenue - office of
temporary and disability assistance state match account have been fully
expended .................................... 1,298,600
For the required state match of public
assistance training contracts with not-
for-profit agencies or other governmental
entities. Funds appropriated herein shall
not be available for personal services
costs of the office of temporary and disa-
bility assistance. Funds may only be made
available upon approval of an expenditure
plan by the director of the budget and
pursuant to a cost allocation plan
approved by the director of the budget and
pursuant to an approvable cost allocation
plan submitted to the department of health
and human services or any other applicable
federal agency. Funds available pursuant
to this appropriation may be used only
after all available funding from other
revenue sources, as determined by the
director of the budget, and including, but
not limited to, the special revenue fund -
office of temporary and disability assistance training, management, and eval-
uation account and the special revenue -
other office of temporary and disability
assistance state match account have been
fully expended ................................ 1,188,400
Less amount appropriated in the miscella-
neous special revenue fund - food stamp
recoveries account ....................... (500,000)
Program account subtotal .............. 24,689,000
------------------------
Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
For services and expenses of the office of
temporary and disability assistance
including, but not limited to, welfare
fraud prevention and other audit activ-
ities as well as welfare reform, data
verification and federal program compli-
ance activities:
<table>
<thead>
<tr>
<th></th>
<th>For the grant period October 1, 2004 to September 30, 2005</th>
<th>3,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>For the grant period October 1, 2005 to September 30, 2006</td>
<td>3,500,000</td>
</tr>
<tr>
<td>5</td>
<td>Program fund subtotal</td>
<td>7,000,000</td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Food Stamp Recovery-Fraud Account</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For payments to local, state and federal governments and for activities related to recoveries of food stamp benefits erroneously received</td>
<td>1,350,000</td>
</tr>
<tr>
<td>18</td>
<td>Program account subtotal</td>
<td>1,350,000</td>
</tr>
<tr>
<td>21</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>OTDA Program Account</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For services and expenses related to the support of health and social services</td>
<td>7,500,000</td>
</tr>
<tr>
<td>30</td>
<td>Program account subtotal</td>
<td>7,500,000</td>
</tr>
<tr>
<td>33</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>OTDA State Match Account</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>For services and expenses related to the training and development program. Of the amount appropriated herein, no expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget</td>
<td>2,000,000</td>
</tr>
<tr>
<td>41</td>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>49</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>OTDA Training Contract Account</td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>56</td>
<td>For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. Expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with state law</td>
<td></td>
</tr>
</tbody>
</table>
with a cost allocation plan submitted to
the federal government. No expenditure
shall be made from this account until an
expenditure plan has been approved by the
director of the budget ........................ 8,300,000
Program account subtotal .................. 8,300,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA Training, Management and Evaluation Account
Maintenance undistributed
For services and expenses related to the
training and development program. No
expenditure shall be made from this
account for any purpose until an expendi-
ture plan has been approved by the direc-
tor of the budget ........................ 700,000
Program account subtotal .................. 700,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Quick Copy Center Account
For services and expenses associated with
electronic data processing and printing .. 1,200,000
Program account subtotal .................. 1,200,000

DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM ........ 3,569,000

General Fund / State Operations
State Purposes Account - 003
Maintenance undistributed
Less reimbursement for departmental expendi-
tures for administration of federal
programs. Such expenditures shall be reim-
bursed from the administrative reimburse-
ment fund, social services income account. (75,463,000)
Program account subtotal .................. (75,463,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Social Services Income Account
Maintenance undistributed
For administration of federal programs. This
amount is appropriated as an offset to the
general fund - state purposes account .... 79,032,000
Program account subtotal .................. 79,032,000
STATE OPERATIONS AND AID TO LOCALITIES  2005-06

DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM .......... 190,500,000

General Fund / Aid to Localities
Local Assistance Account - 001

For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Of the funds appropriated herein, up to $3,000,000 shall be available to support costs of up to five county demonstration projects to provide intensive employment and related services including job readiness and job placement services to non-custodial parents under 30 years of age who are unemployed or under-employed; who are recipients of public assistance or whose incomes do not exceed 200 percent of the federal poverty level; and who have a
child support order payable through the
support collection unit of a social ser-
ving district.
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department net of disallowances, refunds,
reimbursements, and credits including, but
not limited to, additional federal funds
resulting from any changes in federal cost
allocation methodologies.
Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any other appropriation department of
family assistance within the office of
temporary and disability assistance and
office of children and family services
general fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the department shall
reduce reimbursement otherwise payable to
social services districts from this appro-
priation for costs incurred by the depart-
ment on behalf of districts for operation
of a centralized support collection unit,
including the cost of an automated voice
response system and customer service unit.
Such reduction shall be prorated among
districts based on the number of
collections and disbursements processed or
on an alternative methodology deemed
appropriate by the commissioner.
Notwithstanding any inconsistent provision
of law to the contrary, pursuant to memo-
randa of understanding and subject to the
approval of the director of the budget, a
portion of the amount appropriated herein
may be chargeable to grants and available
for expenditure transfer or suballocation
to the department of taxation and finance
and the department of motor vehicles for
reimbursement of administrative costs
including personal service expenses of
these departments associated with efforts
to increase child support collections.
Of the amounts appropriated herein, up to
$2,000,000, in addition to such other
funds as may be appropriated for such
purpose, may be used, as matched by feder-
al funds, pursuant to a plan approved by
the director of the budget, for the plan-
ning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, as matched by federal funds and without local financial participation may be made available to the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation. Prior to making any such payments or entering into any agreements to make such payments, the office shall develop procedures for making such payments, subject to the approval of the director of the budget, including but not limited to verification of such paternity acknowledgments. The office may, subject to the approval of the director of the budget, enter into an agreement with the department of health to make such payments on behalf of the office, and may suballocate available funding for such payments.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, may be used without local financial participation, to provide the necessary state share match for federal funding received for approved research and demonstration project for improved custodial cooperation .................................................. 37,000,000

Program account subtotal ............. 37,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Child Support Account

For services and expenses related to the collection of child support and combined child support and spousal arrears incurred pursuant to chapter 706 of the laws of 1996. Of the amount appropriated herein $3,425,000 shall be available for transfer or suballocation to the department of taxation and finance in accordance with a memorandum of understanding, approved by
the director of the budget, between the
office and the department of taxation and
finance ........................................ 3,500,000

Program account subtotal ............... 3,500,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Child Support Account

For reimbursement of local administrative
expenses for child support and establish-
ment of paternity pursuant to title IV-D
of the federal social security act and,
pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and
subject to the approval of the director of
the budget, expenditures for the develop-
ment and operation of a centralized
support collection unit.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.

Funds appropriated herein shall be available
for aid to municipalities, for banking
services contractor costs for central
collections, consistent with approved
contracts, where earnings on account
deposits are insufficient to cover
approved fees and for payments to the
federal government for expenditures made
pursuant to the social services law and
the state plan for individual and family
grant program under the disaster relief

Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provisions of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be chargeable to grants and available for expenditure, transfer or suballocation to the department of taxation and finance and the department of motor vehicles for reimbursement of administrative costs including personal service expenses of these departments associated with efforts to increase child support collections.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.
Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, and without local financial participation, may be used as the federal
match for the child support incentive revenue account and child support revenue account for contracts with public or private organizations for additional services designed to strengthen child support enforcement activities including but not necessarily limited to services to non-custodial parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to $94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunities reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants.

For the grant period October 1, 2004 to September 30, 2005 ....................... 60,000,000
For the grant period October 1, 2005 to September 30, 2006 ....................... 60,000,000

--------------
Program account subtotal ............... 120,000,000
--------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Child Support Incentive Revenue Account

For services and expenses related to the administration of child support enforcement programs.

Personal service ........................... 3,729,700
Nonpersonal service ........................ 538,000
Fringe and indirect ........................ 1,814,200

For services and expenses related to the collection of child support and combined child support and spousal arrears incurred pursuant to chapter 706 of the laws of 1996. Of the amount appropriated herein, $830,000 shall be available for transfer to the department of taxation and finance in accordance with a memorandum of understanding, approved by the director of the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

budget, between the office of temporary
and disability assistance and the depart-
ment of taxation and finance ...............  870,000

Maintenance undistributed
Amounts appropriated herein, may be matched
with available federal funds and without
local financial participation, may be
used, subject to the approval of the
director of the budget, by the office
either directly or through one or more
contracts with private or public organiza-
tions, for services designed to strengthen
child support enforcement activities
including but not necessarily limited to
instate bank match services; a paternity
media campaign; a medical support unit;
joint enforcement teams; remediation of
hard-to-collect cases; operation of a
centralized support collection unit; oper-
ation of a hospital-based voluntary
acknowledgement of paternity program; a
support collections unit feasibility
study; location services; website
services; improved customer services;
child support guidelines review; and plan-
ing, development, and operation of an
automated system designed to meet the
requirements of the family support act of
1988 and the personal responsibility and
work opportunity reconciliation act of
1996. After sufficient funding is reserved
for all other items delineated above in
this appropriation, subject to the
approval of the director of the budget,
the commissioner may provide social
services districts with child support
incentive revenue, including amounts that
may be available from prior years, to
partially offset local share costs of the
child support enforcement program if and
to the extent that such offset is not
precluded by federal law or regulations ...  23,048,100

Program account subtotal ...............  30,000,000

DIVISION OF DISABILITY DETERMINATIONS PROGRAM ............  175,500,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to the
office of disability determinations.

For the grant period October 1, 2004 to
September 30, 2005:

Personal service ..................................  37,500,000
Nonpersonal service ..............................  28,500,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

Fringe benefits                        17,000,000
Grant period total                     83,000,000

For the grant period October 1, 2005 to September 30, 2006:

Personal service                      37,500,000
Nonpersonal service                   28,500,000
Fringe benefits                        17,000,000
Grant period total                     83,000,000
Program fund subtotal                  166,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Disability Determinations Account
Maintenance undistributed
For services and expenses related to the operation of a disability determinations unit, subject to the approval of the director of the budget, including but not limited to personal service costs, fringe benefits and other nonpersonal services costs                        3,200,000
Program account subtotal               3,200,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Disability Determination Earned Revenue Account
For administration of office of temporary and disability assistance programs, including but not limited to the office of disability determinations
Program account subtotal               6,300,000

EXECUTIVE DIRECTION PROGRAM            1,818,000

General Fund / State Operations
State Purposes Account - 003
Personal service                       1,518,000
Nonpersonal service                    300,000

FOOD ASSISTANCE PROGRAM                200,000

General Fund / Aid to Localities
Local Assistance Account - 001
For payment to the United States department of agriculture (USDA) for the cost of food stamp coupons purchased pursuant to the federal food stamp act of 1977 as amended. Notwithstanding any provision of law to the contrary, this appropriation shall be used only to fully reimburse the United States department of agriculture for the cost of food stamp coupons, including any administration fee charged by the federal agency, that shall be made available to those identified as victims of domestic violence through the procedures outlined in section 349-a of the social services law or classified as qualified aliens through application of the provisions contained in subsection (c) of 8 USC 1641; or to elderly persons who are no longer eligible to participate in the federal food stamp program solely as a result of section 402 of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) as amended by the farm security and rural investment act of 2002 (P.L. 107-171) and meet all other applicable food assistance program eligibility criteria established pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform, as amended by chapter 362 of the laws of 2001 and by chapter 360 of the laws of 2003. Notwithstanding any inconsistent provision of law, local social services districts participating in the food assistance program shall enter into a written agreement with the office of temporary and disability assistance to operate such program in accordance with applicable federal and state statutes, regulations, and policies. The department shall adjust reimbursement otherwise payable to participating social services districts through the temporary and disability assistance program local assistance account to ensure that such districts shall financially participate in expenditures made in accordance with this provision to the extent of 50 percent thereof. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>copies thereof with the chairman of the senate finance committee and the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>chairman of the assembly ways and means committee.</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td>Special Revenue Fund - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Miscellaneous Special Revenue Fund - 339 Food Assistance Program Account</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For the local share of payments made to the United States department of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>agriculture (USDA) for the cost of food stamp coupons purchased pursuant</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to the federal food stamp act of 1977 as amended and provisions of chapter</td>
<td></td>
</tr>
<tr>
<td></td>
<td>436 of the laws of 1997 establishing subdivision 10 of section 95 of the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>social services law as amended. Notwithstanding any provision of law to</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the contrary, this appropriation shall only be used to reduce the state</td>
<td></td>
</tr>
<tr>
<td></td>
<td>share of food stamp coupons, including administrative fees, purchased from</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the United States department of agriculture that are made available to</td>
<td></td>
</tr>
<tr>
<td></td>
<td>elderly persons</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>30</td>
<td>FOOD STAMP ADMINISTRATION PROGRAM</td>
<td>300,791,000</td>
</tr>
<tr>
<td>35</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Federal Food and Nutrition Services Account</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>For reimbursement to social services districts for administrative</td>
<td></td>
</tr>
<tr>
<td></td>
<td>expenditures associated with the food stamp program, and for reimbursement</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to the United States department of agriculture for food stamp recoveries.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any inconsistent provision of law, in lieu of payments</td>
<td></td>
</tr>
<tr>
<td></td>
<td>authorized by the social services law, or payments of federal funds</td>
<td></td>
</tr>
<tr>
<td></td>
<td>otherwise due to the local social services districts for programs provided</td>
<td></td>
</tr>
<tr>
<td></td>
<td>under the federal social security act or the federal food stamp act, funds</td>
<td></td>
</tr>
<tr>
<td></td>
<td>herein appropriated, in amounts certified by the state commissioner or</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the state commissioner of health as due from local social services</td>
<td></td>
</tr>
<tr>
<td></td>
<td>districts each month as their share of payments made pursuant to section</td>
<td></td>
</tr>
<tr>
<td></td>
<td>367-b of the social services law may be set aside by the state comptroller</td>
<td></td>
</tr>
<tr>
<td></td>
<td>in an interest-bearing account with such interest accruing to the credit</td>
<td></td>
</tr>
</tbody>
</table>
|      | of the locality in order to ensure the orderly
and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures that are federally reimbursable at a rate of 100 percent under the federal food and security act of 1985 shall be made available to social services districts in accordance with an allocation plan developed by the commissioner and approved by the director of the budget; provided, however, that up to $2,000,000 of such funds may be set aside for state administered programs, including the InVEST program, to allow providers to serve safety net and food stamp recipients in accordance with a plan developed by the commissioner and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance and food stamp recipients.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers, may be suballocated or transferred to the department of health for services and expenses related to nutrition education programs.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $1,620,000 may be used, without state or local financial participation, for services and expenses related to the food stamp employment and training program including up to $150,000 for food stamp outreach.

Of the amount appropriated herein, up to $2,300,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987.

For the grant period October 1, 2004 to September 30, 2005 .......................... 147,265,000
For the grant period October 1, 2005 to September 30, 2006 .......................... 147,265,000

Program account subtotal .................. 294,530,000

Special Revenue Fund - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Nutrition Outreach Donation Account

For additional services and expenses of nutrition outreach programs. Funds appropriated herein may be used for nutrition outreach programs administered by the office or may be transferred or suballocated, in whole or in part, to the department of health to support nutrition outreach programs administered by the department of health .......................... 2,000,000

Program account subtotal .................. 2,000,000
### Special Revenue Funds - Other / Aid to Localities

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>339</td>
<td>Miscellaneous Special Revenue Fund</td>
<td>$4,261,000</td>
</tr>
</tbody>
</table>

### Systems Support and Information Services Program

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>003</td>
<td>General Fund / State Operations State Purposes Account</td>
<td>$133,132,000</td>
</tr>
</tbody>
</table>

### Legal Affairs Program

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>003</td>
<td>General Fund / State Operations State Purposes Account</td>
<td>$13,390,000</td>
</tr>
</tbody>
</table>

---

For services and expenses related to a statewide electronic benefit transfer system and/or production of a common benefit identification card and/or an employment tracking system, including but not limited to postage, other nonpersonal services costs, and contractor costs paid by the office for developing, implementing and operating an electronic benefit transfer system including any costs for a common benefit identification card provided, however, that an amount equal to the additional costs of common benefit identification cards for such a system, subject to the approval of the director of the budget, may be transferred to the general fund - state purposes account in the systems support and information services program.

**Program account subtotal:** $4,261,000

---

For services and expenses of the systems support program. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

**Program account subtotal:** $133,132,000

---

**Personal service:** $7,388,000

**Nonpersonal service:** $10,772,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 Maintenance undistributed
2 For services and expenses of operating the
3 welfare management system. No expenditure
4 shall be made from this appropriation
5 without approval by the director of the
6 budget of a comprehensive expenditure plan
7 .................................................. 46,872,000
8 For the non-federal share of the design and
9 implementation of modifications and
10 enhancements to the welfare-to-work case
11 management system, the welfare management
12 system, the child support management
13 system and other related systems operated
14 by the office of temporary and disability
15 assistance, the office of children and
16 family services, the department of labor,
17 or the department of health necessary for
18 the successful implementation of the
19 personal responsibility and work opportu-
20 nities reconciliation act of 1996 (P.L.
21 104-193) and the New York state welfare
22 reform act of 1997 (chapter 436 of the
23 laws of 1997). Funds may only be made
24 available pursuant to a cost allocation
25 plan submitted to the department of health
26 and human services, the United States
27 department of agriculture and any other
28 applicable federal agency to the extent
29 that such approvals are required by feder-
30 al statute or regulations or upon determi-
31 nation by the director of the budget that
32 expenditure of these funds is necessary to
33 meet the purposes defined herein. This
34 appropriation shall only be available upon
35 approval of an expenditure plan by the
36 director of the budget ...................... 15,000,000
37 --------------
38 Available for maintenance undistributed .. 61,872,000
39 --------------
40 Program account subtotal .................. 80,032,000
41 --------------

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

For the federal share of the design and
implementation of modifications and
enhancements to the welfare-to-work case
management system, the welfare management
system, the child support management
system and other related systems operated
by the office of temporary and disability
assistance, the office of children and
family services, the department of labor,
or the department of health necessary for
the successful implementation of the
personal responsibility and work opportu-
nities reconciliation act of 1996 (P.L.
104-193) and the New York state welfare
reform act of 1997 (chapter 436 of the
laws of 1997). Notwithstanding any incon-
sistent provision of law, this appropi-
atation shall be available for costs here-
tofore and hereafter to be accrued and to
be supported with federal funds including
any department of agriculture food and
nutrition services grant award properly
received by the state during or for a
federal fiscal year in which costs can be
properly submitted for reimbursement to
the department of agriculture. Funds may
only be made available pursuant to a cost
allocation plan submitted to the depart-
ment of health and human services, the
United States department of agriculture
and any other applicable federal agency to
the extent that such approvals are re-
quired by federal statute or regulations.
This appropriation shall only be available
upon approval of an expenditure plan by
the director of the budget for the pur-
poses defined herein ..................... 10,000,000
----------------
Program fund subtotal .................. 10,000,000
----------------
26
Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For the federal share of the design and
implementation of modifications and
enhancements to the welfare-to-work case
management system, the welfare management
system, the child support management
system and other related systems operated
by the office of temporary and disability
assistance, the office of children and
family services, the department of labor,
or the department of health necessary for
the successful implementation of the
personal responsibility and work opportu-
nities reconciliation act of 1996 (P.L.
104-193) and the New York state welfare
reform act of 1997 (chapter 436 of the
laws of 1997). Notwithstanding any incon-
sistent provision of law, this appropri-
atation shall be available for costs hereto-
fore and hereafter to be accrued and to be
supported with federal funds including any
temporary assistance to needy families
block grant award properly received by the
state during or for a federal fiscal year
in which such costs can be properly
submitted for reimbursement to the depart-
ment of health and human services. Funds
may only be made available pursuant to a
cost allocation plan submitted to the
department of health and human services,
the United States department of agricul-
ture and any other applicable federal
agency to the extent that such approvals
are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein .................. 30,000,000

Program fund subtotal .................. 30,000,000

----------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Client Notices System Account

For services and expenses related to the development and implementation of a client notices case closings system, including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the department including but not limited to costs for mail processing ............... 6,800,000

Program account subtotal ............... 6,800,000

----------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Multi-Agency Systems Development Account

For services and expenses to design and implement modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Subject to the approval of the director of the budget, such funds shall be available net of disallowances, refunds, reimbursements and credits ....................... 6,300,000

Program account subtotal ............... 6,300,000

----------------

TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM ................................................... 337,950,000

----------------

General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement of local administrative expenses for the food stamp program;
temporary and disability assistance programs; and public assistance employment services programs pursuant to section 153 of the social services law for employment related services authorized under title 9-B of article 5 of the social services law. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Of the amounts appropriated herein, up to $1,400,000 shall be available to support expenses related to human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process.

Of the amount appropriated herein, up to $1,000,000 may be made available, through transfer or suballocation to the department of health, to support additional expenses related to nutrition outreach programs.

Of the amounts appropriated herein and subject to the approval of the director of the budget, up to $11,500,000 may be available for expenditures associated with the operation of a statewide electronic benefit transfer (EBT) system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Approved costs may include, but not be limited to, personal service, postage, other nonpersonal service costs, and contractor costs paid directly by the office. Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance and control system (EBICS) and/or for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of programs of public assistance and care.

Of the amounts appropriated herein and subject to the approval of the director, up to $1,000,000 may be available for contractor costs related to providing training and other services to the department and social services districts necessary for the implementation of an electronic benefit transfer system.

Of the amounts appropriated herein, up to $500,000 may be transferred to the general fund - state purposes account of the office of temporary and disability assistance.
Of the amounts appropriated herein, up to $100,000 may be available for payment by the office for fees ordered by a court resulting from proceedings brought against the office in accordance with article 86 of the civil practice law and rules.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein and subject to the approval of the director of the budget, up to $500,000 may be used by the office for outside legal assistance in issues involving the federal government.

Of the amount appropriated herein and subject to the approval of the director of the budget, up to $2,141,000, as matched by federal funds appropriated in the federal health and human services fund - 265 and the federal food and nutrition services fund - 261 federal food and nutrition services account, may be made available to the office for staff and related nonpersonal service and contract costs for application programming and management and operation of the welfare management system computer facility in New York city (WMS/NYC). Of the $2,141,000, $761,500 shall be transferred to the systems support and information services program general fund - state purposes account and $761,500 is made available in the departmental administrative reimbursement program, social services income account reflecting federal reimbursement of such costs.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein and subject to the approval of the director of the budget, up to $4,700,000 shall be used to continue and expand operation of fraud detection systems including purposes authorized by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997 enacting comprehensive welfare reform; provided, however, that reimbursement otherwise payable to social services districts shall be adjusted such that local financial participation in any such costs shall be in accordance with paragraph (e) of subdivision 1 of section 153 of the social services law.

Of the amounts appropriated herein, up to $12,500,000 may be used for additional fair hearings costs. The office shall adjust reimbursement otherwise payable to
social services districts to ensure that social services districts shall financially participate in expenditures made pursuant to this provision in accordance with paragraph (e) of subdivision 1 of section 153 of the social services law. Total expenditures under this provision may include up to $12,500,000 which may be transferred to the credit of the general fund - state purposes account for the legal affairs program. Notwithstanding any inconsistent provision of law, the commissioner shall certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Of the amounts appropriated herein, up to $5,740,000 shall be available for services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts from this appropriation by $2,870,000. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Of the amounts appropriated herein, up to $312,000,000 shall be allocated to the social services districts for administration in accordance with a methodology to be developed by the office of temporary and disability assistance, taking into consideration such factors as claims in one or more prior periods.

Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of the social services law, or any other inconsistent provision of law, to establish local cost sharing in the fair hearing process, reimbursement otherwise payable to social services districts from this appropriation
shall be reduced for the period commencing April 1, 2005 and ending March 31, 2006 by $4,297,000. Such reduction shall be pro-rated among social services districts based on the number of fair hearings related to temporary and disability assistance programs or its predecessor programs, and medical assistance held in each district during state fiscal year 2004-05 as a proportion of the New York state fair hearing caseload related to such programs. Of the $4,297,000, up to $1,000,000 may be transferred to the legal affairs program general fund - state purposes account for fair hearings costs.

Notwithstanding the provisions of section 153 of the social services law, or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise available to the city of New York from this appropriation for administration of public assistance programs for the period commencing April 1, 2005, and ending March 31, 2006, shall be reduced by up to $2,141,000. Such amount, in costs related to the operation of the New York city welfare management system, including staff costs associated with the operational management and oversight of the New York city welfare management system, and staff and contract costs necessary for the management and operation of the New York city computer center, shall be transferred to the credit of the general fund - state purposes account for the systems support and information services program.

Notwithstanding section 153 of the social services law or any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to fully recover the non-federal share of any costs related to a common benefit identification card system including costs related to an employment related attendance and tracking system (CBICS). Such costs shall be allocated proportionately among social services districts based on the number of cards issued on behalf of each district and use of the attendance tracking system or by such alternative cost allocation procedure deemed appropriate by the commissioner and approved by the director of the budget. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participa-
tion and may deduct such estimated amounts 
from reimbursement authorized by section 
153 of the social services law.

Notwithstanding any inconsistent provision 
of law, in the event the federal govern-
ment reduces or suspends its financial 
participation or permits repayment or 
reinvestment for any period beginning 
after September 30, 1980, for incorrect 
issuance of food stamps or any other fail-
ure to comply with requirements for 
program operations under the food stamp 
program state administrative reimbursement 
otherwise payable to social services 
districts under this appropriation shall 
be reduced in an amount equal to 100 
percent of such federal reduction unless 
the commissioner, subject to the approval 
of the director of the budget, determines 
that such reduction in federal reimbur-
sement is equally attributable to actions of 
the state and of social services districts 
in which case state reimbursement other-
wise payable to social services districts 
shall be reduced by an amount equal to 50 
percent of such federal reduction. Such 
reduction in reimbursement will be allo-
cated among local districts to the degree 
possible based on fault. If the commis-
sioner determines that such allocation 
based on fault is not possible, the office 
will reduce reimbursement otherwise paya-
ble to social services districts under 
this appropriation proportionally among 
social services districts based on the 
federal food stamp benefit costs author-
ized by each district for the period 
covered by each reduction in federal 
participation.

The amounts allocated herein to the social 
services districts, which shall constitute 
total state reimbursement for activities 
funded herein in state fiscal year 2005-
06, shall be available for reimbursement 
of local district claims only to the ex-
tent that such claims are submitted within 
24 months of the last day of the state 
fiscal year in which the expenditures were 
incurred, unless waived for good cause by 
the commissioner subject to the approval 
of the director of the budget ............ 337,950,000

-----------------

TEMPORARY AND DISABILITY ASSISTANCE PROGRAM ............ 3,879,100,000

-----------------

General Fund / State Operations
State Purposes Account - 003
## DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
#### STATE OPERATIONS AND AID TO LOCALITIES   2005-06

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,337,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>925,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,262,000</td>
</tr>
</tbody>
</table>

**General Fund / Aid to Localities**

Local Assistance Account - 001

For state reimbursement of social services district expenditures for temporary assistance programs, including but not limited to the family assistance, safety net and disability assistance programs established pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and of its predecessor programs and for related expenditures authorized by social services law including but not necessarily limited to those for emergency assistance for families and for state reimbursement of expenditures of predecessor programs and for expenditures made pursuant to title 8 of article 5 of the social services law and for expenditures for additional state payments for eligible aged, blind, and disabled persons related to supplemental security income. Of the amount appropriated herein, up to $500,000 may be transferred to the general fund - state purposes account of the office of temporary and disability assistance for costs associated with the state administration of the existing personal needs allowance for supplemental security income recipients in medicaid certified facilities. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget and, unless waived by the commissioner and the director of the budget, with regard to additional reimbursement of maintenance and assistance costs for emergency assistance to families provided to or on behalf of family shelter residents during periods prior to February 1, 2003 while the family assistance eligibility of such cases was being determined, shall not be available to reimburse total cumulative gross costs in excess of $16,000,000. Subject to the approval of the director of the budget, up to $500,000 of the funds appropriated herein without local financial participation may be used for payments to court appointed receivers in adult facilities.
and, subject to availability of federal funds therefor, for assistance to United States citizens repatriated from abroad pursuant to section 1113 of the Social Security Act.

Subject to the approval of the director of the budget, a portion of the funds appropriated herein may be used to enter into a contract with a public or private organization to study funding and reimbursement issues presented by federal welfare reform including but not necessarily limited to those related to maintenance of effort, foster care and other child welfare services, child care, emergency assistance, definition of assistance, 15 percent limit on administration, time limits, work participation rate requirements, and opportunities for separate state programs. Such study shall develop options for state action in these areas including developing strategies to achieve state-local savings and expand program coverage within available resources, and shall be conducted in consultation with the department of labor, the office of children and family services, and other involved state agencies.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance, net of disallowances, refunds, reimbursements, and credits including, subject to the approval of the director of the budget, disallowances, refunds, reimbursements, and credits related to title IV-E of the social security act and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, except through interchange, funds appropriated herein shall not be available to meet the state share of the costs of any program other than those of the office of temporary and disability assistance and, except as may be specifically provided herein, shall not be available for state reimbursement of local administrative expenses for temporary and disability assistance or food stamps, or for programmatic or administrative expenses for employment services. Such other programs shall include but not necessarily be limited to foster care services including expenditures for care, maintenance, supervision, tuition and independent living services; supervision of foster children placed in federally funded job corps programs; care, maintenance, supervision, tuition and independent living services for adjudicated juvenile delinquents and persons in need of supervision; child protective services; adult protective services; child care; and preventive services which may be eligible for federal reimbursement under emergency assistance for families or the temporary assistance for needy families block grant program. The state share of such costs unless otherwise determined by the director of the budget to be in the best fiscal inter-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

ests of the state without diminishing gross expenditure for such purposes, shall be paid out of the general fund appropriation for each specific service in the appropriate agency where such state reimbursement is appropriated and shall be subject to the limitations set forth for such services in such appropriations.

Of the amount appropriated herein, up to $1,000,000 may, subject to the approval of the director of the budget, be used for payments to tier II homeless family shelters operated pursuant to part 900 of title 18 of the codes, rules and regulations of the state to support emergency or unforeseen expenditures for major capital items. Provided, however, that such shelters shall immediately act to secure loans or other revenue necessary to refund such payments to the state.

Notwithstanding any inconsistent provisions of law, funds appropriated herein shall be used by the office to reimburse 50 percent of the non-federal share of approved expenditures made by social services districts on or after April 1, 1996, after first deducting therefrom any federal funds received or to be received on account thereof, for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or are faced with homelessness and for whom no viable and less costly alternative housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $1,000,000 may be transferred to the general fund state operations state purposes account of the temporary and disability assistance program and/or to the department of labor to support the cost of public assistance and food stamp case notifications and case record imaging.

Subject to the approval of the director of the budget, a portion of the funds appropriated herein, as may be matched by available federal funds, may be used by the commissioner to support the cost of translating, modifying, printing and distributing forms, notices, and other
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

materials as required to address complaints filed with federal agencies, litigation or an order of a court of competent jurisdiction pending final adjudication of litigation.

Of the amount appropriated herein, up to $500,000 may be used for contractor costs associated with audits of personal needs allowance payments and of the administration of personal needs allowances in residential drug and alcohol treatment facilities, subject to the approval of an expenditure plan by the director of the budget.

The office is authorized to expend a portion of the funds appropriated herein to reimburse social services districts for 50 percent of the non-federal cost of residential shelters for victims of domestic violence in accordance with section 131-u of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, to the extent that payments for residential services for victims of domestic violence are made from this appropriation, such payment shall only be made in accordance with standards of payment established by the office of children and family services or its predecessor under provisions of chapter 838 of the laws of 1987 and approved by the director of the budget for victims of domestic violence where such services are provided by residential programs for victims of domestic violence operated by not-for-profit corporations or the city of New York.

Notwithstanding section 153-f of the social services law, or any other inconsistent provision of law, after deducting the amount of federal funds properly received or to be received by each social services district on account of expenditures made by such district pursuant to subdivision 3-c of section 131-a of the social services law, funds appropriated herein may be used by the office to reimburse 50 percent of any such local expenditures not fully reimbursed under section 153-f of the social services law prior to April 1, 1992.

Notwithstanding any inconsistent provision of law, except as provided for in chapter 81 of the laws of 1995, funds appropriated herein may not be used to reimburse social services districts for more than 50 percent of the non-federal share of expenditures related to state charges.

This prohibition shall apply to all such
reimbursement without regard to the date on which expenditures were made or services provided.

Notwithstanding any inconsistent provision of law, in the event the federal government reduces or suspends its financial participation or requires repayment or permits reinvestment for any period beginning after September 30, 1989 for incorrect issuance of benefits provided under the former AFDC program, state reimbursement otherwise payable to social services districts under this appropriation shall be reduced in an amount equal to 100 percent of such federal reduction unless the commissioner, subject to the approval of the director of the budget, determines that such reduction in federal reimbursement is equally attributable to actions of the state and of social services districts in which case state reimbursement otherwise payable to social services districts shall be reduced by an amount equal to 50 percent of such federal reduction. Such reduction in reimbursement will be allocated among local districts to the degree possible based on fault. If the commissioner determines that such allocation based on fault is not possible, the office will reduce reimbursement otherwise payable to social services districts under this appropriation proportionately based on the AFDC costs authorized by each district for the period covered by each reduction in federal participation.

Subject to the approval of the director of the budget and subject to availability of federal funds for such purpose, funds appropriated herein may be used to provide the state match for a federally approved state-initiated evaluation of welfare reform pursuant to section 413 of the social security act as added by the personal responsibility and work opportunity reconciliation act of 1996.

Funds appropriated herein, as matched by federal and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.
Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, state reimbursement to each social services district provided through funds appropriated herein may be reduced by an amount equal to that portion of the non-federal share of eligible expenditures for the welfare-to-work program authorized by title V of the federal balanced budget act of 1997 made by the district or the local workforce investment board or boards located in the district that exceeds not less than 25 percent of the approved maximum federal program allocation for such district or local workforce investment board or boards. The reduction in state reimbursement to social services districts shall be based upon local welfare-to-work program plans, which include local budget estimates, approved by the department of labor. In the event that a local workforce investment area encompasses two or more social services districts, such reduction in reimbursement shall be assigned proportionately to each district based on an allocation plan developed by the local workforce investment boards in such districts, or by such social services districts if an approved waiver has been implemented relating to the use of an alternate administering agency under title V of the federal balanced budget act of 1997, and approved by the office and the commissioner of labor. State funds appropriated herein shall be suballocated to the department of labor in an amount equal to the actual or, subject to reconciliation, estimated reductions in reimbursement required by this appropriation related to the welfare-to-work program, in accordance with a district specific schedule developed by the department of labor and approved by the director of the budget, and such state funds shall be used by the department of labor, in combination with other state and federal funds appropriated therefor, to provide funding to local workforce investment boards or their subcontractors, or to social services districts, for eligible expenditures under such welfare-to-work program ............... 1,032,908,000

Program account subtotal ............... 1,032,908,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses under the temporary assistance for needy families block
grant, including but not limited to the family assistance program, emergency assistance to families program, safety net program, and other eligible temporary and disability assistance expenses, including state and local administrative expenses to the extent permitted by the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used for services and expenses eligible for state financial participation under provisions of the social services law and the terms and conditions of appropriations to the office; for services and expenses authorized by the provisions of this appropriation to be provided without state or local financial participation, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement; and for other services and expenses, including transfer to other state agencies or federal block grants, as specifically authorized in TANF-funded reappropriations of this program. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant and, for reimbursement of costs for federal fiscal years commencing on or after October 1, 1996 and ending on or before September 30, 2006. Funds appropriated herein shall not be used to provide the state or social services districts with federal reimbursement in addition to that received prior to April 1, 2005 if such reimbursement would increase the rate of federal financial participation in TANF-related costs subject to state-local matching, including costs used in the calculation and payment of maintenance of effort obligations. Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at
local option to family assistance house- 
holds and to cases that include a child in 
receipt of safety net assistance in order 
to prevent eviction and address homeless- 
ness in accordance with social services 
district plans approved by the office of 
temporary and disability assistance and 
the director of the budget, provided, 
however, that such supplements shall not 
be part of the standard of need pursuant 
to section 131-a of the social services 
law.
Notwithstanding any inconsistent provision 
of law, in lieu of payments authorized by 
the social services law or payments of 
federal funds otherwise due to the local 
social services districts for programs 
provided under the federal social security 
act or the federal food stamp act, funds 
herein appropriated, in amounts certified 
by the state commissioner or the state 
commissioner of health as due from local 
social services districts each month as 
their share of payments made pursuant to 
section 367-b of the social services law, 
may be set aside by the state comptroller 
in an interest-bearing account with such 
interest accruing to the credit of the 
locality in order to ensure the orderly 
and prompt payment of providers under 
section 367-b of the social services law 
pursuant to an estimate provided by the 
commissioner of health of each local 
social services district's share of 
payments made pursuant to section 367-b of 
the social services law.
Of the amount appropriated herein, up to 
$9,500,000 without state or local finan- 
cial participation may be transferred to 
state operations for personal and non- 
personal services costs or suballocated to 
the department of labor for personal and 
nonpersonal service costs incurred in 
providing employment services to eligible 
applicants for and recipients of public 
assistance or individuals and families 
eligible for other benefits under the 
temporary assistance to needy families 
block grant whose incomes do not exceed 
200 percent of the federal poverty level, 
provided that such services to eligible 
persons not in receipt of public assis- 
tance shall not constitute "assistance" 
under applicable federal regulations.
Notwithstanding any inconsistent provision 
of law, a portion of the funds appropri- 
ated herein may be used by the department 
of family assistance, subject to the ap- 
proval of the director of the budget, for 
a New York works compliance fund program. 
In the event that federal temporary assis-
tance for needy families block grant funds
remain available after reimbursing other
eligible expenditures authorized or re-
quired by this chapter, such additional
funding may be made available to the
office, the department of labor, and/or
the office of children and family services
subject to the approval of the director of
the budget, either immediately or, through
carry forward, during subsequent state
fiscal years, to meet the cost of employ-
ment services, child care through transfer
to the federal block grant fund - 265,
federal day care account in the office of
children and family services, computer
systems, training or program operations.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department of family assistance net of
disallowances, refunds, reimbursements,
and credits including, but not limited to,
additional federal funds resulting from
any changes in federal cost allocation
methodologies.
With regard to additional reimbursement of
local district maintenance and assistance
costs for emergency assistance to families
provided to or on behalf of family shelter
residents during periods prior to February
1, 2003 while the family assistance eligi-
bility of such cases was being determined,
funds appropriated herein shall not be
available to reimburse total cumulative
gross costs in excess of $16,000,000
unless waived by the commissioner and the
director of the budget.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance office of
temporary and disability assistance and
office of children and family services
federal fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement in the state fiscal year commencing April 1, 2005 as such amount is separately calculated by the commissioner, and approved by the director of the budget, for the six month periods from April 1, 2005 through September 30, 2005 and from October 1, 2005 through March 31, 2006; provided, however, that state and local expenditures for child welfare services may, subject to the approval of the director of the budget, be applied to the maintenance of effort spending requirement to the extent necessary to meet the minimum applicable percentage of such requirement.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the commissioner, subject to the approval of the director of the budget, may reimburse social services districts through funds appropriated here-in in accordance with a plan that limits the proportion of each district's family assistance caseload that may be exempted from the five year limit on assistance required by paragraph (7) of subdivision (a) of section 408 of the federal social security act to ensure that such exemptions are available equitably in social services districts throughout the state. In developing such plan, the commissioner may consider district population, family assistance caseload, incidence of hardship as defined in paragraph (a) of subdivision 2 of section 350 of the social services law, or other factors that he or she deems appropriate.

Of the amount appropriated herein, up to $1,300,000, plus funds necessary for associated fringe benefit and indirect costs, without state or local financial participation may be transferred to the state operations budget of the office and the department of labor to carry out activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements as necessary to avoid federal fiscal sanctions. Such amount shall be divided between the office and the department of labor by the director of the budget based on need provided, however, that not less than $150,000 shall be allocated to the office of financial management in the
Office of temporary and disability assistance provided that such office shall use a portion of such funds to timely furnish recent statewide and district specific expenditure data to social services districts that can be used by each district as a basis for estimating its share of the TANF maintenance of effort spending requirement. Amounts appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse social services districts for one hundred percent of the expenditures for foster care made on and after October 1, 2004 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of 2,000,000 persons and, subject to the approval of the director of the budget, the commissioner of children and family services, in consultation with the commissioner of labor and the commissioner of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age. Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, shall reduce federal financial participation in the cost of eligible temporary and disability assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance to needy families funds for foster care provided to children eligible for emergency assistance for families pursuant to this appropri-
The commissioner of the office of temporary and disability assistance may require each social services district to make necessary adjustments in claims for eligible temporary and disability assistance expenses to effectuate the reduction in federal financial participation required herein.

Of the amounts appropriated herein, up to $1,000,000,000, without state or local participation, subject to the approval of the director of the budget and notwithstanding any other provision of law, shall be allocated to local social services districts in accordance with a methodology that shall be based on allocations and awards for the prior state fiscal year and federal settlements for administrative costs made during the period October 1, 2003 through September 30, 2004, which were not subject to allocation under the temporary assistance for needy families block grant for the previous state fiscal year, including any supplemental claims for such costs settled during that period, and other factors, for expenditures eligible under the state plan for the temporary assistance for needy families block grant, including but not limited to, expenditures for child welfare, employment and supportive services, provided however, that local spending of these funds, in combination with state spending for the same purposes will not exceed applicable federal limits on the spending of temporary assistance for needy families funds for administrative purposes. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services. Notwithstanding any inconsistent provision of law to the contrary, such amounts shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder. Such allocation shall be available for reimbursement through March 31, 2008. These funds may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the department of family assistance and the director of the budget, which summarize how the local district will comply with federal work participation rates, the amounts of federal, state and local funds that will be expended in connection with activities funded in whole or in part hereunder and how the district will conduct activities required under applicable federal and state law and...
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS AND AID TO LOCALITIES 2005-06

regulations, including but not limited to screening, testing, and assessment for alcohol and substance abuse pursuant to section 132 of the social services law. Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law to the contrary, subject to the approval of the director of the budget, a portion of the amount appropriated herein may be used for administrative costs and chargeable to grants, including personal service costs of the office of court administration or other state agencies for activities in support of TANF services block grant programs. Such reimbursement may be available through transfer or suballocation.

Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other temporary and disability assistance programs, the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

Amounts appropriated herein for allocation to local social services districts, may be used, notwithstanding section 153 of the social services law, without state or local financial participation, for services to public assistance recipients who are either eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and those eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level. Specific services may include, but not necessarily be limited to: specialized self-sufficiency case management and job training services through social services districts to help eligible persons secure and retain employment; transportation services to and from employment or other allowable activities; domestic violence screening and service referral; domestic
violence training; screening, assessment, optional testing and treatment for substance abuse including related workforce preparation services; periodic incentives for excellence in academic achievement or community service; services and expenses of transitional opportunities program offices; services to augment employer-based programs that assist youth at-risk of not graduating from high school; performance-based job placement services through contracts with for profit or non-profit agencies; job specific training opportunities and job placement; youth enterprise services for eligible youth who have been released from residential facilities, and eligible administration costs, including contracts through the office with outside auditors to ensure compliance with federal requirements. As a condition of expending funds appropriated herein, affected social services districts and the commissioner or the commissioner of the department of labor shall certify that allocated funds will not be used to supplant other sources of funding. At the request of social services districts, a portion of the funds appropriated herein may be retained by the office for the continuation of statewide contracts or to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments.

Amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, may be used, without state or local financial participation, for costs of operating summer youth programs providing full wage subsidy paid summer employment and associated supportive services to eligible individuals with families under the state plan for the temporary assistance for needy families block grant.

Notwithstanding any inconsistent provision of law, subject to the approval of the commissioner and the director of the budget, local social services districts may authorize the state to withhold funds appropriated herein for allocation to local social services districts for the payment, without local financial participation, of eligible costs of the BRIDGE and EDGE programs.

Notwithstanding any inconsistent provision of law, amounts appropriated herein for allocation to local social services districts, without state or local financial participation, may be used for the provision of transportation services to eligi-
ble individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant. Such amount may be used directly or in consultation with the department of transportation to provide such services. Such funds may be provided to employers for expenses related to the provision of transportation to and from work activities for eligible individuals.

Of the amounts appropriated herein for allocation to local social services districts, funds may be used, without state or local participation, for the costs of child welfare services, other than juvenile justice services and foster care services except as specially provided herein, provided to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, may be used, without state or local financial participation, by social services districts with a population in excess of 2,000,000 persons for such district's first eligible expenditures that occurred on or after October 1, 2004, or subject to the approval of the director of the budget, any other period on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act.

Of the amounts appropriated herein for allocation to local social services districts, funds may be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential pro-
grams operated by authorized agencies and
who are eligible for emergency assistance
to families in the manner the state was
authorized to fund such costs under part A
of title IV of the social security act as
such part was in effect on September 30,
1995. Such expenditures shall constitute
good cause pursuant to section 408 (a)
(10) of the social security act. Unless
otherwise approved by the commissioner of
the office of children and family services
with the approval of the director of the
budget, these funds may be used only for
eligible expenditures made from October 1,
2004 through September 30, 2005. Notwith-
standing any inconsistent provision of
law, the funds appropriated herein may not
be used to reimburse localities for costs
disallowed under title IV-E of the social
security act.
Of the amounts appropriated herein for allo-
cation to local social services districts,
subject to the approval of the director of
the budget, notwithstanding any other in-
consistent provision of law, funds may, at
local district discretion and without
state or local financial participation, be
used directly or transferred to the de-
partment of health for programs of com-
unity health education and outreach and
community-based adolescent pregnancy pre-
vention, to address the needs of both
adults and adolescents eligible for such
services under the federal temporary as-
assistance for needy families block grant,
for the purpose of preventing unintended
pregnancies.
Of the amounts appropriated herein for allo-
cation to local social services districts,
notwithstanding any other inconsistent
provision of law, funds may be used, at
local district discretion and without
state or local financial participation, for
adolescent pregnancy prevention ser-

vices programs addressing prevention of
adolescent pregnancy and/or out-of-wedlock
pregnancy to individuals eligible for such
services under the federal temporary
assistance for needy families block grant.
Notwithstanding any other provision of
law, at the request of social services
districts and with the approval of the
director of the budget, a portion of the
funds appropriated herein may be retained
by the office of temporary and disability
assistance for transfer to the office of
children and family services to provide
centralized administrative services, in-
cluding but not limited to entering into
and processing contracts with existing
providers and providing vendor payments.
Notwithstanding any inconsistent provision of law, of the amounts appropriated herein for allocation to local social services districts, funds may, without state or local financial participation, be used for additional direct costs associated with domestic violence screening and referral to counseling and related services for public assistance recipients who are either currently eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and those individuals and families whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, funds may be used, without state or local financial participation, for the provision of non-residential domestic violence services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, such funds may be used, without state or local financial participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems for public assistance recipients who are either currently eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and those individuals and families whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, funds may be used, without state or local financial participation, to initiate program modifications and/or to provide services, which may include but not be limited to substance abuse and mental health counseling, to divert youth at risk of placement in detention programs, reduce the length of placement of youth receiving detention services, and/or to provide preventive services to
persons 16 and 17 years old who are
alleged or determined to be in need of
supervision consistent with purpose 3 of
section 401 of the personal responsibility
and work opportunities reconstruction act
of 1996.
Of the amounts appropriated herein for allo-
cation to local social services districts,
notwithstanding any inconsistent provision
of law, a social services district may
request that the office of temporary and
disability assistance retain and transfer
a portion of the district's allocation of
these funds to the credit of the office of
children and family services special
revenue funds – federal/aid to localities
federal block grant fund – 269 for the
title XX social services block grant for
use by the district for eligible title XX
services and/or to the credit of the
office of children and family services
federal health and human services fund –
265 local assistance, federal day care
account for use by the district for
eligible child care expenditures under the
state block grant for child care, within
the percentages established by the state
in accordance with the federal social
security act and related federal regula-
tion. Any funds transferred at a dis-
trict's request to the title XX social
services block grant shall be used by the
district for eligible title XX social
services provided in accordance with the
provisions of the federal social security
act and the social services law to
children or their families whose income is
less than 200 percent of the federal
poverty level applicable to the family
size involved. Any funds transferred at a
district's request to the office of chil-
dren and family services federal health
and human services fund – 265 local assis-
tance, federal day care account shall be
made available to the district for use for
eligible child care expenditures in accor-
dance with the applicable provisions of
federal law and regulations relating to
federal funds included in the state block
grant for child care, and applicable state
law and regulations of the office of
children and family services. Any claims
made by a social services district for
expenditures made for child care during a
particular federal fiscal year, other than
claims made under title XX of the federal
social security act, shall be counted
against the social services district’s
block grant for child care for that fed-
eral fiscal year. Each social services
district must certify to the department of
family assistance by June 30, 2005 the amount of funds it wishes to have transferred under this provision. If there is any transfer authority remaining under federal law and regulation after the office of temporary and disability assistance transfers all of the funds certified by the districts by June 30, 2005 to be so transferred, the department of family assistance may provide additional transfer authority to those districts that transferred the maximum allowable amount. Prior to the transfer of funds pursuant to this provision, the office of temporary and disability assistance shall determine the availability of such funding and, subject to approval of the director of the budget, take necessary steps to notify the department of health and human services and the office of children and family services of the transfer of funding for purposes contained herein .................. 2,467,930,000

Program fund subtotal .................. 2,467,930,000

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, the amount appropriated herein may be transferred or suballocated to state agencies for administration of the home energy assistance program.

For the grant period October 1, 2004 to September 30, 2005 ....................... 2,500,000
For the grant period October 1, 2005 to September 30, 2006 ....................... 2,500,000

Program fund subtotal .................. 5,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

For the grant period October 1, 2004 to September 30, 2005 ....................... 135,000,000
For the grant period October 1, 2005 to September 30, 2006 ....................... 200,000,000
Program fund subtotal .................. 335,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Home Energy Assistance Program Earned Revenue Account

Maintenance undistributed
For administration of department programs, including, but not limited to, the low income home energy assistance program .... 4,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

Program account subtotal .................. 4,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Local Administrative Waiver Liability Account

For services and expenses incurred by local social services districts in relation to the administrative cap waiver requests submitted to the office of temporary and disability assistance for exempt area plans submitted for calendar years through 2003 ..................................... 10,000,000

Program account subtotal .................. 10,000,000

Fiduciary Funds / Aid to Localities
Miscellaneous New York State Agency Fund - 169
Special Offset Fiduciary Account

For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds. Notwithstanding any inconsistent provision of the law to the contrary, and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be chargeable to grants and available for expenditure, transfer or suballocation to the department of taxation and finance for reimbursement of administrative costs including personal service expenses of this department associated with efforts to satisfy litigation settlement agreements .................. 20,000,000

Program account subtotal .................. 20,000,000

TRANSITIONAL SUPPORTS AND POLICY PROGRAM .................. 190,015,000

General Fund / State Operations
State Purposes Account - 003

Personal service .................. 1,793,000
Nonpersonal service .................. 232,000

Program account subtotal .................. 2,025,000
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services.
general fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Of the amount appropriated herein, pursuant
to title 2 of article 2-A of the social
services law, $13,540,000 shall be made
available for 50 percent reimbursement of
expenditures made by a social services
district or a not-for-profit corporation
for supportive service subsidies for
single room occupancy housing for homeless
individuals. Pursuant to section 45-f of
the social services law, up to $250,000 of
the $13,540,000 may, subject to the
approval of the director of the budget, be
transferred to the general fund - state
purposes account for administration of
this program. Subject to a plan approved
by the director of the budget, up to
$250,000 of the funds appropriated herein,
may be used by the office of temporary and
disability assistance through contract,
for technical assistance to organizations
operating or supervising the operation of
a single room occupancy program.
Of the amount appropriated herein, subject
to the approval of the director of the
budget, up to $5,250,000 shall be used to
reimburse 75 percent of the approved costs
for homeless intervention program activ-
ties pursuant to title 4 of article 2-A
of the social services law. Notwithstanding
any other inconsistent provision of
law, social services districts or contrac-
tors, as a condition of receiving such
funds herein appropriated, shall provide
25 percent cash or in-kind share. Up to
$250,000 of the $5,250,000 may, subject to
the approval of the director of the budget,
be transferred to the general fund
state purposes account to support the
administrative costs of the office of
shelter and supported housing. Funding
provided for herein shall not supplant
existing federal, state or local funding.
Notwithstanding section 153 of the social
services law or any other inconsistent
 provision of law, funds appropriated here-
in shall be used to reimburse local
district adult shelter expenditures such
that the total amount reimbursed by the
state in 2005-06, as determined or
adjusted by the state office of temporary
and disability assistance and approved by
the director of the budget, does not
exceed $82,263,000 for New York city, or
the total amount reimbursed for comparable
expenditures in the 2004-05 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in 2005-06 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the budget for reimbursement for comparable expenditures in 1990-91 or 1991-92 state fiscal year; in determining or adjusting local district adult shelter expenditures for purposes of calculating reimbursement payable under this appropriation, the office shall have the authority to restrict transfer of costs between categories including, but not limited to, maintenance costs and administrative costs. The office, subject to the approval of the director of the budget, shall reduce the rate of reimbursement for local district adult shelter expenditures as necessary to implement reimbursement limitations set forth above and may approve reimbursement in excess of such limitation for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and for additional costs incurred as part of a plan to reduce overcrowding in congregate shelters, provided, however, that the total amount of such additional state reimbursement shall not exceed $10,000,000.

Of the amount appropriated herein, up to $3,000,000 shall be used for reimbursement of 50 percent of the non-federal share of operating costs of assessment and reception centers in New York city to avert unnecessary placement of homeless families in the tier II shelter system. Such funds shall be used to support homeless family assessment and reception centers and other homeless diversion activities including, but not limited to, New York city income support or job center diversion team staff costs and shall constitute full liquidation of state reimbursement for all such costs.

For services and expenses of programs to provide assistance to noncitizens to attain citizenship. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of
For services and expenses of a demonstration program to provide enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $2,194,000 shall be made available to provide services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations and up to $97,000 of the amount appropriated herein may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of such program .............................. 2,500,000

Program account subtotal .................. 122,790,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses of a demonstration program to provide enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and
reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations 1,425,000 1,425,000 Program fund subtotal 1,425,000 Program fund subtotal 1,425,000 Special Revenue Funds - Federal / Aid to Localities Federal Health and Human Services Fund - 265 Refugee Resettlement Account For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee
target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Of the amount appropriated herein, up to $2,000,000 may be transferred to the state operations account of the office of temporary and disability assistance for personal service and nonpersonal service costs associated with the administration of refugee assistance programs.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $1,532,000 may, subject to available additional federal grant award and a plan approved by the director of the budget, be
transferred to the credit of the state operations federal health and human services fund, refugee resettlement account for program services including but not necessarily limited to health screening, language interpretation and information tracking services. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program ................. 40,000,000 Program account subtotal .................. 40,000,000

For services and expenses related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received.

For the grant period October 1, 2004 to September 30, 2005 ..................... 6,000,000
For the grant period October 1, 2005 to September 30, 2006 ..................... 6,000,000

Program fund subtotal .................. 12,000,000

For services and expenses related to the administration of federal homeless grants. 500,000

Program account subtotal .................. 500,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Adult Shelter Sanction Account</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For payment of family and adult shelter reimbursement previously withheld by</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>the commissioner due to violations of office regulations governing operation</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>of such shelters. Such payments shall only be made after remediation or</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>correction of such violations. The state may establish a protocol</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>establishing terms and conditions of such withholdings and payments between</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>the commissioner of temporary and disability assistance, the director of the</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>budget, and appropriate representatives of the affected social services</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>district or local government. No expenditure may be made from this</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>account without approval of the director of the budget</td>
<td>10,000,000</td>
</tr>
<tr>
<td>36</td>
<td>Program account subtotal</td>
<td>10,000,000</td>
</tr>
<tr>
<td>37</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Homeless Housing Assistance Program Revenue Account</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>For services and expenses related to the administration of the homeless</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>housing and assistance program.</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Personal service</td>
<td>824,000</td>
</tr>
<tr>
<td>44</td>
<td>Nonpersonal service</td>
<td>50,000</td>
</tr>
<tr>
<td>45</td>
<td>Fringe benefits</td>
<td>401,000</td>
</tr>
<tr>
<td>46</td>
<td>Program account subtotal</td>
<td>1,275,000</td>
</tr>
<tr>
<td>47</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>5,278,704,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Health and Human Services Fund - 265

4 By chapter 53, section 1, of the laws of 2004:
5 For services and expenses of the office of temporary and disability
6 assistance including, but not limited to, welfare fraud prevention
7 and other audit activities as well as welfare reform, data verifica-
8 tion and federal program compliance activities:
9 For the grant period October 1, 2003 to September 30, 2004 ...........
10 3,500,000 ......................................... (re. $3,500,000)
11 For the grant period October 1, 2004 to September 30, 2005 ...........
12 3,500,000 ......................................... (re. $3,500,000)

13 By chapter 53, section 1, of the laws of 2003:
14 For services and expenses of the office of audit and quality control
15 related to welfare fraud prevention and other audit activities:
16 For the grant period October 1, 2002 to September 30, 2003 ...........
17 3,500,000 ......................................... (re. $3,500,000)
18 For the grant period October 1, 2003 to September 30, 2004 ...........
19 3,500,000 ......................................... (re. $3,500,000)

20 By chapter 53, section 1, of the laws of 2002:
21 For services and expenses of the office of audit and quality control
22 related to welfare fraud prevention and other audit activities:
23 For the grant period October 1, 2001 to September 30, 2002 ...........
24 3,500,000 ......................................... (re. $3,500,000)
25 For the grant period October 1, 2002 to September 30, 2003 ...........
26 3,500,000 ......................................... (re. $3,500,000)

27 CHILD SUPPORT ENFORCEMENT PROGRAM

28 General Fund / Aid to Localities

29 Local Assistance Account - 001

30 By chapter 53, section 1, of the laws of 1999, as amended by chapter
31 295, part A, section 1, of the laws of 2001:
32 For reimbursement of local administrative expenses for child support
33 pursuant to section 153 of the social services law and costs
34 incurred pursuant to chapter 502 of the laws of 1990, as amended by
36 Notwithstanding any inconsistent provision of law, in lieu of advances
37 authorized by section 153 of the social services law, or advances of
38 federal funds otherwise due to the local districts for programs
39 provided under the federal social security act, funds herein appro-
40 priated, in amounts certified by the state commissioner or the state
41 commissioner of health as due from local social services districts
42 each month as their share of payments made pursuant to section 367-b
43 of the social services law may be set aside by the state comptroller
44 in an interest-bearing account with such interest accruing to the
45 credit of the locality in order to ensure the orderly and prompt
46 payment of providers under section 367-b of the social services law.
47 Funds appropriated herein shall be available for aid to munici-
48 palities, for banking services contractor costs for central
49 collections, consistent with approved contracts, where earnings on
50 account deposits are insufficient to cover approved fees and for
51 payments to the federal government for expenditures made pursuant to
52 social services law and the state plan for individual and family
53 grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation department of family assistance within the office of temporary and disability assistance and office of children and family services general fund – local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise payable to social services districts from this appropriation shall be reduced by the amount of $432,000. Such reduction shall be prorated among social services districts based on the federal temporary assistance to needy families program or its predecessor program – IV-d caseload in each district, or by such alternative allocation procedures deemed appropriate by the commissioner, and shall represent state postage costs incurred on behalf of local districts for income execution notifications and fees paid to credit agencies for obtaining absent parent social security numbers. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner. Notwithstanding any inconsistent provision of law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for transfer or suballocation to the department of taxation and finance and the department of motor vehicles for costs associated with efforts to increase child support collections pursuant to chapter 81 of the laws of 1995. Of the amounts appropriated herein, up to $1,500,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement. Notwithstanding any inconsistent provision of law, of the funds appropriated herein, up to $300,000 as matched by federal funds and without local financial participation.
participation may be made available to the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation. Prior to making any such payments or entering into any agreements to make such payments, the office shall develop procedures for making such payments, subject to the approval of the director of the budget, including but not limited to verification of such paternity acknowledgments. The office may, subject to the approval of the director of the budget, enter into an agreement with the department of health to make such payments on behalf of the office, and may suballocate available funding for such payments. Of the amounts appropriated herein, up to $170,000 as matched by federal funds, subject to the approval of the director of the budget, may be made available directly to the office without local financial participation for a paternity media campaign.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, may be used without local financial participation, to provide the necessary state share match for federal funding received for approved research and demonstration project for improved custodial cooperation...

By chapter 53, section 1, of the laws of 1998, as amended by chapter 295, part A, section 1, of the laws of 2001:

For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995. Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation department of family assistance within the office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise payable to social services districts from this appropriation shall be reduced by the...
amount of $432,000. Such reduction shall be prorated among social
services districts based on the federal temporary assistance to
needy families program or its predecessor program - IV-d caseload in
each district, or by such alternative allocation procedures deemed
appropriate by the commissioner, and shall represent state postage
costs incurred on behalf of local districts for income execution
notifications and fees paid to credit agencies for obtaining absent
parent social security numbers.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the department shall reduce
reimbursement otherwise payable to social services districts from
this appropriation for costs incurred by the department on behalf of
districts for operation of a centralized support collection unit,
including the cost of an automated voice response system and custom-
er service unit. Such reduction shall be prorated among districts
based on the number of collections and disbursements processed or on
an alternative methodology deemed appropriate by the commissioner.
Notwithstanding any inconsistent provision of law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for transfer to the department of taxation
and finance and the department of motor vehicles for costs associ-
ated with efforts to increase child support collections pursuant to
Of the amounts appropriated herein, up to $3,500,000, in addition to
such other funds as may be appropriated for such purpose, may be
used, as matched by federal funds, pursuant to a plan approved by
the director of the budget, for the planning, development and opera-
tion of an automated system designed to meet the requirements of the
family support act of 1988, the personal responsibility and work
opportunity reconciliation act of 1996 and to facilitate and improve
local districts operations related to child support enforcement.
Of the amounts appropriated herein, funds necessary to support maximum
gross expenditures of up to $1,000,000, subject to a plan approved
by the director of the division of the budget, may be used for dedi-
cated staff for review and adjustment of certain child support
orders pursuant to chapter 398 of the laws of 1997 establishing a
review and adjustment process. Notwithstanding any inconsistent
provision of law, such funding shall be available without local
participation.
Notwithstanding section 153 of the social services law, or any other
inconsistent provision of law, of the funds appropriated herein, up
to $300,000 as matched by federal funds and without local financial
participation may be made available to the office for payments to
hospitals and other eligible entities for obtaining voluntary patern-
tity acknowledgments as permitted by federal law and regulation.
Prior to making any such payments or entering into any agreements to
make such payments, the office shall develop procedures for making
such payments, subject to the approval of the director of the budg-
et, including but not limited to verification of such paternity
acknowledgments. The office may, subject to the approval of the
director of the budget, enter into an agreement with the department
of health to make such payments on behalf of the office, and may
suballocate available funding for such payments.
Notwithstanding any inconsistent provision of law, funds appropriated
herein, subject to the approval of the director of the budget, may
be used without local financial participation, to provide the neces-
sary state share match for federal funding received for approved
research and demonstration project for improved custodial cooper-
ation ... 29,600,000 ................................ (re. $100,000)
By chapter 53, section 1, of the laws of 2004:
For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law ...

By chapter 53, section 1, of the laws of 2003:
For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law...

By chapter 53, section 1, of the laws of 2002:
For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law...
By chapter 53, section 1, of the laws of 2001:
For reimbursement of local administrative expenses for child support
pursuant to section 153 of the social services law and costs
incurred pursuant to chapter 502 of the laws of 1990, as amended by
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law ...
For the grant period October 1, 2004 to September 30, 2005 ...........
60,000,000 ....................................... (re. $60,000,000)

By chapter 53, section 1, of the laws of 2003:
For reimbursement of local administrative expenses for child support
and establishment of paternity pursuant to title IV-D of the federal
social security act and, pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and subject to the approval of
the director of the budget, expenditures for the development and
operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of pay-
ments made pursuant to section 367-b of the social services law may
be set aside by the state comptroller in an interest-bearing account
with such interest accruing to the credit of the locality in order
to ensure the orderly and prompt payment of providers under section
367-b of the social services law ...
For the grant period October 1, 2004 to September 30, 2005 ...........
60,000,000 ....................................... (re. $60,000,000)

By chapter 53, section 1, of the laws of 2004:
For reimbursement of local administrative expenses for child support
and establishment of paternity pursuant to title IV-D of the federal
social security act and, pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and subject to the approval of
the director of the budget, expenditures for the development and
operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of


payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law...

For the grant period October 1, 2003 to September 30, 2004

50,000,000 ........................................... (re. $50,000,000)

By chapter 53, section 1, of the laws of 2002:
For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law...

For the grant period October 1, 2002 to September 30, 2003

50,000,000 ........................................... (re. $50,000,000)

By chapter 53, section 1, of the laws of 2001:
For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law...

For the grant period October 1, 2000 to September 30, 2001

42,000,000 ........................................... (re. $15,000,000)
**DEPARTMENT OF FAMILY ASSISTANCE**  
**OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE**

**STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06**

<table>
<thead>
<tr>
<th>Grant Period</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>October 1, 2001 to September 30, 2002</td>
<td>42,000,000</td>
<td>(re. $25,000,000)</td>
</tr>
</tbody>
</table>

**DIVISION OF DISABILITY DETERMINATIONS PROGRAM**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>2004</td>
<td>79,000,000</td>
<td>(re. $79,000,000)</td>
</tr>
<tr>
<td>2003</td>
<td>80,000,000</td>
<td>(re. $40,000,000)</td>
</tr>
<tr>
<td>2002</td>
<td>80,000,000</td>
<td>(re. $20,000,000)</td>
</tr>
<tr>
<td>2001</td>
<td>81,650,000</td>
<td>(re. $7,000,000)</td>
</tr>
<tr>
<td>2000</td>
<td>84,600,000</td>
<td>(re. $2,000,000)</td>
</tr>
</tbody>
</table>

**EMPLOYMENT SERVICES ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>2004</td>
<td>89,000,000</td>
<td>(re. $99,000,000)</td>
</tr>
<tr>
<td>2003</td>
<td>90,000,000</td>
<td>(re. $40,000,000)</td>
</tr>
<tr>
<td>2002</td>
<td>80,000,000</td>
<td>(re. $20,000,000)</td>
</tr>
<tr>
<td>2001</td>
<td>81,650,000</td>
<td>(re. $7,000,000)</td>
</tr>
</tbody>
</table>

*For services and expenses related to the office of disability determinations.*

*By chapter 53, section 1, of the laws of 2004:*

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>October 1, 2004 to September 30, 2005</td>
<td>79,000,000</td>
<td>(re. $79,000,000)</td>
</tr>
</tbody>
</table>

*For services and expenses related to the office of disability determinations.*

*By chapter 53, section 1, of the laws of 2003:*

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>October 1, 2003 to September 30, 2004</td>
<td>80,000,000</td>
<td>(re. $40,000,000)</td>
</tr>
</tbody>
</table>

*For services and expenses related to the office of disability determinations.*

*By chapter 53, section 1, of the laws of 2002:*

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>October 1, 2002 to September 30, 2003</td>
<td>80,000,000</td>
<td>(re. $20,000,000)</td>
</tr>
</tbody>
</table>

*For services and expenses related to the office of disability determinations.*

*By chapter 53, section 1, of the laws of 2001:*

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>October 1, 2001 to September 30, 2002</td>
<td>81,650,000</td>
<td>(re. $7,000,000)</td>
</tr>
</tbody>
</table>

*For services and expenses related to the office of disability determinations.*

*By chapter 53, section 1, of the laws of 2000:*

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>October 1, 2000 to September 30, 2001</td>
<td>84,600,000</td>
<td>(re. $2,000,000)</td>
</tr>
</tbody>
</table>
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of pay-
ments made pursuant to section 367-b of the social services law may
be set aside by the state comptroller in an interest-bearing account
with such interest accruing to the credit of the locality in order
to ensure the orderly and prompt payment of providers under section
367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social
services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance, office of temporary and disability
assistance net of disallowances, refunds, reimbursements, and
credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance, of-
fice of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Funds appropriated herein shall be used pursuant to local plans
approved by the department of labor and the director of the budget,
reimburse 50 percent of the non-federal share of social services
district expenditures for employment administration, provided that
the amount appropriated herein, as may be adjusted for interchange
shall constitute total state reimbursement for all local employment
services administration programs in state fiscal year 2004-05 and,
provided further, that in allocating such total state reimbursement
to social services districts, the commissioner shall reduce the al-
location for any district subject to a recoupment of reimbursement,
including but not limited to audit disallowances, previously pro-
vided for employment services administration by the amount of such
recoupment.

Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
department of labor consistent with federal law, regulations or
waivers, may be suballocated to the department of labor for services
and expenses related to employment services for public assistance
recipients and for the state share of eligible costs of training
services for state and local district staff.

Local district claims for state reimbursement for employment services
administration which exceed state reimbursement for such expendi-
tures in state fiscal year 2003-04 shall be reimbursed only if the
approved claims in state share for food stamp, public assistance,
and medical assistance administration for state fiscal year 2004-05
are at least equal to such approved claims for state fiscal year
2003-04 as such approved claims are proportionately adjusted, in
accordance with a methodology developed by the commissioner and
approved by the director of the budget, for the change in caseload
in food stamp, public assistance, and medical assistance administra-
tion program from state fiscal year 2003-04 to 2004-05; provided, however, that such restrictions on reimbursement may be waived by the commissioner subject to the approval of the director of budget upon application by a local district demonstrating that such variance from the requirement set forth above is the result of increased efficiencies in local operations.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Funds appropriated herein shall not be used to reimburse public organizations or agencies for the cost of direct supervision, including but not limited to all training components provided by personnel or contractors other than the direct worksite supervisor or materials and equipment used to support a workfare placement.

Pursuant to a plan approved by the United States department of agriculture for recipient employment services and training that are federally reimbursable at a rate of less than 100 percent under the federal food and security act of 1985, and notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein may be used by the office or the department of labor, subject to the approval of the director of the budget, to reimburse 50 percent of approved expenditures made by local social services districts after first deducting any federal funds properly received or to be received on account thereof, for employment and training and training-related services including but not limited to services for safety net recipients, homeless individuals, and other able bodied adults without dependents who are also in receipt of food stamps and participating in a food stamp work program.

Of the amounts appropriated herein, up to $1,400,000 shall be available for transfer or suballocation to the department of labor to support expenses related to human immunodeficiency virus specific welfare-to-work programs, including the payment of liabilities incurred prior to April 1, 2004. Components of each such program shall include but not be limited to on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The department of labor in conjunction with the AIDS institute of the department of health shall select the organizations to operate such programs through a competitive bid process.

86,090,700 ........................................ (re. $1,400,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 53, section 1, of the laws of 2003:

For state reimbursement of local administrative expenses for public assistance employment services programs pursuant to section 153 of the social services law for employment related services authorized under title 9-B of article 5 of the social services law, as amended by chapter 436 of the laws of 1997 enacting comprehensive federal welfare reform, including but not necessarily limited to, job development and job placement services and case management of public assistance recipients assigned to employment services. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance office of temporary and disability
assistance, net of disallowances, refunds, reimbursements, and cred-
its.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Funds appropriated herein shall be used pursuant to local plans
approved by the department of labor and the director of the budget,
to reimburse 50 percent of the non-federal share of social services
district expenditures for employment administration, provided that
the amount appropriated herein, as may be adjusted for interchange
shall constitute total state reimbursement for all local adminis-
tration programs in state fiscal year 2002-03.
Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
department of labor consistent with federal law, regulations or
waivers, may be suballocated to the department of labor for services
and expenses related to employment services for public assistance
recipients and for the state share of eligible costs of training
services for state and local district staff.
Local district claims for state reimbursement for employment services
administration which exceed state reimbursement for such expendi-
tures in state fiscal year 2001-02 shall be reimbursed only if the
approved claims in state share for food stamp, public assistance,
and medical assistance administration for state fiscal year 2002-03
are at least equal to such approved claims for state fiscal year
2001-02 as such approved claims are proportionately adjusted, in
accordance with a methodology developed by the commissioner and
approved by the director of the budget, for the change in caseload
in food stamp, public assistance, and medical assistance adminis-
tration program from state fiscal year 2001-02 to 2002-03; provided,
however, that such restrictions on reimbursement may be waived by
the commissioner subject to the approval of the director of budget
upon application by a local district demonstrating that such vari-
ice from the requirement set forth above is the result of increased
efficiencies in local operations.
Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Funds appropriated herein shall not be used to reimburse public organizations or agencies for the cost of direct supervision, including but not limited to all training components provided by personnel or contractors other than the direct worksite supervisor or materials and equipment used to support a workfare placement.

Pursuant to a plan approved by the United States department of agriculture for recipient employment services and training that are federally reimbursable at a rate of less than 100 percent under the federal food and security act of 1985, and notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein may be used by the office or the department of labor, subject to the approval of the director of the budget, to reimburse 50 percent of approved expenditures made by local social services districts after first deducting any federal funds properly received or to be received on account thereof, for employment and training and training-related services including but not limited to services for safety net recipients, homeless individuals, and other able bodied adults without dependents who are also in receipt of food stamps and participating in a food stamp work program.

Of the amounts appropriated herein, up to $1,400,000 shall be available for transfer or suballocation to the department of labor to support expenses related to human immunodeficiency virus specific welfare-to-work demonstration programs, including the payment of liabilities incurred prior to April 1, 2002. Components of each such demonstration program shall include but not be limited to on-the-job training and employment. Each such demonstration program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The department of labor in conjunction with the AIDS institute of the department of health shall select the organizations to operate such demonstration programs through a competitive bid process.

67,040,000 ........................................ (re. $1,200,000)

By chapter 53, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2004:

For state reimbursement of local administrative expenses for public assistance employment services programs pursuant to section 153 of the social services law for employment related services authorized under title 9-B of article 5 of the social services law, as amended by chapter 436 of the laws of 1997 enacting comprehensive federal welfare reform, including but not necessarily limited to, job development and job placement services and case management of public assistance recipients assigned to employment services.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance office of temporary and disability
assistance, net of disallowances, refunds, reimbursements, and cred-
its.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Funds appropriated herein shall be used pursuant to local plans
approved by the department of labor and the director of the budget,
to reimburse 50 percent of the non-federal share of social services
district expenditures for employment administration, provided that
the amount appropriated herein, as may be adjusted for interchange
shall constitute total state reimbursement for all local adminis-
tration programs in state fiscal year 2000-01.

Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
department of labor consistent with federal law, regulations or
waivers, may be suballocated to the department of labor for services
and expenses related to employment services for public assistance
recipients.

Local district claims for state reimbursement for employment services
administration which exceed state reimbursement for such expendi-
tures in state fiscal year 1999-2000 shall be reimbursed only if the
approved claims in state share for food stamp, public assistance,
and medical assistance administration for state fiscal year 2000-01
are at least equal to such approved claims for state fiscal year
1999-2000 as such approved claims are proportionately adjusted, in
accordance with a methodology developed by the commissioner and
approved by the director of the budget, for the change in caseload
in food stamp, public assistance, and medical assistance adminis-
tration program from state fiscal year 1999-2000 to 2000-01;
provided, however, that such restrictions on reimbursement may be
waived by the commissioner subject to the approval of the director
of budget upon application by a local district demonstrating that
such variance from the requirement set forth above is the result of
increased efficiencies in local operations.

Funds appropriated herein shall not be used to fund the cost of child
care provided to children eligible for child care services through
the office of children and family services.

Funds appropriated herein shall not be used to reimburse public organ-
izations or agencies for the cost of direct supervision, including
but not limited to all training components provided by personnel or
contractors other than the direct worksite supervisor or materials
and equipment used to support a workfare placement.
Pursuant to a plan approved by the United States department of agriculture for recipient employment services and training that are federally reimbursable at a rate of less than 100 percent under the federal food and security act of 1985, and notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein may be used by the office or the department of labor, subject to the approval of the director of the budget, to reimburse 50 percent of approved expenditures made by local social services districts after first deducting any federal funds properly received or to be received on account thereof, for employment and training and training-related services including but not limited to services for safety net recipients, homeless individuals, and other able bodied adults without dependents who are also in receipt of food stamps and participating in a food stamp work program.

Subject to approval of the director of the budget, up to $525,500, as matched by federal and local funds, may be made available to the office, or transferred or suballocated to the department of labor, or social services districts to support expenses related to job placement and retention initiatives, including the payment of liabilities incurred prior to April 1, 2000. In the event that such contracts are held by the office, or the department of labor, to effectuate a local share in such contracts, the commissioner, or commissioner of labor, shall reduce reimbursement otherwise payable to social services districts from this appropriation by one-half of the non-federal share of such contracts in accordance with a methodology deemed appropriate by the office, or the department of labor, as approved by the director of the budget.

Of the amounts appropriated herein, up to $1,400,000 shall be available for transfer or suballocation to the department of labor to support expenses related to human immunodeficiency virus specific welfare-to-work demonstration programs, including the payment of liabilities incurred prior to April 1, 2000. Components of each such demonstration program shall include but not be limited to on-the-job training and employment. Each such demonstration program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The department of labor in conjunction with the AIDS institute of the department of health shall select the organizations to operate such demonstration programs through a competitive bid process .........................

47,278,000 ........................................ (re. $1,200,000)
ments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures that are federally reimbursable at a rate of 100 percent under the federal food and security act of 1985 shall be made available to social services districts in accordance with an allocation plan developed by the commissioner of labor and approved by the director of the budget; provided, however, that up to $2,000,000 of such funds may be set aside for state administered programs, including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance and food stamp recipients. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers, may be suballocated or transferred to the department of health for services and expenses related to nutrition education programs. Of the amount appropriated herein, up to $2,300,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987. Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $1,644,000 shall be transferred or suballocated to the
department of labor, without state or local financial participation, for services and expenses related to the food stamp employment and training program including up to $150,000 for food stamp outreach. Such funds shall be available pursuant to a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers.

For the grant period October 1, 2003 to September 30, 2004 ...........
147,263,300 ..................................... (re. $100,822,000)

For the grant period October 1, 2004 to September 30, 2005 ...........
147,263,300 ..................................... (re. $147,263,300)

The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures that are federally reimbursable at a rate of 100 percent under the federal food and security act of 1985 shall be made available to social services districts in accordance with an allocation plan developed by the commissioner of labor and approved by the director of the budget; provided, however, that up to $2,000,000 of such funds may be set aside for state administered programs, including the InVEST program, to allow providers to serve safety net and food stamp recipients in accordance with a plan developed by the commissioner of labor and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
department of labor consistent with federal law, regulations or
waivers, may be suballocated to the department of labor for services
and expenses related to employment services for eligible public
assistance and food stamp recipients.
Of the amount appropriated herein, subject to the approval of the di-
extector of the budget and notwithstanding any inconsistent provision
of law, up to $1,100,000 shall be transferred or suballocated to the
department of labor, without state or local financial participation,
for services and expenses related to the food stamp employment and
training program including up to $150,000 for food stamp outreach.
Such funds shall be available pursuant to a memorandum of under-
standing between the office of temporary and disability assistance
and the department of labor consistent with federal law, regulations
or waivers.
Of the amount appropriated herein, up to $2,300,000 is available for
transfer to the department of health for grants to community based
organizations in accordance with chapter 820 of the laws of 1987 ...

By chapter 53, section 1, of the laws of 2002:
For reimbursement to social services districts for administrative
expenditures associated with the food stamp program, and for
reimbursement to the United States department of agriculture for
food stamp recoveries...
For the grant period October 1, 2001 to September 30, 2002 ........
109,500,000 ........................................ (re. $20,000,000)
For the grant period October 1, 2001 to September 30, 2003 ........
136,500,000 ........................................ (re. $50,000,000)

By chapter 53, section 1, of the laws of 2001, as amended by chapter 53,
section 1, of the laws of 2002:
For reimbursement to social services districts for administrative
expenditures associated with the food stamp program, and for
reimbursement to the United States department of agriculture for
food stamp recoveries...
For the grant period October 1, 2000 to September 30, 2001 ........
109,500,000 ........................................ (re. $5,000,000)
For the grant period October 1, 2001 to September 30, 2002 ........
109,500,000 ........................................ (re. $20,000,000)

By chapter 53, section 1, of the laws of 2000:
For reimbursement to social services districts for administrative
expenditures associated with the food stamp program, and for
reimbursement to the United States department of agriculture for
food stamp recoveries ...
For the grant period October 1, 1999 to September 30, 2000 ........
109,500,000 ........................................ (re. $5,000,000)
For the grant period October 1, 2000 to September 30, 2001 ........
109,500,000 ........................................ (re. $5,000,000)
By chapter 53, section 1, of the laws of 2004:
For additional services and expenses of nutrition outreach programs.
Funds appropriated herein may be used for nutrition outreach programs administered by the office or may be transferred or suballocated, in whole or in part, to the department of health to support nutrition outreach programs administered by the department of health ... 1,500,000 ......................... (re. $1,500,000)

By chapter 53, section 1, of the laws of 2003:
For additional services and expenses of nutrition outreach programs.
Funds appropriated herein may be used for nutrition outreach programs administered by the office or may be transferred or suballocated, in whole or in part, to the department of health to support nutrition outreach programs administered by the department of health ... 1,500,000 ......................... (re. 5750,000)

SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM

By chapter 53, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses of operating the welfare management system.
No expenditure shall be made from this appropriation without approval by the director of the budget of a comprehensive expenditure plan ... 45,474,000 ......................... (re. $4,000,000)
For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget ... 15,000,000 ............... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2003:
Maintenance undistributed
For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter
436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget ...

23,200,000 ............. (re. $3,000,000)

By chapter 53, section 1, of the laws of 2002:

Maintenance undistributed

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget ...

31,500,000 ............. (re. $11,300,000)

Special Revenue Funds - Federal / State Operations

Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2004:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). This appropriation shall only be available upon approval of an expenditure plan by the director of the budget. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

For the grant period October 1, 2003 to September 30, 2004 ...........

20,000,000 ....................................... (re. $20,000,000)

For the grant period October 1, 2004 to September 30, 2005 ...........

20,000,000 ....................................... (re. $20,000,000)
By chapter 53, section 1, of the laws of 2004:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... $8,500,000 ............... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2003:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... $20,000,000 ........... (re. $20,000,000)

By chapter 53, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2004:

Notwithstanding any other provision of law to the contrary, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be funded through any temporary assistance to needy families block grant award properly received by the state
during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services.

For services and expenses of the design and implementation of modifications and enhancements to the welfare management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) and the design and implementation of a welfare-to-work caseload management system. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... 35,000,000 ......................... (re. $34,700,000)

TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2004:
For state reimbursement of social services district expenditures for temporary assistance programs, including but not limited to the family assistance, safety net and disability assistance programs established pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and of its predecessor programs and for related expenditures authorized by social services law including but not necessarily limited to those for emergency assistance for families and for state reimbursement of expenditures of predecessor programs and for expenditures made pursuant to title 8 of article 5 of the social services law and for expenditures for additional state payments for eligible aged, blind, and disabled persons related to supplemental security income. Of the amount appropriated herein, up to $500,000 may be transferred to the general fund - state purposes account of the office of temporary and disability assistance for costs associated with the state administration of the existing personal needs allowance for supplemental security income recipients in medicaid certified facilities. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget and, unless waived by the commissioner and the director of the budget, with regard to additional reimbursement of maintenance and assistance costs for emergency assistance to families provided to or on behalf of family shelter residents during periods prior to February 1, 2003 while the family assistance eligibility of such cases was being determined, shall not be available to reimburse total cumulative gross costs in excess of $16,000,000. Subject to the approval of the director of the budget, up to $500,000 of the funds appropriated herein without local financial participation may be used for payments to court appointed receivers in adult facilities and, subject to availability of federal funds therefore, for assistance to United States citizens repatriated from abroad pursuant to section 1113 of the Social Security Act.
Subject to the approval of the director of the budget, a portion of the funds appropriated herein may be used to enter into a contract with a public or private organization to study funding and reimbursement issues presented by federal welfare reform including but not necessarily limited to those related to maintenance of effort, foster care and other child welfare services, child care, emergency assistance, definition of assistance, 15 percent limit on administration, time limits, work participation rate requirements, and opportunities for separate state programs. Such study shall develop options for state action in these areas including developing strategies to achieve state-local savings and expand program coverage within available resources, and shall be conducted in consultation with the department of labor, the office of children and family services, and other involved state agencies.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance, net of disallowances, refunds, reimbursements, and credits including, subject to the approval of the director of the budget, disallowances, refunds, reimbursements, and credits related to title IV-E of the social security act and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund – local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Subject to the approval of the director of the budget, through and based on the availability of funding appropriated herein, the commissioner may provide each district with administrative reimbursement, in addition to that available under the temporary and disability assistance administration program, for eligible district administrative activities on behalf of public assistance households that have reached their five year limit on receipt of family assistance and, consequently, are receiving assistance through the safety net program. Such additional reimbursement, if authorized by the commissioner, commencing December 1, 2001, shall be in an amount
equal to the lesser of 25 percent of gross district administrative costs for such cases based on approved cost allocation procedures, or 25 percent of the amount by which the district exceeds its cap governing state reimbursement of temporary and disability assistance administration.

Notwithstanding any inconsistent provision of law, except through interchange, funds appropriated herein shall not be available to meet the state share of the costs of any program other than those of the office of temporary and disability assistance and, except as may be specifically provided herein, shall not be available for state reimbursement of local administrative expenses for temporary and disability assistance or food stamps, or for programmatic or administrative expenses for employment services. Such other programs shall include but not necessarily be limited to foster care services including expenditures for care, maintenance, supervision, tuition and independent living services; supervision of foster children placed in federally funded job corps programs; care, maintenance, supervision, tuition and independent living services for adjudicated juvenile delinquents and persons in need of supervision; child protective services; adult protective services; child care; and preventive services which may be eligible for federal reimbursement under emergency assistance for families or the temporary assistance for needy families block grant program. The state share of such costs unless otherwise determined by the director of the budget to be in the best fiscal interests of the state without diminishing gross expenditure for such purposes, shall be paid out of the general fund appropriation for each specific service in the appropriate agency where such state reimbursement is appropriated and shall be subject to the limitations set forth for such services in such appropriations.

Of the amount appropriated herein, up to $1,000,000 may, subject to the approval of the director of the budget, be used for payments to tier II homeless family shelters operated pursuant to part 900 of title 18 of the codes, rules and regulations of the state to support emergency or unforeseen expenditures for major capital items. Provided, however, that such shelters shall immediately act to secure loans or other revenue necessary to refund such payments to the state.

Notwithstanding any inconsistent provisions of law, funds appropriated herein shall be used by the office to reimburse 50 percent of the non-federal share of approved expenditures made by social services districts on or after April 1, 1996, after first deducting therefrom any federal funds received or to be received on account thereof, for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or are faced with homelessness and for whom no viable and less costly alternative housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $1,000,000 may be transferred to the general fund state operations state purposes account of the temporary and disability assistance program and/or to the department of labor to support the cost of public assistance and food stamp case notifications and case record imaging.
Subject to the approval of the director of the budget, a portion of the funds appropriated herein, as may be matched by available federal funds, may be used by the commissioner to support the cost of translating, modifying, printing and distributing forms, notices, and other materials as required to address complaints filed with federal agencies, litigation or an order of a court of competent jurisdiction pending final adjudication of litigation.

Subject to the approval of an allocation and expenditure plan by the director of the budget, up to $1,500,000 of the funds appropriated herein, without local financial participation, may be provided to social services districts to provide case management services to public assistance recipients in outpatient and/or residential drug and alcohol treatment facilities. Such services shall be structured to achieve reduced stays on public assistance, increased employment and reduced public assistance and related expenditures.

Of the amount appropriated herein, up to $500,000 may be used for contractor costs associated with audits of personal needs allowance payments and of the administration of personal needs allowances in residential drug and alcohol treatment facilities, subject to the approval of an expenditure plan by the director of the budget.

The office is authorized to expend a portion of the funds appropriated herein to reimburse social services districts for 50 percent of the non-federal cost of residential shelters for victims of domestic violence in accordance with section 131-u of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, to the extent that payments for residential services for victims of domestic violence are made from this appropriation, such payment shall only be made in accordance with standards of payment established by the office of children and family services or its predecessor under provisions of chapter 838 of the laws of 1987 and approved by the director of the budget for victims of domestic violence where such services are provided by residential programs for victims of domestic violence operated by not-for-profit corporations or the city of New York.

Notwithstanding section 153-f of the social services law, or any other inconsistent provision of law, after deducting the amount of federal funds properly received or to be received by each social services district on account of expenditures made by such district pursuant to subdivision 3-c of section 131-a of the social services law, funds appropriated herein may be used by the office to reimburse 50 percent of any such local expenditures not fully reimbursed under section 153-f of the social services law prior to April 1, 1992.

Notwithstanding any inconsistent provision of law, except as provided for in chapter 81 of the laws of 1995, funds appropriated herein may not be used to reimburse social services districts for more than 50 percent of the non-federal share of expenditures related to state charges. This prohibition shall apply to all such reimbursement without regard to the date on which expenditures were made or services provided.

The goal for collection of child support payments pursuant to part d of title IV of the federal social security act as required to be specified by subdivision 5 of section 111-b of the social services law shall be $136,400,000 for the year beginning April 1, 2004.

Notwithstanding any inconsistent provision of law, in the event the federal government reduces or suspends its financial participation or requires repayment or permits reinvestment for any period beginning after September 30, 1989 for incorrect issuance of benefits provided under the former AFDC program, state reimbursement otherwise payable to social services districts under this appropriation shall be reduced in an amount equal to 100 percent of such federal
reduction unless the commissioner, subject to the approval of the
director of the budget, determines that such reduction in federal
reimbursement is equally attributable to actions of the state and of
social services districts in which case state reimbursement other-
wise payable to social services districts shall be reduced by an
amount equal to 50 percent of such federal reduction. Such reduction
in reimbursement will be allocated among local districts to the
degree possible based on fault. If the commissioner determines that
such allocation based on fault is not possible, the office will
reduce reimbursement otherwise payable to social services districts
under this appropriation proportionately based on the AFDC costs
authorized by each district for the period covered by each reduction
in federal participation.

Subject to the approval of the director of the budget and subject to
availability of federal funds for such purpose, funds appropriated
herein may be used to provide the state match for a federally
approved state-initiated evaluation of welfare reform pursuant to
section 413 of the social security act as added by the personal
responsibility and work opportunity reconciliation act of 1996.

Funds appropriated herein, as matched by federal and local funds in
accordance with section 153 of the social services law, may be used
to provide rent supplements at local option to family assistance
households and to cases that include a child in receipt of safety
net assistance in order to prevent eviction and address homelessness
in accordance with social services district plans approved by the
office of temporary and disability assistance and the director of
the budget, provided, however, that such supplements shall not be
part of the standard of need pursuant to section 131-a of the social
services law.

Notwithstanding section 153 of the social services law, or any other
inconsistent provision of law, state reimbursement to each social
services district provided through funds appropriated herein may be
reduced by an amount equal to that portion of the non-federal share
of eligible expenditures for the welfare-to-work program authorized
by title V of the federal balanced budget act of 1997 made by the
district or the local workforce investment board or boards located
in the district that exceeds not less than 25 percent of the
approved maximum federal program allocation for such district or
local workforce investment board or boards. The reduction in state
reimbursement to social services districts shall be based upon local
welfare-to-work program plans, which include local budget estimates,
approved by the department of labor. In the event that a local
workforce investment area encompasses two or more social services
districts, such reduction in reimbursement shall be assigned pro-
portionately to each district based on an allocation plan developed
by the local workforce investment boards in such districts, or by
such social services districts if an approved waiver has been
implemented relating to the use of an alternate administering agency
under title V of the federal balanced budget act of 1997, and
approved by the office and the commissioner of labor. State funds
appropriated herein shall be suballocated to the department of labor
in an amount equal to the actual or, subject to reconciliation,
estimated reductions in reimbursement required by this appropriation
related to the welfare-to-work program, in accordance with a dis-
trict specific schedule developed by the department of labor and
approved by the director of the budget, and such state funds shall
be used by the department of labor, in combination with other state
and federal funds appropriated therefor, to provide funding to local
workforce investment boards or their subcontractors, or to social
services districts, for eligible expenditures under such welfare-to-
work program ... 997,290,000 ...................... (re. $1,500,000)
The appropriation made by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assistance expenses, including state and local administrative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used only for services and expenses eligible for state financial participation through the office of temporary and disability assistance under provisions of the social services law and appropriations to the office; provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement, for services and expenses authorized by the provisions of this appropriation to be provided without state or local financial participation; and for other services and expenses, including transfer to other state agencies or federal block grants, as specifically authorized by law. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant and, for reimbursement of costs for federal fiscal years commencing October 1, 1996 and ending September 30, 2005, funds appropriated herein shall not be used to provide the state or social services districts with federal reimbursement in addition to that received prior to April 1, 2004 that would increase the rate of federal financial participation in TANF-related costs subject to state-local matching, including those related to the calculation or payment of maintenance of effort liabilities.

Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

271

to ensure the orderly and prompt payment of providers under section
367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social ser-

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds, reim-
bursements, and credits including, but not limited to, additional
federal funds resulting from any changes in federal cost allocation
methodologies.

With regard to additional reimbursement of local district maintenance
and assistance costs for emergency assistance to families provided
to or on behalf of family shelter residents during periods prior to
February 1, 2003 while the family assistance eligibility of such
cases was being determined, funds appropriated herein shall not be
available to reimburse total cumulative gross costs in excess of
$16,000,000 unless waived by the commissioner and the director of
the budget.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family, assistance
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated
herein shall be used to reimburse social services district expend-
itures only to the extent that such reimbursement does not reduce
combined state-local liabilities below the minimum applicable per-
centage of the federal maintenance of effort spending requirement in
the state fiscal year commencing April 1, 2004 as such amount is
separately calculated by the commissioner, and approved by the
director of the budget, for the six month periods of April 1, 2004
through September 30, 2004 and October 1, 2004 through March 31,
2005; provided, however, that state and local expenditures for child
welfare services may, subject to the approval of the director of the
budget, be applied to the maintenance of effort spending requirement
only to the extent necessary to meet the minimum applicable per-
centage of such requirement.

Notwithstanding any inconsistent provision of law and through amounts
appropriated herein, reductions in additional local financial
participation pursuant to approved "new local expenditure" plans
authorized by chapter 53 of the laws of 2000 and chapter 382 of the
laws of 2001, as reappropriated by this chapter, shall be limited as
follows: such reductions in additional local financial participation
shall be limited to a total of $67,000,000 in New York city, in-
clusive of amounts that may have been approved or credited in state
fiscal years prior to 2002-03, and shall be limited in other social
services districts to amounts that have accrued under local plans
approved prior to April 1, 2002, and have been credited prior to
October 1, 2002.

Notwithstanding section 153 of the social services law, or any other
inconsistent provision of law, the commissioner, subject to the ap-
proval of the director of the budget, may reimburse social services districts through funds appropriated herein in accordance with a plan that limits the proportion of each district's family assistance caseload that may be exempted from the five year limit on assistance required by paragraph (7) of subdivision (a) of section 408 of the federal social security act to ensure that such exemptions are available equitably in social services districts throughout the state. In developing such plan, the commissioner may consider district population, family assistance caseload, incidence of hardship as defined in paragraph (a) of subdivision 2 of section 350 of the social services law, or other factors that he or she deems appropriate.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law and regulations, may be transferred or suballocated to the department of labor for services and expenses related to employment services for public assistance recipients. Subject to the approval of the director of the budget, funds transferred or suballocated to the department of labor may be used by the department directly or, in accordance with a memorandum of understanding, by other state agencies through direct charging of the department's appropriations as approved by the department of labor.

Of the amounts appropriated herein, up to $52,700,000, notwithstanding section 153 of the social services law and subject to the approval of the director of the budget, may be made available, without state or local financial participation, to public assistance recipients who are either currently eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and those individuals and families who were in receipt of such support within the past 12 months provided that their incomes do not exceed 200 percent of the federal poverty level for services to individuals and families eligible for public assistance or other benefits under the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

A portion of the $52,700,000, appropriated herein shall be transferred or suballocated to the department of labor and may be used to support priority state-administered services including those provided through the InVEST program and the built on pride apprenticeship, preapprenticeship and self-sufficiency training program. The remainder of the $52,700,000 shall be jointly allocated by the office and the department of labor to social services districts, transferred or suballocated to the department of labor or other state agencies, or retained by the office to provide a continuum of supportive and transitional services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills. Specific services may include, but not necessarily be limited to: specialized self-sufficiency case management and job training services through social services districts to help eligible persons secure and retain employment; transportation services to and from employment or other allowable activities; domestic violence screening and service referral; domestic violence training; screening, assessment, optional testing and treatment for substance abuse including related workforce preparation services; periodic incen-
Funds appropriated herein shall be allocated to eligible programs and services in accordance with a plan developed jointly, and updated quarterly, by the commissioner and the commissioner of the department of labor and approved by the director of the budget. Such plan shall base funding allocations on need as evidenced by recent expenditure and service delivery levels taking into account the distribution of funds, the need to help welfare recipients achieve self-sufficiency, and the need to serve those who are the most difficult to employ. As a condition of expending funds appropriated herein, affected social services districts and the commissioner or the commissioner of the department of labor shall certify that allocated funds will not be used to supplant other sources of funding. At the request of social services districts, a portion of the funds appropriated herein may be retained by the office or the department of labor to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to $8,500,000 may be made available to the office and, through transfer or suballocation, to the department of labor, pursuant to a plan developed jointly by such agencies and approved by the director of the budget, for the provision, without state or local financial participation, of employment and transitional services. Such services shall result in the creation of best practice models for placing individuals and families with multiple barriers to employment in long-term unsubsidized employment which shall, after evaluation by such agencies, be made available to social services districts for implementation at local discretion. Such services shall be provided to public assistance recipients who are either currently eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and those individuals and families who were in receipt of such support within the past 12 months provided that their incomes do not exceed 200 percent of the federal poverty level. Services provided pursuant to this appropriation shall be performance-based, awarded through a competitive process, targeted to individuals and families with multiple barriers to employment, and, to the maximum extent possible, should be directed to work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunity reconciliation act of 1996, as such law may be amended.

Notwithstanding any inconsistent provision of law to the contrary, subject to the approval of the director of the budget, a portion of the amount appropriated herein may be used for administrative costs and chargeable to grants, including personal service costs of the
office of court administration or other state agencies for activities in support of TANF services block grant programs. Such reimbursement may be available through transfer or suballocation.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $1,900,000 shall be transferred or suballocated to the department of health without state or local financial participation for additional services and expenses provided to women, infants, and children eligible for the special supplemental food program for women, infants and children and eligible for public assistance or other benefits under the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amount appropriated herein, up to $1,000,000, plus funds necessary for associated fringe benefit and indirect costs, without state or local financial participation may be transferred to the state operations budget of the office and the department of labor to carry out activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements as necessary to avoid federal fiscal sanctions. Such amount shall be divided between the office and the department of labor by the director of the budget based on need provided, however, that not less than $150,000 shall be allocated to the office of financial management in the office of temporary and disability assistance provided that such office shall use a portion of such funds to timely furnish recent statewide and district specific expenditure data to social services districts that can be used by each district as a basis for estimating its share of the TANF maintenance of effort spending requirement.

Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other temporary and disability assistance programs, the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

Of the amounts appropriated herein, up to $181,000,000 shall be available to reimburse local social services districts for the costs of child welfare services, other than juvenile justice services, provided to children eligible for emergency assistance to families. Of the $181,000,000, up to $140,000,000 shall be allocated by the office of children and family services to social services districts for 100 percent of each district's eligible costs based on a district-specific allocation schedule that shall be developed by such office, and submitted for the approval of the director of the budget no later than 60 days following enactment of this chapter, based on each district's claims submitted for such costs and any other factors as identified in the allocation plan, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the year ending June 30, 2003 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget, and that excludes eligible foster care and foster care administration costs. Notwithstanding any inconsistent provision of law, each district's eligible child protective services administrative costs shall be reimbursed
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

from the district's allocation of these funds before reimbursement shall be available for other eligible costs. Notwithstanding the above limitations on reimbursement, and in the event that the federal government requires, through cost allocation methodology or otherwise, that such additional costs be reimbursed under title IV-A of the federal social security act, the commissioner shall reduce the rate of federal reimbursement for such costs in each social services district such that total federal reimbursement does not increase from levels that would have been available to the district in absence of such federal requirement. Notwithstanding any inconsistent provision of law, of the $181,000,000 appropriated herein, up to $41,000,000 shall be used to provide state reimbursement to social services districts with a population in excess of 2,000,000 persons for 100 percent of such a district's first eligible expenditures that occurred on or after October 1, 2003, or subject to the approval of the director of the budget, any other period on or after January 1, 1997 solely for tuition costs for foster care children who are eligible for emergency assistance for families; and provided further, however that the portion of the general fund appropriation available to such district for reimbursement in the office of children and family services general fund - aid to localities foster care block grant appropriation authorized pursuant to this chapter shall be reduced by $20,500,000 and the portion of such general fund appropriation so affected shall have no further force or effect for the purpose of reimbursing expenditures and disbursements by such social services district. Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Amounts appropriated herein shall, subject to the approval of the director [of the division] of the budget, be used to reimburse social services districts for one hundred percent of the expenditures for foster care made on and after October 1, 2003 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of 2,000,000 persons and, subject to the approval of the director of the budget, the commissioner of children and family services, in consultation with the commissioner of labor and the commissioner of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age, provided that such reimbursement shall be paid only after first deducting the amount of reimbursement each district shall receive in accordance with an allocation made by the commissioner of the office of children and family services of the first $140,000,000 in federal funds appropriated herein for eligible child welfare services provided however that such deduction shall be accomplished without reducing any state and local expenditures for child welfare services provided to children eligible for emergency assistance for families and made by local social services districts prior to October 1, 2003, and that the office of children and family services shall require that, as a condition of local receipt of federal reimbursement pursuant to this provision, funds appropriated herein that are in addition to the first $140,000,000 shall be used to first reimburse 100 percent of the eligible foster care costs incurred by each social services district on behalf of children eligible for emergency assistance for families. This provision shall not reduce any social services district's allocation as authorized by the office of children and
family services general fund - aid to localities foster care block grant established pursuant to this chapter. Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, shall reduce federal financial participation in the cost of eligible temporary and disability assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision that is in addition to the first $140,000,000 for child welfare services and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance to needy families funds for foster care provided to children eligible for emergency assistance for families pursuant to this appropriation. The commissioner of the office of temporary and disability assistance may require each social services district to make necessary adjustments in claims for eligible temporary and disability assistance expenses to effectuate the reduction in federal financial participation required herein. Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance may not reduce federal financial participation in local administrative expenses for a social services district until the reduction in federal financial participation in all other expenditures for such public assistance programs has been reduced by 95 percent of estimated expenditures otherwise eligible for federal financial participation unless otherwise waived by the commissioner.

Of the amounts appropriated herein, up to $105,000,000 shall be available to reimburse local social services districts for 100 percent of the costs of expenditures for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Allocation of such funds shall be based on a district-specific allocation plan that shall be developed by the office of children and family services and submitted for approval to the director of the budget no later than 60 days following enactment of this chapter, and shall be based on each district's claims submitted for such costs adjusted by the applicable cost allocation methodology and net of any retroactive payments for federal fiscal year ending September 30, 2003 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget. Notwithstanding any other inconsistent provision of law, upon their occurrence, expenditures by and disbursements to a social services district made from the $105,000,000 shall reduce the amount appropriated in the general fund - aid to localities budget in the office of children and family services to support state costs in the office of children and family services general fund - aid to localities foster care block grant appropriation provided pursuant to this chapter by 50 percent of the amount of such expenditures and dis-
bursements, and the portion of such general fund appropriation so
affected shall have no further force or effect for the purpose of
reimbursing expenditures and disbursements by such social services
district; provided, however, that any disbursements that exceed the
amount of funds remaining in a social services district foster care
block grant allocation authorized pursuant to this chapter shall
result in a reduction in any other general fund - aid to localities
appropriation available to the district. Unless otherwise approved
by the commissioner of the office of children and family services
with the approval of the director of the budget, these funds may be
used only for eligible expenditures made from October 1, 2003

Of the amounts appropriated herein, up to $12,000,000 shall be avail-
able for 100 percent of the expenditures by the office of children
and family services for care, maintenance, supervision, and tuition
costs for juvenile delinquents who are placed in residential pro-
grams operated by the office of children and family services and who
are eligible for emergency assistance to families in the manner the
state was authorized to fund such costs under part A of title IV of
the social security act as such part was in effect on September 30,
1995.

Notwithstanding any inconsistent provision of law, funds appropriated
herein may not be used to reimburse localities for costs disallowed
under title IV-E of the social security act.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, up to $950,000 shall be made available subject to
the approval of the director of the budget, without state or local
financial participation, through transfer or suballocation to the
office of children and family services for pilot community-based
programs for services to youth who are placed with the office of
children and family services pursuant to purposes three or four of
the personal responsibility and work opportunity reconciliation act
of 1996 as set forth in section 401 of the federal social security
act without regard to household income. Such services may include,
but not be limited to, non-medical multi-systemic therapy and/or
family functional therapy.

Of the amount appropriated herein, up to $5,950,000 may be transferred
or suballocated, subject to the approval of the director of the
budget, to the office of children and family services for new or
expanded services and expenses, without state or local financial
participation, to initiate program modifications and/or to provide
services, which may include but not be limited to substance abuse
and mental health counseling, to divert youth at risk of placement
in detention programs including, to the extent permitted by federal
law, expenses for local interagency teams to review and recommend
alternatives to detention for juvenile delinquents and persons in
need of supervision, reduce the length of placement of youth re-
ceiving detention services, and/or to provide preventive and other
supportive services to persons 16 and 17 years old who are alleged
or determined to be in need of supervision consistent with purpose 3
of section 401 of the personal responsibility and work opportunities
reconciliation act of 1996. A portion of the funds shall be allo-
cated to each social services district based on a district-specific
allocation plan that shall be developed by the office of children
and family services and submitted for approval to the director of
the budget to reimburse the district for eligible activities pro-
vided in accordance with a plan submitted within 45 days of the date
the office allocates such funds to the districts by the applicable
county executive or the mayor of the city of New York and approved
by the office of children and family services. If the total amount
of a social services district's claims for eligible activities is
less than the amount allocated to the district for such claims, the
office may reallocate the unused funds to other social services
districts with eligible claims that exceed their allocations.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any other inconsistent pro-
vision of law, $10,000,000 without state or local financial par-
ticipation may be transferred to the department of health for
programs of community health education and outreach and community-
based adolescent pregnancy prevention, to address the needs of both
adults and adolescents eligible for such services under the federal
temporary assistance for needy families block grant, for the purpose
of preventing unintended pregnancies.

Of the amounts appropriated herein, notwithstanding any other incon-
sistent provision of law, up to $3,325,000 without state or local
financial participation may be transferred or suballocated to the
department of health, through a memorandum of understanding between
the department of health and the office of temporary and disability
assistance approved by the director of the budget, for services
provided by school based health centers that are eligible under
federal law, including, but not limited to, health education and
non-medical counseling services, to youth eligible for such services
under the state plan for the federal temporary assistance for needy
families block grant, provided that such services to eligible youth
not in receipt of public assistance shall not constitute "assis-
tance" under applicable federal regulations.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, up to $12,000,000 without state or local
financial participation may be made available through transfer or
suballocation to the department of health for additional services
and expenses of the hunger prevention and nutrition assistance
program for individuals and families eligible for public assistance
or other benefits under the state plan for the temporary assistance
for needy families block grant whose incomes do not exceed 200
percent of the federal poverty level, including: additional capacity
and services for underserved communities and populations including
those served by small food pantries; enhanced nutritional quality by
accessing diversified food resources including from local farms and
farmers' markets; and outreach and referral to other programs de-
signed to reduce dependence on emergency food, provided that such
services to eligible persons not in receipt of public assistance
shall not constitute "assistance" under applicable federal regula-
tions. A portion of the $12,000,000 appropriated herein may be made
available through transfer or suballocation to the department of
health to reimburse personal and nonpersonal service costs incurred
by the department of health in administering the provision of such
services to such eligible individuals and families.

Subject to the approval of the director of the budget, the amounts
appropriated herein may be suballocated to other federal special
revenue funds to the extent permitted by federal law.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, subject to the approval of the director of the
budget, up to $3,800,000 may be transferred or suballocated to other
state agencies and used pursuant to a memorandum of understanding to
provide, without state or local financial participation, services as
an alternative to incarceration for [public assistance recipients
who are either currently eligible for federally funded income
support under the temporary assistance for needy families block
grant, or whose current case includes a dependent child under the
age of 18 or under the age of 19 if the child is attending secondary
school and is in receipt of safety net assistance, and those
individuals and families who were in receipt of such support within
the past 12 months provided that their incomes do not exceed 200
percent of the federal poverty level] individuals and families
eligible for public assistance or other benefits under the temporary
assistance for needy families block grant whose incomes do not
exceed 200 percent of the federal poverty level, provided that such
services to eligible persons not in receipt of public assistance
shall not constitute "assistance" under applicable federal regula-
tions.

Of the amounts appropriated herein, and notwithstanding any inconsis-
tent provision of law, up to $1,900,000 without state or local fi-
nancial participation may be made available subject to the approval
of an expenditure plan by the director of the budget for transfer or
suballocation to the office of children and family services for
eligible services and expenses of improving the quality of child
welfare services that may include, but not be limited to demonstra-
tion projects to test models for new or targeted expansion of ser-
dices beyond the level currently funded by local social services
districts, including continuing to contract with existing providers
that are performing satisfactorily, for eligible activities under
the state plan for the federal temporary assistance for needy fam-
ilies block grant pursuant to purposes three or four of the personal
responsibility and work opportunity reconciliation act of 1996 as
set forth in section 401 of the federal social security act without
regard to household income.

Notwithstanding any inconsistent provision of law, of the amounts ap-
propriated herein, up to $6,000,000 without state or local financial
participation, subject to plans developed, as appropriate, by social
services districts and non-residential domestic violence service
providers and approved by the commissioner of temporary and dis-
ability assistance and the director of the budget, shall be made
available to reimburse social services districts for additional
direct costs associated with domestic violence screening and re-
ferral to counseling and related services for [public assistance
recipients who are either currently eligible for federally funded
income support under the temporary assistance for needy families
block grant, or whose current case includes a dependent child under
the age of 18 or under the age of 19 if the child is attending
secondary school and is in receipt of safety net assistance, and
those individuals and families who were in receipt of such support
within the past 12 months provided that their incomes do not exceed
200 percent of the federal poverty level] individuals and families
eligible for public assistance or other benefits under the temporary
assistance for needy families block grant whose incomes do not
exceed 200 percent of the federal poverty level, provided that such
services to eligible persons not in receipt of public assistance
shall not constitute "assistance" under applicable federal regula-
tions. Of the $6,000,000, up to $3,000,000 shall be available
through transfer or suballocation to the office of children and
family services for the provision of non-residential domestic vi-
olence services. Local social services districts are encouraged to
collaborate with non-profit providers in the provision of such ser-

Provided, however, that funds made available for services, other than
non-residential domestic violence services, which a local social
services district has not obligated by February 1, 2005 may, at such
local district option, be used by such district for other services
eligible under the temporary assistance for needy families block
grant including, but not limited to, supportive, transitional and
employment services to help participants move from welfare to work,
avoid welfare dependency, or strengthen work skills.
Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $2,500,000 may be available, without state or local financial participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems for [public assistance recipients who are either currently eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and those individuals and families who were in receipt of such support within the past 12 months provided that their incomes do not exceed 200 percent of the federal poverty level] individuals and families eligible for public assistance or other benefits under the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. These funds may be spent pursuant to a plan, developed by the social services district with the local government unit and approved by the department of family assistance, the department of labor and the director of the budget to reimburse social services districts for additional direct costs associated with screening, testing, and assessment for substance abuse pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and to provide services including but not limited to addiction treatment, day care and workforce preparation services, for such eligible individuals and families. Provided however, that of the funds appropriated herein to local social services districts, if a local social services district has not obligated its allocation by February 1, 2005, such district may, at its option use such remaining allocation for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $5,870,000 shall be transferred or suballocated to the office of children and family services, without state or local financial participation, for services and expenses of programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy. Such funds shall be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing contractors through the end of the contracts for those contractors that are satisfactorily performing as determined by the office of children and family services and to award new contracts through a competitive process to not-for-profit and voluntary agency providers.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $14,129,000 shall be transferred or suballocated to the office of children and family services, without state or local financial participation, for services and expenses related to the home visiting program. Such funds shall be available pursuant to a plan approved by the director of the budget to maintain service levels either through extension or expansion of current contracts or through award of new contracts through a competitive process to not-for-profit and voluntary agency providers. Services funded through this appropriation shall be made available to families with children whose income is less than 200 percent of the official income poverty
line (as defined by the federal office of management and budget, and revised annually in accordance with section 673 (2) of the federal omnibus budget reconciliation act of 1981) applicable to the family size involved.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $20,200,000 shall be transferred or suballocated to the office of children and family services, without state or local financial participation, for services and expenses related to the advantage after-school program. Such funds shall be available for services and expenses of the advantage after-school program pursuant to a plan developed by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community-based organizations and/or to award new contracts through a competitive process to community-based organizations.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $15,000,000 shall be transferred to the department of labor, without state or local financial participation, for formula allocations to local workforce investment areas based on the federal job training partnership act and workforce investment act youth formulas. Such funds shall be allocated for the purpose of operating summer 2004 youth programs providing full wage subsidy paid summer employment and associated supportive services to eligible individuals with families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and provided further that no more than 15 percent of the funds made available may be used for program administration.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $5,000,000 shall be transferred to the department of labor, without state or local financial participation, for the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant. Such amount shall be made available for distribution to social services districts to assist such eligible individuals and families in accessing and securing transportation to and from work activities in accordance with project plans submitted by the districts, or used directly or in consultation with the department of transportation to provide such services. Such funds may be provided to employers for expenses related to the provision of transportation to and from work activities for eligible individuals.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $22,053,000 shall be transferred to the department of labor, without state or local financial participation, for costs associated with the BRIDGE and EDGE programs. Such funds shall be used for services to individuals and families eligible for public assistance or other benefits under the temporary assistance for needy families block grant whose incomes do not exceed 200 percent
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2005-06

The appropriation made by chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assistance expenses, including state and local administrative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used only for services and expenses eligible for state financial participation through the office of temporary and disability assistance under provisions of the social services law and appropriations to the office; provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement ... 2,040,298,000 .......... (re. $1,300,000,000)
authorized by law. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant and, for reimbursement of costs for federal fiscal years commencing October 1, 1996 and ending September 30, 2005, funds appropriated herein shall not be used to provide the state or social services districts with federal reimbursement in addition to that received prior to April 1, 2004 that would increase the rate of federal financial participation in TANF-related costs subject to state-local matching, including those related to the calculation or payment of maintenance of effort liabilities.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. With regard to additional reimbursement of local district maintenance and assistance costs for emergency assistance to families provided to or on behalf of family shelter residents during periods prior to February 1, 2003 while the family assistance eligibility of such cases was being determined, funds appropriated herein shall not be available to reimburse gross costs in excess of $16,000,000 unless waived by the commissioner and the director of the budget.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family, assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REALLOCATIONS 2005-06

percentage of the federal maintenance of effort spending requirement increased by $94,200,000 in the state fiscal year commencing April 1, 2003 as such amount is separately calculated by the commissioner, and approved by the director of the budget, for the six month periods of April 1, 2003 through September 30, 2003 and October 1, 2003 through March 31, 2004.

Notwithstanding any inconsistent provision of law and through amounts appropriated herein, reductions in additional local financial participation pursuant to approved "new local expenditure" plans authorized by chapter 53 of the laws of 2000 and chapter 382 of the laws of 2001, as reappropriated by this chapter, shall be limited as follows: such reductions in additional local financial participation shall be limited to a total of $67,000,000 in New York city, inclusive of amounts that may have been approved or credited in state fiscal years prior to 2002-03, and shall be limited in other social services districts to amounts that have accrued under local plans approved prior to April 1, 2002, and have been credited prior to October 1, 2002.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the commissioner, subject to the approval of the director of the budget, may reimburse social services districts through funds appropriated herein in accordance with a plan that limits the proportion of each district's family assistance caseload that may be exempted from the five year limit on assistance required by paragraph (7) of subdivision (a) of section 408 of the federal social security act to ensure that such exemptions are available equitably in social services districts throughout the state. In developing such plan, the commissioner may consider district population, family assistance caseload, incidence of hardship as defined in paragraph (a) of subdivision 2 of section 350 of the social services law, or other factors that he or she deems appropriate.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law and regulations, may be transferred or suballocated to the department of labor for services and expenses related to employment services for public assistance recipients. Subject to the approval of the director of the budget, funds transferred or suballocated to the department of labor may be used by the department directly or, in accordance with a memorandum of understanding, by other state agencies through direct charging of the department's appropriations as approved by the department of labor.

Subject to the approval of the director of the budget and the commissioner of labor, a portion of the amounts appropriated herein may be used by the office or transferred or suballocated to the department of labor for payment of expenditures or obligations incurred by the office, the department or social services districts for employment services costs.

Of the amounts appropriated herein, up to $41,325,000, notwithstanding section 153 of the social services law and subject to the approval of the director of the budget, may be made available, without state or local financial participation, for services to individuals and families eligible for public assistance or other benefits under the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and provided further that the office, the department of labor and social services districts may opt to use funds made avail-
able from the $41,325,000 to provide services pursuant to purposes
three or four of the personal responsibility and work opportunity
reconciliation act of 1996 as set forth in section 401 of the feder-
al social security act without regard to household income. Services
provided by a social services district pursuant to such purposes
three or four shall be in accordance with a local plan which shall
include, but not necessarily be limited to, a description of
services to be provided, the amount of funding to be used, and the
total number of individuals estimated to be served, including the
estimated number of public assistance recipients separately identi-
2
fied, approved by the director of the budget and the commissioner or
the commissioner of the department of labor if such plan is signed
by the responsible local official and assigns the district sole
financial responsibility in the event that such use of funds results
in any federal audit disallowance or fiscal sanction including those
set forth in section 409 of the federal social security act. 3
Provided, however, that, subject to the approval of the director of
the budget, the commissioner or the commissioner of the department
of labor may waive state program standards and requirements in a
manner not inconsistent with federal policy advice, including but
not limited to the limitation on household income specified above,
which govern how the $41,325,000 appropriated herein may be used by
social services districts, the office and the department of labor if
such waivers are necessary to address needs resulting from the
4
Of the $41,325,000, subject to the approval of the director of the
budget, notwithstanding any inconsistent provision of law, up to
$4,500,000 shall be available for services and expenses of existing
transitional opportunities program offices.
5
A portion of the $41,325,000, appropriated herein shall be transferred
or suballocated to the department of labor and may be used to
support priority state-administered services including those
provided through the InVEST program and the built on pride appren-
ticeship, preapprenticeship and self-sufficiency training program.
The remainder of the $41,325,000 shall be jointly allocated by the
office and the department of labor to social services districts,
transferred or suballocated to the department of labor or other
state agencies, or retained by the office to provide a continuum of
supportive and transitional services to help participants move from
welfare to work, avoid welfare dependency, or strengthen work
skills. Specific services may include, but not necessarily be limit-
ed to: specialized self-sufficiency case management and job training
services through social services districts to help eligible persons
secure and retain employment; transportation services to and from
employment or other allowable activities; domestic violence screen-
ing and service referral; domestic violence training; screening,
assessment, optional testing and treatment for substance abuse
including related workforce preparation services; periodic incen-
tives for excellence in academic achievement or community service;
services and expenses of transitional opportunities program offices;
services to augment employer-based programs that assist youth
at-risk of not graduating from high school; performance-based job
placement services through contracts with for profit or non-profit
agencies; job specific training opportunities and job placement;
youth enterprise services, through memorandum of understanding
between the office of children and family services and the depart-
ment of labor, for eligible youth who have been released from resi-
dential facilities; and state agency administration, including
contracts through the office with outside auditors to ensure compli-
ance with federal requirements.
Funds appropriated herein shall be allocated to eligible programs and services in accordance with a plan developed jointly, and updated quarterly, by the commissioner and the commissioner of the department of labor and approved by the director of the budget. Such plan shall base funding allocations on need as evidenced by recent expenditure and service delivery levels taking into account the distribution of funds, the need to help welfare recipients achieve self-sufficiency, and the need to serve those who are the most difficult to employ. As a condition of expending funds appropriated herein, affected social services districts and the commissioner or the commissioner of the department of labor shall certify that allocated funds will not be used to supplant other sources of funding. At the request of social services districts, a portion of the funds appropriated herein may be retained by the office or the department of labor to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments. Notwithstanding any inconsistent provision of law to the contrary, subject to the approval of the director of the budget, a portion of the amount appropriated herein may be used for administrative cost and chargeable to grants, including personal services costs, of the office of court administration or other state agencies for activities in support of TANF services block grant programs. Such reimbursement may be available through transfer or suballocation.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be transferred or suballocated to the department of health without state or local financial participation for additional services and expenses provided to women, infants, and children eligible for the special supplemental food program for women, infants and children and eligible for public assistance or other benefits under the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amount appropriated herein, up to $1,000,000, plus funds necessary for associated fringe benefit and indirect costs, without state or local financial participation may be transferred to the state operations budget of the office and the department of labor to carry out activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements as necessary to avoid federal fiscal sanctions. Such amount shall be divided between the office and the department of labor by the director of the budget based on need provided, however, that not less than $150,000 shall be allocated to the office of financial management in the office of temporary and disability assistance provided that such office shall use a portion of such funds to timely furnish recent statewide and district specific expenditure data to social services districts that can be used by each district as a basis for estimating its share of the TANF maintenance of effort spending requirement.

Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other temporary and disability assistance programs, the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal
year 1994-95. In calculating such a limit, the director may exclude
payments made in settlement of claims for such reimbursement for
costs incurred prior to October 1, 1994.
Of the amounts appropriated herein, up to $181,000,000 shall be avail-
able to reimburse local social services districts for the costs of
child welfare services, other than juvenile justice services,
provided to children eligible for emergency assistance to families.
Of the $181,000,000, up to $140,000,000 shall be allocated by the
office of children and family services to social services districts
for 100 percent of each district's eligible costs based on a
district-specific allocation schedule that shall be developed by
such office, and submitted for the approval of the director of the
budget no later than 60 days following enactment of this chapter,
based on each district's claims submitted for such costs and any
other factors as identified in the allocation plan, adjusted by the
applicable cost allocation methodology and net of any retroactive
payments for the year ending June 30, 2002 or any other 12 month
period as determined by the office of children and family services
and approved by the director of the budget, and that excludes
eligible foster care and foster care administration costs. Notwith-
standing any other provision of law, each district's eligible child
protective services administrative costs shall be reimbursed from
the district's allocation of these funds before reimbursement shall
be available for other eligible costs. Notwithstanding the above
limitations on reimbursement, and in the event that the federal gov-
ernment requires, through cost allocation methodology or otherwise,
that such additional costs be reimbursed under title IV-A of the
federal social security act, the commissioner shall reduce the rate
of federal reimbursement for such costs in each social services
district such that total federal reimbursement does not increase
from levels that would have been available to the district in ab-
sence of such federal requirement. Notwithstanding any inconsistent
provision of law, of the $181,000,000 appropriated herein, up to
$41,000,000 shall be used to provide state reimbursement to social
services districts with a population in excess of 2,000,000 persons
for 100 percent of such a district's first eligible expenditures
that occurred on or after October 1, 2002, or subject to the
approval of the director of the budget, any other period on or after
January 1, 1997 solely for tuition costs for foster care children
who are eligible for emergency assistance for families; and provided
further, however that the portion of the general fund appropriation
available to such district for reimbursement in the office of
children and family services general fund - aid to localities foster
care block grant appropriation authorized pursuant to this chapter
shall be reduced by $20,500,000 and the portion of such general fund
appropriation so affected shall have no further force or effect for
the purpose of reimbursing expenditures and disbursements by such
social services district.
Notwithstanding any inconsistent provision of law, funds appropriated
herein may not be used to reimburse localities for costs disallowed
under title IV-E of the social security act.
Amounts appropriated herein shall, subject to the approval of the
director of the division of the budget, be used to reimburse social
services districts for one hundred percent of the expenditures for
foster care made on and after October 1, 2002 provided to children
eligible for emergency assistance for families, other than juvenile
justice services and other than tuition costs for foster care chil-
dren who are eligible for emergency assistance for families and are
in the custody of the commissioner of any local social services
district with a population in excess of 2,000,000 persons and, subject
to the approval of the director of the budget, the commis-
sioner of children and family services, in consultation with the
commissioner of labor and the commissioner of temporary and disabil-
ity assistance, may exclude foster care and foster care adminis-
tration costs incurred on behalf of children in foster care place-
ments who are at least 19 years of age, provided that such
reimbursement shall be paid only after first deducting the amount of
reimbursement each district shall receive in accordance with an
allocation made by the commissioner of the office of children and
family services of the first $140,000,000 in federal funds appropri-
ated herein for eligible child welfare services provided however
that such deduction shall be accomplished without reducing any state
and local expenditures for child welfare services provided to chil-
dren eligible for emergency assistance for families and made by
local social services districts prior to October 1, 2002, and that
the office of children and family services shall require that, as a
condition of local receipt of federal reimbursement pursuant to this
provision, funds appropriated herein that are in addition to the
first $140,000,000 shall be used to first reimburse 100 percent of
the eligible foster care costs incurred by each social services
district on behalf of children eligible for emergency assistance for
families. This provision shall not reduce any social services
district's allocation as authorized by the office of children and
family services general fund - aid to localities foster care block
grant established pursuant to this chapter. Notwithstanding section
153 of the social services law and any other inconsistent provision
of the social services law or this chapter, the commissioner of the
office of temporary and disability assistance, upon consultation
with the commissioner of the office of children and family services
and subject to the approval of the director of the budget, shall
reduce federal financial participation in the cost of eligible
temporary and disability assistance expenses, including but not
limited to, the family assistance program, the emergency assistance
for families program and their administration paid to social
services districts by the amount of federal financial participation
received by each district for foster care pursuant to this provision
that is in addition to the first $140,000,000 for child welfare
services and shall require each district to be responsible for 100
percent of the additional nonfederal cost that results from such
reduction in federal financial participation in an amount not to
exceed the actual amount of federal temporary assistance to needy
families funds for foster care provided to children eligible for
emergency assistance for families pursuant to this appropriation.
The commissioner of the office of temporary and disability assist-
ance may require each social services district to make necessary
adjustments in claims for eligible temporary and disability assis-
tance expenses to effectuate the reduction in federal financial
participation required herein. Notwithstanding section 153 of the
social services law and any other inconsistent provision of the
social services law or this chapter, the commissioner of the office
of temporary and disability assistance may not reduce federal financial
participation in local administrative expenses for a social
services district until the reduction in federal financial particip-
ipation in all other expenditures for such public assistance
programs has been reduced by 95 percent of estimated expenditures
otherwise eligible for federal financial participation unless other-
wise waived by the commissioner.

Of the amounts appropriated herein, up to $105,000,000 shall be avail-
able to reimburse local social services districts for 100 percent of
the costs of expenditures for care, maintenance, supervision, and
tuition for juvenile delinquents and persons in need of supervision
who are placed in residential programs operated by authorized agen-
cies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Allocation of such funds shall be based on a district-specific allocation plan that shall be developed by the office of children and family services and submitted for approval to the director of the budget no later than 60 days following enactment of this chapter, and shall be based on each district's claims submitted for such costs adjusted by the applicable cost allocation methodology and net of any retroactive payments for federal fiscal year ending September 30, 2002 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget. Notwithstanding any other inconsistent provision of law, upon their occurrence, expenditures by and disbursements to a social services district made from the $105,000,000 shall reduce the amount appropriated in the general fund - aid to localities budget in the office of children and family services to support state costs in the office of children and family services general fund - aid to localities foster care block grant appropriation provided pursuant to this chapter by 50 percent of the amount of such expenditures and disbursements, and the portion of such general fund appropriation so affected shall have no further force or effect for the purpose of reimbursing expenditures and disbursements by such social services district; provided, however, that any disbursements that exceed the amount of funds remaining in a social services district foster care block grant allocation authorized pursuant to this chapter shall result in a reduction in any other general fund - aid to localities appropriation available to the district. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2002 through September 30, 2003.

Of the amounts appropriated herein, up to $12,000,000 shall be available for 100 percent of the expenditures by the office of children and family services for care, maintenance, supervision, and tuition costs for juvenile delinquents who are placed in residential programs operated by the office of children and family services and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $1,000,000 shall be made available subject to the approval of the director of the budget, without state or local financial participation, through transfer or suballocation to the office of children and family services for pilot community-based programs for services to youth who are placed with the office of children and family services pursuant to purposes three or four of the personal responsibility and work opportunity reconciliation act of 1996 as set forth in section 401 of the federal social security act without regard to household income. Such services may include, but not be limited to, non-medical multi-systemic therapy and/or family functional therapy.

The commissioner of the office of children and family services is hereby directed to develop a restructuring plan detailing the creation of community-based services utilizing multi-systemic thera-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

Of the amount appropriated herein, up to $7,000,000 may be transferred or suballocated, subject to the approval of the director of the budget, to the office of children and family services for new or expanded services and expenses, without state or local financial participation, to initiate program modifications and/or to provide services, which may include but not be limited to substance abuse and mental health counseling, to divert youth at risk of placement in non-secure detention programs, to reduce the length of placement of youth receiving non-secure detention services, and/or to provide preventive and other supportive services to persons 16 and 17 years old who are alleged or determined to be in need of supervision consistent with purpose 3 of section 401 of the personal responsibility and work opportunities reconciliation act of 1996. A portion of the funds shall be allocated to each social services district based on a district-specific allocation plan that shall be developed by the office of children and family services and submitted for approval to the director of the budget to reimburse the district for eligible activities provided in accordance with a plan submitted within 45 days of the date the office allocates such funds to the districts by the applicable county executive or the mayor of the city of New York and approved by the office of children and family services. If the total amount of a social services district's claims for eligible activities is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocations.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any other inconsistent provision of law, $10,000,000 without state or local financial participation may be transferred to the department of health for programs of community health education and outreach and community-based adolescent pregnancy prevention, to address the needs of both adults and adolescents eligible for such services under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies.

Of the amounts appropriated herein, notwithstanding any other inconsistent provision of law, up to $3,500,000 without state or local financial participation may be transferred or suballocated to the

py, family functional therapy, functional therapeutic foster care, and electronic monitoring. Funds from such appropriation shall only be available contingent upon release of a restructuring plan by July 1, 2003 to the temporary president of the senate, the speaker of the assembly, and the respective chairs of the senate finance, assembly ways and means, senate children and families, and assembly children and families committees. Such restructuring plan shall include, but not be limited to, the impact that new community-based programs will have on existing beds and facilities operated by the office of children and family services, the number and location of facilities operated by the office of children and family services that will be closed, any changes in program or level of security that may result at any facility operated by the office of children and family services, the impact that new community-based services will have on the workforce employed at facilities operated by the office of children and family services, the types of services that are to be established in new community-based programs, the process and factors that the office will utilize in selecting the most appropriate provider should any of the development, training, or implementation of the program be contracted out of the office, and a timeline for the implementation of all anticipated changes in facilities operated by the office of children and family services and the establishment of the new community-based programs.
department of health, through a memorandum of understanding between
department of health and the office of temporary and disability
assistance approved by the director of the budget, for services
provided by school based health centers that are eligible under
federal law, including, but not limited to, health education and
nonmedical counseling services, to youth eligible for such services
under the state plan for the federal temporary assistance for needy
families block grant, provided that such services to eligible youth
not in receipt of public assistance shall not constitute "assist-
cance" under applicable federal regulations.
The commissioner of health shall distribute such funds to the current
one hundred eighty-two eligible school based health centers approved
by the department of health prior to January 1, 2003 based upon the
number of pupils eligible for the free and reduced price lunch
program in the school where the center is located. Such methodology
for distributing funds to the current eligible school based health
centers shall provide for a minimum allocation of at least $21,500,
and a maximum allocation of $155,000. Such methodology shall apply
the percentage of free and reduced price lunch eligible students in
the school to the student census of the school to calculate the
number of enrollees eligible for reimbursement. There shall be seven
levels of funding such that centers with enrollees of less than 500
shall receive at least $21,500, centers with more than 500 and less
than 1000 shall receive at least $43,000, centers with more than
1000 and less than 1800 shall receive at least $64,500, centers with
more than 1800 enrollees and less than 2800 shall receive at least
$86,000, centers with more than 2800 enrollees and less than 3800
shall receive at least $107,000, centers with more than 3800 enrol-
lees and less than 5500 enrollees shall receive at least $129,000
and centers with more than 5500 enrollees shall receive at least
$150,000. For six school based health centers approved by the
department of health after December 31, 2002 and before April 1,
2003, the allocation shall be $10,000. The free and reduced price
lunch program shall mean such program as defined in the education
law. School based health center shall mean a clinic licensed under
article 28 of the public health law, which provides primary care
services within an elementary or secondary public school setting.
Of the amounts appropriated herein, subject to the approval of the
director of the budget, up to $12,000,000 without state or local
financial participation may be made available through transfer or
suballocation to the department of health for additional services
and expenses of the hunger prevention and nutrition assistance
program for individuals and families eligible for public assistance
or other benefits under the state plan for the temporary assistance
for needy families block grant whose incomes do not exceed 200
percent of the federal poverty level, including: additional capacity
services for underserved communities and populations including
those served by small food pantries; enhanced nutritional quality by
accessing diversified food resources including from local farms and
farmers' markets; and outreach and referral to other programs
designed to reduce dependence on emergency food, provided that such
services to eligible persons not in receipt of public assistance
shall not constitute "assistance" under applicable federal regu-
lations. A portion of the $12,000,000 appropriated herein may be
made available through transfer or suballocation to the department
of health to reimburse personal and nonpersonal service costs
incurred by the department of health in administering the provision
of such services to such eligible individuals and families.
Subject to the approval of the director of the budget, the amounts
appropriated herein may be suballocated to other federal special
revenue funds to the extent permitted by federal law.
Of the amounts appropriated herein, and notwithstanding any inconsistent provision of law, up to $2,000,000 without state or local financial participation may be made available subject to the approval of an expenditure plan by the director of the budget for transfer or suballocation to the office of children and family services for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts for eligible individuals and their families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such activities would not constitute "assistance" under federal TANF regulations.

A portion of the amount appropriated herein, subject to the approval of the director of the budget and in an amount determined by the director of the budget based upon the availability of funding for such purpose, shall be transferred or suballocated by the office to the higher education services corporation for reimbursement of tuition assistance expenses, not inconsistent with federal law, regulation, or policy advice, for eligible persons who have household incomes that do not exceed 200 percent of the federal poverty level and who are citizens of the United States. Such amount shall be used by the corporation, pursuant to a memorandum of agreement between the president of the corporation and the commissioner of the office, to provide funding to the corporation for tuition assistance expenses which otherwise would be funded through the corporation's general fund - aid to localities appropriation for tuition assistance awards. Such memorandum of agreement shall set forth a requirement for data reporting by the president of the corporation and the commissioner to responsible state and federal officials in the event of audit or to meet federal eligibility verification requirements, and shall include a requirement for semi-annual reporting by the president to the commissioner on the number of such persons participating in the tuition assistance program and the amount expended on their behalf. Notwithstanding any inconsistent provision of law, upon their occurrence, disbursements against such amount shall immediately reduce the amounts appropriated to the corporation for the tuition assistance program from the general fund - local assistance account by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect.

Of the amounts appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, $25,000,000 shall be made available without state or local financial participation, through transfer or suballocation to the department of labor, for formula allocations to local workforce investment areas based on the federal job training partnership act and workforce investment act youth formulas, for the purpose of operating a summer 2003 youth employment program providing full wage subsidy paid summer employment and associated supportive services to eligible individuals with families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and provided further that no more than 15 percent of the funds made available may be used for program administration.
Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to $6,000,000 without state or local financial participation, subject to plans developed, as appropriate, by social services districts and non-residential domestic violence service providers and approved by the commissioner of temporary and disability assistance and the director of the budget, shall be made available to reimburse social services districts for additional direct costs associated with domestic violence screening and referral to counseling and related services for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the $6,000,000, up to $3,000,000 shall be available through transfer or suballocation to the office of children and family services for the provision of non-residential domestic violence services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services. Provided, however, that funds made available for services, other than non-residential domestic violence services, which a local social services district has not obligated by February 1, 2004 may, at such local district option, be used by such district for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $2,500,000 may be available, without state or local financial participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. These funds may be spent pursuant to a plan, developed by the social services district with the local government unit and approved by the department of family assistance and the department of labor to reimburse social services districts for additional direct costs associated with screening, testing, and assessment for substance abuse pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and to provide services including but not limited to addiction treatment, day care and workforce preparation services, for such eligible individuals and families. Provided however, that of the funds appropriated herein to local social services districts, if a local social services district has not obligated its allocation by February 1, 2004, such district may, at its option use such remaining allocation for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, subject to the approval of the director of the budget, up to $5,000,000 without state or local financial participation, may be made available for the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal
regulations governing the temporary assistance for needy families block grant. Such amount may be transferred or suballocated to the department of labor for distribution to social services districts to assist such eligible individuals and families in accessing and securing transportation to and from work activities in accordance with project plans submitted by the districts, or used directly or in consultation with the department of transportation to provide such services. Such funds may be provided to employers for expenses related to the provision of transportation to and from work activities for eligible individuals. Provided however, that of the funds appropriated herein to local social services districts, if a local social services district has not obligated its allocation by February 1, 2004, such district may, at its option use such remaining allocation for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills. Of the $5,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,125,000 shall be available to the Rochester-Genesee Regional Transportation Authority for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Of the $5,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $125,000 shall be available for wheels for work demonstration programs to assist such eligible individuals and families to procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities to attain or maintain self-sufficiency.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $17,960,000, including an amount not to exceed $100,000 for state agencies' program administration, subject to the approval of the director of the budget, shall be available for transfer or suballocation to the office of children and family services, for extension of current contracts for preventive services beyond the level currently funded by social services districts to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and nonprofit provider collaborations with family treatment courts.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to $150,000, without state or local financial participation, shall be available through transfer or suballocation to the office of children and family services, to not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $4,000,000, without state or local financial participation, shall be made available for additional services and expenses of the homelessness intervention program for eligible individuals and families, including non-custodial parents, under the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. These funds shall be available to not-for-profit organizations designed to provide services to prevent homelessness or to secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $5,000,000 shall be available, without state or local financial participation, to the department of labor for the continuation of current contracts for a wage subsidy demonstration program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the $5,000,000, not less than $3,300,000 shall be for programs in social services districts with a population in excess of two million. The department shall give preference to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $1,000,000 shall be made available without state or local financial participation to the department of labor, in accordance with a memorandum of understanding between the state education department and the department of labor, for programs including but not limited to, workplace literacy instruction and intergenerational education models, designed to increase the literacy and work preparedness of eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided, that such funds may be awarded to applicants without prior experience operating literacy programs. Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $1,250,000 shall be available without state or local financial participation for transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the state education department and the department of labor, for English as a second language instruction for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such monies may be awarded to applicants without prior experience operating English as a second language instruction programs, and shall be used for programs operated by not-for-profit organizations that operate in a geographic area with a high concentration of individuals and families eligible for services under the federal temporary assistance for needy families block grant and that provide such services and programs in a manner that appropriately addresses the specific linguistic and cultural needs of the participants. To the extent feasible, prefer-
ence shall be given to applicants who will certify that a portion of their curriculum will address language skill needs of non-English speaking workers as they relate to workplace safety issues.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $3,000,000 shall be available for transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the state education department, office of vocational and education department services for individuals with disabilities (VESID) and the department of labor, for work activities for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, and to provide comprehensive, intensive services to assist such individuals with disabilities in achieving employment. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, $1,000,000 shall fund the continuation of the two demonstration projects to assist individuals and families, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such projects would not constitute "assistance" under federal TANF regulations, in moving out of poverty through the pursuit of higher education. Projects shall include intensive, longterm case management and statistically-based outcome assessments. Of the $1,000,000, $500,000 shall be made available for one project at a private, secular, liberal arts institution of higher education located in central New York that has evidence of a prior commitment to establishing such a program including having held a conference on the project, the receipt of financial commitment for a not-for-profit foundation, and an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education, and $500,000 shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, and with the receipt of financial commitment from a not-for-profit foundation, and an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, $175,000 shall be made available, through transfer or suballocation to the office of children and family services, to non-profit organizations for counseling, education, parenting skills, parental access and visitation assistance, job training, job placement and other services eligible for reimbursement under the temporary assistance for needy families block grant that would establish and strengthen familial bonds with non-custodial parents and their children; provided, however, that, such services only be provided to eligible individuals and families under the TANF state plan whose incomes do not exceed 200 percent of the federal poverty level.
Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $2,000,000, without state or local financial participation, shall be made available for the services and expenses related to a supportive housing program for families and for young adults age 18 to 25, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such a program would not constitute "assistance" under federal TANF regulations. Such amount shall be used to extend contracts awarded under the supported housing for families and young adults program request for proposal issued in fiscal year 2002-03, provided, however, that in the event that a contractor ceases to participate in such program, funds allocated to such contractor shall be reallocated to existing contractors or to qualified applicants for funds under the supported housing for families and young adults program request for proposal issued in fiscal year 2002-03. Such supportive housing program shall be designed to enhance the employability, self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with multiple barriers to employment and housing stability; families at risk for foster care placement; and those that are reunited after placements. Eligible young adults shall include: young adults aging out of the foster care system; runaway and homeless youths; and youth subject to criminal charges who are at risk for incarceration.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $7,000,000 shall be made available without state or local financial participation, through the transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the department of labor and the state university of New York, for services and expenses related to the development of technology assisted learning programs at the educational opportunity centers. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $1,000,000 shall be made available for services and expenses of a program, pursuant to section 35 of the social services law but without state or local financial participation, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued, and who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $500,000 without state or local financial participation, shall be made available, in social services districts with a population in excess of two million, to support programs that
meet the emergency needs of homeless individuals and families and those at risk of becoming homeless who are eligible for benefits under the state plan for the temporary assistance for needy families block grant and whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $10,330,000 shall be transferred or suballocated to the office of children and family services, without state or local financial participation, for services and expenses related to the home visiting program. Such funds shall be available pursuant to a plan approved by the director of the budget to maintain service levels either through extension or expansion of current contracts or through award of new contracts through a competitive process to not-for-profit and voluntary agency providers. Services funded through this appropriation shall be made available to families with children whose income is less than 200 percent of the official income poverty line (as defined by the federal office of management and budget, and revised annually in accordance with section 673 (2) of the federal omnibus budget reconciliation act of 1981) applicable to the family size involved.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $10,000,000 shall be transferred or suballocated to the office of children and family services, without state or local financial participation, for services and expenses related to the advantage after-school program. Such funds shall be available for services and expenses of the advantage after school program pursuant to a plan developed by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community-based organizations and/or to award new contracts through a competitive process to community-based organizations.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $1,600,000 shall be transferred or suballocated to the department of labor, without state or local financial participation, for services and expenses related to the creation or continuation of displaced homemaker services. Such funds may be used to provide displaced homemaker services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $21,127,000 shall be transferred or suballocated to the department of labor, without state or local financial participation, for costs associated with the BRIDGE and EDGE programs. Such funds shall be used for services to individuals and families who, upon determination of eligibility for such programs, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

19 if the child is attending secondary school and is in receipt of
safety net assistance; provided, however, that BRIDGE and EDGE pro-
grams may allocate up to 80 percent of such funds to individuals and
families not in receipt of public assistance but eligible for other
TANF benefits whose incomes do not exceed 200 percent of the federal
poverty level, provided that such services to eligible persons not
in receipt of public assistance shall not constitute "assistance"
under applicable federal regulations.

Of the amounts appropriated herein, subject to the approval of the di-
rector of the budget, up to 54,300,000 may be available, without any
requirement for state or local financial participation except as re-
quired by section 42 of the labor law, related to the youth educa-
tion, employment and training program for economically disadvantaged
in-school and out-of-school youth eligible for services under the
federal temporary assistance for needy families block grant includ-
ing suballocation to the state education department pursuant to a
memorandum of agreement.

The office of temporary and disability assistance is hereby authorized
to extend current contracts at no additional costs within amounts
appropriated and unexpended by contractors heretofore and hereafter
for contracts in effect during fiscal year 2003-04.

Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein may be used by the department of family
assistance and the department of labor, subject to the approval of
the director of the budget, for a New York works compliance fund
program. In the event that federal temporary assistance for needy
families block grant funds remain available after reimbursing other
eligible expenditures authorized or required by this chapter, such
additional funding may be made available to the office, the depart-
ment of labor, and/or the office of children and family services
subject to the approval of the director of the budget, either imme-
diately or, through carry forward, during subsequent state fiscal
years, to meet the cost of employment services, child care through
transfer to the federal block grant fund - 265, federal day care
account in the office of children and family services, computer
systems, training or program operations provided that the director
of the budget does not determine that such use of funds can be
expected to have the effect of increasing qualified state expendi-
tures under paragraph 7 of subdivision (a) of section 409 of the
federal social security act above the minimum applicable federal
maintenance of effort requirement ..................................
2,115,100,000 ................................... (re. $400,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2002, as
amended by chapter 53, section 1, of the laws of 2004, is hereby
amended and reappropriated to read:

For services and expenses under the temporary assistance for needy
families block grant, including but not limited to the family
assistance program, emergency assistance to families program, safety
net program and their predecessors, and other eligible temporary and
disability assistance expenses, including state and local adminis-
trative expenses pursuant to the federal social security act and
federal personal responsibility and work opportunity reconciliation
act of 1996, and chapter 436 of the laws of 1997 enacting comprehen-
sive welfare reform. Funds appropriated herein shall be used only
for services and expenses eligible for state financial participation
through the office of temporary and disability assistance under
provisions of the social services law and appropriations to the
office; provided that the director of the budget does not determine
that such use of funds can be expected to have the effect of
increasing qualified state expenditures under paragraph 7 of subdi-
vision (a) of section 409 of the federal social security act above
the minimum applicable federal maintenance of effort requirement,
for services and expenses authorized by the provisions of this
appropriation to be provided without state or local financial
participation; and for other services and expenses, including trans-
fer to other state agencies or federal block grants, as specifically
authorized by law. Notwithstanding any inconsistent provision of
law, such reimbursement from this appropriation shall be available
only for costs that have been incurred on or after December 2, 1996
unless the federal government specifically provides additional
reimbursement for costs incurred prior to such date through grant
awards other than those for programs operated under the federal
temporary assistance for needy families program block grant and, for
reimbursement of costs for federal fiscal years commencing October
1, 1996 and ending September 30, 2005, funds appropriated herein
shall not be used to provide the state or social services districts
with federal reimbursement in addition to that received prior to
April 1, 2004 that would increase the rate of federal financial
participation in TANF-related costs subject to state-local matching,
including those related to the calculation or payment of maintenance
of effort liabilities.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds,
reimbursements, and credits including, but not limited to, addi-
tional federal funds resulting from any changes in federal cost
allocation methodologies. With regard to additional reimbursement of
local district maintenance and assistance costs for emergency
assistance to families provided to or on behalf of family shelter
residents during periods prior to February 1, 2003 while the family
assistance eligibility of such cases was being determined, funds
appropriated herein shall not be available to reimburse gross costs
in excess of $16,000,000, unless waived by the commissioner and the
director of the budget.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any inconsistent provision of law, funds appropriated
herein shall be used to reimburse social services district expendi-
tures only to the extent that such reimbursement does not reduce
combined state-local liabilities below the minimum applicable
percentage of the federal maintenance of effort spending requirement
as separately calculated by the commissioner, and approved by the
director of the budget, for the six month periods of April 1, 2002
through September 30, 2002 and October 1, 2002 through March 31,
2003.
Notwithstanding any inconsistent provision of law and through amounts
appropriated herein, reductions in additional local financial
participation pursuant to approved "new local expenditure" plans
authorized by chapter 53 of the laws of 2000 and chapter 382 of the
laws of 2001, as reappropriated by this chapter, shall be limited as
follows: such reductions in additional local financial participation
shall be limited to a total of $67,000,000 in New York city, inclu-
sive of amounts that may have been approved or credited in state
fiscal years prior to 2002-03, and shall be limited in other social
services districts to amounts that have accrued under local plans
approved prior to April 1, 2002, and have been credited prior to
October 1, 2002.
Notwithstanding section 153 of the social services law, or any other
inconsistent provision of law, the commissioner, subject to the
approval of the director of the budget, may reimburse social
services districts through funds appropriated herein in accordance
with a plan that limits the proportion of each district's family
assistance caseload that may be exempted from the five year limit on
assistance required by paragraph (7) of subdivision (a) of section
408 of the federal social security act to ensure that such
exemptions are available equitably in social services districts
throughout the state. In developing such plan, the commissioner may
consider district population, family assistance caseload, incidence
of hardship as defined in paragraph (a) of subdivision 2 of section
350 of the social services law, or other factors that he or she
deems appropriate.
Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
department of labor consistent with federal law and regulations, may
be transferred or suballocated to the department of labor for
services and expenses related to employment services for public
assistance recipients. Subject to the approval of the director of
the budget, funds transferred or suballocated to the department of
labor may be used by the department directly or, in accordance with
a memorandum of understanding, by other state agencies through
direct charging of the department's appropriations as approved by
the department of labor.
Subject to the approval of the director of the budget and the commis-
sioner of labor, a portion of the amounts appropriated herein may be
used by the office or transferred or suballocated to the department
of labor for payment of expenditures or obligations incurred by the
office, the department or social services districts for employment
services costs.
Of the amounts appropriated herein, up to $36,653,000, notwithstanding
section 153 of the social services law and subject to the approval
of the director of the budget, may be made available, without state
or local financial participation, for services to individuals and
families eligible for public assistance or other benefits under the
temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and provided further that the office, the department of labor and social services districts may opt to use funds made available from the $36,653,000 to provide services pursuant to purposes three or four of the personal responsibility and work opportunity reconciliation act of 1996 as set forth in section 401 of the federal social security act without regard to household income. Services provided by a social services district pursuant to such purposes three or four shall be in accordance with a local plan which include, but not necessarily be limited to, a description of services to be provided, the amount of funding to be used, and the total number of individuals estimated to be served, including the estimated number of public assistance recipients separately identified, approved by the director of the budget and the commissioner or the commissioner of the department of labor if such plan is signed by the responsible local official and assigns the district sole financial responsibility in the event that such use of funds results in any federal audit disallowance or fiscal sanction including those set forth in section 409 of the federal social security act. Provided, however, that, subject to the approval of the director of the budget, the commissioner or the commissioner of the department of labor may waive state program standards and requirements in a manner not inconsistent with federal policy advice, including but not limited to the limitation on household income specified above, which govern how the $36,653,000 appropriated herein may be used by social services districts, the office and the department of labor if such waivers are necessary to address needs resulting from the terrorist attacks of September 11, 2001.

A portion of the $36,653,000, appropriated herein shall be transferred or suballocated to the department of labor and may be used to support priority state-administered services including those provided through the InVEST program and the built on pride apprenticeship, preapprenticeship and self-sufficiency training program. The remainder of the $36,653,000 shall be allocated to social services districts, transferred or suballocated to the department of labor or other state agencies, or retained by the office to provide a continuum of supportive and transitional services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills. Specific services may include, but not necessarily be limited to: specialized self-sufficiency case management and job training services through social services districts to help eligible persons secure and retain employment; transportation services to and from employment or other allowable activities; domestic violence screening and service referral; domestic violence training; screening, assessment, optional testing and treatment for substance abuse including related workforce preparation services; periodic incentives for excellence in academic achievement or community service; services and expenses of transitional opportunities program offices; services to augment employer-based programs that assist youth at-risk of not graduating from high school; performance-based job placement services through contracts with for profit or non-profit agencies; job specific training opportunities and job placement; youth enterprise services, through memorandum of understanding between the office of children and family services and the department of labor, for eligible youth who have been released from
residential facilities; and state agency administration, including contracts through the office with outside auditors to ensure compliance with federal requirements.

Funds appropriated herein shall be allocated to eligible programs and services in accordance with a plan developed jointly, and updated quarterly, by the commissioner and the commissioner of the department of labor and approved by the director of the budget. Such plan shall base funding allocations on need as evidenced by recent expenditure and service delivery levels taking into account the distribution of funds, the need to help welfare recipients achieve self-sufficiency, and the need to serve those who are the most difficult to employ. As a condition of expending funds appropriated herein, affected social services districts and the commissioner or the commissioner of the department of labor shall certify that allocated funds will not be used to supplant other sources of funding.

At the request of social services districts, a portion of the funds appropriated herein may be retained by the office or the department of labor to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments. Notwithstanding any inconsistent provision of law to the contrary, subject to the approval of the director of the budget, a portion of the amount appropriated herein may be used for administrative cost and chargeable to grants, including personal services costs, of the office of court administration or other state agencies for activities in support of TANF services block grant programs. Such reimbursement may be available through transfer or suballocation.

Of the amounts appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, $24,465,000 shall be made available without state or local financial participation, through transfer or suballocation to the department of labor, for formula allocations to local workforce investment areas based on the federal job training partnership act and workforce investment act youth formulas, for the purpose of operating a summer 2002 youth employment program providing full wage subsidy paid summer employment and associated supportive services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and provided further that no more than 15 percent of the funds made available herein may be used for program administration.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $1,200,000 may be available, without state or local financial participation, for services and expenses related to the creation or continuation of displaced homemaker services. Such funds may be used to provide displaced homemaker services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and may be used for state agency contractors, aid to social services districts, or transfer or suballocation to the department of labor.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be transferred or suballocated to the department of health without state or local financial participation for additional services and expenses provided to women, infants, and
children eligible for the special supplemental food program for  
women, infants and children and eligible for public assistance or  
other benefits under the federal temporary assistance for needy  
families block grant whose incomes do not exceed 200 percent of the  
federal poverty level, provided that such services to eligible  
persons not in receipt of public assistance shall not constitute  
"assistance" under applicable federal regulations.  
Notwithstanding any inconsistent provision of law, subject to the  
approval of the commissioner of labor and the director of the budg-  
et, funds appropriated herein may be used without local financial  
participation for costs associated with the BRIDGE program, provided  
however, that, unless otherwise determined by the director of the  
budget, the rate of state financial participation shall be the same  
rates as required in the month immediately preceding December 1996.  
Funds made available herein shall be used for services to individ-  
uals and families who, upon determination of eligibility for such  
programs, are receiving public assistance benefits under the state  
plan for the temporary assistance for needy families block grant or  
whose public assistance case includes a dependent child under the  
age of 18 or under the age of 19 if the child is attending secondary  
school and is in receipt of safety net assistance; provided, howev-  
er, that the BRIDGE program may allocate up to 80 percent of such  
funds to individuals and families not in receipt of public assist-  
ance but eligible for other TANF benefits whose incomes do not  
exceed 200 percent of the federal poverty level, provided that such  
services to eligible persons not in receipt of public assistance  
shall not constitute "assistance" under applicable federal regu-  
lations.  
Of the amount appropriated herein, up to $9,500,000 without state or  
local financial participation shall be used by the office of tempo-  
rary and disability assistance to reimburse personal and nonpersonal  
service costs incurred by the department of labor for providing  
employment services to eligible applicants for and recipients of  
public assistance or individuals and families eligible for other  
benefits under the temporary assistance to needy families block  
grant whose incomes do not exceed 200 percent of the federal poverty  
level, provided that such services to eligible persons not in  
receipt of public assistance shall not constitute "assistance" under  
applicable federal regulations.  
Of the amount appropriated herein, up to $1,000,000, plus funds neces-  
sary for associated fringe benefit and indirect costs, without state  
or local financial participation may be transferred to the state  
operations budget of the office and the department of labor to carry  
out activities necessary for the state to comply with federal data  
reporting, case tracking and financial management requirements as  
necessary to avoid federal fiscal sanctions. Such amount shall be  
divided between the office and the department of labor by the direc-  
tor of the budget based on need provided, however, that not less  
than $150,000 shall be allocated to the office of financial manage-  
tment in the office of temporary and disability assistance provided  
that such office shall use a portion of such funds to timely furnis  
recent statewide and district specific expenditure data to social  
services districts that can be used by each district as a basis for  
estimating its share of the TANF maintenance of effort spending  
requirement.  
Notwithstanding any inconsistent provision of law, if determined  
necessary by the director of the budget to maintain adequate federal  
support for other temporary and disability assistance programs, the  
director may limit federal reimbursement herein available to social  
services districts for emergency assistance for families or its  
successor program under federal welfare reform at levels that are
not less than federal reimbursement for emergency assistance for
families provided to social services districts during federal fiscal
year 1994-95. In calculating such a limit, the director may exclude
payments made in settlement of claims for such reimbursement for
costs incurred prior to October 1, 1994.
Of the amounts appropriated herein, up to $181,000,000 shall be avail-
able to reimburse local social services districts for the costs of
child welfare services, other than juvenile justice services,
provided to children eligible for emergency assistance to families.
Of the $181,000,000, up to $140,000,000 shall be allocated by the
office of children and family services to social services districts
for 50 percent of each district's eligible costs based on a
district-specific allocation schedule that shall be developed by
such office, and submitted for the approval of the director of the
budget no later than 60 days following enactment of this chapter,
and shall be proportionate to individual district claims for such
costs, net of any retroactive payments for the year ending June 30,
2001 or any other 12 month period as determined by the office of
children and family services and approved by the director of the
budget, and that excludes eligible foster care and foster care
administration costs. Notwithstanding the above limitations on
reimbursement, and in the event that the federal government
requires, through cost allocation methodology or otherwise, that
such additional costs be reimbursed under title IV-A of the federal
social security act, the commissioner shall reduce the rate of
federal reimbursement for such costs in each social services
district such that total federal reimbursement does not increase
from levels that would have been available to the district in
absence of such federal requirement. Notwithstanding any inconsist-
ent provision of law, of the $181,000,000 appropriated herein, up to
$41,000,000 shall be used to provide state reimbursement to social
services districts with a population in excess of 2,000,000 persons
for 100 percent of such a district's first eligible expenditures
that occurred on or after October 1, 2001, or subject to the
approval of the director of the budget, any other period on or after
January 1, 1997 solely for tuition costs for foster care children
who are eligible for emergency assistance for families; and provided
further, however that the portion of the general fund appropriation
available to such district for reimbursement in the office of chil-
dren and family services general fund - aid to localities foster
care block grant appropriation authorized pursuant to this chapter
shall be reduced by $20,500,000 and the portion of such general fund
appropriation so affected shall have no further force or effect for
the purpose of reimbursing expenditures and disbursements by such
social services district. Notwithstanding any inconsistent provision
of law, funds appropriated herein may not be used to reimburse
localities for costs disallowed under title IV-E of the social secu-

Amounts appropriated herein shall, subject to the approval of the
director [of the division] of the budget, be used to reimburse so-
cial services districts for one hundred percent of the expenditures
for foster care made on and after October 1, 2001 provided to chil-
dren eligible for emergency assistance for families, other than
juvenile justice services and other than tuition costs for foster
care children who are eligible for emergency assistance for families
and are in the custody of the commissioner of any local social ser-
vice district with a population in excess of 2,000,000 persons and,
subject to the approval of the director of the budget, the commis-
sioner of children and family services, in consultation with the
commissioner of labor and the commissioner of temporary and disabil-
ity assistance, may exclude foster care and foster care administra-
tion costs incurred on behalf of children in foster care placements
who are at least 19 years of age, provided that such reimbursement
shall be paid only after first deducting the amount of reimbursement
each district shall receive in accordance with an allocation made by
the commissioner of the office of children and family services of
the first $140,000,000 in federal funds appropriated herein for
eligible child welfare services provided however that such deduction
shall be accomplished without reducing any state and local expen-
ditures for child welfare services provided to children eligible for
emergency assistance for families and made by local social services
districts prior to October 1, 2001, and that the office of children
and family services shall require that, as a condition of local
receipt of federal reimbursement pursuant to this provision, funds
appropriated herein that are in addition to the first $140,000,000
shall be used to first reimburse 100 percent of the eligible foster
care costs incurred by each social services district on behalf of
children eligible for emergency assistance for families. This provi-
sion shall not reduce any social services district's allocation as
authorized by the office of children and family services general
fund - aid to localities foster care block grant established pur-
suant to this chapter. Notwithstanding section 153 of the social
services law and any other inconsistent provision of the social
services law or this chapter, the commissioner of the office of tem-
porary and disability assistance, upon consultation with the commis-
sioner of the office of children and family services and subject to
the approval of the director of the budget, shall reduce federal
financial participation in the cost of eligible temporary and dis-
ability assistance expenses, including but not limited to, the fam-
ily assistance program, the emergency assistance for families pro-
gram and their administration paid to social services districts by
the amount of federal financial participation received by each dis-
trict for foster care pursuant to this provision that is in addition
to the first $140,000,000 for child welfare services and shall
require each district to be responsible for 100 percent of the addi-
tional non-federal cost that results from such reduction in federal
financial participation in an amount not to exceed the actual amount
of federal temporary assistance to needy families funds for foster
care provided to children eligible for emergency assistance for
families pursuant to this appropriation. The commissioner of the
office of temporary and disability assistance may require each so-
cial services district to make necessary adjustments in claims for
eligible temporary and disability assistance expenses to effectuate
the reduction in federal financial participation required herein.
Notwithstanding section 153 of the social services law and any other
inconsistent provision of the social services law or this chapter,
the commissioner of the office of temporary and disability assis-
tance may not reduce federal financial participation in local admin-
istrative expenses for a social services district until the reduc-
tion in federal financial participation in all other expenditures
for such public assistance programs has been reduced by 95 percent
of estimated expenditures otherwise eligible for federal financial
participation unless otherwise waived by the commissioner.
Of the amounts appropriated herein, up to $105,000,000 shall be avail-
able to reimburse local social services districts for 100 percent of
the costs of expenditures for care, maintenance, supervision, and
tuition for juvenile delinquents and persons in need of supervision
who are placed in residential programs operated by authorized agen-
cies and who are eligible for emergency assistance to families in
the manner the state was authorized to fund such costs under part A
of title IV of the social security act as such part was in effect on
September 30, 1995. Such expenditures shall constitute good cause
pursuant to section 408(a)(10) of the Social Security Act. Allocation of such funds shall be based on a district-specific allocation plan that shall be developed by the office of children and family services and submitted for approval to the director of the budget no later than 60 days following enactment of this chapter, and shall be based on each district's claims submitted for such costs adjusted by the applicable cost allocation methodology and net of any retroactive payments for fiscal year ending September 30, 2001 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget. Notwithstanding any other inconsistent provision of law, upon their occurrence, expenditures by and disbursements to a social services district made from the $105,000,000 shall reduce the amount appropriated in the general fund - aid to localities budget in the office of children and family services to support state costs in the office of children and family services general fund - aid to localities foster care block grant appropriation provided pursuant to this chapter by 50 percent of the amount of such expenditures and disbursements, and the portion of such general fund appropriation so affected shall have no further force or effect for the purpose of reimbursing expenditures and disbursements by such social services district; provided, however, that any disbursements that exceed the amount of funds remaining in a social services district foster care block grant allocation authorized pursuant to this chapter shall result in a reduction in any other general fund - aid to localities appropriation available to the district. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2001 through September 30, 2002.

Of the amounts appropriated herein, up to $12,000,000 shall be available for 100 percent of the expenditures by the office of children and family services for care, maintenance, supervision, and tuition costs for juvenile delinquents who are placed in residential programs operated by the office of children and family services and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the Social Security Act as such part was in effect on September 30, 1995.

Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the Social Security Act.

Of the amounts appropriated herein, up to $2,370,000 shall be available to reimburse local social services districts for the costs of providing preventive and other supportive services to persons in need of supervision, ages sixteen and seventeen, pursuant to chapters 596 of the laws of 2000 and 382 of the laws of 2001. Allocation of such funds shall be based on a district-specific allocation plan that shall be developed by the office of children and family services and submitted for approval to the director of the budget no later than 60 days following enactment of this chapter, and shall be based on factors to be determined by the office and approved by the director of the budget.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any other inconsistent provision of law, $11,600,000 without state or local financial participation may be transferred to the department of health for programs of community health education and outreach and community-based adolescent pregnancy prevention, to address the needs of both...
adults and adolescents eligible for such services under the federal
temporary assistance for needy families block grant, for the purpose
of preventing unintended pregnancies.
Of the amounts appropriated herein, the sum of $3,500,000, without
state or local financial participation, shall be suballocated by the
office to the department of health in accordance with a memorandum
of understanding and shall be distributed by such department to
eligible school-based health centers based upon the methodology
provided herein. For the purposes of this paragraph an eligible
school-based health center shall mean a clinic licensed under article
28 of the public health law, or sponsored by a facility licensed
under article 28 of the public health law, which provides primary
care services within an elementary or secondary public school
setting. The commissioner of health shall distribute such funds to
current one hundred sixty-nine eligible school based health centers
approved by the department of health prior to May 1, 2002 based upon
the number of pupils eligible for the free and reduced price lunch
program in the school where the center is located. Such methodology
for distributing funds to the current eligible school based health
centers shall provide for a minimum allocation of at least $21,500,
and a maximum allocation of $155,000. Such methodology shall apply
the percentage of free and reduced price lunch eligible students in
the school to the student census of the school to calculate the
number of enrollees eligible for reimbursement provided herein.
There shall be seven levels of funding such that centers with enrollees of less than 500 shall receive at least $21,500, centers with
more than 500 but less than 1000 shall receive at least $43,000,
centers with enrollees of more than 1000 but less than 1800 shall
receive at least $64,500, centers with more than 1800 enrollees and
less than 2800 shall receive at least $86,000, centers with more
than 2800 enrollees and less than 3800 shall receive at least
$107,000, centers with more than 3800 enrollees and less than 5500
shall receive at least $129,000 and centers with more than 5500
enrollees shall receive at least $150,000. For school based health
centers approved by the department of health after May 1, 2002, but
before December 31, 2002, the allocation shall be $10,000. The free
and reduced price lunch program shall mean such program as defined
in the education law. All funds distributed herein shall be in addition to and shall not supplant any other federal, state or local
funds. Funds appropriated herein shall be used to provide non-medical services to persons eligible for such benefits under the tempo-
rary assistance for needy families block grant.
Of the amounts appropriated herein, subject to the approval of the
director of the budget, up to $13,600,000 without state or local
financial participation may be made available through transfer or
suballocation to the department of health for additional services
and expenses of the hunger prevention and nutrition assistance
program for individuals and families eligible for public assistance
or other benefits under the state plan for the temporary assistance
for needy families block grant whose incomes do not exceed 200
percent of the federal poverty level, including: additional capacity
and services for underserved communities and populations including
those served by small food pantries; enhanced nutritional quality by
accessing diversified food resources including from local farms and
farmers' markets; and outreach and referral to other programs
designed to reduce dependence on emergency food, provided that such
services to eligible persons not in receipt of public assistance
shall not constitute "assistance" under applicable federal regu-
lations. A portion of the $13,600,000 appropriated herein may be
made available through transfer or suballocation to the department
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

of health to reimburse personal and nonpersonal service costs incurred by the department of health in administering the provision of such services to such eligible individuals and families.

Subject to the approval of the director of the budget, the amounts appropriated herein may be suballocated to other federal special revenue funds to the extent permitted by federal law.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $4,000,000 may be transferred or suballocated to other state agencies and used pursuant to a memorandum of understanding to provide, without state or local financial participation, services as an alternative to incarceration for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, and notwithstanding any inconsistent provision of law, up to $2,000,000 without state or local financial participation may be made available subject to the approval of an expenditure plan by the director of the budget for transfer or suballocation to the office of children and family services for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts to eligible individuals and their families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such activities would not constitute "assistance" under federal TANF regulations.

A portion of the amount appropriated herein, subject to the approval of and in an amount determined by the director of the budget based on the availability of funding for such purpose, shall be transferred or suballocated by the office to the education department for reimbursement of eligible pre-kindergarten expenses, not inconsistent with federal law, regulation, or policy advice, for at-risk children as defined by the commissioner of the office. Such amount shall be used by the commissioner of education, pursuant to a memorandum of agreement with the commissioner of the office, to provide state reimbursement to school districts which otherwise would have been reimbursed for pre-kindergarten programs operating pursuant to section 3602-e of the education law through the department's general fund - aid to localities appropriation for general support for public schools for aid payable in the 2002-03 school year, or through the department's general fund - aid to localities appropriation for experimental pre-kindergarten services. Such memorandum of agreement shall provide for cash flow procedures relating to payment of pre-kindergarten claims, require data reporting by the commissioner of education and the commissioner of the office to responsible state or federal officials in the event of audit, and provide for at least semi-annual reporting by the commissioner of education to the commissioner of the office on the number of children participating in pre-kindergarten services in each school district and on the amount expended on their behalf. Notwithstanding any inconsistent provision of law, upon their occurrence, disbursements against such transferred or suballocated amount shall immediately reduce the amounts appropriated in the education department for such programs.
by an equivalent amount, and the portion of such general fund appro-
priation or appropriations so affected shall have no further force
or effect.

Of the amount appropriated herein, subject to the approval of the
director of the budget, up to $380,000,000 shall be transferred or
suballocated by the office to the higher education services corpo-
ration for reimbursement of tuition assistance expenses, not incon-
sistent with federal law, regulation, or policy advice, for eligible
persons who have household incomes that do not exceed 200 percent of
the federal poverty level and who are citizens of the United States.
Such amount shall be used by the corporation, pursuant to a memoran-
dum of agreement between the president of the corporation and the
commissioner of the office, to provide funding to the corporation
for tuition assistance expenses which otherwise would be funded
through the corporation's general fund - aid to localities appro-
priation for tuition assistance awards. Such memorandum of agreement
shall set forth a requirement for data reporting by the president of
the corporation and the commissioner to responsible state and federal
officials in the event of audit or to meet federal eligibility
verification requirements, and shall include a requirement for semi-
annual reporting by the president to the commissioner on the number
of such persons participating in the tuition assistance program and
the amount expended on their behalf. Notwithstanding any inconsist-
ent provision of law, upon their occurrence, disbursements against
such amount shall immediately reduce the amounts appropriated to the
corporation for the tuition assistance program from the general fund
- local assistance account by an equivalent amount, and the portion
of such general fund appropriation so affected shall have no further
force or effect.

A portion of the amount appropriated herein, subject to the approval
of and in an amount determined by the director of the budget based
on the availability of funding for such purpose, shall be trans-
ferred or suballocated by the office to the education department for
reimbursement of eligible extended day program expenses, not incon-
sistent with federal law, regulation, or policy advice, for at-risk
children as defined by the commissioner of the office. Such amount
shall be used by the commissioner of education, pursuant to a memo-
randum of agreement with the commissioner of the office, to provide
state reimbursement to school districts and not-for-profit organiza-
tions which otherwise would have been reimbursed for extended day
services through the department's general fund - aid to localities appro-
priation for the extended day and school violence prevention
program. Such memorandum of agreement shall provide for cash flow
procedures relating to the payment of extended day program claims,
require data reporting by the commissioner of education and the
commissioner of the office to responsible state or federal officials
in the event of audit, and provide for at least semi-annual report-
ing by the commissioner of education to the commissioner of the
office on the number of children participating in the extended day
program and on the amount expended on their behalf. Notwithstanding
any inconsistent provision of law, upon their occurrence, disburse-
ments against such transferred or suballocated amount shall imme-
diately reduce the amount appropriated in the education department
for such programs by an equivalent amount, and the portion of such
general fund appropriation so affected shall have no further force
or effect.

Of the amount appropriated herein, notwithstanding any inconsistent
 provision of law, subject to the approval of the director of the
 budget, up to $1,500,000 may be made available, without state or
 local financial participation, through transfer or suballocation to
the office of children and family services for eligible services and expenses provided to youth in the blueprint delinquency prevention program. Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $7,000,000 without state or local financial participation, subject to plans developed, as appropriate, by social services districts and non-residential domestic violence service providers and approved by the commissioner and the director of the budget, shall be made available to reimburse social services districts for additional direct costs associated with domestic violence screening and referral to counseling and related services for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the $7,000,000, up to $3,000,000 shall be available through transfer or suballocation to the office of children and family services for the provision of non-residential domestic violence services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services. Provided, however, that funds made available herein for services, other than nonresidential domestic violence services, which a local social services district has not obligated by February 1, 2003 may, at such local district option, be used by such district for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills. Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $5,000,000 may be available, without state or local financial participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. These funds may be spent pursuant to a plan, developed by the social services district with the local government unit and approved by the department of family assistance and the department of labor, in consultation with the office of alcoholism and substance abuse services, to reimburse social services districts for additional direct costs associated with screening, testing, and assessment for substance abuse pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and to provide services including but not limited to addiction treatment, day care and workforce preparation services, for such eligible individuals and families. Provided, however, that of the funds appropriated herein allocated to local social services districts, if a local social services district has not obligated its allocation by February 1, 2003, such district may, at its option, use such remaining allocation for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills. Notwithstanding any other provision of law, subject to the approval of the director of the budget, of the $5,000,000, up to $2,500,000 shall be made available for transfer or suballocation to the office of alcoholism and substance abuse services or for expenditure directly by the office of temporary and disability assistance pursuant to a memorandum of understanding between the office of alcoholism and substance abuse services and the office of temporary and disability assistance to provide additional substance abuse treatment and
related services to such eligible individuals and families, provided
that persons in receipt of public assistance shall be referred to
such services, if appropriate, by the social services district as a
result of the district's screening and assessment processes.
Notwithstanding any inconsistent provision of law, of amounts appro-
priated herein, subject to the approval of the director of the budget, up to $7,500,000 without state or local financial participation,
may be made available for the provision of transportation services
to eligible individuals and families under the state plan for the
temporary assistance for needy families block grant whose incomes do
not exceed 200 percent of the federal poverty level, for the purpose
of transportation to and from employment or other allowable activ-
ities; provided, however, that unless the eligible individual or
family is in receipt of public assistance, receipt of such transpor-
tation services may not constitute assistance under federal regu-
lations governing the temporary assistance for needy families block
grant. Such amount may be transferred or suballocated to the depart-
ment of labor for distribution to social services districts to
assist such eligible individuals and families in accessing and
securing transportation to and from work activities in accordance
with project plans submitted by the districts, or used directly or
in consultation with the department of transportation to provide
such services. Such funds may be provided to employers for expenses
related to the provision of transportation to and from work activ-
ities for eligible individuals. Of the $7,500,000, subject to the
approval of the director of the budget, notwithstanding any incon-
sistent provision of law, up to $2,500,000 shall be available to the
Rochester-Genesee Regional Transportation Authority for the imple-
mentation of programs, or the provision of additional transportation
services to such eligible individuals and families, for the purpose
of transportation to and from employment or other allowable work
activities. Of the $7,500,000, subject to the approval of the direc-
tor of the budget, notwithstanding any inconsistent provision of
law, up to $5,000,000 shall be available for wheels for work demon-
stration programs to assist such eligible individuals and families
to procure, repair, finance and/or insure vehicles needed for trans-
portation to and from employment or allowable work activities to
attain or maintain self-sufficiency.
Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, up to $15,600,000, including an amount not to
exceed $100,000 for state agencies' program administration, subject
to the approval of the director of the budget, shall be available
for transfer or suballocation to the office of children and family
services, to maintain service levels primarily through extension of
current contracts for preventive services beyond the level currently
funded by social services districts to eligible individuals and
families under the state plan for the federal temporary assistance
for needy families block grant whose incomes do not exceed 200
percent of the federal poverty level, including but not limited to:
intensive case management and related services for families with
children at risk of foster care placement due to the presence of
alcohol and/or substance abuse in the household; family preservation
services, centers and programs; foster care diversion demonstra-
tions; and nonprofit provider collaborations with family treatment
courts.
Of the amounts appropriated herein, up to $1,000,000, without state or
local financial participation, shall be available through transfer
or suballocation to the office of children and family services, to
not-for-profit and voluntary agencies providing support services to
the caretaker relative of a minor child when such services are
provided to eligible individuals and families under the state plan
for the federal temporary assistance for needy families block grant
whose incomes do not exceed 200 percent of the federal poverty
level.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, up to $4,000,000, without state or local financial
participation, shall be made available for additional services and
expenses of the homelessness intervention program for families,
including non-custodial parents, whose incomes do not exceed 200
percent of the federal poverty level who are eligible for federal
temporary assistance for needy families. These funds shall be avail-
able to not-for-profit organizations designed to provide services to
prevent homelessness or secure permanent housing, including but not
limited to landlord/tenant conflict resolution, legal services,
outreach and referral for other eligible services and benefits to
stabilize households, and relocation assistance.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, $5,000,000 shall be available, without state or local finan-
cial participation, to the department of labor for a wage subsidy
demonstration program for eligible individuals and families under
the state plan for the federal temporary assistance for needy fami-
lies block grant whose incomes do not exceed 200 percent of the
federal poverty level. Eligible not-for-profit community based
organizations in social services districts shall administer a
program that enables employers to offer subsidized employment,
including but not limited to, expanded supported transitional work
activities for such eligible individuals and families consistent
with the provisions of section 336-e and section 336-f of the social
services law, as applicable. Provided that, of the $5,000,000, not
less than $3,300,000 shall be for programs in social services
districts with a population in excess of two million. The department
shall give preference to proposals that include provisions for job
retention, case management and job placement services. Participation
in the program by such eligible individuals and families shall be
limited to one year. Participating employers shall make reasonable
efforts to retain individuals served by the program.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, $1,000,000 shall be made available without state or local
financial participation to the department of labor, in accordance
with a memorandum of understanding between the state education
department and the department of labor, for programs including but
not limited to, workplace literacy instruction and intergenerational
education models, designed to increase the literacy and work
preparedness of eligible individuals and families under the state
plan for the federal temporary assistance for needy families block
grant whose incomes do not exceed 200 percent of the federal poverty
level, provided, that such funds may be awarded to applicants with-
out prior experience operating literacy programs.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $1,050,000 shall be available without state or local
financial participation for transfer or suballocation to the depart-
ment of labor, in accordance with a memorandum of understanding
between the state education department and the department of labor,
for English as a second language instruction for eligible individ-
uals and families under the state plan for the federal temporary
assistance for needy families block grant whose incomes do not
exceed 200 percent of the federal poverty level. Such monies may be
awarded to applicants without prior experience operating English as
a second language instruction programs, and shall be used for
programs operated by not-for-profit organizations that operate in a
geographic area with a high concentration of individuals and fami-
lies eligible for services under the federal temporary assistance
for needy families block grant and that provide such services and
programs in a manner that appropriately addresses the specific
linguistic and cultural needs of the participants.
Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $1,000,000 shall be available for transfer or suballo-
cation to the department of labor, in accordance with a memorandum
of understanding between the state education department, office of
vocational and educational services for individuals with disabili-
ties (VESID) and the department of labor, for work activities for
eligible individuals and families under the state plan for the
federal temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level, and
to provide comprehensive, intensive services to assist such individ-
uals with disabilities in achieving employment. To the extent allow-
able, such allocation shall be used for work activities that can be
credited toward the participation rate requirements set forth in the
federal personal responsibility and work opportunities reconcil-
iation act of 1996.
Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law and subject to the approval of the director of the
budget, $1,140,000 shall fund the continuation of two demonstration
projects to assist individuals and families, who are eligible for
benefits under the state plan for the federal temporary assistance
for needy families block grant, whose incomes do not exceed 200
percent of the federal poverty level and, unless in receipt of
public assistance, whose participation in such projects would not
constitute "assistance" under federal TANF regulations, in moving
out of poverty through the pursuit of higher education. Projects
shall include intensive, long-term case management and statistical-
ly-based outcome assessments. Of the $1,140,000, $570,000 shall be
made available for one project at a private, secular, liberal arts
institution of higher education located in central New York that has
evidence of a prior commitment to establishing such a program
including having held a conference on the project, the receipt of
financial commitment from a not-for-profit foundation, and an estab-
lished working relationship with regional social services agencies,
local business community and other public and/or private insti-
tutions of higher education, and $570,000 shall be made available
for one project at an education and work consortium having developed
programs that moved significant numbers of people from welfare to
permanent employment, and with the receipt of financial commitment
from a not-for-profit foundation, and an established working
relationship with regional social services agencies, the local busi-
ness community and other public and/or private institutions of high-
er education. The consortium shall consist of three institutions of
higher education with one of the institutions being a CUNY institu-
tion, one a New York city based institution, and one based in West-
chester county.
Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $1,000,000 may be made available through transfer or
suballocation to the office of children and family services in
accordance with a memorandum of understanding between the office of
children and family services and the department of labor to maintain
service levels through extension of current contracts for youth
enterprise services to eligible youth.
Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, $1,000,000 shall be made available, through transfer or suballocation to the office of children and family services, to non-profit organizations for counseling, education, parenting skills, parental access and visitation assistance, job training, job placement and other services eligible for reimbursement under the temporary assistance for needy families block grant that would establish and strengthen familial bonds with non-custodial parents and their children; provided, however that, such services only be provided to eligible individuals and families under the TANF state plan whose incomes do not exceed 200 percent of the federal poverty level or who are non-custodial parents of children in receipt of public assistance or whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $2,000,000, without state or local financial participation, shall be made available for the services and expenses related to a supportive housing program for families and for young adults age 18 to 25, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such a program would not constitute "assistance" under federal TANF regulations. Such supportive housing program shall be designed to enhance the employability, self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with multiple barriers to employment and housing stability; families at risk of foster care placement; and those that are reuniting after placements. Eligible young adults shall include: young adults aging out of the foster care system; runaway and homeless youths; and youth subject to criminal charges who are at risk of incarceration.

Funds appropriated herein shall be allocated to not-for-profit organizations pursuant to a request for proposals that shall be issued no later than August 1, 2002, by the office of temporary and disability assistance. Preference shall be given to organizations with a demonstrated experience in providing housing and/or supportive services to low-income individuals or families and that offer a comprehensive approach to increasing residents' employability and self-sufficiency and/or to promoting family stability.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $7,500,000 shall be made available without state or local financial participation, through transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the department of labor and the state university of New York, for services and expenses related to the development of technology assisted learning programs at the educational opportunity centers. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the $7,500,000, $500,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS.
Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $1,000,000 shall be made available for services and expenses of a program, pursuant to section 35 of the social services law but without state or local financial participation, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued, and who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $500,000 without state or local financial participation, shall be made available, in social services districts with a population in excess of two million, to support programs that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless who are eligible for benefits under the state plan for the temporary assistance for needy families block grant and whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services.

Of the amounts appropriated herein, the sum of $4,040,000, without state or local financial participation, shall be available to provide literacy training and English as a second language instruction to individuals and families who, upon determination of eligibility for such services, are in receipt of public assistance and are eligible for services under the temporary assistance for needy families block grant who lack a literacy level equivalent to the ninth month of the eighth grade or have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test. Providers shall include community colleges or, in counties outside of New York city, may also include BOCES or local school districts who have experience operating state or federally funded literacy and/or English proficiency programs. These providers may provide services directly or subcontract to organizations similarly experienced.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $4,268,000 shall be transferred or suballocated to the department of labor, without state or local financial participation, for services and expenses related to the youth education, employment and training program. Such funds shall be used for economically disadvantaged in-school and out-of-school youth eligible for services under the federal temporary assistance for needy families block grant, including suballocation to the state education department pursuant to a memorandum of agreement. The amount appropriated herein, when combined with general fund aid to localities dollars appropriated for such purposes, shall make available a total of $6,002,500 for annual program obligations for local projects for in-school youth of which no less than $900,375 shall be for local projects which enroll participants under the age of 16; and shall make available a total of $2,956,500 for local projects for out-of-school youth.
youth of which no less than $916,515 shall be for local projects
which enroll participants with demonstrated reading scores at or be-
low the fifth grade level.

Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein may be used by the department of family
assistance and the department of labor, subject to the approval of
the director of the budget, for a New York works compliance fund
program. In the event that federal temporary assistance for needy
families block grant funds remain available after reimbursing other
eligible expenditures authorized or required by this chapter, such
additional funding may be made available to the office, the depart-
ment of labor, and/or the office of children and family services
subject to the approval of the director of the budget, either imme-
diately or, through carry forward, during subsequent state fiscal
years, to meet the cost of employment services, child care through
transfer to the federal block grant fund – 265, federal day care
account in the office of children and family services, computer
systems, training or program operations provided that the director
of the budget does not determine that such use of funds can be
expected to have the effect of increasing qualified state expendi-
tures under paragraph 7 of subdivision (a) of section 409 of the
federal social security act above the minimum applicable federal
maintenance of effort requirement ..................................

1,895,000,000 ................................... (re. $900,000,000)

The appropriation made by chapter 185, section 1, of the laws of 2001,
as amended by chapter 53, section 1, of the laws of 2004, is hereby
amended and reappropriated to read:

For services and expenses under the temporary assistance for needy
family block grant program, including but not limited to the family
assistance program, emergency assistance to families program, safety
net program and their predecessors, and other eligible temporary and
disability assistance expenses, including state and local adminis-
trative expenses pursuant to the federal social security act and
federal personal responsibility and work opportunity reconciliation
act of 1996, and chapter 436 of the laws of 1997 enacting comprehen-
sive welfare reform. Funds appropriated herein shall be used only
for services and expenses eligible for state financial participation
through the office of temporary and disability assistance under
provisions of the social services law and appropriations to the
office; provided that the director of the budget does not determine
that such use of funds can be expected to have the effect of
increasing qualified state expenditures under paragraph 7 of subdi-
vision (a) of section 409 of the federal social security act above
the minimum applicable federal maintenance of effort requirement,
for services and expenses authorized by the provisions of this
appropriation to be provided without state or local financial
participation; and for other services and expenses, including trans-
fer to other state agencies or federal block grants, as specifically
authorized by law. Notwithstanding any inconsistent provision of
law, such reimbursement from this appropriation shall be available
only for costs that have been incurred on or after December 2, 1996
unless the federal government specifically provides additional
reimbursement for costs incurred prior to such date through grant
awards other than those for programs operated under the federal
temporary assistance for needy families program block grant and, for
reimbursement of costs for federal fiscal years commencing October
1, 1996 and ending September 30, 2005, funds appropriated herein
shall not be used to provide the state or social services districts
with federal reimbursement in addition to that received prior to
April 1, 2004 that would increase the rate of federal financial
participation in TANF-related costs subject to state-local matching, including those related to the calculation or payment of maintenance of effort liabilities.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. With regard to additional reimbursement of local district maintenance and assistance costs for emergency assistance to families provided to or on behalf of family shelter residents during periods prior to February 1, 2003 while the family assistance eligibility of such cases was being determined, funds appropriated herein shall not be available to reimburse gross costs in excess of $16,000,000, unless waived by the commissioner and the director of the budget.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement as separately calculated by the commissioner, and approved by the director of the budget, for the six month periods of April 1, 2001 through September 30, 2001 and October 1, 2001 through March 31, 2002.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law and subject to the approval of the director of the budget, in the event that the commissioner determines that it is necessary to decrease federal financial participation in aid to localities expenditures for family assistance or its administration through funds appropriated herein to a level that is less than 50 percent of gross expenditures to ensure that New
York state complies with or exceeds maintenance of effort spending requirements under the temporary assistance for needy families block grant, the office may, upon the submission of a plan by a social services district adequately documenting to the satisfaction of the commissioner new local expenditures that can be reported as qualified state expenditures pursuant to paragraph seven of subdivision (a) of section 409 of the federal social security act, and that do not unduly impede the state from conforming with all other applicable federal and state laws and regulations including but not limited to those related to data reporting and work participation requirements, reduce, by an amount equivalent to such documented new local spending, the additional local financial participation that otherwise would be required in the district as a result of such reduction in federal financial participation; provided, however, that such action shall not reduce a district's local financial participation below an amount equal to 25 percent of gross expenditures for family assistance and its administration in the district; and provided further however that, notwithstanding any inconsistent provision of law and through amounts appropriated herein, reductions in additional local financial participation pursuant to approved "new local expenditure" plans authorized by chapter 53 of the laws of 2000 and chapter 382 of the laws of 2001, shall be limited as follows: such reductions in additional local financial participation shall be limited to a total of $67,000,000 in New York city, inclusive of amounts that may have been approved or credited in state fiscal years prior to 2002-03, and shall be limited in other social services districts to amounts that have accrued under local plans approved prior to April 1, 2002, and have been credited prior to October 1, 2002.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the commissioner, subject to the approval of the director of the budget, may reimburse social services districts through funds appropriated herein in accordance with a plan that limits the proportion of each district's family assistance caseload that may be exempted from the five year limit on assistance required by paragraph (7) of subdivision (a) of section 408 of the federal social security act to ensure that such exemptions are available equitably in social services districts throughout the state. In developing such plan, the commissioner may consider district population, family assistance caseload, incidence of hardship as defined in paragraph (a) of subdivision 2 of section 350 of the social services law, or other factors that he or she deems appropriate.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law and regulations, may be transferred or suballocated to the department of labor for services and expenses related to employment services for public assistance recipients. Subject to the approval of the director of the budget, funds transferred or suballocated to the department of labor may be used by the department directly or, in accordance with a memorandum of understanding, by other state agencies through direct charging of the department's appropriations as approved by the department of labor. Subject to the approval of the director of the budget, and the commissioner of labor, a portion of the amounts appropriated herein may be used by the office or transferred or suballocated to the department of labor for payment of expenditures or obligations incurred by the office, the department or social services districts for employment services costs.
Of the amounts appropriated herein, up to $59,817,000, notwithstanding section 153 of the social services law and subject to the approval of the director of the budget, may be made available, without state or local financial participation, for services to individuals and families eligible for public assistance or other benefits under the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and provided further that the office, the department of labor and social services districts may opt to use funds made available from the $59,817,000 to provide services pursuant to purposes three or four of the personal responsibility and work opportunity reconciliation act of 1996 as set forth in section 401 of the federal social security act without regard to household income. Services provided by a social services district pursuant to such purposes three or four shall be in accordance with a local plan which shall include, but not necessarily be limited to, a description of services to be provided, the amount of funding to be used, and the total number of individuals estimated to be served, including the estimated number of public assistance recipients separately identified, approved by the director of the budget and the commissioner or the commissioner of the department of labor if such plan is signed by the responsible local official and assigns the district sole financial responsibility in the event that such use of funds results in any federal audit disallowance or fiscal sanction including those set forth in section 409 of the federal social security act. Provided, however, that, subject to the approval of the director of the budget, the commissioner or the commissioner of the department of labor may waive state program standards and requirements in a manner not inconsistent with federal policy advice, including but not limited to the limitation on household income specified above, which govern how the $59,817,000 appropriated herein may be used by social services districts, the office and the department of labor if such waivers are necessary to address needs resulting from the terrorist attacks of September 11, 2001. A portion of the $59,817,000, appropriated herein shall be transferred or suballocated to the department of labor and may be used to support priority state-administered services including those provided through the InVEST program and the built on pride apprenticeship, preapprenticeship and self-sufficiency training program. The remainder of the $59,817,000 shall be allocated to social services districts, transferred or suballocated to the department of labor or other state agencies, or retained by the office to provide a continuum of supportive and transitional services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills. Specific services may include, but not necessarily be limited to: specialized self-sufficiency case management and job training services through social services districts to help eligible persons secure and retain employment; periodic incentives for excellence in academic achievement or community service; services and expenses of transitional opportunities program offices; services to augment employer-based programs that assist youth at-risk of not graduating from high school; performance-based job placement services through contracts with for profit or non-profit agencies; job specific training opportunities and job placement; transportation services to and from employment or other allowable activities; domestic violence screening and service referral; domestic violence training; screening, assessment, optional testing and treatment for substance abuse including related workforce prep-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

aration services; services as an alternative to incarceration; youth
terprise services, through memorandum of understanding between the
office of children and family services and the department of labor,
for eligible youth who have been released from residential facil-
ities; and state agency administration, including contracts through
the office with outside auditors to ensure compliance with federal
requirements.

Funds appropriated herein shall be allocated to eligible programs and
services in accordance with a plan developed jointly, and updated
quarterly, by the commissioner and the commissioner of the depart-
ment of labor and approved by the director of the budget. Such plan
shall base funding allocations on need as evidenced by recent
expenditure and service delivery levels taking into account the
distribution of funds, the need to help welfare recipients achieve
self-sufficiency, and the need to serve those who are the most
difficult to employ. As a condition of expending funds appropriated
herein, affected social services districts and the commissioner or
the commissioner of the department of labor shall certify that allo-
cated funds will not be used to supplant other sources of funding.

At the request of social services districts, a portion of the funds
appropriated herein may be retained by the office or the department
of labor to provide centralized administrative services, including
but not limited to issuing requests for proposals, entering into and
processing contracts, and providing vendor payments. Notwithstand-
ing any inconsistent provision of law to the contrary, subject to
the approval of the director of the budget, a portion of the amount
appropriated herein may be used for administrative cost and chargea-
ble to grants, including personal services costs, of the office of
court administration or other state agencies for activities in
support of TANF services block grant programs. Such reimbursement
may be available through transfer or suballocation.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, subject to the approval of the director of the
budget, up to $3,830,201 may be transferred or suballocated to other
state agencies and used pursuant to a memorandum of understanding,
without state or local financial participation, to maintain alter-
atives to incarceration service levels either through extension of
current contracts or through award of new contracts through a
competitive process for eligible individuals and families under the
state plan for the temporary assistance for needy families block
grant whose incomes do not exceed 200 percent of the federal poverty
level.

Notwithstanding any inconsistent provision of law, of the amount
appropriated herein, up to $5,000,000 without state or local finan-
cial participation, subject to plans developed, as appropriate, by
social services districts and non-residential domestic violence
service providers and approved by the commissioner and the director
of the budget, shall be made available to reimburse social services
districts for additional direct costs associated with domestic
violence screening and referral to counseling and related services
for eligible individuals and families under the state plan for the
temporary assistance for needy families block grant whose incomes do
not exceed 200 percent of the federal poverty level. Local social
services districts are encouraged to collaborate with non-profit
providers in the provision of such services. Provided, however, that
funds made available herein for services which a local social
services district has not obligated by July 1, 2002 may, at such
local district option, be used by such district for other services
eligible under the temporary assistance for needy families block
grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $14,750,000 may be available, without state or local financial participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. These funds may be spent pursuant to a plan, developed by the social services district with the local government unit and approved by the department of family assistance and the department of labor, in consultation with the office of alcoholism and substance abuse services, to reimburse social services districts for additional direct costs associated with screening, testing, and assessment for substance abuse pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and to provide services including but not limited to addiction treatment, day care and workforce preparation services, for such eligible individuals and families. Provided, however, that of the funds appropriated herein allocated to local social services districts, if a local social services district has not obligated its allocation by July 1, 2002, such district may, at its option, use such remaining allocation for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills. Notwithstanding any other provision of law, subject to the approval of the director of the budget, of the $14,750,000, up to $1,250,000 shall be made available for transfer or suballocation to the office of alcoholism and substance abuse services pursuant to a memorandum of understanding between such office and the office of temporary and disability assistance to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process to provide additional substance abuse treatment and related services to such eligible individuals and families, provided that persons in receipt of public assistance shall be referred to such services, if appropriate, by the social services district as a result of the district's screening and assessment processes.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $1,200,000 may be available, without state or local financial participation, for services and expenses of displaced homemaker services to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process. Such funds may be used to provide displaced homemaker services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, and may be used for state agency contractors, aid to social services districts, or transfer or suballocation to the department of labor.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be transferred or suballocated to the department of health without state or local financial participation for additional services and expenses provided to women, infants, and children eligible for the special supplemental food program for women, infants and children and eligible for public assistance or other benefits under the federal temporary assistance for needy...
families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other temporary and disability assistance programs, the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, of amounts appropriated herein, subject to the approval of the director of the budget, up to $10,000,000 without state or local financial participation, may be made available for the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided, however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant. Such amount may be transferred or suballocated to the department of labor for distribution to social services districts to assist such eligible individuals and families in accessing and securing transportation to and from work activities in accordance with project plans submitted by the districts, or used directly or in consultation with the department of transportation to provide such services. Such funds may be provided to employers for expenses related to the provision of transportation to and from work activities for eligible individuals. Of the $10,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be available to the Rochester-Genesee Regional Transportation Authority for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Of the $10,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $5,000,000 shall be available to maintain wheels for work demonstration programs service levels either through extension of current contracts or through award of new contracts through a competitive process to assist such eligible individuals and families to procure, repair, finance and/or insure vehicles needed for transportation to and from employment or allowable work activities to attain or maintain self-sufficiency.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any other inconsistent provision of law, $10,000,000 without state or local financial participation may be transferred to the department of health to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for programs of community health education and outreach and
community-based adolescent pregnancy prevention, including but not
limited to the addition of infant simulation program components to
existing programs, to address the needs of both adults and adoles-
cents eligible for such services under the federal temporary assist-
ance for needy families block grant, for the purpose of preventing
unintended pregnancies.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, up to $12,000,000 without state or local
financial participation may be made available through transfer or
suballocation to the department of health for additional services
and expenses of the hunger prevention and nutrition assistance
program for eligible individuals and families under the state plan
for the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level,
including: additional capacity and services for underserved communi-
ties and populations, including those served by small food pantries;
enhanced nutritional quality by accessing diversified food resources
including from local farms and farmers markets; and outreach and
referral to other programs designed to reduce dependence on emergen-
cy food.

Of the $12,000,000, up to $500,000 shall be made available through
transfer or suballocation to the department of health to reimburse
personal and nonpersonal service costs incurred by the department of
health in administering the provision of such services to such
eligible individuals and families.

Subject to the approval of the director of the budget, the amounts
appropriated herein may be suballocated to other federal special
revenue funds to the extent permitted by federal law.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, subject to the approval of the director of the
budget, up to $1,000,000 without state or local financial partic-
ipation may be made available for eligible expenses to maintain
service levels either through extension of current contracts or
through award of new contracts through a competitive process for the
advantage afterschool program.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law and subject to the approval of the director of the
budget, $20,000,000 without state or local financial participation
shall be made available for transfer or suballocation to the depart-
ment of health, in consultation with the department of labor to
maintain service levels either through extension of current
contracts or through award of new contracts through a competitive
process, for the provision of recruitment, job training and support
services for hospital, nursing home, and home care workers who are
eligible for benefits under the state plan for the federal temporary
assistance to needy families block grant, whose incomes do not
exceed 200 percent of the federal poverty level and, unless in
receipt of public assistance, whose participation in such recruit-
ment, training, and retention services would not constitute "assist-
ance" under federal TANF regulations. A portion of the funds appro-
priated herein may be available for transfer to the federal health
and human services fund - 265, federal day care account in the
office of children and family services to support child care activi-
ties associated with the provision of recruitment, job training and
support services to such eligible hospital, nursing home and home
care workers. Of the $20,000,000, $12,500,000 shall be available for
the provision of such services and assistance to eligible workers in
the metropolitan commuter transportation district as defined in
section 1262 of the public authorities law. Of the $20,000,000,
$7,500,000 shall be available for the provision of such services and
assistance to eligible workers not in the metropolitan commuter
transportation district as defined in section 1262 of the public
authorities law.
Of the amounts appropriated herein, up to $500,000, without state or
local financial participation, shall be available for transfer or
suballocation to the office of children and family services, to
maintain service levels either through extension of current
contracts or through award of new contracts through a competitive
process to not-for-profit and voluntary agencies providing support
services to the caretaker relative of a minor child when such
services are provided to eligible individuals and families under the
state plan for the federal temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level.
Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, up to $3,000,000, without state or local financial
participation, shall be made available for additional services and
expenses of the homelessness intervention program for families,
including non-custodial parents, whose incomes do not exceed 200
percent of the federal poverty level who are eligible for federal
temporary assistance for needy families. These funds shall be used
to maintain service levels either through extension of current
contracts or through award of new contracts through a competitive
process to not-for-profit organizations designed to provide services
to prevent homelessness or secure permanent housing, including but
not limited to landlord/tenant conflict resolution, legal services,
outreach and referral for other eligible services and benefits to
stabilize households, and relocation assistance.
Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, in consultation with the commissioner of the
office of children and family services and subject to the approval
of the director of the budget, $381,000 shall be made available to
non-profit organizations to maintain service levels either through
extension of current contracts or through award of new contracts
through a competitive process for the provision of counseling, edu-
cation, parenting skills, parental access and visitation assistance,
job training, job placement and other services eligible for reim-
bursement under the temporary assistance for needy families block
grant that would establish and strengthen familial bonds with non-
custodial parents and their children; provided, however that, such
services only be provided to eligible individuals and families under
the TANF state plan whose incomes do not exceed 200 percent of the
federal poverty level or who are non-custodial parents of children
in receipt of public assistance or whose incomes do not exceed 200
percent of the federal poverty level.
Of the amounts appropriated herein, subject to the approval of the
director of the budget and notwithstanding any inconsistent provi-
sion of law, $24,594,000 shall be made available without state or
local financial participation, through transfer or suballocation to
the department of labor, for formula allocations to local workforce
investment areas based on the federal job training partnership act
and workforce investment act youth formulas, for the purpose of
operating a summer 2001 youth employment program providing full wage
subsidy paid summer employment and associated supportive services to
eligible individuals and families under the state plan for the
temporary assistance for needy families block grant whose incomes do
not exceed 200 percent of the federal poverty level; provided,
however, that no more than 15 percent of the funds made available
herein may be used for program administration.
Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2005-06

of law, $331,000 shall be available, without state or local financial participation, to the department of labor to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for a wage subsidy demonstration program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supported transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. The department shall give preference to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $1,000,000 shall be made available without state or local financial participation to the department of labor, in accordance with a memorandum of understanding between the state education department and the department of labor, to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process, provided that applicants without prior experience operating literacy programs may be considered, for programs including but not limited to, workplace literacy instruction and inter-generational education models, designed to increase the literacy and work preparedness of eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $1,491,000 shall be available without state or local financial participation for transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the state education department and the department of labor, for English as a second language instruction for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such monies shall be used to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process, provided that applicants without prior experience operating English as a second language instruction programs may be considered, for programs operated by not-for-profit organizations that operate in a geographic area with a high concentration of individuals and families eligible for services under the federal temporary assistance for needy families block grant and that provide such services and programs in a manner that appropriately addresses the specific linguistic and cultural needs of the participants.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be available for transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the state education department, office of vocational and educational services for individuals with disabilities (VESID) and the department of labor, to maintain service levels
either through extension of current contracts or through award of
new contracts through a competitive process for work activities for
eligible individuals and families under the state plan for the
federal temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level, and
to provide comprehensive, intensive services to assist such individ-
uals with disabilities in achieving employment. To the extent allow-
able, such allocation shall be used for work activities that can be
credited toward the participation rate requirements set forth in the
federal personal responsibility and work opportunities reconcil-
iation act of 1996.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, $7,000,000 shall be made available without state or local
financial participation, through transfer or suballocation to the
department of labor, in accordance with a memorandum of understand-
ing between the department of labor and the state university of New
York, to maintain service levels either through extension of current
contracts or through award of new contracts through a competitive
process for technology assisted learning programs at the educational
opportunity centers. Provided, however, that funds appropriated
herein shall be used to provide basic educational skills, job read-
iness training, and occupational training only to program partic-
ipants who are eligible individuals and families under the state
plan for the federal temporary assistance for needy families block
grant whose incomes do not exceed 200 percent of the federal poverty
level.

Of the amounts appropriated herein, notwithstanding any inconsistent
 provision of law and subject to the approval of the director of the
 budget, $989,000 shall fund the continuation of two demonstration
 projects to assist individuals and families, who are eligible for
 benefits under the state plan for the federal temporary assistance
 for needy families block grant, whose incomes do not exceed 200 per-
cent of the federal poverty level and, unless in receipt of public
 assistance, whose participation in such projects would not con-
stitute "assistance" under federal TANF regulations, in moving out
of poverty through the pursuit of higher education. Projects shall
include intensive, long-term case management and statistically-based
outcome assessments. Of the $989,000, $489,000 shall be made avail-
able for one project at a private, secular, liberal arts institution
of higher education located in central New York that has evidence of
a prior commitment to establishing such a program including having
held a conference on the project, the receipt of financial com-
mitment from a not-for-profit foundation, and an established working
relationship with regional social services agencies, local business
community and other public and/or private institutions of higher
education, and $500,000 shall be made available for one project at
an education and work consortium having developed programs that
moved significant numbers of people from welfare to permanent
employment, and with the receipt of financial commitment from a not-
for-profit foundation, and an established working relationship with
regional social services agencies, the local business community and
other public and/or private institutions of higher education. The
consortium shall consist of three institutions of higher education
with one of the institutions being a CUNY institution, one a New
York city based institution, and one based in Westchester county.

Of the amounts appropriated herein, up to $3,811,000 shall be
available through transfer or suballocation to the department of
labor for services and expenses, without any requirement for state
or local financial participation except as required by section 42 of
the labor law, to maintain service levels either through extension
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

of current contracts or through award of new contracts through a competitive process of the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth eligible for services under the federal temporary assistance for needy families block grant including suballocation to the state education department pursuant to a memorandum of agreement. The amount appropriated herein, when combined with general fund aid to localities dollars appropriated for such purposes, shall make available a total of $6,002,300 for annual program obligations for local projects for in-school youth of which no less than $900,345 shall be for local projects which enroll participants under the age of 16; and shall make available a total of $2,956,400 for local projects for out-of-school youth of which no less than $916,484 shall be for local projects which enroll participants with demonstrated reading scores at or below the fifth grade level.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $973,000 may be made available through transfer or suballocation to the office of children and family services in accordance with a memorandum of understanding between the office of children and family services and the department of labor to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for youth enterprise services to eligible youth who have been released from office of children and family services residential facilities.

Of the amounts appropriated herein, up to $136,000,000 shall be available to reimburse local social services districts for the costs of child welfare services, other than juvenile justice services, provided to children eligible for emergency assistance to families. Of the $136,000,000, up to $100,000,000 shall be allocated by the office of children and family services to social services districts for 50 percent of each district's eligible costs for such child welfare services based on a district specific allocation schedule that shall be developed by such office, and submitted for the approval of the director of the budget no later than 21 days following enactment of chapter 382 of the laws of 2001 which amended this section, and shall be net of any retroactive payments for the year ending June 30, 2000 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget, and that excludes eligible foster care and foster care administration costs. Provided, however, within such allocation schedule $70,000,000 shall be allocated solely for reimbursement of expenditures for child protective services based on each district's claims for such services under the emergency assistance to needy families with children program. Notwithstanding the above limitations on reimbursement, and in the event that the federal government requires, through cost allocation methodology or otherwise, that such additional costs be reimbursed under title IV-A of the federal social security act, the commissioner shall reduce the rate of federal reimbursement for such costs in each social services district such that total federal reimbursement does not increase from levels that would have been available to the district in absence of such federal requirement. Notwithstanding any inconsistent provision of law, of the $136,000,000 appropriated herein, up to $36,000,000 shall be used to provide state reimbursement to social services districts with a population in excess of 2,000,000 persons for 100 percent of such a district's first eligible expenditures that occurred on or after October 1, 2000, or subject to the approval of the director of the budget, any other period on or after January 1, 1997 solely for tuition costs for foster care children who are eligible for emergency assistance for families; and provided
further, however that the portion of the general fund appropriation available to such district for reimbursement in the office of children and family services general fund — aid to localities block grant appropriation for family and children’s services authorized pursuant to chapter 173 of the laws of 2001 shall be reduced by $18,000,000 and the portion of such general fund appropriation so affected shall have no further force or effect for the purpose of reimbursing expenditures and disbursements by such social services district. Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Amounts appropriated herein shall, subject to the approval of the director of the [division of the] budget, be used to reimburse social services districts for one hundred percent of the expenditures for foster care made on and after October 1, 2000 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of 2,000,000 persons and, subject to the approval of the director of the budget, the commissioner of children and family services, in consultation with the commissioner of labor and the commissioner of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age, provided that such reimbursement shall be paid only after first deducting the amount of reimbursement each district shall receive in accordance with an allocation made by the commissioner of the office of children and family services of the first $100,000,000 in federal funds appropriated herein for eligible child welfare services provided however that such deduction shall be accomplished without reducing any state and local expenditures for child welfare services provided to children eligible for emergency assistance for families and made by local social services districts prior to October 1, 2000, and that the office of children and family services shall require that, as a condition of local receipt of federal reimbursement pursuant to this provision, funds appropriated herein that are in addition to the first $100,000,000 shall be used to first reimburse 100 percent of the eligible foster care costs incurred by each social services district on behalf of children eligible for emergency assistance for families. This provision shall not reduce any social services district's allocation as authorized by the office of children and family services general fund — aid to localities block grant appropriation for family and children’s services established pursuant to chapter 173 of the laws of 2001. Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or chapter 382 of the laws of 2001 which amended this section, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, shall reduce federal financial participation in the cost of eligible temporary and disability assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision that is in addition to the first $100,000,000 for child welfare services and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal finan-
cial participation in an amount not to exceed the actual amount of
federal temporary assistance to needy families funds for foster care
provided to children eligible for emergency assistance for families
pursuant to this appropriation. The commissioner of the office of
temporary and disability assistance may require each social services
district to make necessary adjustments in claims for eligible tempo-
rary and disability assistance expenses to effectuate the reduction
in federal financial participation required herein. Notwithstanding
section 153 of the social services law and any other inconsistent
 provision of the social services law or chapter 382 of the laws of
2001 which amended this section, the commissioner of the office of
temporary and disability assistance may not reduce federal financial
participation in local administrative expenses for a social services
district until the reduction in federal financial participation in
all other expenditures for such public assistance programs has been
reduced by 95 percent of estimated expenditures otherwise eligible
for federal financial participation unless otherwise waived by the
commissioner.
Notwithstanding any inconsistent provision of law, subject to the
approval of the commissioner of labor and the director of the budg-
et, funds appropriated herein may be used without local financial
participation for costs associated with the BRIDGE and EDGE
programs, provided however, that, unless otherwise determined by the
director of the budget, the rate of state financial participation
shall be the same rates as required in the month immediately preced-
ing December 1996. Funds made available herein shall be used for
services to individuals and families who, upon determination of
eligibility for such programs, are receiving public assistance bene-
fits under the state plan for the temporary assistance for needy
families block grant, or whose public assistance case includes a
dependent child under the age of 18 or under the age of 19 if the
child is attending secondary school and is in receipt of safety net
assistance; provided, however, that BRIDGE and EDGE programs may
allocate up to 80 percent of such funds to individuals and families
not in receipt of public assistance but eligible for other TANF
benefits whose incomes do not exceed 200 percent of the federal
poverty level, provided that such services to eligible persons not
in receipt of public assistance shall not constitute "assistance" under
applicable federal regulations.
Of the amount appropriated herein, up to $9,500,000 without state or
local financial participation shall be used by the office of tempo-
rary and disability assistance to reimburse personal and nonpersonal
service costs incurred by the department of labor for providing
employment services to eligible applicants for and recipients of
public assistance or individuals and families eligible for other
benefits under the temporary assistance to needy families block
grant whose incomes do not exceed 200 percent of the federal poverty
level, provided that such services to eligible persons not in
receipt of public assistance shall not constitute "assistance" under
applicable federal regulations.
Of the amount appropriated herein, up to $1,000,000, plus funds neces-
sary for associated fringe benefit and indirect costs, without state or
local financial participation may be transferred to the state
operations budget of the office and the department of labor to carry
out activities necessary for the state to comply with federal data
reporting, case tracking and financial management requirements as
necessary to avoid federal fiscal sanctions. Such amount shall be
divided between the office and the department of labor by the direc-
tor of the budget based on need provided, however, that not less
than $150,000 shall be allocated to the office of financial manage-
ment in the office of temporary and disability assistance provided
that such office shall use a portion of such funds to timely furnish
recent statewide and district specific expenditure data to social
services districts that can be used by each district as a basis for
estimating its share of the TANF maintenance of effort spending
requirement.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, subject to the approval of an expenditure plan by
the director of the budget, up to $500,000 without state or local
financial participation may be made available to the office of
temporary and disability assistance for eligible expenses related to
an evaluation of the implementation of the welfare reform act of
1997.

Of the amounts appropriated herein, up to $139,000 shall be available
through transfer or suballocation to the department of labor for
services and expenses of the green teams program for youth eligible
for services under the federal temporary assistance for needy
families block grant.

Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein may be used by the department of family
assistance and the department of labor, subject to the approval of
the director of the budget, for a New York works compliance fund
program. In the event that federal temporary assistance for needy
families block grant funds remain available after reimbursing other
eligible expenditures authorized or required by this chapter, such
additional funding may be made available to the office, the depart-
ment of labor, and/or the office of children and family services
subject to the approval of the director of the budget, either imme-
diately or, through carry forward, during subsequent state fiscal
years, to meet the cost of employment services, child care through
transfer to the federal block grant fund - 265, federal day care
account in the office of children and family services, computer
systems, training or program operations provided that the director
of the budget does not determine that such use of funds can be
expected to have the effect of increasing qualified state expendi-
tures under paragraph 7 of subdivision (a) of section 409 of the
federal social security act above the minimum applicable federal
maintenance of effort requirement ..................................
1,881,700,000 ................................... (re. $200,000,000)

By chapter 53, section 1, of the laws of 2000, as amended by chapter 53,
section 1, of the laws of 2004:
For services and expenses for the temporary assistance for needy fami-
ly block grant program, including but not limited to the family
assistance program, emergency assistance to families program, safety
net program and their predecessors, and other eligible temporary and
disability assistance expenses, including state and local adminis-
trative expenses pursuant to the federal social security act and
federal personal responsibility and work opportunity reconciliation
act of 1996, and chapter 436 of the laws of 1997 enacting comprehen-
sive welfare reform. Funds appropriated herein shall be used only
for services and expenses eligible for state financial participation
through the office of temporary and disability assistance under
provisions of the social services law and appropriations to the
office; within the limits of this appropriation, for services and
expenses provided through appropriations made pursuant to former
section 153-i of the social services law; provided that the director
of the budget does not determine that such use of funds can be
expected to have the effect of increasing qualified state expendi-
tures under paragraph 7 of subdivision (a) of section 409 of the
federal social security act above the minimum applicable federal
maintenance of effort requirement, for services and expenses author-
ized by the provisions of this appropriation to be provided without state or local financial participation; and for other services and expenses, including transfer to other state agencies or federal block grants, as specifically authorized by law. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant and, for reimbursement of costs for federal fiscal years commencing October 1, 1996 and ending September 30, 2005, funds appropriated herein shall not be used to provide the state or social services districts with federal reimbursement in addition to that received prior to April 1, 2004 that would increase the rate of federal financial participation in TANF-related costs subject to state-local matching, including those related to the calculation or payment of maintenance of effort liabilities.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. With regard to additional reimbursement of local district maintenance and assistance costs for emergency assistance to families provided to or on behalf of family shelter residents during periods prior to February 1, 2003 while the family assistance eligibility of such cases was being determined, funds appropriated herein shall not be available to reimburse gross costs in excess of $16,000,000, unless waived by the commissioner and the director of the budget.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement as separately calculated by the commissioner, and approved by the director of the budget, for the six month periods of April 1, 2000 through September 30, 2000 and October 1, 2000 through March 31, 2001.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law and subject to the approval of the director of the budget, in the event that the commissioner determines that it is necessary to decrease federal financial participation in aid to localities expenditures for family assistance or its administration through funds appropriated herein to a level that is less than 50 percent of gross expenditures to ensure that New York state complies with or exceeds maintenance of effort spending requirements under the temporary assistance for needy families block grant, the office may, upon the submission of a plan by a social services district adequately documenting to the satisfaction of the commissioner new local expenditures that can be reported as qualified state expenditures pursuant to paragraph seven of subdivision (a) of section 409 of the federal social security act, and that do not unduly impede the state from conforming with all other applicable federal and state laws and regulations including but not limited to those relating to data reporting and work participation requirements, reduce, by an amount equivalent to such documented new local spending, the additional local financial participation that otherwise would be required in the district as a result of such reduction in federal financial participation; provided, however, that such action shall not reduce a district's local financial participation below an amount equal to 25 percent of gross expenditures for family assistance and its administration in the district; and provided further however that, notwithstanding any inconsistent provision of law and through amounts appropriated herein, reductions in additional local financial participation pursuant to approved "new local expenditure" plans authorized by chapter 53 of the laws of 2000 and chapter 382 of the laws of 2001, shall be limited as follows: such reductions in additional local financial participation shall be limited to a total of $67,000,000 in New York city, inclusive of amounts that may have been approved or credited in state fiscal years prior to 2002-03, and shall be limited in other social services districts to amounts that have accrued under local plans approved prior to April 1, 2002, and have been credited prior to October 1, 2002.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law and regulations, may be transferred or suballocated to the department of labor for services and expenses related to employment services for public assistance recipients. Subject to the approval of the director of the budget, funds transferred or suballocated to the department of labor may be used by the department directly or, in accordance with a memorandum of understanding, by other state agencies through direct charging of the department's appropriations as approved by the department of labor.

Of the amounts appropriated herein, up to $112,073,000 of federal funding, notwithstanding section 153 of the social services law and subject to the approval of the director of the budget, may be made available without state or local financial participation, through
transfer or suballocation, to the department of labor for allocation
to social services districts, and their contractors, and for state
agency administration to expand services to help eligible persons
secure and retain employment including job placement, job readiness,
work experience, education, literacy, and related services. Social
services districts are encouraged to structure such services with a
focus on sectors of the economy experiencing or projected to
experience employment and wage growth, including emerging technology
industries and computer technologies such as data imaging and in-
putting and computer maintenance and repair. Such funds appropriated
herein that are allocated to social services districts shall be
allocated to districts proportionately based on family assistance
caseload in a manner that provides each district with an allocation
sufficient to support program operations as deemed appropriate by
the commissioner of labor subject to the approval of the director of
the budget, in accordance with district service delivery plans; pro-
vided, however, that a portion of such funds at the request of
social services districts may be retained by the department to
provide centralized administrative services, including but not
limited to issuing requests for proposals, entering into and pro-
cessing contracts, and providing vendor payments. Funds appropriated
herein and allocated to social services districts, subject to the
approval of the director of the budget, may be used for applicants
and recipients of public assistance who, upon determination of
eligibility for services, are applying for or in receipt of federal
temporary assistance for needy families, or whose household includes
a dependent child under the age of 18 or under the age of 19 if the
child is attending secondary school and is in receipt of safety net
assistance, for services eligible for federal financial participa-
tion under the temporary assistance for needy families block grant
as determined by the commissioners of labor and temporary and
disability assistance; provided, however, that if the state meets or
exceeds federally required work participation rates under the
temporary assistance for needy families block grant for the federal
fiscal year ending September 30, 1999 as determined by the federal
department of health and human services or, if such determination is
not yet available, but the state is likely to meet or exceed such
rates, as determined by the commissioner of labor in consultation
with the director of the budget based on data submitted to the
federal department of health and human services or, if such plan is
signed by the responsible local official and assigns
the district sole financial responsibility in the event that such
use of funds results in any federal audit disallowance or fiscal
sanction including those set forth in section 409 of the federal social security act. Provided, however, that, subject to the approval of the director of the budget, the commissioner or the commissioner of the department of labor may waive state program standards and requirements in a manner not inconsistent with federal policy advice, including but not limited to the limitation on household income specified above, which govern how the $112,073,000 appropriated herein may be used by social services districts, the office and the department of labor if such waivers are necessary to address needs resulting from the terrorist attacks of September 11, 2001. Provided further, that affected social services districts and the commissioners of the office of temporary and disability assistance and the department of labor certify that funds so allocated to social services districts will not be used to supplant other state or locally funded programs and social services districts receiving such funding will maintain the local share of expenditures for employment services for public assistance families in calendar year 2000 in amounts not less than calendar year 1999. Notwithstanding any inconsistent provision of law, a portion of such funds, in amounts to be determined by the department of labor and subject to approval of the director of the budget, also may be used to support work activities for unemployed non-custodial parents of children in receipt of public assistance to the extent permitted by federal law or to increase work participation rates in order to meet or exceed work participation requirements as defined and specified in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the $112,073,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $7,000,000 without state or local financial participation may be made available through transfer or suballocation to the commissioner of the department of labor to augment employer-based programs to assist youth at-risk of not graduating from high school. Services and expenses may include, but not necessarily be limited to, job readiness, life skills and academic counseling services to eligible youth in accordance with the New York temporary assistance for needy families state plan. Such funds shall be used to expand current services in existing geographic areas and to extend services to new geographic areas as determined by the commissioner of the department of labor, subject to the approval of the director of the budget. Such funds also may be used to provide program oversight and coordination, recruit student participants and employers, and hire school-based youth advocates, and shall be awarded to grantees which may include not-for-profit, for-profit, or public entities or consortia or their designees through a competitive application process. The department shall give preference to proposals which demonstrate previous experience in providing such services to at-risk youth and which identify alternative financing sources after program start-up.

Of the $112,073,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $963,000 may be made available through transfer or suballocation to the office of children and family services in accordance with a memorandum of understanding between the office of children and family services and the department of labor for youth enterprise services to eligible youth who have been released from office of children and family services residential facilities.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $3,989,000 in high performance bonus award moneys may be made available to the office of temporary and disability assistance or through transfer or suballocation to the commissioner of the
department of labor to expand employment and supportive services to
public assistance recipients who, upon determination of eligibility
for such services, are in receipt of federal temporary assistance
for needy families, or whose case includes a dependent child under
the age of 18 or under the age of 19 if the child is attending
secondary school and is in receipt of safety net assistance.
Of the amount appropriated herein, notwithstanding any inconsistent
provision of law and subject to the approval of the director of the
budget, up to $100,000,000 may be made available without state or
local financial participation for allocation to social services
districts and to the office of temporary and disability assistance
for services and expenses related to the implementation of chapter
436 of the laws of 1997 enacting comprehensive welfare reform. Funds
appropriated herein allocated to social services districts shall be
distributed proportionately based on family assistance caseload in a
manner that provides each district with sufficient funding to
support program operations as deemed appropriate by the commissioner
subject to the approval of the director of the budget, in accordance
with district plans. Funds appropriated herein may be: used to reim-
burse additional direct costs associated with domestic violence
screening and referral to counseling and related services; made
available for eligible costs related to screening, assessment,
optional testing and treatment for substance abuse and to provide
addiction-related treatment, day care, and workforce preparation
services, in consultation with the office of alcoholism and
substance abuse services and the department of labor; used for
specialized self-sufficiency case management services; used to
provide periodic incentives for excellence in academic achievement
or community service; made available for additional administrative
expenditures related to the expansion of the child assistance
program operated pursuant to section 131-z of the social services
law; transferred or suballocated by the office to other state agen-
cies pursuant to a memorandum of understanding to provide services
as an alternative to incarceration; used for eligible services
provided through transitional opportunities program offices; or used
for other innovative local services included in district plans if
approved by the commissioner and the director of the budget. Funds
appropriated herein, subject to the approval of the director of the
budget, notwithstanding any inconsistent provision of law, may be
used for eligible individuals and families under the state plan for
the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level;
provided however that, funds appropriated herein used for services
through transitional opportunities program offices shall be used for
such eligible individuals and families who have been in receipt of
federal temporary assistance for needy families or public assistance
if their case includes a dependent child under the age of 18 or
under the age of 19 if the child is attending secondary school and
is in receipt of safety net assistance within the previous 12 months
and provided further that the office, the department of labor and
social services district may opt to use funds made available to the
district from the $100,000,000 to provide services pursuant to
purposes three or four of the personal responsibility and work
opportunity reconciliation act of 1996 as set forth in section 401
of the federal social security act without regard to household
income. Services provided by a social services district pursuant to
such purposes three or four shall be in accordance with a local plan
which shall include, but not necessarily be limited to, a
description of services to be provided, the amount of funding to be
used, and the total number of individuals estimated to be served,
including the estimated number of public assistance recipients sepa-
rately identified, approved by the commissioner and the director of the budget if such plan is signed by the responsible local official and assigns the district sole financial responsibility in the event that such use of funds results in any federal audit disallowance or fiscal sanction including those set forth in section 409 of the federal social security act. Provided, however, that, subject to the approval of the director of the budget, the commissioner may waive state program standards and requirements in a manner not inconsistent with federal policy advice, including but not limited to the limitation on household income specified above, which govern how the $100,000,000 appropriated herein may be used by social services districts, the office and the department of labor if such waivers are necessary to address needs resulting from the terrorist attacks of September 11, 2001. As a condition of expending funds appropriated herein, affected social services districts and the commissioner shall certify that allocated funds will not be used to supplant other state or locally funded programs. A portion of the funds appropriated herein shall be made available to the office or the office of children and family services for domestic violence training programs.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $3,892,000 may be transferred or suballocated to other state agencies and used pursuant to a memorandum of understanding to provide, without state or local financial participation, services as an alternative to incarceration for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided, however that, a portion of the funds appropriated herein shall be used to fund proposals deemed by the division of probation and correctional alternatives to have satisfied conditions of their first request for proposals but for which funding was unavailable. Remaining funds may be awarded through a competitive application process.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $7,783,000 without state or local financial participation, subject to plans developed, as appropriate, by social services districts and non-residential domestic violence service providers and approved by the commissioner and the director of the budget, shall be made available to reimburse social services districts for additional direct costs associated with domestic violence screening and referral to counseling and related services for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the $7,783,000, up to $3,000,000 shall be available through transfer or suballocation to the office of children and family services for non-residential domestic violence services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $16,750,000 may be available, without state or local financial participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. These funds may be spent pursuant to a plan, developed by the social services district with the local government unit and approved by the department of family assistance and the department of labor, in
consultation with the office of alcoholism and substance abuse services, to reimburse social services districts for additional direct costs associated with screening, testing, and assessment for substance abuse pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and to provide services including but not limited to addiction treatment, day care and workforce preparation services, for such eligible individuals and families. Notwithstanding any other provision of law, subject to the approval of the director of the budget, of the $16,750,000, up to $5,850,000 shall be made available for transfer or suballocation to the office of alcoholism and substance abuse services pursuant to a memorandum of understanding between such office and the office of temporary and disability assistance for contracts to provide additional substance abuse treatment and related services to such eligible individuals and families, provided that persons in receipt of public assistance shall be referred to such services, if appropriate, by the social services district as a result of the district's screening and assessment processes.

Of the amounts appropriated herein, up to $8,550,000 without state or local participation, subject to the approval of the director of the budget, may be made available through transfer or suballocation to the department of labor for expenses related to an expanded Invest program, with the following characteristics: integration with overall resources of the state's workforce development system; use of vouchers to allow eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, consistent with the social services district employability plans, to purchase employability, training and job placement services from the most appropriate approved for-profit and not-for-profit service providers including, but not limited to, service delivery areas, school contracts, BOCES, community colleges, and community based organizations; performance-based reimbursement for service providers based on meeting job placement and retention mile-stones; and an emphasis on upgrading the education and work skills of such eligible individuals and families currently employed or participating in an approved program for not less than 20 hours per week.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $1,176,000 may be available, without state or local financial participation, for services and expenses related to the creation or continuation of displaced homemaker services. Such funds may be used to provide displaced homemaker services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, and may be used for state agency contractors, aid to social services districts, or transfer or suballocation to the department of labor. Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to $3,771,000 without state or local financial participation may be transferred or suballocated to the commissioner of the department of labor, subject to the approval of the director of the budget, to operate a demonstration that awards grants to sponsors of apprenticeship, preapprenticeship, or self-sufficiency training programs, including unions, community colleges, community-based organizations, vocational schools, proprietary schools and other education institutions, for costs incurred in providing apprenticeships, job training, or pre-apprenticeship services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level and to eligible unemployed or underemployed non-custodial parents of children in receipt of public assistance. To the extent feasible as determined by such commissioner, for those programs that engage participants in trades, priority in the award of such amounts shall be given to programs most
likely to engage in work on projects involving the construction or renovation of housing that receives federal, state or local assistance for operation, capital construction, or improvement and that will be used for low-income persons. Such awards shall provide reimbursement based on the performance of service providers in placing and retaining program participants in jobs, increasing salaries of participants who are employed, or achieving such other performance measures deemed appropriate by the commissioner based on the approved goals and objectives of the apprenticeship, preapprenticeship or self-sufficiency program.

Subject to the approval of the director of the budget and the commissioner of labor, a portion of the amounts appropriated herein may be used by the department or transferred or suballocated to the department of labor for payment of expenditures or obligations incurred by the department or social services districts for job placement and retention initiatives, or other employment services costs. In addition to other amounts made available, up to $1,150,000 may be made available to social services districts or through transfer or sublocation to the department of labor on behalf of social services districts, without state or local financial participation, to enter into contracts with for profit or non-profit job placement agencies under which contracts such agencies would receive payments for placing public assistance recipients who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, in employment; provided, however, that payments shall only be made for persons obtaining employment that is not subsidized by other government funding and not less than 50 percent of any such payments shall be based on the individual retaining such employment for a period of not less than 3 months.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be transferred or suballocated to the department of health without state or local financial participation for additional services and expenses provided to women, infants, and children eligible for the special supplemental food program for women, infants and children and eligible for public assistance or other benefits under the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Notwithstanding any inconsistent provision of law, subject to the approval of the commissioner of labor and the director of the budget, funds appropriated herein may be used without local financial participation for costs associated with the BRIDGE and EDGE programs, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December 1996. Funds made available herein shall be used for services to individuals and families who, upon determination of eligibility for such programs, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance; provided, however, that BRIDGE and EDGE programs may allocate up to 50 percent of such funds to individuals and families not in receipt of public assistance but eligible for other TANF
benefits whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amount appropriated herein, up to $9,500,000 without state or local financial participation shall be used by the office of temporary and disability assistance to reimburse personal and nonpersonal service costs incurred by the department of labor for providing employment services to eligible applicants for and recipients of public assistance or individuals and families eligible for other benefits under the temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amount appropriated herein, up to $1,000,000, plus funds necessary for associated fringe benefit and indirect costs, without state or local financial participation may be transferred to the state operations budget of the office and the department of labor to carry out activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements as necessary to avoid federal fiscal sanctions. Such amount shall be divided between the office and the department of labor by the director of the budget based on need provided, however, that not less than $150,000 shall be allocated to the office of financial management in the office of temporary and disability assistance provided that such office shall use a portion of such funds to timely furnish recent statewide and district specific expenditure data to social services districts that can be used by each district as a basis for estimating its share of the TANF maintenance of effort spending requirement.

Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other temporary and disability assistance programs, the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, of amounts appropriated herein, subject to the approval of the director of the budget, up to $20,000,000 without state or local financial participation, may be made available for the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided, however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant. Such amount may be transferred or suballocated to the department of labor for distribution to social services districts to assist such eligible individuals and families in accessing and securing transportation to and from work activities in accordance
with project plans submitted by the districts, or used directly or
in consultation with the department of transportation to provide
such services. Such funds may be provided to employers for expenses
related to the provision of transportation to and from work activ-
ities for eligible individuals. Of the $20,000,000, subject to the
approval of the director of the budget, notwithstanding any incon-
sistent provision of law, up to $2,000,000 shall be available to the
Rochester-Genesee Regional Transportation Authority for the imple-mentation of programs, or the provision of additional transportation
services to such eligible individuals and families, for the purpose
of transportation to and from employment or other allowable work
activities. Of the $20,000,000, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $5,000,000 shall be available for the establishment
and support of wheels for work demonstration programs to assist such
eligible individuals and families to procure, repair, finance and/or
insure vehicles needed for transportation to and from employment or
allowable work activities to attain or maintain self-sufficiency.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any other inconsistent
 provision of law, $10,000,000 without state or local financial
participation may be transferred to the department of health for
programs of community health education and outreach and community-
based adolescent pregnancy prevention, including but not limited to
enhancement of existing programs through the addition of infant
simulation program components, to address the needs of both adults
and adolescents eligible for such services under the federal tempo-
rary assistance for needy families block grant, for the purpose of
preventing unintended pregnancies.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, up to $14,000,000 without state or local
financial participation may be made available through transfer or
suballocation to the department of health for additional services
and expenses of the hunger prevention and nutrition assistance
program for eligible individuals and families under the state plan
for the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level,
including: additional capacity and services for underserved com-
   munities and populations, including those served by small food pan-
tries; enhanced nutritional quality by accessing diversified food
resources including from local farms and farmers markets; and out-
reach and referral to other programs designed to reduce dependence
on emergency food. Of the $14,000,000, up to $500,000 shall be made
available through transfer or suballocation to the department of
health to reimburse personal and nonpersonal service costs incurred
by the department of health in administering the provision of such
services to such eligible individuals and families.

Subject to the approval of the director of the budget, the amounts
appropriate herein may be suballocated to other federal special
revenue funds to the extent permitted by federal law.

Of the amounts appropriated herein, notwithstanding any inconsistent
 provision of law, subject to the approval of the director of the
budget, up to $10,000,000 without state or local financial participa-
tion may be made available for eligible expenses related to the
advantage afterschool program.

Of the amounts appropriated herein, notwithstanding any inconsistent
 provision of law and subject to the approval of the director of the
budget, $80,000,000 without state or local financial participation
shall be made available for transfer or suballocation to the depart-
ment of health, in consultation with the department of labor, for
recruitment, job training and support services for hospital, nursing
home, and home care workers who are eligible for benefits under the
state plan for the federal temporary assistance to needy families
block grant, whose incomes do not exceed 200 percent of the federal
poverty level and, unless in receipt of public assistance, whose
participation in such recruitment, training, and retention services
would not constitute "assistance" under federal TANF regulations. A
portion of the funds appropriated herein may be available for trans-
ferral to the federal health and human services fund - 265, federal day
care account in the office of children and family services to
support child care activities associated with the provision of
recruitment, job training and support services to such eligible
hospital, nursing home and home care workers.

Of the $80,000,000, $50,000,000 shall be made available for the
provision of such services and assistance to eligible workers in the
metropolitan commuter transportation district as defined in section
1262 of the public authorities law. The department of health, in
consultation with the department of labor, shall issue separate
requests for proposals for the following sectors and their related
not-for-profit organizations: hospitals, nursing homes, and home
care. Provided, however that no less than two entities in each
sector shall be designated to implement the program.

Of the $80,000,000, $30,000,000 shall be made available for the
provision of such services and assistance to eligible workers not in
the metropolitan commuter transportation district as defined in
section 1262 of the public authorities law. The department of
health, in consultation with the department of labor, shall issue
separate requests for proposals for the following sectors and their
related not-for-profit organizations: hospitals, nursing homes, and home
care. Provided, however that no less than two entities in each
sector shall be designated to implement the program.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, subject to the approval of an expenditure plan by
the director of the budget, up to $270,000 without state or local
financial participation may be made available to the office of
temporary and disability assistance for eligible expenses related to
an evaluation of the implementation of the welfare reform act of
1997; provided, however, that a portion of funds appropriated herein
may be used for services and expenses of an independent contractor
selected through a competitive application process.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, and subject to the approval of the director of the
budget, up to $6,621,000, without state or local financial partici-
pation, shall be made available for transfer or suballocation to the
office of children and family services for services and expenses for
worker recruitment and job training activities and supportive
services, to be conducted on behalf of not-for-profit agencies
providing services pursuant to contracts with local social services
districts or pursuant to agreements funded through the office of
mental health, the office of mental retardation and developmental
disabilities, or the office of alcoholism and substance abuse
services for individuals who are eligible for benefits under the
state plan for the federal temporary assistance for needy families
block grant, whose incomes do not exceed 200 percent of the federal
poverty level and, unless in receipt of public assistance, whose
participation in such recruitment and retention services would not
constitute "assistance" under federal TANF regulations. Funds shall
be allocated in accordance with a plan submitted jointly by the
office of children and family services, the office of mental health,
the office of mental retardation and developmental disabilities, and
the office of alcoholism and substance abuse services and approved
by the director of the budget.
Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $21,396,000, including an amount not to exceed $500,000 for state agencies' program administration, subject to the approval of the director of the budget, shall be available for transfer or suballocation to the office of children and family services, for new or expanded preventive services beyond the level currently funded by social services districts to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and nonprofit provider collaborations with family treatment courts. Preference shall be given to providers that propose a comprehensive approach to providing preventive services, including but not limited to those services identified herein. Funds appropriated herein shall be allocated pursuant to a request for proposals for grants from not-for-profit and voluntary agency providers that shall be issued no later than August 1, 2000, by the commissioner of the office of children and family services in conjunction with the commissioner of the office of alcoholism and substance abuse services.

Of the amounts appropriated herein, up to $1,000,000, without state or local financial participation, shall be available for transfer or suballocation to the office of children and family services, for grants to not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, $5,000,000 without state or local financial participation may be suballocated to, and shall be used by, the state education department for services and expenses of an educational support program pursuant to a memorandum of understanding subject to the approval of the director of the budget. In expending such funds, the state education department shall select not-for-profit organizations through a request for proposals process to provide program services in collaboration with school districts to youth in families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Services may include but not necessarily be limited to remediation and tutorial instruction, homework assistance, supervised after school activities, and mentoring and shall assist youth in the transition from school to self-sufficiency.

Of the amounts appropriated herein, up to $150,000 shall be available for transfer to the office of children and family services for services and expenses related to a study of the programmatic and fiscal issues of a kinship guardianship program funded through the federal temporary assistance for needy families block grant. Of the amounts appropriated herein, up to $150,000 shall be available for transfer to the office of children and family services for services and expenses for a study of approaches to preserving intact families caring for older adolescents at-risk of foster care placement. Each study shall be conducted in cooperation with the division of the budget and the appropriate legislative committees and conclude with a statement of programmatic and fiscal issues, to be completed by February 15, 2001.
Of the amount appropriated herein, notwithstanding any inconsistent provision of law, $1,000,000 shall be made available, without state or local financial participation, to the office of children and family services for a pilot aftercare program for youth discharged or released from other-than-secure office of children and family services' operated residential facilities. The office shall contract with one or more community based organizations to provide a comprehensive program of training, education, and aftercare services beginning immediately upon discharge or release. Funding shall also support an evaluation of the model, with findings reported to the division of budget, the chairs of the assembly and senate fiscal committees, and the committees on children and families.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $2,770,000, without state or local financial participation, shall be made available for additional services and expenses of the homelessness intervention program for families, including non-custodial parents, whose incomes do not exceed 200 percent of the federal poverty level who are eligible for federal temporary assistance for needy families. These funds shall be used for grants to not-for-profit organizations designed to provide services to prevent homelessness or secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, in consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, $1,481,000 shall be made available to non-profit organizations for counseling, education, parenting skills, parental access and visitation assistance, job training, job placement and other services eligible for reimbursement under the temporary assistance for needy families block grant that would establish and strengthen familial bonds with noncustodial parents and their children; provided, however that, such services only be provided to eligible individuals and families under the TANF state plan whose incomes do not exceed 200 percent of the federal poverty level or who are non-custodial parents of children in receipt of public assistance or whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, the sum of $500,000, without state or local financial participation, shall be transferred or suballocated to the department of labor for services and expenses to establish up to five new family loan programs pursuant to chapter 596 of the laws of 1997 and chapter 513 of the laws of 1999 to the extent permitted by federal law. Notwithstanding any inconsistent provision of law, such programs may provide no or low interest loans and further provided that applications submitted by a consortium of not-for-profit organizations or local government agencies shall be viewed as one program and may receive greater funding by the department than an application submitted by a single organization or agency. Notwithstanding any inconsistent provision of law, low interest loans shall not exceed a rate greater than two-thirds of the prime rate. Notwithstanding any inconsistent provision of law, twenty-five percent of funds allocated herein shall be used for loan distribution. No not-for-profit organization or local government agency awarded funding from appropriations made in the 1997-98 and 1999-2000 state fiscal years shall be eligible for funds made available from appropriations made in the 2000-2001 state fiscal year.
Of the amounts appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, $33,563,000 shall be made available without state or local financial participation, through transfer or suballocation to the department of labor special revenue account fund 486 - federal/aid to localities, for formula allocations to local workforce investment areas based on the federal job training partnership act and workforce investment act youth formulas, for the purpose of operating a summer youth employment program providing full wage subsidy paid summer employment and associated supportive services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level; provided, however, that no more than 15 percent of the funds made available herein may be used for program administration.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $22,500,000 shall be available, without state or local financial participation, to the department of labor for a wage subsidy demonstration program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. The department of labor shall issue a request for proposals for eligible not-for-profit community based organizations in social services districts to administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supported transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. The department shall give preference to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $4,000,000 shall be made available without state or local financial participation to the department of labor, in accordance with a memorandum of understanding between the state education department and the department of labor, to provide services, including but not limited to, workplace literacy instruction and intergenerational education models, designed to increase the literacy and work preparedness of eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $5,000,000 shall be available without state or local financial participation for transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the state education department and the department of labor, for English as a second language instruction for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such monies shall be distributed according to a request for proposal developed by the
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2005-06

state education department to not-for-profit organizations that
operate in a geographic area with a high concentration of individ-
uals and families eligible for services under the federal temporary
assistance for needy families block grant and that provide such
services and programs in a manner that appropriately addresses the
specific linguistic and cultural needs of the participants. To the
extent allowable, such allocation shall be used for work activities
that can be credited toward the participation rate requirements set
forth in the federal personal responsibility and work opportunities
reconciliation act of 1996.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $2,000,000 shall be available without state or local
financial participation, to reimburse increased costs associated
with work activity programs which accommodate public assistance
recipients who, upon determination of eligibility for such programs,
are in receipt of federal temporary assistance to needy families or
whose case includes a dependent child under the age of 18 or under
the age of 19 if the child is attending secondary school and is in
receipt of safety net assistance, with work limitations including
such persons who are seriously and persistently mentally-ill. Such
allocation shall be used for work activities that can be credited
toward the participation rate requirements set forth in the federal
personal responsibility and work opportunities reconciliation act of
1996.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $3,000,000 shall be available for transfer or suballo-
cation to the department of labor, in accordance with a memorandum
of understanding between the state education department, office of
vocational and educational services for individuals with disabili-
ties (VESID) and the department of labor, to support work activities
for eligible individuals and families under the state plan for the
federal temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level, and
to provide comprehensive, intensive services to assist such individ-
uals with disabilities in achieving employment. To the extent allow-
able, such allocation shall be used for work activities that can be
credited toward the participation rate requirements set forth in the
federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, $6,926,000 shall be made available without state or local
financial participation, through transfer or suballocation to the
department of labor, in accordance with a memorandum of understand-
ing between the department of labor and the state university of New
York, for services and expenses related to the development of tech-
nology assisted learning programs at the educational opportunity
centers. Provided, however, that funds appropriated herein shall be
used to provide basic educational skills, job readiness training,
and occupational training only to program participants who are
eligible individuals and families under the state plan for the
federal temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level. Of
the $6,926,000, subject to the approval of the director of the
budget and notwithstanding any inconsistent provision of law, up to
$1,200,000 shall be available without state or local financial
participation to a statewide professional organization of physicians
open to membership from all recognized medical specialties to
implement a work program for such eligible individuals and families
who will perform entry-level tasks including, but not limited to,
entering survey data and other data. Such program shall include, but
not be limited to, on-the-job training, literacy, life skills, job
readiness skills, transportation for employed participants, and
mentoring. To the extent allowable, such allocation shall be used
for work activities that can be credited toward the participation
rate requirements set forth in the federal personal responsibility
and work opportunities reconciliation act of 1996.
Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law and subject to the approval of the director of the
budget, $986,000 shall fund two demonstration projects to assist
individuals and families, who are eligible for benefits under the
state plan for the federal temporary assistance for needy families
block grant, whose incomes do not exceed 200 percent of the federal
poverty level and, unless in receipt of public assistance, whose
participation in such projects would not constitute "assistance"
under federal TANF regulations, in moving out of poverty through the
pursuit of higher education. Projects shall include intensive, long-
term case management and statistically-based outcome assessments. Of
the $986,000, $486,000 shall be made available for one project at a
private, secular, liberal arts institution of higher education
located in central New York that has evidence of a prior commitment
to establishing such a program including having held a conference on
the project, the receipt of financial commitment from a not-for-
profit foundation, and an established working relationship with re-
gional social services agencies, local business community and other
public and/or private institutions of higher education, and $500,000
shall be made available for one project at an education and work
consortium having developed programs that moved significant numbers
of people from welfare to permanent employment, and with the receipt
of financial commitment from a not-for-profit foundation, and an
established working relationship with regional social services
agencies, the local business community and other public and/or
private institutions of higher education. The consortium shall con-
sist of three institutions of higher education with one of the
institutions being a CUNY institution, one a New York city based
institution, and one based in Westchester county.
Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law and subject to the approval of the director of the
budget, up to $3,000,000 may be made available without state or
local financial participation to social services districts through a
competitive application process, jointly administered by the office
and the department of labor in consultation with other involved
agencies, for additional expenses related to the establishment of
transitional opportunities program offices to the extent permitted
by federal law. Such funds shall be used to establish separate
offices with extended hours of operation to provide transitional
services designed to maintain employment to current family assist-
ance recipients, or public assistance recipients whose case includes
a dependent child under the age of 18 or under the age of 19 if the
child is attending secondary school and is in receipt of safety net
assistance, with earnings and to individuals and families whose
income is less than 200 percent of the federal poverty level and who
have been in receipt of family assistance, or public assistance if
their case includes a dependent child under the age of 18 or under
the age of 19 if the child is attending secondary school and is in
receipt of safety net assistance, within the preceding year;
provided, however, that affected social services districts and the
commissioners of the office of temporary and disability assistance
and the department of labor must certify that funds allocated herein
will not be used to supplant other state or locally funded programs.
Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding may be made available to the office, the department of labor, and/or the office of children and family services subject to the approval of the director of the budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, child care through transfer to the federal block grant fund - 265, federal day care account in the office of children and family services, computer systems, training or program operations provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement ........................................ 1,836,200,000 ........................................................... (re. $100,000,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, the amount appropriated herein may be transferred or suballocated to state agencies for administration of the home energy assistance program.
For the grant period October 1, 2003 to September 30, 2004 ............ 2,500,000 .......................................................... (re. $2,500,000)
For the grant period October 1, 2004 to September 30, 2005 ............ 2,500,000 .......................................................... (re. $2,500,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, the amount appropriated herein may be transferred or suballocated to state agencies for administration of the home energy assistance program.
For the grant period October 1, 2002 to September 30, 2003 ............ 2,500,000 .......................................................... (re. $500,000)
For the grant period October 1, 2003 to September 30, 2004 ............ 2,500,000 .......................................................... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, the amount appropriated herein may be transferred or suballocated to state agencies for administration of the home energy assistance program.
For the grant period October 1, 2001 to September 30, 2002 ............ 2,500,000 .......................................................... (re. $500,000)
By chapter 53, section 1, of the laws of 2004:
For services and expenses, including payments to public and private
agencies and individuals for the low income home energy assistance
program provided pursuant to the low income energy assistance act of
1981. Funds appropriated herein, subject to the approval of the
director of the budget, may be transferred or suballocated to other
state agencies for services and expenses related to the low income
home energy assistance program.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of pay-
ments made pursuant to section 367-b of the social services law may
be set aside by the state comptroller in an interest-bearing account
with such interest accruing to the credit of the locality in order
to ensure the orderly and prompt payment of providers under section
367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social ser-
vices law.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the department of family assistance, office of temporary and disability
assistance net of disallowances, refunds, reimbursements, and cred-
its including, but not limited to, additional federal funds result-
ing from any changes in federal cost allocation methodologies.
For the grant period October 1, 2003 to September 30, 2004 ...........
135,000,000 ..................................... (re. $135,000,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
200,000,000 ..................................... (re. $200,000,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses, including payments to public and private
agencies and individuals for the low income home energy assistance
program provided pursuant to the low income energy assistance act of
1981. Funds appropriated herein, subject to the approval of the
director of the budget, may be transferred or suballocated to other
state agencies for services and expenses related to the low income
home energy assistance program.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

For the grant period October 1, 2002 to September 30, 2003
135,000,000 .............................................. (re. $5,000,000)

For the grant period October 1, 2003 to September 30, 2004
200,000,000 .............................................. (re. $100,000,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

For the grant period October 1, 2001 to September 30, 2002
135,000,000 .............................................. (re. $10,000,000)

For the grant period October 1, 2002 to September 30, 2003
200,000,000 .............................................. (re. $5,000,000)
By chapter 53, section 1, of the laws of 2004:
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, $13,540,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals.
Pursuant to section 45-f of the social services law, up to $250,000 of the $13,540,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of this program. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program.
Of the amount appropriated herein, subject to the approval of the director of the budget, up to $5,250,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Up to $250,000 of the $5,250,000 may, subject to the approval of the director of the budget, be transferred to the general fund state purposes account to support the administrative costs of the office of shelter and supported housing. Funding provided for herein shall not supplant existing federal, state or local funding. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2004-05, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed $82,263,000 for New York city, or the total amount reimbursed for comparable expenditures in the 2003-04 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in 2004-05 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the budget for reimbursement for comparable expenditures in 1990-91 or 1991-92 state fiscal year; in determining or adjusting local district adult shelter expenditures for purposes of calculating reimbursement payable under this appropriation, the office shall have the authority to restrict transfer of costs between categories including, but not limited to, maintenance costs and administrative costs. The office, subject to the approval of the director of the budget, shall reduce the rate of reimbursement for local district adult shelter expenditures as necessary to implement reimbursement limitations set forth above and may approve reimbursement in excess of such limitation for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and for additional costs incurred as part of a plan to reduce overcrowding in congregate shelters, provided, however, that the total amount of such additional state reimbursement shall not exceed $10,000,000.

Of the amount appropriated herein, up to $3,000,000 shall be used for reimbursement of 50 percent of the non-federal share of operating costs of assessment and reception centers in New York city to avert unnecessary placement of homeless families in the tier II shelter system. Such funds shall be used to support homeless family assessment and reception centers and other homeless diversion activities including, but not limited to, New York city income support or job center diversion team staff costs and shall constitute full liquidation of state reimbursement for all such costs .....................

For services and expenses of programs to provide assistance to non-citizens to attain citizenship. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits ... 2,500,000 ....................... (re. $2,500,000)

For services and expenses of a demonstration program to provide enhanced services to refugees, asylees and other immigrant populations
eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $2,194,000 shall be made available to provide services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations and up to $97,000 of the amount appropriated herein may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of such program ... 2,500,000 ....................... (re. $2,500,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2004:

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of the temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, $12,700,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals. Of the $12,700,000, $1,200,000 shall be available for new or expanded support services single room occupancy housing units. Pursuant to section 45-f of the social services law, up to $250,000 of the $12,700,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of this program. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $5,250,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Up to $250,000 of the $5,250,000 may, subject to the approval of the director of the budget, be transferred to the general fund state purposes account to support the administrative costs of the office of shelter and supported housing. Funding provided for herein shall not supplant existing federal, state or local funding.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2003-04, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed $82,263,000 for New York city, or the total amount reimbursed for comparable expenditures in the 2002-03 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in 2003-04 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the budget for reimbursement for comparable expenditures in 1990-91 or 1991-92 state fiscal year; in determining or adjusting local district adult shelter expenditures for purposes of calculating reimbursement payable under this appropriation, the office shall have the authority to restrict transfer of costs between categories including, but not limited to, maintenance costs and administrative costs. The office, subject to the approval of the director of the budget, shall reduce the rate of reimbursement for local district adult shelter expenditures as necessary to implement reimbursement limitations set forth above and may approve reimbursement in excess of such limitation for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and for additional costs incurred as
part of a plan to reduce over-crowding in congregate shelters, provided, however, that the total amount of such additional state reimbursement shall not exceed $10,000,000.

Of the amount appropriated herein, up to $4,800,000 shall be used for reimbursement of 50 percent of the non-federal share of costs incurred by local social services districts for operation of an existing incentive program for landlords to make available additional safe and affordable housing for homeless families.

Of the amount appropriated herein, up to $3,000,000 shall be used for reimbursement of 50 percent of the non-federal share of operating costs of assessment and reception centers in New York city to avert unnecessary placement of homeless families in the tier II shelter system. Such funds shall be used to support homeless family assessment and reception centers and other homeless diversion activities including, but not limited to, New York city income support or job center diversion team staff costs and shall constitute full liquidation of state reimbursement for all such costs ...................

121,750,000 ....................................... (re. $7,200,000)

By chapter 53, section 1, of the laws of 2002:

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget ...

118,750,000 ............ (re. $200,000)

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2004:

For services and expenses of a demonstration program to provide enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal depart-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

The appropriation made by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Of the amount appropriated herein, up to $2,000,000 may be transferred to the general fund - state purposes account of the office of temporary and disability assistance for personal service and nonpersonal service costs associated with the administration of refugee assistance programs.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $1,532,000 may, subject to available additional federal grant award and a plan approved by the director of the budget, be transferred to the credit of the state operations federal health and human services fund, refugee resettlement account for program services including but not necessarily limited to health screening, language interpretation and information tracking services.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of

...
temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program.

For the grant period October 1, 2003 to September 30, 2004 ........... 20,000,000 ....................................... (re. $20,000,000)

For the grant period October 1, 2004 to September 30, 2005 ........... 20,000,000 ....................................... (re. $20,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Of the amount appropriated herein, up to $2,000,000 may be transferred to the general fund - state purposes account of the office of temporary and disability assistance for personal service and nonpersonal service costs associated with the administration of refugee assistance programs.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $1,532,000 may, subject to available additional federal grant award and a plan approved by the director of the budget, be transferred to the credit of the state operations federal health and human services fund, refugee resettlement account for program services including but not necessarily limited to health screening, language interpretation and information tracking services.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health,
may be transferred or suballocated to the department of health for
services and expenses related to the refugee health resettlement
assessment program.
For the grant period October 1, 2002 to September 30, 2003 ............
20,000,000 .................................................. (re. $10,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to federal homeless grants. Subject
to the approval of the director of the budget, the amount appropri-
ated herein may be made available to other state agencies through
transfer or suballocation for services and expenses related to
federal homeless grants. The director of the budget is hereby autho-
rized to transfer or suballocate appropriation authority contained
herein to any other fund in which federal homeless grants are
actually received.
For the grant period October 1, 2003 to September 30, 2004 ............
6,000,000 .................................................. (re. $6,000,000)
For the grant period October 1, 2004 to September 30, 2005 ............
6,000,000 .................................................. (re. $6,000,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to federal homeless grants. Subject
to the approval of the director of the budget, the amount appropri-
ated herein may be made available to other state agencies through
transfer or suballocation for services and expenses related to
federal homeless grants. The director of the budget is hereby autho-
rized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless grants are
actually received.
For the grant period October 1, 2002 to September 30, 2003 ............
6,000,000 .................................................. (re. $2,200,000)

Total reappropriations for state operations and aid to
localities ...................................................... 4,423,469,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Housing Program Fund ........................................ 30,000,000
--------------
All Funds ................................................... 30,000,000
==============

Housing Program Fund

SUPPORTED HOUSING PROGRAM (CCP) ......................... 30,000,000
--------------

Homeless Housing Grants Purpose

For services and expenses, including the payments on contracts executed prior to April 1, 2005, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270305G5) ......................... 25,000,000

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget (270805G5) ............. 5,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

SUPPORTED HOUSING PROGRAM (CCP)

Housing Program Fund - 376

Homeless Housing Grants Purpose

By chapter 53, section 1, of the laws of 2004:
For services and expenses, including the payments on contracts
executed prior to April 1, 2004, related to implementing the
provisions of the homeless housing and assistance program in accord-
ance with title 1 of article 2-A of the social services law, includ-
ing costs incurred through individual or joint contracts with any
entity where such contract will result in expedited homeless project
development, and including, without deposit to the homeless housing
and assistance account, payments to any entity for technical assis-
tance required to approve contracts. No funds shall be expended from
this appropriation until the director of the budget has approved a
financial plan submitted by the office of temporary and disability
assistance on behalf of the homeless housing assistance program in
such detail as required by the budget director (270304G5) .........
25,000,000 ....................................... (re. $23,586,000)

For the development of permanent, emergency and transitional housing
for persons with AIDS in accordance with article 2-A of the social
services law (270804G5) ... 5,000,000 ............. (re. $5,000,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses, including the payments on contracts
executed prior to April 1, 2003, related to implementing the
provisions of the homeless housing and assistance program in accord-
ance with title 1 of article 2-A of the social services law, includ-
ing costs incurred through individual or joint contracts with any
entity where such contract will result in expedited homeless project
development, and including, without deposit to the homeless housing
and assistance account, payments to any entity for technical assis-
tance required to approve contracts. No funds shall be expended from
this appropriation until the director of the budget has approved a
financial plan submitted by the office of temporary and disability
assistance on behalf of the homeless housing assistance program in
such detail as required by the budget director (270303G5) ... 25,000,000 ....................................... (re. $23,594,000)

For the development of permanent, emergency and transitional housing
for persons with AIDS in accordance with article 2-A of the social
services law (270803G5) ... 5,000,000 ............. (re. $5,000,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses, including the payments on contracts
executed prior to April 1, 2002, related to implementing the
provisions of the homeless housing and assistance program in accord-
ance with title 1 of article 2-A of the social services law, includ-
ing costs incurred through individual or joint contracts with any
entity where such contract will result in expedited homeless project
development, and including, without deposit to the homeless housing
and assistance account, payments to any entity for technical assis-
tance required to approve contracts. No funds shall be expended from
this appropriation until the director of the budget has approved a
financial plan submitted by the office of temporary and disability
assistance on behalf of the homeless housing assistance program in
such detail as required by the budget director (270302G5) .........
25,000,000 ....................................... (re. $24,000,000)
By chapter 181, section 1, of the laws of 2001:

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (2708020G5) ... 5,000,000 ............ (re. $5,000,000)

By chapter 181, section 1, of the laws of 2001:

For services and expenses, including the payments on contracts executed prior to April 1, 2001, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270301G5) ... .... 25,000,000 ........................................... (re. $23,906,000)

By chapter 177, section 1, of the laws of 2001:

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law. Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law (270801G5) ... 5,000,000 ............ (re. $5,000,000)

By chapter 53, section 1, of the laws of 2000:

For services and expenses, including the payments on contracts executed prior to April 1, 2000, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270300G5) .......... 25,000,000 ........................................... (re. $16,678,000)

For additional services and expenses related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law (27L100G5) ... 10,000,000 ......................... (re. $5,025,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>773,615,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>12,000,000</td>
<td>10,470,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>121,937,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>907,552,000</strong></td>
<td><strong>10,470,000</strong></td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>773,615,000</td>
<td>0</td>
<td>773,615,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>5,000,000</td>
<td>7,000,000</td>
<td>0</td>
<td>12,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>103,307,000</td>
<td>18,630,000</td>
<td>0</td>
<td>121,937,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>108,307,000</strong></td>
<td><strong>799,245,000</strong></td>
<td>0</td>
<td><strong>907,552,000</strong></td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM** ........................................... **50,676,000**

- **General Fund / State Operations**
  - State Purposes Account - 003

For services and expenses of administering state grants and scholarships. Notwithstanding any provision of law to the contrary, no portion of this appropriation is available for the payment of interest on federal student loans on behalf of student borrowers ineligible to have such interest paid by the federal government.

- Personal service ......................... **2,066,000**
- Nonpersonal service ..................... **3,300,000**

- Maintenance undistributed
  - Less an amount to be appropriated from the miscellaneous special revenue fund - insurance premium payments account ........ **(5,366,000)**
  - Program account subtotal ................ **0**

**Special Revenue Funds - Other / State Operations**

- Miscellaneous Special Revenue Fund - 339
  - HESC-Insurance Premium Payments Account

- Personal service ......................... **15,304,000**
- Nonpersonal service ..................... **17,350,000**
- Fringe benefits .......................... **16,295,000**
- Indirect costs ............................ **1,227,000**
  - Program account subtotal ............. **50,176,000**
Notwithstanding any other law, rule or regulation to the contrary, the comptroller is hereby authorized and directed to receive for deposit $500,000 from the moneys received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit disallowances. Such moneys may be transferred to the office of the state comptroller for services and expenses, including fringe benefits and indirect costs, related to the enhanced audits of state student financial aid programs pursuant to a plan prepared by the corporation in consultation with the office of the state comptroller and approved by the director of the budget ...

Program account subtotal .................. 500,000

DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM ............... 0

General Fund / State Operations
State Purposes Account - 003

For services and expenses of state grants and scholarships. No portion of this appropriation is available for the payment of interest on federal loans on behalf of students ineligible to have such payment paid by the federal government.

Personal service ............................. 3,170,000
Nonpersonal service .......................... 812,000

Maintenance undistributed
Less an amount to be appropriated from the miscellaneous special revenue fund - insurance premium payments account ........ (3,982,000)

DIVISION OF GUARANTEED LOAN PROGRAMS ...................... 57,631,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
HESC-Gaining Early Awareness and Reading for Undergraduate Programs (GEAR UP) Account

For services and expenses related to the administration for GEAR UP. A portion of the amount appropriated herein may be suballocated to the state education department for costs related to administration of this program .................. 5,000,000
Program account subtotal ............... 5,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
HESC-Insurance Premium Payments Account

Personal service ........................... 20,876,000
Nonpersonal service ........................ 31,755,000

Program account subtotal ............... 52,631,000

STUDENT GRANT AND AWARD PROGRAMS ......................... 799,245,000

For tuition assistance awards provided to eligible students as defined in section 667 of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget. The moneys hereby appropriated shall be available for expenses already accrued or to accrue and, upon approval of the director of the budget, for suballocation to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2005-06 state fiscal year.

Notwithstanding any other provision of law, during the fiscal year commencing April 1, 2005, additional awards due and payable to eligible students for accelerated study shall be deferred until October 1, 2006. Such additional awards shall be adjusted on a pro rata basis pursuant to section 667 of the education law.

Notwithstanding section 667 of the education law or any other inconsistent provision of law, funds appropriated herein shall be made available for awards for the 2005-06 academic year provided that the awards for first-time recipients calculated pursuant to paragraphs a and b of subdivision 3 of section 667 of the education law shall further be reduced by one-half to create a base award for supplementation by a performance award.

Notwithstanding paragraph b of subdivision 6 of section 661 of the education law, funds appropriated herein shall be made available for awards in the 2005-06 academic
year provided that the awards shall not be
made available to any student who is in
default in the repayment of any student
loan, made under the federal family educa-
tion loan program or the William D. Ford
direct loan program and who has not re-
gained eligibility for federal student aid
programs, or any student who is in default
in the repayment of any other student loan
the payment of which has been guaranteed
by the New York state higher education
services corporation.
Notwithstanding paragraph a of subdivision 3
of section 665 of the education law, funds
appropriated herein shall be made avail-
able for awards in the 2005-06 academic
year provided that each institution of
post-secondary education shall certify to
the New York state higher education ser-
services corporation, on forms provided by
the president of the New York state higher
education services corporation, that each
student in attendance at that institution
who has applied for a general award in ac-
cordance with section 667 of the education
law is eligible for such award. Such cer-
tification shall be made no earlier than
45 days after the start of the academic
semester, quarter, or other term of at-
tendance and within such time as required
by the president and shall state as of the
date of such certification that the stu-
dent has incurred a full tuition liability
for that term of attendance and was in
full-time attendance. If any student does
not satisfy the necessary eligibility re-
quirements on that date, an award shall
not be granted.
Notwithstanding subdivision 6 of section 665
of the education law, funds appropriated
herein shall be made available for awards
in the 2005-06 academic year, provided
however, that awards shall not be made
available to any student who fails to
maintain good academic standing or minimum
standards of reasonable progress toward
completion of the program in which the
student is enrolled. For purposes of mak-
ing awards in accordance with section 667
of the education law, "reasonable progress
toward completion of the program" shall
mean a student first receiving aid in the
2005-06 academic year and enrolled in a
four-year or five-year undergraduate pro-
gram shall accrue the following minimum
credits and grade point averages to main-
tain eligibility for awards provided in
accordance with section 667 of the edu-
cation law: 6 credits and a 1.3 grade
point average prior to being certified for
the second semester payment; 15 credits
and a 1.5 grade point average prior to
being certified for the third semester payment; 21 credits and a 1.7 grade point average prior to being certified for the fourth semester payment; 33 credits and a 2.0 grade point average prior to being certified for the fifth semester payment; 45 credits and a 2.0 grade point average prior to being certified for the sixth semester payment; 60 credits and a 2.0 grade point average prior to being certified for the seventh semester payment; 75 credits and a 2.0 grade point average prior to being certified for the eighth semester payment; 90 credits and a 2.0 grade point average prior to being certified for the ninth semester payment; and 105 credits and a 2.0 grade point average prior to being certified for the tenth semester payment.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2005-06 academic year, provided however, that awards shall not be made available to any student who fails to maintain good academic standing or minimum standards of reasonable progress toward completion of the program in which the student is enrolled. For purposes of making awards in accordance with section 667 of the education law, "reasonable progress toward completion of the program" shall mean a student first receiving aid in the 2005-06 academic year and enrolled in a two-year undergraduate program shall accrue the following minimum credits and grade point averages to maintain eligibility for awards provided in accordance with section 667 of the education law: 6 credits and a 1.3 grade point average prior to being certified for the second semester payment; 12 credits and a 1.5 grade point average prior to being certified for the third semester payment; 18 credits and a 1.7 grade point average prior to being certified for the fourth semester payment; 30 credits and a 2.0 grade point average prior to being certified for the fifth semester payment; and 45 credits and a 2.0 grade point average prior to being certified for the sixth semester payment.

For purposes of making loans to eligible students. Notwithstanding any inconsistent provision of part III of article 14 of the education law, funds appropriated herein shall be made available for loans to a student who received an award under section 667 of the education law upon demonstration that the student has received the maximum annual loan amount available under the federal guaranteed loan program or the federal direct loan
program, with such amount to include PLUS loans. The president shall make loans to eligible students for the amount of the tuition assistance award reductions resulting from the creation of a base award for supplementation by a performance award less the maximum annual loan amount available under the federal guaranteed loan program or the federal direct loan program, with such amount to include PLUS loans. Any loan made by the president shall have the same terms and conditions as student loans under part B of title IV of the higher education act of 1965, as amended, provided that the loan shall accrue interest at the same rate as PLUS loans under part B of title IV of the higher education act of 1965, as amended. 6,000,000 For the payment of scholarship awards including military enhanced recognition, incentive and tribute (MERIT) scholarships, world trade center memorial scholarships, memorial scholarships for children and spouses of deceased firefighters, volunteer firefighters and police officers, peace officers and emergency medical service workers, and American airlines flight 587 memorial scholarships and program grants. Notwithstanding any other provision of law, no portion of this appropriation is available for payment of regents college scholarships, regents professional education in nursing scholarships, empire state challenger scholarships for teachers, empire state challenger fellowships for teachers, liberty scholarships, or empire state scholarships of excellence. Notwithstanding any other provision of law, no portion of this appropriation is available for the payment of interest on federal loans on behalf of students ineligible to have such payment paid by the federal government ............ 29,068,000 Program account subtotal ............... 773,615,000 For payment of tuition assistance ............ 7,000,000 Program fund subtotal ............... 7,000,000 Special Revenue Funds - Federal / Aid to Localities Federal Department of Education Fund - 267 For payment of tuition assistance ............ 7,000,000 Program fund subtotal ............... 7,000,000 Special Revenue Funds - Other / Aid to Localities Miscellaneous Special Revenue Fund - 339 HESC-Insurance Premium Payments Account
For the payment of tuition awards to part-time students pursuant to section 666 of the education law, as amended by chapter 947 of the laws of 1990 .................. 14,630,000

Program account subtotal .................. 14,630,000

For the payment of tuition benefits provided to eligible members of volunteer fire companies and ambulance service companies. The moneys hereby appropriated shall be available for expenses already accrued or to accrue .................. 4,000,000

Program account subtotal .................. 4,000,000

Total new appropriations for state operations and aid to localities ........................................... 907,552,000
DIVISION OF GUARANTEED LOAN PROGRAMS

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
HESC-Gaining Early Awareness and Reading for Undergraduate Programs
(GEAR UP) Account

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to the administration for GEAR UP. A portion of the amount appropriated herein may be suballocated to the state education department for costs related to administration of this program ... 7,203,000 ......................... (re. $5,254,000)

STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2004:
For payment of tuition assistance ... 5,216,000 ..... (re. $5,216,000)

Total reappropriations for state operations and aid to localities ........................................... 10,470,000

==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local .......... 14,110,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal .......... 4,704,000</td>
<td>14,300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ............ 140,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ......................... 18,954,000</td>
<td>14,300,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>14,110,000</td>
<td>0</td>
<td>0</td>
<td>14,110,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>4,704,000</td>
<td>0</td>
<td>0</td>
<td>4,704,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>140,000</td>
<td>0</td>
<td>0</td>
<td>140,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>18,954,000</td>
<td>0</td>
<td>0</td>
<td>18,954,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................. 18,954,000

General Fund / State Operations
State Purposes Account - 003
Personal service ......................... 11,227,000
Nonpersonal service ..................... 3,533,000
Less $650,000 for administrative savings associated with host agency operations ... (650,000)
Program account subtotal ............... 14,110,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
FHAP-Type I Account
Maintenance undistributed
For the grant period October 1, 2004 to September 30, 2005 ..................... 1,351,000
For the grant period October 1, 2005 to September 30, 2006 ..................... 1,351,000
Program account subtotal ............... 2,702,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
FHAP-Type I Account
Maintenance undistributed
For the grant period October 1, 2004 to September 30, 2005 ..................... 1,001,000
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

For the grant period October 1, 2005 to September 30, 2006 ....................... 1,001,000

Program account subtotal .................. 2,002,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Human Rights Dispute Resolution Account

Maintenance undistributed
For services and expenses related to the dispute resolution program ............... 20,000
Program account subtotal .................. 20,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Broker Training Account

Maintenance undistributed
For services and expenses related to human rights training and education outreach ... 50,000
Program account subtotal .................. 50,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Human Rights Account

Maintenance undistributed
For services and expenses related to the division's annual conference and to the human rights advisory council ............ 20,000
Program account subtotal .................. 20,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Human Rights Case Tracking Account

Maintenance undistributed
For services and expenses related to the division of human rights ................. 50,000
Program account subtotal .................. 50,000

Total new appropriations for state operations and aid to localities .......................... 18,954,000
### ADMINISTRATION PROGRAM

**Special Revenue Funds - Federal / State Operations**

**Federal Operating Grants Fund - 290**

**Federal Equal Employment Opportunity Account**

By chapter 53, section 1, of the laws of 2004:

- **Maintenance undistributed**
  - For the grant period October 1, 2003 to September 30, 2004 .................. 1,450,000 ......................................... (re. $1,450,000)
  - For the grant period October 1, 2004 to September 30, 2005 .................. 1,250,000 ......................................... (re. $1,250,000)

By chapter 53, section 1, of the laws of 2003:

- **Maintenance undistributed**
  - For the grant period October 1, 2002 to September 30, 2003 .................. 1,250,000 ......................................... (re. $1,250,000)
  - For the grant period October 1, 2003 to September 30, 2004 .................. 1,250,000 ......................................... (re. $1,250,000)

### REGIONAL AFFAIRS PROGRAM

**Special Revenue Funds - Federal / State Operations**

**Federal Operating Grants Fund - 290**

**Federal Equal Employment Opportunity Account**

By chapter 54, section 1, of the laws of 2002:

- **Maintenance undistributed**
  - For the grant period October 1, 2001 to September 30, 2002 .................. 1,250,000 ......................................... (re. $1,250,000)
  - For the grant period October 1, 2002 to September 30, 2003 .................. 1,250,000 ......................................... (re. $1,250,000)

**FHAP-Type I Account**

By chapter 54, section 1, of the laws of 2002:

- **Maintenance undistributed**
  - For the grant period October 1, 2001 to September 30, 2002 .................. 1,300,000 ......................................... (re. $1,000,000)
  - For the grant period October 1, 2002 to September 30, 2003 .................. 1,000,000 ......................................... (re. $1,000,000)
By chapter 54, section 1, of the laws of 2001:

Maintenance undistributed

For the grant period October 1, 2000 to September 30, 2001 ...........

300,000 ...................................................... (re. $300,000)

Total reappropriations for state operations and aid to

localities ................................................... 14,300,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,417,000</td>
<td>14,257,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>836,531,500</td>
<td>1,346,089,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>313,068,000</td>
<td>11,895,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>3,800,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

All Funds                      4,951,016,500 1,372,241,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,417,000</td>
<td>0</td>
<td>0</td>
<td>1,417,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>532,074,500</td>
<td>304,457,000</td>
<td>0</td>
<td>836,531,500</td>
</tr>
<tr>
<td>SR-Other</td>
<td>313,068,000</td>
<td>0</td>
<td>0</td>
<td>313,068,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>3,800,000,000</td>
<td>0</td>
<td>0</td>
<td>3,800,000,000</td>
</tr>
</tbody>
</table>

All Funds                      4,464,559,500 304,457,000 0 4,951,016,500

SCHEDULE

ADMINISTRATION PROGRAM 421,761,000

General Fund / State Operations
State Purposes Account - 003

Personal service 1,111,000
Nonpersonal service 306,000
Program account subtotal 1,417,000

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Administration Fund - 480

For federal grants during the period April 1, 2005 to September 30, 2005 including the federal year grant period October 1, 2004 to September 30, 2005 and the program year grant periods July 1, 2004 to June 30, 2005 and July 1, 2005 to June 30, 2006. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, job training partnership act programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, any funds credited to the unemployment insurance
control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, any funds credited to the career resource network account, that are transferred to the unemployment insurance administration fund as costs are incurred and up to $17,200,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices but may be used for the support of existing unemployment claims offices. No moneys appropriated to the state under section 903 of the social security act, as amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act .............................. 187,384,000

For federal grants during the period October 1, 2005 to March 31, 2006 including the federal year grant period October 1, 2004 to September 30, 2006 and the program year grant period July 1, 2005 to June 30, 2006. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, job training partnership act programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, any funds credited to the career resource network account, that are transferred to the unemployment insurance administration fund as costs are incurred and up to $7,200,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

used for the payment of unemployment com-
ponensation or for the administration of
state public employment offices but may be
used for the support of existing unemploy-
ment claims offices. No moneys appropri-
ated to the state under section 903 of the
social security act, as amended, may be
obligated after the expiration of the two
year period beginning on the date of en-
actment of this act ...................... 232,960,000

Program fund subtotal .................. 420,344,000

EMPLOYMENT AND TRAINING PROGRAM .......................... 312,274,000

Special Revenue Funds - Federal / Aid to Localities
Federal Job Training Partnership Fund - 486
Federal Emergency Employment Act Account

For the grant period July 1, 2004 to June
30, 2005, including grants to other
governmental units, community-based organ-
izations, non-profit and for profit organ-
izations, and suballocations to state
departments and agencies, for the adminis-
tration and operation of employment and
training programs as funded by grants
under the workforce investment act, public
law 105-220, according to the following:
For services and expenses of adult, youth
and dislocated worker employment and
training local workforce investment area
programs and statewide rapid response
activities ............................... 36,976,000
For services and expenses of statewide
activities, including but not limited to
state administration and technical assist-
ance to local workforce investment areas,
pursuant to an expenditure plan approved
by the director of the budget. Of the
moneys appropriated herein for statewide
activities, the state workforce investment
board shall assist the governor in devel-
oping programs and identifying activities
to be funded through the statewide reserve
pursuant to section 134 of the federal
workforce investment act, PL 105-220, and
the commissioner of labor shall period-
ically report to the state workforce
investment board on such programs and
activities which shall be developed giving
consideration to the strategic training
alliance program and other existing
programs.
Of the amount appropriated herein, subject
to the approval of the director of the
budget, up to $1,500,000 may be made
available through transfer or suballoca-
tion to the office of children and family
services, in accordance with a memorandum
DEPARTMENT OF LABOR
STATE OPERATIONS AND AID TO LOCALITIES  2005-06

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.</td>
<td></td>
</tr>
<tr>
<td>Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program</td>
<td>9,077,000</td>
</tr>
<tr>
<td>For the grant period July 1, 2005 to June 30, 2006, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities</td>
<td>191,668,000</td>
</tr>
<tr>
<td>For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.</td>
<td></td>
</tr>
<tr>
<td>Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.</td>
<td></td>
</tr>
<tr>
<td>Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of</td>
<td></td>
</tr>
</tbody>
</table>
the self-employment assistance program
which may be operated by the state's small
business development centers or the entre-
preneurial assistance program ............ 26,736,000
For services and expenses of miscellaneous
workforce investment act, public law 105-
220 national reserve grants and federally
administered programs .................... 40,000,000

Program account subtotal ................ 304,457,000

Special Revenue Funds - Other / State Operations
Unemployment Insurance Interest and Penalty Fund - 482

Maintenance undistributed
For services and expenses of the department
of labor employment and training programs.
Of the amount appropriated herein,
$4,317,000 may be used for services and
expenses of the department of labor
apprenticeship training programs and
agreements.
Of the amount appropriated herein, pursuant
to a plan approved by the director of the
budget, up to $3,500,000 shall be avail-
able for services and expenses of the
unemployment insurance systems moderniza-
tion project ............................. 7,817,000

Program fund subtotal .................. 7,817,000

LABOR STANDARDS PROGRAM ............................... 20,991,000

Training and Education Program on Occupational Safety
and Health Fund - 305
OSHA-Training and Education Account

For services and expenses related to labor
standards program enforcement activities.

Personal service ......................... 4,737,000
Nonpersonal service ..................... 916,000
Fringe benefits ......................... 2,188,000
Indirect costs ......................... 161,000

Program account subtotal ............ 8,002,000

Special Revenue Funds - Other / State Operations
Child Performer Protection Fund - 025
DOL-Child Performer Protection Account

For services and expenses related to labor
standards program enforcement activities.

Personal service ......................... 364,000
Nonpersonal service ..................... 58,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>168,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>12,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>602,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other / State Operations**

**Miscellaneous Special Revenue Fund - 339**

**DOL-Fee and Penalty Account**

For services and expenses related to labor standards program enforcement activities.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>6,248,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,030,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,887,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>212,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,377,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other / State Operations**

**Miscellaneous Special Revenue Fund - 339**

**BA - Public Work Enforcement Account**


<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,158,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>278,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>535,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>39,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,010,000</td>
</tr>
</tbody>
</table>

**OCCUPATIONAL SAFETY AND HEALTH PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Training and Education Program on Occupational Safety and Health Fund - 305</td>
<td></td>
</tr>
<tr>
<td>Occupational Safety and Health Inspection Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to occupational safety and health program enforcement activities.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>10,647,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,254,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,919,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>361,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>19,181,000</td>
</tr>
</tbody>
</table>

---
# DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1. Special Revenue Funds - Other / State Operations
   Training and Education Program on Occupational Safety
   and Health Fund - 305
   OSHA-Compliance Assistance and Training and
   Education Account

For services and expenses related to occupa-
tional safety and health program enforce-
ment activities.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,104,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>6,129,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,435,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>106,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,774,000</td>
</tr>
</tbody>
</table>

2. Special Revenue Funds - Other / State Operations
   Miscellaneous Special Revenue Fund - 339
   DOL-Fee and Penalty Account

For services and expenses related to occupa-
tional safety and health program enforce-
ment activities.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,658,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>677,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,228,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>90,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,653,000</td>
</tr>
</tbody>
</table>

3. UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 3,932,500,000

4. Special Revenue Funds - Federal / State Operations
   Unemployment Insurance Occupational Training Fund - 484

For the payment of expenses and allowances
for authorized enrollees under approved
employment and training programs ....... 27,500,000

For individual and family grant payments
made pursuant to the federal disaster
relief act of 1974, public law 93-288, for
the period April 1, 2004 to March 31, 2005

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>67,500,000</td>
</tr>
</tbody>
</table>

5. Special Revenue Funds - Other / State Operations
   Miscellaneous Special Revenue Fund - 339
   Interest Assessment Account

For payment of interest costs due on
advances from the federal unemployment
account under title XII of the social
security act (42 U.S. code sections 1321-
1324). Funds appropriated herein shall not
be used in whole or in part for any
DEPARTMENT OF LABOR
STATE OPERATIONS AND AID TO LOCALITIES 2005-06

purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made ........................................... 65,000,000

Program account subtotal .................. 65,000,000

Enterprise Funds / State Operations

Unemployment Insurance Benefit Fund - 481

For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program .................. 3,800,000,000

Program fund subtotal .................. 3,800,000,000

VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES PROGRAM ................................... 44,686,500

Special Revenue Funds - Federal / State Operations

Federal Department of Education Fund - 267

For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973. A portion of this appropriation may be transferred to the state education department or the office of mental retardation and developmental disabilities.

For the grant period October 1, 2005 to September 30, 2006:

Personal service ........................... 21,351,500
Nonpersonal service ........................ 10,975,700
Fringe benefits .............................. 8,609,500
Indirect costs .............................. 2,472,800

Grant period total ....................... 43,409,500

For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973. A portion of this appropriation may be transferred to the state education department or the office of mental retardation and developmental disabilities.

For the grant period April 1, 2005 to March 31, 2006:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>321,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>321,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>43,730,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>VESID Social Security Account</td>
<td></td>
</tr>
<tr>
<td>For expenses of contractual services for the rehabilitation of social</td>
<td></td>
</tr>
<tr>
<td>security disability beneficiaries. A portion of this appropriation may be</td>
<td></td>
</tr>
<tr>
<td>transferred to the state education department or the office of mental</td>
<td></td>
</tr>
<tr>
<td>retardation and developmental disabilities.</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2005 to September 30, 2006:</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Vocational Rehabilitation Fund - 365</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the special workers' compensation program.</td>
<td></td>
</tr>
<tr>
<td>A portion of this appropriation may be transferred to the state education</td>
<td></td>
</tr>
<tr>
<td>department or the office of mental retardation and developmental disabilities.</td>
<td></td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>456,000</td>
</tr>
<tr>
<td>WORKERS' COMPENSATION DISABILITY BENEFITS FUND PROGRAM</td>
<td>7,516,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Workers' Compensation Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>3,856,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,791,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,740,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>129,000</td>
</tr>
<tr>
<td>WORKERS' COMPENSATION SYSTEMS MODERNIZATION PROGRAM</td>
<td>36,798,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Workers' Compensation Account</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>WORKERS' COMPENSATION PROGRAM</td>
</tr>
<tr>
<td>6</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>8</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>9</td>
<td>Workers' Compensation Account</td>
</tr>
<tr>
<td>10</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service</td>
</tr>
<tr>
<td>12</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs</td>
</tr>
<tr>
<td>15</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses of a statewide survey of occupational injuries and illnesses</td>
</tr>
<tr>
<td>17</td>
<td>For transfer to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments</td>
</tr>
<tr>
<td>18</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Available for maintenance undistributed</td>
</tr>
<tr>
<td>20</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Total new appropriations for state operations and aid to localities</td>
</tr>
</tbody>
</table>
The appropriation made by chapter 54, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For federal grants during the period October 1, 2004 to March 31, 2005 including the federal year grant period October 1, 2004 to September 30, 2005 and the program year grant period July 1, 2004 to June 30, 2005. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, job training partnership act programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, any funds credited to the career resource network account, that are transferred to the unemployment insurance administration fund as costs are incurred and up to $3,700,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, and up to $7,200,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices but may be used for the support of existing unemployment claims offices. No moneys appropriated to the state under section 903 of the social security act, as amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act ...

By chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2004:

For federal grants during the period October 1, 2003, to March 31, 2004 including the federal year grant period October 1, 2003 to September 30, 2004 and the program year grant period July 1, 2003 to June 30, 2004. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, job training partnership act programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to $3,700,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, and up to $7,200,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices but may be used for the support of existing unemployment claims offices. No moneys appropriated to the state under section 903 of the social security act, as amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act ...

(re. $246,021,000)
labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices but may be used for the support of existing unemployment claims offices. No moneys appropriated to the state under section 903 of the social security act, as amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act ......

262,870,000 .................................................. (re. $204,885,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 53, section 1, of the laws of 2004:
For federal grants during the period October 1, 2002 to March 31, 2003 including the federal year grant period October 1, 2002 to September 30, 2003 and the program year grant period July 1, 2002 to June 30, 2003. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, job training partnership act programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to $3,700,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, and up to $7,200,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices but may be used for the support of existing unemployment claims offices. No moneys appropriated to the state under section 903 of the social security act, as amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act ......

253,218,000 .................................................. (re. $153,245,000)

EMPLOYMENT AND TRAINING PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses heretofore accrued or hereafter to accrue associated with the training of social services district staff in welfare employment services including suballocation of the amount herein to the office of children and family services ............
92,000 .......................................................... (re. $92,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2002:
For services and expenses of the Central New York Labor Agency, Inc. for the Occupational Safety and Health Training and Education Program ... 150,000 .................................................. (re. $15,000)
By chapter 53, section 1, of the laws of 1999:

For services and expenses of the strategic training alliance program.
The amount appropriated herein may be suballocated to the Urban Development Corporation according to the following sub-schedule...

34,000,000 ........................................... (re. $14,150,000)

sub-schedule

For the Delphi Harrison thermal systems project .......... 4,000,000
For the American axle project .... 1,000,000
For the Delphi Automotive, Rochester New York operations .................. 725,000
For additional projects relating to the strategic training alliance program .......... 28,275,000

Total of sub-schedule ........ 34,000,000

By chapter 53, section 1, of the laws of 2004:

For the grant period July 1, 2003 to June 30, 2004, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ... 21,179,000 ........ (re. $21,179,000)
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the State's small business development centers or the entrepreneurial assistance program .... 5,144,000 ........................................... (re. $5,144,000)

For the grant period July 1, 2004 to June 30, 2005, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ........................................... (re. $180,607,000)

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the State's small business development centers or the entrepreneurial assistance program ...... (re. $24,908,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and federally administered programs ... 40,000,000 ............... (re. $40,000,000)

By chapter 53, section 1, of the laws of 2003:

For the grant period July 1, 2003 to June 30, 2004, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult employment and training local workforce investment area programs ... 47,693,000 ..... (re. $9,598,000)

For services and expenses of dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ... 84,032,000 ............ (re. $50,274,000)

For services and expenses of statewide activities including but not limited to state administration and technical assistance to local workforce investment areas. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Notwithstanding any inconsistent provision of law, of the moneys appropriated herein for statewide activities, up to $2,400,000 may be made available for services to displaced homemakers with services being integrated into the one-stop centers. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the State's small business development centers or the entrepreneurial assistance program ........................................... (re. $19,206,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and federally administered programs ... 40,000,000 ............... (re. $39,947,000)
For services and expenses of federal fiscal year 2004 youth employment
and training local workforce investment area programs ..............
66,510,000 ........................................................................ (re. $55,957,000)

By chapter 53, section 1, of the laws of 2002:
For the grant period July 1, 2002 to June 30, 2003, including grants
to other governmental units, community-based organizations, non-pro-
fit and for profit organizations, and suballocations to state
departments and agencies, for the administration and operation of
employment and training programs as funded by grants under the work-
force investment act, public law 105-220, according to the follow-
ing:
For services and expenses of adult employment and training local work-
force investment area programs ... 46,269,800 .......... (re. $2,695,000)
For services and expenses of dislocated worker employment and training
local workforce investment area programs and statewide rapid
response activities ... 85,335,100 .................. (re. $50,308,000)
For services and expenses of statewide activities including but not
limited to state administration and technical assistance to local
workforce investment areas. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and the
commissioner of labor shall periodically report to the state work-
force investment board on such programs and activities which shall
be developed giving consideration to the strategic training alliance
program and other existing programs. Statewide employment and train-
ing activities may include one-to-one business advisement and train-
ing for qualified enrollees of the self-employment assistance
program which may be operated by the State's small business develop-
ment centers or the entrepreneurial assistance program ...........
27,555,800 ........................................................................ (re. $10,426,000)
For services and expenses of miscellaneous workforce investment act,
public law 105-220 national reserve grants and federally adminis-
tered programs ... 40,000,000 .................. (re. $39,503,000)
For services and expenses of federal fiscal year 2003 youth employment
and training local workforce investment area programs ..............
66,059,300 ........................................................................ (re. $13,800,000)

By chapter 53, section 1, of the laws of 2001:
For the grant period July 1, 2001 to June 30, 2002, including grants
to other governmental units, community-based organizations, non-pro-
fit and for profit organizations, and suballocations to state
departments and agencies, for the administration and operation of
employment and training programs as funded by grants under the work-
force investment act, public law 105-220, according to the follow-
ing:
For services and expenses of adult employment and training local work-
force investment area programs ... 51,892,500 .......... (re. $112,000)
For services and expenses of dislocated worker employment and training
local workforce investment area programs and statewide rapid
response activities ... 75,543,800 .................. (re. $38,736,000)
For services and expenses of statewide activities including but not
limited to state administration and technical assistance to local
workforce investment areas. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and the
commissioner of labor shall periodically report to the state work-
force investment board on such programs and activities which shall
be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the State's small business development centers or the entrepreneurial assistance program ............

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and federally administered programs ... 40,000,000 .................... (re. $34,765,000)

For services and expenses of federal fiscal year 2002 youth employment and training local workforce investment area programs ............... (re. $2,154,000)

Special Revenue Funds - Other / State Operations
Unemployment Insurance Interest and Penalty Fund - 482

By chapter 53, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses of the department of labor employment and training programs... ... 9,000,000 ............... (re. $500,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses of employment and training programs... ... 10,419,000 ..................... (re. $362,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses of employment and training programs... ... 11,325,000 ..................... (re. $101,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other / State Operations
Training and Education Program on Occupational Safety and Health Fund - 305
OSHA-Training and Education Account

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to occupational safety and health program enforcement activities ... .........................
10,550,000 ........................................ (re. $6,491,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to occupational safety and health program enforcement activities ... .........................
9,527,000 ........................................ (re. $2,833,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to occupational safety and health program enforcement activities ... .........................
9,412,000 ........................................ (re. $1,608,000)

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Occupational Training Fund - 484

By chapter 53, section 1, of the laws of 2004:
For the payment of expenses and allowances to authorized enrollees under approved employment and training programs ............
27,500,000 ........................................ (re. $27,500,000)
For individual and family grant payments made pursuant to the federal disaster relief act of 1974, public law 93-288, for the period April 1, 2004 to March 31, 2005 ... 40,000,000 .......... (re. $40,000,000)

By chapter 53, section 1, of the laws of 2003:

For the payment of expenses and allowances to authorized enrollees under approved employment and training programs ....................... (re. $12,896,000)

For individual and family grant payments made pursuant to the federal disaster relief act of 1974, public law 93-288, for the period April 1, 2003 to March 31, 2004 ... 30,000,000 .......... (re. $10,363,000)

Total reappropriations for state operations and aid to localities ...................... 1,372,241,000

===============


For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>21,197,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>44,750,700</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>65,947,700</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>21,197,000</td>
<td>0</td>
<td>21,197,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>44,750,700</td>
<td>0</td>
<td>0</td>
<td>44,750,700</td>
</tr>
<tr>
<td>All Funds</td>
<td>44,750,700</td>
<td>21,197,000</td>
<td>0</td>
<td>65,947,700</td>
</tr>
</tbody>
</table>

**POLICY AND ORGANIZATIONAL SUPPORT SERVICES PROGRAM**

General Fund / Aid to Localities
Local Assistance Account - 001

For state financial assistance for improvement of real property tax administration pursuant to a plan submitted by the office of real property services and approved by the division of the budget. Such financial assistance shall include up to $13,365,700 for payments pursuant to section 1573 of the real property tax law, provided that the amount appropriated herein shall represent fulfillment of the state's obligation for this purpose relating to all eligible assessment rolls completed in 2005 and shall not be used to fulfill any portion of such obligation with respect to assessment rolls completed prior to 2005; and up to $4,481,300 for activities related to the implementation of the school tax relief initiative enacted by chapter 389 of the laws of 1997; and up to $3,000,000 shall be available for payments to local governments pursuant to the rail infrastructure investment act of 2002. State aid for reimbursement for assessor training. Notwithstanding any provision of law to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for this purpose.

Program account subtotal ............... 21,197,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Improvement of Real Property Tax Administration Account</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service</td>
<td>21,091,300</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service</td>
<td>6,393,500</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits</td>
<td>9,543,800</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs</td>
<td>715,000</td>
</tr>
<tr>
<td>9</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses of the school tax relief initiative enacted by chapter 389</td>
<td>1,700,000</td>
</tr>
<tr>
<td>11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
<td>39,443,600</td>
</tr>
<tr>
<td>13</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Industrial and Utility Service Account</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service</td>
<td>2,121,300</td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service</td>
<td>430,500</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits</td>
<td>959,800</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs</td>
<td>71,900</td>
</tr>
<tr>
<td>25</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal</td>
<td>3,583,200</td>
</tr>
<tr>
<td>27</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Local Services Account</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Personal service</td>
<td>906,700</td>
</tr>
<tr>
<td>33</td>
<td>Nonpersonal service</td>
<td>376,100</td>
</tr>
<tr>
<td>34</td>
<td>Fringe benefits</td>
<td>410,300</td>
</tr>
<tr>
<td>35</td>
<td>Indirect costs</td>
<td>30,800</td>
</tr>
<tr>
<td>36</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Program account subtotal</td>
<td>1,723,900</td>
</tr>
<tr>
<td>38</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>65,947,700</td>
</tr>
<tr>
<td>40</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,167,246,000</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>200,500,000</td>
<td>182,413,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,731,184,000</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>234,400,000</td>
<td>3,896,690,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>12,000,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>6,345,330,000</strong></td>
<td><strong>4,149,103,000</strong></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,794,180,000</td>
<td>373,066,000</td>
<td>0</td>
<td>2,167,246,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>200,500,000</td>
<td>0</td>
<td>0</td>
<td>200,500,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>3,731,184,000</td>
<td>0</td>
<td>0</td>
<td>3,731,184,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>234,400,000</td>
<td>234,400,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>12,000,000</td>
<td>0</td>
<td>0</td>
<td>12,000,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>5,737,864,000</strong></td>
<td><strong>373,066,000</strong></td>
<td><strong>234,400,000</strong></td>
<td><strong>6,345,330,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**GENERAL FUND / STATE OPERATIONS**

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, and state university statutory and contract colleges shall be deemed to be amounts appropriated to state-operated institutions and statutory or contract colleges and amounts appropriated to individual state-operated institutions and statutory and contract colleges shall be deemed to be amounts appropriated for programs or purposes.

Notwithstanding any inconsistent provisions of law, upon transfer of equipment disbursements, that are financed by bond proceeds, from the general fund appropriations herein to the state university income fund (345), state university general income fund reimbursable account (10) appropriation, the chancellor or his designee shall unallocate from such general fund appropriations amounts equivalent to such transfers of equipment disbursements that are financed by bond proceeds, but in no event less than $43,000,000; the transfers of equipment disbursements that are financed by bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of such general fund appropriations so affected shall have no further force or effect.
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

<table>
<thead>
<tr>
<th>STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES</th>
<th>476,833,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment to the state university doctoral and health science campuses according to the following:</td>
<td></td>
</tr>
<tr>
<td>State university of New York at Albany</td>
<td>50,901,000</td>
</tr>
<tr>
<td>State university of New York at Binghamton</td>
<td>41,973,000</td>
</tr>
<tr>
<td>State university of New York at Buffalo</td>
<td>141,705,000</td>
</tr>
<tr>
<td>State university of New York at Stony Brook</td>
<td>128,281,000</td>
</tr>
<tr>
<td>State university health science center at Brooklyn</td>
<td>50,882,000</td>
</tr>
<tr>
<td>State university health science center at Syracuse</td>
<td>35,133,000</td>
</tr>
<tr>
<td>State university college of environmental science and forestry</td>
<td>18,912,000</td>
</tr>
<tr>
<td>State university college of optometry</td>
<td>9,046,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>STATE UNIVERSITY COLLEGES</th>
<th>165,667,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment to the state university colleges according to the following:</td>
<td></td>
</tr>
<tr>
<td>State university college at Brockport</td>
<td>15,239,000</td>
</tr>
<tr>
<td>State university college at Buffalo</td>
<td>21,140,000</td>
</tr>
<tr>
<td>State university college at Cortland</td>
<td>11,882,000</td>
</tr>
<tr>
<td>State university empire state college</td>
<td>8,010,000</td>
</tr>
<tr>
<td>State university college at Fredonia</td>
<td>11,998,000</td>
</tr>
<tr>
<td>State university college at Geneseo</td>
<td>10,773,000</td>
</tr>
<tr>
<td>State university college at New Paltz</td>
<td>14,008,000</td>
</tr>
<tr>
<td>State university college at Old Westbury</td>
<td>7,312,000</td>
</tr>
<tr>
<td>State university college at Oneonta</td>
<td>10,818,000</td>
</tr>
<tr>
<td>State university college at Oswego</td>
<td>13,754,000</td>
</tr>
<tr>
<td>State university college at Plattsburgh</td>
<td>10,834,000</td>
</tr>
<tr>
<td>State university college at Potsdam</td>
<td>11,231,000</td>
</tr>
<tr>
<td>State university college at Purchase</td>
<td>12,714,000</td>
</tr>
<tr>
<td>State university maritime college</td>
<td>5,954,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE</th>
<th>48,755,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment to the state university colleges of technology and agriculture according to the following:</td>
<td></td>
</tr>
<tr>
<td>State university college of technology at Alfred</td>
<td>8,154,000</td>
</tr>
<tr>
<td>State university college of technology at Canton</td>
<td>5,186,000</td>
</tr>
<tr>
<td>State university college of agriculture and technology at Cobleskill</td>
<td>6,261,000</td>
</tr>
<tr>
<td>State university college of technology at Delhi</td>
<td>5,503,000</td>
</tr>
<tr>
<td>State university college of technology at Farmingdale</td>
<td>10,132,000</td>
</tr>
<tr>
<td>State university college of agriculture and technology at Morrisville</td>
<td>6,856,000</td>
</tr>
<tr>
<td>State university college of technology at Utica/Rome</td>
<td>6,663,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 2005-06

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .......... 114,427,000

For payment to the New York state college of ceramics - Alfred university .......... 7,283,000
For payment to the New York state statutory colleges - Cornell university .......... 107,144,000

ALL STATE UNIVERSITY COLLEGES AND SCHOOLS .................. 105,648,000

RESEARCH AND PUBLIC SERVICE
For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals .... 144,000
For Cornell land scrip ..................... 35,000
For expenses of the community college transfer program ...................... 234,000
For services and expenses of the earthquake center .......................... 2,000,000
For expenses of research initiatives at the nondoctoral colleges ............ 190,000
For expenses of the library conservation program .................................. 366,000
For expenses of the Native American program ....................................... 222,000
For services and expenses of the research institute on addictions ............. 3,179,000
For services and expenses of the charter schools institute and the Rockefeller institute including $750,000 for the administration and study of charter schools, $75,000 for the Philip Weinberg senior fellowship and $95,000 for the statistical yearbook ..................... 1,534,000
For expenses of the sea grant institute ........................................... 447,000
For expenses of the two-year college development center ....................... 45,000
For services and expenses of the Neil D. Levin graduate institute of international relations and commerce .................. 3,052,000

INFRASTRUCTURE AND TECHNOLOGY
For academic equipment replacement ............ 5,000,000
For services and expenses of the university computer center .......................... 3,521,000
For services and expenses of the centers for business and industry ............ 114,000
For expenses of the educational technology initiative .............................. 3,955,000
For services and expenses of library automation .................................. 1,140,000
For services and expenses of the New York network .................................. 664,000
For services and expenses of the small business development centers .......... 1,525,000
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES  2005-06

1. For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget ..... 2,002,000
2. For expenses of the telecommunications network .................................. 867,000
3. For services and expenses of the trustees underrepresented faculty initiative ..... 494,000
4. For expenses of university-wide governance.. 62,000
5. For services and expenses of the college of nanoscale science and engineering ....... 2,000,000

STUDENT SERVICES AND FINANCIAL AID

15. For payment of all tuition reimbursements .. 3,269,000
16. For mini/microcomputer or related equipment acquisitions and for expenses of maintaining such equipment, for the purpose of providing student access to computer instruction .............................. 3,598,000
17. For expenses of the federal perkins, health professions and nursing student loan programs; the supplemental educational opportunity grant program; and the college work study program ............................ 3,075,000
18. For expenses of student support services ... 508,000
19. For the payment of financial assistance to certain categories of regularly enrolled full-time students at state-operated institutions of the state university of New York .......................... 1,639,000
20. For services and expenses related to the operation of child care centers for the benefit of students at the state operated campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from nonstate sources ................. 1,507,000
21. For empire state scholarships subject to a university match of equal amount for granting and administration of honor scholarships to underrepresented minorities .. 649,000
22. For graduate fellowships for underrepresented minorities ........................... 6,297,000
23. For payment of tuition awards to recipients of the Maritime Appointments Program at SUNY Maritime .................................................. 250,000
24. For services and expenses of state-operated campuses related to the establishment, expansion or operation of the partnership to accelerate completion time program ....... 1,473,000

PROGRAMS FOR THE EDUCATIONALLY AND ECONOMICALLY DISADVANTAGED

55. Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational
opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges .......................... 8,100,000

For services and expenses related to the operation of educational opportunity centers including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. Provided further that the state university of New York shall ensure that the educational opportunity centers provide funds for the purposes of establishing a BRIDGE program consistent with the federal requirements for the federal temporary assistance to needy families (TANF). For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university ................................ 42,491,000

Subtotal - all state university colleges and schools .................................. 105,648,000

For services and expenses for central administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs ....................... 14,717,000

Subtotal - general fund support ............ 926,047,000

EMPLOYEE FRINGE BENEFITS ................................. 868,133,000

Pension payments to pension fund ............ 5,361,000

For payment of state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 .......... 126,800,000

Reimbursement to Cornell university and Alfred university for payment for liabilities hereofore accrued or hereafter to accrue for unemployment for employees of the statutory colleges ...................... 375,000

For payment of federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system ............ 1,850,000

For expenses of group disability insurance program for employees in the professional service to provide disability benefits for such employees ....................... 3,450,000
For expenses of the health insurance program provided for graduate student employees .. 50,000
For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit program, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be suballocated to the miscellaneous -- all state departments and agencies, general state charges program .................... 730,247,000
Total general fund support .................... 1,794,180,000
Plus an amount to be appropriated from the miscellaneous special revenue fund - state university general revenue offset account. 1,099,134,000
Total gross support .................... 2,893,314,000

GENERAL FUND / AID TO LOCALITIES

COMMUNITY COLLEGE OPERATING ASSISTANCE .................... 368,331,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2005-06 academic year, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appropriations therefor. Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2005-06 and thereafter as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

community college program even though said
expenditures may cause expenses and
student revenues to exceed one-third of
the college's net operating budget for the
college fiscal year 2005-06 provided that
such funds do not cause the college's
revenues from the local sponsor's contrib-
utions in aggregate to be less than the
comparable amounts for the previous commu-
nity college fiscal year and further
provided that pursuant to standards and
regulations of the state university trus-
tees and the city university trustees for
the college fiscal year 2005-06, community
colleges may increase tuition and fees
above that allowable under current educa-
tion law if such standards and regulations
require that in order to exceed the
tuition limit otherwise set forth in the
education law, local sponsor contributions
either in the aggregate or for each full-
time equivalent student shall be no less
than the comparable amounts for the previ-
ous community college fiscal year ..........  362,586,000
For payment of rental aid ....................  2,776,000
For state financial assistance for community
college contract courses ....................  1,000,000
For services and expenses of community
colleges related to the establishment, ex-
pansion or operation of the partnership to
accelerate completion time program ..........  1,969,000

COMMUNITY COLLEGE CHILD CARE .........................  1,065,000

For services and expenses related to the
establishment, renovation, alteration,
expansion, improvement or operation of
child care centers for the benefit of
students at the community college campuses
of the state university of New York,
provided that matching funds of at least
35 percent from nonstate sources be made
available ........................................  1,065,000

Total for community colleges - all funds ...  369,396,000

COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM
ADMINISTERED BY CORNELL UNIVERSITY .......................  3,670,000

General Fund / Aid to Localities
Local Assistance Account - 001
For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision 8 of section 224 of the county law ......................... 3,670,000

Total for agency aid to localities - all funds ......................... 373,066,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID .............................................. 200,500,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
College Work Study Account

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2005 to September 30, 2006 ......................... 9,000,000

For services and expenses related to the federal college work study program for the period July 1, 2005 to September 30, 2006 ......................... 15,000,000

Program account subtotal ......................... 24,000,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
SUNY Pell Program Account

For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2005 to September 30, 2006 ......................... 175,000,000

Program account subtotal ......................... 175,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Scholarship Account

For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2005 to September 30, 2006 ......................... 1,500,000

Program account subtotal ......................... 1,500,000

Total special revenue funds - federal / state operations ......................... 200,500,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

SPECIAL REVENUE FUNDS - OTHER

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
State University Restricted Current Fund Account

Maintenance undistributed
For services and expenses of the state university of New York in accordance with resolutions adopted by the state university board of trustees pursuant to section 355 of the education law ...... 30,000,000

Program account subtotal ............... 30,000,000

STUDENT LOANS ............................................ 37,000,000

For services and expenses relating to low interest loans made to students under the federal perkins, nursing student and health profession loan programs ........... 37,000,000

DORMITORY INCOME REIMBURSABLE ......................... 250,000,000

Maintenance undistributed
For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York and the dormitory authority of the state of New York might be liable, occurring upon, in or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed by a transfer from the debt service fund - state university dormitory income fund .............................. 250,000,000

GENERAL REVENUE OFFSET .................................. 1,099,134,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1. Special Revenue Funds - Other / State Operations
2. State University Income Fund - 345
3. State University Revenue Offset Account

For services and expenses of state university operations as authorized in the state university general fund operating schedule. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property ...................... 1,099,134,000

GENERAL INCOME REIMBURSABLE .............................. 570,000,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University General Income Reimbursable Account

For services and expenses of activities supported in whole or in part by user fees and other charges ...................... 545,000,000
For services and expenses of SUNY corporate purposes supported by the transfer of funds from the state university dormitory income fund (330) to the state university income fund (345) state university general income fund reimbursable account ........ 25,000,000

HOSPITAL INCOME REIMBURSABLE ............................. 1,611,700,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University Hospitals Income Reimbursable Account

Stony Brook Hospital

Personal service ......................... 299,200,000
Nonpersonal service ...................... 265,100,000
Fringe benefits. Notwithstanding any other law to the contrary, this appropriation shall not be decreased by interchange with any other appropriation ................ 99,300,000
For transfer to the general debt service fund for hospital debt service. Notwithstanding any other law to the contrary, this appropriation shall not be decreased by interchange with any other appropriation and in accordance with section 4 of the state finance law, the comptroller is authorized and directed to transfer such moneys for the designated purposes upon the request of the director of the budget. 13,700,000

Subtotal ......................... 677,300,000

Subtotal ............................... 677,300,000

Subtotal ......................... 677,300,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 Brooklyn Hospital

2 Personal service ......................... 183,200,000
3 Nonpersonal service ...................... 122,600,000
4 Fringe benefits. Notwithstanding any other
5 law to the contrary, this appropriation
6 shall not be decreased by interchange with
7 any other appropriation .................. 57,900,000
8 For transfer to the general debt service
9 fund for hospital debt service. Notwith-
10 standing any other law to the contrary,
11 this appropriation shall not be decreased
12 by interchange with any other appropri-
13 ation and in accordance with section 4 of
14 the state finance law, the comptroller is
15 authorized and directed to transfer such
16 moneys for the designated purposes upon
17 the request of the director of the budget. 7,500,000
18 ---------------
19 Subtotal .................................. 371,200,000
20 ---------------

21 Syracuse Hospital

22 Personal service ......................... 189,800,000
23 Nonpersonal service ...................... 212,400,000
24 Fringe benefits. Notwithstanding any other
25 law to the contrary, this appropriation
26 shall not be decreased by interchange with
27 any other appropriation .................. 66,800,000
28 For transfer to the general debt service
29 fund for hospital debt service. Notwith-
30 standing any other law to the contrary,
31 this appropriation shall not be decreased
32 by interchange with any other appropri-
33 ation and in accordance with section 4 of
34 the state finance law, the comptroller is
35 authorized and directed to transfer such
36 moneys for the designated purposes upon
37 the request of the director of the budget. 13,200,000
38 ---------------
39 Subtotal .................................. 482,200,000
40 ---------------
41 Program account subtotal ............... 1,530,700,000
42 ---------------

43 Special Revenue Funds - Other / State Operations
44 State University Income Fund - 345
45 State University-wide Hospital Reimbursable Account
46
47 For services and expenses of hospital activ-
48 ities supported in whole or in part by
49 user fees and other changes .............. 81,000,000
50 Program account subtotal ............... 81,000,000
51 ---------------
52
53 LONG ISLAND VETERANS' HOME REIMBURSABLE ................. 33,350,000
54 ---------------
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

1 Special Revenue Funds - Other / State Operations
2 State University Income Fund - 345
3 Long Island Veterans' Home Account
4
5 Maintenance undistributed
6 For services and expenses related to operation of the Long Island veterans' home ... 33,350,000

7
8 TUITION REIMBURSABLE ..................................... 100,000,000
9
10
11 Special Revenue Funds - Other / State Operations
12 State University Income Fund - 345
13 SUNY Tuition Reimbursable Account
14
15 For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and the chairmen of the senate finance committee and the assembly ways and means committee on or before October 15, 2005 .. 100,000,000

17
18 Total special revenue funds - other ........ 3,731,184,000

19
20 INTERNAL SERVICE FUNDS
21
22 Internal Service Fund / State Operations
23 Miscellaneous Internal Service Fund - 334
24 Banking Services Account
25
26 For services and expenses in connection with the purchase of banking services ........ 12,000,000

27 Total internal service fund / state operations ........................................ 12,000,000

28
29 Total new appropriations for state operations and aid to localities .......................... 6,110,930,000

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47
By chapter 53, section 1, of the laws of 2004:

For additional operating assistance for the state university of New York ... 58,000,000 .............................. (re. $50,000,000)

STUDENT AID

By chapter 53, section 1, of the laws of 2004:

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2004 to September 30, 2005 .................. 9,000,000 ........................ (re. $5,472,000)

For services and expenses related to the federal college work study program for the period July 1, 2004 to September 30, 2005 ........ 15,000,000 .................................. (re. $12,688,000)

By chapter 53, section 1, of the laws of 2003:

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2003 to September 30, 2004 .................. 9,000,000 ........................ (re. $2,353,000)

For services and expenses related to the federal college work study program for the period July 1, 2001 to September 30, 2002 ........ 15,000,000 .................................. (re. $4,431,000)

By chapter 53, section 1, of the laws of 2002:

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2002 to September 30, 2003 .................. 9,000,000 ........................ (re. $200,000)

For services and expenses related to the federal college work study program for the period July 1, 2002 to September 30, 2003 ........ 13,400,000 .......................... (re. $1,000,000)

Special Revenue Funds - Federal / State Operations

Federal Department of Education Fund - 267

SUNY Pell Program Account

By chapter 53, section 1, of the laws of 2004:

For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2004 to September 30, 2005 ... 175,000,000 ........................ (re. $108,244,000)

By chapter 53, section 1, of the laws of 2003:

For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2003 to September 30, 2004 ... 170,000,000 ........................ (re. $28,121,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

For services and expenses, including grants and refunds thereof, related to the federal Pell grant program for the grant periods prior to September 30, 2001 ... 1,000,000 ............ (re. $1,000,000)

By chapter 53, section 1, of the laws of 2003, as added by chapter 684, section 1, of the laws of 2003:
For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2002 to September 30, 2003. Notwithstanding any other provisions of law, funds from this appropriation can be expended as of the effective date of this chapter ... 20,000,000 .......................... (re. $16,814,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Scholarship Account

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to the federal scholarship for first year students of financial need for the period July 1, 2004 to September 30, 2005 ... 25,000 ................. (re. $25,000)
For services and expenses related to the federal assistance for disadvantaged health professional students program for the period July 1, 2004 to September 30, 2005 ... 25,000 ................. (re. $25,000)
For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2004 to September 30, 2005 ... 1,500,000 ................ (re. $1,500,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to the federal scholarship for first year students of financial need for the period July 1, 2003 to September 30, 2004 ... 25,000 ........................ (re. $25,000)
For services and expenses related to the federal assistance for disadvantaged health professional students program for the period July 1, 2003 to September 30, 2004 ... 25,000 ................. (re. $25,000)
For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2003 to September 30, 2004 ... 1,500,000 ................ (re. $490,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University General Income Reimbursable Account

By chapter 53, section 1, of the laws of 2004:
For services and expenses of activities supported in whole or in part by user fees and other charges ... 532,700,000 ... (re. $20,000,000)
Total reappropriations for state operations and aid to localities ............................... 252,413,000
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2005-06

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances ........................................... 234,400,000

All Funds ................................................................. 234,400,000

Capital Projects Fund

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ......................... 234,400,000

Program Improvement or Program Change Purpose

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget (28F10508) ........................................... 234,400,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>-CESTM power substation construction</td>
<td>5,000</td>
</tr>
<tr>
<td>-ASML High Tech Center construction</td>
<td>75,000</td>
</tr>
<tr>
<td>Buffalo University Pharmacy School construction</td>
<td>27,000</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>-Agricultural Experimental Station construction</td>
<td>1,000</td>
</tr>
<tr>
<td>-Martha Van Rensselaer construction</td>
<td>9,000</td>
</tr>
<tr>
<td>Empire State College Construction</td>
<td>20,000</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>-Heating system replacement improvements</td>
<td>14,000</td>
</tr>
<tr>
<td>Stony Brook</td>
<td></td>
</tr>
<tr>
<td>-Long Island Veterans' Home</td>
<td>400</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2005-06

Universitywide
- Campuswide priority projects
  including the Monroe Community
  College-Rochester City Center
  Renaissance Square Project and
  the Orange County Community
  College-Newburgh Campus
  according to the following
  schedule ....................... 83,000

sub-schedule

Universitywide
- Campuswide projects ... 50,000
- Monroe Community
  College Renaissance
  Square (State Share) ... 18,000
- Orange County Com-
  munity College New-
  burgh Campus (State
  (Share) ..................... 15,000

Total ................................ 234,400
Monies appropriated in chapter 53, section 1, of the laws of 1998 enacting the education, labor, and family assistance budget to the state university of New York, under the state university construction fund, capital projects fund - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following.

Monies appropriated in chapter 53, section 1, of the laws of 1998 enacting the education, labor, and family assistance budget to the state university of New York, under the state university construction fund, capital projects fund - advances - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following.

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) .................................. 752,313,000 ..................................... (re. $227,310,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Ent/Admission Bldg</td>
<td>12,556.0</td>
</tr>
<tr>
<td>New Life Science Complex</td>
<td>43,000.0</td>
</tr>
<tr>
<td>Renov Admin for Arts &amp; Sci</td>
<td>2,475.9</td>
</tr>
<tr>
<td>CESTM addition</td>
<td>10,000.0</td>
</tr>
<tr>
<td>New Art Studio/Sculpt Bld</td>
<td>4,520.0</td>
</tr>
<tr>
<td>New Life Science Complex</td>
<td>7,092.6</td>
</tr>
<tr>
<td>Repl Roofs Uptown-Phi</td>
<td>3,500.0</td>
</tr>
<tr>
<td>Uptown Power Plant</td>
<td>2,371.1</td>
</tr>
<tr>
<td>Rehab HVAC-Milne &amp; Husted</td>
<td>2,880.0</td>
</tr>
<tr>
<td>Public Safety Building</td>
<td>1,699.5</td>
</tr>
<tr>
<td>Hyd Elev Cylinder Replace</td>
<td>494.0</td>
</tr>
<tr>
<td>Campuswide Projects-core Including</td>
<td>267.0</td>
</tr>
<tr>
<td>Repl Elect Panels-Var Bdg</td>
<td>250.0</td>
</tr>
<tr>
<td>Admin building In-Fill</td>
<td>427.0</td>
</tr>
<tr>
<td>Envir Cleanup &amp; Demo Bus</td>
<td>693.0</td>
</tr>
<tr>
<td>Rehab Gym Fl/Bleachers</td>
<td>533.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td>223.0</td>
</tr>
<tr>
<td>Struc Repair-Orvis Ac Ctr</td>
<td>200.0</td>
</tr>
<tr>
<td>Project Description</td>
<td>Cost</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Binns-Merrill Hall Ph 3,</td>
<td></td>
</tr>
<tr>
<td>Harder Hall, Scholes and McMahon</td>
<td>25.0</td>
</tr>
<tr>
<td>Redesign Fan Plmt-Kiln Rm</td>
<td>45.1</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Rehab For Hot Water Sys</td>
<td>80.0</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>New Field Hse &amp; Site</td>
<td>26,000.0</td>
</tr>
<tr>
<td>Acad Support Renov</td>
<td>9,000.0</td>
</tr>
<tr>
<td>Renov &amp; Addn-Phys Facilitie</td>
<td>2,727.0</td>
</tr>
<tr>
<td>Repl Roof/Ab Asb, Var Bdgs</td>
<td>946.0</td>
</tr>
<tr>
<td>Install Vent &amp; Ac system</td>
<td>903.0</td>
</tr>
<tr>
<td>Inst Cyl Brakes-Hyd Elev</td>
<td>881.0</td>
</tr>
<tr>
<td>Repl Htg Sys-Var Bldgs</td>
<td>812.0</td>
</tr>
<tr>
<td>Rehab Safety, Watter Fine Arts</td>
<td>651.0</td>
</tr>
<tr>
<td>Rpl Exit Doors, Var Bldgs</td>
<td>640.0</td>
</tr>
<tr>
<td>Rpl A/C Units, Comp Ctr</td>
<td>562.0</td>
</tr>
<tr>
<td>ScienceII</td>
<td>550.0</td>
</tr>
<tr>
<td>Inst Air Propane Backup</td>
<td>550.0</td>
</tr>
<tr>
<td>Chiller Replacement ScienceIII</td>
<td>500.0</td>
</tr>
<tr>
<td>Corr Water Infiltration</td>
<td>273.0</td>
</tr>
<tr>
<td>Rehab Sfty/Ab Asf-Est Gym</td>
<td>263.0</td>
</tr>
<tr>
<td>Rehab Hcl/Rep Hc3, Air</td>
<td></td>
</tr>
<tr>
<td>Handlers-Fine Arts</td>
<td>165.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Repair/RPL Roof, Anderson</td>
<td>147.0</td>
</tr>
<tr>
<td>Brooklyn HSC</td>
<td></td>
</tr>
<tr>
<td>Lab and Office Space</td>
<td>2,000.0</td>
</tr>
<tr>
<td>Rehab Basic Sci Bldg, PII</td>
<td>16,508.0</td>
</tr>
<tr>
<td>Rehab For Dept Pathology</td>
<td>2,009.0</td>
</tr>
<tr>
<td>Alts to Physio/Pharmacology</td>
<td>2,000.0</td>
</tr>
<tr>
<td>Alts To Pediatrics Dept</td>
<td>1,951.0</td>
</tr>
<tr>
<td>Rehab For ADA Compliance</td>
<td>1,000.0</td>
</tr>
<tr>
<td>Rehab Boiler 3-Basic Science</td>
<td>567.0</td>
</tr>
<tr>
<td>Prov Canopy &amp; RF Enc-CRTYD</td>
<td>300.0</td>
</tr>
<tr>
<td>Repl Steam Traps &amp; Valves</td>
<td>290.0</td>
</tr>
<tr>
<td>Renov Life Safety Systems</td>
<td>250.0</td>
</tr>
<tr>
<td>Rep Corridor Florescent Lights</td>
<td>220.0</td>
</tr>
<tr>
<td>Rehab For Safety</td>
<td>185.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Rehab Lab-Grad Studies</td>
<td>50.0</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Lennon Hall</td>
<td>775.0</td>
</tr>
<tr>
<td>Rehab Tuttle North PhI</td>
<td>2,040.0</td>
</tr>
<tr>
<td>Hartwell Hall PH2</td>
<td>1,425.0</td>
</tr>
<tr>
<td>Alterations For Safety</td>
<td>1,347.0</td>
</tr>
<tr>
<td>Repair Bleachers-Bldg 98</td>
<td>738.0</td>
</tr>
<tr>
<td>Repl Roof-Allen/Tuttle No</td>
<td>652.0</td>
</tr>
<tr>
<td>Rehab For Hlth Care Lab</td>
<td>507.0</td>
</tr>
<tr>
<td>Repl Roof/Ab ASB/Fume HDS</td>
<td>446.0</td>
</tr>
<tr>
<td>Repl A/C Components-Var</td>
<td>280.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Alter For Safety PHV</td>
<td>209.0</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Farber-Health Ed Cntr</td>
<td>20,243.0</td>
</tr>
<tr>
<td>Student services</td>
<td>12,310.0</td>
</tr>
<tr>
<td>Health Sci. rehab</td>
<td>9,500.0</td>
</tr>
<tr>
<td>Mackay Heat Plant</td>
<td>7,269.0</td>
</tr>
<tr>
<td>Rehab Elevators</td>
<td>3,429.4</td>
</tr>
<tr>
<td>Rehab of Harriman Hall</td>
<td>3,000.0</td>
</tr>
<tr>
<td>Project Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Exterior signage</td>
<td>3,000.0</td>
</tr>
<tr>
<td>Modify HVAC/Elect Sys</td>
<td>2,804.0</td>
</tr>
<tr>
<td>Rehab Hayes &amp; Crosby</td>
<td>1,500.0</td>
</tr>
<tr>
<td>Law Library Equipment</td>
<td>1,800.0</td>
</tr>
<tr>
<td>Instl Cooling Towers-Bakr</td>
<td>1,268.0</td>
</tr>
<tr>
<td>Masonry Repairs-PHVI</td>
<td>1,000.0</td>
</tr>
<tr>
<td>Repl AHU's-Cooke/Hochstet</td>
<td>982.0</td>
</tr>
<tr>
<td>Upgrade Eleb Ctls for ADA</td>
<td>863.0</td>
</tr>
<tr>
<td>Repl Roof/AB ASB-Lockwood</td>
<td>710.0</td>
</tr>
<tr>
<td>Repl Roofs Baldy &amp; OBrien</td>
<td>694.0</td>
</tr>
<tr>
<td>Farber-asbestos abatement</td>
<td>543.0</td>
</tr>
<tr>
<td>Repl Roof/AB ASB-Statler</td>
<td>501.0</td>
</tr>
<tr>
<td>Stadium offices</td>
<td>450.0</td>
</tr>
<tr>
<td>Repl Roof/AB ASB-Var Bdggs</td>
<td>352.0</td>
</tr>
<tr>
<td>Sprinkler Head recall</td>
<td>320.0</td>
</tr>
<tr>
<td>Masonry Repairs-PHIV</td>
<td>312.0</td>
</tr>
<tr>
<td>Masonry Repairs-PHIV</td>
<td>312.0</td>
</tr>
<tr>
<td>Mas Repairs-PHY</td>
<td>300.0</td>
</tr>
<tr>
<td>Repl Roof/AB ASB-Var Bdggs</td>
<td>251.0</td>
</tr>
<tr>
<td>Repl Roof/AB ASB-Var Bdggs</td>
<td>247.0</td>
</tr>
<tr>
<td>Recaulk Windows/Pnls-Kim</td>
<td>230.0</td>
</tr>
<tr>
<td>Caulk-Replace Glass &amp; Metal</td>
<td></td>
</tr>
<tr>
<td>Panels-Baker</td>
<td>221.0</td>
</tr>
<tr>
<td>Rpr Wtr Leaks-O'Brian</td>
<td>218.0</td>
</tr>
<tr>
<td>Repl RF/A ASB-Clark</td>
<td>207.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Repl Roof/Ab ASB-Mackay</td>
<td>147.0</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus Center Ph1</td>
<td>3,000.0</td>
</tr>
<tr>
<td>Rehab Form Bak for Tech</td>
<td>14,200.1</td>
</tr>
<tr>
<td>Academic Space Rehab</td>
<td>1,300.8</td>
</tr>
<tr>
<td>Campuswide Projects-CORE Including</td>
<td></td>
</tr>
<tr>
<td>Replace Windows-Var Bldgs</td>
<td>805.1</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>New Campus Center</td>
<td>9,702.0</td>
</tr>
<tr>
<td>Cook Hall</td>
<td>1,242.0</td>
</tr>
<tr>
<td>New Boiler Bldg 9</td>
<td>1,091.0</td>
</tr>
<tr>
<td>Rehab Wicks Bsmt-Publ Saf</td>
<td>648.0</td>
</tr>
<tr>
<td>Rehab Elevators-Var Bldgs</td>
<td>565.0</td>
</tr>
<tr>
<td>Repl Roof-Various Bldgs</td>
<td>370.0</td>
</tr>
<tr>
<td>Replace Roof Building 7</td>
<td>263.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Repl Entrance Doors-Bldgs</td>
<td>29.0</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Rehab/Expand Bouck Hall</td>
<td>4,962.0</td>
</tr>
<tr>
<td>New Dairy Complex</td>
<td>4,235.0</td>
</tr>
<tr>
<td>Constr Salt Storage Facil</td>
<td>95.0</td>
</tr>
<tr>
<td>Repl Roof Champlain Hall</td>
<td>36.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Rp1c Wtr Main Frm Reservr</td>
<td>33.0</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Rehab Garden Ave Complex</td>
<td>9,600.0</td>
</tr>
<tr>
<td>Mann Library PH2</td>
<td>8,858.0</td>
</tr>
<tr>
<td>Radiation Disposal Site</td>
<td>2,940.0</td>
</tr>
<tr>
<td>Mvr Rehab and Expansion</td>
<td>6,795.0</td>
</tr>
<tr>
<td>Radiation Disposal Site</td>
<td>5,200.0</td>
</tr>
<tr>
<td>Rp1 Teach Grnhse, Core C</td>
<td>1,688.0</td>
</tr>
<tr>
<td>Alter Fume Hds-Plt Sci P2</td>
<td>1,463.0</td>
</tr>
<tr>
<td>Catherwood Lib PhIII</td>
<td>800.0</td>
</tr>
<tr>
<td>Rehab ADA Compl-Var Bldgs</td>
<td>420.0</td>
</tr>
<tr>
<td>Renovate Bldg 4940</td>
<td>389.0</td>
</tr>
<tr>
<td>Rehab Elevators</td>
<td>186.0</td>
</tr>
<tr>
<td>Project Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Reglaze Gnhse Insectary</td>
<td>101.0</td>
</tr>
<tr>
<td>Repl Htg/Cling Controls</td>
<td>100.0</td>
</tr>
<tr>
<td>Greenhouse-Geneva</td>
<td>2,300.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Rehab Cold Stor Rm-Barton</td>
<td>81.0</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Cortland Stadium</td>
<td>10,000.0</td>
</tr>
<tr>
<td>Brockway Hall</td>
<td>4,549.0</td>
</tr>
<tr>
<td>PCB Transformers</td>
<td>706.0</td>
</tr>
<tr>
<td>REPL Roof/Abate ASB MILLE</td>
<td>1,200.0</td>
</tr>
<tr>
<td>Abate ASB Fine Arts Ctr</td>
<td>6.0</td>
</tr>
<tr>
<td>Rehab Phy Ed/Rec Ctr Bldg</td>
<td>1,040.0</td>
</tr>
<tr>
<td>Sewage Treatmt Plnt-Raquette Lake</td>
<td>171.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Constr Hazardous Waste Bd</td>
<td>200.0</td>
</tr>
<tr>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>New Applied Tech Bldg</td>
<td>1,083.0</td>
</tr>
<tr>
<td>Hospitality Hotel Lab Complex</td>
<td>2,431.0</td>
</tr>
<tr>
<td>Repl Air Struct W/ Permant</td>
<td>1,667.0</td>
</tr>
<tr>
<td>Rehab Thurston Hall</td>
<td>998.0</td>
</tr>
<tr>
<td>Rehab Mech Sys-Dining H1</td>
<td>884.0</td>
</tr>
<tr>
<td>Reg Rf&amp;Walls-Bd 10,11&amp;12A</td>
<td>772.0</td>
</tr>
<tr>
<td>Repl Gym F1, Bldg 29</td>
<td>227.0</td>
</tr>
<tr>
<td>PCB Transformers</td>
<td>218.0</td>
</tr>
<tr>
<td>New Heat Sys Var Bldgs</td>
<td>196.0</td>
</tr>
<tr>
<td>Rehab Evenden Elevators</td>
<td>140.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Prov ADA Pedestrian Acces</td>
<td>67.0</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Rehab For Code Compliance</td>
<td>2,739.0</td>
</tr>
<tr>
<td>PCB Transformers</td>
<td>2,034.0</td>
</tr>
<tr>
<td>Roosevelt Hall PH 1</td>
<td>1,200.0</td>
</tr>
<tr>
<td>Add Lab SP-Hale Bio &amp; Vis</td>
<td>480.0</td>
</tr>
<tr>
<td>Air Condition Hale Hall</td>
<td>425.0</td>
</tr>
<tr>
<td>Rehab for Campus Security</td>
<td>316.0</td>
</tr>
<tr>
<td>Rehab Forensics Lab-Glees</td>
<td>313.0</td>
</tr>
<tr>
<td>Rehab Whitman Physics Lab</td>
<td>209.0</td>
</tr>
<tr>
<td>Rehab Baths Bldgs 41 &amp; 14</td>
<td>116.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Rehab Corridors-Lupton</td>
<td>27.0</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>New Dods Hall Swim Pool</td>
<td>7,350.0</td>
</tr>
<tr>
<td>Mason Hall PHI</td>
<td>5,905.0</td>
</tr>
<tr>
<td>Repl Parapets-Houghton Hall</td>
<td>1,000.0</td>
</tr>
<tr>
<td>Satellite Boilers</td>
<td>750.0</td>
</tr>
<tr>
<td>Repl Roofs-Bldgs 18,30&amp;60</td>
<td>487.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Repl Skylights-William Ct</td>
<td>162.0</td>
</tr>
<tr>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Integrate Science Bldg, planning</td>
<td>2,754.0</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>PCB Transformers</td>
<td>2,000.0</td>
</tr>
<tr>
<td>Ext Rep To Quarters Bldg</td>
<td>475.0</td>
</tr>
<tr>
<td>Ext Waterproofing Marvin</td>
<td>459.0</td>
</tr>
<tr>
<td>Ext Renov Bldg 50</td>
<td>480.0</td>
</tr>
<tr>
<td>Repl Roofs Var Bldgs</td>
<td>282.0</td>
</tr>
<tr>
<td>Rehab Bathrooms</td>
<td>264.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Replace Roof-Bldg 51</td>
<td>144.0</td>
</tr>
<tr>
<td>Project Location</td>
<td>Project Description</td>
</tr>
<tr>
<td>------------------</td>
<td>----------------------------------------------------------</td>
</tr>
<tr>
<td>Morrisville</td>
<td>Auto Technology Bldg</td>
</tr>
<tr>
<td></td>
<td>Rehab/Addn Horticulture</td>
</tr>
<tr>
<td></td>
<td>New Farm Complex</td>
</tr>
<tr>
<td></td>
<td>Const Vehicle/Equip Wash</td>
</tr>
<tr>
<td></td>
<td>Campuswide Projects-Core Including</td>
</tr>
<tr>
<td></td>
<td>Repl Hydraulic Elev Cylin</td>
</tr>
<tr>
<td></td>
<td>New Paltz</td>
</tr>
<tr>
<td></td>
<td>Rehab Vandenberg Learning Ctr</td>
</tr>
<tr>
<td></td>
<td>Rehab Smiley Arts Bldg</td>
</tr>
<tr>
<td></td>
<td>Inst Fire Protect-Var Bds</td>
</tr>
<tr>
<td></td>
<td>Rehab For ADA-Parker</td>
</tr>
<tr>
<td></td>
<td>Repl RF/AA Var Bldgs</td>
</tr>
<tr>
<td></td>
<td>Repl Cool Twr-Var Bldgs</td>
</tr>
<tr>
<td></td>
<td>Repl Roof/AA-Health Ctr</td>
</tr>
<tr>
<td></td>
<td>Abate Asb/Repl Tunnel Sub</td>
</tr>
<tr>
<td></td>
<td>Repl Windows-Col Hl Bldg</td>
</tr>
<tr>
<td></td>
<td>Corr Elec/Fire Viol-Ch</td>
</tr>
<tr>
<td></td>
<td>Campuswide Projects-Core Including</td>
</tr>
<tr>
<td></td>
<td>Constr Stor Bg At Smiley</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>Construct Training Facility</td>
</tr>
<tr>
<td></td>
<td>Road Lighting</td>
</tr>
<tr>
<td></td>
<td>Upgrade TV and Comm Studio</td>
</tr>
<tr>
<td></td>
<td>Distance Learning Center</td>
</tr>
<tr>
<td></td>
<td>New Student Union</td>
</tr>
<tr>
<td></td>
<td>Repl Roof/Abate Asb-Ph II</td>
</tr>
<tr>
<td></td>
<td>Repl Ent/Exit Drs-51 &amp; 57</td>
</tr>
<tr>
<td></td>
<td>Campuswide Projects-Core Including</td>
</tr>
<tr>
<td></td>
<td>Repl Roofs Bldg’s 31 &amp; 32</td>
</tr>
<tr>
<td>Oneonta</td>
<td>Human Ecology Building</td>
</tr>
<tr>
<td></td>
<td>New Field Hse</td>
</tr>
<tr>
<td></td>
<td>Repl Roofs-Bldgs 7,17,4</td>
</tr>
<tr>
<td></td>
<td>Repl Roof Home Economics</td>
</tr>
<tr>
<td></td>
<td>ADA Compl Wilsbach Hall</td>
</tr>
<tr>
<td></td>
<td>Repl Cooling Tower-IRC Bd</td>
</tr>
<tr>
<td></td>
<td>Rehab Fine Arts Building</td>
</tr>
<tr>
<td></td>
<td>Rehab Sci Bldg No 1</td>
</tr>
<tr>
<td></td>
<td>Repl Roof/AB ASB-Hlth Ctr</td>
</tr>
<tr>
<td></td>
<td>Upgde Elev Cylinders</td>
</tr>
<tr>
<td></td>
<td>Repl Pumps &amp; Tanks-Chp</td>
</tr>
<tr>
<td></td>
<td>Rehab Elev For ADA-Var Bd</td>
</tr>
<tr>
<td></td>
<td>Rehab For Sfty-Var Bldgs</td>
</tr>
<tr>
<td></td>
<td>Campuswide Projects-Core Including</td>
</tr>
<tr>
<td></td>
<td>Inst Floor-Gym</td>
</tr>
<tr>
<td>Optometry</td>
<td>Academic Support Space</td>
</tr>
<tr>
<td></td>
<td>Ext Renovation</td>
</tr>
<tr>
<td></td>
<td>Rehab 3rd Floor Media Ctr</td>
</tr>
<tr>
<td></td>
<td>Rehab Interior Circ</td>
</tr>
<tr>
<td></td>
<td>Rehab Optometry College Various</td>
</tr>
<tr>
<td></td>
<td>Campuswide Projects-Core Including</td>
</tr>
<tr>
<td></td>
<td>El Rehab</td>
</tr>
<tr>
<td>Oswego</td>
<td>Sweetman &amp; Poucher Bus Ch</td>
</tr>
<tr>
<td></td>
<td>Rehab Rich Hall</td>
</tr>
<tr>
<td></td>
<td>Repl Roof/Ab ASB-Var Bldg</td>
</tr>
<tr>
<td></td>
<td>Sweetman &amp; Poucher Ph II</td>
</tr>
<tr>
<td></td>
<td>Repl Windows Savgg Hall</td>
</tr>
<tr>
<td></td>
<td>Rehab Hvac-Mahar</td>
</tr>
<tr>
<td></td>
<td>Sheldon Hall Upgrades</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Impv Wind Resis-Roofs-Bds</td>
<td>101.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Locker Rm Fac Laker</td>
<td>44.0</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>Sibley Hall - Phase I</td>
<td>4,104.0</td>
</tr>
<tr>
<td>Hudson Hall</td>
<td>7,000.0</td>
</tr>
<tr>
<td>Sibley Hall - Phase I</td>
<td>1,042.0</td>
</tr>
<tr>
<td>Rehab Planetarium</td>
<td>300.0</td>
</tr>
<tr>
<td>Rep Roofs Gar/Svc Bldgs</td>
<td>231.0</td>
</tr>
<tr>
<td>Repl Windows-Yokum &amp; Redcay</td>
<td>195.0</td>
</tr>
<tr>
<td>Rehab Hudson Hall</td>
<td>100.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Rehab for ADA Phase II</td>
<td>100.0</td>
</tr>
<tr>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>Repl Roof/Ab Ash-Hosmer</td>
<td>2,500.0</td>
</tr>
<tr>
<td>Rep Ugdn Elect Dist Ph II</td>
<td>1,662.0</td>
</tr>
<tr>
<td>Repl Crane Plaza Roof</td>
<td>850.0</td>
</tr>
<tr>
<td>Repl Puf Roof &amp; Clock Tower</td>
<td>650.0</td>
</tr>
<tr>
<td>Repl Roof/Remv Skylghts</td>
<td>470.0</td>
</tr>
<tr>
<td>Rehab Elevators-Var Bldgs</td>
<td>436.0</td>
</tr>
<tr>
<td>Repl Windows, Var Bldgs</td>
<td>364.0</td>
</tr>
<tr>
<td>Repl Roofs-Sisson &amp; Knowles</td>
<td>252.0</td>
</tr>
<tr>
<td>Repl Quad Tower &amp; Maxcy Roo</td>
<td>227.0</td>
</tr>
<tr>
<td>Repair Fire Dr Hardware</td>
<td>150.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Salt Storage Bldg</td>
<td>18.0</td>
</tr>
<tr>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td>Renov and Expand Campus</td>
<td>2,700.0</td>
</tr>
<tr>
<td>Renov Library for Admin and</td>
<td></td>
</tr>
<tr>
<td>Stud Services</td>
<td>2,600.0</td>
</tr>
<tr>
<td>Rehab Academic Buildings</td>
<td>10,310.0</td>
</tr>
<tr>
<td>Repair/Repl Hthw Generators</td>
<td>863.0</td>
</tr>
<tr>
<td>Retro Cfc Chill-Mech Serv</td>
<td>825.0</td>
</tr>
<tr>
<td>Repl Roofs-Var Bldgs</td>
<td>768.0</td>
</tr>
<tr>
<td>Museum Elevator for Ada</td>
<td>600.0</td>
</tr>
<tr>
<td>Repl Pcb Trans</td>
<td>467.0</td>
</tr>
<tr>
<td>Rehab/Repair Beechwood</td>
<td>167.0</td>
</tr>
<tr>
<td>Repl Condenser Water Pump</td>
<td>146.0</td>
</tr>
<tr>
<td>Rehab Elevators-Var Bldgs</td>
<td>118.0</td>
</tr>
<tr>
<td>Repl Pcb Trans</td>
<td>114.0</td>
</tr>
<tr>
<td>Remove/Replce Fuel Tanks</td>
<td>78.0</td>
</tr>
<tr>
<td>New Stage Lifts Performing Arts</td>
<td></td>
</tr>
<tr>
<td>Center</td>
<td>44.0</td>
</tr>
<tr>
<td>Repl Foundation Drains-Vis Arts</td>
<td>37.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Ext Renovations-Bldg 36</td>
<td>33.0</td>
</tr>
<tr>
<td>Stony Brook</td>
<td></td>
</tr>
<tr>
<td>Rehab Humanities</td>
<td>22,252.0</td>
</tr>
<tr>
<td>New Athletic Stadium 7500 Seat</td>
<td>400.0</td>
</tr>
<tr>
<td>New Stud Activi Cntr Ph 2</td>
<td>9,457.0</td>
</tr>
<tr>
<td>Life Sci Rsch Bldg Ph 1 &amp; 2</td>
<td>1,900.0</td>
</tr>
<tr>
<td>Heavy Engin Bldg Ph 1</td>
<td>8,800.0</td>
</tr>
<tr>
<td>Pcb Transformers</td>
<td>6,500.0</td>
</tr>
<tr>
<td>Life Sci Rsch Bldg Ph 1 &amp; 2</td>
<td>3,000.0</td>
</tr>
<tr>
<td>Replace Cooling Tower</td>
<td>2,500.0</td>
</tr>
<tr>
<td>Rehab Elevators-Var Bldg</td>
<td>2,188.0</td>
</tr>
<tr>
<td>Computer Science Rehab</td>
<td>2,000.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Staller Arts Improvements</td>
<td>1,500.0</td>
</tr>
<tr>
<td>Project Description</td>
<td>Cost</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Forestry</td>
<td></td>
</tr>
<tr>
<td>Baker Lab Conver Ph 2</td>
<td>3,829.0</td>
</tr>
<tr>
<td>Rehab Main Bd-Wanakena Cp</td>
<td>4,566.0</td>
</tr>
<tr>
<td>Elec &amp; Vent Sys Marshall</td>
<td>500.0</td>
</tr>
<tr>
<td>Rehab Building Bridge</td>
<td>282.0</td>
</tr>
<tr>
<td>Rehab Cool Twr Sys-Var Bd</td>
<td>230.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core</td>
<td></td>
</tr>
<tr>
<td>Including New Roof &amp; Gnhse Illick</td>
<td>213.0</td>
</tr>
<tr>
<td>Syracuse Hac</td>
<td></td>
</tr>
<tr>
<td>Human Performance Building</td>
<td>13,500.0</td>
</tr>
<tr>
<td>Weiskotten Ne Wing B-3</td>
<td>1,975.0</td>
</tr>
<tr>
<td>Rehab Vacated Lib Phia</td>
<td>5,000.0</td>
</tr>
<tr>
<td>Southeast Wing Ph 2</td>
<td>4,408.0</td>
</tr>
<tr>
<td>Rehab Vacated Lib Phia</td>
<td>4,262.0</td>
</tr>
<tr>
<td>Old Weiskotten Hall B-4</td>
<td>3,321.0</td>
</tr>
<tr>
<td>Heat &amp; Vent Weiskotten Ha</td>
<td>2,198.0</td>
</tr>
<tr>
<td>Gross Anatomy Lab Rehab</td>
<td>1,000.0</td>
</tr>
<tr>
<td>Ext Struct Repair-Weiskot</td>
<td>525.0</td>
</tr>
<tr>
<td>Fire/Ventilation Systems</td>
<td>500.0</td>
</tr>
<tr>
<td>Renovate Vascular Angio</td>
<td>401.1</td>
</tr>
<tr>
<td>Repl Util Piping-Var Blds</td>
<td>400.0</td>
</tr>
<tr>
<td>Rehab For Res Labs-Suh</td>
<td>360.0</td>
</tr>
<tr>
<td>Upgrade Elev 1-11</td>
<td>292.0</td>
</tr>
<tr>
<td>Repl Roof/Ab Ash-Cab</td>
<td>200.0</td>
</tr>
<tr>
<td>Rehab for Aaalac Code</td>
<td>190.0</td>
</tr>
<tr>
<td>Ext Struct Repairs-Cab</td>
<td>190.0</td>
</tr>
<tr>
<td>Upgrade El 12,13,14</td>
<td>116.0</td>
</tr>
<tr>
<td>Renovate Univ Hosp Morgue</td>
<td>101.4</td>
</tr>
<tr>
<td>Pcb Transformers</td>
<td>100.0</td>
</tr>
<tr>
<td>Improve Cab</td>
<td>26.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core</td>
<td></td>
</tr>
<tr>
<td>Including Replace Cfc Based</td>
<td></td>
</tr>
<tr>
<td>Equip-Weiskotten</td>
<td>19.0</td>
</tr>
<tr>
<td>Universitywide</td>
<td></td>
</tr>
<tr>
<td>Emerg Claim Mp Alts Impv</td>
<td>70,852.0</td>
</tr>
<tr>
<td>Crit Maint Compliance Prg</td>
<td>28,843.0</td>
</tr>
<tr>
<td>Land Acquisition</td>
<td>10,890.0</td>
</tr>
<tr>
<td>Environmental Safety Prog</td>
<td>6,917.0</td>
</tr>
<tr>
<td>Energy Cons Effic Program</td>
<td>6,516.0</td>
</tr>
<tr>
<td>New Parking Facility</td>
<td>6,061.0</td>
</tr>
<tr>
<td>Ext Preserv Univer Plaza</td>
<td>4,000.0</td>
</tr>
<tr>
<td>Dev Emerg Response Ctrs</td>
<td>2,460.0</td>
</tr>
<tr>
<td>System Admin Elevator Reh</td>
<td>800.0</td>
</tr>
<tr>
<td>Sprinkler Sys-Fed Bldg</td>
<td>205.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Minor Rehabs-Rockefeller Instit</td>
<td>100.0</td>
</tr>
<tr>
<td>Total</td>
<td>752,313.0</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) ... 147,038,000 ................. (re. $46,379,000)
<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Smart Classrooms</td>
<td>700.0</td>
</tr>
<tr>
<td>Library Expansion</td>
<td>2,860.0</td>
</tr>
<tr>
<td>Library Expansion</td>
<td>1,058.0</td>
</tr>
<tr>
<td>Campuswide Projects-Tech. Including</td>
<td></td>
</tr>
<tr>
<td>Provide Interior Finish -</td>
<td></td>
</tr>
<tr>
<td>New Sci Lib</td>
<td>690.0</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Ctr For Ceramic Education</td>
<td>6,717.3</td>
</tr>
<tr>
<td>Ctr For Ceramic Ed</td>
<td>1,750.0</td>
</tr>
<tr>
<td>Campuswide Projects-Tech. Including</td>
<td></td>
</tr>
<tr>
<td>Binns-Merrill Hall Ph 2, Harder Hall, Scholes, McMahon</td>
<td>530.0</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Library Complex</td>
<td>13,689.0</td>
</tr>
<tr>
<td>Engineering Program Facility</td>
<td>2,600.0</td>
</tr>
<tr>
<td>Campuswide Projects-Tech. Including</td>
<td></td>
</tr>
<tr>
<td>Renov Library Phase II</td>
<td>1,922.0</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Tech. Including</td>
<td></td>
</tr>
<tr>
<td>Renov Lennon Hall</td>
<td>1,000.0</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Tech. Including</td>
<td></td>
</tr>
<tr>
<td>Renov Moot Hall-Student Services Bldg</td>
<td>2,497.0</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Catherwood Lib Ph 2</td>
<td>6,887.0</td>
</tr>
<tr>
<td>Campuswide Projects-Tech. Including</td>
<td></td>
</tr>
<tr>
<td>New Rsch Greenhse Ph 1</td>
<td>4,494.0</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Lupton Hall Labs</td>
<td>2,438.0</td>
</tr>
<tr>
<td>Campuswide Projects-Tech. Including</td>
<td></td>
</tr>
<tr>
<td>Smart Classrooms-Var Bldg</td>
<td>500.0</td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Tech. Including</td>
<td></td>
</tr>
<tr>
<td>Smart Classrooms</td>
<td>500.0</td>
</tr>
<tr>
<td>Satellite Uplink</td>
<td>200.0</td>
</tr>
<tr>
<td>Optometry</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Tech. Including</td>
<td></td>
</tr>
<tr>
<td>Rehab Animal Housing/Lect Hall</td>
<td>1,431.0</td>
</tr>
<tr>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Tech. Including</td>
<td></td>
</tr>
<tr>
<td>Smart Classrooms</td>
<td>500.0</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Tech. Including</td>
<td></td>
</tr>
<tr>
<td>Telecomm Fac</td>
<td>23.0</td>
</tr>
<tr>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Tech. Including</td>
<td></td>
</tr>
<tr>
<td>Crumb Library</td>
<td>6,616.0</td>
</tr>
<tr>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td>Technology Enhancement</td>
<td>700.0</td>
</tr>
<tr>
<td>Forestry</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Tech. Including</td>
<td></td>
</tr>
<tr>
<td>Baker Technology Labs</td>
<td>38.0</td>
</tr>
<tr>
<td>Syracuse HSC</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Tech. Including</td>
<td></td>
</tr>
<tr>
<td>Mod For Smart Clrm-Weiskotten</td>
<td>599.3</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1. Utica-Rome Technology
   - Campuswide Projects-Tech. Including
     New Lib/Comm Fac ................ 14,002.0
   - Universitywide
     Research Equipment .............. 32,800.0
     Bio Technology Economic Dev
     Facility ........................ 15,000.0
     Environmental Technology
     Ventures ........................ 12,300.0
   - Public/Private Educational Tech
     Ventures ........................ 5,356.0
   - Telecom/Tech Incubator Program ... 4,471.0
   - Campuswide Projects - Tech.
     Including Distance Learning ...... 4,121.0

   Total ........................ 147,038.0

Research Facilities

   By chapter 53, section 1, of the laws of 1998, as consolidated, transferred and amended by chapter 14, section 2, of the laws of 2003 and transferred to the office of science, technology and academic research, is hereby transferred to the state university of New York (appropriated to the state university construction fund), for:
   - Research facilities purpose advance: For the design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities (28FR98C1) ..................... 40,000,000 .......................... (re. $31,532,000)

Campus Matching Component

   By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2000:
   - Advance for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F598C1) ................... 100,000,000 .......................... (re. $56,640,000)

Project Schedule

<table>
<thead>
<tr>
<th>Location</th>
<th>Project Description</th>
<th>Amount  (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>Rehab Husted Hall or Life</td>
<td>6,000.0</td>
</tr>
<tr>
<td></td>
<td>Science Complex</td>
<td></td>
</tr>
<tr>
<td>Cornell</td>
<td>Rehab Bailey Hall</td>
<td>13,100.0</td>
</tr>
<tr>
<td></td>
<td>Ph 2 - Stocking Hall</td>
<td>29,200.0</td>
</tr>
<tr>
<td>Oswego</td>
<td>Rehab Hewitt Union or athletic</td>
<td>20,460.0</td>
</tr>
<tr>
<td></td>
<td>facility</td>
<td></td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>Relocate Computer Center</td>
<td>400.0</td>
</tr>
<tr>
<td>Stony Brook</td>
<td>Rehab Computer science center</td>
<td>22,500.0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
1 Universitywide
2 Systemwide Projects -
3 Campus Matching Program ........... 8,340.0
4
5 Total ..................................100,000.0
6
7 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
8 priated by chapter 53, section 1, of the laws of 1999:
9 Advance for systemwide component projects including services and
10 expenses for alterations and improvements to various facilities,
11 capital design including the cost of services provided by private
12 firms, including but not limited to the preparation of designs,
13 plans, specifications and estimates; underground utilities; acquisi-
14 tion of property and operation of parking facilities; construction,
15 reconstruction and rehabilitation; construction management and
16 supervision; appraisals, surveys, testing and environmental impact
17 statements; equipment costs; and the payment of liabilities incurred
18 prior to April 1, 1998 (28F498C1) .................................. 58,125,000 ....................................... (re. $26,103,000)
19
Project Schedule
20
<table>
<thead>
<tr>
<th>LOCATION</th>
<th>PROJECT DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>PCB Transformers</td>
<td>3,600.0</td>
</tr>
<tr>
<td></td>
<td>Foundation Drain</td>
<td>35.0</td>
</tr>
<tr>
<td></td>
<td>Downtown Campus</td>
<td>35.0</td>
</tr>
<tr>
<td></td>
<td>Repl Elect Feeder-LIB</td>
<td>285.0</td>
</tr>
<tr>
<td></td>
<td>Campuswide Proj.-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Systemwide Including</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Isolate Storm Sys-Downtown</td>
<td>168.0</td>
</tr>
<tr>
<td>Binghamton</td>
<td>PCB Transformers</td>
<td>5,309.0</td>
</tr>
<tr>
<td></td>
<td>Site Infra Reconstr-Var</td>
<td>3,176.0</td>
</tr>
<tr>
<td></td>
<td>Campuswide Heat Dist Ph3</td>
<td>1,033.0</td>
</tr>
<tr>
<td></td>
<td>Inst New Power Duct Banks</td>
<td>968.0</td>
</tr>
<tr>
<td></td>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Including Water Distribution Sys</td>
<td>910.0</td>
</tr>
<tr>
<td></td>
<td>Brooklyn HSC</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Energy Management System</td>
<td>280.0</td>
</tr>
<tr>
<td></td>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Rehab Service Yard Paving</td>
<td>250.0</td>
</tr>
<tr>
<td></td>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Elect Distrib Sys</td>
<td>3,048.0</td>
</tr>
<tr>
<td></td>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Watermain Bkflo Prevent</td>
<td>500.0</td>
</tr>
<tr>
<td>Canton</td>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Rehab Of Elec Dist Sys</td>
<td>645.0</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>PCB transformers</td>
<td>2,180.0</td>
</tr>
<tr>
<td></td>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Rehab Sewer System</td>
<td>915.0</td>
</tr>
<tr>
<td>Cortland</td>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Including Undgd Infrastructure</td>
<td>554.0</td>
</tr>
<tr>
<td></td>
<td>Project Description</td>
<td>Cost</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------</td>
<td>-------</td>
</tr>
<tr>
<td>1</td>
<td>Delhi</td>
<td>189.0</td>
</tr>
<tr>
<td>2</td>
<td>Rehab Steam Dist &amp; Convert</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Repl Water Valves</td>
<td>76.0</td>
</tr>
<tr>
<td>4</td>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Including Provide Emer Generators</td>
<td>28.0</td>
</tr>
<tr>
<td>6</td>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>New Elec Dist Sys Ph 2</td>
<td>1,259.0</td>
</tr>
<tr>
<td>8</td>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Including Energy Management Sys</td>
<td>31.0</td>
</tr>
<tr>
<td>10</td>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Campuswide Proj.-Systemwide Including</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Repl High Temp Water Line</td>
<td>250.0</td>
</tr>
<tr>
<td>13</td>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Campuswide Proj.-Systemwide Including</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Repl Storm Sewer Htg Plt</td>
<td>68.0</td>
</tr>
<tr>
<td>16</td>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Campuswide Proj.-Systemwide Including</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Camp-Wide Fire Hyd Repl</td>
<td>178.0</td>
</tr>
<tr>
<td>19</td>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>PCB Transformers</td>
<td>1,962.0</td>
</tr>
<tr>
<td>21</td>
<td>Campuswide Proj.-Systemwide Including</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Campus Energy Conser</td>
<td>17.0</td>
</tr>
<tr>
<td>23</td>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Campuswide Proj.-Systemwide Including</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Install Water Main</td>
<td>184.0</td>
</tr>
<tr>
<td>26</td>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Electrical Equip Upgrade</td>
<td>1,437.0</td>
</tr>
<tr>
<td>28</td>
<td>Repl Emer Light, Ph II</td>
<td>519.0</td>
</tr>
<tr>
<td>29</td>
<td>Rehab Of Campus Sub-Station</td>
<td>330.0</td>
</tr>
<tr>
<td>30</td>
<td>Replace Main Fuel Line</td>
<td>143.0</td>
</tr>
<tr>
<td>31</td>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Including Repl Emer Light-Ph III</td>
<td>130.0</td>
</tr>
<tr>
<td>33</td>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Including PCB Transformers</td>
<td>4,111.0</td>
</tr>
<tr>
<td>36</td>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Heat Distrib Sys</td>
<td>3,287.0</td>
</tr>
<tr>
<td>38</td>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Including PCB Transformers</td>
<td>1,400.0</td>
</tr>
<tr>
<td>40</td>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Rehab Chilled Water System</td>
<td>725.0</td>
</tr>
<tr>
<td>42</td>
<td>Dredge Strm Water Drainage</td>
<td>236.0</td>
</tr>
<tr>
<td>43</td>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Repl Chilled Water Dist</td>
<td>149.0</td>
</tr>
<tr>
<td>45</td>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Elec Sys Upgrade</td>
<td>1,706.0</td>
</tr>
<tr>
<td>47</td>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Mech Infrastructure Sys</td>
<td>1,040.0</td>
</tr>
<tr>
<td>49</td>
<td>Stony Brook</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Rehab Infrastructure</td>
<td>1,500.0</td>
</tr>
<tr>
<td>52</td>
<td>Forestry</td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>Install Steam Desuperhtrs</td>
<td>223.0</td>
</tr>
<tr>
<td>54</td>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td>55</td>
<td>Repl Water/Steam Lines</td>
<td>138.0</td>
</tr>
<tr>
<td>56</td>
<td>Syracuse HSC</td>
<td></td>
</tr>
<tr>
<td>57</td>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td>58</td>
<td>Upgrade Elect Infra-Campus Activ</td>
<td></td>
</tr>
<tr>
<td>59</td>
<td>Bldg PH</td>
<td>250.0</td>
</tr>
<tr>
<td>60</td>
<td>Universitywide</td>
<td></td>
</tr>
<tr>
<td>61</td>
<td>Systemwide Health &amp; Safe</td>
<td>4,244.0</td>
</tr>
<tr>
<td>62</td>
<td>Improvements</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS  2005-06

1  Systemwide Facility Safety Prog   2,660.0
2  New Parking Facility             4,159.0
3  Campuswide Proj.-Systemwide Including
4  Dev Emerg Response Ctrs          1,640.0

6  Total                           58,125.0

8

9  By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
10  Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to
11  various facilities, capital design including the cost of services
12  provided by private firms, including but not limited to the preparation
13  of designs, plans, specifications and estimates; underground
14  utilities; acquisition of property; construction, reconstruction and
15  rehabilitation; construction management and supervision; appraisals,
16  surveys, testing and environmental impact statements; equipment
17  costs for state university educational facility projects; and the
18  payment of liabilities incurred prior to April 1, 1998 (28F398C1)
19  ... 35,120,000 ........................... (re. $26,843,000)

23

24  Project Schedule

25  AMOUNT

26  --------------------------------------------
      (thousands of dollars)

27  Alfred
28  Additional Athletic field ........... 180.0
29  Campuswide Projects-Improvement/
30  Quality of Life Including
31  Site Drainage/Retaining Wall ...... 150.0
32  Brooklyn HSC
33  Renovate Inform Serv Facil-Basic
34  Science ............................ 2,400.0
35  Ext Signage/Graphic-Various Blds .. 280.0
36  Exterior Lighting Upgrade .......... 174.0
37  Campuswide Projects-Improvement/
38  Quality of Life Including
39  Renovate Sab ....................... 173.0
40  Buffalo University
41  Campuswide Projects-Improvements/
42  Quality of Life Including
43  Repair Stone Steps-Var Bd ......... 530.0
44  Cobleskill
45  Child Care Center ................... 288.0
46  Site Lighting Rehab ................ 350.0
47  Campuswide Projects-Improvement/
48  Quality of Life Including
49  Resurface Track/Courts ............. 350.0
50  Cortland
51  Campuswide Projects-Improvement/
52  Quality of Life Including
53  Construction of
54  Interior Sp-Miller Bldg ............ 500.0
55  Delhi
56  Campuswide projects-Improvement/
57  Quality of Life Including
58  Finish Sitework-Appl Tech .......... 63.0
59  Geneseo
60  Campuswide Projects-Improvement/
61  Quality of Life Including
62  Renovate Hockey Rink .............. 900.0
1 Maritime
2 Campus Roadways/Signage ............ 629.0
3 Campuswide Projects-Improvement/
4 Quality of Life Including
5 Security System ........................ 80.0
6 New Paltz
7 Rehab Natatorium .................... 1,099.0
8 Campuswide Projects-Improvement/
9 Quality of Life Including
10 Rebuild Track .......................... 195.0
11 Old Westbury
12 Campuswide Projects-Improvement/
13 Quality of Life Including
14 Rehab for ADA Comp-PH III .......... 263.0
15 Optometry
16 Campuswide Projects-Improvement/
17 Quality of Life Including
18 OPT Bldg-Exterior Improvement ...... 441.0
19 Plattsburgh
20 Campuswide Projects-Improvements/
21 Quality of Life Including
22 Site Plaza Upgrades .................. 583.0
23 Potsdam
24 Campuswide Projects-Improvement/
25 Quality of Life Including
26 Exterior Plaza Upgrades ............ 733.0
27 Forestry
28 Campuswide Projects-Improvement/
29 Quality of Life Including
30 Sitework Upgrades .................... 12.0
31 Syracuse HSC
32 Campuswide Projects-Improvement/
33 Quality of Life Including
34 Site Work Master Plan .............. 2,500.0
35 Universitywide
36 Land & Blds Acquire/Rehab ....... 15,596.0
37 Systemwide Public Safety
38 Improvements .......................... 3,064.0
39 Campuswide Projects-Improvement/
40 Quality of Life Including
41 Systemwide ADA Improvements ...... 3,584.0
42
43 Total .................................. 35,120.0
44
45 By chapter 53, section 1, of the laws of 1998:
46 Advance for the hospital facility program including services and
47 expenses for alterations and improvements to various facilities,
48 capital design including the cost of services provided by private
49 firms, including but not limited to the preparation of designs,
50 plans, specifications and estimates; underground utilities; acquisi-
51 tion of property and operation of parking facilities; construction,
52 reconstruction and rehabilitation; construction management and
53 supervision; appraisals, surveys, testing and environmental impact
54 statements; equipment costs; and the payment of liabilities incurred
55 prior to April 1, 1998 (28F198C1) ............................. (re. $22,685,000)
1 Health and Safety Purpose

2 By chapter 53, section 1, of the laws of 1998, for:
3 Alterations and improvements for health and safety including preventive maintenance (28R19801) ... 5,000,000 ......... (re. $2,498,000)

4 By chapter 53, section 1, of the laws of 1997, for:
5 Advance for alterations and improvements for health and safety (28F19701) ... ... 21,444,000 ................... (re. $5,845,000)

6 By chapter 53, section 1, of the laws of 1996, for:
7 Advance for alterations and improvements for health and safety (28F19601) ... 17,700,000 ......................... (re. $7,914,000)

---

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Administration</td>
<td></td>
</tr>
<tr>
<td>-Alterations for safety .........</td>
<td>49</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>-Student union, abate asbestos ..</td>
<td>1,020</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>-Construct entrance road ........</td>
<td>1,243</td>
</tr>
<tr>
<td>-Alterations for safety .........</td>
<td>286</td>
</tr>
<tr>
<td>Brooklyn HSC</td>
<td></td>
</tr>
<tr>
<td>-Education building, alterations for safety ...............</td>
<td>354</td>
</tr>
<tr>
<td>Buffalo University, Main Street</td>
<td></td>
</tr>
<tr>
<td>-Modify fire alarm system .......</td>
<td>134</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>-Knapp Hall, abate asbestos .....</td>
<td>814</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>-Bar Hall, abate asbestos ....</td>
<td>1,537</td>
</tr>
<tr>
<td>-Plant Science Building, modify ventilation system ..........</td>
<td>271</td>
</tr>
<tr>
<td>-Boyce Thompson Institute, modify ventilation system .....</td>
<td>207</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>-Lupton Hall, abate asbestos.....</td>
<td>944</td>
</tr>
<tr>
<td>-Alterations for safety ........</td>
<td>703</td>
</tr>
<tr>
<td>Geneva</td>
<td></td>
</tr>
<tr>
<td>-Barton Laboratories, abate asbestos and modify ventilation system ..........</td>
<td>4,739</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>-Abate asbestos and install backflow preventers ........</td>
<td>1,204</td>
</tr>
<tr>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td>-Tyler Hall, modify ventilation system ..................</td>
<td>366</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>-Install backflow preventers ....</td>
<td>1,440</td>
</tr>
<tr>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>-Brainerd Hall, modify ventilation system ................</td>
<td>1,234</td>
</tr>
<tr>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td>-Visual Arts, modify ventilation system ..................</td>
<td>1,155</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total ..................</td>
<td>17,700</td>
</tr>
</tbody>
</table>
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998, for:
Alterations and improvements to preserve facilities including preventive maintenance (28R39803) ... 14,750,000 .......... (re. $503,000)

By chapter 53, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998:
Advance for alterations and improvements to preserve facilities (28F39703) ... 65,656,000 .................... (re. $30,704,000)

By chapter 53, section 1, of the laws of 1996, for:
Advance for alterations and improvements to preserve facilities (28F39603) ... 92,200,000 .................... (re. $10,092,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

Administration
- General preservation projects including roofs, construction contingencies, consultant services, and emergency projects .................... 43,044
- Chlorofluorocarbon (CFC) remediation .................... 4,759
- Hospital preservation projects (non-state funding) ........ 15,000
- Exterior preservation ........ 785

Binghamton
- Various buildings, rehabilitate heating, ventilation and air conditioning systems . 522
- Various buildings, rehabilitate mechanical rooms ........ 892
- Campus-wide, rehabilitate heating distribution system .. 1,924
- Main substation, install transformer ............ 207
- Science Building, abate asbestos and replace roof .... 1,775

Brockport
- Education Opportunity Center, rehabilitate structure ........ 575

Brooklyn HSC
- Basic Science Building, rehabilitate structure ............ 570

Buffalo University-Amherst
- Bonner Hall, rehabilitate heating, ventilation, air conditioning and electrical systems .................... 468
- Various buildings, abate asbestos and replace roofs ... 157

Cortland
- Health and Physical Education Building, replace roof .... 164
- Studio West, rehabilitate structure .................... 3,466
STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Fredonia
2 - Maytum Hall, eliminate water penetration .......... 1,290
3 - Campus-wide, replace water distribution system ..... 267
4 Geneva
5 - Campus-wide, replace steam line ................. 135
6 New Paltz
7 - Campus-wide, correct site drainage ............... 494
8 Old Westbury - Various buildings
9 - Rehabilitate pneumatic controls ...................... 210
10 - Rehabilitate windows ..................... 840
11 - Replace steam absorbers and cooling towers .......... 1,943
12 Oswego
13 - Campus-wide, rehabilitate electrical distribution system .... 275
14 Plattsburgh
15 - Heating Plant, rehabilitate equipment ............ 1,230
16 Potsdam
17 - Campus-wide, rehabilitate heating distribution system .. 4,830
18 Stony Brook
19 - Various buildings, rehabilitate windows ............. 198
20 - Campus-wide, replace electrical feeder ............ 79
21 Stony Brook HSC
22 - Academic Complex, rehabilitate pedestrian traffic deck ...... 1,334
23 - Academic Complex, rehabilitate walls, columns and lintels ... 4,048
24 Syracuse HSC
25 - Weiskotten Hall, rehabilitate power distribution system .... 222
26 - Weiskotten Hall Addition, rehabilitate heating and ventilation system .......... 369
27 - Various buildings, rehabilitate electrical and mechanical systems ............... 128
28 =============== 92,200
29 ===============
30 Program Improvement or Program Change Purpose
31
32 The appropriation made by chapter 53, section 1, of the laws of 2004 as added by chapter 55, section 4, of the laws of 2004 and as supplemented by a certificate of transfer, is hereby amended and reappropriated to read:
33 Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) .........
34 [25,000,000] 25,002,000 .......................... (re. $22,293,000)
## Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>---------</td>
</tr>
<tr>
<td>Albany</td>
<td>556</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>72</td>
</tr>
<tr>
<td>Alfred Technology</td>
<td>142</td>
</tr>
<tr>
<td>Binghamton</td>
<td>554</td>
</tr>
<tr>
<td>Brockport</td>
<td>334</td>
</tr>
<tr>
<td>Brooklyn HSC</td>
<td>209</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>417</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>1,306</td>
</tr>
<tr>
<td>Canton</td>
<td>94</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>132</td>
</tr>
<tr>
<td>Cornell</td>
<td>955</td>
</tr>
<tr>
<td>Cortland</td>
<td>291</td>
</tr>
<tr>
<td>Delhi</td>
<td>124</td>
</tr>
<tr>
<td>Empire State</td>
<td>11</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>223</td>
</tr>
<tr>
<td>Forestry</td>
<td>192</td>
</tr>
<tr>
<td>Fredonia</td>
<td>226</td>
</tr>
<tr>
<td>Geneseo</td>
<td>237</td>
</tr>
<tr>
<td>Maritime</td>
<td>83</td>
</tr>
<tr>
<td>Morrisville</td>
<td>190</td>
</tr>
<tr>
<td>New Paltz</td>
<td>246</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>151</td>
</tr>
<tr>
<td>Oneonta</td>
<td>261</td>
</tr>
<tr>
<td>Optometry</td>
<td>54</td>
</tr>
<tr>
<td>Oswego</td>
<td>382</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>250</td>
</tr>
<tr>
<td>Potsdam</td>
<td>264</td>
</tr>
<tr>
<td>Purchase</td>
<td>317</td>
</tr>
<tr>
<td>State University Plaza</td>
<td>108</td>
</tr>
<tr>
<td>Stony Brook, incl HSC</td>
<td>1,262</td>
</tr>
<tr>
<td>Syracuse HSC</td>
<td>281</td>
</tr>
<tr>
<td>Utica-Rome</td>
<td>76</td>
</tr>
<tr>
<td>University-wide</td>
<td>[15,000]</td>
</tr>
</tbody>
</table>

For campus-wide critical main-tenance or capital improve-ment costs attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emer-gencies; health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campuswide needs \[15,000\] and systemwide needs \[25,000\] 

**Total** \[25,002\]
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget (28F80408) ....................

1,612,000 .................................. (re. $1,612,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>--------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Renovate Husted Hall</td>
<td>15,000</td>
</tr>
<tr>
<td>Rehabilitate Power Plant, Phase I</td>
<td>5,500</td>
</tr>
<tr>
<td>Uptown Campus - Electric Repairs, Phase</td>
<td>6,000</td>
</tr>
<tr>
<td>Mechanical/electrical Upgrades - Various Buildings</td>
<td>1,471</td>
</tr>
<tr>
<td>Rehab Heating Plant, Phase II</td>
<td>1,200</td>
</tr>
<tr>
<td>Roof/Canopy/Column Repairs - Various Buildings</td>
<td>2,100</td>
</tr>
<tr>
<td>Uptown Power Plant - Repair/Replace Boilers</td>
<td>2,300</td>
</tr>
<tr>
<td>Uptown Exterior Rehabs - Various Buildings</td>
<td>2,000</td>
</tr>
<tr>
<td>Rehab Campus Roads and Parking Areas</td>
<td>6,000</td>
</tr>
<tr>
<td>Podium Deck/Canopy Repair - Various Buildings</td>
<td>2,900</td>
</tr>
<tr>
<td>Uptown Sewer, Storm System Upgrades</td>
<td>4,500</td>
</tr>
<tr>
<td>Lecture Center Renovation - Mech Systems</td>
<td>5,686</td>
</tr>
<tr>
<td>State and Indian Quad Dining Room Renovations</td>
<td>7,000</td>
</tr>
<tr>
<td>Construct Electric Substation</td>
<td>3,000</td>
</tr>
<tr>
<td>Campus-wide Projects, Including Division I Lighting/Finishes Upgrades</td>
<td>14,192</td>
</tr>
<tr>
<td></td>
<td>78,849</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Window Replacement - Buildings 4, 7 &amp; 8</td>
<td>2,601</td>
</tr>
<tr>
<td>Install Heat Recovery System</td>
<td>1,500</td>
</tr>
<tr>
<td>Install Satellite Boilers</td>
<td>2,500</td>
</tr>
<tr>
<td>Roof Repairs/Replacement - Buildings 6, 7, 8 &amp; 10</td>
<td>879</td>
</tr>
<tr>
<td>Campus-wide Projects, Including Replace McMahon Hall Building Systems</td>
<td>2,401</td>
</tr>
<tr>
<td></td>
<td>9,881</td>
</tr>
<tr>
<td>Project Description</td>
<td>Cost</td>
</tr>
<tr>
<td>---------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Alfred Technology</td>
<td></td>
</tr>
<tr>
<td>Rehabilitate Engineering</td>
<td></td>
</tr>
<tr>
<td>Tech Building</td>
<td>5,252</td>
</tr>
<tr>
<td>Replace Mechanical Equipment</td>
<td></td>
</tr>
<tr>
<td>- Central Plant</td>
<td>1,821</td>
</tr>
<tr>
<td>Replace Roofs - Buildings</td>
<td></td>
</tr>
<tr>
<td>31, 38, 49 &amp; 66</td>
<td>533</td>
</tr>
<tr>
<td>Rehabilitate Admin Building</td>
<td>3,019</td>
</tr>
<tr>
<td>Rehabilitate Agricultural Technology Building</td>
<td>5,742</td>
</tr>
<tr>
<td>---</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>19,387</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Engineering Building Rehab/Repairs/Systems Upgrades</td>
<td>4,973</td>
</tr>
<tr>
<td>Rehabilitate Science III</td>
<td></td>
</tr>
<tr>
<td>Building</td>
<td>18,363</td>
</tr>
<tr>
<td>Renovate Science IV Building</td>
<td>5,869</td>
</tr>
<tr>
<td>University Union - Rehab/Repairs/Systems Upgrades</td>
<td>13,840</td>
</tr>
<tr>
<td>Reroofing/Waterproofing,</td>
<td></td>
</tr>
<tr>
<td>Phase I - Various Bldgs</td>
<td>2,238</td>
</tr>
<tr>
<td>Repair Masonry/Concrete</td>
<td></td>
</tr>
<tr>
<td>Slabs, Improve Drainage</td>
<td>718</td>
</tr>
<tr>
<td>Replace Roof/Windows in West</td>
<td></td>
</tr>
<tr>
<td>Gym</td>
<td>1,893</td>
</tr>
<tr>
<td>Fire Alarms - Bldgs 01, 23, 25, 26, 34, 41, 47, 48</td>
<td>1,715</td>
</tr>
<tr>
<td>Rehabilitation of Science II</td>
<td></td>
</tr>
<tr>
<td>Building</td>
<td>14,662</td>
</tr>
<tr>
<td>Construct Academic Building</td>
<td>25,000</td>
</tr>
<tr>
<td>Construct Technology Transfer</td>
<td></td>
</tr>
<tr>
<td>Center</td>
<td>21,000</td>
</tr>
<tr>
<td>Campus-wide Projects, Including Site Utilities</td>
<td></td>
</tr>
<tr>
<td>Upgrades</td>
<td>10,410</td>
</tr>
<tr>
<td>---</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>120,699</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Alterations for Safety,</td>
<td></td>
</tr>
<tr>
<td>Phase IV, Bldgs 55 &amp; 56</td>
<td>1,635</td>
</tr>
<tr>
<td>Morgan, Neff - Replace</td>
<td></td>
</tr>
<tr>
<td>Roofs/Energy Conserv</td>
<td>254</td>
</tr>
<tr>
<td>ADA Compliance Renovations - Various Buildings</td>
<td>1,818</td>
</tr>
<tr>
<td>Drake Hall - Reconstruct</td>
<td></td>
</tr>
<tr>
<td>Deck/Replace Roof</td>
<td>4,692</td>
</tr>
<tr>
<td>Chamber of Commerce - Code</td>
<td></td>
</tr>
<tr>
<td>Fire Alarms, HVAC</td>
<td>1,230</td>
</tr>
<tr>
<td>Hartwell - Replace Roof</td>
<td>2,898</td>
</tr>
<tr>
<td>Rakov - Energy Conservation</td>
<td>1,205</td>
</tr>
<tr>
<td>Abate Asbestos/Remove Equipment - Buildings 34 &amp; 35</td>
<td>1,080</td>
</tr>
<tr>
<td>Fire Alarm/Vent Upgrades</td>
<td></td>
</tr>
<tr>
<td>Abate Asbestos - Bldg 32</td>
<td>4,454</td>
</tr>
<tr>
<td>Remediate Hazardous Mat -</td>
<td></td>
</tr>
<tr>
<td>Bldgs 12, 52, 56, 101</td>
<td>840</td>
</tr>
<tr>
<td>Replace Roof - Tuttle North</td>
<td>780</td>
</tr>
<tr>
<td>Project Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Lathrop - Upgrade Fire Alarm/ADA Compliance</td>
<td>877</td>
</tr>
<tr>
<td>Energy Conservation/Struct Repairs - Tuttle North</td>
<td>6,804</td>
</tr>
<tr>
<td>Exterior Repairs - Tuttle North</td>
<td>1,944</td>
</tr>
<tr>
<td>Smith Hall - Abate Asbestos, Replace HVAC/Electric</td>
<td>5,985</td>
</tr>
<tr>
<td>Fire Alarm Upgrades - Various Buildings</td>
<td>755</td>
</tr>
<tr>
<td>Edwards Hall Renovations/Asbestos Abatement</td>
<td>4,357</td>
</tr>
<tr>
<td>Energy Conserv/Replace Roof Units - Building 25</td>
<td>770</td>
</tr>
<tr>
<td>ADA/Code Compliance Renovations - Phase II</td>
<td>1,420</td>
</tr>
<tr>
<td>Campus-wide Projects, Including Site Infrastructure Improvements</td>
<td>1,778</td>
</tr>
<tr>
<td>Total</td>
<td>45,576</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Rehab HVAC for Gross Anatomy &amp; Animal Labs</td>
<td>9,600</td>
</tr>
<tr>
<td>Relocation/Upgrades for Gross Anatomy Labs</td>
<td>6,720</td>
</tr>
<tr>
<td>Basic Science Building - New Central Fire Alarm</td>
<td>2,000</td>
</tr>
<tr>
<td>Basic Sci Bldg - Add'tl Electrical Power Capacity</td>
<td>2,000</td>
</tr>
<tr>
<td>Basic Sci Bldg - Replace Plumbing</td>
<td>2,000</td>
</tr>
<tr>
<td>Repair/Replace Steam Heat System</td>
<td>1,300</td>
</tr>
<tr>
<td>Replace Fuel Storage Tanks at Basic Sci Bldg</td>
<td>1,630</td>
</tr>
<tr>
<td>Replace Student Center Absorption Chiller</td>
<td>600</td>
</tr>
<tr>
<td>Basic Science Building - HVAC Upgrades</td>
<td>580</td>
</tr>
<tr>
<td>Replace Basic Science Building Roof</td>
<td>1,304</td>
</tr>
<tr>
<td>Campus-wide Projects, Including Parking Garage Structural Repairs</td>
<td>810</td>
</tr>
<tr>
<td>Total</td>
<td>28,544</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus Wide Fire Alarm Systems</td>
<td>4,649</td>
</tr>
<tr>
<td>Science Building Masonry Repairs</td>
<td>511</td>
</tr>
<tr>
<td>Masonry Repairs - Various Buildings</td>
<td>3,187</td>
</tr>
<tr>
<td>Electrical Substation Rehab</td>
<td>2,500</td>
</tr>
<tr>
<td>Replace Sanitary Sewer</td>
<td></td>
</tr>
<tr>
<td>(Old Quad)</td>
<td>293</td>
</tr>
<tr>
<td>Replace Roofs - Various Buildings</td>
<td>819</td>
</tr>
<tr>
<td>Replace Underground Water Lines</td>
<td>4,680</td>
</tr>
<tr>
<td>Rockwell Hall - Drainage/ Waterproofing</td>
<td>293</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1. Butler & Houston - Abate
2. Asbestos/Replace Eqmt ............ 1,602
3. Classroom/Lab Renovations
   - Various Buildings ............... 1,755
4. Repair/Expand Signal Ductbanks ..... 410
5. Academic Quad/Bulger Plaza
6. Renovations ........................ 878
7. Masonry Repairs - Buildings
   1,2,3 & 4 ........................ 702
8. ADA Improvements - Various
   Bldgs ................................ 1,170
9. Stairwell/Corridor Improvements
   - Various Buildings ............... 468
10. Window Replacements - Various
    Bldgs ................................ 2,925
11. Iroquois Drive - Campus Road
    Reconstruction ........................ 1,170
12. Student Union - Replace Plaza
    Deck ................................ 410
13. Power Plant - Install Emergency
    Generator .......................... 585
14. Campbell - New Exits/HVAC/
    Electrical/Ceilings ............... 410
15. Bacon/Ketcham - Lavatory
    Renovations ........................ 527
16. Houston Gym - Interior
    Rehabilitation ........................ 760
17. Relocate Water Line from
    Coyer Field ........................ 585
18. Replace Drainage/Turf at
    Coyer Field ........................ 1,989
19. Exterior Signage .................... 585
20. Caudell Hall - Replace Window/
    Curtain Wall ........................ 936
21. Abate Asbestos - Buckham,
    Classroom Bldgs .................... 1,170
22. Houston/Ketchum - Add/Replace
    Elevators .......................... 585
23. Rehab Emergency Access Roads/
    Plaza Areas ........................ 468
24. Rehab Rockwell Hall ................ 1,785
25. Ketchum Hall Renovations .......... 6,227
26. Rehab Theater Arts Building ........ 310
27. Bacon Hall Repairs/Rehabilitation
   .................................. 5,448
28. Richardson Complex Renovations/
    Burchfield Penny Arts Center
    Construction ....................... 100,000
29. Campus-wide Projects, Including
    Rehab Butler Library ............. 6,121
30. -------------------------------
    156,913
31. Buffalo University
32. Masonry Restoration - Phase I ...... 400
33. Roadway/Parking Lot Repair
   - Phase I .......................... 400
34. Alumni Arena - Rehab or
    Replace Bleachers .................. 1,000
35. South Campus - Steam Tunnel
    Rehab ................................ 5,466
36. Allen Hall - Replace Curtain
    Wall ................................ 833
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>1,815</td>
</tr>
<tr>
<td>1</td>
<td>Kimball Hall - Masonry/Window Restoration</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Replace/Repair Exterior Walk-ways, Stairs &amp; Curbs</td>
<td>4,331</td>
</tr>
<tr>
<td></td>
<td>South Campus - Upgrade Primary Electrical Service</td>
<td>1,534</td>
</tr>
<tr>
<td></td>
<td>Hayes Hall - Replace Cornice</td>
<td>360</td>
</tr>
<tr>
<td></td>
<td>South Campus - Storm &amp; Sewer Study</td>
<td>125</td>
</tr>
<tr>
<td></td>
<td>Acheson Hall - Rehabilitation/ System Upgrades</td>
<td>19,200</td>
</tr>
<tr>
<td></td>
<td>Baker Hall - Replace Chiller Tubing</td>
<td>243</td>
</tr>
<tr>
<td></td>
<td>Hochstetter/M Fillmore Aca Ctr Replace 32 AHU's</td>
<td>3,694</td>
</tr>
<tr>
<td></td>
<td>Natural Science Bldg - Exterior Restoration</td>
<td>557</td>
</tr>
<tr>
<td></td>
<td>Replace Fire Alarm Systems Various Buildings</td>
<td>417</td>
</tr>
<tr>
<td></td>
<td>Allen Hall - Replace HVAC System</td>
<td>1,433</td>
</tr>
<tr>
<td></td>
<td>Natural Science Bldg - Replace HVAC/Ductwork</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>Masonry Restoration, Phase II</td>
<td>400</td>
</tr>
<tr>
<td></td>
<td>Roadway/Parking Lot Repair, Phase II</td>
<td>400</td>
</tr>
<tr>
<td></td>
<td>Cary Hall - Replace/Repair MEP Systems</td>
<td>4,677</td>
</tr>
<tr>
<td></td>
<td>Farber Hall - Repair/Replace MEP Systems</td>
<td>4,749</td>
</tr>
<tr>
<td></td>
<td>Sherman Hall - Repair/Replace MEP Systems/Repairs</td>
<td>3,719</td>
</tr>
<tr>
<td></td>
<td>Hayes Hall - Replace MEP Systems/Repairs</td>
<td>4,120</td>
</tr>
<tr>
<td></td>
<td>Harriman, Wende - Replace Heating Systems</td>
<td>1,733</td>
</tr>
<tr>
<td></td>
<td>Parker Hall - Replace AHU's, Heating System</td>
<td>1,208</td>
</tr>
<tr>
<td></td>
<td>Park Hall - Replace AHU &amp; Ductwork</td>
<td>238</td>
</tr>
<tr>
<td></td>
<td>Rehab Clark Hall, Incl. HVAC System</td>
<td>1,443</td>
</tr>
<tr>
<td></td>
<td>Baird, Ketter, O'Brien Replace Roofs</td>
<td>966</td>
</tr>
<tr>
<td></td>
<td>Reroof - Biomed Ed Bldg, Crosby, Hayes, Townsend</td>
<td>922</td>
</tr>
<tr>
<td></td>
<td>North Campus - ADA Improvements</td>
<td>5,391</td>
</tr>
<tr>
<td></td>
<td>South Campus - ADA Improvements</td>
<td>2,864</td>
</tr>
<tr>
<td></td>
<td>Masonry Restoration, Phase III</td>
<td>400</td>
</tr>
<tr>
<td></td>
<td>Roadway/Parking Lot Repairs Phase III</td>
<td>400</td>
</tr>
<tr>
<td></td>
<td>Upgrade Site Lighting - North &amp; South Campus</td>
<td>3,958</td>
</tr>
<tr>
<td></td>
<td>Rehab Elevators - Multiple Bldgs</td>
<td>5,791</td>
</tr>
<tr>
<td></td>
<td>Repair AHU's/Replace Cooling Units - Multiple Bldgs</td>
<td>1,118</td>
</tr>
<tr>
<td></td>
<td>Replace Chillers &amp; Cooling Towers - Various Bldgs</td>
<td>1,880</td>
</tr>
<tr>
<td></td>
<td>Talbert - Replace Obsolete Main</td>
<td>223</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Cost</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>1</td>
<td>Abbott, Hayes, Squire - Repair AHU's</td>
<td>442</td>
</tr>
<tr>
<td>2</td>
<td>Diefendorf - Replace Electrical Switchgear</td>
<td>383</td>
</tr>
<tr>
<td>3</td>
<td>Replace/Repair Hot Water Heaters - Various Bldgs</td>
<td>1,620</td>
</tr>
<tr>
<td>4</td>
<td>Squire Hall - Replace RO System/Drains</td>
<td>414</td>
</tr>
<tr>
<td>5</td>
<td>Wende Hall - Replace/Repair MEP Systems</td>
<td>535</td>
</tr>
<tr>
<td>6</td>
<td>Capen, Norton, Talbert - Replace Water Shutoffs</td>
<td>214</td>
</tr>
<tr>
<td>7</td>
<td>O'Brien - Replace Sewer Line, Install Ejector Pumps</td>
<td>149</td>
</tr>
<tr>
<td>8</td>
<td>Hochstetter - Replace Air Compressors/Piping</td>
<td>624</td>
</tr>
<tr>
<td>9</td>
<td>M Fillmore Aca - Separate Sewer/ Kitch Waste Lines</td>
<td>153</td>
</tr>
<tr>
<td>10</td>
<td>Biomed Ed Bldg - HVAC Improvements</td>
<td>472</td>
</tr>
<tr>
<td>11</td>
<td>Bissell - Replace Heating System/ Restore Exterior</td>
<td>359</td>
</tr>
<tr>
<td>12</td>
<td>Clemens Hall - Replace Fan Coil Units</td>
<td>178</td>
</tr>
<tr>
<td>13</td>
<td>Alumni Hall - Replace Pool Condensing Units</td>
<td>1,426</td>
</tr>
<tr>
<td>14</td>
<td>Ctr Tomorrow - Replace Heat Pumps, Improve Ventil</td>
<td>410</td>
</tr>
<tr>
<td>15</td>
<td>Reroof - Clemens, Bonner, Jarvis, Norton, Park</td>
<td>1,453</td>
</tr>
<tr>
<td>16</td>
<td>Replace Roofs - Clark, Hayes, Sherman, Squire</td>
<td>2,211</td>
</tr>
<tr>
<td>17</td>
<td>Cntr for the Arts - Exterior Restoration</td>
<td>841</td>
</tr>
<tr>
<td>18</td>
<td>North Campus - Substation Maintenance</td>
<td>1,337</td>
</tr>
<tr>
<td>19</td>
<td>North Campus - Rehab Sewer Lift Station</td>
<td>166</td>
</tr>
<tr>
<td>20</td>
<td>Capen, Arts Cntr, Furnas - HVAC Upgrades</td>
<td>483</td>
</tr>
<tr>
<td>21</td>
<td>Crofts - Recaulk Windows &amp; Expansion Joints</td>
<td>144</td>
</tr>
<tr>
<td>22</td>
<td>Exterior/Window Upgrades - Butler Annexes A &amp; B</td>
<td>425</td>
</tr>
<tr>
<td>23</td>
<td>Cary, Farber, Sherman - Rehab Sewers</td>
<td>2,229</td>
</tr>
<tr>
<td>24</td>
<td>Masonry Restoration - Phase IV</td>
<td>400</td>
</tr>
<tr>
<td>25</td>
<td>Roadway/Parking Lot Repairs - Phase IV</td>
<td>400</td>
</tr>
<tr>
<td>26</td>
<td>Replace Roofs - Several Bldgs</td>
<td>2,080</td>
</tr>
<tr>
<td>27</td>
<td>Cntr for Tomorrow - Replace Sewer/Grease Lines</td>
<td>125</td>
</tr>
<tr>
<td>28</td>
<td>Cooke, Hochstetter - Replace Steam Piping</td>
<td>2,173</td>
</tr>
<tr>
<td>29</td>
<td>Bonner, Knox, Park - Plumbing/ Drainage Upgrades</td>
<td>133</td>
</tr>
<tr>
<td>30</td>
<td>Improve Humidification - Various Bldgs</td>
<td>650</td>
</tr>
<tr>
<td>31</td>
<td>Beck, Parker - Replace Windows</td>
<td>586</td>
</tr>
<tr>
<td>32</td>
<td>Replace Kimball Tower HVAC Systems</td>
<td>3,978</td>
</tr>
<tr>
<td>33</td>
<td>Replace Fire Alarm Panels - Various Buildings</td>
<td>385</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>1</td>
<td>Rehab Electric &amp; Fire Alarm Systems - Various Bldgs</td>
<td>1,811</td>
</tr>
<tr>
<td>2</td>
<td>Replace Roofs - Multiple</td>
<td>797</td>
</tr>
<tr>
<td>3</td>
<td>Renew Tennis/Handball Courts</td>
<td>424</td>
</tr>
<tr>
<td>4</td>
<td>Replace Cooling Coils - Various</td>
<td>169</td>
</tr>
<tr>
<td>5</td>
<td>Replace Domestic Hot Water Tanks</td>
<td>359</td>
</tr>
<tr>
<td>6</td>
<td>Update Air Handling Systems</td>
<td>2,912</td>
</tr>
<tr>
<td>7</td>
<td>Foster Hall - Upgrade HVAC Controls</td>
<td>902</td>
</tr>
<tr>
<td>8</td>
<td>Campuswide Repairs &amp; Rehabs</td>
<td>2,000</td>
</tr>
<tr>
<td>9</td>
<td>Masonry Restoration, Phase V</td>
<td>400</td>
</tr>
<tr>
<td>10</td>
<td>Roadway and Parking Lot Rehab</td>
<td>400</td>
</tr>
<tr>
<td>11</td>
<td>Parker Hall - Upgrade Secondary Electrical Service</td>
<td>445</td>
</tr>
<tr>
<td>12</td>
<td>Replace Windows/Various Repairs</td>
<td>161</td>
</tr>
<tr>
<td>13</td>
<td>Replace Windows - Multiple</td>
<td>3,134</td>
</tr>
<tr>
<td>14</td>
<td>Replace Windows - Cary, Diefendorf, Howe Halls</td>
<td>1,284</td>
</tr>
<tr>
<td>15</td>
<td>Fine Arts - Repair Stages and Curtain System</td>
<td>224</td>
</tr>
<tr>
<td>16</td>
<td>Fine Arts - Repair/Replace Terrazzo in Atrium</td>
<td>418</td>
</tr>
<tr>
<td>17</td>
<td>Hockstetter Hall - Replace</td>
<td>2,280</td>
</tr>
<tr>
<td>18</td>
<td>Furnas Hall - Upgrade HVAC Controls</td>
<td>598</td>
</tr>
<tr>
<td>19</td>
<td>Install Guardrails at Parapets</td>
<td>236</td>
</tr>
<tr>
<td>20</td>
<td>Natural Science - Update Air Handling/Heating</td>
<td>408</td>
</tr>
<tr>
<td>21</td>
<td>Clark Hall - Renovate Interior/ Install Elevator</td>
<td>1,764</td>
</tr>
<tr>
<td>22</td>
<td>Kimball Hall - Replace Perimeter</td>
<td>1,273</td>
</tr>
<tr>
<td>23</td>
<td>Wende Hall Renovation</td>
<td>6,512</td>
</tr>
<tr>
<td>24</td>
<td>Michael Hall Rehabilitation</td>
<td>4,623</td>
</tr>
<tr>
<td>25</td>
<td>Demolish Metal Annexes</td>
<td>532</td>
</tr>
<tr>
<td>26</td>
<td>Capen/Lockwood Hall Renovations</td>
<td>14,252</td>
</tr>
<tr>
<td>27</td>
<td>Cooke-Hochstetter Hall Renovations</td>
<td>2,560</td>
</tr>
<tr>
<td>28</td>
<td>Harriman Hall Renovations</td>
<td>511</td>
</tr>
<tr>
<td>29</td>
<td>Campus-wide Projects, Including School of Engineering Renovations</td>
<td>6,256</td>
</tr>
<tr>
<td>30</td>
<td>Canton</td>
<td>178,214</td>
</tr>
<tr>
<td>31</td>
<td>Rehabilitate Neveldine Hall</td>
<td>3,500</td>
</tr>
<tr>
<td>32</td>
<td>Rehabilitate Wicks Hall</td>
<td>2,000</td>
</tr>
<tr>
<td>33</td>
<td>Rehab Southworth Library</td>
<td>2,519</td>
</tr>
<tr>
<td>34</td>
<td>Athletics Site Reconstruction</td>
<td>1,038</td>
</tr>
<tr>
<td>35</td>
<td>President's Residence - Repairs/ Updates</td>
<td>112</td>
</tr>
<tr>
<td>Project Description</td>
<td>Cost</td>
<td></td>
</tr>
<tr>
<td>--------------------------------------------------------------</td>
<td>-------</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Projects, Including</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rehabilitate Faculty Office Building</td>
<td>3,703</td>
<td></td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Repair Walks and Roadways</td>
<td>1,740</td>
<td></td>
</tr>
<tr>
<td>Rehab Terrace Roof Decks/Walkways/Bridges</td>
<td>1,353</td>
<td></td>
</tr>
<tr>
<td>Relocate Cooling Tower/Replace Roof</td>
<td>590</td>
<td></td>
</tr>
<tr>
<td>Replace Underground Steam Distribution</td>
<td>3,724</td>
<td></td>
</tr>
<tr>
<td>Repair/Replace Perimeter Heat</td>
<td>310</td>
<td></td>
</tr>
<tr>
<td>Ventilation/Exhaust Upgrades - Prentice &amp; Chaplain</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>Water Tank Replacement - Campus-wide</td>
<td>264</td>
<td></td>
</tr>
<tr>
<td>Additional Water Tank Replacement -</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wheeler Hall Repair and Rehabilitation</td>
<td>1,600</td>
<td></td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rehab Animal Care Facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Various Buildings</td>
<td>4,000</td>
<td></td>
</tr>
<tr>
<td>Rehab Necropsy Suite</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Shurman Hall</td>
<td>7,000</td>
<td></td>
</tr>
<tr>
<td>Mann Library Rehab - Phase III</td>
<td>4,000</td>
<td></td>
</tr>
<tr>
<td>Renovate Cold Storage Rooms</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Bldg 4940</td>
<td>950</td>
<td></td>
</tr>
<tr>
<td>Remediate Hazardous Materials</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Various Sites</td>
<td>1,300</td>
<td></td>
</tr>
<tr>
<td>Rehab Waste Stream Mgmt System</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Bldg 1150F</td>
<td>6,000</td>
<td></td>
</tr>
<tr>
<td>Rehab / Systems Upgrades</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Stocking Hall</td>
<td>25,000</td>
<td></td>
</tr>
<tr>
<td>Repair Parapets (Martha Van Rensselaer)</td>
<td>4,000</td>
<td></td>
</tr>
<tr>
<td>Replace Steams Line, Geneva</td>
<td>700</td>
<td></td>
</tr>
<tr>
<td>Campus</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rehab Boiler &amp; Distrib System</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Bldg 4813B</td>
<td>1,300</td>
<td></td>
</tr>
<tr>
<td>Exterior/Roof Repairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Barton Hall</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>Roof Replacements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Various Buildings</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>Provide A/C &amp; Fume Exhaust</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Plant Sci Bldg</td>
<td>1,008</td>
<td></td>
</tr>
<tr>
<td>Int/Ext Repairs, Systems</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrades - Bldg 1062</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>Rehab Swine Facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Various Buildings</td>
<td>232</td>
<td></td>
</tr>
<tr>
<td>Rehab/Reroof/Systems Upgrades</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Bldg 1026</td>
<td>464</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
<td>Cost</td>
</tr>
<tr>
<td>------</td>
<td>-------------</td>
<td>------</td>
</tr>
<tr>
<td>1</td>
<td>Roof Replacement</td>
<td>659</td>
</tr>
<tr>
<td>2</td>
<td>- Bldg 1076</td>
<td>659</td>
</tr>
<tr>
<td>3</td>
<td>Reroof/Int Rehab/Systems Upgrades</td>
<td>3,000</td>
</tr>
<tr>
<td>4</td>
<td>- Bldg 1003</td>
<td>3,000</td>
</tr>
<tr>
<td>5</td>
<td>Reroof/Systems Upgrades</td>
<td>6,739</td>
</tr>
<tr>
<td>6</td>
<td>- Bldg 4934</td>
<td>6,739</td>
</tr>
<tr>
<td>7</td>
<td>New Fire Alarms/Sprinkler Systems</td>
<td>2,415</td>
</tr>
<tr>
<td>8</td>
<td>- Multiple Bldgs</td>
<td>2,415</td>
</tr>
<tr>
<td>9</td>
<td>Backflow Prevention</td>
<td>43</td>
</tr>
<tr>
<td>10</td>
<td>- Bldgs 1022, 1028B &amp; 1064</td>
<td>512</td>
</tr>
<tr>
<td>11</td>
<td>Provide Emergency Generators</td>
<td>16,191</td>
</tr>
<tr>
<td>12</td>
<td>- Multiple Bldgs</td>
<td>16,191</td>
</tr>
<tr>
<td>13</td>
<td>Roof Repairs/Replacements</td>
<td>2,942</td>
</tr>
<tr>
<td>14</td>
<td>- Multiple Bldgs</td>
<td>2,942</td>
</tr>
<tr>
<td>15</td>
<td>Roof Repairs/Replacements</td>
<td>1,429</td>
</tr>
<tr>
<td>16</td>
<td>- Multiple Bldgs, Phase II</td>
<td>1,429</td>
</tr>
<tr>
<td>17</td>
<td>Interior Rehab/Systems Upgrades</td>
<td>2,000</td>
</tr>
<tr>
<td>18</td>
<td>- Bldg 1028B</td>
<td>2,000</td>
</tr>
<tr>
<td>19</td>
<td>Provide Central Air-Conditioning</td>
<td>456</td>
</tr>
<tr>
<td>20</td>
<td>- Bldg 1064</td>
<td>456</td>
</tr>
<tr>
<td>21</td>
<td>Window/Exterior Repairs</td>
<td>129</td>
</tr>
<tr>
<td>22</td>
<td>- Bldg 1150C</td>
<td>129</td>
</tr>
<tr>
<td>23</td>
<td>Rehab/Systems Upgrades</td>
<td>5,010</td>
</tr>
<tr>
<td>24</td>
<td>- Bldg 1015A</td>
<td>5,010</td>
</tr>
<tr>
<td>25</td>
<td>Rehab / Systems Upgrades</td>
<td>2,048</td>
</tr>
<tr>
<td>26</td>
<td>- Bldg 1015E</td>
<td>2,048</td>
</tr>
<tr>
<td>27</td>
<td>Replace Flooring - Animal Rooms</td>
<td>507</td>
</tr>
<tr>
<td>28</td>
<td>- Bldg 1164</td>
<td>507</td>
</tr>
<tr>
<td>29</td>
<td>Systems Upgrades &amp; Int/Ext Repairs</td>
<td>210</td>
</tr>
<tr>
<td>30</td>
<td>- Bldg 1070</td>
<td>210</td>
</tr>
<tr>
<td>31</td>
<td>Rehab, Replace Roof, System</td>
<td>4,370</td>
</tr>
<tr>
<td>32</td>
<td>Upgrades - Bldg 1029</td>
<td>4,370</td>
</tr>
<tr>
<td>33</td>
<td>Rehab Lab, Replace Roof/Systems</td>
<td>3,575</td>
</tr>
<tr>
<td>34</td>
<td>- Bldg 1040</td>
<td>3,575</td>
</tr>
<tr>
<td>35</td>
<td>Plumbing/Electrical Upgrades</td>
<td>210</td>
</tr>
<tr>
<td>36</td>
<td>- Bldg 4910A</td>
<td>210</td>
</tr>
<tr>
<td>37</td>
<td>Elevator &amp; A/C Upgrades</td>
<td>1,180</td>
</tr>
<tr>
<td>38</td>
<td>- Various Buildings</td>
<td>1,180</td>
</tr>
<tr>
<td>39</td>
<td>Upgrade Major Systems</td>
<td>1,824</td>
</tr>
<tr>
<td>40</td>
<td>- Bldg 1140</td>
<td>1,824</td>
</tr>
<tr>
<td>41</td>
<td>Replace Roof/Upgrade Systems</td>
<td>3,293</td>
</tr>
<tr>
<td>42</td>
<td>- Bldg 4904</td>
<td>3,293</td>
</tr>
<tr>
<td>43</td>
<td>Replace Roof/Upgrade Systems</td>
<td>3,793</td>
</tr>
<tr>
<td>44</td>
<td>- Bldg 4905</td>
<td>3,793</td>
</tr>
<tr>
<td>45</td>
<td>Int/Ext Repairs, Systems</td>
<td>2,728</td>
</tr>
<tr>
<td>46</td>
<td>Upgrades - Bldg 4901</td>
<td>2,728</td>
</tr>
<tr>
<td>47</td>
<td>Interior/Exterior Repairs</td>
<td>633</td>
</tr>
<tr>
<td>48</td>
<td>- Multiple Buildings</td>
<td>633</td>
</tr>
<tr>
<td>49</td>
<td>Martha Van Rensselaer North</td>
<td>25,000</td>
</tr>
<tr>
<td>50</td>
<td>Replacement</td>
<td>25,000</td>
</tr>
<tr>
<td>51</td>
<td>Campus-wide Projects, Including</td>
<td>1,662</td>
</tr>
<tr>
<td>52</td>
<td>HVAC Upgrades - Various Bldgs</td>
<td>1,662</td>
</tr>
<tr>
<td>53</td>
<td>--------------</td>
<td>155,302</td>
</tr>
<tr>
<td>54</td>
<td>Cortland</td>
<td>815</td>
</tr>
<tr>
<td>55</td>
<td>Replace Underground Steam</td>
<td>815</td>
</tr>
<tr>
<td>56</td>
<td>Heat Lines</td>
<td>815</td>
</tr>
<tr>
<td>57</td>
<td>Roof Replacement - Bldgs 5, 6, 21, 30, 32, 33, 33A</td>
<td>2,309</td>
</tr>
<tr>
<td>58</td>
<td>Replace Roads/Walkways for Improved Circulation</td>
<td>1,044</td>
</tr>
<tr>
<td>Project Description</td>
<td>Cost</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>-------</td>
<td></td>
</tr>
<tr>
<td>Install Emergency Generators - Bldgs 1, 3, 8, 21, 32</td>
<td>626</td>
<td></td>
</tr>
<tr>
<td>Replace Windows - Bldgs 1 &amp; 8</td>
<td>1,197</td>
<td></td>
</tr>
<tr>
<td>Replace Fire Systems - Various Bldgs</td>
<td>629</td>
<td></td>
</tr>
<tr>
<td>Replace Ceilings/Lighting Systems - Bldg 21</td>
<td>174</td>
<td></td>
</tr>
<tr>
<td>Lusk Field House Renovation</td>
<td>342</td>
<td></td>
</tr>
<tr>
<td>Interior Finish Replacement - Bldgs 6, 21, 20</td>
<td>554</td>
<td></td>
</tr>
<tr>
<td>Brockway Hall Renovation</td>
<td>6,251</td>
<td></td>
</tr>
<tr>
<td>Abate Asbestos - Building 26</td>
<td>3,500</td>
<td></td>
</tr>
<tr>
<td>Nuebig Traffic Circle Rehab</td>
<td>350</td>
<td></td>
</tr>
<tr>
<td>Rehabilitate Cornish-Van Hoesen</td>
<td>5,500</td>
<td></td>
</tr>
<tr>
<td>Roof Replacements Phase II</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Buildings 7, 11, &amp; 12</td>
<td>951</td>
<td></td>
</tr>
<tr>
<td>Upgrade Underground Infrastructure</td>
<td>930</td>
<td></td>
</tr>
<tr>
<td>Update Electrical System - Moffett Center</td>
<td>1,158</td>
<td></td>
</tr>
<tr>
<td>Upgrade Dowd Fine Arts Bldg</td>
<td>2,183</td>
<td></td>
</tr>
<tr>
<td>Emergency Lighting - Buildings 8, 21, 32, &amp; 33</td>
<td>113</td>
<td></td>
</tr>
<tr>
<td>Site Infrastructure Upgrades</td>
<td>2,126</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, Including Critical HVAC Upgrades</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Multiple Buildings</td>
<td>786</td>
<td></td>
</tr>
<tr>
<td>Additional Abate Asbestos - Building 26</td>
<td>8,170</td>
<td></td>
</tr>
<tr>
<td>Delhi</td>
<td>39,708</td>
<td></td>
</tr>
<tr>
<td>Critical HVAC Updates - Bldgs 43, 44, 45</td>
<td>1,282</td>
<td></td>
</tr>
<tr>
<td>Critical HVAC Updates - Bldgs 5 &amp; 8</td>
<td>900</td>
<td></td>
</tr>
<tr>
<td>Replace Steam Distribution/Converters</td>
<td>2,283</td>
<td></td>
</tr>
<tr>
<td>Critical ADA Updates - Bldgs 8, 25, 26, 33, 45</td>
<td>569</td>
<td></td>
</tr>
<tr>
<td>Update Evenden Tower</td>
<td>1,268</td>
<td></td>
</tr>
<tr>
<td>Replace Water Valves - Various Sites/Bldgs</td>
<td>400</td>
<td></td>
</tr>
<tr>
<td>Addressable Fire Alarm Systems - 5 Bldgs</td>
<td>363</td>
<td></td>
</tr>
<tr>
<td>Strantrol System and Chlorinator - Bldg 2</td>
<td>87</td>
<td></td>
</tr>
<tr>
<td>Update Smith Hall</td>
<td>750</td>
<td></td>
</tr>
<tr>
<td>Emergency Lighting - Bldgs 10, 45</td>
<td>48</td>
<td></td>
</tr>
<tr>
<td>Interior Updates - Bldgs 12A, 39, 46</td>
<td>195</td>
<td></td>
</tr>
<tr>
<td>Code Compliance Upgrades - Bldgs 12A, 16, 32, 44</td>
<td>354</td>
<td></td>
</tr>
<tr>
<td>Electrical Upgrades - Bldgs 16, 26, 32, 33, 43, 45</td>
<td>264</td>
<td></td>
</tr>
<tr>
<td>Plumbing Upgrades - 7 Bldgs</td>
<td>510</td>
<td></td>
</tr>
<tr>
<td>Masonry Repairs - 8 Bldgs</td>
<td>959</td>
<td></td>
</tr>
<tr>
<td>General Repairs - Bldgs 2, 8, 16, 33, 37, 38</td>
<td>350</td>
<td></td>
</tr>
<tr>
<td>Replace Exterior Doors - 13 Bldgs</td>
<td>207</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Cost</td>
<td></td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>Replace Windows - Bldgs 2, 8, 16, 25, 32, 43</td>
<td>120</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Projects, Including HVAC Updates - Bldgs 8, 16, 26, 32</td>
<td>1,849</td>
<td></td>
</tr>
<tr>
<td>Empire State</td>
<td>16,914</td>
<td></td>
</tr>
<tr>
<td>Structural Assessment</td>
<td>8</td>
<td></td>
</tr>
<tr>
<td>- Building 28</td>
<td>83</td>
<td></td>
</tr>
<tr>
<td>Repair Beams/Window Damage</td>
<td>83</td>
<td></td>
</tr>
<tr>
<td>Lighting Safety Upgrades</td>
<td>36</td>
<td></td>
</tr>
<tr>
<td>Lighting Safety Upgrades - Bldg 1</td>
<td>57</td>
<td></td>
</tr>
<tr>
<td>Install Exterior Handrails/ Guardrails - Bldg 28</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>Rehab Concrete Walls/Exterior</td>
<td>341</td>
<td></td>
</tr>
<tr>
<td>Stairs - Bldg 2</td>
<td>175</td>
<td></td>
</tr>
<tr>
<td>Repair Sidewalks/Curbs - Bldg 28</td>
<td>7</td>
<td></td>
</tr>
<tr>
<td>Repair Sidewalks/Curbs - Bldg 1</td>
<td>47</td>
<td></td>
</tr>
<tr>
<td>Abate Asbestos/Lead-based Paint</td>
<td>341</td>
<td></td>
</tr>
<tr>
<td>New Plumbing/Drains/Storm Water System - Bldg 2</td>
<td>41</td>
<td></td>
</tr>
<tr>
<td>Replace Electrical/Secondary Distrib System - Bldg 2</td>
<td>45</td>
<td></td>
</tr>
<tr>
<td>Install Building-wide Sprinkler System - Bldg 2</td>
<td>176</td>
<td></td>
</tr>
<tr>
<td>Install Building-wide Sprinkler System - Bldg 28</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Projects, Including New Heating &amp; Cooling System - Bldg 2</td>
<td>236</td>
<td></td>
</tr>
<tr>
<td>Rehab Hale Hall/Abate Asbestos</td>
<td>8,631</td>
<td></td>
</tr>
<tr>
<td>Site Utilities, Phase I</td>
<td>5,060</td>
<td></td>
</tr>
<tr>
<td>Water Pressure Stations</td>
<td>1,449</td>
<td></td>
</tr>
<tr>
<td>Renovate Building 29 for</td>
<td>1,657</td>
<td></td>
</tr>
<tr>
<td>Custodial Storage</td>
<td>1,657</td>
<td></td>
</tr>
<tr>
<td>Renovate Biology Lab - Lupton</td>
<td>5,499</td>
<td></td>
</tr>
<tr>
<td>Student Commons Rehab</td>
<td>8,156</td>
<td></td>
</tr>
<tr>
<td>Broadhollow Bioscience Incubator</td>
<td>15,000</td>
<td></td>
</tr>
<tr>
<td>Walters Hall- Roof Replacement/ Exterior Restoration</td>
<td>734</td>
<td></td>
</tr>
<tr>
<td>Rehab Hale Hall/Abate Asbestos</td>
<td>8,631</td>
<td></td>
</tr>
<tr>
<td>Walters Hall Domestic</td>
<td>18,445</td>
<td></td>
</tr>
<tr>
<td>Replace Walters Hall Domestic</td>
<td>734</td>
<td></td>
</tr>
<tr>
<td>Water Lines</td>
<td>1,546</td>
<td></td>
</tr>
<tr>
<td>Environmental Remediation</td>
<td>290</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Cost</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>-------</td>
<td></td>
</tr>
<tr>
<td>Restore Exterior/Replace Windows</td>
<td>1,447</td>
<td></td>
</tr>
<tr>
<td>- Bldgs 5 &amp; 6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ADA/Pedestrian &amp; Vehicular</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Study for Illick Hall</td>
<td>320</td>
<td></td>
</tr>
<tr>
<td>Access - Surge Space</td>
<td>242</td>
<td></td>
</tr>
<tr>
<td>Central New York Biotechnology</td>
<td>15,000</td>
<td></td>
</tr>
<tr>
<td>Research Center</td>
<td>4,000</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Projects, Including HVAC Upgrades, Bldgs 1, 6,</td>
<td>3,152</td>
<td></td>
</tr>
<tr>
<td>7, &amp; 10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fredonia</td>
<td>45,176</td>
<td></td>
</tr>
<tr>
<td>Generator Replacement</td>
<td>550</td>
<td></td>
</tr>
<tr>
<td>Campus Fire Alarm Replacement</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Rehabilitate Rockefeller Hall</td>
<td>4,300</td>
<td></td>
</tr>
<tr>
<td>Rehabilitate Maytum Bldg</td>
<td>1,200</td>
<td></td>
</tr>
<tr>
<td>Rehabilitate Fenton Bldg</td>
<td>3,400</td>
<td></td>
</tr>
<tr>
<td>Rehabilitate Houghton</td>
<td>3,200</td>
<td></td>
</tr>
<tr>
<td>Rehabilitate Campus Center</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Williams Hall</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>Site/Infrastructure Renovation</td>
<td>4,365</td>
<td></td>
</tr>
<tr>
<td>Rehabilitation of Mason Hall</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Phase II</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>Geneseo</td>
<td>30,873</td>
<td></td>
</tr>
<tr>
<td>Repair/Replace Windows</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Welles Hall</td>
<td>650</td>
<td></td>
</tr>
<tr>
<td>Renovate Greene Hall</td>
<td>5,620</td>
<td></td>
</tr>
<tr>
<td>Replace Roof - Sturges Hall</td>
<td>922</td>
<td></td>
</tr>
<tr>
<td>Roadway Improvements</td>
<td>2,124</td>
<td></td>
</tr>
<tr>
<td>Academic Study - Bailey Hall</td>
<td>200</td>
<td></td>
</tr>
<tr>
<td>Replace Sidewalks/Drainage</td>
<td>300</td>
<td></td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Repair Deteriorated Underwater</td>
<td>1,302</td>
<td></td>
</tr>
<tr>
<td>Structures</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Provide Second Electrical</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Feeder</td>
<td>3,749</td>
<td></td>
</tr>
<tr>
<td>Upgrade Secondary Electric for Exterior Lighting</td>
<td>1,087</td>
<td></td>
</tr>
<tr>
<td>Refurbish Classrooms - Fort, S &amp; E, Gym Bldgs</td>
<td>2,681</td>
<td></td>
</tr>
<tr>
<td>Item Description</td>
<td>Cost</td>
<td></td>
</tr>
<tr>
<td>-------------------------------------------------------------------------------</td>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>Classroom Technology Upgrades</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Phase II</td>
<td>1,449</td>
<td></td>
</tr>
<tr>
<td>Install Backflow Preventers</td>
<td>72</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Projects, Including</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrade Central Plumbing System Equipment</td>
<td>926</td>
<td></td>
</tr>
<tr>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>11,266</td>
<td></td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Replace Underground MTW &amp; HTW Piping</td>
<td>1,440</td>
<td></td>
</tr>
<tr>
<td>Rehabilitate Student Activities Building</td>
<td>5,500</td>
<td></td>
</tr>
<tr>
<td>Replace Water Softener System, Repair Reservoir</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Provide Backflow Preventers</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>Provide Fire Alarm Systems</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Multiple Buildings</td>
<td>2,294</td>
<td></td>
</tr>
<tr>
<td>Emergency Lighting and Signage</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Various Bldgs</td>
<td>277</td>
<td></td>
</tr>
<tr>
<td>Fuel Oil Tank Replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Hamilton Hall</td>
<td>290</td>
<td></td>
</tr>
<tr>
<td>Masonry Repairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Various Buildings</td>
<td>165</td>
<td></td>
</tr>
<tr>
<td>Rehabilitate Galbreath Hall</td>
<td>3,512</td>
<td></td>
</tr>
<tr>
<td>Rehab/Upgrades to Automotive</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Performance Center</td>
<td>2,400</td>
<td></td>
</tr>
<tr>
<td>Rehab Gym Floor</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Student Activities Building</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>Provide Emergency Generators</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- 11 Buildings</td>
<td>384</td>
<td></td>
</tr>
<tr>
<td>Window Replacement - Multiple Buildings</td>
<td>1,792</td>
<td></td>
</tr>
<tr>
<td>Heating &amp; Vent System Upgrades</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Multiple Bldgs</td>
<td>256</td>
<td></td>
</tr>
<tr>
<td>Site Improvements</td>
<td>2,550</td>
<td></td>
</tr>
<tr>
<td>Roof Replacements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Multiple Buildings</td>
<td>475</td>
<td></td>
</tr>
<tr>
<td>Student Activities Center</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Pool Repairs</td>
<td>297</td>
<td></td>
</tr>
<tr>
<td>Replace Cooling Towers</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- 6 Buildings</td>
<td>645</td>
<td></td>
</tr>
<tr>
<td>Replace Pumps &amp; Heat Exchangers</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- 8 Buildings</td>
<td>170</td>
<td></td>
</tr>
<tr>
<td>Upgrades to Wastewater Admin &amp; Filter Buildings</td>
<td>1,836</td>
<td></td>
</tr>
<tr>
<td>Electrical Systems Upgrades</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- 11 Buildings</td>
<td>418</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Projects, Including</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hamilton Hall ADA Accessibility Upgrades</td>
<td>388</td>
<td></td>
</tr>
<tr>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>25,900</td>
<td></td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Replace Sections of Hot Water System</td>
<td>7,245</td>
<td></td>
</tr>
<tr>
<td>Renovate Central Power Plant</td>
<td>2,917</td>
<td></td>
</tr>
<tr>
<td>Upgrade Air Handling, Provide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>A/C - Bldg 13</td>
<td>2,003</td>
<td></td>
</tr>
<tr>
<td>Replace Windows/Main Entrance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Doors - Bldg 31A</td>
<td>354</td>
<td></td>
</tr>
<tr>
<td>ADA Compliance - Various Bldgs</td>
<td>2,081</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Estimated Cost</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>----------------</td>
<td></td>
</tr>
<tr>
<td>Electric Distrib System</td>
<td>$1,440</td>
<td></td>
</tr>
<tr>
<td>- Site &amp; SubStn Upgrades</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Replace Supplemental Cooling</td>
<td>$580</td>
<td></td>
</tr>
<tr>
<td>Units - Bldg 12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Rehab/Renovation Major Systems - Bldg 1</td>
<td>$3,740</td>
<td></td>
</tr>
<tr>
<td>Replace Flooring - Bldgs 7, 12, 15, 31, 31A</td>
<td>$1,708</td>
<td></td>
</tr>
<tr>
<td>Emerg Generators/Elect Upgrades - Various Bldgs</td>
<td>$609</td>
<td></td>
</tr>
<tr>
<td>Replace/Repair Roofs</td>
<td>$1,006</td>
<td></td>
</tr>
<tr>
<td>Water Distribution Upgrades</td>
<td>$2,174</td>
<td></td>
</tr>
<tr>
<td>Sanitary Sewer Reconditioning</td>
<td>$725</td>
<td></td>
</tr>
<tr>
<td>Provide Central Air</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Building 18</td>
<td>$3,601</td>
<td></td>
</tr>
<tr>
<td>Interior Upgrades/Replace</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Main Doors - Bldg 5</td>
<td>$741</td>
<td></td>
</tr>
<tr>
<td>Upgrade Air Handling &amp; Provide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>A/C - Building 14</td>
<td>$1,637</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Projects, Including</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrade HVAC/Electric</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Building 31</td>
<td>$1,004</td>
<td></td>
</tr>
<tr>
<td>--------------</td>
<td>$33,565</td>
<td></td>
</tr>
<tr>
<td>Old Westbury</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Site Safety: Roads, Walks, Plaza Decks, Lighting</td>
<td>$8,290</td>
<td></td>
</tr>
<tr>
<td>Electric, Mechanical, Safety</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rehab - Various Bldgs</td>
<td>$2,529</td>
<td></td>
</tr>
<tr>
<td>Rehab Academic Village, incl</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Site Infrastructure</td>
<td>$3,223</td>
<td></td>
</tr>
<tr>
<td>Major System Upgrades</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- 16 Buildings</td>
<td>$5,194</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Projects, Including</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rehab Academic Village</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Bldg 44</td>
<td>$1,384</td>
<td></td>
</tr>
<tr>
<td>--------------</td>
<td>$20,620</td>
<td></td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Replace Fuel Oil Main</td>
<td>$605</td>
<td></td>
</tr>
<tr>
<td>Rehab for Safety - Various Bldgs</td>
<td>$641</td>
<td></td>
</tr>
<tr>
<td>Rehab Pumps &amp; Tanks</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Central Power Plant</td>
<td>$2,360</td>
<td></td>
</tr>
<tr>
<td>Upgrade Elevator Cylinders</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Various Bldgs</td>
<td>$513</td>
<td></td>
</tr>
<tr>
<td>Rehab Fine Arts Building</td>
<td>$1,290</td>
<td></td>
</tr>
<tr>
<td>Replace Emergency Lights</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Phase III - Various Bldgs</td>
<td>$551</td>
<td></td>
</tr>
<tr>
<td>Rehab for ADA Accessibility</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Various Buildings</td>
<td>$726</td>
<td></td>
</tr>
<tr>
<td>Replace Windows - Bugbee School</td>
<td>$791</td>
<td></td>
</tr>
<tr>
<td>South/West MTW Loop Replacement</td>
<td>$1,960</td>
<td></td>
</tr>
<tr>
<td>Rehab Science I Building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Phase I</td>
<td>$5,310</td>
<td></td>
</tr>
<tr>
<td>Replace Roofs - Lee Hall &amp; Science I Bldg</td>
<td>$275</td>
<td></td>
</tr>
<tr>
<td>Upgrade Site Water Service</td>
<td>$135</td>
<td></td>
</tr>
<tr>
<td>Planetarium Rehab</td>
<td>$775</td>
<td></td>
</tr>
<tr>
<td>Lee Hall ADA Improvements</td>
<td>$180</td>
<td></td>
</tr>
<tr>
<td>Replace Quad Stairs</td>
<td>$435</td>
<td></td>
</tr>
<tr>
<td>#</td>
<td>Project Description</td>
<td>Cost</td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------------------------------</td>
<td>-------</td>
</tr>
<tr>
<td>1</td>
<td>Replace Asbestos Tile Floors, Phase 1 - Various Bldgs</td>
<td>367</td>
</tr>
<tr>
<td>2</td>
<td>Replace Cooling Towers at Netzer &amp; Milne Library</td>
<td>177</td>
</tr>
<tr>
<td>3</td>
<td>Replace Roofs at IRC and Milne Library</td>
<td>816</td>
</tr>
<tr>
<td>4</td>
<td>Rehab Roads and Parking Areas</td>
<td>445</td>
</tr>
<tr>
<td>5</td>
<td>Rehab HVAC/Electric/Bldg Envelope - Fitzelle Hall</td>
<td>6,042</td>
</tr>
<tr>
<td>6</td>
<td>Landscape Improvements</td>
<td>200</td>
</tr>
<tr>
<td>7</td>
<td>Sidewalk Replacement</td>
<td>216</td>
</tr>
<tr>
<td>8</td>
<td>Replace Boilers in Heating Plant</td>
<td>150</td>
</tr>
<tr>
<td>9</td>
<td>Rehab Science II Building</td>
<td>6,789</td>
</tr>
<tr>
<td>10</td>
<td>Rehab Fine Arts Building</td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Phase II</td>
<td>3,260</td>
</tr>
<tr>
<td>11</td>
<td>Improve Bugbee/Golding Service Road</td>
<td>58</td>
</tr>
<tr>
<td>12</td>
<td>Rehab/ADA Accessibility, Phase I</td>
<td>274</td>
</tr>
<tr>
<td>13</td>
<td>Campus-wide Projects, Including</td>
<td></td>
</tr>
<tr>
<td></td>
<td>- 8 Buildings</td>
<td>269</td>
</tr>
<tr>
<td></td>
<td>-------------</td>
<td>35,610</td>
</tr>
<tr>
<td>14</td>
<td>Optometry</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Exterior Building Repair &amp; Restoration</td>
<td>6,038</td>
</tr>
<tr>
<td>16</td>
<td>Upgrade Building Fire Alarm System</td>
<td>387</td>
</tr>
<tr>
<td>17</td>
<td>Campus-wide Projects, Including</td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Rehabilitate Elevators</td>
<td>1,010</td>
</tr>
<tr>
<td></td>
<td>-------------</td>
<td>7,435</td>
</tr>
<tr>
<td>18</td>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Interior Rehabilitation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Sheldon Hall</td>
<td>4,590</td>
</tr>
<tr>
<td>20</td>
<td>Rehabilitate Poucher Hall</td>
<td>3,105</td>
</tr>
<tr>
<td>21</td>
<td>Rehabilitate Swetman Hall</td>
<td>15,316</td>
</tr>
<tr>
<td>22</td>
<td>Rehabilitate Snygg Hall</td>
<td>3,700</td>
</tr>
<tr>
<td>23</td>
<td>Exterior Rehab, Various</td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Buildings - Phase I</td>
<td>959</td>
</tr>
<tr>
<td>24</td>
<td>ADA Building Signage</td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Campus Wide</td>
<td>1,073</td>
</tr>
<tr>
<td>25</td>
<td>Rehabilitate Lanigan Hall</td>
<td>2,594</td>
</tr>
<tr>
<td>26</td>
<td>Rehabilitate Penfield Library</td>
<td>3,166</td>
</tr>
<tr>
<td>27</td>
<td>Rehabilitate Park Hall</td>
<td>2,369</td>
</tr>
<tr>
<td>28</td>
<td>Wilbur Hall - Mech/Fire Alarm System</td>
<td>2,845</td>
</tr>
<tr>
<td>29</td>
<td>System Upgrades</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Replace Roof/Windows - Sheldon &amp; Wilbur Halls</td>
<td>1,706</td>
</tr>
<tr>
<td>31</td>
<td>Mechanical Upgrades</td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Buildings 7, 8 &amp; 26</td>
<td>4,393</td>
</tr>
<tr>
<td>32</td>
<td>Exterior Rehab</td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Buildings 6, 7, 17 &amp; 26</td>
<td>4,796</td>
</tr>
<tr>
<td>33</td>
<td>Campus-wide Projects, Including</td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Rehab Tyler Hall</td>
<td>1,547</td>
</tr>
<tr>
<td></td>
<td>-------------</td>
<td>52,159</td>
</tr>
<tr>
<td>34</td>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Repair/Replace Roofs</td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Various Bldgs</td>
<td>2,409</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Cost</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
<td>-------</td>
</tr>
<tr>
<td>1</td>
<td>Exterior Masonry Repair/Painting</td>
<td>472</td>
</tr>
<tr>
<td>2</td>
<td>- Various Bldgs</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Rehabilitate Hudson Hall</td>
<td>1,040</td>
</tr>
<tr>
<td>4</td>
<td>- Phase II</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Rehabilitate Saranac Hall</td>
<td>1,228</td>
</tr>
<tr>
<td>6</td>
<td>Elevator Safety/ADA/Code Upgrades</td>
<td>1,943</td>
</tr>
<tr>
<td>7</td>
<td>- Various Bldgs</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>New Elevators/ADA Compliance</td>
<td>691</td>
</tr>
<tr>
<td>9</td>
<td>- Bldgs 11, 12, 38</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Environmental Compliance</td>
<td>78</td>
</tr>
<tr>
<td>11</td>
<td>- Bldgs 20, 27, 31</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Replace Cooling Towers/Chillers</td>
<td>2,173</td>
</tr>
<tr>
<td>13</td>
<td>- Various Bldgs</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Rehabilitate Ward Hall</td>
<td>1,969</td>
</tr>
<tr>
<td>15</td>
<td>Exterior Site Safety</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Improvements</td>
<td>1,476</td>
</tr>
<tr>
<td>17</td>
<td>Renovate Pool for Code</td>
<td>254</td>
</tr>
<tr>
<td>18</td>
<td>Compliance - Bldg 11</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Upgrade Campus Infrastructure</td>
<td>4,241</td>
</tr>
<tr>
<td>20</td>
<td>Upgrade Emergency Exit Signage</td>
<td>413</td>
</tr>
<tr>
<td>21</td>
<td>Campuswide</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Upgrade Emergency Lighting</td>
<td>372</td>
</tr>
<tr>
<td>23</td>
<td>- Campuswide</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>ADA Code Compliance</td>
<td>533</td>
</tr>
<tr>
<td>25</td>
<td>- Various Bldgs</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Emergency Generators</td>
<td>210</td>
</tr>
<tr>
<td>27</td>
<td>- Bldgs 3, 32, 34, 37, 40</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Install UPS Systems</td>
<td>11</td>
</tr>
<tr>
<td>29</td>
<td>- Bldgs 21, 29, 40</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Window Replacement</td>
<td>1,689</td>
</tr>
<tr>
<td>31</td>
<td>- Various Bldgs</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Field House Rehabilitation</td>
<td>2,333</td>
</tr>
<tr>
<td>33</td>
<td>Exterior Rehab - Sibley Hall</td>
<td>530</td>
</tr>
<tr>
<td>34</td>
<td>Upgrade Sibley Hall Mechanical System</td>
<td>1,530</td>
</tr>
<tr>
<td>35</td>
<td>Systems</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Rehabilitate Kehoe Building</td>
<td>493</td>
</tr>
<tr>
<td>37</td>
<td>Exterior</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Rehab/Upgrade Kehoe Building</td>
<td>1,232</td>
</tr>
<tr>
<td>39</td>
<td>Mechanical Systems</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Rehabilitate Field House</td>
<td>2,176</td>
</tr>
<tr>
<td>41</td>
<td>Mechanical Systems</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Replace Ice Rink Bleachers</td>
<td>1,159</td>
</tr>
<tr>
<td>43</td>
<td>Campus-wide Projects, Including</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Renovate/Replace Athletic Fields</td>
<td>3,620</td>
</tr>
<tr>
<td>45</td>
<td>Fields</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td></td>
<td>34,275</td>
</tr>
<tr>
<td>47</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Replace Windows</td>
<td>424</td>
</tr>
<tr>
<td>50</td>
<td>- Bldgs 15A, 15B, 15C</td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>New Elevators - Sisson &amp;</td>
<td>296</td>
</tr>
<tr>
<td>52</td>
<td>Thatcher Halls</td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>Remove/Replace ACM Ceilings</td>
<td>806</td>
</tr>
<tr>
<td>54</td>
<td>- Various Bldgs</td>
<td></td>
</tr>
<tr>
<td>55</td>
<td>Reroof Dunn, Sisson &amp; Crumb Halls</td>
<td>465</td>
</tr>
<tr>
<td>56</td>
<td>Reroof Merritt, Maxcy, Raymond &amp; Stillman Halls</td>
<td>1,306</td>
</tr>
<tr>
<td>57</td>
<td></td>
<td></td>
</tr>
<tr>
<td>58</td>
<td>Rehab Van Hoesen Extension</td>
<td>250</td>
</tr>
<tr>
<td>59</td>
<td>Update Campus Data Infrastructure</td>
<td>1,750</td>
</tr>
<tr>
<td>60</td>
<td>Replace Windows/Repaint Brick</td>
<td></td>
</tr>
<tr>
<td>61</td>
<td>- Crumb Library</td>
<td>640</td>
</tr>
<tr>
<td>#</td>
<td>Project Description</td>
<td>Cost</td>
</tr>
<tr>
<td>----</td>
<td>--------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>1</td>
<td>Rehab Sanitary/Stormwater Lines</td>
<td>1,170</td>
</tr>
<tr>
<td>2</td>
<td>Site 12</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Music Cntr - Insulate Outside</td>
<td>737</td>
</tr>
<tr>
<td>4</td>
<td>Walls</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Rehab Plaza Storm Drain System</td>
<td>175</td>
</tr>
<tr>
<td>6</td>
<td>Interior Rehab - Flagg Hall</td>
<td>720</td>
</tr>
<tr>
<td>7</td>
<td>Exterior Brick/Entrance Repairs</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Bldgs 5, 24, 29, 9A</td>
<td>1,053</td>
</tr>
<tr>
<td>9</td>
<td>Rehab U/G Domestic Water System</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Site 12</td>
<td>410</td>
</tr>
<tr>
<td>11</td>
<td>Rehab Barrington Hall HVAC</td>
<td>745</td>
</tr>
<tr>
<td>12</td>
<td>Exterior Safety Enhancements</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Site 12</td>
<td>1,440</td>
</tr>
<tr>
<td>14</td>
<td>Rehab Water/Sanitary Lines/Fire Pumps</td>
<td>412</td>
</tr>
<tr>
<td>15</td>
<td>Various</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Install FO &amp; Electronic Entrances</td>
<td>1,170</td>
</tr>
<tr>
<td>17</td>
<td>Various Bldgs</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Replace Emergency Generators</td>
<td>290</td>
</tr>
<tr>
<td>19</td>
<td>Bldgs 5, 15, 22</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Building Drainage Study</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Various Bldgs</td>
<td>1,046</td>
</tr>
<tr>
<td>22</td>
<td>Upgrade Crumb Library HVAC</td>
<td>1,157</td>
</tr>
<tr>
<td>23</td>
<td>Chemistry/Biology Lab Upgrades</td>
<td>288</td>
</tr>
<tr>
<td>24</td>
<td>Upgrade Site 12 Landscape</td>
<td>1,061</td>
</tr>
<tr>
<td>25</td>
<td>(Ice Storm Damage)</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Rehab Dunn Recital Hall</td>
<td>541</td>
</tr>
<tr>
<td>27</td>
<td>Electrical Distribution Upgrades</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Multiple Bldgs</td>
<td>4,609</td>
</tr>
<tr>
<td>29</td>
<td>Rehab Knowles Dining Hall</td>
<td>673</td>
</tr>
<tr>
<td>30</td>
<td>Fire Alarm Replacement</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Multiple Bldgs</td>
<td>1,579</td>
</tr>
<tr>
<td>32</td>
<td>Retrofit Site 12 Emergency/</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Exterior Lighting</td>
<td>474</td>
</tr>
<tr>
<td>34</td>
<td>Upgrade Energy Mgmt Systems</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>8 Buildings</td>
<td>2,079</td>
</tr>
<tr>
<td>36</td>
<td>Rehab for Accessibility</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Site 12</td>
<td>358</td>
</tr>
<tr>
<td>38</td>
<td>Rehab President's Residence</td>
<td>148</td>
</tr>
<tr>
<td>39</td>
<td>Replace Domestic Hot Water Heaters</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>13 Buildings</td>
<td>1,130</td>
</tr>
<tr>
<td>41</td>
<td>Resurface Roadways - Site 12</td>
<td>3,472</td>
</tr>
<tr>
<td>42</td>
<td>Rehab Crane Music Center HVAC</td>
<td>1,343</td>
</tr>
<tr>
<td>43</td>
<td>Rehab Computer Center</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Stillman Hall</td>
<td>199</td>
</tr>
<tr>
<td>45</td>
<td>Rehab Pool Equipment</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Merritt &amp; Maxcy Halls</td>
<td>616</td>
</tr>
<tr>
<td>47</td>
<td>Campus-wide Projects, Including</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Rehab Raymond Hall HVAC</td>
<td>1,059</td>
</tr>
<tr>
<td>49</td>
<td></td>
<td>36,091</td>
</tr>
<tr>
<td>50</td>
<td></td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>Neuberger Museum - Window Repairs</td>
<td>58</td>
</tr>
<tr>
<td>53</td>
<td>Music Bldg - Window Repairs/</td>
<td></td>
</tr>
<tr>
<td>54</td>
<td>Replacement</td>
<td>362</td>
</tr>
<tr>
<td>55</td>
<td>Window Repairs - Bldg 58</td>
<td>163</td>
</tr>
<tr>
<td>56</td>
<td>Waterproof Basement/Site Work</td>
<td></td>
</tr>
<tr>
<td>57</td>
<td>Bldg 40</td>
<td>1,014</td>
</tr>
<tr>
<td>58</td>
<td>Dance Bldg Renovation, Including</td>
<td></td>
</tr>
<tr>
<td>59</td>
<td>Waterproofing</td>
<td>1,304</td>
</tr>
<tr>
<td>60</td>
<td>Natural Sci Bldg</td>
<td></td>
</tr>
<tr>
<td>61</td>
<td>Waterproofing/Site Work</td>
<td>1,304</td>
</tr>
</tbody>
</table>
### State University of New York

**CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Visual Arts Bldg - Waterproof</td>
<td>1,739</td>
</tr>
<tr>
<td>2</td>
<td>Basement/Site Work</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Campus Cntr South Roofing Repair</td>
<td>348</td>
</tr>
<tr>
<td>4</td>
<td>Repair/Replace Leaking Skylights</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Dance Bldg</td>
<td>5,413</td>
</tr>
<tr>
<td>6</td>
<td>Reroof Humanities Bldg</td>
<td>377</td>
</tr>
<tr>
<td>7</td>
<td>Roof Repair/Interior Renovation</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Bldg 60</td>
<td>696</td>
</tr>
<tr>
<td>9</td>
<td>Site / Civil Repair</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>(near Campus Center South)</td>
<td>580</td>
</tr>
<tr>
<td>11</td>
<td>HVAC/ Electrical Lighting Repair</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Bldg 48</td>
<td>1,486</td>
</tr>
<tr>
<td>13</td>
<td>Infrastructure Repairs/</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Electrical Systems, Bldg 38</td>
<td>1,827</td>
</tr>
<tr>
<td>15</td>
<td>Infrastructure Repairs/</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Mechanical Systems, Bldg 38</td>
<td>4,927</td>
</tr>
<tr>
<td>17</td>
<td>Roof Deck Asbestos Abatement,</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Phase 1 - Bldg 41</td>
<td>782</td>
</tr>
<tr>
<td>19</td>
<td>Asbestos Abatement Renovations</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Bldg 41</td>
<td>2,999</td>
</tr>
<tr>
<td>21</td>
<td>Repair Water Damage, Bldg 52</td>
<td>406</td>
</tr>
<tr>
<td>22</td>
<td>Replace Obsolete/Deteriorated</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Lab Eqmt - Bldg 52</td>
<td>869</td>
</tr>
<tr>
<td>24</td>
<td>Plumbing Repair - Bldg 55</td>
<td>72</td>
</tr>
<tr>
<td>25</td>
<td>Masonry/Gutters/Pergola Repair</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Bldg 40</td>
<td>360</td>
</tr>
<tr>
<td>27</td>
<td>Masonry Repair - Bldg 42</td>
<td>72</td>
</tr>
<tr>
<td>28</td>
<td>Repoint/Caulk Masonry - Bldg 52</td>
<td>565</td>
</tr>
<tr>
<td>29</td>
<td>Repoint/Caulk Masonry - Bldg 56</td>
<td>381</td>
</tr>
<tr>
<td>30</td>
<td>Roadway Rehab, Phase 1</td>
<td>1,140</td>
</tr>
<tr>
<td>31</td>
<td>Walkway Replacement, Phase 1</td>
<td>420</td>
</tr>
<tr>
<td>32</td>
<td>Repair Roads, Phase II</td>
<td>1,140</td>
</tr>
<tr>
<td>33</td>
<td>Walkway Replacement, Phase II</td>
<td>420</td>
</tr>
<tr>
<td>34</td>
<td>Elevator Rehab - Building 48</td>
<td>217</td>
</tr>
<tr>
<td>35</td>
<td>Elevator Rehab - Building 52</td>
<td>147</td>
</tr>
<tr>
<td>36</td>
<td>Lighting Repairs/Upgrades</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Building 52</td>
<td>1,521</td>
</tr>
<tr>
<td>38</td>
<td>Electrical Repairs -Building 56</td>
<td>667</td>
</tr>
<tr>
<td>39</td>
<td>Lighting Repairs/Replacement</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Building 58</td>
<td>1,662</td>
</tr>
<tr>
<td>41</td>
<td>Replace Fiber Core Infrastructure</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Building 38</td>
<td>580</td>
</tr>
<tr>
<td>43</td>
<td>Flooring Replacement</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Building 52</td>
<td>145</td>
</tr>
<tr>
<td>45</td>
<td>Renovate Dance Lab Theater</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Building 56</td>
<td>304</td>
</tr>
<tr>
<td>47</td>
<td>Repair Water Damage - Building 56</td>
<td>638</td>
</tr>
<tr>
<td>48</td>
<td>Roof Replacement - Building 38</td>
<td>1,159</td>
</tr>
<tr>
<td>49</td>
<td>HVAC Repair - Building 56</td>
<td>2,000</td>
</tr>
<tr>
<td>50</td>
<td>HVAC Repair - Building 57</td>
<td>362</td>
</tr>
<tr>
<td>51</td>
<td>Campus-wide Projects, Including</td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>HVAC Maintenance/Repairs</td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>Building 58</td>
<td>2,580</td>
</tr>
<tr>
<td>54</td>
<td></td>
<td>43,206</td>
</tr>
</tbody>
</table>

State University Plaza

- Upgrade Elevators: 410
- Interior Renovations/ADA Upgrades
  - Federal Bldg: 1,000
- Roof Rehabilitation: 2,050
- Interior Rehabilitation
  - Rockefeller Institute: 1,200
<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mechanical System Upgrades</td>
<td>2,400</td>
</tr>
<tr>
<td>Replace Water Main</td>
<td>500</td>
</tr>
<tr>
<td>Exterior Restoration</td>
<td></td>
</tr>
<tr>
<td>- Federal Bldg</td>
<td>200</td>
</tr>
<tr>
<td>Repoint/Caulk Masonry</td>
<td></td>
</tr>
<tr>
<td>- Building 13</td>
<td>712</td>
</tr>
<tr>
<td>Window Replacement</td>
<td>1,460</td>
</tr>
<tr>
<td>Campus-wide Projects, Including</td>
<td></td>
</tr>
<tr>
<td>- Floors</td>
<td>4,758</td>
</tr>
<tr>
<td>- Interior Rehabs - Various</td>
<td></td>
</tr>
<tr>
<td>- Floors</td>
<td>4,758</td>
</tr>
<tr>
<td>- Graduate Chemistry Rehab Phase I</td>
<td>10,000</td>
</tr>
<tr>
<td>- Plaza Repair - Life Science Phase I</td>
<td>3,000</td>
</tr>
<tr>
<td>- Upgrade Site Utilities Phase I</td>
<td>4,000</td>
</tr>
<tr>
<td>- Building Systems Upgrades Phase I</td>
<td>5,000</td>
</tr>
<tr>
<td>- Phase I</td>
<td>5,000</td>
</tr>
<tr>
<td>- Rehab for ADA Compliance</td>
<td>3,000</td>
</tr>
<tr>
<td>- Computer Science Renovation</td>
<td>20,000</td>
</tr>
<tr>
<td>- Upgrade Roadways, Phase II</td>
<td>3,000</td>
</tr>
<tr>
<td>- Building Systems Upgrades Phase II</td>
<td></td>
</tr>
<tr>
<td>- Phase II</td>
<td>4,000</td>
</tr>
<tr>
<td>- HSC Tower Laboratory Rehab</td>
<td>10,000</td>
</tr>
<tr>
<td>- Plaza Repairs - Phase II</td>
<td>2,000</td>
</tr>
<tr>
<td>- Upgrade Site Utilities Phase II</td>
<td></td>
</tr>
<tr>
<td>- Phase II</td>
<td>4,000</td>
</tr>
<tr>
<td>- Life Sciences Rehab Phase I</td>
<td>10,000</td>
</tr>
<tr>
<td>- Old Chemistry Rehab Phase I</td>
<td>15,000</td>
</tr>
<tr>
<td>- Building Renewal</td>
<td>2,000</td>
</tr>
<tr>
<td>- Upgrade Site Utilities Phase II</td>
<td></td>
</tr>
<tr>
<td>- Phase III</td>
<td>2,000</td>
</tr>
<tr>
<td>- Building System Repairs Phase II</td>
<td></td>
</tr>
<tr>
<td>- Phase III</td>
<td>4,000</td>
</tr>
<tr>
<td>- HSC - Second Level Classroom</td>
<td></td>
</tr>
<tr>
<td>- Rehab</td>
<td>5,000</td>
</tr>
<tr>
<td>- HSC Systems Upgrades Phase II</td>
<td>6,000</td>
</tr>
<tr>
<td>- Graduate Chemistry Rehab Phase II</td>
<td></td>
</tr>
<tr>
<td>- Phase II</td>
<td>5,000</td>
</tr>
<tr>
<td>- Fire Alarm Replacements/Upgrades</td>
<td></td>
</tr>
<tr>
<td>- Multiple Bldgs</td>
<td>10,000</td>
</tr>
<tr>
<td>- Site Utilities Upgrades Phase II</td>
<td></td>
</tr>
<tr>
<td>- Phase IV</td>
<td>10,000</td>
</tr>
<tr>
<td>- Roof Repairs/Replacement</td>
<td></td>
</tr>
<tr>
<td>- Various Buildings Phase II</td>
<td>10,000</td>
</tr>
<tr>
<td>- Roadway Rehab/Upgrades</td>
<td></td>
</tr>
<tr>
<td>- Phase III</td>
<td>3,000</td>
</tr>
<tr>
<td>- Campus-wide Projects, Including</td>
<td></td>
</tr>
<tr>
<td>- Building Systems Upgrades Phase IV</td>
<td></td>
</tr>
<tr>
<td>- Phase IV</td>
<td>8,258</td>
</tr>
<tr>
<td>- Sustainable Facilities</td>
<td></td>
</tr>
<tr>
<td>- 172,258</td>
<td></td>
</tr>
</tbody>
</table>

**Syracuse Health Science Center (HSC)**

- Abate Asbestos - Weiskotten
  - Hall                                                                     | 5,724 |
- Vivarium HVAC/Security Upgrades                                           |       |
  - Bldgs 1, 2                                                               | 1,333 |
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Abate Asbestos - Hospital</td>
<td>2,753</td>
</tr>
<tr>
<td>Academic/Research Areas</td>
<td></td>
</tr>
<tr>
<td>Add Bldg Mgmt System</td>
<td>478</td>
</tr>
<tr>
<td>Extend Electr Monitor System</td>
<td>181</td>
</tr>
<tr>
<td>to Additional Bldgs</td>
<td></td>
</tr>
<tr>
<td>Weiskotten - Emergency Power/</td>
<td>1,833</td>
</tr>
<tr>
<td>Electrical Upgrades</td>
<td></td>
</tr>
<tr>
<td>ADA Upgrades - Weiskotten Hall</td>
<td>2,724</td>
</tr>
<tr>
<td>HVAC/Penthouse Upgrades</td>
<td></td>
</tr>
<tr>
<td>- Weiskotten Hall</td>
<td>2,198</td>
</tr>
<tr>
<td>HVAC Upgrades - Weiskotten Tower</td>
<td>651</td>
</tr>
<tr>
<td>Weiskotten Hall - Roof and Parapet Repairs</td>
<td>648</td>
</tr>
<tr>
<td>ADA Upgrades - Hospital Academic/</td>
<td>2,079</td>
</tr>
<tr>
<td>Repair/Replace Curtain Wall</td>
<td></td>
</tr>
<tr>
<td>- Bldg 2, South &amp; West</td>
<td>1,159</td>
</tr>
<tr>
<td>Bldg 2 HVAC, Emergency Power &amp; Electr Upgrades</td>
<td>1,920</td>
</tr>
<tr>
<td>Parking Garage Structural Repairs</td>
<td>8,138</td>
</tr>
<tr>
<td>Emergency Power/Electrical Upgrades</td>
<td></td>
</tr>
<tr>
<td>Upgrades - Building 6</td>
<td>326</td>
</tr>
<tr>
<td>Emergency Power/Electrical Upgrades</td>
<td></td>
</tr>
<tr>
<td>Upgrades - Building 7</td>
<td>725</td>
</tr>
<tr>
<td>HVAC Repairs/Upgrades - Campus Activities</td>
<td>913</td>
</tr>
<tr>
<td>ADA Upgrades - Campus Activities</td>
<td>522</td>
</tr>
<tr>
<td>Building</td>
<td></td>
</tr>
<tr>
<td>Repair/Replace HVAC</td>
<td></td>
</tr>
<tr>
<td>- Computer Warehouse</td>
<td>678</td>
</tr>
<tr>
<td>Computer Warehouse - Roof</td>
<td></td>
</tr>
<tr>
<td>&amp; Exterior Repairs</td>
<td>686</td>
</tr>
<tr>
<td>Medical Library HVAC Repairs</td>
<td>66</td>
</tr>
<tr>
<td>Mechanical/Electrical Repairs</td>
<td></td>
</tr>
<tr>
<td>- Building 74</td>
<td>206</td>
</tr>
<tr>
<td>ADA upgrades - Building 8</td>
<td>147</td>
</tr>
<tr>
<td>ADA upgrades - Building 7</td>
<td>329</td>
</tr>
<tr>
<td>Pool Mechanical System Repairs/ Upgrades</td>
<td></td>
</tr>
<tr>
<td>Upgrades - Bldg 6</td>
<td>167</td>
</tr>
<tr>
<td>ADA Upgrades - Building 12</td>
<td>293</td>
</tr>
<tr>
<td>Roof Repairs/Replacement</td>
<td></td>
</tr>
<tr>
<td>- Building 12</td>
<td>265</td>
</tr>
<tr>
<td>Exterior Walls and Site Repairs</td>
<td></td>
</tr>
<tr>
<td>- Building 12</td>
<td>316</td>
</tr>
<tr>
<td>Campus-wide Projects, Including PCB Ballast Inspection/</td>
<td></td>
</tr>
<tr>
<td>Replacement, Multiple Bldgs</td>
<td>889</td>
</tr>
<tr>
<td>----------------</td>
<td></td>
</tr>
<tr>
<td>Utica-Rome</td>
<td>38,347</td>
</tr>
<tr>
<td>Reroof Campus Center</td>
<td>685</td>
</tr>
<tr>
<td>Kunsela Hall Renovation</td>
<td>3,335</td>
</tr>
<tr>
<td>Repair Penthouses - Kunsela Hall</td>
<td>94</td>
</tr>
<tr>
<td>Site Upgrades/Walkway Repairs</td>
<td></td>
</tr>
<tr>
<td>- Bldg Entrances</td>
<td>780</td>
</tr>
<tr>
<td>Ventilation Improvements</td>
<td></td>
</tr>
<tr>
<td>- Service Buildings</td>
<td>17</td>
</tr>
<tr>
<td>Ventilation Improvements</td>
<td></td>
</tr>
<tr>
<td>- Kunsela Hall</td>
<td>60</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1  Access Corridor to Shops
   - Service Building 17 ............. 133
2  Upgrade Campus Signage ............... 72
3  Reroof Donovan Hall,
   Remove Equipment ............... 455
4  Reroof Kunsela Hall ............... 886
5  Ventilation Improvements
   - Donovan/Campus Center ........ 733
6  ADA Accessibility Upgrades
   - All Buildings .................. 275
7  Replace Kunsella Underground Oil
   Storage Tank ..................... 120
8  Lightning Protection
   - All Buildings .................. 299
9  Environmental Remediation
   from EPA Audit ................... 145
10 Upgrades to Baseball, Softball &
    Soccer Fields ...................... 946
11 Upgrades to Tennis and Basketball
    Courts ............................. 114
12 Campus-wide Projects, Including
    Renovate Campus Center ......... 1,276
    ---------------------
13 10,425
14 University-wide Acquisition
    and Construction
15 For services and expenses
16 related to the acquisition,
17 renovation, reconstruction,
18 design, construction or equiping
19 Neil D. Levin graduate
20 institute of international
21 relations and commerce .......... 30,000
22 University-wide Alterations
    and Improvements
23 For University-wide critical
24 maintenance or capital
25 improvement costs, including
26 costs attributable to
27 executive order 111; ada
28 and code compliance;
29 claims; environmental
30 hazards; emergencies,
31 health and safety, and
32 energy conservation needs;
33 asbestos and pcb remediation;
34 fire alarms and
35 sprinklers; electrical
36 distribution and heating
37 and cooling system
38 requirements; and other
39 similar University-wide
40 needs ............................. 5,000
41 University-wide Equipment
42 for University-wide capital
43 equipment expenses
44 required for beneficial
STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS  2005-06

occupancy of new or rehabilitated facilities .............. 5,000

Total ....................................... 1,612,000

By chapter 53, section 1, of the laws of 2003:
Advance to SUNY hospitals for alterations, improvements, services and
expenses, and new facilities including costs incurred prior to April
1, 2003 subject to a plan developed by the state university and
approved by the director of the budget (28FH0308) .............. 350,000,000
(re. $347,695,000)

Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>---------------------</td>
</tr>
<tr>
<td>Brooklyn ................. 74,700</td>
</tr>
</tbody>
</table>

For university-wide projects which
may include but are not limited to:
- Cancer Center
- Children's Center
- General and Ambulatory Surgery
- Transplant and Renal Services
- Geriatrics Center

Syracuse ......................... 126,700

For university-wide projects which
may include but are not limited to:
- Medical/Surgical Expansion
- Cancer Center
- Pediatric Center
- Northwing Renovation
- Operating Room Expansion

Stony Brook ....................... 123,600

For university-wide projects which
may include but are not limited to:
- Cardiovascular Expansion
- Cancer Center
- Neonatal Intensive Care
- Unit and Obstetrics
- Expansion Ambulatory Surgery
- Expansion
- Medical/Surgical Expansion

University-wide Hospital Projects ... 25,000
Subject to a plan developed
by the state university and
approved by the director of
the budget

Total ..................................... 350,000

By chapter 53, section 1, of the laws of 1998, as amended and reappro-
priated by chapter 53, section 1, of the laws of 1999:
For additional General Maintenance and improvements (28R89808) .......
99,750,000 ........................................ (re. $26,799,000)
<table>
<thead>
<tr>
<th>State University of New York</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Albany</strong></td>
<td></td>
</tr>
<tr>
<td>Fire Al Sys Repl-Uptown ..........</td>
<td>4,010.0</td>
</tr>
<tr>
<td>Rehab Svc Tunnel Fire Sys ..........</td>
<td>612.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Repl Ungrnd Tanks-Service ..........</td>
<td>509.0</td>
</tr>
<tr>
<td><strong>Alfred</strong></td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Campus Lets-Minor Rehab ..........</td>
<td>911.6</td>
</tr>
<tr>
<td><strong>Alfred Ceramics</strong></td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Campus Lets-Minor Rehab ..........</td>
<td>803.9</td>
</tr>
<tr>
<td><strong>Binghamton</strong></td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Campus Lets-Minor Rehab ..........</td>
<td>1,992.8</td>
</tr>
<tr>
<td><strong>Brooklyn HSC</strong></td>
<td></td>
</tr>
<tr>
<td>Campus Lets-Minor Rehab ..........</td>
<td>3,847.6</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Upgde Burners/Ctls-Htg Pl ..........</td>
<td>1,375.0</td>
</tr>
<tr>
<td><strong>Brockport</strong></td>
<td></td>
</tr>
<tr>
<td>Campus Lets-Minor Rehab ..........</td>
<td>1,586.3</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td><strong>Buffalo University</strong></td>
<td></td>
</tr>
<tr>
<td>Rmv/Rpl Ust-Bld A280&amp;A535 ..........</td>
<td>923.0</td>
</tr>
<tr>
<td>AA/Waterproof Hayes Base ..........</td>
<td>875.0</td>
</tr>
<tr>
<td>AA-Base-Var bldgs ..................</td>
<td>264.0</td>
</tr>
<tr>
<td>AA-Cary Hall Corridors ..........</td>
<td>241.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Abate ASB-Sherman Hall Co ..........</td>
<td>221.0</td>
</tr>
<tr>
<td><strong>Buffalo College</strong></td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Campus Lets-Minor Rehab ..........</td>
<td>1,833.2</td>
</tr>
<tr>
<td><strong>Canton</strong></td>
<td></td>
</tr>
<tr>
<td>Campus Lets-Minor Rehab ..........</td>
<td>777.5</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td><strong>Cobleskill</strong></td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Campus Lets-Minor Rehab ..........</td>
<td>789.3</td>
</tr>
<tr>
<td><strong>Cortland</strong></td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Campus Lets-Minor Rehab ..........</td>
<td>1,271.9</td>
</tr>
<tr>
<td><strong>Delhi</strong></td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Campus Lets-Minor Rehab ..........</td>
<td>882.3</td>
</tr>
<tr>
<td><strong>Farmingdale</strong></td>
<td></td>
</tr>
<tr>
<td>Campus Lets-Minor Rehab ..........</td>
<td>1,832.2</td>
</tr>
<tr>
<td><strong>Fredonia</strong></td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Campus Lets-Minor Rehab ..........</td>
<td>1,147.7</td>
</tr>
<tr>
<td><strong>Geneseo</strong></td>
<td></td>
</tr>
<tr>
<td>Repl Fuel Storage Tanks ..........</td>
<td>371.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Campus Lets-Minor Rehab ..........</td>
<td>1,217.2</td>
</tr>
<tr>
<td><strong>Maritime</strong></td>
<td></td>
</tr>
<tr>
<td>Campus Lets-Minor Rehab ..........</td>
<td>692.3</td>
</tr>
<tr>
<td><strong>VESSEL enhancements</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>275.0</td>
</tr>
<tr>
<td>Project Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including Repl Fire Alarm Sys, Bd 1</td>
<td>509.0</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td>874.5</td>
</tr>
<tr>
<td>Campus Lets-Minor Rehab</td>
<td></td>
</tr>
<tr>
<td>New Paltz</td>
<td>1,690.2</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Rehab Coxkendall Ph III</td>
<td>962.0</td>
</tr>
<tr>
<td>Old Westbury</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Campus Lets-Minor Rehab</td>
<td>1,326.9</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Oswego</td>
<td>1,158.4</td>
</tr>
<tr>
<td>Campus-wide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Refurbish Feinberg Library</td>
<td>350.0</td>
</tr>
<tr>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td>Repair Ext Brick-Var bdgs</td>
<td>197.0</td>
</tr>
<tr>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td>Rehab Fire Alarm Sys</td>
<td>3,780.0</td>
</tr>
<tr>
<td>Campuses Lets-Minor Rehab</td>
<td>1,612.8</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Repl Heat Plant for Tanks</td>
<td>691.0</td>
</tr>
<tr>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>Abate ASB&amp;Upgrade Htg Plt</td>
<td>1,383.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Campus Lets-Minor Rehab</td>
<td>1,037.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Repair Ext Brick-Var bdgs</td>
<td>197.0</td>
</tr>
<tr>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td>Rehab Fire Alarm Sys</td>
<td>3,780.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Repl Heat Plant for Tanks</td>
<td>691.0</td>
</tr>
<tr>
<td>Stony Brook</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Rest/ASB Abate E&amp;W Cap</td>
<td>1,394.0</td>
</tr>
<tr>
<td>Forestry</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Mod Fire Prot/Alarm-Ada</td>
<td>90.0</td>
</tr>
<tr>
<td>Syracuse HSC</td>
<td></td>
</tr>
<tr>
<td>Campus Lets-Minor Rehab</td>
<td>1,887.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Repl Vinyl Asb Tile-Wha</td>
<td>905.0</td>
</tr>
<tr>
<td>Utica-Rome Technology</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Repl Fire Alarm Sys-Cab</td>
<td>21.0</td>
</tr>
<tr>
<td>Universitywide</td>
<td></td>
</tr>
<tr>
<td>Brubacher Hall Rehab</td>
<td>1,738.6</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Crit Maint Compliance Prg</td>
<td>2,400.0</td>
</tr>
<tr>
<td>Total</td>
<td>59,613.6</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 1997, for:

Advance for alterations and improvements for program improvements or program changes (28F89708) ... ... 20,960,000 ... (re. $3,079,000)

By chapter 54, section 2, of the laws of 1995:

Advance for alterations and improvements for program improvements or program changes (28F89508) ... 32,914,000 ... (re. $3,079,000)
### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td></td>
</tr>
<tr>
<td>- Research and technology equipment and rehabilitation. Release of funds for this program is subject to a plan submitted by the state university and approved by the director of the budget. Such plan must require a match from non-state sources for equipment</td>
<td>10,000</td>
</tr>
<tr>
<td>- Undergraduate academic equipment subject to a plan submitted by the state university and approved by the director of the budget</td>
<td>10,914</td>
</tr>
<tr>
<td>- General program improvements and changes</td>
<td>437</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>- Science building, plan rehabilitation</td>
<td>1,381</td>
</tr>
<tr>
<td>Buffalo HSC</td>
<td></td>
</tr>
<tr>
<td>- Bethune Hall, plan rehabilitation for library storage</td>
<td>1,514</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>- Laffin Hall, rehabilitate student services</td>
<td>3,457</td>
</tr>
<tr>
<td>Stony Brook HSC</td>
<td></td>
</tr>
<tr>
<td>- Electrical feeder installation</td>
<td>1,398</td>
</tr>
<tr>
<td>Syracuse HSC</td>
<td></td>
</tr>
<tr>
<td>- Weiskotten Hall, rehabilitate microbiology and abate asbestos</td>
<td>3,813</td>
</tr>
<tr>
<td>Total</td>
<td>32,914</td>
</tr>
</tbody>
</table>

**STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)**

**State University Capital Projects Fund**

**Administration Purpose**

By chapter 53, section 1, of the laws of 2004 as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) ......... 150,000,000 (re. $150,000,000)

By chapter 53, section 1, of the laws of 2002:

Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) ... 20,000,000 ......... (re. $19,101,000)

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for alterations and improvements to various facilities, including campus matching projects at the Albany, Cornell, Oswego, Plattsburgh, Stony Brook campuses and other projects at such campus-
es as Albany, Alfred Ceramics, Buffalo, Cornell, Cortland and Stony Brook, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28C198C1) ...

By chapter 54, section 1, of the laws of 1988, as amended by chapter 53, section 1, of the laws of 1998:
Alterations and improvements for projects university-wide including new facilities (28M19401) ... 5,000,000 ........... (re. $5,000,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 53, section 1, of the laws of 1998:
Alterations and improvements for projects university-wide including new facilities (28M39403) ... 5,000,000 ........... (re. $5,000,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 53, section 1, of the laws of 1998:
Alterations and improvements for projects university-wide including new facilities (28M89408) ... 5,000,000 ........... (re. $5,000,000)

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

State University Residence Hall Rehabilitation Fund - 074

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2003:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) ......................... (re. $100,000,000)

Advance for alterations, improvements and new construction for residence hall projects, including personal service costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget (28DC0303) ... 235,000,000 ....................... (re. $235,000,000)
By chapter 53, section 1, of the laws of 2002:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30203) ........................................... (re. $35,000,000)

Advance for alterations, improvements and new construction for residence hall projects, to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget (28DB0203) ........................................... (re. $100,000,000)

By chapter 53, section 1, of the laws of 2001:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30103) ........................................... (re. $15,126,000)

Advance for alterations, improvements and new construction for residence hall projects, to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget (28DB0103) ........................................... (re. $155,000,000)

By chapter 53, section 1, of the laws of 1998, for:

For additional alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D39803) ........................................... (re. $13,898,000)
Monies appropriated in chapter 53, section 1, of the laws of 1998 enacting the education, labor, and family assistance budget to the state university of New York, community colleges, capital projects fund - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following. Provided, however, of the capital projects fund appropriation by such chapter of the laws of 1998, to the state university construction fund for the general maintenance and improvements (CCP), no more than $5 million may be obligated during the state fiscal year 2003-2004.

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL STATE (thousands of dollars)</th>
<th>50 PERCENT &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Restroom Repairs</td>
<td>48.0</td>
<td>24.0</td>
<td></td>
</tr>
<tr>
<td>Exterior Door Replacement</td>
<td>30.0</td>
<td>15.0</td>
<td></td>
</tr>
<tr>
<td>Parking and Entrance Lights</td>
<td>94.0</td>
<td>47.0</td>
<td></td>
</tr>
<tr>
<td>Broome Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovate Wall/Deck Student Union</td>
<td>200.0</td>
<td>100.0</td>
<td></td>
</tr>
<tr>
<td>Temporary Classroom Conversion</td>
<td>295.0</td>
<td>147.5</td>
<td></td>
</tr>
<tr>
<td>Demolish Alms Building</td>
<td>500.0</td>
<td>250.0</td>
<td></td>
</tr>
<tr>
<td>Master Plan, Phase II, Assessment of Campus Building, Utility and Mechanical Systems</td>
<td>100.0</td>
<td>50.0</td>
<td></td>
</tr>
<tr>
<td>Master Plan Phase II Assessment of Campus Utility</td>
<td>100.0</td>
<td>50.0</td>
<td></td>
</tr>
<tr>
<td>Infrastructure Parking Lot/Road</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Repairs</td>
<td>150.0</td>
<td>75.0</td>
<td></td>
</tr>
<tr>
<td>Campus Walkway Upgrade</td>
<td>830.0</td>
<td>415.0</td>
<td></td>
</tr>
<tr>
<td>Street/Parking Lot Lighting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrade</td>
<td>525.0</td>
<td>262.5</td>
<td></td>
</tr>
<tr>
<td>Replace Boilers</td>
<td>135.0</td>
<td>67.5</td>
<td></td>
</tr>
<tr>
<td>Clinton Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Main Building Roof Rehabilitation</td>
<td>500.0</td>
<td>250.0</td>
<td></td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gymnasium Divider Wall</td>
<td>22.0</td>
<td>11.0</td>
<td></td>
</tr>
<tr>
<td>Additions to Support Service</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Buildings</td>
<td>80.0</td>
<td>40.0</td>
<td></td>
</tr>
<tr>
<td>Project Name</td>
<td>Reimbursement</td>
<td>Budget</td>
<td></td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>---------------</td>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>Install Fiber Cable Network</td>
<td>600.0</td>
<td>300.0</td>
<td></td>
</tr>
<tr>
<td>Gymnasium Entrance</td>
<td>200.0</td>
<td>100.0</td>
<td></td>
</tr>
<tr>
<td>Entrance Door Replacement</td>
<td>300.0</td>
<td>150.0</td>
<td></td>
</tr>
<tr>
<td>Infrastructure Replacement</td>
<td>350.0</td>
<td>175.0</td>
<td></td>
</tr>
<tr>
<td>Bowne Safety Improvements</td>
<td>518.0</td>
<td>259.0</td>
<td></td>
</tr>
<tr>
<td>Corning Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Install Fiber Cable Network</td>
<td>600.0</td>
<td>300.0</td>
<td></td>
</tr>
<tr>
<td>Gymnasium Entrance</td>
<td>200.0</td>
<td>100.0</td>
<td></td>
</tr>
<tr>
<td>Entrance Door Replacement</td>
<td>300.0</td>
<td>150.0</td>
<td></td>
</tr>
<tr>
<td>Infrastructure Replacement</td>
<td>350.0</td>
<td>175.0</td>
<td></td>
</tr>
<tr>
<td>Bowne Safety Improvements</td>
<td>518.0</td>
<td>259.0</td>
<td></td>
</tr>
<tr>
<td>Dutchess Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gymnasium Entrance</td>
<td>200.0</td>
<td>100.0</td>
<td></td>
</tr>
<tr>
<td>Entrance Door Replacement</td>
<td>300.0</td>
<td>150.0</td>
<td></td>
</tr>
<tr>
<td>Infrastructure Replacement</td>
<td>350.0</td>
<td>175.0</td>
<td></td>
</tr>
<tr>
<td>Bowne Safety Improvements</td>
<td>518.0</td>
<td>259.0</td>
<td></td>
</tr>
<tr>
<td>Erie Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Air Conditioning System</td>
<td>150.0</td>
<td>75.0</td>
<td></td>
</tr>
<tr>
<td>Replace Electric Motor Control Center</td>
<td>150.0</td>
<td>75.0</td>
<td></td>
</tr>
<tr>
<td>Hazardous Material Abatement, Phase IV</td>
<td>300.0</td>
<td>150.0</td>
<td></td>
</tr>
<tr>
<td>Integrated Multimedia Computer Instruction</td>
<td>50.0</td>
<td>25.0</td>
<td></td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Replace Rooftop, Phase II</td>
<td>130.0</td>
<td>65.0</td>
<td></td>
</tr>
<tr>
<td>Chiller Upgrade</td>
<td>500.0</td>
<td>250.0</td>
<td></td>
</tr>
<tr>
<td>Sidewalk Replacement</td>
<td>270.0</td>
<td>135.0</td>
<td></td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Architectural and Building Mechanical System</td>
<td>664.0</td>
<td>332.0</td>
<td></td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Library Fixation Repair</td>
<td>150.0</td>
<td>75.0</td>
<td></td>
</tr>
<tr>
<td>Replace Rooftop Student Union</td>
<td>200.0</td>
<td>100.0</td>
<td></td>
</tr>
<tr>
<td>Water Tank Reconditioning</td>
<td>100.0</td>
<td>50.0</td>
<td></td>
</tr>
<tr>
<td>Student Union Rehabilitation</td>
<td>500.0</td>
<td>250.0</td>
<td></td>
</tr>
<tr>
<td>Physical Education</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Improvements</td>
<td>500.0</td>
<td>250.0</td>
<td></td>
</tr>
<tr>
<td>Replace Rooftop Classroom Building</td>
<td>500.0</td>
<td>250.0</td>
<td></td>
</tr>
<tr>
<td>Replace Library Roof</td>
<td>300.0</td>
<td>150.0</td>
<td></td>
</tr>
<tr>
<td>Replace Physical Education Roof</td>
<td>300.0</td>
<td>150.0</td>
<td></td>
</tr>
<tr>
<td>Physical Education/Student</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Union Rehabilitation</td>
<td>500.0</td>
<td>250.0</td>
<td></td>
</tr>
<tr>
<td>Genesee Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parking Lot Repair</td>
<td>780.0</td>
<td>390.0</td>
<td></td>
</tr>
<tr>
<td>Replace Main Chiller</td>
<td>750.0</td>
<td>375.0</td>
<td></td>
</tr>
<tr>
<td>Maintenance Building</td>
<td>510.0</td>
<td>255.0</td>
<td></td>
</tr>
<tr>
<td>Hazardous Materials Building</td>
<td>66.0</td>
<td>33.0</td>
<td></td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Repair Athletic Facilities</td>
<td>76.0</td>
<td>38.0</td>
<td></td>
</tr>
<tr>
<td>Repair Pool Filter</td>
<td>80.0</td>
<td>40.0</td>
<td></td>
</tr>
<tr>
<td>Repower Boilers</td>
<td>112.0</td>
<td>56.0</td>
<td></td>
</tr>
<tr>
<td>Mobile Video Production</td>
<td>400.0</td>
<td>200.0</td>
<td></td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Refrigeration Equipment</td>
<td>220.0</td>
<td>110.0</td>
<td></td>
</tr>
<tr>
<td>Machine Processes Program</td>
<td>630.0</td>
<td>315.0</td>
<td></td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Swimming Pool Tile Rehab</td>
<td>15.0</td>
<td>7.5</td>
<td></td>
</tr>
<tr>
<td>Tennis Courts Rehabilitation</td>
<td>65.0</td>
<td>32.5</td>
<td></td>
</tr>
<tr>
<td>Street Reconstruction</td>
<td>45.0</td>
<td>22.5</td>
<td></td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Replace Library Roof</td>
<td>52.0</td>
<td>26.0</td>
<td></td>
</tr>
<tr>
<td>Electrical Improvements</td>
<td>290.0</td>
<td>145.0</td>
<td></td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Track Rehabilitation</td>
<td>200.0</td>
<td>100.0</td>
<td></td>
</tr>
<tr>
<td>Door and Window Replacement, Payne Hall</td>
<td>560.0</td>
<td>280.0</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Original Appropriation</td>
<td>Allocated Appropriation</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>------------------------</td>
<td>-------------------------</td>
<td></td>
</tr>
<tr>
<td>College Hall</td>
<td>460.0</td>
<td>230.0</td>
<td></td>
</tr>
<tr>
<td>Enclose Tennis Courts</td>
<td>500.0</td>
<td>250.0</td>
<td></td>
</tr>
<tr>
<td>Monroe Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Energy Retrofit, Phase III</td>
<td>500.0</td>
<td>250.0</td>
<td></td>
</tr>
<tr>
<td>Roads Restorations</td>
<td>1,740.0</td>
<td>870.0</td>
<td></td>
</tr>
<tr>
<td>ADA Compliance, Phase II</td>
<td>1,326.0</td>
<td>663.0</td>
<td></td>
</tr>
<tr>
<td>Concrete Rehabilitation and Sealing</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sealing</td>
<td>716.0</td>
<td>358.0</td>
<td></td>
</tr>
<tr>
<td>Brick Replacement</td>
<td>772.0</td>
<td>386.0</td>
<td></td>
</tr>
<tr>
<td>Nassau Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental Pipe Insulation</td>
<td>800.0</td>
<td>400.0</td>
<td></td>
</tr>
<tr>
<td>Learning Resources Center</td>
<td>568.0</td>
<td>284.0</td>
<td></td>
</tr>
<tr>
<td>Onondaga Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Replace Excell HVAC System</td>
<td>424.0</td>
<td>212.0</td>
<td></td>
</tr>
<tr>
<td>ADA Access, Phase II</td>
<td>264.0</td>
<td>132.0</td>
<td></td>
</tr>
<tr>
<td>Construct Records Storage</td>
<td>404.0</td>
<td>202.0</td>
<td></td>
</tr>
<tr>
<td>Rehabilitation of HVAC, Academic I</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>&amp; Physical Education Bld</td>
<td>116.0</td>
<td>58.0</td>
<td></td>
</tr>
<tr>
<td>Refurbish Flooring</td>
<td>100.0</td>
<td>50.0</td>
<td></td>
</tr>
<tr>
<td>Route 175 Turn Lane</td>
<td>228.0</td>
<td>114.0</td>
<td></td>
</tr>
<tr>
<td>Phase II Master Plan Update</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>of 1994 Master Plan</td>
<td>80.0</td>
<td>40.0</td>
<td></td>
</tr>
<tr>
<td>Connect to Excell Building</td>
<td>100.0</td>
<td>50.0</td>
<td></td>
</tr>
<tr>
<td>Pool Heat Pumps</td>
<td>90.0</td>
<td>45.0</td>
<td></td>
</tr>
<tr>
<td>Phase II Campus Improvements</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>to Walkway/Steps/Roads</td>
<td>200.0</td>
<td>100.0</td>
<td></td>
</tr>
<tr>
<td>Improve Athletic Fields</td>
<td>1,000.0</td>
<td>500.0</td>
<td></td>
</tr>
<tr>
<td>Tech Resource Center</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus Site Lighting</td>
<td>235.0</td>
<td>117.5</td>
<td></td>
</tr>
<tr>
<td>Generator and Circuits</td>
<td>360.0</td>
<td>180.0</td>
<td></td>
</tr>
<tr>
<td>Physical Education Building</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof</td>
<td>425.0</td>
<td>212.5</td>
<td></td>
</tr>
<tr>
<td>Replace Tennis Courts</td>
<td>315.0</td>
<td>157.5</td>
<td></td>
</tr>
<tr>
<td>Tech Infrastructure</td>
<td>335.0</td>
<td>167.5</td>
<td></td>
</tr>
<tr>
<td>Rockland Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interactive Technology</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Classroom</td>
<td>257.0</td>
<td>128.5</td>
<td></td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovate Culinary Arts Space</td>
<td>397.0</td>
<td>198.5</td>
<td></td>
</tr>
<tr>
<td>Renovate Begley Site</td>
<td>610.0</td>
<td>305.0</td>
<td></td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Additional Handicapped Parking</td>
<td>500.0</td>
<td>250.0</td>
<td></td>
</tr>
<tr>
<td>Reconstruct Central Plaza</td>
<td>150.0</td>
<td>75.0</td>
<td></td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ADA Campuswide</td>
<td>60.0</td>
<td>30.0</td>
<td></td>
</tr>
<tr>
<td>HVAC Rehabilitation, Biology</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Laboratory</td>
<td>55.0</td>
<td>27.5</td>
<td></td>
</tr>
<tr>
<td>Computer Network Campuswide</td>
<td>150.0</td>
<td>75.0</td>
<td></td>
</tr>
<tr>
<td>Westchester Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lighting Conservation Program</td>
<td>350.0</td>
<td>175.0</td>
<td></td>
</tr>
<tr>
<td>Convert Building 24 Classrooms</td>
<td>250.0</td>
<td>125.0</td>
<td></td>
</tr>
<tr>
<td>Asbestos Removal</td>
<td>542.0</td>
<td>271.0</td>
<td></td>
</tr>
<tr>
<td>Statewide</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Project</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Implementation</td>
<td>8,732.0</td>
<td>4,366.0</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>40,000.0</td>
<td>20,000.0</td>
<td></td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 1997, for:
State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (280397C1) .................. 5,000,000 ........................................... (re. $372,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for preservation of facilities, including roof rehabilitation, emergency situations, planning and liabilities incurred prior to April 1, 1995 (28PR9503) ... ..... 4,259,000 ............................... (re. $975,000)

Program Improvement or Program Change

By chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2004:
State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28RC0308) ... 25,000,000 ......................... (re. $24,680,000)

Project Schedule

<table>
<thead>
<tr>
<th>College</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>Broome County College</td>
<td>1,358</td>
<td>679</td>
</tr>
<tr>
<td>Cayuga Community College</td>
<td>634</td>
<td>317</td>
</tr>
<tr>
<td>Clinton Community College</td>
<td>452</td>
<td>226</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td>376</td>
<td>188</td>
</tr>
<tr>
<td>Corning Community College</td>
<td>974</td>
<td>487</td>
</tr>
<tr>
<td>Dutchess Community College</td>
<td>1,518</td>
<td>759</td>
</tr>
<tr>
<td>Erie Community College</td>
<td>3,108</td>
<td>1,554</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>2,720</td>
<td>1,360</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>1,084</td>
<td>542</td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td>516</td>
<td>258</td>
</tr>
<tr>
<td>Genesee Community College</td>
<td>1,036</td>
<td>518</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td>754</td>
<td>377</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>2,472</td>
<td>1,236</td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td>880</td>
<td>440</td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td>726</td>
<td>363</td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td>1,342</td>
<td>671</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td>4,060</td>
<td>2,030</td>
</tr>
<tr>
<td>Nassau Community College</td>
<td>5,134</td>
<td>2,567</td>
</tr>
<tr>
<td>Niagara County Community College</td>
<td>1,292</td>
<td>646</td>
</tr>
<tr>
<td>North Country Community College</td>
<td>286</td>
<td>143</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1  Onondaga Community College ..........  1,932           966
2  Orange County Community College ......  1,236           618
3  Rockland Community College ..........  1,524           762
4  Schenectady County Community College.  790           395
5  Suffolk County Community College ....  4,372         2,186
6  Sullivan County Community College ...  380           190
7  Tompkins-Cortland Community College .  806           403
8  Ulster County Community College .....  674           337
9  Westchester Community College .......  3,164         1,582
10 University-Wide .....................  3,700         1,850
11
12 Total .................................................. 25,000
13
14 State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28RT0308) .................. 10,000,000 ........................................ (re. $9,632,000)
15
16 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FC0308) ... 175,000,000 ........... (re. $175,000,000)
17

Project Schedule

| ESTIMATED TOTAL STATE | ESTIMATED 50 PERCENT |
| Local Share | State Share |
| (thousands of dollars) |

Adirondack Community College ........ 5,000 2,500

For university-wide projects which may include, but are not limited to:

- Humanities Building expansion
- Student Center and Randles Hall renovation

Broome Community College ......... 9,600 4,800

For university-wide projects which may include, but are not limited to:

- Parking lot relocation and repair
- Boiler replacement
- Student Center expansion

Cayuga Community College ........... 4,600 2,300

For university-wide projects which may include, but are not limited to:

- Mechanical and electrical improvements
- Roof repair
- HVAC System improvements
<table>
<thead>
<tr>
<th>College</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clinton Community College</td>
<td>3,200</td>
<td>1,600</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Campus Master Plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Emergency Generator replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Stucco repair</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td>2,800</td>
<td>1,400</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Master plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Kiln Building construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Water Tank Rehabilitation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Corning Community College</td>
<td>7,000</td>
<td>3,500</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Health and Safety renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Gymnasium renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Learning Center roof replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dutchess Community College</td>
<td>10,800</td>
<td>5,400</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Property acquisition</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Master plan development</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Brown Hall renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Erie Community College</td>
<td>21,800</td>
<td>10,900</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Dental Hygiene Clinic renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Masonry restoration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Heating Plant renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>19,200</td>
<td>9,600</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Fire alarm and sprinkler upgrade</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Turbine retrofit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Instructional space addition</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>7,600</td>
<td>3,800</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Auditorium &amp; Performing Arts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Facility</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Student Center Facility</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Wellness Center Facility</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td>3,800</td>
<td>1,900</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Campus Fire Alarms integration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Library &amp; Comm Arts Bldg connection</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Exterior Lighting and Security Cameras</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Genesee Community College</td>
<td>7,400</td>
<td>3,700</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Update Main Building Mechanical Systems</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Pool Dehumidification System replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Smart Classrooms construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td>5,400</td>
<td>2,700</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>College</td>
<td>Funds Needed</td>
<td>Appropriations</td>
</tr>
<tr>
<td>----------------------------------------</td>
<td>--------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>17,512</td>
<td>8,756</td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td>6,200</td>
<td>3,100</td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td>5,200</td>
<td>2,600</td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td>9,600</td>
<td>4,800</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td>28,388</td>
<td>14,194</td>
</tr>
<tr>
<td>Nassau Community College</td>
<td>36,000</td>
<td>18,000</td>
</tr>
<tr>
<td>Niagara County Community College</td>
<td>9,200</td>
<td>4,600</td>
</tr>
<tr>
<td>North Country Community College</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>Onondaga Community College</td>
<td>13,600</td>
<td>6,800</td>
</tr>
</tbody>
</table>

For university-wide projects which may include, but are not limited to:
- Campus Center Rehab
- Acad/Admin Bldg construction
- Loop Road renovation
- Campus Center Rehab
- Hamilton Collegiate Center Improrvements
- Central Heating Plant renovations
- Gymnasium improvements
- Dewey Library renovation
- McVean College Center A/C
- Guthrie Science/Engr Building renovation
- Rome Campus Master Plan update
- Campus-wide Road Drainage, Walkways, and Signage improvements
- Athletic Facilities Master Plan (Ice Arena, Field House) update
- Advanced Training & Ed Center construction
- Building 9 Renovation for training and education
- Health and Safety renovations
- Emergency Generator upgrade
- HVAC upgrade
- Library Renovation
- Cafeteria Floor replacement
- Campus Signage upgrade
- Emergency System upgrade
- Classroom renovations
- Hodson Hall roof replacement
- Campus Master Plan update
- Coyne Building elevator renovations
<table>
<thead>
<tr>
<th>College</th>
<th>Total</th>
<th>Repaired</th>
</tr>
</thead>
<tbody>
<tr>
<td>Orange County Community College</td>
<td>8,800</td>
<td>4,400</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td>10,800</td>
<td>5,400</td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td>5,600</td>
<td>2,800</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>30,600</td>
<td>15,300</td>
</tr>
<tr>
<td>Sullivan County Community College</td>
<td>2,800</td>
<td>1,400</td>
</tr>
<tr>
<td>Tompkins-Cortland Community College</td>
<td>5,800</td>
<td>2,900</td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>22,200</td>
<td>11,100</td>
</tr>
<tr>
<td>Systemwide</td>
<td>22,500</td>
<td>11,250</td>
</tr>
<tr>
<td>Total</td>
<td>175,000</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS  2005-06
(APPROPRIATED TO THE DORMITORY AUTHORITY)

Monies appropriated in chapter 53, section 1, of the laws of 1998
enacting the education, labor, and family assistance budget to the
state university of New York, community colleges, capital projects
fund - advances - general maintenance and improvements (CCP), shall
be available for the comprehensive construction programs, purposes
and projects as herein specified in accordance with the following.
Provided, however, of the capital projects fund - advance appropri-
ation provided by such chapter of the laws of 1998 to the dormitory
authority for the general maintenance and improvements (CCP), no
more than thirty-five million dollars may be obligated during the

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
Capital Projects Fund
Administration Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation
and equipment; for health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects including plan preparation
costs incurred prior to April 1, 1998 (28NF98C1) ....................
35,000,000 ....................................... (re. $35,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
section 1, of the laws of 1999:
For an additional advance for state financial assistance to community
colleges for alterations and improvements to various facilities
including capital design, construction, acquisition, reconstruction,
rehabilitation and equipment; for health and safety, preservation of
facilities, new facilities, program improvement or program change,
environmental protection, energy conservation, accreditation, facil-
ities for the physically disabled, and related projects including plan preparation
costs incurred prior to April 1, 1998 (28NF98C1) ...
140,000,000 ....................................... (re. $140,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED</th>
<th>ESTIMATED 50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Broome Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HVAC Improvements, Wales</td>
<td>1,800.0</td>
<td>900.0</td>
</tr>
<tr>
<td>Mechanical Buildings</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Activity Center</td>
<td>9,676.0</td>
<td>4,838.0</td>
</tr>
<tr>
<td>Cayuga County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Window/roof/Heating Renovations</td>
<td>1,050.0</td>
<td>525.0</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Academic Center</td>
<td>5,000.0</td>
<td>2,500.0</td>
</tr>
<tr>
<td>Corning Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Planetarium</td>
<td>850.0</td>
<td>425.0</td>
</tr>
<tr>
<td>Physical Plant Facility</td>
<td>765.0</td>
<td>382.5</td>
</tr>
<tr>
<td>College</td>
<td>Project Description</td>
<td>2005 Appropriations</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>----------------------------------------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>Dutchess Community College</td>
<td>Balance of Master Plan;</td>
<td>16,684.0</td>
</tr>
<tr>
<td></td>
<td>Quadrangle &amp; Site Work Supplem.</td>
<td></td>
</tr>
<tr>
<td>Erie Community College</td>
<td>Master Plan Preservation/Main-tenance Items;</td>
<td>8,600.0</td>
</tr>
<tr>
<td></td>
<td>Including roofs, masonry, plaster, HVAC, code &amp; site work</td>
<td></td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>Balance of Master Plan, Ph I;</td>
<td></td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>Supplement</td>
<td>32,438.0</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>Master Plan, Phase I;</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Renovations in</td>
<td>9,280.0</td>
</tr>
<tr>
<td></td>
<td>Library, Brahan, Fitzgibbons, &amp; Guether Halls, &amp; Site Work</td>
<td></td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td>Master Plan Completion; Building</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Renovations, Phase III</td>
<td>1,700.0</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td>Window Replacement w/insulated glazing</td>
<td>2,042.0</td>
</tr>
<tr>
<td>Niagara County Community College</td>
<td>Master Plan Implementation;</td>
<td></td>
</tr>
<tr>
<td></td>
<td>New Building, Renovations, &amp; Building Additions</td>
<td>28,156.0</td>
</tr>
<tr>
<td>Nassau Community College</td>
<td>South Field Parking</td>
<td>3,100.0</td>
</tr>
<tr>
<td></td>
<td>College Union Rehab</td>
<td>1,000.0</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>Student Activity Center</td>
<td>400.0</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td>Master Plan Implementation;</td>
<td></td>
</tr>
<tr>
<td></td>
<td>New Building, Renovations &amp; Site Work</td>
<td></td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td>Master Plan Implementation;</td>
<td></td>
</tr>
<tr>
<td></td>
<td>New Instructional Building, Renovate Space</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Building Addition &amp; Site Work</td>
<td></td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>Master Plan Preservation/</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Maintenance Items</td>
<td>33,940.0</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Buildings, Equipment, Infra-
structure & Site Work
2 Multi-Purpose Health Tech
3 Building Supplement .............. 8,000.0       4,000.0
4 Sullivan Community College
5 Master Plan Implementation,
Phase I .......................... 9,376.0       4,688.0
6 Statewide
7 Master Plan Project
8 Implementation ................. 36,320.0       18,160.0
9 Total ........................... 280,000.0     140,000.0

By chapter 53, section 1, of the laws of 1997:

An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation
and equipment; for health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects including plan preparation
costs incurred prior to April 1, 1997 (28G797C1) ................... 25,000,000 (re. $25,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED COMPLETION DATE</th>
<th>ESTIMATED CAPITAL COST</th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Corning Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-For design, construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and equipping of a</td>
<td></td>
<td></td>
</tr>
<tr>
<td>physical plant facility</td>
<td>3/99</td>
<td>1,000</td>
</tr>
<tr>
<td>Dutchess Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Master Plan (Phase I)</td>
<td>9/00</td>
<td>14,800</td>
</tr>
<tr>
<td>Erie Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-For the purchase and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>rehabilitation of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vehicle Technology Center</td>
<td>1/98</td>
<td>1,884</td>
</tr>
<tr>
<td>Fashion Institute of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Technology</td>
<td>6/01</td>
<td>16,808</td>
</tr>
<tr>
<td>Mohawk Valley Community</td>
<td></td>
<td></td>
</tr>
<tr>
<td>College</td>
<td>12/00</td>
<td>12,708</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-For replacement of chiller</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and design, construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and equipping of a</td>
<td></td>
<td></td>
</tr>
<tr>
<td>central utility plant</td>
<td>5/98</td>
<td>2,800</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>50,000</td>
</tr>
</tbody>
</table>

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose
By chapter 54, section 2, of the laws of 1995:
An advance for payment of one-half of the total capital costs for community colleges for new facilities, including plan preparation costs incurred prior to April 1, 1995 (28G79507) ......................
19,666,000 ........................................ (re. $19,666,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 54, section 3, of the laws of 1995:
Advance for new facilities (28F79407) ...........................
114,170,000 ......................................... (re. $29,752,000)

By chapter 54, section 2, of the laws of 1993, as amended by chapter 259, section 5, of the laws of 1993:
Advance for new facilities (28F79307) ...........................
97,665,000 ........................................... (re. $7,144,000)
STATE UNIVERSITY CONSTRUCTION FUND

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>14,533,000</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>14,533,000</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund Type</td>
</tr>
<tr>
<td>-----------</td>
</tr>
<tr>
<td>SR-Other</td>
</tr>
<tr>
<td>All Funds</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>8,774,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>8,774,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,409,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,053,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>297,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total new appropriations for state operations and aid to localities</th>
<th>14,533,000</th>
</tr>
</thead>
</table>
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>730,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>400,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,130,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>730,000</td>
<td>0</td>
<td>0</td>
<td>730,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>400,000</td>
<td>0</td>
<td>0</td>
<td>400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,130,000</td>
<td>0</td>
<td>0</td>
<td>1,130,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ............... 1,130,000

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 755,000
Nonpersonal service ..................... 375,000

Maintenance undistributed
Less $400,000 appropriated in the miscellaneous special revenue fund - 339 for
administrative reimbursement to the office of welfare inspector general .......... (400,000)

Program account subtotal ............... 730,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Administrative Reimbursement Account

For reimbursement of administrative activities of the office of welfare inspector
general ...................................... 400,000

Program account subtotal ............... 400,000

Total new appropriations for state operations and aid to
localities .................................. 1,130,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local .....</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,000,000</td>
<td>0</td>
<td>0</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,000,000</td>
<td>0</td>
<td>0</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities 2,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES  2005-06

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Special Revenue Funds - Other</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>734,000</td>
<td>734,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>734,000</td>
<td>0</td>
<td>0</td>
<td>734,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>734,000</td>
<td>0</td>
<td>0</td>
<td>734,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM ........................................... 734,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
College Savings Account

For services and expenses related to the administration of the college choice tuition savings program.

Personal service ........................................... 386,000
Nonpersonal service ................................. 160,000
Fringe benefits ....................................... 175,000
Indirect costs ......................................... 13,000

Total new appropriations for state operations and aid to localities ........................................... 734,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2005-06

<table>
<thead>
<tr>
<th>Funds Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects</td>
<td>250,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>250,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>250,000,000</td>
<td>250,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>250,000,000</td>
<td>250,000,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS  2005-06

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 250,000,000

All Funds .................................................. 250,000,000

Capital Projects Fund

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) ............. 250,000,000

The sum of $250,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to a chapter of the laws of 2005. Of the amount appropriated, $150,000,000 is provided for competitive capital project matching grants and $100,000,000 is provided for formula-based grants to eligible independent colleges (MG080507) .......... 250,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>332,000</td>
<td>0</td>
<td>0</td>
<td>332,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,000,000</td>
<td>93,744,000</td>
<td></td>
<td>93,744,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,332,000</td>
<td>93,744,000</td>
<td></td>
<td>93,744,000</td>
</tr>
</tbody>
</table>

OPERATIONS PROGRAM .................................................. 30,332,000

General Fund / State Operations
State Purposes Account - 003
Maintenance undistributed
For services and expenses of the state's share of administrative costs of the national and community service trust act program, pursuant to an allocation plan subject to the approval of the director of the budget ............................... 332,000
Program account subtotal ............... 332,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290 National and Community Service Trust Act Account
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 2004 to September 30, 2005 .......................... 15,000,000
For the grant period October 1, 2005 to September 30, 2006 .......................... 15,000,000
Program account subtotal ............... 30,000,000

Total new appropriations for state operations and aid to localities .......................... 30,332,000
By chapter 53, section 1, of the laws of 2004:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 2003 to September 30, 2004 ...........
15,000,000 ........................................ (re. $15,000,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
15,000,000 ........................................ (re. $15,000,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 2002 to September 30, 2003 ...........
15,000,000 ........................................ (re. $15,000,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
15,000,000 ........................................ (re. $15,000,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 2001 to September 30, 2002 ...........
15,000,000 ........................................ (re. $7,620,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
15,000,000 ........................................ (re. $7,620,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 2000 to September 30, 2001 ...........
15,000,000 ........................................ (re. $7,525,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
15,000,000 ........................................ (re. $7,525,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 2000 to September 30, 2001 ...........
15,000,000 ........................................ (re. $3,454,000)

Total reappropriations for state operations and aid to localities ........................................... 93,744,000
$ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fiduciary Funds</th>
<th>1,322,766,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>1,322,766,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Fiduciary Funds</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>CUNY Senior College Operating Fund – 176</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>BARUCH COLLEGE</th>
<th>14,975,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses for Baruch college</td>
<td>14,975,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>BROOKLYN COLLEGE</th>
<th>16,224,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses for Brooklyn college</td>
<td>16,224,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>CITY COLLEGE</th>
<th>18,123,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general expenses for city college</td>
<td>16,143,000</td>
</tr>
<tr>
<td>For expenses of Sophie B. Davis biomedical program</td>
<td>1,848,000</td>
</tr>
<tr>
<td>For expenses of worker education</td>
<td>132,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>HUNTER COLLEGE</th>
<th>17,347,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses for Hunter college</td>
<td>17,347,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>JOHN JAY COLLEGE</th>
<th>8,139,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses for John Jay college</td>
<td>8,139,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LEHMAN COLLEGE</th>
<th>9,811,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses for Lehman college</td>
<td>9,811,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MEDGAR EVERS COLLEGE</th>
<th>2,768,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses for Medgar Evers college</td>
<td>2,768,000</td>
</tr>
</tbody>
</table>
NEW YORK CITY COLLEGE OF TECHNOLOGY ...................... 163,000
For services and expenses for New York city college of technology 163,000

QUEENS COLLEGE ........................................... 16,043,000
For services and expenses for Queens college 16,043,000

COLLEGE OF STATEN ISLAND ................................. 5,433,000
For services and expenses for the college of Staten Island 5,433,000

YORK COLLEGE ............................................. 5,959,000
For services and expenses for York college 5,959,000

GRADUATE SCHOOL AND UNIVERSITY CENTER .................... 12,661,000
For services and expenses for the graduate school and university center 12,661,000

CUNY LAW SCHOOL .......................................... 2,036,000
For services and expenses of CUNY law school 2,036,000

INITIATIVES AND MANAGEMENT ............................... 26,630,000
For services and expenses of central administration 26,630,000
For services and expenses for information services 17,805,000
For services and expenses of library/technology systems 4,091,000
For minor rehabilitation, repairs and improvements at various campuses and central administration, including emergency repairs 2,255,000
For services and expenses of the neighborhood work project 1,844,000
For services and expenses of the neighborhood work project 635,000
SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS ............................................... 7,437,000
CONTINGENT AND OTHER APPROPRIATIONS
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students

7,437,000

For services and expenses of building rentals

16,964,000

For services and expenses for utilities costs

49,166,000

For expenses of fringe benefits including social security payments. No expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange

272,663,000

For services and expenses of John Jay lease payments. No expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange

20,100,000

For services and expenses of collective bargaining costs

2,286,000

For services and expenses of collective bargaining agreements for employees of the senior colleges of the city university of New York, represented by district council 37 of the American federation of state, county and municipal employees and its affiliated locals with the city university and represented by the professional staff congress, to be allocated upon certification of a collective bargaining agreement fully executed in writing and ratified by the bargaining unit members and upon enactment of state legislation authorizing the implementation of the terms of such written and ratified agreement

73,324,000

For services and expenses of adjunct positions

48,508,000

For services and expenses of the John D. Calandra Italian American institute

1,329,000

For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care

---------
centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds  

1,230,000

For services and expenses of mini/microcomputer or related acquisition and expenses of maintaining such equipment, for the purpose of providing student access to computer instruction  

2,545,000

For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York  

1,060,000

For equipment replacement expenses  

2,289,000

For services and expenses related to the operation and evaluation of freshman year programs at senior and community colleges.  

5,783,000

For services and expenses of matching student financial aid  

1,444,000

For services and expenses of organized research  

1,167,000

For services and expenses of the city university collaborative programs  

5,200,000

For services and expenses of existing language immersion programs  

1,070,000

For services and expenses of PSC awards  

3,309,000

For services and expenses of research collection development as a challenge grant  

341,000

For services and expenses of providing specialized equipment and services for students with disabilities, including funding for deaf and hard of hearing programs  

2,128,000

For payment of tuition reimbursement  

5,900,000

For services and expenses of a workforce development initiative  

1,018,000

For services and expenses of academic support services and programs related to implementation of a policy on remedial instruction  

7,100,000

For services and expenses of senior colleges related to the establishment, expansion or operation of the partnership to accelerated completion time program  

801,000

--------------

50,51
Total state support for operating expenses  

690,474,000

52

53

54

55

56

57

58

59

60

Plus: senior college revenue offset  

600,017,000

Plus: central administration and university wide programs offset  

32,275,000

--------------

60

Total gross senior college operating budget  

1,322,766,000

--------------
By chapter 53, section 2, of the laws of 2004:
For additional operating assistance for the City University of New York ... 36,500,000 ......................... (re. $33,300,000)
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM</td>
<td>6,205,000</td>
</tr>
<tr>
<td>2</td>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For advances to HURD city school districts pursuant to the provisions of chapter 280 of the laws of 1978</td>
<td>6,205,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
# TABLE OF CONTENTS

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>SECTION 1 - STATE AGENCIES</td>
<td></td>
<td>1</td>
</tr>
<tr>
<td>ARTS, COUNCIL ON THE</td>
<td></td>
<td>3</td>
</tr>
<tr>
<td>CITY UNIVERSITY OF NEW YORK</td>
<td></td>
<td>8</td>
</tr>
<tr>
<td>EDUCATION DEPARTMENT</td>
<td></td>
<td>29</td>
</tr>
<tr>
<td>FAMILY ASSISTANCE, DEPARTMENT OF CHILDREN AND FAMILY SERVICES, OFFICE OF</td>
<td></td>
<td>106</td>
</tr>
<tr>
<td>TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF</td>
<td></td>
<td>189</td>
</tr>
<tr>
<td>HIGHER EDUCATION SERVICES CORPORATION</td>
<td></td>
<td>362</td>
</tr>
<tr>
<td>HUMAN RIGHTS, DIVISION OF</td>
<td></td>
<td>370</td>
</tr>
<tr>
<td>LABOR, DEPARTMENT OF</td>
<td></td>
<td>374</td>
</tr>
<tr>
<td>REAL PROPERTY SERVICES, OFFICE OF</td>
<td></td>
<td>391</td>
</tr>
<tr>
<td>STATE UNIVERSITY OF NEW YORK</td>
<td></td>
<td>393</td>
</tr>
<tr>
<td>STATE UNIVERSITY CONSTRUCTION FUND</td>
<td></td>
<td>465</td>
</tr>
<tr>
<td>WELFARE INSPECTOR GENERAL, OFFICE OF</td>
<td></td>
<td>466</td>
</tr>
<tr>
<td>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>EDUCATIONAL ACCOUNTABILITY AND EFFICIENCY, OFFICE OF</td>
<td></td>
<td>467</td>
</tr>
<tr>
<td>HIGHER EDUCATION</td>
<td></td>
<td>468</td>
</tr>
<tr>
<td>HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM</td>
<td></td>
<td>469</td>
</tr>
<tr>
<td>NATIONAL AND COMMUNITY SERVICE</td>
<td></td>
<td>471</td>
</tr>
<tr>
<td>SECTION 2 - CONTINGENT AND OTHER APPROPRIATIONS</td>
<td></td>
<td>473</td>
</tr>
<tr>
<td>CITY UNIVERSITY OF NEW YORK</td>
<td></td>
<td>474</td>
</tr>
<tr>
<td>EDUCATION DEPARTMENT</td>
<td></td>
<td>479</td>
</tr>
</tbody>
</table>