

# ***DIVISION OF CRIMINAL JUSTICE SERVICES***

## ***MISSION***

The Division of Criminal Justice Services (DCJS) maintains criminal history and statistical data for Federal, State and local law enforcement agencies, identifies criminals through fingerprints, provides training and management services to local police departments, conducts criminal justice research and analysis, and administers and distributes State and Federal funding to various entities within the criminal justice system.

## ***ORGANIZATION AND STAFFING***

The Division, located in Albany, is headed by a Commissioner who is appointed by the Governor. The Commissioner also serves as the Governor's Director of Criminal Justice, overseeing policy development and operations for all State criminal justice agencies and programs. A workforce of 720 positions is recommended for 2005-06.

## ***FISCAL BACKGROUND AND BUDGET HIGHLIGHTS***

To further centralize the development of criminal justice policy, as well as the delivery of criminal justice services, the Budget recommends that the Division of Probation and Correctional Alternatives be consolidated within the Division of Criminal Justice Services. This merger will improve coordination of local grants and strengthen the partnership between State and local criminal justice agencies.

In 2005-06, operations of the expanded Division of Criminal Justice Services will be supported by \$47 million in State tax dollars, and \$90 million in Federal funds. The Division's merged Aid to Localities program will distribute \$125 million in State tax dollars, and \$58 million in Federal funds to support various local criminal justice initiatives. An additional \$5.3 million in funding for Operation IMPACT will allow expansion of this 2004 initiative, which focuses State, local and Federal resources on crime-reduction strategies specifically tailored to local communities. Also, \$2.6 million in new funding will allow expanded use of drug treatment as an alternative to prison.

Funding is continued for the Statewide Automated Fingerprint System, which expedites digital access to information for local police departments, and ensures that State data is in compliance with Federal Bureau of Investigation standards, thereby linking New York to national databases and those of other states across the country.

Funding is also continued to support New York's DNA Databank, which helps solve crimes and exonerate innocent people. As crime scene data is analyzed and compared to the DNA of known criminals, science assists law enforcement, prosecutors and the judicial system in identifying, prosecuting and convicting our most dangerous criminal offenders.

The Budget also recommends a transfer of responsibility for administration of federally funded homeland security grants to the Office of Homeland Security, which results in a decrease in DCJS' Federal appropriations.

## ***PROGRAM HIGHLIGHTS***

As part of Operation IMPACT, the Division provides technical support and funding to each participating community in designing and implementing a comprehensive crime fighting strategy based on analysis of local crime data.

## **CRIMINAL JUSTICE SERVICES**

### **IDENTIFICATION SERVICES**

The Division identifies individuals through fingerprint comparison and provides criminal history records to authorized representatives of Federal, State and local criminal justice agencies and processes approximately 99 percent of New York City criminal fingerprints in under two hours. Modern technology provides speed and accuracy in fingerprint identification and allows police to solve crimes more quickly. The processing of criminal cases is tracked by computer beginning with the arrest and ending with the decision by a judge and/or jury. The Division also processes non-criminal fingerprint and name searches for certain employment, license and permit applications.

### **CRIMINAL JUSTICE SUPPORT**

The Division provides technical support, training and funding to localities to support criminal justice functions such as law enforcement, prosecution, defense and crime laboratories. The Agency also supports the missing and exploited children clearinghouse, maintains a DNA Identification Index and conducts extensive criminal justice statistical research and policy analysis, including the production of New York's Uniform Crime Reports.

In addition, the Agency acts as the State Planning Agency for the receipt and processing of Federal Juvenile Justice and Delinquency Prevention funding. These funds support programs addressing youth who are at risk of criminal and/or delinquent behavior. The Division also administers other Federal programs including funds which support a statewide anti-drug strategy of prosecution and preventive enforcement efforts, and which focus on prosecution, law enforcement and victim services related to domestic violence.

#### **ALL FUNDS APPROPRIATIONS (dollars)**

<b>Category</b>	<b>Available 2004-05</b>	<b>Appropriations Recommended 2005-06</b>	<b>Change</b>	<b>Reappropriations Recommended 2005-06</b>
State Operations	330,169,200	148,347,000	(181,822,200)	438,015,500
Aid To Localities	274,142,000	201,394,000	(72,748,000)	270,054,600
Capital Projects	0	0	0	0
<b>Total</b>	<b>604,311,200</b>	<b>349,741,000</b>	<b>(254,570,200)</b>	<b>708,070,100</b>

#### **ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS**

##### **Full-Time Equivalent Positions (FTE)**

<b>Program</b>	<b>2004-05 Estimated FTEs 03/31/05</b>	<b>2005-06 Estimated FTEs 03/31/06</b>	<b>FTE Change</b>
Administration			
General Fund	70	90	20
Funding and Program Assistance			
Special Revenue Funds - Federal	117	117	0
Special Revenue Funds - Other	4	4	0
Justice Systems			
General Fund	42	41	(1)
Operation and Systems			
General Fund	384	377	(7)
Special Revenue Funds - Federal	29	29	0
Public Safety			
General Fund	60	59	(1)
Special Revenue Funds - Other	3	3	0
<b>Total</b>	<b>709</b>	<b>720</b>	<b>11</b>

# CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2004-05	Recommended 2005-06	Change
General Fund	44,046,000	47,387,000	3,341,000
Special Revenue Funds - Federal	275,465,000	90,310,000	(185,155,000)
Special Revenue Funds - Other	10,658,200	10,650,000	(8,200)
Total	<u>330,169,200</u>	<u>148,347,000</u>	<u>(181,822,200)</u>

Adjustments:

Transfer(s) From	
Probation and Correctional Alternatives,	
Division of	
General Fund	(1,954,000)
Special Pay Bill	
General Fund	(1,155,000)
Special Revenue Funds - Federal	(422,000)
Special Revenue Funds - Other	(8,200)
Appropriated 2004-05	<u>326,630,000</u>

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2004-05	Recommended 2005-06	Change
Administration			
General Fund	15,336,000	17,919,000	2,583,000
Funding and Program Assistance			
Special Revenue Funds - Federal	267,965,000	82,810,000	(185,155,000)
Special Revenue Funds - Other	508,200	500,000	(8,200)
Justice Systems			
General Fund	2,440,000	2,542,000	102,000
Operation and Systems			
General Fund	22,747,000	23,299,000	552,000
Special Revenue Funds - Federal	7,500,000	7,500,000	0
Special Revenue Funds - Other	9,200,000	9,200,000	0
Public Safety			
General Fund	3,523,000	3,627,000	104,000
Special Revenue Funds - Other	950,000	950,000	0
Total	<u>330,169,200</u>	<u>148,347,000</u>	<u>(181,822,200)</u>

## STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2005-06 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	5,421,000	(595,000)	5,382,000	(595,000)
Justice Systems	2,393,000	102,000	2,384,000	102,000
Operation and Systems	16,101,000	(31,000)	16,019,000	(31,000)
Public Safety	3,249,000	104,000	3,205,000	104,000
Total	<u>27,164,000</u>	<u>(420,000)</u>	<u>26,990,000</u>	<u>(420,000)</u>

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	5,000	0	34,000	0
Justice Systems	0	0	9,000	0
Operation and Systems	0	0	82,000	0
Public Safety	0	0	44,000	0
Total	<u>5,000</u>	<u>0</u>	<u>169,000</u>	<u>0</u>

# CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2005-06 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	12,498,000	3,178,000	361,000	(3,000)
Justice Systems	149,000	0	20,000	0
Operation and Systems	7,198,000	583,000	66,000	0
Public Safety	378,000	0	87,000	0
Total	20,223,000	3,761,000	534,000	(3,000)

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	312,000	0	5,410,000	171,000
Justice Systems	23,000	0	97,000	0
Operation and Systems	25,000	0	7,057,000	583,000
Public Safety	215,000	0	12,000	0
Total	575,000	0	12,576,000	754,000

Program	Equipment		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	1,179,000	10,000	5,236,000	3,000,000
Justice Systems	9,000	0	0	0
Operation and Systems	50,000	0	0	0
Public Safety	64,000	0	0	0
Total	1,302,000	10,000	5,236,000	3,000,000

## STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2005-06 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Funding and Program Assistance	83,310,000	(185,163,200)	0	(5,262,600)
Operation and Systems	16,700,000	0	0	0
Public Safety	950,000	0	0	0
Total	100,960,000	(185,163,200)	0	(5,262,600)

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Funding and Program Assistance	500,000	(1,406,600)	82,810,000	(178,494,000)
Operation and Systems	0	0	16,700,000	0
Public Safety	0	0	950,000	0
Total	500,000	(1,406,600)	100,460,000	(178,494,000)

## AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2004-05	Recommended 2005-06	Change
General Fund	113,744,000	125,444,000	11,700,000
Special Revenue Funds - Federal	144,298,000	58,050,000	(86,248,000)
Special Revenue Funds - Other	16,100,000	17,900,000	1,800,000
Total	274,142,000	201,394,000	(72,748,000)

Adjustments:			
Transfer(s) From			
Probation and Correctional Alternatives,			
Division of			
General Fund		(68,303,000)	
Appropriated 2004-05		205,839,000	

# **CRIMINAL JUSTICE SERVICES**

## **AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)**

<b>Program</b>	<b>Available 2004-05</b>	<b>Recommended 2005-06</b>	<b>Change</b>
Funding and Program Assistance			
General Fund	113,744,000	125,444,000	11,700,000
Special Revenue Funds - Federal	144,298,000	58,050,000	(86,248,000)
Special Revenue Funds - Other	16,100,000	17,900,000	1,800,000
Total	<u>274,142,000</u>	<u>201,394,000</u>	<u>(72,748,000)</u>