

DIVISION OF STATE POLICE

MISSION

The Division of State Police promotes highway safety and protects our citizens from crime. It is responsible for patrolling roads and highways outside major urban centers, and providing specialty and investigative police services throughout the State. The work of the State Police ranges from the traditional patrol duties to that of specially trained investigators who conduct sophisticated operations against drug traffickers and other criminals.

ORGANIZATION AND STAFFING

The Division, headed by a Superintendent who is appointed by the Governor, is organized into a Division Headquarters located in Albany and 11 Troops. Each Troop encompasses a geographic area of the State, with the exception of Troop "T" which is dedicated to providing police services on the New York State Thruway. Troop "NYC" provides specialized investigative and support services in the five boroughs of New York City. The remaining nine Troops provide patrol coverage and criminal investigation services appropriate to local conditions. Factors which affect services include population, highway mileage and availability of county and local law enforcement agencies.

The Division will have a total workforce of 5,713 in 2005-06, with 4,700 sworn police officers.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

Approximately \$354 million in State tax dollars support the Division's operations budget. The balance is financed by Federal funds and various State revenue sources, including seized assets, a portion of the State's monthly surcharge on cellular telephone bills, fees for accident reports and reimbursement from the New York State Thruway Authority for services rendered on the State Thruway. The cost of Division security for the Niagara and Allegany casinos, the latter of which opened in 2004, is reimbursed by the Seneca Nation, as are costs for the Mohawk and Oneida casinos at Akwesasne and Turning Stone respectively.

Revenue raised from the annual fee on insurance policies of all registered motor vehicles will support \$60.4 million of vital State Police public safety operations, and duplicative appropriations related to this offset are eliminated. This accounting change results in an annual decrease in appropriations for some programs.

New Capital appropriations totaling \$19.2 million will enable the State Police to maintain Troop facilities, advance various projects related to health and safety, and construct a new Troop G Headquarters to serve the Capital Region.

PROGRAM HIGHLIGHTS

The Division is divided into two principal branches, the Uniform Force and the Bureau of Criminal Investigation. Each of these branches fulfills specific law enforcement assignments and cooperates with local and county law enforcement agencies. In the coming year, the Division will continue to play a significant role in Homeland Security initiatives.

UNIFORM FORCE

The Uniform Force has two primary responsibilities: protecting life and property and promoting highway safety. In many areas of the State, Uniform Troopers are the primary law enforcement agency, and respond to all types of calls including burglaries, missing children, assaults, robberies and homicides. State Troopers also provide essential support to local police departments.

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BUREAU OF CRIMINAL INVESTIGATION

The Bureau of Criminal Investigation (BCI) is the plain clothes investigative branch of the Division. BCI Investigators concentrate on cases related to narcotics, child abuse, auto theft, consumer product tampering, organized crime, violent crimes and terrorism. In addition to conducting their own investigations, investigators regularly assist local and county law enforcement agencies that lack the resources or expertise needed for major crime investigations.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2004-05	Appropriations Recommended 2005-06	Change	Reappropriations Recommended 2005-06
State Operations	511,983,000	523,479,000	11,496,000	42,924,000
Aid To Localities	0	0	0	0
Capital Projects	2,800,000	19,200,000	16,400,000	5,896,000
Total	514,783,000	542,679,000	27,896,000	48,820,000

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2004-05 Estimated FTEs 03/31/05	2005-06 Estimated FTEs 03/31/06	FTE Change
Administration			
General Fund	213	208	(5)
Criminal Investigation Activities			
General Fund	1,096	1,096	0
Special Revenue Funds - Federal	70	62	(8)
Special Revenue Funds - Other	111	111	0
Patrol Activities			
General Fund	2,976	3,049	73
Special Revenue Funds - Federal	106	41	(65)
Special Revenue Funds - Other	36	36	0
Patrol Activities			
Special Revenue Funds - Other	4	4	0
Policing the Thruway			
Special Revenue Funds - Other	340	340	0
Technical Police Services			
General Fund	760	760	0
Special Revenue Funds - Other	6	6	0
Total	5,718	5,713	(5)

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available 2004-05	Recommended 2005-06	Change
General Fund	333,366,000	354,382,000	21,016,000
Special Revenue Funds - Federal	16,427,000	4,709,000	(11,718,000)
Special Revenue Funds - Other	162,190,000	164,388,000	2,198,000
Total	<u>511,983,000</u>	<u>523,479,000</u>	<u>11,496,000</u>

Adjustments:

Transfer(s) From	
Special Pay Bill	
General Fund	(1,700,000)
Special Revenue Funds - Federal	(55,000)
Special Revenue Funds - Other	(71,000)
Appropriated 2004-05	<u>510,157,000</u>

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available 2004-05	Recommended 2005-06	Change
Administration			
General Fund	10,765,000	14,697,000	3,932,000
Special Revenue Funds - Other	208,000	208,000	0
Criminal Investigation Activities			
General Fund	93,869,000	100,603,000	6,734,000
Special Revenue Funds - Federal	865,000	700,000	(165,000)
Special Revenue Funds - Other	15,645,000	18,140,000	2,495,000
Patrol Activities			
General Fund	166,754,000	172,417,000	5,663,000
Special Revenue Funds - Federal	15,562,000	3,867,000	(11,695,000)
Special Revenue Funds - Other	65,258,000	67,836,000	2,578,000
Policing the Thruway			
Special Revenue Funds - Other	45,268,000	41,302,000	(3,966,000)
Technical Police Services			
General Fund	61,978,000	66,665,000	4,687,000
Special Revenue Funds - Federal	0	142,000	142,000
Special Revenue Funds - Other	35,811,000	36,902,000	1,091,000
Total	<u>511,983,000</u>	<u>523,479,000</u>	<u>11,496,000</u>

**STATE OPERATIONS - GENERAL AND OFFSET FUNDS
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
2005-06 RECOMMENDED
(dollars)**

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	14,123,000	3,932,000	14,123,000	3,932,000
Criminal Investigation Activities	93,109,000	5,515,000	93,109,000	5,515,000
Patrol Activities	167,760,000	(46,294,000)	167,760,000	(46,294,000)
Technical Police Services	35,745,000	(474,000)	35,745,000	(474,000)
Total	<u>310,737,000</u>	<u>(37,321,000)</u>	<u>310,737,000</u>	<u>(37,321,000)</u>

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**STATE OPERATIONS - GENERAL AND OFFSET FUNDS
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
2005-06 RECOMMENDED
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	574,000	0	90,000	0
Criminal Investigation Activities	7,494,000	1,219,000	329,000	243,000
Patrol Activities	4,657,000	657,000	0	0
Technical Police Services	30,920,000	(3,939,000)	2,680,000	0
Total	43,645,000	(2,063,000)	3,099,000	243,000

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	80,000	0	396,000	0
Criminal Investigation Activities	70,000	0	491,000	0
Patrol Activities	1,977,000	657,000	626,000	0
Technical Police Services	3,761,000	0	14,345,000	(3,939,000)
Total	5,888,000	657,000	15,858,000	(3,939,000)

Program	Equipment		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	8,000	0	0	0
Criminal Investigation Activities	6,231,000	2,000,000	373,000	(1,024,000)
Patrol Activities	1,684,000	0	370,000	0
Technical Police Services	10,134,000	0	0	0
Total	18,057,000	2,000,000	743,000	(1,024,000)

**STATE OPERATIONS - OTHER THAN GENERAL FUND AND OFFSET FUNDS
SUMMARY OF APPROPRIATIONS AND CHANGES
2005-06 RECOMMENDED
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	208,000	0	0	0
Criminal Investigation Activities	18,840,000	2,330,000	6,847,000	42,000
Patrol Activities	71,703,000	(9,117,000)	56,666,000	(4,353,000)
Policing the Thruway	41,302,000	(3,966,000)	28,392,000	(2,726,000)
Technical Police Services	37,044,000	1,233,000	0	0
Total	169,097,000	(9,520,000)	91,905,000	(7,037,000)

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	208,000	0	0	0
Criminal Investigation Activities	11,293,000	1,798,000	700,000	490,000
Patrol Activities	15,037,000	(4,764,000)	0	0
Policing the Thruway	12,910,000	(1,240,000)	0	0
Technical Police Services	34,744,000	1,233,000	2,300,000	0
Total	74,192,000	(2,973,000)	3,000,000	490,000

**CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Comprehensive Construction Program	Available 2004-05	Recommended 2005-06	Change	Reappropriations 2005-06
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund	2,800,000	3,500,000	700,000	5,646,000
New Facilities				
Capital Projects Fund	0	0	0	250,000
Capital Projects Fund - Authority Bonds	0	15,700,000	15,700,000	0
Total	2,800,000	19,200,000	16,400,000	5,896,000