

THRUWAY AUTHORITY

In addition to operating a 641-mile toll-highway system, the Thruway Authority has jurisdiction over the New York State Canal System. Through its subsidiary, the New York State Canal Corporation, the Thruway maintains, operates, develops and makes capital improvements to the 524-mile navigable waterway which includes 57 locks, 16 lift bridges, numerous dams, reservoirs and water control structures.

Revenues from canal tolls and other user fees are deposited into the Canal System Development Fund and, in accordance with the State Constitution, are used exclusively for the canals. The Executive Budget recommends a new appropriation of \$4 million and reappropriations of \$4 million from the Canal System Development Fund for a portion of the maintenance, construction, reconstruction, development and promotion of the canals.

Canal System and Thruway Authority programs are primarily supported by Authority funds, which are not reflected in the Executive Budget. The Thruway Authority has recently proposed a new, \$2 billion multi-year Capital Plan to address critical infrastructure needs, traffic demands, and improved customer service through 2010. To finance this proposal, the Authority would raise tolls, for the first time since 1988, by less than half the rate of inflation since that time.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2004-05	Appropriations Recommended 2005-06	Change	Reappropriations Recommended 2005-06
State Operations	0	0	0	0
Aid To Localities	0	0	0	0
Capital Projects	4,000,000	4,000,000	0	4,007,000
Total	4,000,000	4,000,000	0	4,007,000

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available 2004-05	Recommended 2005-06	Change	Reappropriations 2005-06
Canal Development Program				
New York State Canal System Development Fund	4,000,000	4,000,000	0	4,007,000
Total	4,000,000	4,000,000	0	4,007,000