The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 2004.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 7 of part P2 of chapter 62 of the laws of 2003.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations, and authorized to be paid as hereinafter provided to the respective public officers, are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 7 of part P2 of chapter 62 of the laws of 2003.

EXPLANATION—Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
CCP), purposes, and projects, being the undisbursed balances of the
prior year's appropriations, are reappropriated and unless otherwise
amended or repealed in part or total in this chapter shall continue to
be available for the same purposes as the prior appropriations or as
otherwise amended for the fiscal year beginning April 1, 2004.

The capital projects reappropriations contained in this chapter may be
amended by repealing the items set forth in brackets and by adding ther-
eto the underscored material. Certain reappropriations in this chapter
are shown using abbreviated text, with three leader dots (an ellipsis)
followed by three spaces (...  ) used to indicate where existing law
that is being continued is not shown. However, unless a change is clear-
ly indicated by the use of brackets [-] for deletions and underscores
for additions, the purpose, amounts, funding source and all other
aspects pertinent to each item of appropriation shall be as last appro-
priated.

For the purpose of complying with section 25 of the state finance law,
the year, chapter and section of the last act reappropriating a former
original appropriation or any part thereof is, unless otherwise indi-
cated, chapter 55, section 1 or 2, of the laws of 2003.

f) The several amounts named herein, or so much thereof as shall be
sufficient to accomplish the purpose designated, being the unexpended
balances of the prior year's appropriations, are hereby reappropriated
from the same funds and made available for the same purposes as the
prior year's appropriations, unless herein amended, for the fiscal year
beginning April 1, 2003. Certain reappropriations in this chapter are
shown using abbreviated text, with three leader dots (an ellipsis)
followed by three spaces (...  ) used to indicate where existing law
that is being continued is not shown. However, unless a change is clear-
ly indicated by the use of brackets [-] for deletions and underscores
for additions, the purposes, amounts, funding source and all other
aspects pertinent to each item of appropriation shall be as last appro-
priated.

For the purpose of complying with the state finance law, the year,
chapter and section of the last act reappropriating a former original
appropriation or any part thereof is, unless otherwise indicated, chap-
ter 55, section 1 or 2, of the laws of 2003.

g) No moneys appropriated by this chapter shall be available for
payment until a certificate of approval has been issued by the director
of the budget, who shall file such certificate with the department of
audit and control, the chairperson of the senate finance committee and
the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for
the fiscal year beginning on April 1, 2004.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>4,177,000</td>
<td>50,000</td>
<td>0</td>
<td>4,227,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,177,000</td>
<td>50,000</td>
<td>0</td>
<td>4,227,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>3,675,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>502,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,177,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

General Fund / Aid to Localities

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with the Adirondack Park local government</td>
<td>50,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities | 4,227,000

SCHEDULE
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
APA-TEA-21 (Scenic Byways) Account

By chapter 55, section 1, of the laws of 2000:
Maintenance undistributed
For services and expenses including TEA-21 scenic byways project ....
300,000 ............................................. (re. $166,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
APA-Transportation Enhancement Account-XH

By chapter 54, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses including TEA-XH .........................
900,000 ............................................. (re. $900,000)

By chapter 54, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses including TEA-XH .........................
700,000 ............................................. (re. $700,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
APA-Wetlands Mapping Account

By chapter 54, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses including wetlands mapping within the
Adirondack Park ... 200,000 .................................. (re. $136,000)

Total reappropriations for state operations and aid to
localities ........................................... 1,902,000

============
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General Fund - State and Local</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>Capital Projects Funds</th>
<th>Enterprise Funds</th>
<th>Fiduciary Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>37,572,000</td>
<td>44,932,000</td>
<td>37,070,000</td>
<td>3,000,000</td>
<td>20,105,000</td>
<td>1,697,000</td>
<td>144,376,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>144,376,000</td>
<td>141,402,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>25,410,000</td>
<td>12,162,000</td>
<td>0</td>
<td>37,572,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>24,932,000</td>
<td>20,000,000</td>
<td>0</td>
<td>44,932,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>37,070,000</td>
<td>0</td>
<td>3,000,000</td>
<td>37,070,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>3,000,000</td>
<td>0</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>20,105,000</td>
<td>0</td>
<td>0</td>
<td>20,105,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>1,697,000</td>
<td>0</td>
<td>0</td>
<td>1,697,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>109,214,000</td>
<td>32,162,000</td>
<td>3,000,000</td>
<td>144,376,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 4,434,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................... 2,332,000
Nonpersonal service ........................ 2,102,000

AGRICULTURAL BUSINESS SERVICES PROGRAM ................. 88,795,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................... 8,838,000
Nonpersonal service ........................ 4,132,000

Program account subtotal ................... 12,970,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the: New York state wine/grape foundation. Notwithstanding any other provision of law to the contrary, this appropriation shall only be available for a contract stipulating an equal funding match by the foundation and
that not less than 30 percent and not more
than 50 percent of moneys appropriated
shall be applied solely for viticulture,
wine making and grape processing research
as authorized by paragraph (a) of subdivi-
sion 1 of section 10 of chapter 80 of the
laws of 1985 .................................. 486,000
Migrant child care program .................. 4,200,000
Operation of the Cornell quality milk
promotion services program ............... 1,030,000
For services and expenses of veterinary
disease diagnostic services, including the
operation of the New York state veterinary
diagnostic laboratory ...................... 1,848,000
For services and expenses of local fairs ... 453,000
Cornell university agriculture in the class-
room ........................................ 57,000
Cornell Farm family assistance ............. 285,000
Cornell university integrated pest manage-
ment .......................................... 748,000
New York state cattle health assurance pro-
gram. Notwithstanding any other provision
of law, the director of the budget is
hereby authorized to transfer up to
$333,000 of this appropriation to state
operations ............................... 333,000
Cornell Fredonia experiment station - grape
entomologist .............................. 47,000
Cornell Future Farmers of America .......... 95,000
Cornell Avian disease program ............. 299,000
Cornell geneva experiment station .......... 333,000
For services and expenses of the Cornell
geneva experiment station for equipment,
testing and training in relation to state
seed inspection program ................... 190,000
For services and expenses of programs to
promote agricultural economic development,
including but not limited to farmland
viability, in accordance with a program-
matic and financial plan to be approved by
the director of the budget. Notwithstand-
ing any other provision of law, the direc-
tor of the budget is hereby authorized to
transfer up to $1,235,000 of this appro-
priation to state operations ............... 1,235,000
Cornell Golden nematode program .......... 48,000
Apiary inspection. Notwithstanding any other
provision of law, the director of the
budget is hereby authorized to transfer up
to $95,000 of this appropriation to state
operations ................................. 95,000
Cornell onion research ........................ 95,000
Cornell Johnes disease program ............. 285,000
--------------
Program account subtotal ................ 12,162,000
--------------
Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES   2004-05

For services and expenses related to federal food and nutrition services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

<table>
<thead>
<tr>
<th>Grant Period</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>October 1, 2003 to September 30, 2004</td>
<td>1,299,000</td>
</tr>
<tr>
<td>October 1, 2004 to September 30, 2005</td>
<td>7,501,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,800,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including liabilities incurred prior to April 1, 2004. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

<table>
<thead>
<tr>
<th>Grant Period</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>October 1, 2003 to September 30, 2004</td>
<td>2,000,000</td>
</tr>
<tr>
<td>October 1, 2004 to September 30, 2005</td>
<td>18,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>20,000,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to federal operating grants. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

funds appropriated herein may be increased
or decreased by transfer from/to appropri-
ations for any prior or subsequent grant
period within the same federal fund/pro-
gram and between state operations and aid
to localities to accomplish the intent of
this appropriation, as long as such cor-
responding prior/subsequent grant periods
within such appropriations have been re-
appropriated as necessary.

For the grant period October 1, 2003 to
September 30, 2004 ........................ 3,000,000
For the grant period October 1, 2004 to
September 30, 2005 ........................ 7,012,000

Program account subtotal ............... 10,012,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Animal Disease Control Account

Nonpersonal service ........................ 75,000
Program account subtotal ............... 75,000

Special Revenue Funds - Other / State Operations
Animal Population Control Account

Personal service ............................ 125,000
Nonpersonal service ........................ 1,208,000
Fringe benefits ............................. 57,000
Program account subtotal ............... 1,390,000

Special Revenue Funds - Other / State Operations
Plant Industry Account

For services and expenses including liabil-
ities incurred prior to April 1, 2004:

Personal service ............................ 269,000
Nonpersonal service ........................ 272,000
Fringe benefits ............................. 122,000
Program account subtotal ............... 663,000

Special Revenue Funds - Other / State Operations
Public Service Account

Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses of the department of agriculture
and markets' participation in certif-
ication proceedings pursuant to article 7
of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>188,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>35,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>85,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>308,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,714,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>18,225,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>779,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,718,000</td>
</tr>
</tbody>
</table>

Fiduciary Funds / State Operations

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>148,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>308,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>67,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>523,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>218,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>857,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF AGRICULTURE AND MARKETS

### STATE OPERATIONS AND AID TO LOCALITIES 2004-05

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>99,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,174,000</td>
</tr>
<tr>
<td>CONSUMER FOOD SERVICES PROGRAM</td>
<td>28,042,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>7,370,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>636,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,006,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Consumer Food Service Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to consumer food services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td>175,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2004 to September 30, 2005</td>
<td>545,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>720,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 265</td>
<td></td>
</tr>
<tr>
<td>Consumer Food Service Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to consumer food services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.</td>
<td></td>
</tr>
</tbody>
</table>
## Special Revenue Funds - Federal / State Operations

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund</td>
<td>290</td>
</tr>
<tr>
<td>Food Monitoring Program Account</td>
<td>125,000</td>
</tr>
<tr>
<td>Food Testing</td>
<td>1,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>400,000</td>
</tr>
</tbody>
</table>

**For services and expenses related to food testing, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.**

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>1,224,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,224,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,224,000</td>
</tr>
</tbody>
</table>

**For the grant period October 1, 2003 to September 30, 2004**

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>2,031,000</td>
</tr>
<tr>
<td>Personal service</td>
<td>2,031,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,694,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>923,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,648,000</td>
</tr>
</tbody>
</table>

**For the grant period October 1, 2004 to September 30, 2005**

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>2,031,000</td>
</tr>
<tr>
<td>Personal service</td>
<td>2,031,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,694,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>923,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,648,000</td>
</tr>
</tbody>
</table>

**For the grant period October 1, 2003 to September 30, 2004**

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>339</td>
</tr>
<tr>
<td>Farm Products Inspection Account</td>
<td>125,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>125,000</td>
</tr>
</tbody>
</table>

**For the grant period October 1, 2004 to September 30, 2005**

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>339</td>
</tr>
<tr>
<td>Farm Products Inspection Account</td>
<td>275,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>275,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>400,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,000,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,224,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,648,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,648,000</td>
</tr>
</tbody>
</table>
### STATE OPERATIONS AND AID TO LOCALITIES 2004-05

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,058,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>639,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>936,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,633,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

- **Miscellaneous Special Revenue Fund - 339**
  - Personal service: 1,100,000
  - Nonpersonal service: 2,164,000
  - Fringe benefits: 500,000
  - Program account subtotal: 3,764,000

- **Weights and Measures Account**
  - Personal service: 275,000
  - Nonpersonal service: 247,000
  - Fringe benefits: 125,000
  - Program account subtotal: 647,000

### STATE FAIR PROGRAM

- **State Exposition Special Account - 325**
  - Personal service: 2,719,000
  - Nonpersonal service: 9,227,000
  - Fringe benefits: 1,236,000
  - Program account subtotal: 13,182,000

- **Industrial Exhibit Authority Account - 450**
  - Personal service: 2,838,000
  - Nonpersonal service: 2,795,000
  - Fringe benefits: 1,290,000
  - Program account subtotal: 6,923,000

### Total new appropriations for state operations and aid to localities

- 141,376,000
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

ADMINISTRATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2003:
Nonpersonal service ... 2,102,000 ..................... (re. $200,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2003:
Nonpersonal service ... 4,205,000 ................... (re. $1,143,000)

By chapter 54, section 1, of the laws of 2002:
Nonpersonal service ... 3,542,000 ..................... (re. $300,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law ... 6,500,000 ..................................... (re. $6,250,000)

By chapter 877, section 1, of the laws of 1980, as amended by chapter 50, section 3, of the laws of 1992:
For services and expenses related to the control of brucellosis and tuberculosis ... 519,000 ............................ (re. $100,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2003:
For services and expenses of the: New York state wine/grape foundation. Notwithstanding any other provision of law to the contrary, this appropriation shall only be available for a contract stipulating an equal funding match by the foundation and that not less than 30 percent and not more than 50 percent of moneys appropriated shall be applied solely for viticulture, wine making and grape processing research as authorized by paragraph (a) of subdivision 1 of section 10 of chapter 80 of the laws of 1985 ... 512,000 .... (re. $206,000)

Migrant child care program ... 4,421,000 ............ (re. $1,378,000)

Operation of the Cornell quality milk promotion services program ..... 1,084,000 ........................................... (re. $1,084,000)

For services and expenses of veterinary disease diagnostic services, including the operation of the New York state veterinary diagnostic laboratory ... 1,945,000 ............................ (re. $1,945,000)

For services and expenses of local fairs ... 477,000 .. (re. $477,000)

Cornell university agriculture in the classroom .............................. 60,000 ........................................... (re. $60,000)

Cornell Farm family assistance ... 300,000 ............ (re. $300,000)

Cornell university integrated pest management .............................. 787,000 ................................................. (re. $787,000)

New York state cattle health assurance program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $350,000 of this appropriation to state operations ... 350,000 ........................................ (re. $350,000)

Cornell Fredonia experiment station - grape entomologist ................ 50,000 ................................................... (re. $50,000)

Cornell Future Farmers of America ... 100,000 ........ (re. $100,000)

Cornell Avian disease program ... 315,000 ............ (re. $315,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

Cornell geneva experiment station ... 350,000 ........... (re. $350,000)
For services and expenses of the Cornell geneva experiment station for
equipment, testing and training in relation to state seed inspection
program ... 200,000 .................................................... (re. $200,000)
For services and expenses of programs to promote agricultural economic
development, including but not limited to farmland viability, in
accordance with a programmatic and financial plan to be approved by
the director of the budget. Notwithstanding any other provision of
law, the director of the budget is hereby authorized to transfer up
to $1,300,000 of this appropriation to state operations ............
1,300,000 .................................................... (re. $1,300,000)
Cornell Golden nematode program ... 51,000 ............ (re. $51,000)
Apiary inspection. Notwithstanding any other provision of law, the
director of the budget is hereby authorized to transfer up to
$100,000 of this appropriation to state operations .........
100,000 ................................................... (re. $100,000)
Cornell onion research ... 100,000 ........................ (re. $100,000)
Cornell Johnes disease program ... 300,000 ............ (re. $300,000)

By chapter 54, section 1, of the laws of 2002:
Cornell university agriculture in the classroom ......................
60,000 ...................................................... (re. $60,000)
For additional services and expenses of Cornell university agriculture
in the classroom ... 60,000 ........................................... (re. $15,000)
Cornell university integrated pest management .........................
787,000 ...................................................... (re. $114,000)
Future Farmers of America ... 100,000 ........................ (re. $100,000)
For additional services and expenses of the Future Farmers of America
... 35,000 ................................................... (re. $35,000)
Avian disease program ... 315,000 ............................ (re. $32,000)
For additional services and expenses of the Cornell geneva experiment
station ... 124,000 ................................................... (re. $62,000)
For services and expenses of programs to promote agricultural economic
development, including but not limited to farmland viability, in
accordance with a programmatic and financial plan to be approved by
the director of the budget. Notwithstanding any other provision of
law, the director of the budget is hereby authorized to transfer up
to $1,300,000 of this appropriation to state operations ............
1,300,000 ................................................... (re. $977,000)
NY AgriTourism ... 1,000,000 ...................................... (re. $1,000,000)
Cornell university rabies vaccine program .........................
125,000 ...................................................... (re. $125,000)
Cornell apiary research ... 85,000 ................................ (re. $75,000)
Cornell onion research ... 100,000 ................................ (re. $82,000)
Upstate agriculture development ... 400,000 ........................ (re. $212,000)
Marine resources council ... 100,000 ........................ (re. $100,000)
Cornell Johnes disease program ... 300,000 ........................ (re. $300,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 54,
section 1, of the laws of 2003:
Apiary inspection program. Notwithstanding any other provision of law,
the director of the budget is hereby authorized to transfer up to
$200,000 of this appropriation to state operations ................
200,000 ...................................................... (re. $100,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses of programs to promote agricultural economic
development, including but not limited to farmland viability, in
accordance with a programmatic and financial plan to be approved by
the director of the budget. Notwithstanding any other provision of
law, the director of the budget is hereby authorized to transfer up
to $1,300,000 of this appropriation to state operations ...........
1,300,000 ........................................... (re. $535,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of programs to promote agricultural economic
development, including but not limited to farmland viability, in
accordance with a programmatic and financial plan to be approved by
the director of the budget. Notwithstanding any other provision of
law, the director of the budget is hereby authorized to transfer up
to $1,300,000 of this appropriation to state operations ...........
1,300,000 ........................................... (re. $218,000)

Central New York agricultural tourism ... 100,000 .... (re. $35,000)
SUNY Morrisville agricultural incubator ... 500,000 ... (re. $336,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2000:
For services and expenses of the:
Farmland viability program ... 150,000 ................. (re. $2,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

The appropriation made by chapter 55, section 1, of the laws of 2003, is
hereby amended and reappropriated to read:
For services and expenses related to federal food and nutrition
services. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropria-
tions for any prior or subsequent grant period within the same fed-
eral fund/program and between state operations and aid to localities
to accomplish the intent of this appropriation, as long as such cor-
responding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary.
For the grant period October 1, 2002 to September 30, 2003 .......... 1,299,000 ........................................... (re. $1,299,000)
For the grant period October 1, 2003 to September 30, 2004 ........... 7,501,000 ........................................... (re. $7,501,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to federal food and nutrition
services: ... ..... 8,800,200 ...................... (re. $3,343,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to federal food and nutrition
services: ... ..... 5,400,000 ...................... (re. $408,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Agriculture and Markets Account

The appropriation made by chapter 55, section 1, of the laws of 2003, is
hereby amended and reappropriated to read:
For services and expenses of non-point source pollution control,
farmland preservation, and other agricultural programs including
liabilities incurred prior to April 1, 2003. Notwithstanding section
51 of the state finance law and any other provision of law to the
contrary, the funds appropriated herein may be increased or de-
creased by transfer from/to appropriations for any prior or subse-
quent grant period within the same federal fund/program and between
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

state operations and aid to localities to accomplish the intent of
this appropriation, as long as such corresponding prior/subsequent
grant periods within such appropriations have been reappropriated as
necessary.

For the grant period October 1, 2002 to September 30, 2003 ...........
2,000,000 ........................................ (re. $2,000,000)

For the grant period October 1, 2003 to September 30, 2004 ...........
18,000,000 ........................................ (re. $18,000,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses of non-point source pollution control, farm-
land preservation, and other agricultural programs including liabil-
ities incurred prior to April 1, 2002 ...................................
20,000,000 ........................................ (re. $20,000,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses of non-point source pollution control, farm-
land preservation, and other agricultural programs including liabil-
ities incurred prior to April 1, 2001 ...................................
10,000,000 ........................................ (re. $8,312,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of non-point source pollution control, farm-
land preservation, and other agricultural programs including liabil-
ities incurred prior to April 1, 2000 ...................................
18,000,000 ........................................ (re. $9,677,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of non-point source pollution control, farm-
land preservation, and other agricultural programs including liabil-
ities incurred prior to April 1, 1999 ...................................
3,000,000 ........................................ (re. $1,626,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund – 290
Miscellaneous Federal Operating Grants Account

The appropriation made by chapter 55, section 1, of the laws of 2003, is
hereby amended and reappropriated to read:
For services and expenses related to federal operating grants. Not-
withstanding section 51 of the state finance law and any other pro-
vision of law to the contrary, the funds appropriated herein may be
increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/pro-
gram and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-

For the grant period October 1, 2002 to September 30, 2003 ...........
2,000,000 ........................................ (re. $2,000,000)

For the grant period October 1, 2003 to September 30, 2004 ...........
6,012,000 ........................................ (re. $6,012,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to federal operating grants:
... ...... 6,978,600 ........................................ (re. $6,892,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to federal operating grants:
... ...... 3,857,000 ........................................ (re. $2,370,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 55, section 1, of the laws of 2000:
2 For services and expenses related to federal operating grants:
3 ... ... 3,852,000 ........................................ (re. $1,694,000)
4
5 By chapter 55, section 1, of the laws of 1999:
6 For services and expenses related to federal operating grants:
7 ... ... 1,752,000 ........................................ (re. $570,000)
8
9 Special Revenue Funds - Other / State Operations
10 Miscellaneous Special Revenue Fund - 339
11 Animal Population Control Account
12
13 By chapter 55, section 1, of the laws of 2003:
14 Nonpersonal service ... 1,208,000 ...................... (re. $100,000)
15
16 Special Revenue Funds - Other / State Operations
17 Miscellaneous Special Revenue Fund - 339
18 Pet Dealer Licensing Account
19
20 By chapter 55, section 1, of the laws of 2003:
21 For services and expenses including liabilities incurred prior to
22 April 1, 2003:
23 Nonpersonal service ... 200,000 ....................... (re. $50,000)
24
25 Special Revenue Funds - Other / State Operations
26 Miscellaneous Special Revenue Fund - 339
27 Plant Industry Account
28
29 By chapter 55, section 1, of the laws of 2003:
30 For services and expenses including liabilities incurred prior to
31 April 1, 2003:
32 Nonpersonal service ... 410,000 ....................... (re. $300,000)
33
34 Special Revenue Funds - Other / State Operations
35 Miscellaneous Special Revenue Fund - 339
36 Special Agricultural Inspecting and Marketing Account
37
38 By chapter 55, section 1, of the laws of 2003:
39 Nonpersonal service ... 18,225,000 .................. (re. $4,500,000)
40
41 By chapter 54, section 1, of the laws of 2002:
42 Nonpersonal service ... 17,924,800 .................. (re. $700,000)
43
44 [Fiduciary Funds] Special Revenue Funds - Other / State Operations
45 Combined [Expendable Trust] Gifts, Grants and Bequests Fund - 020
46 Animal Disease Control Account
47
48 By chapter 55, section 1, of the laws of 2003:
49 Nonpersonal service ... 75,000 ....................... (re. $25,000)
50
51 CONSUMER FOOD SERVICES PROGRAM
52
53 General Fund / State Operations
54 State Purposes Account - 003
55
56 By chapter 55, section 1, of the laws of 2003:
57 Nonpersonal service ... 766,000 ....................... (re. $175,000)
58
59 Special Revenue Funds - Federal / State Operations
60 Federal Health and Human Services Fund - 265
The appropriation made by chapter 55, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For services and expenses related to federal health and human services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2002 to September 30, 2003 ........... 100,000 ............................................. (re. $100,000)
For the grant period October 1, 2003 to September 30, 2004 ........... 270,000 ............................................. (re. $270,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to federal health and human services: ... ..... 370,000 ....................... (re. $326,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to federal health and human services: ... ..... 270,000 ....................... (re. $154,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Consumer Food Service Account

The appropriation made by chapter 55, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For services and expenses related to consumer food services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2002 to September 30, 2003 ........... 75,000 ............................................... (re. $75,000)
For the grant period October 1, 2003 to September 30, 2004 ........... 175,000 ............................................. (re. $175,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to consumer food services:
Nonpersonal service ... 250,000 ....................... (re. $217,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to consumer food services:
Nonpersonal service ... 80,000 ......................... (re. $66,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to consumer food services:
Nonpersonal service ... 80,000 ......................... (re. $47,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to consumer food services:
Nonpersonal service ... 70,000 ......................... (re. $41,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Food Monitoring Program Account

The appropriation made by chapter 55, section 1, of the laws of 2003, is hereby amended and reappropriated to read:
For services and expenses related to food testing, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2002 to September 30, 2003 ...........
1,000,000 ......................................... (re. $1,000,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
4,000,000 ......................................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to food testing, including but not limited to pesticide residue monitoring and microbiological data collection:
Personal service ... 1,000,000 ......................... (re. $740,000)
Nonpersonal service ... 3,624,600 ..................... (re. $3,505,000)
Fringe benefits ... 375,400 ............................ (re. $164,000)

By chapter 54, section 1, of the laws of 2001, as added by chapter 15, section 4, of the laws of 2002:
For services and expenses related to food testing, including but not limited to pesticide residue monitoring and microbiological data collection:
Personal service ... 1,040,000 ........................... (re. $195,000)
Nonpersonal service ... 1,647,000 ...................... (re. $1,566,000)
Fringe benefits ... 413,000 ............................ (re. $118,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Pesticide Residue Monitor Account

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to pesticide residue monitoring:
Nonpersonal service ... 1,001,600 ....................... (re. $280,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to pesticide residue monitoring:
Nonpersonal service ... 715,400 ........................ (re. $303,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Consumer Food Industry Account

By chapter 55, section 1, of the laws of 2003:
Nonpersonal service ... 1,694,000 ........................ (re. $450,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Farm Products Inspection Account
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2004-05

1 By chapter 55, section 1, of the laws of 2003:
   2 Nonpersonal service ... 639,000 ....................... (re. $150,000)
   3 Special Revenue Funds - Other / State Operations
   4 Miscellaneous Special Revenue Fund - 339
   5 Motor Fuel Quality Account
   6
   7 By chapter 55, section 1, of the laws of 2003:
   8 Nonpersonal service ... 2,164,000 ..................... (re. $420,000)
   9 Special Revenue Funds - Other / State Operations
   10 Miscellaneous Special Revenue Fund - 339
   11 Weights and Measures Account
   12
   13 By chapter 55, section 1, of the laws of 2003:
   14 Nonpersonal service ... 247,000 ....................... (re. $125,000)
   15
   16 STATE FAIR PROGRAM
   17
   18 Enterprise Funds / State Operations
   19 State Exposition Special Account - 325
   20
   21 By chapter 55, section 1, of the laws of 2003:
   22 Nonpersonal service ... 2,719,000 ...................... (re. $1,000,000)
   23 Nonpersonal service ... 9,227,000 ................... (re. $1,950,000)
   24 Fringe benefits ... 1,083,000 ......................... (re. $450,000)
   25
   26 Enterprise Funds / State Operations
   27 Industrial Exhibit Authority Account - 450
   28
   29 By chapter 55, section 1, of the laws of 2003:
   30 Nonpersonal service ... 2,838,000 ....................... (re. $150,000)
   31 Nonpersonal service ... 2,795,000 ................... (re. $1,100,000)
   32 Fringe benefits ... 1,131,000 ......................... (re. $350,000)
   33
   34 Total reappropriations for state operations and aid to
   35 localities ........................................... 141,402,000
   36
   37 General Fund / Aid to Localities
   38 Community Projects Fund - 007
   39 Account GG
   40
   41 By chapter 55, section 1, of the laws of 2000:
   42 For services and expenses of an agriculture energy pilot program for
   43 farmers ... 700,000 ......................... (re. $677,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS  2004-05

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 1,000,000
Miscellaneous Capital Projects Fund .......................... 2,000,000
--------------
All Funds .................................................... 3,000,000

STATE FAIR (CCP) ............................................. 3,000,000
--------------
Capital Projects Fund
Preservation of Facilities Purpose
For payment of the costs of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2004 (60MN0403) ................... 1,000,000

Miscellaneous Capital Projects Fund - 387
Preservation of Facilities Purpose
For alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2004 (60RI0403) ................... 2,000,000
STATE FAIR (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2003:
For payment of the costs of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2003 (60MN0303) .......... 600,000 ............................................. (re. $400,000)

Miscellaneous Capital Projects Fund - 387

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2003:
For alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2003 (60RI0303) ... 2,000,000 ... (re. $2,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>36,767,000</td>
<td>14,739,200</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,000,000</td>
<td>1,265,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>5,409,900</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>43,176,900</td>
<td>16,004,200</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>28,690,000</td>
<td>8,077,000</td>
<td>0</td>
<td>36,767,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>1,000,000</td>
<td>0</td>
<td>0</td>
<td>1,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>5,409,900</td>
<td>0</td>
<td>0</td>
<td>5,409,900</td>
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<tr>
<td>All Funds</td>
<td>35,099,900</td>
<td>8,077,000</td>
<td>0</td>
<td>43,176,900</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .......................................................... 4,656,900

General Fund / State Operations
  State Purposes Account - 003
  Personal service ................................................. 2,110,000
  Nonpersonal service ........................................... 807,000
  Program account subtotal ..................................... 2,917,000

Special Revenue Funds - Other / State Operations
  Miscellaneous Special Revenue Fund - 339
  Commerce Economic Development Assistance Account
  Nonpersonal service ........................................... 900,000
  Program account subtotal .................................... 900,000

Special Revenue Funds - Other / State Operations
  Miscellaneous Special Revenue Fund - 339
  Public Service Account
  Notwithstanding any other provision of law to the contrary, direct and indirect expenses of the department of economic development's participation in certification proceedings pursuant to article 7 of the public service law shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law:
  Personal service .............................................. 487,100
  Nonpersonal service ......................................... 142,800
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>210,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>839,900</td>
</tr>
<tr>
<td>CLEAN AIR PROGRAM</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund - 314</td>
<td></td>
</tr>
<tr>
<td>Clean Air Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>195,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>240,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>65,000</td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT PROGRAM</td>
<td>17,355,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>7,979,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,306,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,285,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for programs and activities to promote international trade.</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,900,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account</td>
<td></td>
</tr>
<tr>
<td>For the grant period beginning on or before March 31, 2005:</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Maintenance undistributed For services and expenses related to minority and women's business development</td>
<td>70,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>70,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>MARKETING AND ADVERTISING PROGRAM</td>
<td>20,665,000</td>
</tr>
<tr>
<td>General Fund / State Operations State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,770,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>703,000</td>
</tr>
<tr>
<td>Maintenance undistributed For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law</td>
<td>11,015,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,488,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For operation of a gateway information center at Beekmantown, New York</td>
<td>200,000</td>
</tr>
<tr>
<td>For operation of a gateway information center at Binghamton, New York</td>
<td>200,000</td>
</tr>
</tbody>
</table>
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ................. 4,777,000

Program account subtotal .................. 5,177,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Commerce Economic Development Assistance Account

For services and expenses for tourism marketing:

Personal service .............................. 70,000
Nonpersonal service .......................... 1,906,000
Fringe benefits ............................... 24,000

Program account subtotal .................. 2,000,000

Total new appropriations for state operations and aid to localities ........................................... 43,176,900
By chapter 55, section 1, of the laws of 2003:
For services and expenses for programs and activities to promote international trade ... 1,000,000 ............... (re. $486,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986 ... 2,300,000 ..................................... (re. $2,191,000)

By chapter 55, section 1, of the laws of 2002:
For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986. Up to 10 percent of the amount appropriated herein may be suballocated to the general fund - state purposes account and the director of the budget may apportion this amount to any department, agency, and authority for costs related to state administration of the empire zones program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require ................... 3,320,000 ........................................... (re. $216,000)

By chapter 55, section 1, of the laws of 2001:
For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986. Up to 10 percent of the amount appropriated herein may be suballocated to the general fund - state purposes account and the director of the budget may apportion this amount to any department, agency, and authority for costs related to state administration of the empire zones program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require ................... 3,320,000 ............................................ (re. $15,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:
For services and expenses of the Cold Spring Harbor BID management association ... 50,000 ........................................... (re. $50,000)
For services and expenses of the Merrick chamber of commerce / downtown revitalization program ... 50,000 ..................... (re. $25,000)
For services and expenses of the Mohawk Valley EDGE / skills training program ... 200,000 ........................................... (re. $100,000)
For services and expenses of the Town of Hempstead/department of planning and economic development ... 60,000 ................. (re. $60,000)
For services and expenses of the Village of Mineola revitalization ... 500,000 ............................................ (re. $410,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the Cold Spring Harbor BID management association ... 50,000 ........................................... (re. $50,000)
For services and expenses of the Merrick chamber of commerce / downtown revitalization program ... 50,000 ..................... (re. $25,000)
For services and expenses of the Mohawk Valley EDGE / skills training program ... 200,000 ........................................... (re. $100,000)
For services and expenses of the Town of Hempstead/department of planning and economic development ... 60,000 ................. (re. $60,000)
For services and expenses of the Village of Mineola revitalization ... 500,000 ............................................ (re. $410,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

director of the budget may apportion this amount to any department, agency, and authority for costs related to state administration of the empire zones program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require ................. 3,080,000 .......................................................... (re. $12,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of the Fulton county economic development Corporation ... 500,000 .................................................. (re. $500,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2003:
For the grant period beginning on or before March 31, 2004:
Nonpersonal service ... 1,000,000 ..................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 1999:
For the grant period beginning on or before March 31, 1999:
Nonpersonal service ... 1,000,000 ..................... (re. $265,000)

MARKETING AND ADVERTISING PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ............................................ 5,400,000 ................................................. (re. $3,560,000)

By chapter 55, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses of tourism marketing ......................... 7,700,000 .................................................. (re. $13,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2003:
For operation of a gateway information center at Beekmantown, New York ... 200,000 .................................................. (re. $142,000)
For operation of a gateway information center at Binghamton, New York ... 200,000 .................................................. (re. $151,000)
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law .................... 5,777,000 .................................................. (re. $5,777,000)

By chapter 55, section 1, of the laws of 2002:
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law. No funds shall be expended from this appropriation until the director of the budget
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

has approved a spending plan submitted by the department of economic
development in such detail as the director of the budget may require...

By chapter 55, section 1, of the laws of 2001:
For a local tourism promotion matching grants program pursuant to
article 5-A of the economic development law. No funds shall be
expended from this appropriation until the director of the budget
has approved a spending plan submitted by the department of economic
development in such detail as the director of the budget may require...

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the Western Erie Canal Heritage Corridor...
For services and expenses of Central New York business marketing.....

By chapter 55, section 1, of the laws of 1999:
For services and expenses of central New York business marketing.....

Total reappropriations for state operations and aid to localities..........................16,004,200

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 55, section 1, of the laws of 2002:
For various economic, community development and environmental
projects. Funds herein appropriated may be suballocated, subject to
the approval of the director of the budget, to any state department,
agency or public benefit corporation.................................4,000,000...

By chapter 55, section 1, of the laws of 2000:
For services and expenses of Cornell university - advanced materials
science project ... 1,000,000 ....................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of the Westchester community college -
computers/Peekskill campus ... 50,000 ............... (re. $50,000)
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES   2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>14,656,000</td>
<td>0</td>
<td>0</td>
<td>14,656,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>11,467,000</td>
<td>0</td>
<td>11,467,000</td>
<td>11,467,000</td>
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<tr>
<td>All Funds</td>
<td>14,656,000</td>
<td>0</td>
<td>11,467,000</td>
<td>26,123,000</td>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>14,656,000</td>
<td>0</td>
<td>0</td>
<td>14,656,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>11,467,000</td>
<td>11,467,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,656,000</td>
<td>0</td>
<td>11,467,000</td>
<td>26,123,000</td>
</tr>
</tbody>
</table>

SCHEDULE

RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM ........... 14,656,000

For services and expenses for the research, development and demonstration program and for services and expenses of the policy and planning program. Of the amount appropriated $750,000 shall be available to the university of Rochester laboratory for laser energetics ......................... 14,656,000

Total new appropriations for state operations and aid to localities ........................................... 14,656,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 11,350,000
Clean Water/Clean Air Implementation Fund ..................... 117,000

All Funds ....................................................... 11,467,000

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) .................. 117,000

For services and expenses including personal services and fringe benefits necessary to implement the air quality purpose of the clean water/clean air bond act (03BA04WI) ......................... 117,000

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 11,350,000

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV04G6) ............ 11,350,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>105,424,700</td>
<td>19,805,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>83,018,000</td>
<td>231,901,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>237,283,000</td>
<td>33,891,200</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>547,652,000</td>
<td>3,401,690,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>45,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>973,422,700</td>
<td>3,687,288,100</td>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>99,653,900</td>
<td>5,770,800</td>
<td>0</td>
<td>105,424,700</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>83,018,000</td>
<td>0</td>
<td>0</td>
<td>83,018,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>237,283,000</td>
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<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>547,652,000</td>
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<tr>
<td>Internal Srv</td>
<td>45,000</td>
<td>0</td>
<td>0</td>
<td>45,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>419,999,900</td>
<td>5,770,800</td>
<td>547,652,000</td>
<td>974,422,700</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 23,496,800

For services and expenses of the administration program, including suballocation to other state departments and agencies in accordance with the following:

| Program account subtotal       | 9,589,000        |

General Fund / Aid to Localities

Local Assistance Account - 001

For state aid to the village of Pulaski for constructing sewer collection systems .... 13,800

Program account subtotal .................. 13,800

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Indirect Cost Account

For the grant period April 1, 2004 to March 31, 2005:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,132,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,996,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,128,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>ENCON Magazine Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>164,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,116,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>76,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,356,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>708,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>331,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>326,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,365,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Banking Services Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the lockbox collection of regulatory fees</td>
<td>45,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>45,000</td>
</tr>
<tr>
<td>AIR AND WATER QUALITY MANAGEMENT PROGRAM</td>
<td>124,154,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies in accordance with the following:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>8,028,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,079,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,107,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the following commissions:</td>
<td></td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1. The Interstate environmental commission .... 388,000
2. The Susquehanna river basin commission ..... 200,000
3. The Ohio river basin commission ............. 13,000
4. The New England Interstate commission ..... 26,000
5. The Delaware river basin commission ........ 485,000
6. The Great Lakes commission ................. 45,000

Program account subtotal .................... 1,157,000

10. Special Revenue Funds - Federal / State Operations
11. Federal Operating Grants Fund - 290
12. Federal Environmental Conservation Air Resources Grants Account

For the grant period October 1, 2003 to
September 30, 2004, including suballocation to other state departments and
agencies:

21. Personal service .......................... 1,825,000
22. Nonpersonal service ........................ 1,438,000
23. Fringe benefits ............................ 737,000

Grant period total ......................... 4,000,000

For the grant period October 1, 2004 to
September 30, 2005, including suballocation to other state departments and
agencies:

33. Personal service .......................... 1,200,000
34. Nonpersonal service ........................ 520,000
35. Fringe benefits ............................ 514,000

Grant period total ......................... 2,234,000

Program account subtotal .................... 8,000,000

14. Special Revenue Funds - Federal / State Operations
15. Federal Operating Grants Fund - 290
16. Federal Environmental Conservation Spills Management Grant Account

For the grant period October 1, 2003 to
September 30, 2004, including suballocation to other state departments and
agencies:

47. Personal service .......................... 1,200,000
48. Nonpersonal service ........................ 520,000
49. Fringe benefits ............................ 514,000

Grant period total ......................... 2,234,000

For the grant period October 1, 2004 to
September 30, 2005, including suballocation to other state departments and
agencies:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>520,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>514,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>2,234,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,468,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal / State Operations**

- Federal Operating Grants Fund - 290

For the grant period October 1, 2003 to September 30, 2004, including suballocation to other state departments and agencies:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,196,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>7,827,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,288,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>12,311,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,622,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other / State Operations**

- Sewage Treatment Program Management and Administration Fund - 300

For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation, in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,689,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>31,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,084,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,804,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 For services and expenses related to article
2 40 of the environmental conservation law,
3 in accordance with the following:
4
5 Personal service ........................... 272,000
6 Nonpersonal service ........................ 113,000
7 Fringe benefits ............................ 126,000

-----------

8 Program account subtotal ............... 511,000

-----------

9 Special Revenue Funds - Other / State Operations
10 Environmental Conservation Special Revenue Fund - 301
11 UST Trust Recovery Account

12 Maintenance undistributed
13 For services and expenses related to the
14 spills program including suballocation to
15 other state departments and agencies ..... 1,000,000

-----------

16 Program account subtotal ............... 1,000,000

-----------

17 Special Revenue Funds - Other / State Operations
18 Environmental Conservation Special Revenue Fund - 301
19 Utility Environmental Regulation Account

20 Notwithstanding any law to the contrary,
21 direct and indirect expenses of the
22 department of environmental conservation's
23 participation in certification proceedings
24 pursuant to article 7 of the public
25 service law; oil, gas, coal and nuclear
26 planning and regulatory and planning
27 activities, and small hydropower, cogener-
28 ation, alternate energy and electric
29 generation facility sitings shall be
30 deemed expenses of the department of
31 public service within the meaning of
32 section 18-a of the public service law.

33 Personal service ........................... 945,000
34 Nonpersonal service ........................ 431,000
35 Fringe benefits ............................ 382,000

-----------

36 Program account subtotal ............... 1,758,000

-----------

37 Special Revenue Funds - Other / State Operations
38 Environmental Protection and Oil Spill
39 Compensation Fund - 303

40 For services and expenses for cleanup and
41 removal of oil and chemical spills pursuant
42 to chapter 845 of the laws of 1977,
43 including prior year liabilities ......... 23,000,000

-----------

44 Program fund subtotal .................. 23,000,000

45
46
For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977 in accordance with the following:

- Personal service: 7,001,000
- Nonpersonal service: 2,313,000
- Fringe benefits: 3,219,000

Maintenance undistributed for services and expenses related to the oil spill program, including suballocation to other state departments and agencies pursuant to a memorandum of understanding between such department or agency and the department of environmental conservation as approved by the director of the budget: 1,910,000

Program account subtotal: 14,443,000

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies, and in accordance with the following:

- Personal service: 6,034,000
- Nonpersonal service: 2,674,000
- Fringe benefits: 2,774,000

Program account subtotal: 11,482,000

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies, and in accordance with the following:

- Personal service: 10,376,000
- Nonpersonal service: 3,722,000
- Fringe benefits: 4,770,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 Maintenance undistributed
2 For payment to the environmental facilities
3 corporation for services and expenses
4 related to the small business assistance
5 program ........................................ 800,000
6 Program account subtotal ............... 19,668,000

Special Revenue Funds - Other / State Operations
New York Great Lakes Protection Fund - 355
Great Lakes Protection Account

14 Maintenance undistributed
15 For services and expenses funded by the
16 Great Lakes protection fund, pursuant to
17 chapter 148 of the laws of 1990 and
18 section 97-ee of the state finance law,
19 including suballocation to other state
20 departments and agencies including the
21 state university of New York ............. 1,134,000
22 Program account subtotal ............... 1,134,000

ENVIRONMENTAL ENFORCEMENT PROGRAM ....................... 54,449,200

General Fund / State Operations
State Purposes Account - 003

29 For services and expenses of the enforcement
30 program, including suballocation to other
31 state departments and agencies, in accord-
32 ance with the following:
33 Personal service ........................... 12,818,200
34 Nonpersonal service ...................... 1,169,000
35 Maintenance undistributed
36 For services and expenses of the implementa-
37 tion of the New York city watershed agree-
38 ment for activities including, but not
39 limited to enforcement, water quality
40 monitoring, technical assistance, estab-
41 lishing a master plan and zoning incentive
42 award program, providing grants to munici-
43 palities for reimbursement of planning and
44 zoning activities, and establishing a
45 watershed inspector general's office,
46 including suballocation to the departments
47 of health, state and law .................... 5,078,000
48 Program account subtotal ............... 19,065,200

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
ENCON-Seized Assets Account
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1. Maintenance undistributed
2. For services and expenses of the environ-
3. mental enforcement program in accordance
4. with a programmatic and financial plan to
5. be approved by the director of the budget. 500,000
6. 
7. Program account subtotal .................. 500,000
8. 

9. Special Revenue Funds - Other / State Operations
10. Environmental Conservation Special Revenue Fund - 301
11. Environmental Regulatory Account
12. 
13. For services and expenses of the environ-
14. mental enforcement program, including
15. suballocation to other state departments
16. and agencies, in accordance with the
17. following:
18. 
19. Personal service ........................... 9,712,800
20. Nonpersonal service ........................ 4,654,000
21. Fringe benefits ............................ 4,466,200
22. 
23. Program account subtotal .................. 18,833,000
24. 

25. Special Revenue Funds - Other / State Operations
26. Environmental Conservation Special Revenue Fund - 301
27. Utility Environmental Regulation Account
28. 
29. Notwithstanding any law to the contrary,
30. direct and indirect expenses of the
31. department of environmental conservation's
32. participation in certification proceedings
33. pursuant to article 7 of the public
34. service law; oil, gas, coal and nuclear
35. planning and regulatory and planning
36. activities, and small hydropower, cogener-
37. ation, alternate energy and electric
38. generation facility sitings shall be
39. deemed expenses of the department of
40. public service within the meaning of
41. section 18-a of the public service law.
42. 
43. Personal service ........................... 1,270,000
44. Nonpersonal service ........................ 314,000
45. Fringe benefits ............................ 513,000
46. 
47. Program account subtotal .................. 2,097,000
48. 

49. Special Revenue Funds - Other / State Operations
50. Conservation Fund - 302
51. 
52. For services and expenses of the enforcement
53. program, in accordance with the following:
54. 
55. Personal service ........................... 9,070,000
56. Nonpersonal service ........................ 714,000
57. 
58. 
59. 
60.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 Fringe benefits ............................ 4,170,000
   Program fund subtotal .................. 13,954,000

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .............. 63,862,700

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies in accordance with the following:

18 Personal service ........................... 4,902,700
19 Nonpersonal service ........................ 2,862,000
--------------
20 Program account subtotal ............... 7,764,700
--------------

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies:

38 Personal service ........................... 6,460,000
39 Nonpersonal service ........................ 13,775,000
40 Fringe benefits ............................ 2,765,000
--------------
41 Program account subtotal ............... 23,000,000
--------------

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301

Maintenance undistributed
For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York .......................... 50,000
--------------
53 Program fund subtotal .................. 50,000
--------------

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

For services and expenses of the fish, wildlife and marine resources program, includ-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS AND AID TO LOCALITIES 2004-05

<table>
<thead>
<tr>
<th>Suballocation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>15,303,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,214,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>7,030,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for return a gift to wildlife program projects</td>
<td>1,000,000</td>
</tr>
<tr>
<td>pursuant to chapter 4 of the laws of 1982</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation and maintenance of the</td>
<td>1,600,000</td>
</tr>
<tr>
<td>department of environmental conservation's automated computer license system</td>
<td></td>
</tr>
<tr>
<td>Available for maintenance undistributed</td>
<td>2,600,000</td>
</tr>
</tbody>
</table>

Program fund subtotal: 30,147,000

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Guides License Account

<table>
<thead>
<tr>
<th>Suballocation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>37,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>27,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>18,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 82,000

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Habitat Account

<table>
<thead>
<tr>
<th>Suballocation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses including habitat management and the improvement</td>
<td>100,000</td>
</tr>
<tr>
<td>and development of public access for wildlife-related recreation and study</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Marine Resources Account

<table>
<thead>
<tr>
<th>Suballocation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,315,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>448,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>605,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 2,368,000

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Migratory Bird Account
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

Maintenance undistributed
For administrative services and expenses
including the acquisition, preservation,
improvement and development of wetlands
and access sites within the state .......... 206,000

Program account subtotal ............... 206,000

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Surf Clam/Ocean Quahog Account

Maintenance undistributed
For services and expenses related to surf
clam and ocean quahog programs ........... 145,000

Program account subtotal ............... 145,000

FOREST AND LAND RESOURCES PROGRAM ....................... 48,737,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the forest and
land resources program, including suballoca-
tion to other state departments and
agencies, in accordance with the follow-
ing:

Personal service ......................... 14,963,000
Nonpersonal service ..................... 1,478,000

Program account subtotal ............... 16,441,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to an all
terrain vehicle trail development, mainte-
nance, enforcement and education program. 850,000
For state reimbursement payments to coun-
ties, towns and school districts contain-
ing private forest tracts which are exempt
from taxation pursuant to section 480 or
480-a of the real property tax law, ex-
cluding any tracts on which penalties are
imposed pursuant to sections 480 and 480-a
of the real property tax law, provided
that the amount of such state reimburse-
ment shall equal the taxes which would
have been levied against such eligible
private forest tracts for county, town or
school district purposes upon the assessed
valuation partially exempt from taxation
on the latest final assessment roll, minus
one percent of the total real property tax
levy for county, town or school district
purposes for the current year, provided
further that the amount payable to any
county, town or school district pursuant
hereto shall not exceed a maximum payment
to be determined by: (i) multiplying the
total acreage of the eligible private for-
est tracts in the county, town or school
district on the latest final assessment
roll by the average forest land value per
acre, as determined by the state board of
real property services based on sales of
forest parcels of at least fifty acres
throughout the region; (ii) multiplying
the result by the full value tax rate for
county, town or school district purposes
for the current year; and (iii) subtract-
ing from the product one percent of the
total real property tax levy for county,
town or school district purposes for the
current year, and provided further that
the state board shall limit such state re-
imbursement payments to the moneys subal-
located to the office of real property
services from this appropriation for the
services and expenses of such reimburse-
ment payments, shall compute the amount of
state reimbursement payable pursuant here-
to, shall certify the same to the state
comptroller, and shall mail a copy of such
certification to the county treasurer of
each eligible county and business manager
of each eligible school district ........... 3,300,000
--------------
Program account subtotal ............... 4,150,000
--------------

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Lands and Forests
Grants Account

For services and expenses related to the
federal environmental conservation lands
and forest grants, including suballocation
to other state departments and agencies:

For the grant period October 1, 2003 to
September 30, 2004:

Personal service ........................... 363,000
Nonpersonal service ........................ 1,989,000
Fringe benefits ............................ 148,000
--------------
Grant period total ........................ 2,500,000
--------------

For the grant period October 1, 2004 to
September 30, 2005:

Personal service ........................... 363,000
Nonpersonal service ........................ 1,989,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 Fringe benefits ............................ 148,000
------------------
2 Grant period total ........................ 2,500,000
------------------
3 Program account subtotal ............... 5,000,000
------------------
4
5 Special Revenue Funds - Other / State Operations
6 Environmental Conservation Special Revenue Fund - 301
7 Mined Land Reclamation Account
------------------
8 Personal service ........................... 1,507,000
9 Nonpersonal service ........................ 298,000
10 Fringe benefits ............................ 693,000
------------------
11 Program account subtotal ............... 2,498,000
------------------
12
13 Special Revenue Funds - Other / State Operations
14 Environmental Conservation Special Revenue Fund - 301
15 Natural Resources Account
------------------
16 For services and expenses of the forest and
17 land resources program, including suballoca-
18 tion to other state departments and
19 agencies, in accordance with the follow-
20 ing:
------------------
21 Personal service ........................... 5,081,000
22 Nonpersonal service ........................ 647,000
23 Fringe benefits ............................ 2,352,000
------------------
24 Maintenance undistributed
25 For services and expenses related to the
26 U.S. forest services national forest
27 inventory and analysis program .......... 300,000
------------------
28 Program account subtotal ............... 8,380,000
------------------
29
30 Special Revenue Funds - Other / State Operations
31 Environmental Conservation Special Revenue Fund - 301
32 Oil and Gas Account
------------------
33 Nonpersonal service ........................ 150,000
------------------
34 Program account subtotal ............... 150,000
------------------
35
36 Special Revenue Funds - Other / State Operations
37 Environmental Conservation Special Revenue Fund - 301
38 Recreation Account
------------------
39 Personal service ........................... 7,621,000
40 Nonpersonal service ........................ 3,184,000
41 Fringe benefits ............................ 313,000
------------------
42 Maintenance undistributed
43 For services and expenses of a contract for
44 the furnishing of campsite reservation
<table>
<thead>
<tr>
<th>Department</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Services at department operated parks and</td>
<td>1,000,000</td>
</tr>
<tr>
<td>campgrounds</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,118,000</td>
</tr>
<tr>
<td>OPERATIONS PROGRAM</td>
<td>42,857,000</td>
</tr>
</tbody>
</table>

**General Fund / State Operations**

State Purposes Account - 003

For services and expenses of the operations program, including suballocation to other state departments and agencies in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>16,098,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>12,221,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>28,319,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other / State Operations**

Environmental Conservation Special Revenue Fund - 301 Energy Efficient Rebate Account

For services and expenses related to energy rebate activities:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td>135,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>135,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other / State Operations**

Environmental Conservation Special Revenue Fund - 301 Environmental Regulatory Account

For expenses of regulatory fees and related interest heretofore and hereafter incurred by the department of environmental conservation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td>29,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>29,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other / State Operations**

Environmental Conservation Special Revenue Fund - 301 Indirect Charges Account

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td>10,267,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,267,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other / State Operations**

Environmental Conservation Special Revenue Fund - 301 Conservation Fund - 302

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td>795,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other / State Operations**

Conservation Fund - 302

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td>10,267,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Nonpersonal service ......................... 2,946,000
2 Fringe benefits .............................. 366,000

Program fund subtotal .......................... 4,107,000

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM .............. 68,214,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the solid and
hazardous waste management program,
including suballocation to other state
agencies in accordance with the following:

18 Personal service .............................. 9,099,000
19 Nonpersonal service ........................ 269,000

Program account subtotal ...................... 9,368,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to Essex county in accordance
with an agreement with the department of
environmental conservation .................. 300,000

For payment to Hamilton county in accordance
with an agreement with the department of
environmental conservation .................. 150,000

Program account subtotal ...................... 450,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Solid Waste Grant Account

For the grant period October 1, 2003 to
September 30, 2004, including suballoca-
tion to other state departments and
agencies:

47 Personal service .............................. 1,700,000
48 Nonpersonal service ........................ 1,012,000
49 Fringe benefits .............................. 688,000

Grant period total ............................. 3,400,000

For the grant period October 1, 2004 to
September 30, 2005, including suballoca-
tion to other state departments and
agencies:

59 Personal service .............................. 1,700,000
60 Nonpersonal service ........................ 1,012,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1. Fringe benefits .............................. 688,000
   -------------------
2. Grant period total .......................... 3,400,000
   -------------------
3. Program account subtotal .................... 6,800,000
   -------------------

4. Special Revenue Funds - Other / State Operations
5. Environmental Conservation Special Revenue Fund - 301
6. Environmental Monitoring Account

7. Maintenance undistributed
For services and expenses for the environment monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation ....... 21,583,000
   -------------------
8. Program account subtotal .................... 21,583,000
   -------------------

9. Special Revenue Funds - Other / State Operations
10. Environmental Conservation Special Revenue Fund - 301
11. Environmental Regulatory Account

12. For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies according to the following:
13. Personal service ............................ 4,592,000
14. Nonpersonal service ........................ 3,101,000
15. Fringe benefits ............................ 2,111,000
   -------------------
16. Program account subtotal .................... 9,804,000
   -------------------

17. Special Revenue Funds - Other / State Operations
18. Environmental Conservation Special Revenue Fund - 301
19. Low Level Radioactive Waste Account

20. Personal service ............................ 1,018,000
21. Nonpersonal service ........................ 723,000
22. Fringe benefits ............................ 468,000
   -------------------
23. Program account subtotal .................... 2,209,000
   -------------------

24. Special Revenue Funds - Other / State Operations
25. Environmental Conservation Special Revenue Fund - 301
26. Waste Tire Management and Recycling Account

27.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Maintenance undistributed
2 For services and expenses related to the
3 waste tire management and recycling
4 program including suballocation to other
5 state departments and agencies ........... 18,000,000
6
7 Program fund subtotal .................. 18,000,000
8
9
10 Total new appropriations for state operations and aid to
11 localities ........................................... 425,770,700
12
13
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 ADMINISTRATION PROGRAM

General Fund / Aid to Localities

Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2003:

For state aid to the village of Pulaski for constructing sewer collection systems ... 11,000 ......................... (re. $11,000)

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Indirect Cost Account

By chapter 55, section 1, of the laws of 2003:

For the grant period April 1, 2003 to March 31, 2004: ... ...........

13,350,000 ........................................ (re. $10,500,000)

By chapter 54, section 1, of the laws of 2002:

For the grant period April 1, 2002 to March 31, 2003: ... .........

13,511,000 ........................................ (re. $5,330,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

General Fund / State Operations

State Purposes Account - 003

By chapter 55, section 1, of the laws of 2003:

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies in accordance with the following:

Personal service ... 7,149,000 ....................... (re. $7,149,000)

Nonpersonal service ... 1,079,000 .................... (re. $1,079,000)

General Fund / Aid to Localities

Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2003:

For services and expenses of the following commissions:

The Interstate environmental commission ... 388,000 .... (re. $388,000)

The Susquehanna river basin commission ... 200,000 ..... (re. $200,000)

The Ohio river basin commission ... 13,000 .......... (re. $13,000)

The New England Interstate commission ... 26,000 ...... (re. $26,000)

The Delaware river basin commission ... 485,000 ....... (re. $485,000)

The Great Lakes commission ... 45,000 ............... (re. $45,000)

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Federal Environmental Conservation Air Resources Grants Account

By chapter 55, section 1, of the laws of 2003:

For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies: ... ......

4,220,000 ........................................... (re. $4,220,000)

For the grant period October 1, 2003 to September 30, 2004, including suballocation to other state departments and agencies: ... ......

4,220,000 ........................................... (re. $4,220,000)

By chapter 54, section 1, of the laws of 2002:

For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies: ... ......

4,460,000 ........................................... (re. $4,460,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies: 4,460,000 .................................................. (re. $4,460,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies: 4,545,500 .................................................. (re. $4,545,500)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Spills Management Grant Account

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies: 2,831,000 .................................................. (re. $2,831,000)
For the grant period October 1, 2003 to September 30, 2004, including suballocation to other state departments and agencies: 2,831,000 .................................................. (re. $2,831,000)

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies: 2,043,000 .................................................. (re. $2,043,000)
For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies: 2,043,000 .................................................. (re. $2,043,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001, including suballocation to other state departments and agencies: 2,009,300 .................................................. (re. $2,009,300)
For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies: 2,009,300 .................................................. (re. $2,009,300)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Water Grants Account

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies: 11,803,000 .................................................. (re. $11,803,000)
For the grant period October 1, 2003 to September 30, 2004, including suballocation to other state departments and agencies: 11,803,000 .................................................. (re. $11,803,000)

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies: 13,707,000 .................................................. (re. $13,707,000)
For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies: 13,707,000 .................................................. (re. $13,707,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001, including suballocation to other state departments and agencies: 15,117,700 .................................................. (re. $15,117,700)
For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies: ... ... 15,117,700 ......................................................... (re. $15,117,700)

By chapter 55, section 1, of the laws of 2000:

For the grant period October 1, 1999 to September 30, 2000, including suballocation to other state departments and agencies: ... ... 13,242,000 ......................................................... (re. $13,242,000)

For the grant period October 1, 2000 to September 30, 2001, including suballocation to other state departments and agencies: ... ... 13,242,000 ......................................................... (re. $13,242,000)

By chapter 55, section 1, of the laws of 1999:

For the grant period October 1, 1999 to September 30, 2000, including suballocation to other state departments and agencies: ... ... 7,071,400 ............................................................. (re. $7,071,400)

Special Revenue Funds - Other / State Operations

Sewage Treatment Program Management and Administration Fund - 300

ENCON Administration Account

By chapter 55, section 1, of the laws of 2003:

For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation, in accordance with the following: ... ... 3,661,000 ......................................................... (re. $3,661,000)

By chapter 54, section 1, of the laws of 2001:

For services and expenses for administration of the water pollution control revolving fund, including suballocation to the environmental facilities corporation, in accordance with the following: ... ... 1,803,200 ......................................................... (re. $1,803,200)

Special Revenue Funds - Other / State Operations

[Environmental Conservation Special Revenue Fund] New York Great Lakes Protection Fund - 355

Great Lakes Protection Account

By chapter 55, section 1, of the laws of 2003:

Maintenance undistributed

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York ... ... 1,134,000 ......................................................... (re. $1,134,000)

By chapter 54, section 1, of the laws of 2002:

Maintenance undistributed

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York ... ... 1,134,000 ......................................................... (re. $1,134,000)

Special Revenue Funds - Other / Aid to Localities

[Environmental Conservation Special Revenue Fund] New York Great Lakes Protection Fund - 355

Great Lakes Protection Account
By chapter 55, section 1, of the laws of 2000:

For services and expenses of the Great Lakes Research Consortium ... 
300,000 ..................................................... (re. $300,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund / State Operations

State Purposes Account - 003

By chapter 55, section 1, of the laws of 2003:

For services and expenses of the enforcement program, including 
suballocation to other state departments and agencies, in accordance 
with the following: ... ... 20,026,000 ............ (re. $6,228,000)

By chapter 54, section 1, of the laws of 2002:

Maintenance undistributed

For services and expenses of the implementation of the New York city 
watershed agreement for activities including, but not limited to 
enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive award program, providing 
grants to municipalities for reimbursement of planning and zoning 
activities, and establishing a watershed inspector general's office, 
including suballocation to the departments of health, state and law 
... 4,932,700 ........................................... (re. $306,000)

By chapter 54, section 1, of the laws of 2001:

For services and expenses of the implementation of the New York city 
watershed agreement for activities including, but not limited to 
enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive award program, providing 
grants to municipalities for reimbursement of planning and zoning 
activities, and establishing a watershed inspector general's office, 
including suballocation to the departments of health, state and law 
... 4,636,200 ........................................... (re. $56,000)

By chapter 55, section 1, of the laws of 2000:

For services and expenses of the implementation of the New York city 
watershed agreement ... ..... 4,636,200 ............. (re. $16,000)

By chapter 55, section 1, of the laws of 1999:

For services and expenses of the enforcement program, including subal-
location to other state departments and agencies ... ............
15,746,800 ........................................... (re. $13,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund / State Operations

State Purposes Account - 003

By chapter 55, section 1, of the laws of 2003:

For services and expenses of the fish, wildlife and marine resources 
program, including suballocation to other state departments and 
agencies in accordance with the following:
Nonpersonal service ... 4,062,000 ....................... (re. $2,400,000)

By chapter 55, section 1, of the laws of 2000:

For services and expenses of the bird conservation program ...........
75,000 ..................................................... (re. $40,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies:
For the grant period April 1, 2003 to March 31, 2004: ... .......... 21,800,000 ....................................... (re. $21,800,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies:
For the grant period April 1, 2002 to March 31, 2003: ... .......... 20,000,000 ....................................... (re. $20,000,000)

Special Revenue Funds - Other / Aid to Localities
Conservation Fund - 302
Marine Resources Account

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the Marine Science Research Center at the State University of New York at Stony Brook for research on marine disease and pathology, including suballocation to other state departments or agencies ... 500,000 .................. (re. $300,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Lands and Forests Grants Account

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies:
For the grant period October 1, 2002 to September 30, 2003: ... .... 3,463,000 ......................................... (re. $3,463,000)
For the grant period October 1, 2003 to September 30, 2004: ... .... 3,463,000 ......................................... (re. $3,463,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies:
For the grant period October 1, 2002 to September 30, 2003: ... .... 6,026,000 ................................................ (re. $6,026,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Indirect Charges Account

By chapter 55, section 1, of the laws of 2003:
Nonpersonal service ... 6,685,000 .......................... (re. $3,500,000)

By chapter 54, section 1, of the laws of 2002:
Nonpersonal service ... 5,562,200 .......................... (re. $2,500,000)
SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

By chapter 55, section 1, of the laws of 2003:
For payment to Essex county in accordance with an agreement with the department of environmental conservation ........................... 300,000 ............................................. (re. $300,000)
For payment to Hamilton county in accordance with an agreement with the department of environmental conservation ........................... 150,000 ............................................. (re. $150,000)

By chapter 54, section 1, of the laws of 2002:
For payment to Essex county in accordance with an agreement with the department of environmental conservation ........................... 300,000 ............................................. (re. $300,000)
For payment to Hamilton county in accordance with an agreement with the department of environmental conservation ........................... 150,000 ............................................. (re. $150,000)

By chapter 54, section 1, of the laws of 2001:
For payment to Hamilton county in accordance with an agreement with the department of environmental conservation ........................... 150,000 ............................................. (re. $75,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the New York state center for hazardous waste management ... 500,000 ........................ (re. $125,000)
For technical assistance grants to citizen groups affected by hazardous waste site remediation projects ... 250,000 ..... (re. $250,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies: 3,572,000 ......................................... (re. $3,572,000)
For the grant period October 1, 2003 to September 30, 2004, including suballocation to other state departments and agencies: 3,572,000 ......................................... (re. $3,572,000)

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies: 3,693,000 ......................................... (re. $3,693,000)

By chapter 55, section 1, of the laws of 1996:
For services and expenses of the department of environmental conserva-
for oversight activities related to the clean up of the s-area landfill originally authorized by appropriations and reappropriations enacted prior to 1996 ... 423,400 .............. (re. $50,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301

By chapter 55, section 1, of the laws of 2003:
  Maintenance undistributed
    For services and expenses related to the waste tire management and
    recycling program including suballocation to other state departments
    and agencies ... 8,125,000 .................. (re. $8,125,000)
  Total reappropriations for state operations and aid to
  localities .................................. 274,214,100

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 54, section 1, of the laws of 2002:
  For services and expenses of the rivers and estuaries center on the
  Hudson ... 750,000 .......................... (re. $750,000)

By chapter 55, section 1, of the laws of 2000:
  For services and expenses of the Montezuma swamp visitor center ...... 500,000 ................. (re. $404,000)
  For services and expenses of the Fort Montgomery historic site ........ 50,000 .......................... (re. $9,000)
  For services and expenses of the Taconic outdoor education center at
  Clarence Fahnestock state park ... 400,000 ................ (re. $5,000)
  For services and expenses for the lighting of the Harlem Valley rail
  trail (town of Millerton) ... 70,000 ................ (re. $70,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, is
hereby amended and reappropriated to read:
  For services and expenses of the open space institute - historic
  renovations ... 250,000 .................. (re. $250,000)

By chapter 55, section 1, of the laws of 1997, as added by chapter 53,
section 4, of the laws of 1997:
  For services and expenses or for contracts with municipalities and/or
  private not-for-profit agencies for the amounts herein provided:
    For Dutchess County Watershed Protection ... 100,000 .. (re. $100,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

- Capital Projects Fund ....................................... 30,595,000
- Capital Projects Fund - Authority Bonds ........................ 49,622,000
- Federal Capital Projects Fund ................................ 160,114,000
- Clean Water/Clean Air Implementation ......................... 2,527,000
- Capital Projects Fund - EQBA (Bondable) ...................... 327,000
- Environmental Protection Fund ................................ 125,000,000
- Capital Projects Fund - PWBA (Bondable) ..................... 14,467,000
- Hazardous Waste Remedial Fund ................................ 135,000,000
- All Funds .................................................................. 517,652,000

- Administration (CCP) ......................................... 4,025,000

- Clean Water/Clean Air Implementation (CCP) ................... 2,527,000

For services and expenses including personal services and fringe benefits and indirect costs (09ED0450) ........................................ 1,000,000

For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, and improvements necessary for compliance with statewide cyber security requirements (09CS0450) ........... 3,025,000

Clean Water/Clean Air Implementation Purpose

- For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) ............ 2,527,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,071</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,138</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>318</td>
</tr>
<tr>
<td>Total</td>
<td>2,527</td>
</tr>
</tbody>
</table>

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ENIRONMENT AND RECREATION (CCP) ........................... 125,000,000

Environmental Protection Fund

Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, and, notwithstanding any other law to the contrary, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state department and agencies, for services and expenses of the assessment and recovery of any natural resource damages to the Hudson River and Cornell University Breast Cancer research (09E204ER) .... 13,975,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations, and public authorities, and, notwithstanding any other law to the contrary, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities, for services and expenses of: (a) the Hudson River Park Trust and/or projects related to development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, and provided that the comptroller is authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) state parks and land infrastructure and stewardship projects including an amount up to $10,000,000 for state parks capital projects, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund appropriation or
reappropriation (c) historic barns
program; and (d) zoos, botanical gardens
and aquaria program (09E304ER) ............ 44,452,000

For services and expenses of projects and
purposes authorized by section 92-s of
the state finance law to receive funding
from the open space account in accor-
dance with a programmatic and financial
plan to be approved by the director of
the budget, including suballocation to
other state departments and agencies,
including costs related to the acquisi-
tion of the following properties: Long
Island Sound Coastal Area, Long Island
South Shore Estuary Reserve, Peconic
Pinelands Maritime Reserve Projects,
Pine Barrens Core Compatible Growth Area
and Critical Resource Area, Western
Suffolk/Nassau Special Groundwater Pro-
tection Area, Inner City/Underserved
Community Parks, Staten Island Green-
belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
Highlands, Plutarch/Black Creek Wetland
Complex, Highlands Greenway Corridor,
Mongaup Valley Wildlife Management Area,
Northern Putnam Greenway, Schunnemunk
Mountain/Moodna Creek/Woodcock Mountain,
Sterling Forest, Shawangunk Mountains,
Westchester Marine Corridor, Rockland
County Highlands, Catskill Mountain/
Delaware River Region, Beaverkill/
Willowemoc, Hudson River Corridor
Estuary/Greenway Trail, Catskill Unfrag-
mented Forest, Long Path, New York City
Watershed Lands-Croton, Taconic Ridge/
Harlem Valley, Albany Pine Bush, Five
Rivers Environmental Education Center,
Pine Bush-Hudson River/Tivoli Preserve,
Westmere Woods, Black Creek Marsh/Vly
Swamp, Susquehanna River Valley
Corridor, Pilot Knob, Floodwood Camp,
Lake Champlain Shoreline and Wetlands,
Wilton Wildlife Preserve and Park,
National Lead/Tahawus, Undeveloped Lake
George Shore, Whitney Park, Northern
River Flow Corridors, Recreational Trail
Linkages and Networks, Bog River/Beaver
River Headwater Complex, Maumee Swamp,
Moose River Corridor, Rome Sand Plains,
Eastern Lake Ontario Shoreline and
Islands, Tug Hill Core Forests and
Headwater Streams, Nelson Swamp, Genny-
Green Trail/Link Trail, Clark Reserva-
tion State Park, Salmon River Corridor,
Northern Montezuma Wetlands, HiTor/
Bristol Hills, Braddock Bay, Catharine
Valley Complex, Western Finger Lakes:
Conesus, Hemlock, Canadice and Honeoye,
Genesee Greenway/Recreationway, Allegany
State Park, Alder Bottom Pond/French
Creek, Great Lakes and Niagara River
Access Shore Lands and Vistas, Chautauqua Lake Access Shore Lands and Vistas,
Randolph Swamp, Eighteen Mile Creek/
Hampton Brook Woods, Statewide Small
Projects, Working Forest Lands, State
Park and State Historic Site Protection
and Statewide Farmland Protection; and
(a) an amount up to $150,000 from the
land acquisition allocation for urban
forestry projects; and (b) an amount up
to $500,000 shall be made available from
the land acquisition allocation to the
land trust alliance for the purpose of
awarding grants on a competitive basis
to local land trusts, provided that up
to ten percent of such amount shall be
available for administrative costs

For services and expenses of projects and
purposes authorized by section 92-s of
the state finance law to receive funding
from the open space account in
accordance with a programmatic and
financial plan to be approved by the
director of the budget, including sub-
allocation to other state departments
and agencies, and, notwithstanding any
other law to the contrary, in accordance
with a programmatic and financial plan
to be approved by the director of the
budget, including suballocation to other
state departments and agencies, for
services and expenses of: (a) the Hudson
River Estuary Management Plan prepared
pursuant to section 11-0306 of the
environmental conservation law; (b) the
Finger Lakes-Lake Ontario Watershed
Protection Alliance; (c) Soil and Water
Conservation District activities as
authorized for reimbursement in section
11-a of the soil and water conservation
districts law; (d) capital projects,
eligible and authorized for funding from
any department of environmental conserv-
ation Capital Projects Fund - 002 appro-
priation or reappropriation, subject to
the approval of the director of the
budget. No more than $10,000,000 can be
expended from this appropriation for
this purpose. Notwithstanding any other
law to the contrary, such expenses shall
be paid for in the first instance from
the department's capital projects fund - 002 account, then reimbursed from this
appropriation, up to the limit of
$10,000,000; (e) environmental justice
initiatives identified in the department
of environmental conservation policy on
environmental justice and permitting

(09E604ER) ................................ 30,000,000
(09E404ER) ................................ 36,573,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2004-05

FISH AND WILDLIFE (CCP) ........................................... 1,900,000

Capital Projects Fund

Fish and Wildlife Purpose

For the purchase of capital equipment and
for the renovation, rehabilitation and
reconstruction of the department of
environmental conservation's fish hatch-
eries including personal services and
fringe benefits and indirect costs
(09HE0454) ........................................... 800,000

For rehabilitation and improvements of
fishing access sites including personal
services and fringe benefits and indi-
rect costs (09FA0454) ........................ 500,000

Federal Capital Projects Fund

Fish and Wildlife Purpose

For the federal share of the Clean Vessel
Act pumpout grant program, including
payment to the Environmental Facilities
Corporation and suballocation to other
state departments and agencies (09CV0554) .... 600,000

LANDS AND FORESTS (CCP) ........................................... 2,650,000

Capital Projects Fund

Lands and Forests Purpose

For the purchase and replacement of equip-
ment and facility improvements in
support of public safety (09PS0453) .......... 750,000

For the stewardship of newly acquired and
existing state lands including personal
services, fringe benefits and indi rect
costs, including suballocation to other
state departments and agencies
(09SW0453) ........................................... 300,000

For services and expenses, including
personal services and fringe benefits,
necessary for implementation of Unit
Management Plans, including suballo-
cation to other state departments and
agencies (09MF0453) ............................. 200,000

For services and expenses, including
personal services and fringe benefits,
necessary for development and implemen-
tation of Green Certification for state
forests (09GC0453) ............................. 100,000
### Federal Capital Projects Fund

#### Lands and Forests Purpose

For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0453) ........................................ 1,300,000

#### Marine Resources (CCP)

MARINE RESOURCES (CCP) ........................................ 3,750,000

#### Marine Projects Purpose

For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property (09MR04A1) ................................. 3,750,000

#### Operations (CCP)

OPERATIONS (CCP) ............................................ 25,469,000

### Capital Projects Fund

#### Operational Services Purpose

For services and expenses relating to the operational services of the department of environmental conservation (09HD0451) .. 10,729,000

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0451) ....................... 8,200,000

For rehabilitation and improvements of department-owned facilities in relation to compliance with various state and federal regulations including personal services and fringe benefits and indirect costs (09SF0451) ......................... 1,000,000

For replacement of vehicles and heavy duty construction equipment (09EQ0451) .......... 4,890,000

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111 including the design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment (09GB0451) ........ 300,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2004-05

For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0451) ......................... 350,000

RECREATION (CCP) ............................................................... 2,500,000

Capital Projects Fund

For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs (09LS0452) ...... 500,000

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0452) ......................... 2,000,000

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ................. 137,501,000

Solid Waste Management Purpose

For services and expenses of remedial activities performed at state-owned sites and including costs incidental and appurtenant thereto (09RS0456) ............. 2,501,000

Hazardous Waste Remedial Fund

For bondable services and expenses of hazardous waste remediation projects, and the offsite portion of significant threat brownfield cleanup program and voluntary cleanup program sites, including personal services and fringe benefits of the departments of environmental conservation, health and law, including costs incidental and appurtenant thereto (09HB04F7) ......................... 120,000,000

Hazardous Waste Remedial Fund

Hazardous Waste Remediation Oversight and Assistance Account

Hazardous Waste Purpose

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield clean up and hazardous waste
remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) .......................... 15,000,000

SOLID WASTE MANAGEMENT (CCP) .................................. 10,845,000

Solid Waste Purpose

For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0456) ............................ 495,000

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0456) ...................... 350,000

Federal Capital Projects Fund - 291

Hazardous Waste Purpose

For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS04F7) .......................... 10,000,000

WATER RESOURCES (CCP) ........................................... 186,691,000

Water Resources Purpose

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0457) .......................... 28,893,000
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph d of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0457) ......................... 10,000,000

Flood Control Purpose

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) ......................... 1,000,000

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefit costs, including suballocation to other state departments and agencies (09FL0463) ......................... 1,000,000

For the state share costs associated with the installation and/or re-installation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG0463) ........ 500,000

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0463) ......................... 834,000

Federal Capital Projects Fund

Water Resources Purpose

For federal capitalization grants for the water pollution control revolving fund (09SF0457) ......................... 144,464,000

WATER RESOURCES - EQBA (CCP) ......................... 327,000

Capital Projects Fund - EQBA (Bondable)

Water Resources Purpose

For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2004-05

56-0303 of the environmental conservation law, to implement wastewater treatment improvement projects in small upstate communities and for state facility projects (09720457) ........................................... 327,000

WATER RESOURCES - PWBA (CCP) ............................................. 14,467,000

Capital Projects Fund
Water Resources Purpose

Water Quality Improvements

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, to implement wastewater treatment improvement projects in small upstate communities and for state facility projects (09650457) ................................. 14,467,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances ........................................ 30,000,000

All Funds ............................................................................. 30,000,000

Capital Projects Fund

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ................. 30,000,000

Hazardous Waste Purpose

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brown-field sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ................................................. 30,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05

ADMINISTRATION (CCP)

Capital Projects Fund

Environmental Protection or Improvements Purpose

The appropriation made by chapter 55, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For alterations, rehabilitation and improvements at education camps and centers including personal services, fringe benefits and indirect costs (09ED0350) ... 1,000,000 ............ (re. $1,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For alterations, rehabilitation and improvements at education camps and centers including personal services, fringe benefits and indirect costs (09ED0250) ... 1,000,000 ............ (re. $946,000)

The appropriation made by chapter 54, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

For alterations, rehabilitation and improvements at education camps and centers including personal services, fringe benefits and indirect costs (09ED0150) ... 500,000 ............. (re. $234,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read:

For alterations, rehabilitation and improvements at education camps and centers including personal services, fringe benefits and indirect costs (09ED0050) ... 500,000 ............. (re. $164,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For alterations, rehabilitation and improvements at education camps and centers including personal services, fringe benefits and indirect costs (09ED9950) ... 500,000 ................. (re. $5,000)

By chapter 55, section 1, of the laws of 1998:

For replacement of the electrical system at the Five Rivers Environmental Education Center (095R9850) ... 500,000 .......... (re. $13,000)

The appropriation made by chapter 55, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

For alterations, rehabilitation and improvements at education camps and centers including personal services, fringe benefits and indirect costs (09ED9850) ... 500,000 ............. (re. $24,000)

The appropriation made by chapter 55, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

For replacement of Camp Colby's electrical system including personal services, fringe benefits and indirect costs (09039750) ........ 50,000 ............................................... (re. $10,000)

Enterprise Fund

Hudson River Purpose

By chapter 54, section 1, of the laws of 1993:

For the planning, design and feasibility study costs for a proposed Hudson River Interpretive Center in connection with the Hudson River National Estuarine Research Reserve (096293H4) ............... 35,000 .................................................. (re. $35,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

By chapter 54, section 1, of the laws of 1991, as added by chapter 407, section 9, of the laws of 1991, and as amended by chapter 408, section 2, of the laws of 1991:

For the planning, design and feasibility study costs for a proposed Hudson River Interpretive center in connection with the Hudson River National Estuarine Research Reserve (096291H4) ..................... 140,000 ............................................. (re. $140,000)

Federal Capital Projects Fund

Hudson River Purpose

By chapter 54, section 1, of the laws of 1993:

For the planning, design and feasibility study costs for a proposed Hudson River Interpretive Center in connection with the Hudson River National Estuarine Research Reserve (096393H4) ..................... 35,000 ............................................... (re. $35,000)

By chapter 54, section 1, of the laws of 1991, as added by chapter 407, section 9, of the laws of 1991, and as amended by chapter 408, section 2, of the laws of 1991:

For the planning, design and feasibility study costs for a proposed Hudson River Interpretive center in connection with the Hudson River National Estuarine Research Reserve (096391H4) ..................... 140,000 ............................................. (re. $140,000)

AIR RESOURCES (CCP)

Capital Projects Fund

Air Resources Purpose

By chapter 54, section 1, of the laws of 1995:

For modernization of the air quality monitoring network (091595S5) ... 5,000,000 ........................................... (re. $989,000)

Special Revenue Funds - Other

Clean Air Fund

Mobile Source Account

Air Resources Purpose

By chapter 54, section 1, of the laws of 2002:

For services and expenses relating to the implementation and administra-
tion of the clean air mobile source program (09MO02S5) ............ 3,000,000 ........................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2001:

For services and expenses relating to the implementation and administra-
tion of the clean air mobile source program (09MO01S5) ............ 3,000,000 ........................................... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2000:

For services and expenses relating to the implementation and administra-
tion of the clean air mobile source program (09MO00S5) ............ 3,000,000 ........................................... (re. $3,000,000)

By chapter 55, section 1, of the laws of 1999:

For services and expenses relating to the implementation and administra-
tion of the clean air mobile source program (09MO99S5) ............ 3,000,000 ........................................... (re. $1,384,000)
By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and administration of the clean air operating permit program (09OP9855) .......... 1,000,000 ......................................... (re. $1,000,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) ........................................ 6,000,000 ...................................................... (re. $6,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account
Air Resources Purpose

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and administration of the clean air operating permit program (09OP9855) .......
1,000,000 .................................................. (re. $1,000,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund
Air Resources Purpose

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) ........................................ 6,000,000 .................................................. (re. $6,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>6,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0155) 12,000,000 ............................ (re. $4,000,000)

Project Schedule

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<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Total</td>
<td>12,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) ......................... 26,000,000 ........................................ (re. $6,000,000)

### Project Schedule

<table>
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<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
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<td>Clean-fueled buses projects</td>
<td>4,000</td>
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<tr>
<td>Clean air for schools projects</td>
<td>20,000</td>
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<td><strong>Total</strong></td>
<td><strong>26,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS – REAPPROPRIATIONS 2004-05

contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) ...................... 37,000,000 ........................................ (re. $9,087,000)

### Project Schedule

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<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>37,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) ...................... 44,000,000 ........................................ (re. $10,402,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION
### CAPITAL PROJECTS – REAPPROPRIATIONS 2004-05

#### Project Schedule

<table>
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<tr>
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<tbody>
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<td>(thousands of dollars)</td>
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<td>State clean-fueled vehicles projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>10,000</td>
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<tr>
<td>Clean air for schools projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Total</td>
<td>44,000</td>
</tr>
</tbody>
</table>

**By chapter 55, section 1, of the laws of 1997:**

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) 80,000,000 (re. $29,108,000)

#### Project Schedule

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<td>(thousands of dollars)</td>
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<tr>
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<td>4,000</td>
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<tr>
<td>Other air quality projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05

Environmental compliance assistance projects - air quality ... 30,000

Total ......................... 80,000

AIR RESOURCES - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) ... 5,810,000 .......................... (re. $5,810,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 810, section 7, of the laws of 1987:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four (09078455) ... ......... 9,149,000 ......................................... (re. $2,149,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) ... ......... 15,689,000 ............................................ (re. $8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) ... ......... 20,222,000 ... (re. $2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) ... ......... 15,483,930 ......... (re. $1,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) ... ......... 15,230,931 .......... (re. $342,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:
The state share of the cost of municipal air quality improvement projects (00319055) ... ......... 15,230,931 .......... (re. $342,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1992:
For replacement of the incinerator at the Delmar Wildlife Resources Center in order to comply with health, safety and environmental codes (09029255) ... 375,000 ..................... (re. $168,000)

By chapter 54, section 1, of the laws of 1989:
For payment of the costs of state air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1989 (09048955) ... ..... 456,000 ..................... (re. $456,000)

By chapter 54, section 1, of the laws of 1987:
For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) ... ..... 2,588,000 ..................... (re. $528,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four (09308455) ... ........... 4,260,000 ........................................... (re. $833,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Clean Water/Clean Air Bond Fund - 127

Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:
The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".
The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund.
The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.
No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) ... 1,475,000,000 ..................... (re. $751,735,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2003:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act
in accordance with the purpose included in the following project schedule (09BA03WI) ... 2,527,000 ................. (re. $2,527,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,071</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,138</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>318</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,527</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA02WI) ... 3,219,000 ................. (re. $1,084,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,655</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,104</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>460</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>3,219</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2001:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA01WI) ... 2,592,000 ................. (re. $2,592,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,469</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,123</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,592</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA00WI) ... 6,027,000 ................. (re. $2,114,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>4,458</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>654</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05

Environmental Restoration ...........    915
-------------- 2
Total .........................  6,027
============== 4

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 1988:
  For payment to the design and construction management account of the
  centralized services fund of the New York state office of general
  services (09918830) ... ...... 486,000 ............. (re. $14,000)

ENVIRONMENT AND RECREATION (CCP)

Environmental Protection Fund

Environment and Recreation Purpose

By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
section 1, of the laws of 2003:
  For services and expenses of projects and purposes authorized by
  section 92-s of the state finance law to receive funding from the
  solid waste account in accordance with a programmatic and financial
  plan to be approved by the director of the budget, including
  suballocation to other state departments and agencies (09E203ER) ...
  16,925,000 ............................... (re. $16,925,000)

Project Schedule

  PROJECT                               AMOUNT
  -------------------------------------------- 34
  (thousands of dollars)

  Municipal waste reduction or
  recycling projects ...............6,500
  Secondary materials regional
  marketing assistance and energy
  conservation services projects ..... 6,500
  Services and expenses of the
  assessment and recovery of any
  natural resource damages to the
  Hudson River ...................... 1,300
  Pesticides program ............... 2,625
  ===============
  Total ................................. 16,925
  ===============

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the
director of the budget, including suballocation to other state
deptments and agencies (09E303ER) ............................... (re. $45,665,000)
### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization projects</td>
<td>12,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,165</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>5,750</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>750</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>45,665</strong></td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including sub-allocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Panhandle State Park; Great Swamp; NeverSink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HToR/Bristol Hills; Western Finger Lakes; Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) $62,410,000.00

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>30,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1. Biodiversity stewardship and research .................................. 700
2. County agriculture and farmland protection activities .............. 12,000
3. Non-point source abatement and control projects .................... 10,100
4. Soil and water conservation districts .................................. 1,860
5. Finger Lakes-Lake Ontario Watershed Protection Alliance .......... 1,300
6. Albany Pine Bush Preserve Commission ................................ 400
7. Long Island Central Pine Barrens Planning ............................... 700
8. Long Island South Shore Estuary Reserve ............................... 350

--------------
9. Total ........................................ 62,410

==============

By chapter 54, section 1, of the laws of 2002:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) ........ 14,435,000 ....................................... (re. $12,405,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects .................. 5,255</td>
<td></td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects ..... 5,255</td>
<td></td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River ......................... 1,300</td>
<td></td>
</tr>
<tr>
<td>Pesticides program ........................................ 2,625</td>
<td></td>
</tr>
</tbody>
</table>

--------------
11. Total ........................................ 14,435

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

transfer of expenses and the payment of liabilities incurred prior
to April 1, 2002, up to the limit of $11 million (09E302ER) .......... 2
47,935,000 ........................................... (re. $34,829,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Local waterfront revitalization</td>
<td></td>
</tr>
<tr>
<td>programs</td>
<td>6,685</td>
</tr>
<tr>
<td>Parks, recreation and historic</td>
<td></td>
</tr>
<tr>
<td>preservation projects</td>
<td>7,250</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>7,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>11,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
<tr>
<td>---------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Total</td>
<td>47,935</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies including costs
related to the acquisition of the following properties: Long Island
Sound Coastal Area including Held Property, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
Barrens Core Compatible Growth Area and Critical Resource Area,
Western Suffolk/Nassau Special Groundwater Protection Area - Unde-
hill, Inner City/Underserved Community Parks - including Bushwick
Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
Woods, Fahnstock State Park, Great Swamp, Lundy Estate, Neversink
Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Moun-
tain, Sterling Forest, Shawangunk Mountains, Westchester Marine
Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/
Greenway Trail, Catskill Unfragmented Forest, Long Path, New York
City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany
Pine Bush, Olana Viewshed, Five Rivers Environmental Education
Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,
Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and
Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney
Park, Northern Flow River Corridors, Recreational Trail Linkages and
Networks, Bog River/Beaver River Headwater Complex, Eastern Lake
Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose
River Corridor, Tug Hill Core Forests and Headwater Streams, Rome
Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-
Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/
Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French
Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas,
Salmon River Corridor, Braddock Bay, Clark Reservation State park,
Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eight-
ten Mile Creek/Hampton Brook Woods, Delaware River Tailwaters,
Statewide Small Projects, Working Forest Lands/Conservation Easements,
Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest
Lands/Conservation Easements-Boeselager Forestry, and Working Forest
Lands/Conservation Easements-Clerical Medical Forestry (09E402ER)
... 62,630,000 .................................. (re. $56,933,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>5,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>62,630</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) .......
22,175,000 ........................................ (re. $8,327,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,225</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,650</td>
</tr>
<tr>
<td>Total</td>
<td>22,175</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) ... 46,550,000 ..... (re. $20,944,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>7,068</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>7,482</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>20,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>46,550</strong></td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/ Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/ Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/ Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/ Laurel Hill Cemetery; Innercity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easements - Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) ... 56,275,000 ....... (re. $13,208,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05

1 Biodiversity stewardship and
2 research........................................... 750
3 County agriculture and farmland
4 protection activities...................... 5,500
5 Non-point source abatement and
6 control projects......................... 6,500
7 Soil and water conservation
8 districts.................................... 1,350
9 Finger Lakes-Lake Ontario Watershed
10 Protection Alliance..................... 1,300
11 Albany Pine Bush Preserve
12 Commission................................. 325
13 Long Island Central Pine
14 Barrens Planning......................... 700
15 Long Island South Shore Estuary
16 Reserve...................................... 350
17
18 Total ....................................... 56,275
19
20
21 By chapter 55, section 1, of the laws of 1999:
22 For services and expenses of projects and purposes authorized by
23 section 92-s of the state finance law to receive funding from the
24 solid waste account in accordance with a programmatic and financial
25 plan to be approved by the director of the budget, including subal-
26 location to other state departments and agencies (09E299ER) .......
27 22,900,000 ................................. (re. $9,887,000)
28
29 Project Schedule
30 PROJECT........................................
31amt
32 (thousands of dollars)
33 Non-hazardous landfill closure
34 projects .................... 9,000
35 Municipal waste reduction or
36 recycling projects ............ 4,500
37 Secondary materials regional
38 marketing assistance and
39 energy conservation services
40 projects .......................... 4,500
41 Services and expenses of the
42 assessment and recovery of
43 any natural resource damages
44 to the Hudson River ............ 1,300
45 Pesticides program ................. 3,600
46
47 Total .................................... 22,900
48
49 For services and expenses of projects and purposes authorized by
50 section 92-s of the state finance law to receive funding from the
51 parks, recreation and historic preservation account in accordance
52 with a programmatic and financial plan to be approved by the direc-
53 tor of the budget, including suballocation to other state depart-
54 ments and agencies (09E399ER) ... 44,850,000 ...... (re. $14,581,000)
55
56 Project Schedule
57 PROJECT........................................
58amt
59 (thousands of dollars)
60 Local waterfront revitaliza-
61 tion programs ....................... 4,975
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Park, recreation and historic preservation projects ............ 6,875
2 Hudson River Park .................................... 21,000
3 Stewardship projects .................................. 12,000

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4 Total ........................................... 44,850
5
6
7

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minneaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) ... 57,250,000 ........ (re. $6,247,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>34,250</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>8,325</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>4,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>900</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>240</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>650</td>
</tr>
</tbody>
</table>
CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05

PROJECT                               AMOUNT  
---------------------------------------------  
(thousands of dollars)  
Non-hazardous landfill  
closure projects ................. 13,000  
Municipal waste reduction or  
recycling projects ............... 6,000  
Secondary materials regional  
marketing assistance and energy  
conservation services projects .... 6,000  
Pesticides program ................ 1,100  
-------------------  
Total ..................................... 26,100  
-------------------  

For services and expenses of projects and purposes authorized by  
section 92-s of the state finance law to receive funding from the  
parks, recreation and historic preservation account in accordance  
with a programmatic and financial plan to be approved by the director  
of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) ............ 19,700,000 ........................................ (re. $7,663,000)  

PROJECT                               AMOUNT  
---------------------------------------------  
(thousands of dollars)  
Local waterfront revitalization  
programs ........................... 5,600  
Park, recreation and historic  
preservation projects, including  
$4,000,000 which shall be  
made available for services and  
expenses related to development  
of the Hudson River Park ........... 13,100  
Coastal rehabilitation projects ...... 1,000  
-------------------  
Total ..................................... 19,700  
-------------------  

For services and expenses of projects and purposes authorized by  
section 92-s of the state finance law to receive funding from the  
open space account in accordance with a programmatic and financial  
plan to be approved by the director of the budget, including subal- 
location to other state departments and agencies including costs  
related to the acquisition of the following properties: Peconic  
Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**CAPITAL PROJECTS – REAPPROPRIATIONS 2004-05**

| Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnewaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 ........... (re. $1,893,000) |

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
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<tbody>
<tr>
<td>Land acquisition .................... 32,000</td>
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<tr>
<td>Biodiversity stewardship and research .................... 300</td>
<td></td>
</tr>
<tr>
<td>County agriculture and farmland protection activities .................... 5,000</td>
<td></td>
</tr>
<tr>
<td>Non-point source abatement and control projects, including $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance ................ 6,300</td>
<td></td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission .................... 220</td>
<td></td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning .................... 630</td>
<td></td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve .................... 275</td>
<td></td>
</tr>
<tr>
<td>Total .................... 44,725</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) ....... 29,110,000 .................... (re. $7,514,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects .................... 17,000</td>
<td></td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects .................... 5,505</td>
<td></td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects ... 5,505</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
<tr>
<td>Total</td>
<td>29,110</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) ... 34,175,000 ..... (re. $16,404,000)

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>8,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>14,525</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>10,675</td>
</tr>
<tr>
<td>Total</td>
<td>34,175</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including sublocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) 46,715,000 .......................... (re. $884,000)

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>36,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>275</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>4,000</td>
</tr>
</tbody>
</table>
| Non-point source abatement and control projects including $653,000 which shall be made available to county soil and water conservation districts and $1,300,000 which shall be
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance.............. 5,400
Albany Pine Bush Preserve Commission ...................... 200
Long Island Central Pine Barrens Planning ............... 615
Long Island South Shore Estuary Reserve .................. 225

Total ........................................ 46,715

By chapter 55, section 1, of the laws of 1996:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E296ER) ........ 30,820,000 ........................................ (re. $8,998,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>13,500</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,410</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>6,410</td>
</tr>
<tr>
<td>Total</td>
<td>30,820</td>
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</tbody>
</table>

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) ... 22,500,000 ...... (re. $5,858,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>3,000</td>
</tr>
<tr>
<td>Local waterfront revitalization projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Total</td>
<td>22,500</td>
</tr>
</tbody>
</table>
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond–French Creek, Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State Park–Hubbard Perkins Conservation Area, Taconic Ridge/ Harlem Valley, Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt – St. Francis Seminary, Peconic Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/ Underserved Community Park – Graniteville Quarry Statewide small projects (09E496ER) ... 46,680,000 ........................ (re. $1,296,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition</td>
<td>24,500</td>
</tr>
<tr>
<td>Land acquisition</td>
<td>13,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>2,000</td>
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<tr>
<td>County agriculture and farmland protection activities</td>
<td>2,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects including $553,000 which shall be made available to county soil and water conservation districts</td>
<td>2,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>600</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Total</td>
<td>46,680</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 1996:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid and hazardous waste materials account (71E295ER) ............ 17,500,000 ........................ (re. $4,651,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,500</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

Secondary materials regional marketing assistance
projects ............................. 4,000

Total ............................. 17,500

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) .... 6,500,000 ........................................ (re. $1,295,000)

PROJECT ............................ AMOUNT
--------------------------------------------
Local waterfront revitalization plans .............. 1,300
Parks, recreation and historic preservation projects 4,000
Coastal rehabilitation projects ........................ 1,200

Total ................................ 6,500

For services and expenses of projects authorized by section 92-s of the state finance law to receive funding from the open space account, including costs related to the acquisition of the following properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline, Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St. Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby Park, Taconic Ridge/Harlem Valley, and Statewide small projects (71E495ER) ... 18,500,000 ........................................ (re. $400,000)

PROJECT ............................ AMOUNT
--------------------------------------------
Land acquisition ................................ 15,900
Biodiversity stewardship and research .............. 250
County agriculture and farm-land protection activities ... 300
Non-point source abatement and control projects 1,370
Albany Pine Bush Preserve Commission .............. 180
Long Island Central Pine Barrens Planning ............ 350
Long Island South Shore Estuary Reserve ............ 150

Total ................................ 18,500

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) ... 13,000,000 ... (re. $3,805,000)
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>2,000</td>
</tr>
</tbody>
</table>

**Total** | 13,000

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the parks, recreation and historic preservation account (71E394ER) 7,470,000 (re. $455,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans and projects</td>
<td>1,270</td>
</tr>
<tr>
<td>Parks, Recreation and Historic Preservation projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
</tbody>
</table>

**Total** | 7,470

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the open space account, including costs related to acquisition of the following properties: Follensby Park, Woodlawn Beach, Catskill Interpretive Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake George shore, Champlain Palisade, Green Lakes, Sterling Forest, Multi-town, Albany Pine Bush and Sterling Site (71E494ER) 11,030,000 (re. $19,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>9,000</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens area planning</td>
<td>150</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agricultural and farm-land protection activities</td>
<td>300</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1. Long Island South Shore
   Estuary Reserve ............ 150
   ---
   Total .................... 11,030
   ---

2. ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

3. Environmental Protection Fund

4. Environmental Protection and Enhancements Purpose

5. By chapter 54, section 1, of the laws of 2002:
   For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) ... 13,920,000 ....................... (re. $12,621,000)

6. Project Schedule

7. ------------------------  -----------------------
   PROJECT                               AMOUNT
   --------------------------------------------
   Municipal waste reduction or recycling projects ................. 5,000
   Secondary materials regional marketing assistance and energy conservation services projects ..... 4,995
   Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River ....................... 1,300
   Pesticides program 2,625
   ---
   Total ............................. 13,920
   ---

8. For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $10 million (09E602EA) ... 47,750,000 ....................................... (re. $24,968,000)
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>6,750</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
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<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
<tr>
<td>---------------------------------------------</td>
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<td>Total</td>
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</table>

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

## Project Schedule

<table>
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<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
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<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
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<tr>
<td>County agriculture and farmland protection activities</td>
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</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Peconic Bay</td>
<td>200</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>63,330</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) ... 10,000,000 .................. (re. $2,313,000)

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects to receive funding from the solid waste account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E599EA) .......................... 3,250,000 ............ (re. $152,000)

For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) ... 26,650,000 .................. (re. $8,887,000)

For services and expenses of projects to receive funding from the open space account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E799EA) ............... (re. $71,000)
By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $481,425,000, or so much thereof as may be necessary, is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109310) ... 481,425,000 ... (re. $148,842,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Environmental Quality Protection Fund - 115

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) .................. (re. $41,641,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) ...... (re. $1,269,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) ... 75,000,000 .......... (re. $75,000,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) ... 25,000,000 .......... (re. $25,000,000)

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
 priated herein may be suballocated to other state departments and
agencies.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA00W5) ... 10,000,000 ........... (re. $10,000,000).

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 ........... (re. $10,000,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 ........... (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 ........... (re. $31,301,000)
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1  FISH AND WILDLIFE (CCP)
2  Capital Projects Fund
3  Fish and Wildlife Purpose
4
5  The appropriation made by chapter 55, section 1, of the laws of 2003, is
6  hereby amended and reappropriated to read:
7  For rehabilitation and improvements of fishing access sites including
8  personal services, fringe benefits and indirect costs (09FA0354)
9  ... 500,000 ......................................... (re. $500,000)
10  The appropriation made by chapter 55, section 1, of the laws of 2003, is
11  hereby amended and reappropriated to read:
12  For the purchase of capital equipment and for the renovation,
13  rehabilitation and reconstruction of the department of environmental
14  conservation's fish hatcheries including personal services, fringe
15  benefits and indirect costs (09HE0354) .............................
16  800,000 ............................................. (re. $800,000)
17  The appropriation made by chapter 55, section 1, of the laws of 2003, is
18  hereby amended and reappropriated to read:
19  For the purchase of capital equipment for the department of environ-
20  mental conservation's fish hatcheries including personal services, fringe
21  benefits and indirect costs (09HE0254) .............................
22  400,000 ............................................. (re. $400,000)
23  The appropriation made by chapter 55, section 1, of the laws of 2003, is
24  hereby amended and reappropriated to read:
25  For the purchase of capital equipment for the department of environ-
26  mental conservation's fish hatcheries including personal services, fringe
27  benefits and indirect costs (09HE0154) .............................
28  200,000 .............................................. (re. $78,000)
29
30  By chapter 55, section 1, of the laws of 2000:
31  For services and expenses relating to the maintenance, operation and
32  improvement of department of environmental conservation pheasant
33  farms (09PF0054) ... 700,000 ............................... (re. $19,000)
34  The appropriation made by chapter 55, section 1, of the laws of 2000, is
35  hereby amended and reappropriated to read:
36  For the purchase of capital equipment for the department of environ-
37  mental conservation's fish hatcheries including personal services, fringe
38  benefits and indirect costs (09HE0054) .............................
39  500,000 ............................................. (re. $229,000)
40  By chapter 55, section 1, of the laws of 1991:
41  For modernization of the effluent treatment systems at various depart-
42  ment fish hatcheries (09039154) ... 2,552,000 ....... (re. $220,000)
43  Federal Capital Projects Fund
44  Fish and Wildlife Purpose
45
46  By chapter 55, section 1, of the laws of 2003:
47  For the federal share of the Clean Vessel Act pumpout grant program,
48  including payment to the Environmental Facilities Corporation and
49  suballocation to other state departments and agencies (09CV0354) ...
50  400,000 ............................................. (re. $400,000)
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By chapter 54, section 1, of the laws of 2002:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0254) ...
625,000 ............................................. (re. $625,000)

By chapter 54, section 1, of the laws of 2001:
For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09WL0154) ...........
1,000,000 ......................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2002:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0154) ...
600,000 ............................................. (re. $600,000)

By chapter 55, section 1, of the laws of 2000:
For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09WL0054) ...........
1,400,000 ......................................... (re. $1,400,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0054) ...
600,000 ............................................. (re. $414,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV9954) ...
900,000 ............................................. (re. $470,000)

By chapter 55, section 1, of the laws of 1998:
For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09WL9854) ...........
1,400,000 ......................................... (re. $1,400,000)

By chapter 55, section 1, of the laws of 1997:
For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09199754) ...........
1,400,000 ......................................... (re. $1,400,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the Federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to the State University of New York (09169654) ...
1,200,000 ............................................. (re. $280,000)

Hudson River Habitat Restoration Fund

Fish and Wildlife Purpose
By chapter 712, section 3, of the laws of 1994:
For payment of the state match portion of any and all costs and expenditures incurred for the purpose of Hudson River habitat restoration capital projects (09HR9454) ... 600,000 ...... (re. $351,000)

LANDS AND FORESTS (CCP)

Capital Projects Fund

Lands and Forests Purpose

By chapter 55, section 1, of the laws of 2003:
For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0353) .................... 750,000 ............................................. (re. $750,000)
For the stewardship of newly acquired and existing state lands including personal services and fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0353) ... 500,000 ............................................. (re. $500,000)
For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP0353) ... 425,000 ............................................. (re. $425,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC0253) .................... 300,000 ............................................. (re. $204,000)
For services and expenses, including personal services and fringe benefits, necessary for implementation of the Adirondack Park Forest Preserve Unit Management Plans (09MP0253) .................... 350,000 ............................................. (re. $228,000)

By chapter 54, section 1, of the laws of 2001:
For stewardship of newly acquired and existing state land including personal services, fringe benefits and indirect costs (09SW0153) ... 250,000 ............................................. (re. $180,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) ... 2,532,000 .................. (re. $2,440,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) .................... 1,000,000 ............................................. (re. $1,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read:
For stewardship of newly acquired and existing state land including personal services, fringe benefits and indirect costs (09SW0053) ... 250,000 ............................................. (re. $133,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims
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or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9953) .............. 4,700,000 ................................. (re. $4,700,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, is hereby amended and reappropriated to read:
For stewardship of newly acquired and existing state land including personal services, fringe benefits and indirect costs (09SW9953) ...
250,000 ................................. (re. $18,000)

The appropriation made by chapter 55, section 1, of the laws of 1998, is hereby amended and reappropriated to read:
For stewardship of newly acquired and existing state land including personal services, fringe benefits and indirect costs (09SW9853) ...
250,000 ................................. (re. $65,000)

By chapter 54, section 1, of the laws of 1994:
For services and expenses, including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9453) .............. 15,000,000 ................................. (re. $54,000)

The appropriation made by chapter 54, section 1, of the laws of 1994, is hereby amended and reappropriated to read:
For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be allocated until the commissioner of the department of environmental conservation and the director of the budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and environmental protection fund appropriations, are available for this purpose (09IT9453) ... 500,000 .......................... (re. $470,000)

By chapter 54, section 1, of the laws of 1993:
For services and expenses including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9353) .............. 18,800,000 ................................. (re. $4,130,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) ... 3,450,000 ................ (re. $891,000)

By chapter 54, section 1, of the laws of 1987, for:
Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) ... 6,000,000 .................. (re. $2,246,000)

Federal Capital Projects Fund
Lands and Forests Purpose

By chapter 55, section 1, of the laws of 2003:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0353) .............. 2,500,000 ................................. (re. $2,500,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Forest Preserve Expansion Fund - 310

By chapter 55, section 1, of the laws of 1996:
   For the acquisition of additional lands for the forest preserve within
     either the Adirondack or Catskill parks, in accordance with the
     provisions of section 97-e of the state finance law (09999653) .......
   20,000 ............................................... (re. $20,000)

By chapter 54, section 1, of the laws of 1993:
   For the acquisition of additional lands for the forest preserve within
     either the Adirondack or Catskill parks, in accordance with the
     provisions of section 97-e of the state finance law (09999353) .......
   175,000 .............................................. (re. $90,000)

By chapter 54, section 1, of the laws of 1991:
   For the acquisition of additional lands for the forest preserve within
     either the Adirondack or Catskill parks, in accordance with the
     provisions of section 97-e of the State Finance Law (09999153) ......
   400,000 ............................................... (re. $5,000)

LANDS AND FORESTS - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2002:
   For payment of the state share costs of land preservation and improve-
     ment projects (09720253) ... 28,000 .................. (re. $28,000)

Capital Projects Fund

Lands and Forests Purpose

By chapter 54, section 1, of the laws of 1987:
   For payment of the state share of the costs of land preservation and
     improvement projects, including the payment of liabilities incurred
     prior to April 1, 1987 (09A88753) ... ............................
   4,111,000 ........................................... (re. $321,000)

By chapter 54, section 1, of the laws of 1985:
   For payment of the state share of the costs of land preservation and
     improvement projects, including the payment of liabilities incurred
     prior to April one, nineteen hundred eighty-five (09038553) ... ...
   ....................................................... (re. $8,000)

Land Preservation and Improvement

By chapter 54, section 1, of the laws of 1982:
   For payment of the state share of the costs of land preservation and
     improvement projects, including the payment of liabilities incurred
     prior to April 1, 1982 (02345153) ... ........................ (re. $33,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
   section 3, of the laws of 1982:
   For payment of the state share of the costs of land preservation and
     improvement projects, including the payment of liabilities incurred
     prior to April 1, 1981 (01386953) ... ........................ (re. $16,000)
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By chapter 54, section 3, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1993:
The sum of $24,698,000 is hereby appropriated for the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April 1, 1979 (01386153) ... ..... 24,698,000 ................. (re. $167,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1993:
The sum of $14,086,000 is hereby appropriated to the Department of Environmental Conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects (00320753) ... ..... 14,086,000 .. (re. $13,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1993:
The sum of $22,455,000 is hereby appropriated to the Department of Environmental Conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects (00319553) ... ..... 22,455,000 ... (re. $44,000)

By chapter 673, section 5, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1993:
The sum of $16,959,000 is hereby appropriated to the department of environmental conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects (00319153) ... ..... 16,959,000 .. (re. $10,000)

LANDS AND FORESTS - EQBA 86 (CCP)

Capital Projects Fund

Lands and Forests Purpose

By chapter 54, section 1, of the laws of 1987, as amended by chapter 810, section 6, of the laws of 1987:
For payment of the state share of the costs of land acquisition, preservation and improvement projects, in accordance with the provisions of title seven of article fifty-two of the environmental conservation law, for projects including costs incidental and appurtenant thereto (09708753) ... ..... 30,000,000 ............. (re. $6,000)

MARINE RESOURCES (CCP)

Capital Projects Fund

Marine Projects Purpose

By chapter 54, section 1, of the laws of 1988, as hereby amended and reappropriated to read:
Construction of boat launching sites and fishing piers for marine fishing including personal services, fringe benefits and indirect costs (098888A1) ... 335,000 .............................................. (re. $86,000)
Reconstruction of existing fishing access sites, boat launching sites and fishing piers for marine fishing including personal services, fringe benefits and indirect costs (098988A1) ....................... 665,000 ...................................................... (re. $38,000)

Federal Capital Projects Fund

Marine Projects Purpose
By chapter 55, section 1, of the laws of 2003:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property (09MR03A1) .........
3,000,000 .......................................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2002:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property (09MR02A1) .........
1,650,000 .......................................................... (re. $1,650,000)

By chapter 54, section 1, of the laws of 2001:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property (09MR01A1) .........
1,450,000 .......................................................... (re. $1,450,000)

By chapter 55, section 1, of the laws of 2000:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property (09MR00A1) .........
3,850,000 .......................................................... (re. $3,850,000)

By chapter 55, section 1, of the laws of 1997:
For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09MR97A1) ........
1,030,000 .......................................................... (re. $1,030,000)

By chapter 54, section 1, of the laws of 1995:
For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09MR95A1) ........
2,015,000 .......................................................... (re. $1,231,000)

OPERATIONS (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 2003, is hereby amended and reappropriated to read:
For major rehabilitation, renovation and expansion of the Region 5 regional office headquarters building complex including personal services, fringe benefits and indirect costs (09R50303) ............
2,700,000 ......................................................... (re. $2,700,000)

The appropriation made by chapter 54, section 1, of the laws of 2002, is hereby amended and reappropriated to read:
For major rehabilitation, renovation and expansion of the Region 3 regional office headquarters building complex including personal services, fringe benefits and indirect costs (09R30203) ............
2,500,000 ......................................................... (re. $2,500,000)
For major rehabilitation, renovation and expansion of the Region 5 regional office headquarters building complex including personal services, fringe benefits and indirect costs (09R50203) ............
500,000 .......................................................... (re. $500,000)

The appropriation made by chapter 54, section 1, of the laws of 2001, is hereby amended and reappropriated to read:
For major rehabilitation, renovation and expansion of the Region 3 regional office headquarters building complex including personal services, fringe benefits and indirect costs (09R30103) ............
3,460,000 .......................................................... (re. $3,460,000)
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Operational Services Purpose

By chapter 55, section 1, of the laws of 2003:

For services and expenses relating to the operational services of the department of environmental conservation (09HD0351) ................ 11,000,000 ....................................... (re. $11,000,000)
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0351) ................. 7,100,000 ............................................. (re. $7,100,000)
For rehabilitation and improvements of department-owned facilities in relation to compliance with various state and federal regulations including personal services and fringe benefits and indirect costs (09SF0351) ... 2,000,000 .......................... (re. $2,000,000)
For replacement of vehicles and heavy duty construction equipment (09EQ0351) ... 2,514,000 .......................... (re. $2,514,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111 including the design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment (09GB0351) ........................... 600,000 ............................................. (re. $600,000)
For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0351) .... 350,000 ............................................. (re. $350,000)

By chapter 54, section 1, of the laws of 2002:

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0251) ................. 7,500,000 ............................................. (re. $5,922,000)
For rehabilitation and improvements of department-owned facilities in relation to compliance with various state and federal regulations including personal services and fringe benefits and indirect costs (09SF0251) ... 2,000,000 .......................... (re. $1,777,000)
For remediation of environmental deficiencies at department-owned facilities or lands including personal services and fringe benefits and indirect costs (09EC0251) ... 500,000 .......................... (re. $500,000)
For replacement of construction vehicles and heavy duty construction equipment (09EQ0251) ... 1,815,000 .......................... (re. $869,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111 including the design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment (09GB0251) .............................. 500,000 ............................................. (re. $493,000)
For the purchase and replacement of public safety equipment (09PS0251) ... 500,000 ............................................. (re. $437,000)
For services and expenses, including personal services and fringe benefits, for the maintenance, implementation and upgrade of all existing department owned and operated vehicle repair and refueling facilities, and replacement and renovation of existing equipment (09VF0251) ... 800,000 ............................................. (re. $791,000)

By chapter 54, section 1, of the laws of 2001:

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan
to be approved by the director of the budget including suballocation
to other state departments and agencies (09RI0151) ......................
5,100,000 ............................................................... (re. $1,637,000)
For remediation of environmental deficiencies at department-owned
facilities or lands including personal services and fringe benefits
and indirect costs (09EC0151) ... 3,500,000 ........... (re. $3,500,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, is
hereby amended and reappropriated to read:
For rehabilitation and improvements of various department facilities
and systems in accordance with a programmatic and financial plan to
be approved by the director of the budget including suballocation to
other state departments and agencies including personal services,
fringe benefits and indirect costs (09RI0051) ......................
5,100,000 ............................................................... (re. $805,000)
For remediation of environmental deficiencies at department-owned
facilities or lands including personal services, fringe benefits and
indirect costs (09EC0051) ... 3,500,000 ........... (re. $3,062,000)
For major rehabilitation, renovation and expansion of the Region 3
regional office headquarters building complex including personal
services, fringe benefits and indirect costs (09R30051) ............
1,000,000 ............................................................... (re. $363,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, is
hereby amended and reappropriated to read:
For rehabilitation and improvements of various department facilities
and systems in accordance with a programmatic and financial plan to
be approved by the director of the budget including personal serv-
ices, fringe benefits and indirect costs (09RI9951) ................
5,000,000 ............................................................... (re. $693,000)
For remediation of environmental deficiencies at department-owned
facilities or lands including personal services, fringe benefits and
indirect costs (09EC9951) ... 3,500,000 ........... (re. $707,000)

Financial Security Fund
Operational Services Purpose

By chapter 54, section 1, of the laws of 1994:
For services and expenses of the department to complete or remediate a
department-regulated project using the proceeds specified in the
project's required financial security arrangement when the terms of
that arrangement must be implemented. No portion of this appropri-
ation shall be available for projects for which financial security
proceeds have not been received (09439451) ......................
2,000,000 ............................................................... (re. $1,835,000)

Natural Resource Damages Fund
Operational Services Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter
295, part A, section 1, of the laws of 2001:
For services and expenses related to restoration projects, replacement
acquisition projects or combinations thereof resulting from success-
ful natural resource damages claims. No portion of this appropri-
ation shall be available for projects for which recovered funds have
not been received including suballocation to the department of
health and the office of parks, recreation and historic preservation
(09449451) ... 23,500,000 ........................................ (re. $9,706,000)
By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $25,000, or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter 176 of the laws of 1965 known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section 93 of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (71139310) ....................... 25,000 ............................................... (re. $25,000)

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:
The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars ($263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification.
Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) ... (re. $33,727,000)

RECREATION (CCP)

Capital Projects Fund

Recreation Purpose

The appropriation made by chapter 55, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs (09LS0352) ... 500,000 .......................................................... (re. $500,000)

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0352) ........ 2,000,000 ......................................... (re. $2,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0252) ............ 2,000,000 ............................................ (re. $1,457,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Fund

Solid Waste Management Purpose

By chapter 50, section 1, of the laws of 1988, as amended by chapter 53, section 9, of the laws of 1992:

For services and expenses for the department of environmental conservation for small scale, low technology approaches to resource recovery pursuant to section 51-0905 of the environmental conservation law. Allocation of such funds shall be in accordance with an annual financial plan to be approved by the director of the budget (09928856) ... 5,725,000 ...................... (re. $96,000)

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The direc-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1. The comptroller shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) ......................... (re. $45,029,000)
2. By chapter 55, section 1, of the laws of 1998:
   a. For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) ... ... 60,000,000 ............................... (re. $45,029,000)
3. By chapter 54, section 2, of the laws of 1998:
   a. For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) ... ... 50,000,000 ...................... (re. $45,029,000)
4. By chapter 54, section 2, of the laws of 1995:
   a. For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (091895F7) ... ... 30,000,000 ....................................... (re. $11,196,000)
5. By chapter 54, section 2, of the laws of 1988:
   a. For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (094388F7) ... ... 10,000,000 ........................................ (re. $2,762,000)
6. By chapter 54, section 2, of the laws of 1987:
   a. For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (090387F7) ... ... 10,000,000 ........................................ (re. $3,890,000)
7. Environmental Protection or Improvement Purpose
8. By chapter 55, section 1, of the laws of 1997:
   a. For services and expenses associated with the investigation and remediation of state-owned and operated facilities which have been contaminated by pesticides (090797F7) .............................. 1,060,000 ........................................... (re. $572,000)
9. By chapter 55, section 1, of the laws of 1996:
   a. For services and expenses associated with the investigation and remediation of state-owned and operated facilities which have been contaminated by pesticides (090796F7) .............................. 2,000,000 ........................................... (re. $320,000)
10. Hazardous Waste Remedial Fund
11. Hazardous Waste Cleanup Account
12. Hazardous Waste Purpose
13. By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:
14. For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) ... 120,000,000 ............................... (re. $120,000,000)

SCHEDULE

1. Personal Service ............................. 15,700,000
2. Nonpersonal Service ..............................966,325
3. Fringe Benefits ...............................5,689,680
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1. Maintenance Undistributed
2. For services and expenses related to the
3. hazardous waste remedial program at the
4. department of health and for suballocation
5. to the department of health ................ 5,880,163
6. For services and expenses related to the
7. hazardous waste remedial program at the
8. department of law and for suballocation to
9. the department of law ..................... 763,832
10. For payment of the state share of the costs
11. of hazardous waste site remediation
12. projects in accordance with title 13 of
13. article 27 of the environmental conserva-
14. tion law and section 97-b of the state
15. finance law and for payment of state costs
16. associated with the remediation of offsite
17. contamination at significant threat sites
18. as provided for in section 27-1411 of the
19. environmental conservation law, including
20. costs incidental and appurtenant thereto ... 91,000,000
21. ----------------
22. Available For Maintenance Undistributed ...... 97,643,995
23. Total Of Schedule .......................... 120,000,000

Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight And Assistance Account
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
part I, section 5, of the laws of 2003:
For the following purposes pursuant to a memorandum of understanding
to be executed by the governor, the temporary president of the
senate and the speaker of the assembly: non-bondable services and
expenses associated with brownfield clean up and hazardous waste
remediation projects; grants authorized pursuant to section 970-r of
the general municipal law; technical assistance grants pursuant to
titles 13 and 14 of article 27 of the environmental conservation
law; services and expenses associated with negotiating and
overseeing implementation of brownfield site cleanup agreements in
accordance with title 14 of article 27 of the environmental
conservation law; including personal services and related fringe
benefits of the department of environmental conservation including
costs incidental and appurtenant thereto; and for other brownfield
site cleanup hazardous waste purposes (09HT03F7) ...............
15,000,000 .................................. (re. $15,000,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)
Capital Projects Fund
Solid Waste Purpose

By chapter 54, section 1, of the laws of 1991:
For payment of the state's share of the costs of municipal landfill
closure projects, in accordance with the provisions of article 52
and title 5 of article 54 of the environmental conservation law, for
projects, including costs incidental and appurtenant thereto
(09279156) ... ..... 50,000,000 .................. (re. $8,326,000)
Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1991:
For payment of the state share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09578756) ... ..... 50,000,000 ................. (re. $6,025,000)

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) ................... 37,625,000 ....................................... (re. $34,702,000)

By chapter 55, section 1, of the laws of 1998:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW98F7) 30,000,000 .................................................. (re. $2,391,000)

By chapter 55, section 1, of the laws of 1997:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) ... ..... 30,000,000 ........................................ (re. $5,592,000)

By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7) ... ..... 32,800,000 ........................................ (re. $15,325,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7) ... ..... 66,000,000 ........................................ (re. $6,691,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7) ... ..... 150,000,000 ........................................ (re. $42,337,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7) ... ..... 140,000,000 .......................... (re. $34,831,000)

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7) ... ..... 204,000,000 .......................... (re. $28,177,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7) ... ..... 110,000,000 .......................... (re. $15,851,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095390F7) ... ..... 173,575,000 .......................... (re. $34,565,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) ... ..... 100,000,000 .......................... (re. $9,280,000)

SOLID WASTE (CCP)

Capital Projects Fund

Solid Waste Purpose

By chapter 55, section 1, of the laws of 2000:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0056) ...... 495,000 .......................... (re. $262,000)

By chapter 55, section 1, of the laws of 2000 as amended by chapter 295, part A, section 1, of the laws of 2001:
For services and expenses relating to environmental remediation at the Mohawk Waste Tire site (09MT0001) ... 1,800,000 ...... (re. $93,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

2 Capital Projects Fund

3 Solid Waste Management Purpose

4 By chapter 54, section 1, of the laws of 2002:
5 For state assistance payments for the state share of the costs of
6 solid waste projects in accordance with the provisions of title 4 of
7 article 56 of the environmental conservation law for project costs,
8 including costs incidental and appurtenant thereto and for payment
9 of reimbursements to the clean water/clean air implementation fund
10 for services and expenses of state departments and agencies, includ-
11 ing fringe benefits, hereinafter referred to as "Solid Waste Project
12 Disbursements". The moneys appropriated herein may be suballocated
13 to other state departments and agencies.
14 Notwithstanding the provisions of any general or special law, the
15 moneys hereby appropriated shall be available for solid waste
16 projects in accordance with title 4 of article 56 of the environ-
17 mental conservation law upon the issuance of a certificate of
18 approval of availability by the director of the division of the
19 budget.
20 The state comptroller shall at the commencement of each month certify
21 to the director of the division of the budget, the commissioner of
22 environmental conservation, the chairman of the senate finance
23 committee, and the chairman of the assembly ways and means committee
24 the amounts disbursed from this appropriation for "Solid Waste
25 Project Disbursements" for the month preceding such certification
26 (09BA0256) ... 14,500,000 ......................... (re. $100,000)

27 Project Schedule

28 PROJECT AMOUNT
29 ------------------------- (thousands of dollars)
30 Municipal recycling projects ........ 14,500
31 Total ......................... 14,500

32 By chapter 54, section 1, of the laws of 2001:
33 For state assistance payments for the state share of the costs of
34 solid waste projects in accordance with the provisions of title 4 of
35 article 56 of the environmental conservation law for project costs,
36 including costs incidental and appurtenant thereto and for payment
37 of reimbursements to the clean water/clean air implementation fund
38 for services and expenses of state departments and agencies, includ-
39 ing fringe benefits, hereinafter referred to as "Solid Waste Project
40 Disbursements". The moneys appropriated herein may be suballocated
41 to other state departments and agencies.
42 Notwithstanding the provisions of any general or special law, the
43 moneys hereby appropriated shall be available for solid waste
44 projects in accordance with title 4 of article 56 of the environ-
45 mental conservation law upon the issuance of a certificate of
46 approval of availability by the director of the division of the
47 budget.
48 The state comptroller shall at the commencement of each month certify
49 to the director of the division of the budget, the commissioner of
50 environmental conservation, the chairman of the senate finance
51 committee, and the chairman of the assembly ways and means committee
52 the amounts disbursed from this appropriation for "Solid Waste
53 Project Disbursements" for the month preceding such certification
54 (09BA0156) ... 45,000,000 ......................... (re. $34,856,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Fresh Kills landfill closure project.</td>
<td>30,000</td>
</tr>
<tr>
<td>Municipal landfill projects...........</td>
<td>2,000</td>
</tr>
<tr>
<td>Municipal recycling projects.........</td>
<td>13,000</td>
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<tr>
<td></td>
<td>---------</td>
</tr>
<tr>
<td>Total ...................................</td>
<td>45,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification.

(09BA0056) ... 16,500,000 ......................... (re. $2,489,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Fresh Kills landfill closure project.</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal landfill projects...........</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects.........</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>---------</td>
</tr>
<tr>
<td>Total ...................................</td>
<td>16,500</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each
month certify to the director of the division of the budget, the  
commissioner of environmental conservation, the chairman of the  
and the chairman of the assembly ways and  
means committee the amounts disbursed from this appropriation for  
"Solid Waste Project Disbursements" for the month preceding such  
certification (09BA9856) ... 14,000,000 ............. (re. $4,416,000)  

Project Schedule  

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Fresh Kills landfill closure</td>
<td>5,000</td>
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<td>project</td>
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<tr>
<td>Municipal landfill projects</td>
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<td>Municipal recycling projects</td>
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<tr>
<td>Total</td>
<td>14,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:  
For state assistance payments for the state share of the costs of  
solid waste projects in accordance with the provisions of title 4 of  
article 56 of the environmental conservation law for project costs,  
including costs incidental and appurtenant thereto and for payment  
of reimbursements to the clean water/ clean air implementation fund  
for services and expenses of state departments and agencies, includ-  
ing fringe benefits, hereinafter referred to as "Solid Waste Project  
Disbursements". The moneys appropriated herein may be suballocated  
to other state departments and agencies.  

Notwithstanding the provisions of any general or special law, the  
moneys hereby appropriated shall be available for solid waste  
projects in accordance with title 4 of article 56 of the environ-  
mental conservation law upon the issuance of a certificate of  
approval of availability by the director of the division of the  
budget.  

The state comptroller shall at the commencement of each month certify  
to the director of the division of the budget, the commissioner of  
environmental conservation, the chairman of the senate finance  
committee, and the chairman of the assembly ways and means committee  
the amounts disbursed from this appropriation for "Solid Waste Project  
Disbursements" for the month preceding such certification  
(09BA9856) ... 25,000,000 ..................... (re. $2,353,000)  

project schedule  

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Fresh Kills landfill</td>
<td>15,000</td>
</tr>
<tr>
<td>closure project</td>
<td></td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>25,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:  
For state assistance payments for the state share of the costs of  
solid waste projects in accordance with the provisions of title 4 of  
article 56 of the environmental conservation law for project costs,  
including costs incidental and appurtenant thereto and for payment  
of reimbursements to the clean water/ clean air implementation fund  
for services and expenses of state departments and agencies, includ-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification.

(09BA9756) ... 25,000,000 ......................... (re. $2,055,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>15,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>25,000</td>
</tr>
</tbody>
</table>

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification.

(09BA9656) ... 35,000,000 ......................... (re. $6,163,000)

SOLID WASTE MANAGEMENT (CCP)

Capital Projects Fund

Hazardous Waste Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

By chapter 54, section 2, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1987:
Advance for remedial and monitoring work at inactive hazardous waste disposal sites (091884F7) .................... (re. $1,356,000)

Solid Waste Purpose

By chapter 55, section 1, of the laws of 2003:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0356) ...... 495,000 ............................................. (re. $495,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0356) ... 350,000 ............................................. (re. $350,000)

By chapter 54, section 1, of the laws of 2002:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0256) ...... 495,000 ............................................. (re. $495,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0256) ... 350,000 ............................................. (re. $350,000)

By chapter 54, section 1, of the laws of 2001:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0156) ...... 300,000 ............................................. (re. $300,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0156) ... 375,000 ............................................. (re. $40,000)

Federal Capital Projects Fund - 291

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS99F7) ... 30,000,000 ...... (re. $13,245,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 1997:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (090486F7) ... 55,000,000 ............... (re. $14,371,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1997:
For the federal share of the clean up of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (028789F7) ............................................. (re. $9,106,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

SOLID WASTE MANAGEMENT - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Solid Waste Management Purpose

Municipal Solid Waste Projects

By chapter 54, section 1, of the laws of 2002:

For payment of the state share costs of municipal solid waste management projects (09720256) ... 3,387,000 ............ (re. $2,760,000)

By chapter 54, section 1, of the laws of 1992:

For payment of the state's share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1992 (09389256) ... ............................ 4,583,000 ............................................ (re. $86,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) ...................... 6,250,000 ............................... (re. $1,560,000)

ESTIMATED STATE SHARE

PROJECT

(tens of thousands of dollars)

Brookhaven. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated, in whole or in part, for municipal solid waste management projects may be
used by the Town of Brookhaven, for the purpose of providing recycling, materials recovery, and solid waste management services within Suffolk and Nassau counties. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and for the purchase of resource recovery equipment and source separation equipment as such terms are defined in section 51-0903 of the environmental conservation law. Notwithstanding the provisions of subdivision 1 of section 51-0905 of the environmental conservation law, this project for the Town of Brookhaven is hereby deemed to be eligible for a payment of the funds herein appropriated for eligible project costs ............................................. 6,250

Total ............................................. 6,250

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09728856) ......................... 1,300,000 ............................................. (re. 5354,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

### Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>STATE</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Western Finger Lakes</td>
<td>1,300</td>
<td></td>
<td>1,300</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>1,300</strong></td>
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</tbody>
</table>

By chapter 54, section 1, of the laws of 1986:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (09D18656) .................. 2,247,000 ........................................... (re. $487,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) ...................... 7,812,000 ........................................... (re. $5,759,000)

### Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>STATE</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>St. Lawrence</td>
<td>$750</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Broome</td>
<td>5,562</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Oneida</td>
<td>1,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Source separation and recycling projects, Nassau and Suffolk counties</td>
<td>500</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$7,812</strong></td>
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<td></td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1995:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1981 (00333856) ... ....................... (re. $25,000)

By chapter 54, section 3, of the laws of 1980, as amended and reappropriated by chapter 259, section 6, of the laws of 1993, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1980 (00330956) ... ...... 13,500,000 ... (re. $1,033,000)

By chapter 54, section 3, of the laws of 1978, as amended by chapter 54, section 3, of the laws of 1986:

The sum of one million nine hundred fifty-five thousand dollars ($1,955,000) is hereby appropriated to the department of environmental conservation for the state share of the cost of municipal solid waste management projects including the payment of liabilities incurred prior to April 1, 1978 (00324956) ... .... (re. $131,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) ... ...... 40,285,000 ... (re. $4,482,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 257, section 20, of the laws of 1984, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1974 (00319656) ... ....................... (re. $22,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1 of the laws of 2002:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee...
the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state controller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 ............ (re. $915,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED COST</th>
<th>ELIGIBLE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resource Recovery Projects</td>
<td>(thousands)</td>
<td></td>
</tr>
<tr>
<td>New York City</td>
<td>$38,000</td>
<td>$14,000</td>
</tr>
<tr>
<td>(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Smithtown</td>
<td>2,600</td>
<td>1,300</td>
</tr>
<tr>
<td>(Notwithstanding any other section of law, rule, or regulation, any reimbursement for project costs pursuant to this reappropriation shall be eligible for up to fifty percent of the eligible project cost)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chemung County</td>
<td>1,008</td>
<td>556</td>
</tr>
<tr>
<td>Monroe County</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>Onondaga County</td>
<td>1,000</td>
<td>295</td>
</tr>
<tr>
<td>Westchester County</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Various Solid Waste Disposal Projects statewide</td>
<td>14,000</td>
<td>3,500</td>
</tr>
<tr>
<td>Solid Waste Management Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of North Hempstead</td>
<td>8,000</td>
<td>3,688</td>
</tr>
<tr>
<td></td>
<td></td>
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</tr>
<tr>
<td>Total</td>
<td>$38,339</td>
<td></td>
</tr>
</tbody>
</table>
By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 1996, for:
Payments of the cost of state air quality improvement projects (00395506) ........................................ (re. $56,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 55, section 1, of the laws of 1996, for:
Payments of the cost of state air quality improvement projects (00777506) ........................................ (re. $306,000)

By chapter 992, section 15, of the laws of 1974, as amended by chapter 55, section 1, of the laws of 1996, for:
Payments of the cost of state air quality improvement projects (00638406) ........................................ (re. $180,000)

By chapter 673, section 3, of the laws of 1973, as amended by chapter 55, section 1, of the laws of 1996, for:
Payments of the costs of state air quality improvement projects (00770706) ... 15,150,000 ..................... (re. $570,000)

12 STATE AIR QUALITY PROJECTS (CCP)
Capital Projects Fund
Environmental Protection or Improvements Purpose

13 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 1996, for:
Payments of the cost of state air quality improvement projects (00395506) ........................................ (re. $56,000)

14 By chapter 54, section 1, of the laws of 1975, as amended by chapter 55, section 1, of the laws of 1996, for:
Payments of the cost of state air quality improvement projects (00777506) ........................................ (re. $306,000)

15 By chapter 992, section 15, of the laws of 1974, as amended by chapter 55, section 1, of the laws of 1996, for:
Payments of the cost of state air quality improvement projects (00638406) ........................................ (re. $180,000)

16 By chapter 673, section 3, of the laws of 1973, as amended by chapter 55, section 1, of the laws of 1996, for:
Payments of the costs of state air quality improvement projects (00770706) ... 15,150,000 ..................... (re. $570,000)

17 WATER RESOURCES (CCP)
Capital Projects Fund
Flood Control Purpose

18 By chapter 55, section 1, of the laws of 2003:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363) .... 2,210,000 .................................................. (re. $2,210,000)

19 For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) .................. 2,359,000 .................................................. (re. $2,359,000)

20 For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL0363) ... 1,476,000 .................................................. (re. $1,476,000)

21 For services and expenses, including personal services for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0363) ... 500,000 .................................................. (re. $500,000)

22 For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) ... 895,000 .................................................. (re. $895,000)

23 By chapter 55, section 1, of the laws of 2003:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363) .... 2,210,000 .................................................. (re. $2,210,000)

24 For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) .................. 2,359,000 .................................................. (re. $2,359,000)

25 For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL0363) ... 1,476,000 .................................................. (re. $1,476,000)

26 For services and expenses, including personal services for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0363) ... 500,000 .................................................. (re. $500,000)

27 For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) ... 895,000 .................................................. (re. $895,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

The appropriation made by chapter 55, section 1, of the laws of 2003, is hereby amended and reappropriated to read:
For the state share costs associated with the installation and/or re-installation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services, fringe benefits and indirect costs (09NG0363) .................................................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2002:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10263) ... 3,500,000 ............................................... (re. $3,500,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0263) ... 1,955,000 ........................................ (re. $1,955,000)

The appropriation made by chapter 54, section 1, of the laws of 2002, is hereby amended and reappropriated to read:
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0263) .................. 1,850,000 ........................................ (re. $1,850,000)
For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs, [including] and suballocation to other state departments and agencies (09FL0263) ... 1,985,000 ........................................ (re. $1,973,000)

By chapter 54, section 1, of the laws of 2001:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10163) ... 4,020,000 ............................................... (re. $2,239,000)
For various dam safety projects (09DS0163) ... 250,000 ................... (re. $250,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0163) ... 1,275,000 ........................................ (re. $1,275,000)

The appropriation made by chapter 54, section 1, of the laws of 2001, is hereby amended and reappropriated to read:
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0163) .................. 3,000,000 ............................................... (re. $3,000,000)
For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs [including] and suballocation to other state departments and agencies (09FL0163) ... 1,500,000 ............................................... (re. $1,372,000)

By chapter 55, section 1, of the laws of 2000:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) ... 6,300,000 ............................................... (re. $3,489,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A10063) ... 1,275,000 ......................... (re. $1,035,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read:

For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs (09FL0063) ... 1,500,000 .......................... (re. $1,035,000)

By chapter 55, section 1, of the laws of 1999:

For the state's share of various shore protection projects (09W19963) ... 1,380,000 .................................. (re. $1,380,000)

For the state's share of the Rockaway Beach Nourishment Project (09W29963) ... 3,750,000 .......................... (re. $1,790,000)

For the state's share of the West Shinnecock Inlet Project (09W39963) ... 1,600,000 .......................... (re. $1,600,000)

For an advance by the state for the local costs of the West Shinnecock Inlet Shore Protection Project.

No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) .................. 690,000 ............................................. (re. $690,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39963) .................. 1,600,000 ........................................... (re. $760,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs (09FL9963) ... 1,500,000 ........................................... (re. $1,137,000)

By chapter 55, section 1, of the laws of 1998:

For the state's share of the Fire Island Inlet Project (09W19863) ... 1,500,000 .......................... (re. $178,000)

For the state's share of the Jones Inlet Beach Nourishment Project (09W39863) ... 490,000 .......................... (re. $490,000)

For the state's share of the Shinnecock Inlet project including suballocation to the department of state (09W49863) .................. 2,183,000 ........................................... (re. $2,183,000)

For the state's share of various shore protection projects (09W59863) ... 1,510,000 .......................... (re. $966,000)

For an advance by the state for the village of Bayville and other local interests for the Long Island North Shore Feasibility Study.
No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A19863) .............................................. (re. $22,000)

For an advance payment by the state for Nassau county's share of the costs of a beach nourishment project at Jones Beach Inlet. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29863) .............................................. (re. $210,000)

For an advance payment by the state of local shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39863) .............................................. (re. $243,000)

For an advance payment by the state of the local costs of the Shinnecock Inlet Shore Protection project including suballocation to the department of state.

No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A49863) .............................................. (re. $2,013,000)

By chapter 55, section 1, of the laws of 1998:

For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs (09FL9863) ... 1,500,000 .............................................. (re. $800,000)

By chapter 55, section 1, of the laws of 1997:

For various dam safety projects (09009763) ............................ (re. $322,000)
For the state's share of the Long Beach Island Storm Damage Protection Project (09LB9763) ... 7,600,000 .............................................. (re. $7,582,000)
For an advance payment of the city of Long Beach's share of the Long Beach Island Storm Damage Protection Project.

No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09099763) .............................................. (re. $7,600,000)

The appropriation made by chapter 55, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

For various state and municipal flood projects including personal services, fringe benefits and indirect costs; [including] and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) .............................................. (re. $1,736,000)

By chapter 54, section 1, of the laws of 1994:

For the state's share of the Jones Inlet Beach nourishment project (09539463) ... 840,000 .............................................. (re. $561,000)
For the state's share of coastal erosion projects at Shinnecock Inlet and the Barrier Islands (09A59463) ... 1,000,000 .... (re. $875,000)
For the state's share of coastal erosion shore monitoring systems (09A69463) ... 1,400,000 .............................................. (re. $5389,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

For the state's share of coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) ......................... 1,000,000 ........................................... (re. $366,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1997, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state's share of sand bypassing projects at the Long Island South Shore Inlets (09A19463) ... 1,450,000 ........... (re. $708,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 53, section 9, of the laws of 1995:

For the state's share of coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) ....................... 2,000,000 ......................................... (re. $1,000,000)

By chapter 54, section 2, of the laws of 1994:

An advance for the payment by the state of Nassau County's share of the costs of a coastal erosion project at Jones Inlet.

No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09019463) ........................... 360,000 ............................................. (re. $328,000)

By chapter 54, section 1, of the laws of 1993:

For the state's share of the Coney Island shore protection project (09089363) ... 6,500,000 ............................. (re. $86,000)

By chapter 54, section 2, of the laws of 1993:

For payment by the state, as an advance, of New York City's share of the costs of a coastal erosion project at Coney Island.

No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) ... 2,800,000 ............ (re. $280,000)

By chapter 54, section 2, of the laws of 1992:

For payment by the state, as an advance, of Suffolk county's share of the costs of a coastal erosion project at Shinnecock Inlet.

No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09A89263) ....................... 430,000 ............................................. (re. $100,000)

By chapter 54, section 1, of the laws of 1990:

For the state's share of an interim/coastal erosion project at Westhampton Beach (09109063) ... 9,450,000 ...................... (re. $5743,000)


DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

By chapter 54, section 2, of the laws of 1990:
For payment by the state, as an advance, of Suffolk county's share of
the costs of a coastal erosion project at Westhampton Beach.

No portion of this appropriation shall be available for the county's
share of project costs until the county has entered into an agree-
ment with the commissioner of the department of environmental
conservation, and which agreement is approved by the director of the
division of the budget, providing for repayment to the state of an
amount equal to the amount disbursed from this appropriation. A copy
of such agreement shall be filed with the state comptroller, the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (091A9063) .........................

4,050,000 ........................................... (re. $488,000)

Water Resources Purpose

By chapter 55, section 1, of the laws of 2003:
For payment of a portion of the state's match for federal
capitalization grants for the water pollution control revolving fund
(09RF0357) ... 30,174,000 ......................... (re. $30,174,000)

For services and expenses of certain water quality improvement
projects in the same manner as set forth in paragraph d of
subdivision 1 of section 56-0303 of the environmental conservation
law (09LK0357) ... 10,000,000 ..................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2002:
For payment of a portion of the state's match for federal capitaliza-
tion grants for the water pollution control revolving fund
(09RF0257) ... 29,365,000 ......................... (re. $29,365,000)

For services and expenses of certain water quality improvement
projects in the same manner as set forth in paragraph d of subdivi-
sion 1 of section 56-0303 of the environmental conservation
law (09LK0257) ... 10,000,000 ..................... (re. $10,000,000)

An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09AD0257) ... 100,000 ......................... (re. $100,000)

By chapter 54, section 1, of the laws of 2001:
For payment of a portion of the state's match for federal capitaliza-
tion grants for the water pollution control revolving fund
(09RF0157) ... 29,772,000 ......................... (re. $2,356,000)

By chapter 54, section 1, of the laws of 1985:
For the state share for removal of derelict structures and other
hazards along the New York harbor shoreline under provisions of
PL930251 water resources development act of 1974 (09168557) .........

................................................... (re. $3,272,000)

Federal Capital Projects Fund - 291

Water Resources Purpose

By chapter 55, section 1, of the laws of 2003:
For federal capitalization grants for the water pollution control
revolving fund (09SF0357) ... 150,870,000 ....... (re. $150,870,000)

By chapter 54, section 1, of the laws of 2002:
For federal capitalization grants for the water pollution control
revolving fund (09SF0257) ... 146,825,000 ....... (re. $146,825,000)
By chapter 54, section 1, of the laws of 2001:
For federal capitalization grants for the water pollution control revolving fund (09SF0157) ... 148,860,000 ........... (re. $13,510,000)

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Water Resources Purpose

Water Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... 46,918,000 ........................ (re. $44,244,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement projects .................. 1,334</td>
<td></td>
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<tr>
<td>Long Island Sound water quality improvement projects ............. 21,000</td>
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<tr>
<td>New York Harbor water quality improvement projects ............... 1,142</td>
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</tr>
<tr>
<td>Finger Lakes water quality improvement projects .................... 3,372</td>
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<tr>
<td>Peconic and South Shore Estuary water quality improvement projects .................. 7,500</td>
<td></td>
</tr>
<tr>
<td>State facility projects ............... 1,881</td>
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</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Municipal wastewater treatment improvement projects and
2 municipal flood control projects .................... 2,575
3 Dam safety projects ........................... 4,000
4 State parks projects ........................... 1,814
5 Municipal parks projects and
6 historic preservation and
7 heritage area projects .......................... 2,300
8
9 Total .................................. 46,918

Water Quality Improvements

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".

The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision 1 of
section 56-0303 of the environmental conservation law to enter into
contracts for state assistance payments for the state share of costs
for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law up on the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA0157) ... 87,582,000 ...................... (re. $81,260,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tr>
<td>Hudson River water quality</td>
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<td>improvement projects</td>
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<tr>
<td>improvement projects</td>
<td>50,000</td>
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<tr>
<td>Lake Champlain water quality</td>
<td></td>
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<tr>
<td>improvement projects</td>
<td>1,000</td>
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<tr>
<td>Onondaga Lake water quality</td>
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<td>improvement projects</td>
<td>9,912</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>New York Harbor water quality improvement projects</td>
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<td>Finger Lakes water quality improvement projects</td>
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<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>1,400</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>3,470</td>
</tr>
<tr>
<td>State parks projects</td>
<td>4,000</td>
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<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>8,000</td>
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<tr>
<td>Total</td>
<td>87,582</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 ................. (re. $60,174,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
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<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>30,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>1,000</td>
</tr>
</tbody>
</table>

Note: (thousands of dollars)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1. Onondaga Lake water quality improvement projects .............. 15,000
2. New York Harbor water quality improvement projects .............. 2,000
3. Finger Lakes water quality improvement projects .............. 3,500
4. Peconic and South Shore Estuary water quality improvement projects .............. 2,000
5. State facility projects .............. 2,500
6. Municipal wastewater treatment improvement projects and municipal flood control projects .............. 2,000
7. Dam safety projects .............. 2,000
8. Open space land conservation projects .............. 30,000
9. State parks projects .............. 4,500
10. Municipal parks projects and historic preservation and heritage area projects .............. 8,000

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Total .............. 104,500
------------------

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) ... 5,000,000 .................. (re. $5,000,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05

including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) ... 188,000,000 ................. (re. $119,483,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
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<td>(thousands of dollars)</td>
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<tr>
<td>Hudson River water quality improvement projects</td>
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<td>State parks projects</td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

Municipal parks projects and
historic preservation and
heritage area projects ............10,000

Total ................................188,000

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) ... 8,000,000 ................. (re. $5,898,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 ....................... (re. $53,213,000)

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<td>(thousands of dollars)</td>
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<tr>
<td>improvement projects</td>
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<tr>
<td>Lake Champlain water quality</td>
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<tr>
<td>New York Harbor water quality</td>
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<tr>
<td>improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Great Lakes water quality</td>
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</tr>
<tr>
<td>improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary</td>
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<tr>
<td>water quality improvement projects</td>
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</tr>
<tr>
<td>State facility projects</td>
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<tr>
<td>Municipal wastewater treatment</td>
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<tr>
<td>improvement projects and</td>
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<td>Municipal parks projects and</td>
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) ... 15,000,000 ....................... (re. $6,430,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 ....................... (re. $29,324,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

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<td>New York Harbor water quality improvement projects</td>
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<tr>
<td>Finger Lakes water quality improvement projects</td>
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<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
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<td>Other water bodies water quality improvement</td>
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<td>Environmental compliance assistance projects</td>
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<tr>
<td>Dam safety projects</td>
<td>5,000</td>
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<tr>
<td>Open space land conservation projects</td>
<td>20,000</td>
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<tr>
<td>State parks projects</td>
<td>10,000</td>
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<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>101,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

(09B29757) ... 10,000,000 ......................... (re. $1,192,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

(09BA9657) ... 75,000,000 ......................... (re. $8,009,000)

By chapter 55, section 1, of the laws of 2003:

For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09720357) ............................... 991,000 ............................................. (re. $991,000)

By chapter 54, section 1, of the laws of 2002:

For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 of section 56-0303 of the environmental conservation law, and to
implement wastewater treatment improvement projects in small upstate
communities (09720257) ... 5,900,500 .............. (re. $5,900,000)

Capital Projects Fund

Water Resources Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
section 1, of the laws of 2003:

For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1989, in accordance with the provisions of title 3
of article 51 of the environmental conservation law as amended, to
provide state matching funds for projects scheduled to receive
construction grants from federal fiscal year 1989 or 1990 funds,
including costs incidental and appurtenant thereto, hereinafter
referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement
projects as defined by section 51-0303 of the environmental conser-
vation law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the
amounts hereby appropriated shall have all disbursements reimbursed
from the Environmental Quality Bond Act proceeds and are contingent
upon the partial repeal of existing capital project fund authori-
zations elsewhere in this chapter.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(09088957) ... 24,732,000 ....................... (re. $64,000)

The appropriation made by chapter 54, section 1, of the laws of 1988, as
amended by chapter , section 1, of the laws of 2003:

For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1988, in accordance with the provisions of title 3
of article 51 of the environmental conservation law as amended, for
projects scheduled on or after March 5, 1973.

Notwithstanding the provisions of any general or special law, the
amounts hereby appropriated shall be made available from the Envi-
ronmental Quality Bond Act authorizations and are contingent upon
the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall not be made available until the
director of the division of the budget issues a certificate of
approval of availability with a schedule of approved and previously
authorized projects for which such funds shall be used. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09EQ8857)... [28,670,300] 28,516,000 is hereby amended by REPEALING the sum of $154,000 ......................... (re. $74,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, including costs incidental and appurtenant thereto, herein-after referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09538757) ... 5,798,000 ......................... (re. $1,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 1, of the laws of 2002 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, to provide supplements to or funds for additional phases of projects previously appropriated and scheduled on or after March 5, 1973. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be made available from the Environmental Quality Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09548757) ... 25,950,500 ......................... (re. $10,000)

By chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1982, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (02403057) ... 3,306,800 ......................... (re. $4,000)

project schedule

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<tr>
<th>COUNTY</th>
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<th>ESTIMATED STATE SHARE</th>
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<td>Village of Alexander</td>
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<td>Village of Catskill</td>
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<tr>
<td>Monroe</td>
<td>Town of Penfield</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

(01387057) ... 27,190,300 ......................... (re. $604,000)

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<th>COUNTY</th>
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By chapter 54, section 3, of the laws of 1980, as amended by chapter 54, section 1, of the laws of 2002, for:

The state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1980, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05

projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01386357) ... 19,099,000 ....................... (re. $37,000)

<table>
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<tr>
<th>COUNTY</th>
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<th>ESTIMATED PROJECT COST</th>
<th>ELIGIBLE STATE SHARE</th>
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<td>Village of Malone</td>
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<td>Ontario</td>
<td>Villages of Manchester and Shortville</td>
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<td>Orange</td>
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<td>Towns of Blooming Grove, Cornwall and New Windsor</td>
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<tr>
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<td>Hadley, Lake Luzerne Joint Sewerage Project</td>
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<td>Steuben</td>
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<tr>
<td>Yates</td>
<td>Village of Penn Yan</td>
<td>3,440</td>
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By chapter 54, section 3, of the laws of 1979, as amended by chapter 55, section 1, of the laws of 2003:

The state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1979, in accordance with provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

### Project Schedule

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED COST (thousands)</th>
<th>STATE SHARE</th>
<th>PROJECT ESTIMATED SHARE</th>
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<td>City of Niagara Falls</td>
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</tr>
</tbody>
</table>

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1. New York City
2. City of New York:
   - Area sludge management study, design and construction of sludge disposal facilities ....... 13,632 1,704
   - Subtotal-Supplements .................................. $19,212
   - Yates
     - Village of Rushville .................................. 584 73
   - Subtotal-New Construction Projects .................. $73
4. Total .................................................. $19,099
5. By chapter 54, section 3, of the laws of 1979, as amended by chapter 55, section 1, of the laws of 2003:
6. The state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1979, in accordance with provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
7. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05

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Onondaga
Town of Geddes ..................................  8   1
Village of Tully ................................. 520  65
Ontario
Town of Gorham .................................. 1,968 246
Orange
Town of Chester ................................. 2,104 263
Town of Monroe ................................. 848  106
Quaker Creek Drainage Basin .................  64   8
Putnam
Town of Carmel .................................. 120  15
Wyoming
Village of Arcade ............................... 320  40
Village of Castile ..............................  16   2

Subtotal-New Projects (In Planning) ............. \$1,718

Grand total of appropriations ............... \$13,321

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By chapter 54, section 3, of the laws of 1978, as amended by chapter 54, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) ... 21,229,100 ............... (re. $550,000)

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<th>SHARE</th>
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Supplements to previous appropriations:
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Town of Guilderland ........................... $2,088  261
Chautauqua
City of Jamestown .............................  3,720  465
Chautauqua Lake Sewer District .............  4,864  164
Delaware
Village of Hancock ............................  4,984  623

19
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<th>Description</th>
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<th>FY 2005</th>
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<td>6</td>
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By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

(01385757) ... 20,829,700 ....................... (re. $415,000)

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By chapter 54, section 5, of the laws of 1976, as amended by chapter 54, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) ... 45,543,700 ....................... (re. 5346,000)

project schedule

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

New York City
Coney Island .................................. 53,776 6,722
Oakwood Beach .................................. 20,864 2,608
Red Hook ...................................... 19,608 2,451

Statewide
Supplements to various previously scheduled projects .................................... 157,864 19,171

Subtotal--Supplements .............................................. 540,659

New Projects
Genesee
Town of Batavia, Sewer district No. 1 ........ $51 $7
Onondaga
Meadowbrook Trunk sewer .......................... 1,000 125
Statewide Engineering studies, reports and designs, various projects ................... 38,584 4,764

Subtotal--New Projects ............................................. 4,896

Grand Total Appropriation ........................... $45,544

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) ... 92,201,700 ...................... (re. $460,000)

project schedule

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Town of Guilderland ............................ 1,182 148
Village of Green Island ........................ 130 16
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05

Sullivan
1  Village of Liberty .............................    4,700        547
2  Town of Liberty ...............................    1,528        191
Ulster
3  Town of Esopus .................................    3,000        375
4  Village of Rosendale ...........................      778         97
Warren
5  Village of Lake George .........................      955        119
6  Warren County Sewer District ...................    1,760        182
Washington
7  Village of Cambridge ...........................       48          6
Westchester
8  Irvington Extension ............................    1,552        194
9  Mamaroneck Sewer District ......................   20,000      2,500
10  Town of North Castle, Armonk Sewer District ...    1,500        188
11  Town of Greenburgh .............................      208         26

--------
12  Subtotal New Projects .........................             $61,176
--------
13  Grand Total Appropriations ..................... $92,202

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 1, of the laws of 2002, for:
   The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1974, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
   Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
   The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00319357) ... 25,256,300 ....................... (re. $5,000)

project schedule

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The appropriation made by chapter 673, section 2, of the laws of 1973, as amended by chapter 55, section 1, of the laws of 2003:

The state share of the cost of construction of water quality improvement projects in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00318957) ... [190,703,700] 190,530,700 is hereby amended by REPEALING the sum of $173,000 ................. (re. $105,000)

project schedule

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

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<th>No.</th>
<th>Location</th>
<th>Amount</th>
<th>Reappropriations</th>
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<td>13</td>
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<td><strong>Total</strong></td>
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**WATER RESOURCES - PWBA (CCP)**

#### Capital Projects Fund

**Water Resources Purpose**

- **Water Quality Improvements**

By chapter 55, section 1, of the laws of 2003:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) ... $8,168,000 ....................... (re. $8,168,000)

By chapter 54, section 1, of the laws of 2002:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) ... $4,900,000 ....................... (re. $4,900,000)

The appropriation made by chapter 54, section 1, of the laws of 1991:

For the state’s share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1991, in accordance with the provisions of title 3
of article 51 of the environmental conservation law as amended, for
projects previously appropriated and scheduled on or after April 1,
1972.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for any project scheduled in appropriation
bills on or after April 1, 1972.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall have all disbursements reimbursed
from the Pure Waters Bond Act authorizations and are contingent upon
the repeal of existing capital projects fund authorizations
elsewhere in this chapter.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certifica-
tion.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall not be made available until the
director of the division of the budget issues a certificate of
approval of availability with a schedule of approved and previously
authorized projects for which such funds shall be used. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities
(09019157) ... 13,291,000 is hereby amended by REPEALING the sum of
$9,803,000

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 1, of the laws of 2002:
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1990, in accordance with the provisions of title 3
of article 51 of the environmental conservation law as amended, to
provide state matching funds for projects scheduled to receive
construction grants from federal fiscal years 1989 and 1990 funds,
including costs incidental and appurtenant thereto, hereinafter
referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement
projects as defined by section 51-0303 of the environmental conserv-
ation law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities.
Notwithstanding the provisions of any general or special law, the
amounts hereby appropriated shall have all disbursements reimbursed
from the Pure Waters Bond Act proceeds authorizations and are
contingent upon the partial repeal of existing capital projects fund
authorizations elsewhere in this chapter. The state comptroller
shall at the commencement of each month certify to the director of
the division of the budget, the commissioner of environmental
conservation, the chairman of the senate finance committee, and the
chairman of the assembly ways and means committee the amounts
disbursed from this appropriation for Water Quality Improvement
Disbursements for the month preceding such certification (09019057)
4,609,600 ............................................ (re. $1,467,000)
By chapter 54, section 1, of the laws of 1988:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988 (09P18857) ... .........................
21,717,000 ................................................................ (re. $45,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 1, of the laws of 2003:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.
Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) ... 11,690,000 ................. (re. 8717,000)

The appropriation made by chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 1, of the laws of 2003:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.
Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities
(09178457)... [57,730,200] 56,869,000 is hereby amended by REPEALING
the sum of $861,000 ........................................ (re. $913,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
section 1, of the laws of 2002:
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April one, nineteen hundred eighty-four, in accordance with
the provisions of title three of article fifty-one of the environ-
mental conservation law as amended for projects included in the
following schedule, including costs incidental and appurtenant ther-
eto, hereinafter referred to as "Water Quality Improvement Disburse-
ments."
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement
projects as defined by section 51-0303 of the environmental conser-
vation law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget.
Notwithstanding the provisions of any general or special law, the
amounts hereby appropriated shall be made available from the Pure
Waters Bond Act authorizations and are contingent upon the repeal of
existing authorizations elsewhere in this chapter.
The state comptroller shall at the commencement of each month certify
the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(09168457) ... 2,326,100 ......................... (re. $5,000)

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<td>Town of Newburgh</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

Broome County
Town of Dickinson .......................          34
Tompkins County
Village of Freeville ....................         132
Lewis County
Village of Constableville ...............          45
Columbia County
Town of Stockport ..........................          54

---------- 9
Total ...................................      $2,326 10

The appropriation made by chapter 79, section 14, of the laws of 1970, as amended by chapter 54, section 1, of the laws of 2002:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars ($280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) ...

[276,677,100] 272,873,100 is hereby amended by REPEALING the sum of $3,804,000 ....................................... (re. $1,100,000) 35

By chapter 90, section 15, of the laws of 1967, as amended by chapter 54, section 3, of the laws of 1990:

The sum of ninety-eight million two hundred ninety-seven thousand dollars ($98,297,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law (01385157) ... 98,297,000 ............................................ (re. $2,000) 45

By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars ($286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget.
and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385057) .......

278,484,000 ............................................... (re. $631,000)
ENVIRONMENTAL FACILITIES CORPORATION
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

For payment according to the following schedule:

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<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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<td>All Funds</td>
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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 9,942,000

Special Revenue Funds - Other / State Operations
Sewage Treatment Program Management and Administration Fund - 300

Personal service .......................................... 3,515,100
Nonpersonal service ................................. 852,000
Fringe benefits ........................................ 1,273,900

Program fund subtotal ......................... 5,641,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
EFC-Corporation Administration Account

For services and expenses of the administration program, including payment to the office of the inspector general, in accordance with the following:

Personal service .......................................... 1,269,100
Nonpersonal service ................................. 301,000
Fringe benefits ........................................ 505,900

Program account subtotal ......................... 2,076,000

Special Revenue Funds - Other / State Operations
Drinking Water Program Management and Administration Fund - 366

For services and expenses of the administration program, including suballocation to the department of health, in accordance with the following:
ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1. Personal service ........................... 1,392,000
2. Nonpersonal service ........................ 328,500
3. Fringe benefits ............................ 504,500
4. __________________
5. Program fund subtotal .................... 2,225,000
6. __________________
7. Total new appropriations for state operations and aid to
   localities ........................................... 9,942,000
8. __________________
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Clean Water/Clean Air Implementation Fund .......................... 292,000
--------------
All Funds ........................................................................ 292,000
==============

Clean Water/Clean Air Implementation Fund

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) ..................... 292,000
--------------

Clean Water/Clean Air Implementation Purpose

For services and expenses including personal services and fringe benefits necessary to implement the clean water and air quality purposes of the clean water/clean air bond act in accordance with the purposes included in the following project schedule (75BA04WI) ....... 292,000

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<tr>
<th>PROGRAM</th>
<th>AMOUNT</th>
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<th>(thousands of dollars)</th>
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PIPELINE FOR JOBS (CCP)

Capital Projects Fund

Pipeline for Jobs Water Infrastructure Purpose

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2002:

For deposit into the pipeline for jobs fund pursuant to section 1285-o of the public authorities law, provided however that $4,300,000 shall be suballocated to the New York state urban development corporation for economic development projects, including general fund / aid to localities expenses incurred in Monroe, Ontario, Wayne, Seneca and Cayuga counties, and $3,000,000 in state assistance payments be made available from the fund for the Genesee County Public Water Supply Program (75J299JK) ... 22,500,000 ........... (re. $7,500,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>73,181,000</td>
<td>59,403,000</td>
<td>74,200,000</td>
<td>309,874,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>101,150,000</td>
<td>108,859,000</td>
<td>368,743,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>61,343,000</td>
<td>59,327,000</td>
<td>61,343,000</td>
<td></td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>74,200,000</td>
<td>74,200,000</td>
<td>74,200,000</td>
<td></td>
</tr>
</tbody>
</table>

All Funds 309,874,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>27,977,000</td>
<td>45,204,000</td>
<td>0</td>
<td>73,181,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>8,700,000</td>
<td>92,450,000</td>
<td>0</td>
<td>101,150,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>51,343,000</td>
<td>10,000,000</td>
<td>0</td>
<td>61,343,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>74,200,000</td>
<td>74,200,000</td>
</tr>
</tbody>
</table>

All Funds 309,874,000

SCHEDULE

ADMINISTRATION PROGRAM 14,787,000

General Fund / State Operations
State Purposes Account - 003

Personal service 4,458,000
Nonpersonal service 7,418,000
Program account subtotal 11,876,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Housing Indirect Cost Recovery Account

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Maintenance undistributed 2,911,000
Program account subtotal 2,911,000

COMMUNITY DEVELOPMENT PROGRAM 7,910,000

General Fund / State Operations
State Purposes Account - 003

Personal service 3,098,000
Nonpersonal service 169,000
Program account subtotal 3,267,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Department of Energy Weatherization Account

For services and expenses related to administering low income weatherization grants.

For the grant period April 1, 2004 to March 31, 2005:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,092,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>271,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>681,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>111,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,155,000</td>
</tr>
</tbody>
</table>

--------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DHCR-HCA Application Fee Account

For services and expenses related to the administration of the federal low-income housing tax credit program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>356,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>113,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>19,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,488,000</td>
</tr>
</tbody>
</table>

--------------

HOUSING DEVELOPMENT FUND PROGRAM                10,000,000

--------------

Special Revenue Fund - Other / Aid to Localities
Housing Development Fund - 360

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require 10,000,000

--------------

HOUSING INFORMATION SYSTEM PROGRAM               7,005,000

--------------

General Fund / State Operations
State Purposes Account - 003

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,969,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,036,000</td>
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

179

HOUSING PROGRAM ............................................... 16,491,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................... 2,556,000
Nonpersonal service ........................ 117,000

Program account subtotal ............... 2,673,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Housing and Urban Development Section 8 Account

For expenditures related to administering
federal section 8 program grants beginning
on or before April 1, 2004:

Personal service ........................... 2,500,000
Nonpersonal service ........................ 645,000
Fringe benefits ............................ 766,000
Indirect costs ............................. 134,000
Maintenance undistributed ................ 1,500,000

Program account subtotal ............... 5,545,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Housing Special Revenue Account

For services and expenses related to asset
management activities performed by the
division of housing and community renewal
for the New York state housing finance
agency and the urban development corpo-
ration.

Personal service ........................... 4,111,000
Nonpersonal service ........................ 677,000
Fringe benefits ............................ 1,739,000
Indirect costs ............................. 144,000

Program account subtotal ............... 6,671,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Low Income Housing Monitoring Account

For services and expenses related to the
monitoring of housing projects constructed
under low-income housing tax credit
programs.

Personal service ........................... 1,141,000
Fringe benefits ............................ 414,000
Indirect costs ............................. 47,000

123
## LOW INCOME WEATHERIZATION PROGRAM

- **Special Revenue Funds - Federal / Aid to Localities**
- **Federal Operating Grants Fund - 290**
- **Department of Energy Weatherization Account**

For low income weatherization grants to be apportioned in accordance with federal rules and regulations.

For the grant period April 1, 2004 to March 31, 2005

<table>
<thead>
<tr>
<th>Program Account Subtotal</th>
<th>1,602,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Low Income Weatherization Program</td>
<td>21,350,000</td>
</tr>
<tr>
<td>Small Cities Community Development Block Grant Program</td>
<td>58,000,000</td>
</tr>
<tr>
<td>Neighbourhood Preservation Program</td>
<td>5,465,000</td>
</tr>
<tr>
<td>Periodic Subsidies - Local Areas Program</td>
<td>17,780,000</td>
</tr>
</tbody>
</table>

### PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

- **General Fund / Aid to Localities**
- **Local Assistance Account - 001**

For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require.

### SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

- **Special Revenue Funds - Federal / Aid to Localities**
- **Federal Operating Grants Fund - 290**
- **HUD Small Cities Community Development Account**

For apportionments as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law.
For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ................... 17,780,000

RENT ADMINISTRATION PROGRAM ........................................ 41,827,000

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 27,054,000
Nonpersonal service ....................... 4,456,000
Fringe benefits .............................. 10,317,000
Less amount offset by appropriation in special revenue funds - other/state operations, miscellaneous special revenue fund - 339, rent revenue account ................ (947,000)
Less amount offset by appropriation in special revenue funds - other/state operations, miscellaneous special revenue fund - 339, rent revenue other account ........ (37,724,000)
Program account subtotal ............... 3,156,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339 Rent Revenue Account

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Personal service .......................... 650,000
Fringe benefits ............................ 273,000
Indirect costs .............................. 24,000
Program account subtotal ............... 947,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339 Rent Revenue Other Account

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Personal service .......................... 23,798,000
Nonpersonal service ........................ 3,906,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1  Fringe benefits ................................. 10,020,000
   ---------------------------------
2  Program account subtotal .............. 37,724,000
   ---------------------------------

6  RURAL PRESERVATION PROGRAM ......................... 2,355,000
   ---------------------------------

8  General Fund / Aid to Localities
   Local Assistance Account - 001

9  For carrying out the provisions of article
   XVII of the private housing finance law.
   No funds shall be expended from this
   appropriation until the director of the
   budget has approved a spending plan
   submitted by the division of housing and
   community renewal in such detail as the
   director of the budget may require ....... 2,355,000
   ---------------------------------

12  RURAL RENTAL ASSISTANCE PROGRAM .................. 19,604,000
   ---------------------------------

16  General Fund / Aid to Localities
   Local Assistance Account - 001

17  For carrying out the provisions of article
   XVII-A of the private housing finance law
   in relation to providing assistance to
   sponsors of housing for persons of low
   income.
   Notwithstanding any other provision of law,
   such funds may be used by the commissioner
   of housing and community renewal in
   support of contracts scheduled to expire
   in 2004-05 for as many as 10 additional
   years and in support of contracts for new
   eligible projects for a period not to
   exceed 15 years ............................. 19,604,000
   ---------------------------------

21  SECTION 8 - NEW CONSTRUCTION PROGRAM .............. 13,100,000
   ---------------------------------

25  Special Revenue Funds - Federal / Aid to Localities
    Federal Operating Grants Fund - 290
    HUD Section 8 New Construction Account

29  For the grant period April 1, 2004 to March
    31, 2005 ..................................... 13,100,000
    ---------------------------------

34  Total new appropriations for state operations and aid to
    localities .................................... 235,674,000
    ---------------------------------
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

COMMUNITY DEVELOPMENT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Department of Energy Weatherization Account

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to administering low income weatherization grants.
For the grant period April 1, 2003 to March 31, 2004: ... ...........
3,155,000 .............................................. (re. $2,619,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DHCR-HCA Application Fee Account

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to the administration of the federal low-income housing tax credit program ... ....................
1,488,000 .............................................. (re. $1,488,000)

HOUSING DEVELOPMENT FUND PROGRAM

[Fiduciary Funds] Special Revenue Funds - Other / Aid to Localities
Housing Development Fund - 360

By chapter 55, section 1, of the laws of 2003:
For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require .................
10,000,000 ............................................. (re. $10,000,000)

By chapter 55, section 1, of the laws of 2002:
For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require .................
10,000,000 ............................................. (re. $10,000,000)

By chapter 55, section 1, of the laws of 2001:
For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require .................
10,000,000 ............................................. (re. $575,000)

HOUSING PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Housing and Urban Development Section 8 Account
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

By chapter 55, section 1, of the laws of 2003:
For expenditures related to administering federal section 8 program grants beginning on or before April 1, 2003: 5,545,000 (re. $4,323,000)

By chapter 55, section 1, of the laws of 2002:
For expenditures related to administering federal section 8 program grants beginning on or before January 1, 2002: 5,545,000 (re. $2,228,000)

By chapter 55, section 1, of the laws of 2001:
For expenditures related to administering federal section 8 program grants beginning on or before January 1, 2001: 5,542,900 (re. $2,200,000)

By chapter 55, section 1, of the laws of 2000:
For expenditures related to administering federal section 8 program grants beginning on or before January 1, 2000: 4,491,000 (re. $2,066,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation: 6,426,000 (re. $6,421,000)

By chapter 55, section 1, of the laws of 2002:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation: 5,905,000 (re. $5,577,000)

By chapter 55, section 1, of the laws of 2001:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation: 5,736,500 (re. $1,152,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation: 5,362,000 (re. $559,000)

LOW INCOME WEATHERIZATION PROGRAM

For low income weatherization grants to be apportioned in accordance with federal rules and regulations.
For the grant period April 1, 2003 to March 31, 2004: 21,350,000 (re. $19,355,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
HUD Small Cities Community Development Account

By chapter 55, section 1, of the laws of 2000:
For apportionments as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law ... 58,000,000 ....................... (re. $58,000,000)

NEIGHBORHOOD PRESERVATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2003:
For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ................... 5,465,000 ......................................... (re. $5,297,000)

By chapter 55, section 1, of the laws of 2002:
For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ................... 12,560,000 .......................................... (re. $470,000)

PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2003:
For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 19,380,000 ................ (re. $16,400,000)

By chapter 55, section 1, of the laws of 2002:
For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 21,080,000 ................... (re. $251,000)

PUBLIC HOUSING DRUG ELIMINATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

By chapter 55, section 1, of the laws of 2000:
For services and expenses of a public housing drug elimination program
as authorized by article XII of the public housing law and provided
that all funds shall be expended in communities with a population of
65,000 or more as determined by the U.S. Census of 1990. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the division of
housing and community renewal in such detail as the director of the
budget may require ... 450,000 ......................... (re. $450,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of a public housing drug elimination program
as authorized by article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the division of
housing and community renewal in such detail as the director of the
budget may require ... 500,000 ......................... (re. $47,000)

By chapter 55, section 1, of the laws of 1998:
For services and expenses of a public housing drug elimination program
as authorized by article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the division of
housing and community renewal in such detail as the director of the
budget may require ... 500,000 ......................... (re. $26,000)

RENT ADMINISTRATION PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Rent Revenue Account

By chapter 55, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses related to the division of housing and com-
munity renewal's administration and enforcement of New York state's
system of rent regulation ... 650,000 .................. (re. $650,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Rent Revenue Other Account

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to the division of housing and com-
munity renewal's administration and enforcement of New York state's
system of rent regulation ... 35,924,000 ... (re. $22,905,000)

RURAL PRESERVATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
section 5, of the laws of 2003:
For carrying out the provisions of article XVII of the private housing
finance law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the division of housing and community renewal in such
detail as the director of the budget may require ...................
4,700,000 ............................................ (re. $2,393,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

By chapter 55, section 1, of the laws of 2002:
For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ....................

5,260,000 ........................................... (re. $124,000)

RURAL COMMUNITY REVITALIZATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the rural community revitalization program hereby created through which the commissioner of housing and community renewal shall enter into contracts not exceeding $30,000 with municipalities with populations not exceeding 15,000 or with corporations incorporated pursuant to the not-for-profit corporation law which serve such municipalities for the performance of community revitalization services including neighborhood beautification, park-lands acquisition or improvement, improvement of recreational facilities, enhanced mixed use opportunities including commercial and residential space, sidewalk improvements, lighting improvement and walking or bicycling paths ... 495,000 ............... (re. $34,000)

RURAL RENTAL ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2003:
For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2003-04 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years ... 20,104,000 ..... (re. $14,523,000)

By chapter 55, section 1, of the laws of 2002:
For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2002-03 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years .........................

20,104,000 ....................................... (re. $19,133,000)

SECTION 8 - NEW CONSTRUCTION PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
HUD Section 8 New Construction Account

By chapter 55, section 1, of the laws of 2003:
For the grant period April 1, 2003 to March 31, 2004 .................

13,100,000 ............................................... (re. $11,155,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2004-05

By chapter 55, section 1, of the laws of 2002:
For the grant period April 1, 2002 to March 31, 2003 .................
13,100,000 ........................................ (re. $6,913,000)

URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2002:
For payment of periodic subsidies to municipalities as state assistance for urban renewal projects. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ...
300,000 ............................................. (re. $255,000)

Total reappropriations for state operations and aid to localities ........................................... 227,589,000

==============
<table>
<thead>
<tr>
<th>Housing Program Fund</th>
<th>All Funds</th>
<th>AFFORDABLE HOUSING CORPORATION (CCP)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing Program Fund</td>
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<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>AFFORDABLE HOUSING CORPORATION (CCP)</td>
<td>25,000,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HOMES FOR WORKING FAMILIES PROGRAM (CCP)</td>
<td>7,000,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)</td>
<td>400,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing Opportunities for the Elderly Purpose</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Housing Program Fund ........................................ 74,200,000

All Funds ................................................... 74,200,000

Housing Program Fund

AFFORDABLE HOUSING CORPORATION (CCP) ......................... 25,000,000

New Facilities Purpose

For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08A10407) ..................... 25,000,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP) ..................... 7,000,000

Homes for Working Families Purpose

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (98L204WF) ............................. 7,000,000

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ....... 400,000

Housing Opportunities for the Elderly Purpose

For apportionment as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $5,000 per unit for the cost of correcting any condition which poses a threat to the life, health or
DIVISION OF HOUSING AND COMMUNITY RENEWAL

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safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget (080404H3) ................. 400,000

LOW INCOME HOUSING TRUST FUND (CCP) ......................... 29,000,000

New Facilities Purpose

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08110407) .................... 29,000,000

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) .................. 12,800,000

Public Housing Purpose

For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080104PH) ................. 12,800,000
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1 AFFORDABLE HOUSING CORPORATION (CCP)
2
3 Housing Program Fund
4
5 New Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2003:
8 For apportionment as follows: For deposit in the affordable housing
9 development account created pursuant to section 59-b of the private
10 housing finance law for the purposes of carrying out the provisions
11 of article XIX of the private housing finance law. No funds shall be
12 expended from this appropriation until the director of the budget
13 has approved a financial plan submitted by the affordable housing
14 corporation in such detail as required by the director of the budget
15 (08A10307) ... 25,000,000 ...................... (re. $25,000,000)
16
17 By chapter 55, section 1, of the laws of 2002:
18 For apportionment as follows: For deposit in the affordable housing
19 development account created pursuant to section 59-b of the private
20 housing finance law for the purposes of carrying out the provisions
21 of article XIX of the private housing finance law. No funds shall be
22 expended from this appropriation until the director of the budget
23 has approved a financial plan submitted by the affordable housing
24 corporation in such detail as required by the director of the budget
25 (08A10207) ... 25,000,000 ...................... (re. $25,000,000)
26
27 By chapter 55, section 1, of the laws of 2001:
28 For apportionment as follows: For deposit in the affordable housing
29 development account created pursuant to section 59-b of the private
30 housing finance law for the purposes of carrying out the provisions
31 of article XIX of the private housing finance law. No funds shall be
32 expended from this appropriation until the director of the budget
33 has approved a financial plan submitted by the affordable housing
34 corporation in such detail as required by the director of the budget
35 (99A10107) ... 25,000,000 ...................... (re. $25,000,000)
36
37 By chapter 55, section 1, of the laws of 2000:
38 For apportionment as follows: For deposit of additional monies into
39 the affordable housing development account created pursuant to
40 section 59-b of the private housing finance law for the purposes of
41 carrying out the provisions of article XIX of the private housing
42 finance law (99L10007) ... 3,500,000 .......... (re. $3,500,000)
43
44 By chapter 55, section 1, of the laws of 1999:
45 For apportionment as follows: For deposit of additional monies into the
46 affordable housing development account created pursuant to section
47 59-b of the private housing finance law including up to $300,000 to
48 offset affordable housing corporation costs of administering the
49 affordable home ownership development program established by such
50 article for the purposes of carrying out the provisions of article
51 XIX of the private housing finance law (99L19907) ..............
52 3,500,000 ........................................ (re. $3,500,000)
53
54 HOMES FOR WORKING FAMILIES PROGRAM (CCP)
55
56 Housing Program Fund
57
58 Homes for Working Families Purpose
DIVISION OF HOUSING AND COMMUNITY RENEWAL
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By chapter 55, section 1, of the laws of 2003:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (98L203WF) ......................... 7,000,000 ................................. (re. $7,000,000)

By chapter 55, section 1, of the laws of 2002:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (98L202WF) ........................ 7,000,000 ................................. (re. $3,000,000)

HOUSING ASSISTANCE FUND (CCP)

Housing Assistance Fund - 374
New Facilities Purpose

By chapter 261, section 49, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of three hundred twenty-six million dollars ($326,000,000), or so much thereof as may be necessary and available, is hereby appropriated for apportionment from the housing assistance fund created by section 92-q of the state finance law, as added by chapter 261 of the laws of 1988 (71068807) ... 326,000,000 ................................. (re. $11,333,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Housing Program Fund
Housing Opportunities for the Elderly Purpose

By chapter 55, section 1, of the laws of 2003:
For apportionment as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $5,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget (080403H3) ... 400,000 ................................. (re. $400,000)

By chapter 55, section 1, of the laws of 2002:
For apportionment as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $5,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended
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from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget (080402H3) ... 400,000 ......................... (re. $400,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Fund

Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:
For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) ... 120,000,000 ....................... (re. $19,720,000)

LOW INCOME HOUSING TRUST FUND (CCP)

[Capital Projects Fund] Housing Program Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 2002:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08300207) .......
4,000,000 ......................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2001:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08300107) .......
4,000,000 ......................... (re. $2,000,000)

[Housing Program Fund]

[New Facilities Purpose]

By chapter 55, section 1, of the laws of 2003:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established

...
by such article. No funds shall be expended from this appropriation
until the director of the budget has approved a financial plan
submitted by the housing trust fund corporation on behalf of the
housing trust fund program in such detail as required by the
director of the budget (08110307) ......................................
29,000,000 ........................................ (re. $29,000,000)

By chapter 55, section 1, of the laws of 2002:
For apportionment as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et (08110207) ... 25,000,000 ..................... (re. $25,000,000)

By chapter 55, section 1, of the laws of 2001:
For apportionment as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et (98A10107) ... 25,000,000 ..................... (re. $25,000,000)

By chapter 55, section 1, of the laws of 2000:
For apportionment as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et (98010007) ... 25,000,000 ..................... (re. $24,924,000)

For apportionment as follows: For deposit of additional funds into the
housing trust fund account created pursuant to section 59-a of the
private housing finance law for the purposes of carrying out the
provisions of article XVIII of the private housing finance law
(98L10007) ... 4,000,000 ......................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 1999:
For apportionment as follows: For deposit of additional funds into the
housing trust fund account created pursuant to section 59-a of the
private housing finance law for purposes of carrying out the
provisions of article XVIII of the private housing finance law
including up to $300,000 to offset housing trust corporation costs
of administering the low income housing trust fund program estab-
lished by such article (98L19907) ......................... (re. $4,000,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Housing Program Fund

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 1999:

For services and expenses of a housing project repair fund program pursuant to the provisions of section 60 of the private housing finance law.

Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the division shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys available for this purpose.

All or a portion of the disbursements made pursuant to this appropriation may be repaid from the proceeds of the bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended (08A19903) .................................................. 4,500,000 ......................................... (re. $2,585,000)

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 55, section 1, of the laws of 1997:

The sum of $587,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A19303) ... ..... 587,000 .............................................. (re. $88,000)

By chapter 54, section 1, of the laws of 1992, as transferred by chapter 55, section 1, of the laws of 1997:

The sum of $11,576,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A49203) ... ..... 11,576,000 ................................. (re. $1,786,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of $6,590,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A69103) ... ..... 6,590,000 ........................................ (re. $1,038,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of $35,260,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A59003) ... ..... 35,260,000 ........................................ (re. $1,863,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
section 3, of the laws of 1992, and as transferred by chapter 55,  
section 1, of the laws of 1997:  
The sum of $29,600,000, or so much thereof as shall be necessary, is  
hereby authorized to be paid to the New York state housing finance  
agency for deposit in the housing project repair fund of the New  
York state housing finance agency pursuant to the provisions of  
section 60 of the private housing finance law as added by chapter  
888 of the laws of 1980 (21A48903) ... ............................  
29,600,000 ........................................... (re. $85,000)  

2 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
section 3, of the laws of 1992, and as transferred by chapter 55,  
section 1, of the laws of 1997:  
The sum of $6,471,000, or so much thereof as shall be necessary, is  
hereby authorized to be paid to the New York state housing finance  
agency for deposit in the housing project repair fund of the New  
York state housing finance agency pursuant to the provisions of  
section 60 of the private housing finance law as added by chapter  
888 of the laws of 1980 (21A38803) ... ............................  
6,471,000 ........................................... (re. $159,000)  

3 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
section 3, of the laws of 1992, and as transferred by chapter 55,  
section 1, of the laws of 1997:  
The sum of fifty-two million two hundred five thousand dollars  
($52,205,000), or so much thereof as shall be necessary, is hereby  
appropriated from the capital projects fund and is authorized to be  
paid to the New York state housing finance agency for deposit in the  
housing project repair fund of the New York state housing finance  
agency pursuant to the provisions of section 60 of the private hous- 
ing finance law as added by chapter 888 of the laws of 1980  
(21A18603) ... 52,205,000 ........................... (re. $185,000)  

NEW FACILITIES (CCP)  

Capital Projects Fund  

New Facilities Purpose  

4 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
section 1, of the laws of 1997:  
For construction or redevelopment projects, subject to a plan submit-  
ted by the commissioner of housing and community renewal, and  
approved by the director of the budget (08019607) .................  
3,700,000 ........................................... (re. $1,225,000)  

Federal Capital Projects Fund - 291  

5 By chapter 54, section 1, of the laws of 1991, as amended by chapter 55,  
section 1, of the laws of 2003:  
For expenditure of funds made available pursuant to the Cranston-Gon- 
zales National Affordable Housing Act (, being P.L. 101-625) for  
activities authorized pursuant to article 24 of the Private Housing  
Finance Law. Notwithstanding any other provision of law, $23,300,000  
of the amount appropriated herein shall be used for payment of  
administrative costs incurred in the implementation of article XXIV  
of the private housing finance law for Federal aid made available  
under the HOME Investment Partnership Program to pay State personal  
service and fringe benefit costs related to administration of the  
HOME program. Such funds allocated for administration shall be set
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aside prior to the distribution of funds to projects as required by
article XXIV of the private housing finance law (08019107) .........
125,000,000 .............................................. (re. $32,620,000)

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

Housing Program Fund

Public Housing Purpose

By chapter 55, section 1, of the laws of 2003:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project
activities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(080103PH) ... 12,800,000 ......................... (re. $12,800,000)

By chapter 55, section 1, of the laws of 2002:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activ-
ities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(080102PH) ... 12,800,000 ......................... (re. $12,800,000)

By chapter 55, section 1, of the laws of 2001:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activ-
ities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(980101PH) ... 12,800,000 ......................... (re. $12,800,000)

By chapter 55, section 1, of the laws of 2000:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activ-
ities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(980100PH) ... 12,800,000 ......................... (re. $12,800,000)

For apportionment as follows: For additional services and expenses of
a public housing modernization program, provided that no funds shall
be expended from this appropriation in connection with the sale or
transfer of public housing. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital projects activities
associated with article XII of the public housing law (98L100PH) ...
1,500,000 .............................................. (re. $1,500,000)
By chapter 55, section 1, of the laws of 1999:
For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (980199PH) ... 12,800,000 ......................... (re. $12,800,000)

By chapter 55, section 1, of the laws of 1998:
For apportionment as follows: For services and expenses of a public housing modernization program, provided that no funds shall be expended from this appropriation in connection with the sale of transfer of public housing. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital projects activities associated with article XII of the public housing law (98L199PH) 1,500,000 ........................ (re. $1,500,000)

By chapter 55, section 1, of the laws of 1998:
For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article 12 of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (980198PH) ... 12,800,000 ......................... (re. $10,988,000)

STATE HOUSING BOND FUND (CCP)

State Housing Fund - 119

New Facilities Purpose

By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:
Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) ....................... (re. $7,294,000)

By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for:
Loan contracts for public housing (01347407) ............ (re. $50,000)
<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>71,684,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>71,684,000</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2003:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city’s obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY03A3). (re. $16,000,000)

By chapter 54, section 1, of the laws of 2002:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city.
subject to the following limitations: prior to withholding amounts
due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on
account of the city's obligation to such agency; the city university
construction fund pursuant to the provisions of the city university
construction fund act; the New York city housing development corpo-
ration, pursuant to the provisions of the New York city housing
development corporation act (article XII of the private housing
finance law); the transit construction fund, pursuant to the
provisions of title 9-a of article 5 of the public authorities law;
pursuant to section 92-e of the state finance law, any amounts
necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York
created under article 10 of the public authorities law; and the
dormitory authority of the state of New York, pursuant to section
1680-B of the public authorities law (29NY02A3) ....................
30,000,000 ....................................... (re. $30,000,000)

By chapter 55, section 1, of the laws of 2000:
For an advance by the state for the New York city costs of the Hudson
River Park project, and provided that the comptroller is authorized
and directed to release moneys to the Hudson River Park Trust in
amounts set forth in a schedule approved by the director of the
budget, and provided further that no portion of this appropriation
shall be available until New York city has entered into an agreement
with the chairman of the Hudson River Park Trust, and such agreement
is approved by the director of the budget. Such agreement shall
require New York city to repay to the state an amount equal to the
amount disbursed from this appropriation within 90 days after being
notified by the State of the disbursement of the appropriation by
the Hudson River Park Trust to its vendors. Such agreement shall
further provide that in the event amounts disbursed from this appro-
priation are not repaid within such period, the director of the
budget shall certify the amount not repaid to the comptroller, and
the comptroller shall, to the extent not otherwise prohibited by law
or state covenant, withhold such amount from the next succeeding
payment of per capita assistance to be apportioned to New York city
subject to the following limitations: prior to withholding amounts
due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on
account of the city's obligation to such agency; the city university
construction fund pursuant to the provisions of the city university
construction fund act; the New York city housing development corpo-
ration, pursuant to the provisions of the New York city housing
development corporation act (article XII of the private housing
finance law); the transit construction fund, pursuant to the
provisions of title 9-a of article 5 of the public authorities law;
pursuant to section 92-e of the state finance law, any amounts
necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York
created under article 10 of the public authorities law; and the
dormitory authority of the state of New York, pursuant to section
1680-B of the public authorities law (29NY00A3) ....................
52,000,000 ....................................... (re. $25,684,000)
DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>$123,305,000</td>
<td>$0</td>
</tr>
<tr>
<td>All Funds</td>
<td>$123,305,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Aid to Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>$123,305,000</td>
<td>$0</td>
<td>$0</td>
<td>$123,305,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>$123,305,000</td>
<td>$0</td>
<td>$0</td>
<td>$123,305,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION OF THE LOTTERY PROGRAM ....................... $106,105,000

For services and expenses of the division of the lottery including instant ticket printing, instant ticket vending machines (ITVMs), and terminal leasing and maintenance, providing that moneys hereby appropriated shall be available to the division net of refunds, rebates, reimbursements and credits. A portion of this appropriation may be used for suballocation to the office of the inspector general for services and expenses, including fringe benefits ................................. $106,105,000

ADMINISTRATION OF THE VLT PROGRAM .......................... $17,200,000

For services and expenses related to the state's administration of video lottery gaming, providing that such moneys appropriated herein shall be available to the division net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be transferred or suballocated to the division of state police, the state racing and wagering board, and/or any other state department
or agency for services and expenses related to the administration of video lottery gaming

17,200,000

Total new appropriations for state operations and aid to localities

123,305,000
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>4,700,300</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>26,400,000</td>
<td>41,203,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>69,632,500</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>138,184,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>243,916,800</td>
<td>41,203,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>4,700,300</td>
<td>0</td>
<td>0</td>
<td>4,700,300</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>13,000,000</td>
<td>13,400,000</td>
<td>0</td>
<td>26,400,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>69,632,500</td>
<td>0</td>
<td>0</td>
<td>69,632,500</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>138,184,000</td>
<td>138,184,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>5,000,000</td>
<td>0</td>
<td>0</td>
<td>5,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>92,332,800</td>
<td>13,400,000</td>
<td>138,184,000</td>
<td>243,916,800</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 5,775,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DMV-Seized Assets Account
Nonpersonal service .......................... 775,000
Program account subtotal .................. 775,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Banking Services Account
For services and expenses in connection with
the purchase of banking services .......... 5,000,000
Program account subtotal .................. 5,000,000

ADMINISTRATIVE ADJUDICATION PROGRAM ....................... 37,029,200

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Administrative Adjudication Account
For services and expenses for the adjudica-
tion of traffic infractions in accord-
ance with article 2-A of the vehicle and
traffic law.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>18,535,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>10,061,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>7,845,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>588,200</td>
</tr>
<tr>
<td>CLEAN AIR PROGRAM</td>
<td>14,239,400</td>
</tr>
<tr>
<td>Personal service</td>
<td>8,059,200</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,515,700</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,384,100</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>280,400</td>
</tr>
<tr>
<td>COMPULSORY INSURANCE PROGRAM</td>
<td>16,095,000</td>
</tr>
<tr>
<td>Personal service</td>
<td>7,861,700</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,658,600</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,301,100</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>273,600</td>
</tr>
<tr>
<td>GOVERNOR'S TRAFFIC SAFETY COMMITTEE</td>
<td>26,400,000</td>
</tr>
<tr>
<td>Personal service</td>
<td>233,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>84,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>20,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>Grant period total</td>
<td>4,500,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2004 to September 30, 2005:</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>Grant period total</td>
<td>4,138,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2004 to September 30, 2005:</td>
<td></td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Personal service ........................... 233,000
2 Nonpersonal service ........................ 25,000
3 Fringe benefits ............................ 84,000
4 Indirect costs ............................. 20,000

5 Maintenance undistributed
6 For suballocation to other state agencies
7 for services and expenses related to high-
8 way safety programs ........................ 4,138,000

9 Grant period total .......................... 4,500,000
10
11 Program account subtotal ............... 9,000,000

12 Special Revenue Funds - Federal / Aid to Localities
13 Federal Operating Grants Fund - 290
14 Highway Safety Section 402 Account
15
16 For services and expenses related to local
17 governments' federal highway safety
18 projects pursuant to an allocation plan
19 subject to the approval of the director of
20 the budget:

21 For the grant period October 1, 2003 to
22 September 30, 2004 .......................... 6,700,000
23 For the grant period October 1, 2004 to
24 September 30, 2005 .......................... 6,700,000
25
26 Program account subtotal ............... 13,400,000

27 Special Revenue Funds - Federal / State Operations
28 Federal Operating Grants Fund - 290
29 Highway Safety Section 403 Account
30
31 For the grant period October 1, 2003 to
32 September 30, 2004:

33 Maintenance undistributed
34 For suballocation to other state agencies
35 for services and expenses related to high-
36 way safety programs ........................ 2,000,000

37 For the grant period October 1, 2004 to
38 September 30, 2005:

39 Maintenance undistributed
40 For suballocation to other state agencies
41 for services and expenses related to high-
42 way safety programs ........................ 2,000,000

43 Program account subtotal ............... 4,000,000

44 TRANSPORTATION SAFETY PROGRAM ............................ 6,194,200

45 General Fund / State Operations
46 State Purposes Account - 003
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,931,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,120,100</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the driver responsibility surcharge program</td>
<td>649,200</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,700,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Motorcycle Safety Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the motorcycle safety program in accordance with section 92-g of the state finance law and section 410-a of the vehicle and traffic law.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>101,800</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,345,800</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>42,700</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>3,600</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,493,900</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>105,732,800</td>
</tr>
</tbody>
</table>
GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 157 Account

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 1,300,000 .. (re. $1,300,000)
For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 1,300,000 .. (re. $1,300,000)

By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 1,150,000 .. (re. $1,150,000)
For the grant period October 1, 2002 to September 30, 2003:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 1,150,000 .. (re. $1,150,000)

By chapter 55, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 1,050,000 .... (re. $352,000)
For the grant period October 1, 2001 to September 30, 2002:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 1,050,000 .... (re. $264,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Highway Safety Section 157 Account

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to local governments' federal highway safety projects as established by the federal highway safety act of 1966 and its amendments and funded by the transportation equity act for the 21st century:
For the grant period October 1, 2002 to September 30, 2003 .......... 2,200,000 ......................................... (re. $2,200,000)
For the grant period October 1, 2003 to September 30, 2004 .......... 2,200,000 ......................................... (re. $2,200,000)

By chapter 55, section 1, of the laws of 2002:
For services and expenses related to local governments' federal highway safety projects as established by the federal highway safety act of 1966 and its amendments and funded by the transportation equity act for the 21st century:
For the grant period October 1, 2002 to September 30, 2003 .......... 2,240,000 ......................................... (re. $2,226,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,742,000 .. (re. $2,742,000)
For the grant period October 1, 2003 to September 30, 2004:
Personal service ... 233,000 ......................... (re. $233,000)
Nonpersonal service ... 25,000 ........................ (re. $25,000)
Fringe benefits ... 80,000 ........................... (re. $80,000)
Indirect costs ... 20,000 ............................. (re. $20,000)
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,742,000 .. (re. $2,742,000)

By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,880,000 .. (re. $1,642,000)
For the grant period October 1, 2002 to September 30, 2003:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,880,000 .. (re. $2,880,000)

By chapter 55, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,250,000 .. (re. $1,615,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Highway Safety Section 402 Account

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget:
For the grant period October 1, 2002 to September 30, 2003 ...........
4,310,000 ......................................... (re. $4,310,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
4,310,000 ......................................... (re. $4,310,000)

By chapter 55, section 1, of the laws of 2002:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget:
For the grant period October 1, 2002 to September 30, 2003 ...........
3,950,000 ......................................... (re. $2,212,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 403 Account

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,000,000 .. (re. $2,000,000)
STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS  2004-05

For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,000,000 .. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2002 to September 30, 2003:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,250,000 .. (re. $2,250,000)

Total reappropriations for state operations and aid to localities ........................................... 41,203,000
DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS   2004-05

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Dedicated Highway and Bridge Trust Fund .................... 138,184,000

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All Funds .................................................................. 138,184,000

==============

Dedicated Highway and Bridge Trust Fund - 072

TRANSPORTATION SUPPORT (CCP)  ........................................ 138,184,000

--------------

Transportation Support Purpose

    For services and expenses of the department of motor vehicles.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (230104TS) .... 138,184,000

SCHEDULE

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>81,697,900</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>53,839,900</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,646,200</td>
</tr>
<tr>
<td></td>
<td>138,184,000</td>
</tr>
</tbody>
</table>

==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>7,350,000</td>
<td>0</td>
<td>0</td>
<td>7,350,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>400,000</td>
<td>0</td>
<td>0</td>
<td>400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,750,000</td>
<td>0</td>
<td>0</td>
<td>7,750,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>7,350,000</td>
<td>0</td>
<td>0</td>
<td>7,350,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>400,000</td>
<td>0</td>
<td>0</td>
<td>400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,750,000</td>
<td>0</td>
<td>0</td>
<td>7,750,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM ................. 7,750,000

General Fund / State Operations
State Purposes Account - 003
Maintenance undistributed
For services and expenses related to operation and maintenance of olympic facilities
............................................. 7,350,000
Program account subtotal ............... 7,350,000

Special Revenue Funds - Other / State Operations
Winter Sports Education Trust Fund - 333
For services and expenses related to the operation and maintenance of olympic facilities
............................................. 200,000
Program fund subtotal .................. 200,000

Special Revenue Funds - Other / State Operations
US Olympic Committee/Lake Placid Olympic Training Fund - 385
Lake Placid Training Account
Maintenance Undistributed
For services and expenses of the Lake Placid training account ............................. 200,000
Program account subtotal ................ 200,000

Total new appropriations for state operations and aid to localities ........................................... 7,750,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>96,843,100</td>
<td>14,388,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>10,357,000</td>
<td>20,933,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>75,385,900</td>
<td>14,445,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>33,950,000</td>
<td>109,273,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>219,036,000</td>
<td>159,039,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>94,043,100</td>
<td>2,800,000</td>
<td>0</td>
<td>96,843,100</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>3,717,000</td>
<td>6,640,000</td>
<td>0</td>
<td>10,357,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>64,635,900</td>
<td>5,750,000</td>
<td>5,000,000</td>
<td>75,385,900</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>33,950,000</td>
<td>33,950,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,500,000</td>
<td>0</td>
<td>0</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>164,896,000</td>
<td>15,190,000</td>
<td>38,950,000</td>
<td>219,036,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>9,512,900</th>
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<tr>
<td>General Fund / State Operations</td>
<td>4,572,800</td>
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<tr>
<td>State Purposes Account - 003</td>
<td>1,640,100</td>
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<tr>
<td>Program account subtotal</td>
<td>6,212,900</td>
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| General Fund / Aid to Localities | 2,800,000 |
| Local Assistance Account - 001 | 2,800,000 |
| Program account subtotal | 2,800,000 |

| Special Revenue Funds - Federal / State Operations | 500,000 |
| Federal Operating Grants Fund - 290 | 500,000 |

<p>| Federal Miscellaneous Grants Account | 500,000 |
| Program account subtotal | 500,000 |</p>
<table>
<thead>
<tr>
<th>Account Description</th>
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<tr>
<td>HISTORIC PRESERVATION PROGRAM</td>
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<td><strong>General Fund / State Operations</strong></td>
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<td>State Purposes Account - 003</td>
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<td>Personal service</td>
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<td>Nonpersonal service</td>
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<td><strong>Program account subtotal</strong></td>
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<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
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<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Historic Preservation Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses to conduct preservation activities</td>
<td>1,447,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
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<td><strong>Special Revenue Funds - Federal / Aid to Localities</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Historic Preservation Account</td>
<td></td>
</tr>
<tr>
<td>For expenses of acquisition, development and administration of historic properties</td>
<td>140,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>140,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Philipse Manor Hall Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>42,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>42,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Public Service Account</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, direct and indirect</td>
<td></td>
</tr>
<tr>
<td>expenses of the office of parks, recreation and historic preservation's particip-</td>
<td></td>
</tr>
<tr>
<td>ipation in certification proceedings pursuant to article 7 of the public service</td>
<td></td>
</tr>
<tr>
<td>law, shall be deemed expenses of the department of public service within the</td>
<td></td>
</tr>
<tr>
<td>meaning of section 18-a of the public service law:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>51,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>70,000</td>
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</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 PARK OPERATIONS PROGRAM ........................................ 152,408,400

2 General Fund / State Operations

3 State Purposes Account - 003

4 Personal service ................................................. 72,712,200
5 Nonpersonal service ............................................. 3,652,300

6 Program account subtotal ................................. 76,364,500

7 Special Revenue Funds - Federal / Aid to Localities

8 Federal Operating Grants Fund - 290
9 Federal Miscellaneous Grants Account

10 For services and expenses related to grants
   for recreation projects including acquisition,
   development and rehabilitation of
   municipal parklands and facilities ............ 4,000,000

11 Program account subtotal ......................... 4,000,000

12 Special Revenue Funds - Federal / State Operations

13 Federal Operating Grants Fund - 290
14 MRV Parks - Operations Account

15 For services and expenses related to boating
   safety and education programs .............. 1,770,000

16 Program account subtotal ...................... 1,770,000

17 Special Revenue Funds - Other / State Operations

18 Combined Gifts, Grants and Bequests Fund - 020
19 Bayard Cutting Arboretum Fund Account

20 Personal service .............................................. 160,000
21 Nonpersonal service ........................................... 100,000
22 Fringe benefits ................................................. 82,000

23 Program account subtotal ...................... 342,000

24 Special Revenue Funds - Other / State Operations

25 Combined Gifts, Grants and Bequests Fund - 020
26 OPR-Miscellaneous Gifts Account

27 Personal service .............................................. 20,000
28 Nonpersonal service ......................................... 242,500
29 Fringe benefits ............................................... 7,500

30 Program account subtotal ...................... 270,000

31 Special Revenue Funds - Other / State Operations

32 Combined Gifts, Grants and Bequests Fund - 020
33 Planting Fields Foundation and Friends Account

34 Personal service ............................................... 152,000
35 Nonpersonal service .......................................... 1,000
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<thead>
<tr>
<th>Line</th>
<th>Account Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Fringe benefits</td>
<td>58,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
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<tr>
<td>3</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Combined Nonexpendable Trust Fund - 332</td>
<td></td>
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<tr>
<td>5</td>
<td>Rockefeller Trust-Cumulative Interest Account</td>
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<tr>
<td>6</td>
<td>Personal service</td>
<td>31,000</td>
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<td>7</td>
<td>Nonpersonal service</td>
<td>190,000</td>
</tr>
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<td>8</td>
<td>Fringe benefits</td>
<td>12,000</td>
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<td>9</td>
<td>Program account subtotal</td>
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<tr>
<td>10</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>I Love NY Water Account</td>
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<tr>
<td>13</td>
<td>Personal service</td>
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<td>14</td>
<td>Nonpersonal service</td>
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<td>15</td>
<td>Fringe benefits</td>
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<td>16</td>
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<td>17</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<td>18</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<td>19</td>
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<td>20</td>
<td>Nonpersonal service</td>
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<td>21</td>
<td>Fringe benefits</td>
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<td>Program account subtotal</td>
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<td>23</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<td>24</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<td>25</td>
<td>Seized Asset Account</td>
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<td>26</td>
<td>Personal service</td>
<td>135,000</td>
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<td>27</td>
<td>Nonpersonal service</td>
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<td>28</td>
<td>Program account subtotal</td>
<td>106,000</td>
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<td>29</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
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<td>30</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<td>31</td>
<td>Snowmobile Trail Development and Management Account</td>
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<td>32</td>
<td>Personal service</td>
<td>106,000</td>
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<td>33</td>
<td>Nonpersonal service</td>
<td>106,000</td>
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<td>34</td>
<td>Program account subtotal</td>
<td>106,000</td>
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<td>35</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<td>36</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<td>Description</td>
<td>Amount</td>
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<tr>
<td>Fringe benefits</td>
<td>51,000</td>
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<td>For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other / Aid to Localities</td>
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<td>Miscellaneous Special Revenue Fund - 339 Snowmobile Trail Development and Management Account</td>
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<tr>
<td>For services and expenses related to snowmobile law enforcement and trail development</td>
<td>5,750,000</td>
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<td>Program account subtotal</td>
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<td>RECREATION SERVICES PROGRAM</td>
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<td>General Fund / State Operations</td>
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<td>State Purposes Account - 003</td>
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<td>Personal service</td>
<td>607,100</td>
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<td>Nonpersonal service</td>
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<td>Program account subtotal</td>
<td>2,316,600</td>
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<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
<td></td>
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<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account</td>
<td></td>
<td></td>
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<tr>
<td>For services and expenses related to the national recreation trails act and the boating infrastructure grant program</td>
<td>2,500,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,500,000</td>
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<td>Enterprise Funds / State Operations</td>
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<td>Miscellaneous Enterprise Fund - 331</td>
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<td>Empire State Games Account</td>
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<td>Nonpersonal service</td>
<td>2,500,000</td>
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<td>Program account subtotal</td>
<td>2,500,000</td>
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<td>Total new appropriations for state operations and aid to localities</td>
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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2003:
For expenses associated with the administration of federal grant programs ... 500,000 ........................................ (re. $500,000)

HISTORIC PRESERVATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2000:
Maintenance undistributed
For services and expenses of the New York heritage trail, including the identification, preservation and promotion of historically significant places in New York state, in accordance with a programmatic and financial plan to be approved by the director of the budget, and including suballocation to other state departments, agencies, public authorities, public benefit corporations and state assistance payments to municipalities and not-for-profit corporations. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $10,000,000 of this appropriation to the capital projects fund for carrying out the purposes of this appropriation ... 10,000,000 ...... (re. $8,200,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Historic Preservation Account

By chapter 55, section 1, of the laws of 2003:
For services and expenses to conduct preservation activities ............
1,447,000 ........................................... (re. $1,108,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Historic Preservation Account

By chapter 55, section 1, of the laws of 2003:
For expenses of acquisition, development and administration of historic properties ... 140,000 ........................................ (re. $140,000)

By chapter 54, section 1, of the laws of 2002:
For expenses of acquisition, development and administration of historic properties ... 120,000 ........................... (re. $104,000)

[Fiduciary Funds] Special Revenue Funds - Other / State Operations
Philipse Manor Hall Account

By chapter 55, section 1, of the laws of 2003:
Nonpersonal service ... 42,000 ........................................ (re. $42,000)

NATURAL HERITAGE TRUST PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 55, section 1, of the laws of 2003:
   For state aid for services and expenses, including general operating
   expenses, to botanical gardens, zoos, and aquariums .................
   4,952,000 .................................................. (re. $4,952,000)

2 By chapter 54, section 1, of the laws of 2002:
   For state aid for services and expenses, including general operating
   expenses, to botanical gardens, zoos, and aquariums ................
   4,952,000 .................................................. (re. $1,226,000)

3 By chapter 54, section 1, of the laws of 2001:
   For state aid for services and expenses, including general operating
   expenses, to botanical gardens, zoos, and aquariums ................
   4,952,000 .................................................. (re. $10,000)

4 PARK OPERATIONS PROGRAM

5 Special Revenue Funds - Federal / Aid to Localities

6 Federal Operating Grants Fund - 290

7 Federal Miscellaneous Grants Account

8 By chapter 55, section 1, of the laws of 2003:
   For services and expenses related to grants for recreation projects
   including acquisition, development and rehabilitation of municipal
   parklands and facilities ... 6,000,000 ................ (re. $6,000,000)

9 By chapter 54, section 1, of the laws of 2002:
   For services and expenses related to grants for recreation projects
   including acquisition, development and rehabilitation of municipal
   parklands and facilities ... 5,000,000 ................ (re. $3,077,000)

10 By chapter 54, section 1, of the laws of 2001:
   For services and expenses related to grants for recreation projects
   including acquisition, development and rehabilitation of municipal
   parklands and facilities ... 2,500,000 ................ (re. $901,000)

11 Special Revenue Funds - Federal / State Operations

12 Federal Operating Grants Fund - 290

13 MRV Parks - Operations Account

14 By chapter 55, section 1, of the laws of 2003:
   For services and expenses related to boating safety and education pro-
   grams ... 1,770,000 ..................................... (re. $450,000)

15 Special Revenue Funds - Other / State Operations

16 Miscellaneous Special Revenue Fund - 339

17 I Love NY Water Account

18 The appropriation made by chapter 55, section 1, of the laws of 2003, is
   hereby amended and reappropriated to read:

19 For services and expenses related to boating access and maintenance in
   accordance with a plan to be approved by the director of the budget.
   Notwithstanding any other provision of law, the director of the
   budget is hereby authorized to transfer any or all of this appro-
   priation to [the] any capital projects fund or aid to localities ...
   650,000 .................................................. (re. $650,000)

20 Special Revenue Funds - Other / State Operations

21 Miscellaneous Special Revenue Fund - 339

22 Snowmobile Trail Development and Management Account

23
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to snowmobile trail development and
maintenance, including suballocation to other state departments and
agencies ... 501,000 ................................ (re. $501,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to snowmobile trail development and
maintenance, including suballocation to other state departments and
agencies ... 401,000 ................................ (re. $150,000)

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to the national recreation trails
act and the boating infrastructure grant program ................... 3,500,000 ........................................... (re. $3,500,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to the national recreation trails
act and the boating infrastructure grant program ................... 3,500,000 ........................................... (re. $3,500,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to the national recreation trails
act ... 1,500,000 ........................................... (re. $821,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to the national recreation trails
act ... 500,000 ........................................... (re. $88,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to the national recreation trails
act ... 500,000 ........................................... (re. $94,000)

Total reappropriations for state operations and aid to
localities .................................................. 36,014,000

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 54, section 1, of the laws of 2002:
For services and expenses of the Intrepid museum .................. 3,750,000 ........................................... (re. $3,750,000)
For various environmental, recreational, cultural or historic preser-
vation projects. Funds herein appropriated may be suballocated,
subject to the approval of the director of the budget, to any state
department, agency or public benefit corporation ................... 2,000,000 ........................................... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the city of Peekskill - parks and histoic
improvement ... 750,000 .................................. (re. $650,000)
For various environmental, recreational, cultural or historic preser-
vation projects. Funds herein appropriated may be suballocated,
subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ................... 4,000,000 ........................................... (re. $1,988,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of the Bear Mountain restoration ........... 2,000,000 .................................................. (re. $778,000)
For services and expenses of the Peekskill museum .......................... 30,000 ................................................................. (re. $30,000)
For services and expenses of the town of Cortlandt, toll house restoration ... 500,000 .................................................. (re. $50,000)
For services and expenses of the Long Island Science museum ......... 1,000,000 ................................................................. (re. $1,000,000)
For services and expenses of cultural exchanges. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ... 100,000 ............................. (re. $100,000)

By chapter 55, section 1, of the laws of 1998, as added by chapter 53, section 4, of the laws of 1998:
To Duchess County for use with local governments for the purpose of the Hudson River waterfront revitalization .......................... 1,000,000 .................................................. (re. $420,000)

By chapter 53, section 4, of the laws of 1997:
For Glimmerglass State Park Hyde Hall preservation project .......... 100,000 ................................................................. (re. $40,000)
For riverfront preservation and development including development of greenway space and trail projects in the Hudson Highlands, and including suballocation to other state departments agencies and public authorities ... 557,000 ........................................... (re. $57,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

State Park Infrastructure Fund ................................................. 28,700,000
Special Revenue Funds - Federal .............................................. 4,000,000
Special Revenue Funds - Other ................................................. 5,000,000
Miscellaneous Capital Projects Fund .............................. 1,250,000
--------------
All Funds .............................................................. 38,950,000
============

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0403) .......................... 4,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .................. 34,950,000
--------------

State Park Infrastructure Fund - 076

Health and Safety Purpose

For health and safety projects at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2004 (49010401) ................... 2,661,000

Preservation of Facilities Purpose

For alterations, rehabilitation and improvements of various park facilities and historic sites including the payment of liabilities incurred prior to April 1, 2004 (49030403) ......................... 17,264,000

Facilities for the Physically Disabled Purpose

To improve accessibility of facilities for the disabled at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2004 (49040404) .............................. 550,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2004-05

Energy Conservation Purpose

For energy conservation purposes at various parks and historic sites, including
the payment of liabilities incurred prior to April 1, 2004 (49EC0405) ............ 425,000

Engineering Services Purpose

For state park engineering services and expenses, including the preparation of
plans and designs; specifications and estimates; construction management and
supervision; surveys and testing; environmental impact and historic project
assessment; and related services for state parks infrastructure fund projects
including the payment of contractual services, travel expenses and supplies
and fringe benefits charges (490604ES) ..... 3,800,000

Preventive Maintenance Purpose

For preventive maintenance at various parks and historic sites, including
personal services and fringe benefits (49ZZ04PM) ................................. 4,000,000

Preservation of Facilities Purpose

For rehabilitation and improvements at various parks and historic sites, including
the payment of liabilities incurred prior to April 1, 2004 (49NR0403) ................... 500,000

Parks Capital Investment

Preservation of Facilities Purpose

For rehabilitation, replacement and refurbishment of facilities at various parks
and historic sites, including the payment of liabilities incurred prior to
April 1, 2004 (49RR0403) ..................... 750,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund - 020
Miscellaneous Gifts Account

Preservation of Facilities Purpose

For alterations, rehabilitation and improvements of various park facilities
and historic sites, including the payment of liabilities incurred prior to
April 1, 2004 (49GI0403) ..................... 5,000,000
<table>
<thead>
<tr>
<th>Program Improvement or Program Change Purpose</th>
<th>Purpose</th>
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<tbody>
<tr>
<td>By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996: State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408)</td>
<td>1,000,000 ........................................... (re. $300,000)</td>
</tr>
<tr>
<td>FEDERAL CAPITAL PROJECTS FUND (CCP)</td>
<td>Federal Capital Projects Fund - 291</td>
</tr>
<tr>
<td>FEDERAL CAPITAL PROJECTS FUND (CCP)</td>
<td>Preservation of Facilities Purpose</td>
</tr>
<tr>
<td>By chapter 55, section 1, of the laws of 2003: For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0303) ... 7,500,000 ......................................... (re. $7,500,000)</td>
<td></td>
</tr>
<tr>
<td>By chapter 54, section 1, of the laws of 2002: For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0203) ... 5,000,000 ................................................ (re. $3,024,000)</td>
<td></td>
</tr>
<tr>
<td>By chapter 54, section 1, of the laws of 2001: For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0103) ... 2,500,000 ................................................ (re. $1,275,000)</td>
<td></td>
</tr>
<tr>
<td>By chapter 55, section 1, of the laws of 2000: For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0003) ... 1,000,000 ................................................ (re. $624,000)</td>
<td></td>
</tr>
<tr>
<td>By chapter 55, section 1, of the laws of 1996: For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE9603) ... 1,000,000 ................................................ (re. $503,000)</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 1995:
   For the Federal government's share of the cost to prepare and review
   plans, specifications and estimates, for the acquisition of property
   and for the construction, expansion and rehabilitation of state
   facilities for recreation. Portions of this appropriation may be
   suballocated to other state agencies for such eligible projects
   subject to the approval of the director of the budget (49DH9503) ...
   2,000,000 ........................................... (re. $592,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Fund - 002
Heritage Trails Account
New Facilities Purpose

17 By chapter 55, section 1, of the laws of 2000:
   For services and expenses of the New York heritage trail, including
   the identification, preservation and promotion of historically
   significant places in New York state, in accordance with a program-
   matic and financial plan to be approved by the director of the budg-
   et, and including suballocation to other state departments, agen-
   cies, public authorities, public benefit corporations and state
   assistance payments to municipalities and not-for-profit corpo-
   rations. Notwithstanding any other provision of law, the director
   of the budget is hereby authorized to transfer up to $1,400,000 of
   this appropriation to the general fund for carrying out the purposes
   of this appropriation (49HT0003) ... 1,400,000 ...... (re. $672,000)

Miscellaneous Capital Projects Fund - 387

Minekill State Park Account
Preservation of Facilities Purpose

36 By chapter 55, section 1, of the laws of 2003:
   For rehabilitation and improvements at Minekill State Park, including
   the payment of liabilities incurred prior to April 1, 2003
   (49PA0303) ... 200,000 .............................. (re. $200,000)

By chapter 54, section 1, of the laws of 2002:
   For rehabilitation and improvements at Minekill State Park, including
   the payment of liabilities incurred prior to April 1, 2002
   (49PA0203) ... 200,000 .............................. (re. $200,000)

By chapter 55, section 1, of the laws of 1998:
   For rehabilitation and improvements at Minekill State Park, including
   the payment of liabilities incurred prior to April 1, 1998
   (49PA9803) ... 400,000 .............................. (re. $124,000)

Parks Capital Investment
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2003:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of
   liabilities incurred prior to April 1, 2003 (49RR0303) ............. 500,000 .............................. (re. $500,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 2002:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49RR0203) ................... 500,000 ............................................. (re. $500,000)

7 By chapter 54, section 1, of the laws of 2001:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2001 (49RR0103) ................... 500,000 ............................................. (re. $487,000)

13 By chapter 55, section 1, of the laws of 1998:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 1998 (49RR9803) ................... 700,000 ............................................. (re. $341,000)

Resource Account

Preservation of Facilities Purpose

23 By chapter 55, section 1, of the laws of 2003:
   For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49NR0303) ... 500,000 ...................... (re. $500,000)

28 By chapter 54, section 1, of the laws of 2002:
   For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49NR0203) ... 500,000 ...................... (re. $500,000)

33 By chapter 54, section 1, of the laws of 2001:
   For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2001 (49NR0103) ... 500,000 ...................... (re. $270,000)

38 By chapter 55, section 1, of the laws of 2000:
   For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2000 (49NR0003) ... 500,000 ...................... (re. $218,000)

43 By chapter 55, section 1, of the laws of 1999:
   For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 1999 (49NR9903) ... 500,000 ...................... (re. $148,000)

State Park Infrastructure Fund - 076

In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.

A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations.
All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Health and Safety Purpose

By chapter 55, section 1, of the laws of 2003:
For health and safety projects at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2003
(49010301) ... 4,065,000 .......................... (re. $4,065,000)

By chapter 54, section 1, of the laws of 2002:
For health and safety projects at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2002
(49010201) ... 2,960,000 .......................... (re. $2,783,000)

By chapter 54, section 1, of the laws of 2001:
For health and safety projects at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2001
(49010101) ... 1,165,000 ............................ (re. $723,000)

By chapter 55, section 1, of the laws of 2000:
For health and safety projects at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2000
(49010001) ... 2,175,000 .......................... (re. $1,176,000)

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2003:
For alterations, rehabilitation and improvements of various park facilities and historic sites including the payment of liabilities incurred prior to April 1, 2003 (49030303) ......................... 17,263,000 ....................................... (re. $17,263,000)

By chapter 54, section 1, of the laws of 2002:
For alterations, rehabilitation and improvements of various park facilities and historic sites including the payment of liabilities incurred prior to April 1, 2002 (49030203) ......................... 18,155,000 ....................................... (re. $14,657,000)

By chapter 54, section 1, of the laws of 2001:
For alterations, rehabilitation and improvements of various park facilities and historic sites including the payment of liabilities incurred prior to April 1, 2001 (49030103) ......................... 18,691,000 ....................................... (re. $13,294,000)

By chapter 55, section 1, of the laws of 2000:
For alterations, rehabilitation and improvements of various park facilities and historic sites including the payment of liabilities incurred prior to April 1, 2000 (49030003) ......................... 14,460,000 ........................................ (re. $7,246,000)

By chapter 54, section 1, of the laws of 1999:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including $2,500,000 for Jones Beach, and including the payment of liabilities incurred prior to April 1, 1999 (49039903) ... 16,250,000 .......................... (re. $7,267,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 55, section 1, of the laws of 1998:
   For alteration, rehabilitation and improvement of various park facili-
   ties and historic sites, including the payment of liabilities
   incurred prior to April 1, 1998 (49039803) .........................
   11,344,000 ........................................ (re. $2,670,000)

Facilities for the Physically Disabled Purpose

2 By chapter 55, section 1, of the laws of 2003:
   To improve accessibility of facilities for the disabled at various
   parks and historic sites, including the payment of liabilities
   incurred prior to April 1, 2003 (49040304) .........................
   370,000 ............................................. (re. $370,000)

3 By chapter 54, section 1, of the laws of 2002:
   To improve accessibility of facilities for the disabled at various
   parks and historic sites, including the payment of liabilities
   incurred prior to April 1, 2002 (49040204) .........................
   480,000 ............................................. (re. $467,000)

4 By chapter 54, section 1, of the laws of 2001:
   To improve accessibility of facilities for the disabled at various
   parks and historic sites, including the payment of liabilities
   incurred prior to April 1, 2001 (49040104) .........................
   332,000 ............................................. (re. $178,000)

Energy Conservation Purpose

5 By chapter 55, section 1, of the laws of 2003:
   For energy conservation purposes at various parks and historic sites,
   including the payment of liabilities incurred prior to April 1, 2003
   (49EC0305) ... 107,000 ........................................ (re. $107,000)

6 By chapter 54, section 1, of the laws of 2002:
   For energy conservation purposes at various parks and historic sites,
   including the payment of liabilities incurred prior to April 1, 2002
   (49EC0205) ... 245,000 ........................................ (re. $222,000)

7 By chapter 54, section 1, of the laws of 2001:
   For energy conservation purposes at various parks and historic sites,
   including the payment of liabilities incurred prior to April 1, 2001
   (49EC0105) ... 190,000 ........................................ (re. $142,000)

8 By chapter 55, section 1, of the laws of 2000:
   For energy conservation purposes at various parks and historic sites,
   including the payment of liabilities incurred prior to April 1, 2000
   (49EC0005) ... 285,000 ........................................ (re. $105,000)

New Facilities Purpose

9 By chapter 54, section 1, of the laws of 2001:
   For the construction and replacement of structures and facility
   support and the development of master plans at various parks and
   historic sites, including the payment of liabilities incurred prior
   to April 1, 2001 (49NF0107) ... 850,000 ....................... (re. $850,000)
By chapter 55, section 1, of the laws of 2000:
For the construction and replacement of structures and facility support and the development of master plans at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2000 (49NF0007) ... 1,250,000 ........... (re. $983,000)

Engineering Services Purpose

By chapter 55, section 1, of the laws of 2003:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490603ES) ... 3,800,000 .. (re. $3,177,000)

Preventive Maintenance Purpose

By chapter 55, section 1, of the laws of 2003:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (492Z03PM) ........ 4,000,000 ......................................... (re. $3,341,000)

[Fiduciary Funds] Special Revenue Funds - Other
Miscellaneous Gifts Account

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2003:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49G10303) ......................... 5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2002:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49G10203) ......................... 5,000,000 ......................................... (re. $5,000,000)

Miscellaneous Gifts Account

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2001:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2001 (49G10103) ......................... 15,450,000 ......................................... (re. $3,752,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)
Outdoor Recreation Development Fund - 106
Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:
The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) .......................................... (re. $230,000)

PARKS - EQBA 86 (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 1990:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ9007) ... ... 10,000,000 .......................................... (re. $537,000)

By chapter 54, section 1, of the laws of 1989:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) ... .. 30,000,000 ........................................ (re. $2,860,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) ... ..... 35,000,000 .......... (re. $3,164,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) ... .............. 30,000,000 ........................................ (re. $1,246,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for: Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107) .... ..................................................... (re. $783,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,611,000</td>
<td>300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>68,107,000</td>
<td>5,820,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>69,718,000</td>
<td>6,120,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>1,611,000</td>
<td>0</td>
<td>0</td>
<td>1,611,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>67,707,000</td>
<td>400,000</td>
<td>0</td>
<td>68,107,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>69,318,000</td>
<td>400,000</td>
<td>0</td>
<td>69,718,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 10,781,000

For services and expenses of the administration program, including suballocation to the office of the inspector general:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>5,498,000</td>
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<td></td>
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</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,743,000</td>
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</tr>
<tr>
<td>Fringe benefits</td>
<td>2,321,000</td>
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<td></td>
</tr>
<tr>
<td>Indirect costs</td>
<td>219,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,611,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

REGULATION OF UTILITIES PROGRAM ................................. 58,937,000

For services and expenses of the administration program, including suballocation to the office of the inspector general:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>691,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>593,000</td>
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<tr>
<td>Fringe benefits</td>
<td>306,000</td>
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<tr>
<td>Indirect costs</td>
<td>21,000</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>1,611,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Cable Television Account

Personal service ............................................. 1,975,000
Nonpersonal service ................. 331,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>712,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>75,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,093,000</td>
</tr>
<tr>
<td>Special Revenue Funds – Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund – 339</td>
<td></td>
</tr>
<tr>
<td>Electric Generating Intervenor Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law</td>
<td>400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>400,000</td>
</tr>
<tr>
<td>Special Revenue Funds – Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund – 339</td>
<td></td>
</tr>
<tr>
<td>Public Service Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>29,811,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>10,617,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>12,205,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>53,833,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>69,718,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2004-05

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
PSC-Pipeline Safety Grant Account

By chapter 55, section 1, of the laws of 2003:
Nonpersonal service ... 693,000 ....................... (re. $300,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Electric Generating Intervenor Account

By chapter 55, section 1, of the laws of 2003:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law .................. 400,000 ............................................. (re. $400,000)

By chapter 55, section 1, of the laws of 2002:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law .................. 400,000 ............................................. (re. $400,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law .................. 400,000 .............................................. (re. $41,000)

By chapter 50, section 1, of the laws of 2000:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law .................. 4,400,000 ......................................... (re. $3,124,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law .................. 800,000 ............................................. (re. $478,000)

By chapter 55, section 1, of the laws of 1998:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law .................. 200,000 ............................................. (re. $105,000)

By chapter 55, section 1, of the laws of 1997:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law .................. 200,000 ............................................. (re. $101,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Public Service Account

By chapter 50, section 1, of the laws of 2001, as amended by chapter 15, section 1, of the laws of 2002:
Nonpersonal service ... 12,139,000 ....................... (re. $1,171,000)

Total reappropriations for state operations and aid to localities .................. 6,120,000

==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>21,717,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>21,717,000</td>
</tr>
</tbody>
</table>

---

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>21,717,000</td>
<td>0</td>
<td>0</td>
<td>21,717,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>21,717,000</td>
<td>0</td>
<td>0</td>
<td>21,717,000</td>
</tr>
</tbody>
</table>

---

### SCHEDULE

#### REGULATION OF RACING PROGRAM

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
<th>12,000,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund - 339</th>
<th>8,573,000</th>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Regulation of Racing Account</th>
<th>1,212,000</th>
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</table>

<table>
<thead>
<tr>
<th>Personal service</th>
<th>2,215,000</th>
</tr>
</thead>
</table>

#### REGULATION OF WAGERING PROGRAM

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<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
<th>9,717,000</th>
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</table>

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund - 339</th>
<th>1,201,000</th>
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</thead>
</table>

<table>
<thead>
<tr>
<th>Bell Jar Collection Account</th>
<th>542,000</th>
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</table>

<table>
<thead>
<tr>
<th>Personal service</th>
<th>504,000</th>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Fringe benefits</th>
<th>42,000</th>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Indirect costs</th>
<th>2,289,000</th>
</tr>
</thead>
</table>

#### Total new appropriations for state operations and aid to localities

| 21,717,000 |
| --- | --- |
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>62,090,000</td>
<td>133,502,200</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,500,000</td>
<td>5,249,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>36,611,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>69,090,000</td>
<td>175,362,200</td>
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**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,825,000</td>
<td>59,265,000</td>
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<td>62,090,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>0</td>
<td>6,500,000</td>
<td>0</td>
<td>6,500,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,325,000</td>
<td>65,765,000</td>
<td>0</td>
<td>69,090,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Program</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>3,325,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>For services and expenses related to the administration of the office of science, technology and academic research .......... 2,825,000</td>
</tr>
<tr>
<td>Program account subtotal .......... 2,825,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Science, Technology and Academic Research Account</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>For services and expenses related to the administration of the office of science, technology and academic research .......... 500,000</td>
</tr>
<tr>
<td>Program account subtotal .......... 500,000</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>HIGH TECHNOLOGY PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / Aid to Localities</td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
</tr>
</tbody>
</table>
| For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant
OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

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to subdivision 3 of section 3102-b of the
public authorities law. No funds shall be
expended from this appropriation until the
director of the budget has approved a
spending plan submitted by the office of
science, technology and academic research
in such detail as the director of the
budget may require ......................... 15,000,000

For services and expenses related to the
following: college applied research
centers, for matching grants to designated
college applied research centers, pursuant
to section 209-t of article 10-B of the
executive law. No funds shall be expended
from this appropriation until the director
of the budget has approved a spending plan
submitted by the office of science, tech-
nology and academic research in such
detail as the director of the budget may
require .................................. 1,500,000

Syracuse university sensing, analyzing,
interpreting and deciding center - SAID.
No funds shall be expended from this
appropriation until the director of the
budget has approved a spending plan
submitted by the office of science, tech-
nology and academic research in such
detail as the director of the budget may
require .................................. 320,000

Technology development organization matching
grants, to be awarded on a competitive
basis in accordance with the provisions of
section 3102-d of the public authorities
law. Notwithstanding any inconsistent
provision of law, the director of the
budget may suballocate up to the full
amount of this appropriation to any
department, agency or authority. No funds
shall be expended from this appropriation
until the director of the budget has
approved a spending plan submitted by the
office of science, technology and academic
research in such detail as the director of
the budget may require ..................... 1,500,000

Industrial technology extension service.
Notwithstanding any inconsistent provision
of law, the director of the budget may
suballocate up to the full amount of this
appropriation to any department, agency or
authority. No funds shall be expended from
this appropriation until the director of
the budget has approved a spending plan
submitted by the office of science, tech-
nology and academic research in such
detail as the director of the budget may
require ..................................... 1,000,000

Focus center - New York. No funds shall be
expended from this appropriation until the
director of the budget has approved a
spending plan submitted by the office of
science, technology and academic research
in such detail as the director of the
budget may require ............................... 5,000,000
High technology matching grants program,
including the security through advanced
research and technology (START) initiative
to leverage resources from federal or
private sources including but not limited
to the national science foundation, busi-
nesses, industry consortiums, foundations,
and other organizations for efforts asso-
associated with high technology economic de-
velopment, including the payment of li-
abilities incurred prior to April 1, 2004.
No funds shall be expended from this
appropriation until the director of the
budget has approved a spending plan sub-
mitted by the office of science, technol-
y and academic research in such detail
as the director of the budget may require.   5,000,000
Cornell university/NSF nanobiotechnology. No
funds shall be expended from this appro-
priation until the director of the budget
has approved a spending plan submitted by
the office of science, technology and
academic research in such detail as the
director of the budget may require ....... 300,000
Cornell university/NSF materials research
science and engineering center. No funds
shall be expended from this appropriation
until the director of the budget has
approved a spending plan submitted by the
office of science, technology, and academ-
ic research in such detail as the director
of the budget may require ............... 400,000
Cornell university/NSF nanoscale science and
engineering center. No funds shall be
expended from this appropriation until the
director of the budget has approved a
spending plan submitted by the office of
science, technology, and academic research
in such detail as the director of the
budget may require ......................... 500,000
Cornell university/NSF national nanotechn-
ology infrastructure network. No funds
shall be expended from this appropriation
until the director of the budget has ap-
proved a spending plan submitted by the
office of science, technology, and academ-
ic research in such detail as the director
of the budget may require ............... 500,000
Columbia university/NSF nanoscale science
and engineering center. No funds shall be
expended from this appropriation until the
director of the budget has approved a
spending plan submitted by the office of
science, technology, and academic research
in such detail as the director of the
budget may require ......................... 500,000
Columbia university/NSF materials research
science and engineering center. No funds
shall be expended from this appropriation
OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

until the director of the budget has ap-
proved a spending plan submitted by the
office of science, technology, and academ-
ic research in such detail as the director
of the budget may require .................. 250,000
RPI/NSF nanoscale science and engineering
center. No funds shall be expended from
this appropriation until the director of
the budget has approved a spending plan
submitted by the office of science, tech-
nology, and academic research in such
detail as the director of the budget may
require ................................. 500,000
RPI semiconductor research corporation (SRC)
center for advanced interconnect systems
technologies (CAIST), including the
payment of liabilities incurred prior to
April 1, 2004. No funds shall be expended
from this appropriation until the director
of the budget has approved a spending plan
submitted by the office of science, tech-
nology, and academic research in such
detail as the director of the budget may
require .................................. 500,000
RPI engineering research center. No funds
shall be expended from this appropriation
until the director of the budget has ap-
proved a spending plan submitted by the
office of science, technology, and academ-
ic research in such detail as the director
of the budget may require ................ 125,000
CUNY optical sensing and imaging center. No
funds shall be expended from this appro-
priation until the director of the budget
has approved a spending plan submitted by
the office of science, technology, and
academic research in such detail as the
director of the budget may require ....... 70,000
SUNY college of environmental science and
forestry/water system contamination detec-
tion initiative, including the payment of
liabilities incurred prior to April 1, 2004. No funds shall be expended from this
appropriation until the director of the
budget has approved a spending plan sub-
mitted by the office of science, technol-
y, and academic research in such detail
as the director of the budget may require. 300,000

RESEARCH DEVELOPMENT PROGRAM ....................... 24,500,000

For services and expenses pursuant to chap-
ter 624 of the laws of 1999:
Faculty development program .................. 7,500,000
For services and expenses of the James D.
Watson Investigator Program .................. 2,000,000
OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td>Incentive program in accordance with the</td>
<td></td>
</tr>
<tr>
<td>following:</td>
<td></td>
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<tr>
<td>For the science and technology law center</td>
<td>350,000</td>
</tr>
<tr>
<td>program</td>
<td></td>
</tr>
<tr>
<td>For additional expenses related to the incentive program</td>
<td>4,650,000</td>
</tr>
<tr>
<td>Centers for advanced technology development fund</td>
<td>10,000,000</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>TRAINING AND BUSINESS ASSISTANCE PROGRAM</td>
<td>8,000,000</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of state matching funds for the federal manufacturing</td>
<td></td>
</tr>
<tr>
<td>extension partnership program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the director of the budget may</td>
<td></td>
</tr>
<tr>
<td>suballocate up to the full amount of this appropriation to any department, agency or</td>
<td></td>
</tr>
<tr>
<td>authority. No funds shall be expended from this appropriation until the director of</td>
<td></td>
</tr>
<tr>
<td>the budget has approved a spending plan submitted by the office of science, technology</td>
<td></td>
</tr>
<tr>
<td>and academic research in such detail as the director of the budget may require</td>
<td>1,500,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,500,000</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account</td>
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<tr>
<td></td>
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<tr>
<td>Maintenance undistributed</td>
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<tr>
<td>For the grant period beginning on or before March 31, 2005:</td>
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<td>Notwithstanding any inconsistent provision of law, the director of the budget may</td>
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<td>suballocate up to the full amount of this appropriation to any department, agency or</td>
<td></td>
</tr>
<tr>
<td>authority.</td>
<td></td>
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<tr>
<td>Nonpersonal service</td>
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<td></td>
<td></td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
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<tr>
<td>Federal Operating Grants Fund - 290</td>
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</tr>
<tr>
<td>Manufacturing Extension Partnership Program Account</td>
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<td></td>
<td></td>
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</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the director of the budget may</td>
<td></td>
</tr>
<tr>
<td>suballocate up to the full amount of this</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES  2004–05

1. appropriation to any department, agency or
   authority ...........................................  5,500,000

2. Program account subtotal ..................  5,500,000

Total new appropriations for state operations and aid to
   localities ...........................................  69,090,000
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

HIGH TECHNOLOGY PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2003:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require...
15,000,000 ....................................... (re. $15,000,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ............
1,500,000 ......................................... (re. $1,500,000)

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ............
320,000 ............................................. (re. $320,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ............
1,500,000 ......................................... (re. $1,000,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ............
1,000,000 ........................................... (re. $660,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require...
5,000,000 ........................................... (re. $5,000,000)

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 300,000 ...................... (re. $300,000)

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ............
400,000 ............................................. (re. $400,000)
Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 500,000 ...... (re. $500,000)

Columbia university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 500,000 ...... (re. $500,000)

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 500,000 .................. (re. $500,000)

RPI semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2003. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 500,000 .................. (re. $125,000)

By chapter 55, section 1, of the laws of 2002:
For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 15,000,000 .................................... (re. $9,000,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ........... 1,500,000 ......................................... (re. $1,500,000)

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ........... 320,000 ............................................. (re. $320,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ........... 1,500,000 ........................................... (re. $113,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation
OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

until the director of the budget has approved a spending plan
submitted by the office of science, technology and academic research
in such detail as the director of the budget may require ...........
1,000,000 ................................. (re. $53,000)

Focus center - New York. No funds shall be expended from this appro-
priation until the director of the budget has approved a spending
plan submitted by the office of science, technology and academic
research in such detail as the director of the budget may require
... 5,000,000 ................................. (re. $5,000,000)

Cornell university/NSF nanobiotechnology. No funds shall be expended
from this appropriation until the director of the budget has
approved a spending plan submitted by the office of science, tech-
nology and academic research in such detail as the director of the
budget may require ... 300,000 .................... (re. $91,000)

Cornell university/NSF materials research science and engineering
center, including the payment of liabilities incurred prior to April
1, 2002. No funds shall be expended from this appropriation until
the director of the budget has approved a spending plan submitted by
the office of science, technology, and academic research in such
detail as the director of the budget may require ...................
800,000 ................................. (re. $384,000)

Cornell university/NSF nanoscale science and engineering center. No
funds shall be expended from this appropriation until the director
of the budget has approved a spending plan submitted by the office
of science, technology, and academic research in such detail as the
director of the budget may require ... 500,000 ...... (re. $375,000)

Columbia university/NSF nanoscale science and engineering center. No
funds shall be expended from this appropriation until the director
of the budget has approved a spending plan submitted by the office
of science, technology, and academic research in such detail as the
director of the budget may require ... 500,000 ...... (re. $375,000)

RPI/NSF nanoscale science and engineering center. No funds shall be
expended from this appropriation until the director of the budget
has approved a spending plan submitted by the office of science,
technology, and academic research in such detail as the director of
the budget may require ... 500,000 ................ (re. $375,000)

By chapter 55, section 1, of the laws of 2001:

For services and expenses related to the following: centers for
advanced technology, for matching grants to designated centers for
advanced technology, pursuant to subdivision 3 of section 3102-b of
the public authorities law. No funds shall be expended from this
appropriation until the director of the budget has approved a spend-
ing plan submitted by the office of science, technology and academic
research in such detail as the director of the budget may require
... 14,000,000 ................................. (re. $1,000,000)

Syracuse university sensing, analyzing, interpreting and deciding
center - SAID. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the office of science, technology and academic research
in such detail as the director of the budget may require ...........
320,000 ........................................ (re. $320,000)

Technology development organization matching grants, to be awarded on
a competitive basis in accordance with the provisions of section
3102-d of the public authorities law. Notwithstanding any inconsist-
ent provision of law, the director of the budget may suballocate up
to the full amount of this appropriation to any department, agency
or authority. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the office of science, technology and academic research
in such detail as the director of the budget may require ...........
1,500,000 ................................. (re. $500,000)
Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require.

1,000,000 ........................................... (re. $500,000)

Buffalo technology transfer center at sisters hospital. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require.

500,000 .................. (re. $500,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require.

5,000,000 ..................................... (re. $5,000,000)

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require.

300,000 ...................... (re. $150,000)

University at Buffalo/Roswell park cancer institute. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require.

1,000,000 .............. (re. $1,000,000)

For services and expenses of a new Center for Advanced Technology Feasibility Study ...

250,000 ....................... (re. $200,000)

For services and expenses of the Millennium Technology Research Center. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

500,000 .... (re. $500,000)

For services and expenses of RIT Center for Integrated Manufacturing Studies Outreach ...

150,000 ......................... (re. $81,000)

For services and expenses of Technology Transfer Grants ...

800,000 ............................... (re. $800,000)

For services and expenses or for contracts with universities, colleges, municipalities, and/or not-for-profit agencies to be determined pursuant to a plan to be developed by the the director of the budget in consultation with the speaker of the assembly. The funds herein appropriated may be suballocated to any department, agency, or public authority.

3,000,000 ............ (re. $3,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

For services and expenses, grants in aid, or for contracts with municipalities and/or not-for-profit agencies for biomedical research programs designed to attract and/or retain federal research grants pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate .......... 4,500,000 .................................................. (re. $2,700,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:
For services and expenses related to the promotion and development of New York State's biotechnology industry. Of the amount appropriated herein, the sum of $187,500 shall be allocated for services and expenses of the Institute for Wine Culture. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ... 500,000 .................. (re. $375,000)

By chapter 55, section 1, of the laws of 1999, as transferred by chapter 55, section 1, of the laws of 2000:
For services and expenses of the University at Buffalo/Roswell Park Cancer Institute ... 1,000,000 .................. (re. $320,000)
For services and expenses of RPI Semiconductor Microelectronics Research ... 250,000 .................. (re. $125,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2002:
For services and expenses for high-speed Internet access to Clarkson University ... 170,000 .................. (re. $170,000)

RESEARCH DEVELOPMENT PROGRAM

By chapter 55, section 1, of the laws of 2003:
For services and expenses pursuant to chapter 624 of the laws of 1999:
Faculty development program ... 7,500,000 .................. (re. $7,500,000)
Incentive program in accordance with the following:
For the science and technology law center program .......................... 350,000 .................. (re. $350,000)
For additional expenses related to the incentive program ................. 4,650,000 .................. (re. $4,650,000)
Centers for advanced technology development fund ..................... 10,000,000 .................. (re. $10,000,000)

By chapter 55, section 1, of the laws of 2002:
For services and expenses of pursuant to chapter 624 of the laws of 1999:
Faculty development program ... 7,500,000 .................. (re. $7,000,000)
Incentive program in accordance with the following:
For the science and technology law center program, including the payment of liabilities incurred prior to April 1, 2002 .................. 350,000 .................. (re. $103,000)
For additional expenses related to the incentive program ................. 4,650,000 .................. (re. $4,650,000)
Centers for advanced technology development fund ..................... 10,000,000 .................. (re. $10,000,000)
OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

By chapter 55, section 1, of the laws of 2002, as amended by chapter 53, section 4, of the laws of 2002:

For services and expenses of pursuant to chapter 624 of the laws of 1999:

For services and expenses of the James D. Watson Investigator Program
... 2,000,000 .................................................. (re. $1,679,000)

By chapter 55, section 1, of the laws of 2000:

For services and expenses pursuant to chapter 624 of the laws of 1999:

Faculty development program ... 7,500,000 .......... (re. $6,500,000)
Incentive program in accordance with the following:

For the science and technology law center program ..................
350,000 .................................................... (re. $200,000)
For additional expenses related to the incentive program ...........
4,650,000 .................................................. (re. $3,000,000)
Centers for advanced technology development fund ...................
10,000,000 ............................................... (re. $7,300,000)

TRAINING AND BUSINESS ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2003:

For services and expenses of state matching funds for the federal manufacturing extension partnership program.
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 1,500,000 ............... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2002:

For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 1,500,000 .................. (re. $100,000)

By chapter 55, section 1, of the laws of 2001:

For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 1,500,000 .......................... (re. $25,000)

By chapter 55, section 1, of the laws of 2000:

For financial assistance to the New York entrepreneurship program - small business development centers ....................
250,000 .................................................. (re. $200,000)
For financial assistance to the New York entrepreneurship program ...
250,000 .................................................. (re. $78,200)
By chapter 55, section 1, of the laws of 1999, as added by chapter 53, section 3, of the laws of 1999:
For services and expenses of higher education initiatives to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate.
Funds appropriated herein may be suballocated to any department, agency or public authority ...

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2003:
Maintenance undistributed
For the grant period beginning on or before March 31, 2004:
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.
Nonpersonal service ...

By chapter 55, section 1, of the laws of 2002:
Maintenance undistributed
For the grant period beginning on or before March 31, 2003:
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.
Nonpersonal service ...

Total reappropriations for state operations and aid to localities

138,751,200

============
RESEARCH FACILITIES (CCP)

Capital Projects Fund

Biomedical Research Facilities Purpose

By chapter 55, section 1, of the laws of 2000:
For the purpose of biomedical research facilities, including the
reconstruction and expansion by the state university construction
fund of an academic incubator facility for use as a pharmaceutical
technology/manufacturing building under section 372-a of the educa-
tion law (00L100RF) ... 10,000,000 ................ (re. $2,000,000)

Rehabilitation of Research Facilities Purpose

By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
section 3, of the laws of 1999 and as amended by chapter 55, section
1, of the laws of 2000:
Rehabilitation of existing research and development facilities pursu-
ant to chapter 624 of the laws of 1999 (000299RR) ..................
7,500,000 ......................................................... (re. $5,053,000)

Research Facilities Purpose

By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
section 3, of the laws of 1999 and as amended by chapter 55, section
1, of the laws of 2000:
Design, acquisition, construction, reconstruction, rehabilitation or
improvement of research and development facilities pursuant to chap-
ter 624 of the laws of 1999 (000199RF) .........................
40,000,000 ......................................................... (re. $29,558,000)
For payment according to the following schedule:

**DEPARTMENT OF TAXATION AND FINANCE**

**STATE OPERATIONS AND AID TO LOCALITIES** 2004-05

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>301,683,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>582,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>43,084,000</td>
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</tr>
<tr>
<td>Internal Service Funds</td>
<td>62,143,000</td>
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</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>407,492,000</strong></td>
<td>0</td>
</tr>
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</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
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<tr>
<td>GF-St/Local</td>
<td>301,683,000</td>
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<td>0</td>
<td>301,683,000</td>
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<tr>
<td>SR-Federal</td>
<td>582,000</td>
<td>0</td>
<td>0</td>
<td>582,000</td>
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<tr>
<td>SR-Other</td>
<td>43,084,000</td>
<td>0</td>
<td>0</td>
<td>43,084,000</td>
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<tr>
<td>Internal Srv</td>
<td>62,143,000</td>
<td>0</td>
<td>0</td>
<td>62,143,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>407,492,000</strong></td>
<td>0</td>
<td>0</td>
<td><strong>407,492,000</strong></td>
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</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>5,165,000</td>
</tr>
<tr>
<td>Audit Program</td>
<td>101,179,000</td>
</tr>
<tr>
<td>Banking Services</td>
<td>62,143,000</td>
</tr>
<tr>
<td>Counsel Program</td>
<td>4,761,000</td>
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</table>

For services and expenses in connection with the purchase of banking services... 62,143,000
<table>
<thead>
<tr>
<th>Document Title</th>
<th>Page Dimensions</th>
<th>Plain Text</th>
</tr>
</thead>
<tbody>
<tr>
<td>DEPARTMENT OF TAXATION AND FINANCE</td>
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<tr>
<td>STATE OPERATIONS AND AID TO LOCALITIES 2004-05</td>
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<tr>
<td><strong>General Fund / State Operations</strong></td>
<td>4,637,000</td>
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<tr>
<td><strong>State Purposes Account - 003</strong></td>
<td>124,000</td>
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<tr>
<td><strong>OFFICE OF CONCILIATION AND MEDIATION PROGRAM</strong></td>
<td>2,138,000</td>
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<tr>
<td><strong>General Fund / State Operations</strong></td>
<td>2,046,000</td>
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<tr>
<td><strong>State Purposes Account - 003</strong></td>
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<tr>
<td><strong>REVENUE AND INFORMATION MANAGEMENT PROGRAM</strong></td>
<td>137,804,000</td>
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<tr>
<td><strong>General Fund / State Operations</strong></td>
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<tr>
<td><strong>State Purposes Account - 003</strong></td>
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<tr>
<td><strong>Maintenance undistributed</strong></td>
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</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>100,157,000</td>
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<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td>15,094,000</td>
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<tr>
<td><strong>Miscellaneous Special Revenue Fund - 339</strong></td>
<td>15,690,000</td>
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<tr>
<td><strong>New York City Assessment Account</strong></td>
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<td><strong>Indirect costs</strong></td>
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<td><strong>Program account subtotal</strong></td>
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<tr>
<td><strong>REVENUE SUPPORT PROGRAM</strong></td>
<td>32,910,000</td>
<td></td>
</tr>
<tr>
<td><strong>General Fund / State Operations</strong></td>
<td>15,094,000</td>
<td></td>
</tr>
<tr>
<td><strong>State Purposes Account - 003</strong></td>
<td>15,690,000</td>
<td></td>
</tr>
<tr>
<td><strong>Fringe benefits</strong></td>
<td>6,338,000</td>
<td></td>
</tr>
<tr>
<td><strong>Indirect costs</strong></td>
<td>525,000</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>37,647,000</td>
<td></td>
</tr>
<tr>
<td><strong>REVENUE SUPPORT PROGRAM</strong></td>
<td>32,910,000</td>
<td></td>
</tr>
<tr>
<td><strong>General Fund / State Operations</strong></td>
<td>15,094,000</td>
<td></td>
</tr>
<tr>
<td><strong>State Purposes Account - 003</strong></td>
<td>15,690,000</td>
<td></td>
</tr>
<tr>
<td><strong>Fringe benefits</strong></td>
<td>6,338,000</td>
<td></td>
</tr>
<tr>
<td><strong>Indirect costs</strong></td>
<td>525,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>37,647,000</td>
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</tr>
<tr>
<td><strong>REVENUE SUPPORT PROGRAM</strong></td>
<td>32,910,000</td>
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</tr>
</tbody>
</table>
## DEPARTMENT OF TAXATION AND FINANCE

### STATE OPERATIONS AND AID TO LOCALITIES 2004-05

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>4,081,000</td>
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<tr>
<td>Nonpersonal service</td>
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<td><strong>TAX COMPLIANCE PROGRAM</strong></td>
<td>33,256,000</td>
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<td><strong>General Fund / State Operations</strong></td>
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<td>State Purposes Account - 003</td>
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<tr>
<td>Personal service</td>
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<tr>
<td>Nonpersonal service</td>
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<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Tax Revenue Arrearage Account</td>
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<td>For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services, a portion of which may be used to reimburse contractors on a net basis</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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<td>State Purposes Account - 003</td>
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</tr>
<tr>
<td>Personal service</td>
<td>10,143,000</td>
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<td>Nonpersonal service</td>
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<td><strong>Program account subtotal</strong></td>
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<tr>
<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
<td></td>
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<tr>
<td>Federal Operating Grants Fund - 290</td>
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</tr>
<tr>
<td>Federal Equitable Sharing Agreement Account</td>
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<tr>
<td>Maintenance undistributed</td>
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<td>For moneys to the department of taxation and finance for federal equitable sharing agreement to be used for law enforcement purposes</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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<tr>
<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Motor Fuel Tax Compliance Account</td>
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</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>Maintenance undistributed</td>
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<tr>
<td>For services and expenses associated with a joint federal/state motor fuel tax project</td>
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<tr>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>TAX POLICY AND ANALYSIS PROGRAM</td>
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<tr>
<td>General Fund / State Operations</td>
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<td>Personal service</td>
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<td>TAXPAYER SERVICES PROGRAM</td>
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<td>General Fund / State Operations</td>
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<td>State Purposes Account - 003</td>
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<tr>
<td>Personal service</td>
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<tr>
<td>Nonpersonal service</td>
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<tr>
<td>TREASURY MANAGEMENT PROGRAM</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>Investment Services Account</td>
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</tr>
<tr>
<td>For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities.</td>
<td></td>
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<tr>
<td>Personal service</td>
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<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>407,492,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund - State and Local</td>
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<tr>
<td>All Funds</td>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,085,000</td>
<td>0</td>
<td>0</td>
<td>3,085,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,085,000</td>
<td>0</td>
<td>0</td>
<td>3,085,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 3,085,000

General Fund / State Operations
State Purposes Account - 003

Personal service ................................................. 2,705,000
Nonpersonal service ................................. 380,000

Total new appropriations for state operations and aid to localities ........................................ 3,085,000
OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>22,700,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>232,000,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>254,700,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>22,700,000</td>
<td>0</td>
<td>0</td>
<td>22,700,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>232,000,000</td>
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<td>0</td>
<td>232,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>254,700,000</td>
<td>0</td>
<td>0</td>
<td>254,700,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE FOR TECHNOLOGY PROGRAM ............................................. 254,700,000

General Fund / State Operations
  State Purposes Account - 003
  Personal service .................................................. 7,545,000
  Nonpersonal service ............................................... 15,155,000
  Program account subtotal ........................................... 22,700,000

Internal Service Funds / State Operations
  Miscellaneous Internal Service Fund - 334
  Entrepreneurial Technology Account
  Maintenance undistributed
  For services and expenses related to state-wide enterprise agreements ....... 1,000,000
  Program account subtotal ........................................... 1,000,000

Internal Service Funds / State Operations
  Miscellaneous Internal Service Fund - 334
  Office for Technology NYT Account
  Maintenance undistributed
  For services and expenses related to the development and operations of the New York intranet (NYeNet) and the state's telecommunications systems ..................... 105,000,000
  Program account subtotal ........................................... 105,000,000
OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1  Internal Service Funds / State Operations
2  Miscellaneous Internal Service Fund - 334
3  State Data Center Account
4
5 Maintenance undistributed
6 For services and expenses related to the
7  operation of the consolidated data center. 93,000,000
8              ---------------
9  Program account subtotal ............... 93,000,000
10              ---------------
11
12 Internal Service Funds / State Operations
13  Miscellaneous Internal Service Fund - 334
14  Human Services Telecommunications Account
15
16 Maintenance undistributed
17 For services and expenses of central admin-
18  istration of the human services telecommu-
19  nications network on behalf of the office
20  of temporary and disability assistance,
21  the office of children and family
22  services, the department of labor, and the
23  department of health ..................... 33,000,000
24              ---------------
25  Program account subtotal ............... 33,000,000
26              ---------------
27
28 Total new appropriations for state operations and aid to
29  localities ........................................... 254,700,000
30              ===============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>4,000,000</td>
<td>2,918,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,000,000</td>
<td>2,918,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>4,000,000</td>
<td>4,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>4,000,000</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

New York State Canal System Development Fund ................. 4,000,000

All Funds .................................................... 4,000,000

New York State Canal System Development Fund - 075

CANAL DEVELOPMENT PROGRAM (CCP) .............................. 4,000,000

Canals and Waterways Purpose

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2004 (55010416) ................................. 4,000,000
1 CANAL DEVELOPMENT PROGRAM (CCP)

New York State Canal System Development Fund - 075

Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2003:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2003 (55010316)
2,000,000 .................................................. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2002:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2002 (55010216)...
2,000,000 .................................................. (re. $918,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>111,616,000</td>
<td>2,905,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>45,245,000</td>
<td>107,383,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,735,993,000</td>
<td>199,794,000</td>
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<tr>
<td>Capital Projects Funds</td>
<td>3,269,255,000</td>
<td>9,241,203,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>4,040,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>50,000,000</td>
<td>164,994,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,216,149,000</td>
<td>9,716,279,500</td>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>111,616,000</td>
<td>0</td>
<td>111,616,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>9,831,000</td>
<td>35,414,000</td>
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<td>45,245,000</td>
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<tr>
<td>SR-Other</td>
<td>26,057,000</td>
<td>1,648,641,000</td>
<td>61,295,000</td>
<td>1,735,993,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>3,269,255,000</td>
<td>3,269,255,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>4,040,000</td>
<td>0</td>
<td>0</td>
<td>4,040,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>0</td>
<td>0</td>
<td>50,000,000</td>
<td>50,000,000</td>
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<tr>
<td>All Funds</td>
<td>39,928,000</td>
<td>1,795,671,000</td>
<td>3,380,550,000</td>
<td>5,216,149,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM ........ 536,000,000

Special Revenue Funds - Other / Aid to Localities
Dedicated Mass Transportation Trust Fund - 073

To the metropolitan transportation authority
for deposit in the metropolitan transportation authority dedicated tax fund for
the expenses of the New York city transit authority, the Manhattan and Bronx surface
transit operating authority, and the Staten Island rapid transit operating authority, the Long Island railroad company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.

No expenditure shall be made hereunder until
a certificate of approval has been issued
by the director of the budget and a copy
of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly Ways and Means committee.

Moneys appropriated herein may be made
available at such times and upon such
conditions as may be deemed appropriate by
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

the commissioner of transportation and the
director of the budget in accordance with
the following:

To the metropolitan transportation authority
for the operating expenses of the New York
city transit authority, the Manhattan and
Bronx surface transit operating authority,
and the Staten Island rapid transit oper-
ating authority .................................. 455,600,000

To the metropolitan transportation authority
for the operating expenses of the Long
Island rail road company and the Metro-
North commuter railroad company which
include operating expenses for the New
York state portion of Harlem, Hudson, Port
Jervis, Pascack, and New Haven commuter
railroad services regardless of whether
such services are provided directly or
pursuant to joint service agreements ..... 80,400,000

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LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM ............ 14,966,000

----------------

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

For continuing comprehensive transportation
planning and coordinated support of trans-
it studies undertaken as part of the
unified work programs of participating
local planning or municipal agencies
pursuant to grant agreements approved by
the federal transit administration or the
federal highway administration:

For the grant period October 1, 2003 to
September 30, 2004:

Federal highway administration local plan-
ing program .................................... 10,566,000
Federal transit administration local plan-
ing program .................................... 4,400,000

----------------

MASS TRANSPORTATION ASSISTANCE PROGRAM ................. 45,000,000

----------------

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to the metropolitan transporta-
tion authority for the costs of the
reduced fare for school children program.
No expenditure shall be made hereunder
until a certificate of approval has been
issued by the director of the budget and a
copy of such certificate filed with the
state comptroller, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee. Moneys appropriated herein may
be made available at such times as deemed appropriate by the commissioner of trans-
portation and the director of the budget. 45,000,000

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 933,100,000

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat-
ing assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the direc-
tor of the budget. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority 463,242,000
To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-
North commuter railroad company which includes the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint service agreements 273,121,000
To Rockland county for a trans-Hudson bus service to be provided pursuant to a contract between Rockland county and Metro-North commuter railroad 3,000,000
To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provisions of law 13,125,000
To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract 21,849,000
To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services 31,014,000
To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract 7,851,000
To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract 44,956,000
To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget. 16,795,000

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2004-05, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget. 4,400,000

Program account subtotal .................. 879,353,000

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the Capital District transportation authority for the operating expenses thereof ........................................ 7,632,000
To the Central New York regional transportation authority for the operating expenses thereof .......................... 6,515,000
To the Rochester-Genesee regional transportation authority for the operating expenses thereof ...................... 6,754,000
To the Niagara Frontier transportation authority for the operating expenses thereof ......................................... 15,464,000
To all other public transportation bus systems serving primarily areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ....................... 15,382,000

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2004-05, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget.. 2,000,000

Program account subtotal ....................... 53,747,000

MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM ........ 224,005,000

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, provided, however, that $8,722,000 may be paid to the metropolitan transportation authority on or after April 1, 2005 but not later than May 10, 2005 ..................................... 8,722,000

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which
include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements ..... 14,574,000

To the Capital District transportation authority for the operating expenses thereof ...................................... 1,334,000

To the Central New York regional transportation authority for the operating expenses thereof ........................................ 1,867,000

To the Rochester-Genesee regional transportation authority for the operating expenses thereof ......................... 2,557,000

To the Niagara Frontier transportation authority for the operating expenses thereof ...................................... 2,854,000

To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provision of law .. 1,510,000

To the county of Westchester for the operating expenses thereof incurred for the public transportation services, provided within the county directly or under contract ................................. 1,592,000

To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services .................................... 1,476,000

To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 539,000

To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract ...... 3,708,000

To all other public transportation systems serving primarily within the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ... 1,126,000

To all other public transportation systems serving primarily outside the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ... 2,605,000

Program account subtotal .................. 44,464,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

Special Revenue Funds - Other / Aid to Localities

Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance

Account

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority .................... 149,950,000

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements ..... 14,678,000

To the city of New York for the operating expenses of the Staten Island ferry ...... 1,519,000
To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 1,603,000
To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services ............................ 1,485,000
To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 543,000
To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract ...... 3,733,000
To eligible public transportation systems serving primarily within the metropolitan transportation commuter district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget .................... 1,134,000

Program account subtotal ............... 174,645,000
Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.

To the Capital District transportation authority for the operating expenses thereof ....................................... 583,000
To the Central New York regional transportation authority for the operating expenses thereof .......................... 796,000
To the Rochester-Genesee regional transportation authority for the operating expenses thereof ..................... 1,114,000
To the Niagara Frontier transportation authority for the operating expenses thereof .................................. 1,246,000
To all other public transportation bus systems serving areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ........................ 1,157,000

Program account subtotal ...................... 4,896,000

ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM ........ 22,152,000

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the Capital District transportation authority for the operating expenses thereof ....................................... 6,935,000
To the Central New York regional transportation authority for the operating expenses thereof ..................... 5,614,000
To the Rochester-Genesee regional transportation authority for the operating expenses thereof ..................... 2,926,000
To the Niagara Frontier transportation authority for the operating expenses thereof ........................................ 3,996,000
To all other public transportation systems serving primarily outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ........................................ 2,681,000

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 32,727,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Aviation Administration Planning Account

For the grant period October 1, 2003 to September 30, 2004:

Maintenance undistributed .................. 1,060,000

Program account subtotal ............... 1,060,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
FTA Program Management Account

For the grant period October 1, 2003 to September 30, 2004:

Personal service ......................... 1,582,000
Nonpersonal service ...................... 245,000
Fringe benefits ........................ 731,000

Program account subtotal ............... 2,558,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
FTA Program Management Account

For the grant period October 1, 2003 to September 30, 2004:

Maintenance undistributed .................. 6,500,000

Program account subtotal ............... 6,500,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Carrier Safety Account
For the grant period October 1, 2003 to September 30, 2004:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,432,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>442,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,123,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>1,816,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,813,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,107,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>317,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>958,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,382,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and
papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,174,000</td>
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<tr>
<td>Contractual services</td>
<td>475,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>534,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,183,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

Clean Air Fund - 314
Mobile Source Account

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2003, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>300,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>172,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>136,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>608,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
Rail Safety Inspection Account

For payment of expenses related to operation of Stewart and Republic airports.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>101,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>46,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,647,000</td>
</tr>
<tr>
<td>Account Description</td>
<td>Fiscal Year 2004-05</td>
</tr>
<tr>
<td>-------------------------------------------------------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>Personal service</td>
<td>$3,212,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$790,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$1,461,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$6,463,000</td>
</tr>
<tr>
<td><strong>OPERATIONS PROGRAM</strong></td>
<td>$13,701,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Federal Grants Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>$400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>DOT-Accident Damage Recovery Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>$420,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$191,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>$5,400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$6,011,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>DOT Sign Shop Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>$250,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$250,000</td>
</tr>
</tbody>
</table>

For grants from federal agencies other than the federal highway administration or the federal transit administration.

For the grant period October 1, 2003 to September 30, 2004.
### DEPARTMENT OF TRANSPORTATION  
#### STATE OPERATIONS AND AID TO LOCALITIES 2004-05

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the department of transportation</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td></td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Transportation Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>For all services and expenses related to furnishing or providing</td>
<td></td>
</tr>
<tr>
<td>centralized reprographic services to or for state and local</td>
<td></td>
</tr>
<tr>
<td>entities including public authorities. Funds appropriated herein may</td>
<td></td>
</tr>
<tr>
<td>be suballocated in part or in full, subject to the approval of the</td>
<td></td>
</tr>
<tr>
<td>director of the budget, to the office of general services.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,120,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,411,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>509,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,040,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td></td>
</tr>
<tr>
<td>RURAL AND SMALL URBAN TRANSIT AID PROGRAM</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Rural and Small Urban Transit Aid Account</td>
<td></td>
</tr>
<tr>
<td>For public mass transportation operating</td>
<td></td>
</tr>
<tr>
<td>assistance and capital projects and related technical support services</td>
<td></td>
</tr>
<tr>
<td>or special studies undertaken by participating localities or by the</td>
<td></td>
</tr>
<tr>
<td>department of transportation on behalf of localities through</td>
<td></td>
</tr>
<tr>
<td>contractual arrangements with private carriers, private nonprofit</td>
<td></td>
</tr>
<tr>
<td>corporations or consultants, pursuant to a program approved by the</td>
<td></td>
</tr>
<tr>
<td>federal government:</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td>13,948,000</td>
</tr>
<tr>
<td><strong>RURAL AND SMALL URBAN TRANSIT AID PROGRAM</strong></td>
<td>13,948,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,835,599,000</td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2004-05

1  INTERCITY RAIL PASSENGER SERVICE PROGRAM

   General Fund / Aid to Localities
   Local Assistance Account - 001

2  By chapter 55, section 1, of the laws of 2002:
   For payment to the department of transportation for contractual agree-
   ments entered into with AMTRAK for rail passenger service pursuant
   to section 403-b of the federal rail passenger service act of 1970...
   820,000 .......................................................... (re. $820,000)

3  By chapter 55, section 1, of the laws of 2000:
   For services and expenses:
   For services and expenses for the State University of New York at
   Stonybrook waste management institute to conduct a transportation
   infrastructure ash utilization study. Up to 5 percent of this appro-
   priation may be used for the administration of this study .......... 195,500 .......................................................... (re. $6,000)
   To Rockland county for a trans-Hudson bus service to be provided
   pursuant to a contract between Rockland county and Metro-North
   commuter railroad ... 180,500 ........................................... (re. $180,500)
   For the provision of technical assistance as part of the New York
   Statewide Opportunities for Airport Revitalization ("NY SOARs")
   program, including but not limited to air services studies, market
   analysis, the preparation of applications and the coordination and
   facilitation of public-private partnerships and the pledge of commu-
   nity and/or local industry funding, to airports and communities
   where improved commercial air service is essential for the economic
   development of the community or communities and such commercial
   services are characterized by unreasonably high air fares and/or
   insufficient service for the application to and the participation in
   the federal low fare demonstration program established pursuant to
   Section 203 of Public Law 106-181 ... 1,000,000 ... (re. $1,000,000)

4  By chapter 55, section 1, of the laws of 1999:
   For services and expenses:
   Related to the reconstruction of South Washington St. in East Roches-
   ter (State Highway 153) ... 275,000 ......................... (re. $275,000)
   For services and expenses related to a feasibility study to locate and
   design an intermodal (rail-to-truck) facility on Long Island,
   including but not limited to property located on the site of the
   former Pilgrim State Hospital ... 500,000 ....................... (re. $130,000)
   For the Town of Carmel Hamlet Revitalization Program ............... 490,300 .......................................................... (re. $425,000)

5  LOCAL RAIL FREIGHT ASSISTANCE

6  General Fund / Aid to Localities
   Local Assistance Account - 001

7  By chapter 53, section 1, of the laws of 1984:
   For the costs, to the extent necessary, of operating assistance
   payments or capital reconstruction or rehabilitation of rail freight
   facilities pursuant to section 14-d of the transportation law ..... 3,675,000 .......................................................... (re. $62,000)

8  By chapter 53, section 1, of the laws of 1983:
   For the costs, to the extent necessary, of operating assistance
   payments or capital reconstruction or rehabilitation of rail freight
   facilities pursuant to section 14-d of the transportation law ..... 3,675,000 .......................................................... (re. $7,000)
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

By chapter 55, section 1, of the laws of 2003:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 2002 to September 30, 2003:
Federal highway administration local planning program ................ 10,566,000 ....................................... (re. $10,233,000)
Federal transit administration local planning program ................ 2,917,000 ......................................... (re. $2,876,000)

By chapter 55, section 1, of the laws of 2002:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 2001 to September 30, 2002:
Federal highway administration local planning program ............... 10,566,000 ........................................ (re. $7,514,000)
Federal transit administration local planning program ................ 2,917,000 ........................................... (re. $2,521,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 2000 to September 30, 2001:
Federal highway administration local planning program ............... 10,566,000 ........................................... (re. $1,992,000)
Federal transit administration local planning program ............... 2,917,000 ........................................... (re. $779,000)

By chapter 55, section 1, of the laws of 2000:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 1999 to September 30, 2000:
Federal highway administration local planning program ............... 7,106,000 ........................................... (re. $328,000)
Federal transit administration local planning program ............... 2,717,000 ........................................... (re. $522,000)

By chapter 55, section 1, of the laws of 1999:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

For the grant period October 1, 1998 to September 30, 1999:

Federal highway administration local planning program .................
7,106,000 ........................................................................ (re. $100,000)

Federal transit administration local planning program ..............
2,717,000 ........................................................................ (re. $176,000)

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

By chapter 55, section 1, of the laws of 2003:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state
fiscal year 2003-04, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2002:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state
fiscal year 2002-03, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2000:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
within the metropolitan commuter transportation district when the
commissioner of transportation deems such audits necessary. Such
contracts may also include, but not be limited to recommendations to
achieve economies and efficiencies in the state transportation oper-
ating assistance program ... 100,000 ....................... (re. $72,000)

By chapter 55, section 1, of the laws of 1999:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
within the metropolitan commuter transportation district when the
commissioner of transportation deems such audits necessary. Such
contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 100,000 ................. (re. $9,000)

By chapter 55, section 1, of the laws of 1998:
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 100,000 .................. (re. $16,000)

By chapter 55, section 1, of the laws of 1997:
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 100,000 .................. (re. $11,000)

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

By chapter 55, section 1, of the laws of 2003:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2003-04, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2002:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2002-03, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $2,000,000)
By chapter 55, section 1, of the laws of 2000:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
outside of the metropolitan commuter transportation district when
the commissioner of transportation deems such audits necessary. Such
contracts may also include, but not be limited to recommendations to
achieve economies and efficiencies in the state transportation oper-
ating assistance program ... 50,000 .................. (re. $30,000)

By chapter 55, section 1, of the laws of 1999:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
outside of the metropolitan commuter transportation district when
the commissioner of transportation deems such audits necessary. Such
contracts may also include, but not be limited to recommendations to
achieve economies and efficiencies in the state transportation oper-
ating assistance program ... 50,000 .................. (re. $22,000)

MASS TRANSPORTATION OPERATING ASSISTANCE

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

By chapter 53, section 1, of the laws of 1994:
Notwithstanding any provision of law, for special mobility improvement
projects related to transit enhancements within the metropolitan
commuter transportation district as defined in section 1262 of the
public authorities law.
Notwithstanding the provisions of section 18-b of the state transpor-
tation law or of any other general or special law, such projects may
include capital costs associated with the construction, improvement,
and acquisition of facilities, buses and other equipment which may
enhance regional mobility, including but not limited to the cost of
related engineering services and the acquisition of property.
Payments shall be made in accordance with rules and regulations
prescribed by the commissioner subject to the approval by the direc-
tor of the budget ... 1,000,000 ..................... (re. $136,000)

By chapter 53, section 1, of the laws of 1993, as added by chapter 61,
section 1, of the laws of 1993:
Notwithstanding any provision of law, for special mobility improvement
projects related to transit enhancements within the metropolitan
commuter transportation district as defined in section 1262 of the
public authorities law. No funds shall be allocated for such
purposes until the commissioner of transportation, upon the approval
of the director of the budget, promulgates rules and regulations
establishing the maximum amount of assistance to be provided to each
project, the information that must be provided by the entity
requesting assistance, and criteria for providing assistance from
this appropriation. Such criteria for receiving assistance shall
include the amount of funds to be contributed by the entity request-
ing assistance, the contribution the project shall make in meeting
other federal and state requirements, the cost effectiveness of the
project, improvements to air quality, reductions in traffic
congestion, and improvements to regional mobility including enhanced
intermodal coordination. The commissioner of transportation shall
submit a report annually on October 1 summarizing the status of any
mobility improvement projects financed through this appropriation, which shall include but not be limited to information pertaining to
the criteria for project selection established in the rules and
regulations governing the program. Copies of the report shall be
submitted to the chairperson of the senate finance committee, the
chairperson of the assembly ways and means committee and the direc-
tor of the budget.
Notwithstanding the provisions of section 18-b of the state transpor-
tation law or of any other general or special law, projects funded
under this appropriation may include capital costs associated with
the construction, improvement, and acquisition of facilities, buses
and other equipment which may enhance regional mobility, including
but not limited to the cost of related engineering services and the
acquisition of property.
Payments pursuant to this appropriation shall be made according to
rules and regulations prescribed by the commissioner subject to the
approval by the director of the budget ... 400,000 .... (re. $8,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
DOT Rural Transit Assistance Account

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998: ...
245,000 ............................................. (re. $237,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Aviation Administration Planning Account

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003:
Maintenance undistributed ... 1,060,000 ............. (re. $1,060,000)

By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002:
Maintenance undistributed ... 1,060,000 ............. (re. $1,060,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2000 to September 30, 2001:
Maintenance undistributed ... 1,060,000 ............. (re. $551,000)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000:
Maintenance undistributed ... 623,000 ............... (re. $123,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
FTA Program Management Account

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003: ...
2,736,000 ........................................... (re. $495,000)

By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002: ...
2,618,000 ........................................... (re. $128,000)
By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2000 to September 30, 2001:
3,517,000 ........................................... (re. $843,000)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000:
2,380,000 ............................................ (re. $26,000)

By chapter 55, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999:
2,264,000 ........................................... (re. $136,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
FTA Program Management Account

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003:
Maintenance undistributed ... 6,500,000 ............ (re. $6,500,000)

By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002:
Maintenance undistributed ... 6,500,000 ............ (re. $4,592,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2000 to September 30, 2001:
Maintenance undistributed ... 5,900,000 ............ (re. $896,000)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 1999:
Maintenance undistributed ... 5,900,000 ............ (re. $1,213,000)

By chapter 55, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999:
Maintenance undistributed ... 5,900,000 ............ (re. $1,182,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Carrier Safety Account

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003:
5,813,000 ........................................... (re. $2,771,000)

By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002:
5,699,000 ........................................... (re. $2,014,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2000 to September 30, 2001:
4,566,000 ........................................... (re. $988,000)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000:
4,061,000 ........................................... (re. $1,185,000)

By chapter 55, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999:
3,561,000 ........................................... (re. $1,013,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2004-05

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Urban Mass Transportation Act FTA Section 5310 Administration Account

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998: ...
5,200,000 ......................................... (re. $1,470,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Urban Mass Transportation Act Section 18 Account

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998: ...
836,000 .............................................. (re. $94,000)

By chapter 55, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997: ...
836,000 .............................................. (re. $93,000)

Special Revenue Funds - Other / State Operations
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 408,000 ...................... (re. $100,000)

By chapter 55, section 1, of the laws of 2002:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commu-
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

By chapter 55, section 1, of the laws of 2001:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 480,000 ........................ (re. $12,000)

By chapter 50, section 1, of the laws of 1995:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district in accordance with the following sub-schedule...

Contractual services ... 715,000 ........................ (re. $122,000)

Special Revenue Funds - Other / State Operations
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

By chapter 55, section 1, of the laws of 2003:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 475,000 ........................ (re. $100,000)

By chapter 55, section 1, of the laws of 2002:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
<table>
<thead>
<tr>
<th>Contractual services:</th>
<th>$513,000</th>
<th>(re. $15,000)</th>
</tr>
</thead>
</table>

By chapter 55, section 1, of the laws of 2001:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... $447,000 ... (re. $53,000)

By chapter 55, section 1, of the laws of 2003:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2002, relating to the implementation and administration of the heavy duty vehicle emissions inspection program ... $657,000 ... (re. $214,000)

By chapter 55, section 1, of the laws of 2002:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2002, relating to the implementation and administration of the heavy duty vehicle emissions inspection program ... $643,000 ... (re. $124,000)

By chapter 55, section 1, of the laws of 2001:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2000, relating to the implementation and administration of the heavy duty vehicle emissions inspection program ... $613,000 ... (re. $114,000)

By chapter 55, section 1, of the laws of 1999:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 1999, relating to the implementation and administration of the heavy duty vehicle emissions inspection program ... $998,000 ... (re. $56,000)

By chapter 55, section 1, of the laws of 2003:

For payment of expenses related to operation of Stewart and Republic airports ... $4,083,000 ... (re. $2,724,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 RURAL AND SMALL URBAN TRANSIT AID PROGRAM

2 Special Revenue Funds - Federal / Aid to Localities
3 Federal Operating Grants Fund - 290
4 Rural and Small Urban Transit Aid Account

5 By chapter 55, section 1, of the laws of 2003:
6 For public mass transportation operating assistance and capital
7 projects and transit related technical support services or special
8 studies undertaken by participating localities or by the department
9 of transportation on behalf of localities through contractual
10 arrangements with private carriers, private nonprofit corporations
11 or consultants, pursuant to a program approved by the federal
12 government:
13 For the grant period October 1, 2002 to September 30, 2003 ...........
14 13,948,000 ........................................ (re. $13,948,000)

18 By chapter 55, section 1, of the laws of 2002:
19 For public mass transportation operating assistance and capital
20 projects and transit related technical support services or special
21 studies undertaken by participating localities or by the department
22 of transportation on behalf of localities through contractual
23 arrangements with private carriers, private nonprofit corporations
24 or consultants, pursuant to a program approved by the federal
25 government:
26 For the grant period October 1, 2001 to September 30, 2002 ...........
27 13,948,000 ........................................ (re. $10,947,000)

29 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
30 section 1, of the laws of 2002:
31 For public mass transportation operating assistance and capital
32 projects and transit related technical support services or special
33 studies undertaken by participating localities or by the department
34 of transportation on behalf of localities through contractual
35 arrangements with private carriers, private nonprofit corporations
36 or consultants, pursuant to a program approved by the federal
37 government:
38 For the grant period October 1, 2000 to September 30, 2001 ...........
39 12,713,000 ........................................ (re. $7,315,000)

41 By chapter 55, section 1, of the laws of 2000:
42 For public mass transportation operating assistance and capital
43 projects and transit related technical support services or special
44 studies undertaken by participating localities or by the department
45 of transportation on behalf of localities through contractual
46 arrangements with private carriers, private nonprofit corporations
47 or consultants, pursuant to a program approved by the federal
48 government:
49 For the grant period October 1, 1999 to September 30, 2000 ...........
50 11,845,000 ........................................ (re. $11,845,000)

52 By chapter 55, section 1, of the laws of 1999:
53 For public mass transportation operating assistance and capital
54 projects and transit related technical support services or special
55 studies undertaken by participating localities or by the department
56 of transportation on behalf of localities through contractual
57 arrangements with private carriers, private nonprofit corporations
58 or consultants, pursuant to a program approved by the federal
59 government:
60 For the grant period October 1, 1998 to September 30, 1999 ...........
61 10,280,000 ........................................ (re. $994,000)
By chapter 55, section 1, of the laws of 1998:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government:
For the grant period October 1, 1997 to September 30, 1998 ...........
8,200,000 ........................................ (re. $3,105,000)

By chapter 55, section 1, of the laws of 1997:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government.
For the grant period October 1, 1996 to September 30, 1997 ...........
11,900,000 ........................................ (re. $1,914,000)

Total reappropriations for state operations and aid to
localities ........................................... 127,082,500
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2004-05

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Dedicated Highway and Bridge Trust Fund ................. 1,563,255,000
Special Revenue Funds - Other .................................. 61,295,000
Federal Capital Projects Fund ............................. 1,706,000,000
Fiduciary Funds ............................................. 50,000,000

All Funds ................................................ 3,380,550,000

AIRPORT OR AVIATION STATE PROGRAM (CCP) .............. 8,000,000

Dedicated Highway and Bridge Trust Fund - 072 Aviation Purpose

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) ... 8,000,000

ENGINEERING SERVICES PROGRAM (CCP) ..................... 10,180,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund - 339
New York Metropolitan Transportation Council Account

Preparation of Plans Purpose

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0430) ........................................ 10,180,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2004-05

SCHEDULE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>4,400,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>3,730,000</td>
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<tr>
<td>Fringe benefits</td>
<td>2,050,000</td>
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<tr>
<td></td>
<td><strong>10,180,000</strong></td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)</td>
<td><strong>1,700,000,000</strong></td>
</tr>
</tbody>
</table>

Federal Capital Projects Fund - 291

Federal Aid Highways Purpose

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconstruction and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) **1,700,000,000**

FEDERAL AIRPORT OR AVIATION (CCP) **6,000,000**

Federal Capital Projects Fund - 291

Aviation Purpose

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2004, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2004-05

for the federal share of consultant
services in carrying out federally
approved aviation studies.
Within the amount appropriated herein,
authorization is granted to the
department of transportation to enter
into all necessary contracts and agree-
ments, subject to the approval of the
director of the budget, to carry out the
purposes of this appropriation.
Prior to requesting a certificate of
approval of availability for any of the
moneys authorized herein, the
commissioner of transportation shall
certify to the director of the budget
that the federal government has agreed
to finance the federal share of the
project. However with the approval of
the director of the budget, projects may
be designed prior to federal approval
upon the written assurance by the
commissioner of transportation that
federal funds are likely to be forth
coming (17520414) ......................... 6,000,000

MAINTENANCE FACILITIES (CCP) ................................ 31,000,000

Dedicated Highway and Bridge Trust Fund - 072
Highway Maintenance Facilities Purpose
For the preparation of designs, plans,
specifications and estimates, for the
acquisition, alterations, and rehabili-
tation of existing facilities, for the
acquisition of land and construction of
new facilities for highway maintenance
purposes, and for the contract engineer-
ing services provided by private firms,
including the payment of liabilities
incurred prior to April 1, 2004
(17250413) ................................ 10,700,000

Equipment Management Facilities Purpose
For the purchase of transportation related
equipment, including the cost of all
vehicles under 8,500 pounds, and includ-
ing the payment of liabilities incurred
prior to April 1, 2004 (17260418) ........ 18,100,000

Preparation of Plans Purpose
For payment to the design and construction
management account of the centralized
services fund of the New York state
office of general services for the
purpose of preparation and review of
plans, specifications, estimates,
services, construction management and
supervision, inspection, studies,
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2004-05

1  appraisals, surveys, testing and envi-
2  ronmental impact statements, including
3  the payment of liabilities incurred
4  prior to April 1, 2004 (17D10430) .......... 2,200,000
5
6  MASS TRANSPORTATION (CCP) ........................... 15,815,000
7
8  Special Revenue Funds - Other
9  Dedicated Mass Transportation Trust Fund - 073
10
11  Omnibus and Transit Purpose
12
13  For state aid to municipal corporations
14  for the preparation of designs, plans,
15  specifications and estimates, for the
16  acquisition, construction, recon-
17  struction, and improvement of mass
18  transportation capital projects includ-
19  ing the acquisition of real property,
20  for other mass transportation projects
21  including local transportation planning
22  studies and liabilities incurred prior
23  to April 1, 2004. Notwithstanding any
24  inconsistent provisions of law, the
25  state share of such projects shall be 50
26  percent of the non-federal share, but in
27  no event shall the state share exceed 10
28  percent of project costs.
29  Prior to requesting approval of a certif-
30  icate of approval of availability for
31  the moneys hereby appropriated, the
32  commissioner of transportation shall
33  certify that each omnibus project
34  progressed under the program has
35  received federal approval. Such certif-
36  icate shall report the federally author-
37  ized level of financial assistance
38  (17170429) .............................................. 15,815,000
39
40  MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ........... 55,300,000
41
42  Dedicated Highway and Bridge Trust Fund - 072
43
44  Rail Service Preservation Purpose
45
46  Notwithstanding the provisions of section
47  89-b of the state finance law, for the
48  construction and improvement of passen-
49  ger and rail freight projects including,
50  but not limited to, the acquisition,
51  construction, reconstruction, improve-
52  ment or rehabilitation of any railroad
53  capital facility and any capital
54  improvement used in connection herewith,
55  for contractual agreements entered into
56  for rail passenger service, and for the
57  acquisition of real property or inter-
58  ests in real property required or
59  expected to be required therefor
60  (17150441) .............................................. 20,000,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2004-05

1 Special Revenue Funds - Other
2 Dedicated Mass Transportation Trust Fund - 073
3 Non-MTA Capital Purpose

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360429) ...................... 16,000,000

For the payment of operating expenses for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law in accordance with the schedule below (17020429) ............ 19,300,000

SCHEDULE

To the Capital District transportation authority for the operating expenses thereof .......................... 6,041,000
To the Central New York regional transportation authority for the operating expenses thereof ...................... 4,892,000
To the Rochester-Genesee regional transportation authority for the operating expenses thereof ...................... 2,550,000
To the Niagara Frontier Regional Transportation Authority for the operating expenses thereof ...................... 3,481,000
To all other public transportation bus systems serving primarily areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by
DEPARTMENT OF TRANSPORTATION
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the commissioner of transportation with
the approval of the director of the
budget ........................................... 2,336,000

total of schedule ............................ 19,300,000

NEW YORK STATE AGENCY FUND (CCP) ......................... 50,000,000

Fiduciary Funds/Capital Projects
Highway Costs Improvement Accounts - 169

Non-Federal Aided Highway Purpose
For that portion of liabilities incurred
by the department of transportation on
behalf of entities other than state
departments or agencies pursuant to the
highway law or transportation law
(17500422) ......................................... 50,000,000

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ....... 1,504,255,000

Dedicated Highway and Bridge Trust Fund - 072

Non-Federal Aided Highway Purpose
For the payment of the costs, including
the payment of liabilities incurred
prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the
federal aid and state matching funds
saved as a result of the use of non-federal aid funds for local bridge projects
are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2004-2005 (17020422) ................ 303,000,000

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) .... 395,381,000

SCHEDULE

Personal service ...................... 47,600,000
Nonpersonal service ................... 41,391,000

Maintenance undistributed
For expenses of highway maintenance ........ 96,390,000
For the costs of the contract services provided by private firms performing preventive maintenance ........... 210,000,000

Available for maintenance undistributed .... 306,390,000

Preparation of Plans Purpose

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) ............................. 500,590,000
DEPARTMENT OF TRANSPORTATION

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For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20430) .................. 51,973,000

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30430) ................................ 13,683,000

Snow and Ice Control Purpose

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170104SN) .... 226,078,000

SCHEDULE

Personal service ........................................ 141,428,000
Fringe benefits ........................................ 58,758,000

Maintenance undistributed

For the expenses of control of snow and ice on state highways by state forces, for the payment of services and expenses of emergency aid control of snow and ice in municipalities pursuant to section 55 of the highway law, for expenses of control of snow and ice on state highways by municipalities, and for expenses of arterial maintenance agreements with cities ........................................ 25,892,000

226,078,000

Public Transportation Purpose

For the payment of personal services of state forces in the office of passenger and freight transportation (170104PT).... 4,550,000

Industrial Access Purpose

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by
private firms, including but not limited
to the preparation of designs, plans,
specifications and estimates;
construction management and supervision;
and appraisals, surveys, testing and
environmental impact statements for
transportation projects. No funds shall
be allocated for such purposes until the
commissioner of transportation enters
into an agreement subject to the
approval of the director of the budget
with any public or private entity for
the repayment of 40 percent of each
project's costs disbursed from such
funds. Such agreement shall require
repayment within 5 years of the date of
acceptance of the project by the depart-
ment of transportation except that the
repayment may occur over a period of up
to 10 years when total project costs
exceed $1,000,000. All projects must be
approved by the director of the budget
prior to the obligation of the moneys so
appropriated.
The moneys so appropriated shall be made
available pursuant to rules and regu-
lations promulgated by the commissioner
of transportation establishing the maxi-
mum amount of assistance to be provided
for each project and the information
that must be provided by the entity
requesting assistance, establishing
criteria for providing assistance from
the moneys so appropriated and including
standards for receiving of assistance
including but not limited to the number
of jobs created or maintained by the
transportation improvement.
Notwithstanding any inconsistent provision
of law, the commissioner of transporta-
 tion may waive the requirement to repay
40 percent of the cost of a project
provided that private funds are dedi-
cated to the cost of such industrial
access project and related economic
development for at least 40 percent of
the total cost of the industrial access
project and related economic development
and the industrial access portion of
such project's cost is greater than
$2,000,000 (17060479) ...................... 9,000,000
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Accelerated Capacity and Transportation Improvements Fund - 126

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) ............ 2,530,000,000 .................................... (re. $62,329,000)

AIRPORT OR AVIATION PROGRAM (CCP)

Aviation Purpose

By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) ... ..... 2,800,000 .................... (re. $105,000)

By chapter 54, section 1, of the laws of 1989, for:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17238914) ... ... 2,800,000 .................... (re. $64,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) ... .............................. 10,400,000 .......................................... (re. $790,000)

By chapter 54, section 1, of the laws of 1987:
For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) ... ..... 3,900,000 .................... (re. $224,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) ... ..... 5,100,000 .................... (re. $142,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:
For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart
airport, for the costs of real property acquisition, contract engi-
neering services provided by private firms, and other expenses
related thereto, pursuant to the transportation capital facilities
development act of nineteen hundred sixty-seven, notwithstanding any
inconsistent provisions of law.
No funds shall be allocated that are directly related to a private
facility until the commissioner of transportation enters into a
written agreement, subject to the approval of the director of the
budget, with such private entity providing that such entity is
committed to locate its facilities at Stewart airport and has
arranged financing for the costs of construction of such facilities.
Funds shall not be allocated from this appropriation for infrastruc-
ture improvements or other development purposes not directly related
to a private facility until the commissioner of transportation has
provided the director of the budget with the following projections
to support any such allocation of funds: (a) effect on Stewart
airport net operating revenues; (b) effect on new jobs for the state
of New York; and (c) effect on net revenues of amortization of state
capital expenditures.
The commissioner of transportation shall secure and use any federal
funds which are or may become available for the purposes of this
appropriation. Any such funds shall be used to reduce the state's
share of project costs for which federal funds become available
(17A18614) ... 19,500,000 ......................... (re. $134,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1988:
For state aid to municipal corporations for the acquisition,
construction, reconstruction, and improvement of airport or aviation
capital projects, including the acquisition of real property, pursu-
ant to the transportation capital facilities development act of
nineteen hundred sixty-seven notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations including payment of liabil-
ities incurred prior to April one, nineteen hundred eighty-five, as
defined in the transportation capital facilities development act of
nineteen hundred sixty-seven. The items shown in the project sched-
ule below shall be for projects with a common purpose and may be
interchanged without limitation subject to the approval of the
director of the division of the budget.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each airport or aviation project progressed under the
program categories listed in the schedule below has received federal
approval and the federally authorized level of financial assistance
(17158514) ... ..... 3,700,000 .................. (re. $790,000)

By chapter 54, section 1, of the laws of 1984:
For state aid to municipal corporations for the acquisition,
construction, reconstruction, and improvement of airport or aviation
capital projects, including the acquisition of real property, pursu-
ant to the transportation capital facilities development act of
nineteen hundred sixty-seven notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations including payment of liabil-
ities incurred prior to April one, nineteen hundred eighty-four, as
defined in the transportation capital facilities development act of
nineteen hundred sixty-seven.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) ... .................. (re. $313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 370, section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law.

The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>CAPITAL PROJECT</th>
<th>ADDITIONAL</th>
<th>COMPLETION</th>
<th>ADDITIONAL</th>
<th>ESTIMATED</th>
<th>FEDERAL</th>
<th>NET PROJECT</th>
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<tbody>
<tr>
<td>AIRPORT OR AVIATION</td>
<td></td>
<td>DATE</td>
<td>TOTAL COST</td>
<td>SHARE</td>
<td>COST</td>
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<tr>
<td>project schedule</td>
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<td>(thousands)</td>
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<tr>
<td>To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: &quot;Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport&quot; ...... 12/74</td>
<td>$4,205</td>
<td>$4,205</td>
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<td>Total ..................</td>
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<td>$4,205</td>
<td>$4,205</td>
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</tbody>
</table>

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate...
finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) ... 4,205,000 ......................... (re. $900,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Fund

Aviation Purpose

By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the
DEPARTMENT OF TRANSPORTATION
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state's share to the Niagara frontier transportation authority for
construction, reconstruction, and improvement of airport or aviation
capital projects at Buffalo international airport. It is the intent
of the legislature that the repeal of such funds appropriated to the
Niagara frontier transportation authority does not void the state's
commitment to provide alternative state share funding sources to the
authority to complete the airport or aviation capital projects at
Buffalo international airport as originally provided by chapter 54,
section 1, of the laws of 1982, as amended by chapter 54, section 3,
of the laws of 1988. It is further the intent of the legislature
that such alternative state share funding be provided to the author-
ity no later than March 31, 1993 (17439114) ... ..................
11,800,000 .......................................... (re. $934,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Aviation Purpose

By chapter 55, section 1, of the laws of 2003:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of air-
port or aviation capital projects, including the acquisition of real
property and liabilities incurred prior to April 1, 2003.
Prior to requesting approval of a certificate of approval of
availability for moneys appropriated, the commissioner of trans-
portation shall certify that each airport or aviation project
progressed under the program, other than state owned airports, has
received federal approval and the federally authorized level of
financial assistance (17230314) ... 8,000,000 ..... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of air-
port or aviation capital projects, including the acquisition of real
property and liabilities incurred prior to April 1, 2002. Prior to
requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under the
program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230214) ... 8,000,000 .......................... (re. $6,574,000)

By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of air-
port or aviation capital projects, including the acquisition of real
property and liabilities incurred prior to April 1, 2001, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230114)

... ..... 6,000,000 .................................................. (re. $1,528,000)

By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014)

... ..... 6,000,000 .................................................. (re. $2,173,000)

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914)

... ..... 4,500,000 .................................................. (re. $1,214,000)

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814)

... ..... 4,500,000 .................................................. (re. $1,340,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

By chapter 55, section 1, of the laws of 1997:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1997, in
accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget
(17249714) ... ..... 4,500,000 .................. (re. $891,000)

By chapter 54, section 1, of the laws of 1995:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1995, in
accordance with the following project schedule. The items shown in
the project schedule below shall be for projects with a common
purpose and may be interchanged without limitation subject to the
approval of the director of the budget (17239514) ... ............
6,500,000 ........................................... (re. $5,364,000)

By chapter 54, section 1, of the laws of 1993:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law, for the acquisition,
construction, reconstruction, and improvement of airport or aviation
capital projects, including the acquisition of real property and
liabilities incurred prior to April 1, 1993, in accordance with the
schedule set forth below.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule
below, has received federal approval and the federally authorized
level of financial assistance (17239314) ... ............... 4,000,000 .................. (re. $344,000)

For payment of the costs, including the payment of liabilities
incurred prior to April 1, 1993, for the preparation of designs,
plans, specifications, estimates and studies, for the construction,
reconstruction, and improvement of airport or aviation capital
projects, including infrastructure improvements at Stewart and
Republic airports, for the costs of real property acquisition,
contract engineering services provided by private firms, and other
expenses related thereto.

The commissioner of transportation shall secure and use any federal
funds which are or may become available for the purposes of this
appropriation. Any such funds shall be used to reduce the state's
share of project costs for which federal funds become available.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) ... ...... 10,840,000 ............... (re. $7,111,000)

By chapter 54, section 1, of the laws of 1992:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) ... ...... 12,300,000 ................... (re. $679,000)

Regional Aviation Fund - RAF

Aviation Purpose

By chapter 55, section 1, of the laws of 1999:
For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RA9914) ... 17,500,000 ........... (re. $12,449,000)
For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) .............. 4,500,000 ............................................. (re. $3,189,000)
For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) .................. 2,500,000 ........................................... (re. $763,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) ... 2,500,000 ..................... (re. $2,500,000)

AVIATION (CCP)

Transportation Capital Facilities Bond Fund - 109

Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:
The sum of twenty-one million five hundred forty thousand dollars ($21,540,000), or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the
laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) .... (re. $7,799,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewal (Bondable)

Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) ... ..... 2,823,657 ..... (re. $159,000)
By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) ... ..... 6,200,000 ...... (re. $326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Preparation of Plans Purpose

The appropriation made by chapter 55, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) ......... [553,809,000] 546,256,000 ..................... (re. $129,396,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) ............ [50,556,000] 57,259,000 .................. (re. $717,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30230) ... [15,856,000] 16,706,000 ................... (re. $417,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) ......... 566,922,000 .................. (re. $75,829,000)
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By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) ......... 53,384,000 ................................. (re. $432,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30130) ........................................... 16,378,000 .......................................... (re. $229,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) ............ 513,628,000 ...................................... (re. $29,784,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030) ............. 51,892,000 .......................................... (re. $839,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30030) ... 16,684,000 ............. (re. $642,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) ......... 492,266,360 ........................................... (re. $17,199,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29930) ............. 51,832,000 .......................................... (re. $132,000)
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By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 
section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal 
services, fringe benefits and the contract services provided by 
private firms (17H19830) ....................................
532,078,000 ........................................ (re. $38,482,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 
section 1, of the laws of 2000 and as supplemented by certificate of 
transfer issued pursuant to the provisions of section 93 of the 
state finance law as amended:
For capital project management and traffic and safety, including 
personal services, nonpersonal services, fringe benefits and the 
contract services provided by private firms (17H29830) ...........
56,876,000 .......................................... (re. $676,000)

By chapter 55, section 1, of the laws of 1998, as amended and trans- 
ferred by chapter 55, section 1, of the laws of 1999:
For the expenses of the department of transportation relating to the 
implementation and administration of the mobile source program 
(17CA9830) ... 3,500,000 ................................ (re. $273,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 
section 1, of the laws of 2000 and as supplemented by certificate of 
transfer issued pursuant to the provisions of section 93 of the 
state finance law as amended:
For capital project management and traffic and safety, including 
personal services, nonpersonal services, fringe benefits and the 
contract services provided by private firms (17H29730) .........
55,942,000 .......................................... (re. $68,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 
section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal 
services, fringe benefits and the contract services provided by 
private firms (17H19730) ..................................
490,281,000 ........................................ (re. $16,652,000)

By chapter 55, section 1, of the laws of 1996:
For engineering services, including personal services, nonpersonal 
services, fringe benefits and the contract services provided by 
private firms.
The items shown in the project schedule below shall be for projects 
with a common purpose and may be interchanged without limitation 
subject to the approval of the director of the budget (17H19630) ....
471,758,000 ........................................ (re. $14,135,000)
For capital project management and traffic and safety, including 
personal services, nonpersonal services, fringe benefits and the 
contract services provided by private firms.
The items shown in the project schedule below shall be for projects 
with a common purpose and may be interchanged without limitation 
subject to the approval of the director of the budget (17H29630) ....
56,150,000 .......................................... (re. $993,000)
For real estate services, including personal services, nonpersonal 
services, fringe benefits and the contract services provided by 
private firms.
The items shown in the project schedule below shall be for projects 
with a common purpose and may be interchanged without limitation 
subject to the approval of the director of the budget (17H39630) ....
16,425,000 .......................................... (re. $847,000)
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By chapter 54, section 1, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) ... 470,364,000 ........ (re. $23,919,000)
For capital project management, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29530) ... ........................................ (re. $2,101,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H39530) ... ..... 17,265,000 ... (re. $1,487,000)

By chapter 54, section 1, of the laws of 1994:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) ... ..................................... 530,329,000 ...................................... (re. $29,513,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) ... ..................................... 500,923,000 ...................................... .(re. $9,776,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) ... ..................................... 455,207,200 ...................................... (re. $24,267,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund - 339
New York Metropolitan Transportation Council Account

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2003:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0330) ... ............. 10,312,000 ........................................ (re. $8,721,000)

By chapter 55, section 1, of the laws of 2002:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0230) ... ............. 10,229,000 ........................................ (re. $4,320,000)

By chapter 55, section 1, of the laws of 2001:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance
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with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0130) ... 10,822,000 .................. (re. $4,482,000)

The appropriation made by chapter 55, section 1, of the laws of 2000,
as supplemented by certificate of transfer issued pursuant to the
provisions of section 93 of the state finance law as amended, is
hereby amended and reappropriated to read:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0030) .................. [8,210,000] 8,572,000 .................. (re. $2,792,000)

SCHEDULE

[3,342,000]
Personal service ............................. 3,632,000
Nonpersonal service .......................... 3,730,000
[1,162,000]
Fringe benefits ............................. 1,234,000
[8,210,000]
8,572,000

By chapter 55, section 1, of the laws of 1999:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY9930) ... 8,031,000 .................. (re. $1,499,000)

By chapter 55, section 1, of the laws of 1998:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY9830) ... 8,129,000 .................. (re. $2,068,000)

By chapter 55, section 1, of the laws of 1997:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY9730) ... 8,038,000 .................. (re. $1,012,000)

By chapter 55, section 1, of the laws of 1996:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY9630) ... 10,691,000 .................. (re. $253,000)
By chapter 54, section 1, of the laws of 1988:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) ... 56,000,000 ........... (re. $3,165,000)

By chapter 54, section 1, of the laws of 1987:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) ... 66,000,000 ........... (re. $1,166,000)

By chapter 54, section 1, of the laws of 1986:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) ... 66,000,000 ........... (re. $1,340,000)

By chapter 54, section 1, of the laws of 1985:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) ......................... (re. $1,222,000)

By chapter 54, section 1, of the laws of 1984:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) ......................... (re. $1,970,000)

By chapter 55, section 1, of the laws of 2003:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) ......................... 1,697,000,000 ......................... (re. $1,676,042,000)

By chapter 55, section 1, of the laws of 2002:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) ... 1,491,000,000 ............ (re. $898,039,000)

By chapter 55, section 1, of the laws of 2001:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) ... 1,490,500,000 ............ (re. $580,411,000)

By chapter 55, section 1, of the laws of 2000:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) ... 1,490,500,000 ............ (re. $496,949,000)

By chapter 55, section 1, of the laws of 1999:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) ... 1,350,000,000 ............ (re. $190,997,000)
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1 By chapter 55, section 1, of the laws of 1998:
2 For the federal share of state transportation projects including but
3 not limited to construction, reconstruction, reconditioning and
4 preservation, the acquisition of property, operating costs as
5 provided for in the Intermodal Surface Transportation Efficiency Act
6 of 1991 and any successive legislation, payment of reimbursements to
7 the engineering services fund of the department of transportation,
8 including but not limited to fringe benefits, and the contract
9 services provided by private firms; personal services, nonpersonal
10 services, for activities including but not limited to the prepara-
11 tion of designs, plans, specifications and estimates; construction
12 management and supervision; and appraisals, surveys, testing, and
13 environmental impact statements for transportation projects, the
14 payment of liabilities incurred prior to April 1, 1998 and any other
15 such purposes as specified in section 89-b of the state finance law
16 as amended (17039820) ... 1,200,000,000 ............ (re. $157,814,000)
17
18 By chapter 55, section 1, of the laws of 1997:
19 For the federal share of state transportation projects including but
20 not limited to construction, reconstruction, reconditioning and
21 preservation, the acquisition of property, operating costs as
22 provided for in the Intermodal Surface Transportation Efficiency Act
23 of 1991 and any successive legislation, payment of reimbursements to
24 the engineering services fund of the department of transportation,
25 including but not limited to fringe benefits, and the contract
26 services provided by private firms; personal services, nonpersonal
27 services, for activities including but not limited to the prepara-
28 tion of designs, plans, specifications and estimates; construction
29 management and supervision; and appraisals, surveys, testing, and
30 environmental impact statements for transportation projects, the
31 payment of liabilities incurred prior to April 1, 1997 and any other
32 such purposes as specified in section 89-b of the state finance law
33 as amended by chapter 56 of the laws of 1993 (17039720) ............
34 1,200,000,000 ................................... (re. $184,979,000)
35
36 By chapter 55, section 1, of the laws of 1996:
37 For the federal share of state transportation projects including but
38 not limited to construction, reconstruction, reconditioning and
39 preservation, the acquisition of property, operating costs as
40 provided for in the Intermodal Surface Transportation Efficiency Act
41 of 1991, payment of reimbursements to the engineering services fund
42 of the department of transportation, including but not limited to
43 fringe benefits, and the contract services provided by private
44 firms; personal services, nonpersonal services, for activities
45 including but not limited to the preparation of designs, plans,
46 specifications and estimates; construction management and super-
47 vision; and appraisals, surveys, testing, and environmental impact
48 statements for transportation projects, the payment of liabilities
49 incurred prior to April 1, 1996 and any other such purposes as spec-
50 ified in section 89-b of the state finance law as amended by chapter
51 56 of the laws of 1993 (17039620) .........................
52 1,200,000,000 .................................. (re. $163,108,000)
53
54 By chapter 54, section 1, of the laws of 1995:
55 For the federal share of state transportation projects including but
56 not limited to construction, reconstruction, reconditioning and
57 preservation, the acquisition of property, operating costs as
58 provided for in the Intermodal Surface Transportation Efficiency Act
59 of 1991, payment of reimbursements to the engineering services fund
60 of the department of transportation, including but not limited to
61 fringe benefits, and the contract services provided by private
62 firms; personal services, nonpersonal services, for activities
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including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) ........................................................................ 1,098,000,000 ................................... (re. $314,729,000)

By chapter 54, section 1, of the laws of 1994:
For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) .................................. 1,030,100,000 ................................... (re. $386,009,000)

By chapter 54, section 1, of the laws of 1993:
For the federal share of highway projects including the state thruway (17039320) .................................. 1,020,100,000 ............ (re. $264,685,000)

By chapter 54, section 1, of the laws of 1992:
For the federal share of highway projects including the state thruway (17039220) .................................. 972,100,000 ............ (re. $122,938,000)

By chapter 54, section 1, of the laws of 1991:
For the federal share of highway projects including the state thruway (17039120) .................................. 840,000,000 ............ (re. $25,000,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Federal Capital Projects Fund - 291

Aviation Purpose

By chapter 55, section 1, of the laws of 2000:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2000, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However
with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520014) ... 10,000,000 ............. (re. $10,000,000)

By chapter 54, section 1, of the laws of 1991:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 1991, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Stewart and Republic airports,
including the cost of acquisition of real property, the acquisition
of equipment and other related incidental expenses thereto and for
the federal share of consultant services in carrying out federally
approved aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. However
with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17529114) ... 40,000,000 ............. (re. $8,886,000)

HIGHWAY FACILITIES (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
section 1, of the laws of 2000:
The sum of $37,310,801 is hereby appropriated for the preparation of
designs, plans, specifications and estimates, for the contract engi-
neering services provided by private firms, for the acquisition of
property, and the construction of highway, bridge and traffic
improvements related to the expansion of Fort Drum, with or without
Federal aid, including the payment of liabilities incurred prior to
April 1, 1987 (17068711) ... 36,926,559 ............ (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
section 1, of the laws of 2000, and as transferred from state oper-
atations - miscellaneous by chapter 54, section 3, of the laws of
1988:
For construction of state gateway information centers on the state's
major highways by the department of transportation. Such centers
shall be established on Interstate Route 90 in the vicinity of the
Massachusetts border; on Interstate Route 87 in the vicinity of
Chazy in the county of Clinton; on Interstate Route 81 in the vicinity
of the Canadian border; in Chautauqua county in the vicinity of
the Pennsylvania border; on Interstate Route 81 in the vicinity of
the Pennsylvania border; and on Interstate Route 87 in the vicinity
of State Route 17 (17B18611) ... 1,999,373 ........... (re. $656,000)
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HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with
or without federal aid, of a grade crossing elimination project in
Mineola, Nassau County, including the cost of the acquisition of
property and other related work. No expenditures shall be made from
this appropriation for services and expenses other than the cost of
consulting services (03334811) .................... (re. $21,175,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Fund
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
capital projects to be reimbursed from bond fund proceeds for the
improvement of highways, parkways, commuter parking facilities, and
other highway facilities including bridges, other structures, and
appurtenances.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services. No expenditures shall be made from this appropriation for
personal services and expenses other than consulting services.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1988 (17068823) ....... 22,673,000
(re. $1,302,000)
For payment of the costs of acquisition of real property and for the
elimination of existing highway-railroad crossings at grade in
accordance with the provisions of article ten of the transportation
law or other highway/bridge projects identified in the project sche-
dule below, for the costs of preparation of designs, plans, specifi-
cations and estimates and for contract engineering services provided
by private firms, including the payment of liabilities incurred
prior to April 1, 1988, pursuant to the rebuild New York through
transportation infrastructure renewal bond act of 1983. The items
shown in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17428823) ....... 7,727,000
(re. $3,827,000)

By chapter 54, section 1, of the laws of 1987:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.
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Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services.

No expenditures shall be made from this appropriation for personal
services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire all necessary land not on the
state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1987 (17078723) ... ........
92,000,000 .................................................. (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1988:
For payment of the costs of acquisition of real property and for the
elimination of existing highway-railroad crossings at grade in
accordance with the provisions of article ten of the transportation
law or other highway/bridge projects identified in the project sche-
dule below, for the costs of preparation of designs, plans, specifi-
cations and estimates and for contract engineering services provided
by private firms, including the payment of liabilities incurred
prior to April 1, 1987, pursuant to the rebuild New York through
transportation infrastructure renewal bond act of 1983. The items
shown in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17088723) ... ........
8,700,000 .................................................. (re. $1,119,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services. No expenditures shall be made from this appropriation for
personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire all necessary land not on the
state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) ... ..... 76,000,000 ................... (re. $429,000).

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) ... ............ ..................................................... (re. $325,000).

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) ..................................................... (re. $315,000)

MAINTENANCE FACILITIES (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Highway Maintenance Facilities Purpose

HIGHWAY MAINTENANCE FACILITIES

By chapter 55, section 1, of the laws of 2003:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2003 (17250313)... 10,700,000 ....................................... (re. $10,696,000)

By chapter 55, section 1, of the laws of 2002:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2002 (17250213) ... 10,700,000 .................................... (re. $9,448,000)

By chapter 55, section 1, of the laws of 2001:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2001 (17250113) ... 10,500,000 .................................... (re. $1,580,000)

By chapter 55, section 1, of the laws of 2000:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2000 (17250013) ... 10,500,000 ...................................... (re. $256,000)

By chapter 55, section 1, of the laws of 1999:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1999 (17259913) ... 7,750,000 ............................................ (re. $517,000)
By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1998 (17259813) ... 7,750,000 .............................................................. (re. $127,000)

By chapter 54, section 1, of the laws of 1994:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1994 (17259413) ... 7,750,000 ........................................ (re. $69,000)

Equipment Management Facilities Purpose

EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2003:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) ............ 18,100,000 .............................................................. (re. $18,100,000)

By chapter 55, section 1, of the laws of 2002:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) ............ 18,100,000 .............................................................. (re. $13,817,000)

By chapter 55, section 1, of the laws of 2001:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2001 (17260118) ............ 17,300,000 .............................................................. (re. $898,000)

By chapter 55, section 1, of the laws of 1999:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1999 (17269918) ... 16,300,000 .................. (re. $688,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) ... 16,300,000 .................. (re. $203,000)
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2003:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2003 (17D10330) ......................... 2,200,000 ......................................... (re. $1,026,000)

MARINE PROJECTS (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Marine Projects Purpose

By chapter 54, section 1, of the laws of 1986:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, the acquisition of right of way, and for the construction, reconstruction and improvement of Staten Island Ferry capital facilities pursuant to the provisions of article thirteen of the transportation law, in accordance with the schedule shown below (172286A1) ... 2,800,000 .......................... (re. $469,000)

By chapter 54, section 1, of the laws of 1985:
For acquisition of right of way, construction, reconstruction and improvement of Staten Island Ferry capital facilities pursuant to the provisions of article thirteen of the transportation law, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the budget (173685A1) ... .................................................. (re. $485,000)

MASS TRANSPORTATION (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Omnibus and Transit Purpose

By chapter 55, section 1, of the laws of 2003:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (17170329) ... 15,815,000 ...................... (re. $15,815,000)

By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (17170229) ... 15,815,000 ...................... (re. $12,906,000)
By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2001
(17170129) ... ..... 15,815,000 .................. (re. $9,626,000)

By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2000
(17170029) ... ..... 15,568,000 .................. (re. $9,666,000)

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1999
(17179929) ... ..... 14,628,000 .................. (re. $1,277,000)

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1998
(17179829) ... ..... 10,489,000 .................. (re. $2,244,000)

By chapter 55, section 1, of the laws of 1997:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1997
(17179729) ... ..... 10,489,000 .................. (re. $3,694,000)

By chapter 55, section 1, of the laws of 1996:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1996 (17179629) ... ..... 12,200,000 .................. (re. $867,000)

By chapter 55, section 1, of the laws of 1995, as amended by chapter 55,
section 1, of the laws of 1996:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1995 (17179529) ... ..... 10,445,000 .................. (re. $10,333,000)
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1 By chapter 54, section 1, of the laws of 1994:
2 For state aid to municipal corporations for the preparation of
3 designs, plans, specifications and estimates, for the acquisition,
4 construction, reconstruction, and improvement of mass transportation
5 capital projects including the acquisition of real property and
6 liabilities incurred prior to April 1, 1994 (17179429) ... .......
7 19,427,000 ........................................ (re. $10,056,000)
8
9 By chapter 54, section 1, of the laws of 1993:
10 For state aid to municipal corporations for the preparation of
11 designs, plans, specifications and estimates, for the acquisition,
12 construction, reconstruction, and improvement of mass transportation
13 capital projects including the acquisition of real property and
14 liabilities incurred prior to April 1, 1993 (17179329) ... .......
15 11,052,000 ........................................ (re. $4,809,000)
16
17 By chapter 54, section 1, of the laws of 1986:
18 For state aid to municipal corporations for the preparation of
19 designs, plans, specifications and estimates, for the acquisition,
20 construction, reconstruction, and improvement of mass transportation
21 capital projects notwithstanding any inconsistent provisions of law,
22 including the acquisition of real property and liabilities incurred
23 prior to April one, nineteen hundred eighty-six (17428629) ... ... 24 9,700,000 .......................................... (re. $1,152,000)
25
26 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
27
28 Capital Projects Fund
29
30 Mass Transportation and Rail Freight Purpose
31
32 RAIL AND RAPID TRANSIT
33
34 By chapter 369, section 2, of the laws of 1979, as amended by chapter
35 54, section 3, of the laws of 1988, for:
36 The acquisition, construction, reconstruction, establishment, improve-
37 ment and rehabilitation of urban, commuter and intercity rail
38 passenger and rapid transit systems and rail freight capital facili-
39 ties, for the acquisition of real property and interests in real
40 property required or expected to be required therefor, and for any
41 capital equipment to be used in connection therewith, including all
42 costs incidental thereto in accordance with the following schedule:
43 (01395012) ... .................................. (re. $1,040,000)
44 The commissioner of transportation shall prepare and submit to the
45 governor as part of his annual budget request submission a report
46 which shall make findings and recommendations with respect to the
47 state's intercity rail passenger service and rail service energy
48 conservation programs. Such report shall include, in addition to any
49 other information the commissioner shall determine appropriate, the
50 following: (a) the impact and effectiveness of the state's programs
51 to continue and preserve rail passenger and rail freight services,
52 including federal and state operating subsidy payments actually made
53 and projected to be made during each of the two next succeeding
54 state fiscal years; and (b) the development of operating, pricing
55 and fare guidelines and standards of service and equipment and
56 facility maintenance standards that may be applied in evaluating the
57 cost and quality of service on those rail lines receiving state
58 and/or federal operating and/or capital assistance.
Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund - 073

Non-MTA Capital Purpose

By chapter 55, section 1, of the laws of 2003:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360329) ...................... 14,000,000 ................................. (re. $14,000,000)

By chapter 55, section 1, of the laws of 2002:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360229) .......................... 14,000,000 ................................. (re. $14,000,000)

By chapter 55, section 1, of the laws of 2001:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360129) .......................... 12,000,000 ................................. (re. $10,833,000)

By chapter 55, section 1, of the laws of 2000:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects
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and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360029)............................

12,000,000 ........................................ (re. $5,409,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369929)............................

12,000,000 ........................................ (re. $6,472,000)

By chapter 55, section 1, of the laws of 1998:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369829)............................

10,000,000 ........................................ (re. $5,767,000)

The appropriation made by chapter 55, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369729)............................

[10,000,000] 16,000,000 ........................................ (re. 5478,000)
The appropriation made by chapter 55, section 1, of the laws of 1996, is hereby amended and reappropriated to read:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369629) ........................................ [10,000,000] 12,000,000 ........................... (re. $2,063,000)

Dedicated Highway and Bridge Trust Fund - 072

Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1995:
For payment of the state share of high speed conventional rail projects. The moneys hereby appropriated shall be used for the state share of costs of any program aspect including, but not limited to, reimbursements to the engineering services fund, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17429512) ......................... 10,000,000 ........................ (re. $24,000)

Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 2003:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) ... 20,000,000 ............... (re. $20,000,000)

By chapter 55, section 1, of the laws of 2002:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150241) ... 20,000,000 ............... (re. $17,407,000)

By chapter 55, section 1, of the laws of 2000:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) ... 10,000,000 ............... (re. $7,209,000)
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By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule.

Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941)...

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cross Harbor Float Bridge</td>
<td>3,000</td>
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<tr>
<td>Statewide Rail Freight Facilities</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>13,000</strong></td>
</tr>
</tbody>
</table>

Federal Capital Projects Fund - 291

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312)...

<table>
<thead>
<tr>
<th>AMOUNT</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>20,000,000</td>
<td>........................... (re. $12,501,000)</td>
</tr>
</tbody>
</table>

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection
thither with and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) .............. (re. $7,316,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewable (Bondable)

Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) .............. 1,840,000 ........................................... (re. $113,000)

By chapter 54, section 1, of the laws of 1988:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) ... ..... 10,045,000 ................... (re. $963,000)

By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) ... ..... 5,800,000 ........................................... (re. $409,000)
By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule.

No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) ... ............................. (re. $930,000)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:

For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) ... 1,390,000 ......................... (re. $144,000)

By chapter 54, section 1, of the laws of 1988:

For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law, as the commissioner of transportation may elect for the purpose of improving freight clearances over the Hudson Line, between Selkirk Yard and the Village of Tarrytown, including costs incurred prior to April 1, 1988 (17298841) ........ 3,500,000 ........................................... (re. $312,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:

For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) ... ...... (re. $4,770,000)

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:
For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) .................... (re. $178,000)

MULTI-MODAL (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17M100MR) ............................ 150,000,000 .......................... (re. $102,854,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Capital Projects Fund

Railroad Crossing Alteration Purpose

By chapter 54, section 2, of the laws of 1990:
For payment as an advance by the state of the municipalities' share of the cost of the non-federal shares of the reconstruction or removal of existing highway railroad grade crossings or grade separation structures, pursuant to the provisions of section 91 of the railroad law, in the Town of Cochecton, Sullivan County (17K49026) ... .... 150,000 .............................................. (re. $36,000)

By chapter 54, section 2, of the laws of 1986:
For payment as an advance by the state of the municipalities' share of the cost of the non-federal shares of the reconstruction or removal of existing highway railroad grade crossings or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule shown below.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

Projects funded from the appropriations may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.

Prior to requesting approval of certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation is hereby required to enter into a formal agreement or agreements for specific projects with officials of the local municipalities to insure repayment to the state for the following advances.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17158626) ... ..... 500,000 ................... (re. $214,000)

By chapter 54, section 2, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For payment as an advance by the state of the municipalities' share of the cost of the non-federal shares of the acquisition of property, and the reconstruction or removal of existing highway-railroad grade crossings or grade separation structures, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule shown below. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget (17228526) ... ..... 540,000 .... (re. $81,000)

Dedicated Highway and Bridge Trust Fund - 072

Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:

For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) ... ..... 1,700,000 ....................... (re. $443,000)

By chapter 54, section 1, of the laws of 1986:

For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project.
authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) ... ..... 2,500,000 ............... (re. $1,125,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds/Capital Projects
Border Crossing Studies and Activities Accounts - 169

Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) ................. 2,000,000 .................................................. (re. $2,000,000)

Fiduciary Funds / Capital Projects
Highway Costs Improvement Accounts - 169

Non-Federal Aided Highway Purpose

By chapter 55, section 1, of the laws of 2003:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500322) ... 50,000,000 ......................... (re. $50,000,000)

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500222) ... 50,000,000 ......................... (re. $43,021,000)

By chapter 55, section 1, of the laws of 2001:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500122) ... 50,000,000 ......................... (re. $30,156,000)

By chapter 55, section 1, of the laws of 2000:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500022) ... 50,000,000 ......................... (re. $21,946,000)

By chapter 55, section 1, of the laws of 1999:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17509922) ... 50,000,000 ......................... (re. $17,871,000)
BY CHAPTER 55, SECTION 1, OF THE LAWS OF 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2003-2004 (17020322) ................

The appropriation made by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) ............

[486,184,000] 386,184,000 is hereby amended by REPEALING the sum of $100,000,000 .......................... (re. $337,284,000)

SCHEDULE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>47,600,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>41,391,000</td>
</tr>
</tbody>
</table>

Maintenance undistributed
For expenses of highway maintenance ........... 87,193,000
For the costs of the contract services provided by private firms performing preventive maintenance .................. 210,000,000
[For the costs of the contract services provided by private firms performing preventive maintenance and for expenses of highway maintenance ........................ 100,000,000]

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[397,193,000]

Available for maintenance undistributed .... 297,193,000

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[486,184,000]

386,184,000

==============

The appropriation made by chapter 55, section 1, of the laws of 2002, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2002-2003 (17020222) ......... [982,221,000] 1,022,221,000 ................ (re. $471,717,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040222) ............ [386,184,000] 350,018,036 ....................... (re. $102,749,000)

SCHEDULE

Personal service .............................. 47,600,000
Nonpersonal service ........................... 41,391,000
By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2001-2002 (17020122) ...330,864,000 ...... (re. $55,534,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) ...330,864,000 ...... (re. $55,534,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2000-2001 (17020022) ......................... 943,841,000 ...................................... (re. $79,282,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17040022) ......................... 328,297,000 ...................................... (re. $10,845,000)

By chapter 55, section 1, of the laws of 1999:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1999-2000 (17029922) .......................... 845,000,000 .......................... (re. $97,607,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property (17039922) .......................... 151,332,000 .......................... (re. $1,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) .......................... 346,818,000 .......................... (re. $5,553,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) ............ 1,165,139,000 .......................... (re. $64,429,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) .......................... 345,011,000 .......................... (re. $6,234,000)
By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1997-98 (17029722) .........................

910,599,000 ........................................ (re. $17,303,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1999 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget ..............

(17049722) ........................................ 283,817,000 ............ (re. $7,860,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) ... ..... 779,430,000 .................................................. (re. $8,409,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 1996, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049622) ... ......................... 256,099,000 ....................................... (re. $1,226,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1995-96 (17029522) ....................... 880,323,000 .................................................. (re. $33,088,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 1995, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049522) ......................... 223,595,000 ............................................... (re. $154,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1994-95 (17029422) ....

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) ....

1,042,787,000 ..................................... (re. $6,092,000)
By chapter 54, section 1, of the laws of 1992:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222).................208,855,000.................................(re. $42,662,000)

Industrial Access Purpose

By chapter 55, section 1, of the laws of 2003:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the
industrial access project and related economic development and the
industrial access portion of such project's cost is greater than
$2,000,000 (17060379) ... 9,000,000 ............... (re. $9,000,000)

By chapter 55, section 1, of the laws of 2002:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acquis-
tion of property and the payment of liabilities incurred prior to
April 1, 2002. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000 (17060279)
... 9,000,000 ......................... (re. $8,383,000)

For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acquis-
tion of property and the payment of liabilities incurred prior to
April 1, 2002. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000.

(17070279) ... 6,000,000 ... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000.

(17060079) ... 15,000,000 ... (re. $10,591,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their desig-
nee.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17070079) ... 10,000,000 ......................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 1999:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 1999. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ANCE FROM THE MONEYS SO APPROPRIATED AND INCLUDING STANDARDS FOR
RECEIVING OF ASSISTANCE INCLUDING BUT NOT LIMITED TO THE NUMBER OF
JOBS CREATED OR MAINTAINED BY THE TRANSPORTATION IMPROVEMENT.

NOTWITHSTANDING ANY INCONSISTENT PROVISION OF LAW, THE COMMISSIONER OF
TRANSPORTATION MAY WAIVE THE REQUIREMENT TO REPAY 40 PERCENT OF THE
COST OF A PROJECT PROVIDED THAT PRIVATE FUNDS ARE DEDICATED TO THE
COST OF SUCH INDUSTRIAL ACCESS PROJECT AND RELATED ECONOMIC DEVELOP-
MENT FOR AT LEAST 40 PERCENT OF THE TOTAL COST OF THE INDUSTRIAL
ACCESS PROJECT AND RELATED ECONOMIC DEVELOPMENT AND THE INDUSTRIAL
ACCESS PORTION OF SUCH PROJECT'S COST IS GREATER THAN $2,000,000
(17069979) ... 15,000,000 ......................... (RE. $4,791,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 1999. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their desig-
nees.

NOTWITHSTANDING ANY INCONSISTENT PROVISION OF LAW, THE COMMISSIONER OF
TRANSPORTATION MAY WAIVE THE REQUIREMENT TO REPAY 40 PERCENT OF THE
COST OF A PROJECT PROVIDED THAT PRIVATE FUNDS ARE DEDICATED TO THE
COST OF SUCH INDUSTRIAL ACCESS PROJECT AND RELATED ECONOMIC DEVELOP-
MENT FOR AT LEAST 40 PERCENT OF THE TOTAL COST OF THE INDUSTRIAL
ACCESS PROJECT AND RELATED ECONOMIC DEVELOPMENT AND THE INDUSTRIAL
ACCESS PORTION OF SUCH PROJECT'S COST IS GREATER THAN $2,000,000
(17079979) ... 10,000,000 ......................... (RE. $7,035,000)

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 1998. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
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designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069879) ... 5,000,000 ...................... (re. $680,000)

By chapter 55, section 1, of the laws of 1997:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and the payment of liabilities incurred prior to April 1, 1997. For
the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects. No funds shall be allocated for such
purposes until the commissioner of transportation enters into an
agreement subject to the approval of the director of the budget with
any public or private entity for the repayment of 40 percent of each
project's costs disbursed from such funds. Such agreement shall
require repayment within 5 years of the date of acceptance of the
project by the department of transportation except that the repay-
ment may occur over a period of up to 10 years when total project
costs exceed $1,000,000. All projects must be approved by the
director of the budget prior to the obligation of the moneys so
appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
By chapter 55, section 1, of the laws of 1996:
For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1996. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000.

By chapter 54, section 1, of the laws of 1995:
For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1995. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayments within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.
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The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

(17069579) ... 5,000,000 ......................... (re. $350,000)

By chapter 54, section 1, of the laws of 1994:
For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1994. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17069479) ... 5,000,000 .... (re. $510,000)

(17059379) ... 5,000,000 ..... (re. $25,000)

By chapter 54, section 1, of the laws of 1993:
For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and payment of liabilities incurred prior to April 1, 1993. For the purposes of this appropriation, industrial access shall also include improvements that would benefit the agricultural industry. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of the cost of such project within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1.0 million. All funds shall be repaid to the credit of the dedicated highway and bridge trust fund. All projects must be approved by the director of the budget prior to the obligation of any funds from this appropriation.

The moneys hereby appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from this appropriation and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17059379) ... 5,000,000 ..... (re. $25,000)
By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1993:

For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and payment of liabilities incurred prior to April 1, 1992. For the purposes of this appropriation, industrial access shall also include improvements that would benefit the agricultural industry. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of the cost of such project within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceeds $1.0 million. For disbursements prior to April 1, 1993, all funds shall be repaid to the credit of the capital projects fund. For disbursements on or after April 1, 1993, all funds repaid shall be deposited in the Dedicated Highway and Bridge Trust Fund. All projects must be approved by the director of the budget prior to the obligation of any funds from this appropriation.

The moneys hereby appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from this appropriation and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17249279) ... 3,400,000 .... (re. $139,000)

By chapter 54, section 1, of the laws of 1990:

For the construction or improvement of highway, bridge, and Stewart Airport facilities related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1990 (17249079) ... ............................ 5,000,000 ........................... (re. $302,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:

The sum of $5,000,000 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and construction or improvement of highway, bridge and Stewart Airport facilities related to industrial access, including the payment of liabilities incurred prior to April 1, 1988 (17A38879) ... ..... 5,000,000 ........................... (re. $207,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 295, part A, section 1, of the laws of 2001:

The sum of five million dollars ($5,000,000) is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and construction of highway and bridge projects related to industrial access, including the payment of liabilities incurred prior to April 1, 1987. For the purposes of this appropriation, industrial access shall also include improvements that would benefit the agricultural industry. No funds shall
be allocated for such purposes until the commissioner enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of forty percent of the cost of such project within five years of the date of acceptance of the project by the department of transportation. All funds shall be repaid to the credit of the capital projects fund. All projects must be approved by the director of the budget prior to the obligation of any funds from this appropriation.

The moneys hereby appropriated shall be made available pursuant to rules and regulations promulgated pursuant to the state administrative procedure act by the commissioner of transportation with the assistance of the commissioner of economic development and in consultation with the department of economic development. Such rules and regulations shall establish the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establish criteria for providing assistance from this appropriation and include standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Such rules and regulations shall be consistent with the program plan required by subdivision nineteen of section one hundred of the economic development law.

No funds shall be allocated for such purposes until the commissioner enters into an agreement, subject to the approval of the director of the budget, with any entity for the repayment of forty (40) percent of the cost of such an industrial access project within five years of the date of acceptance of the project by the department of transportation. For disbursements prior to April 1, 1993, all funds repaid shall be deposited in the state capital projects fund. For disbursements on or after April 1, 1993, all funds repaid shall be deposited in the Dedicated Highway and Bridge Trust Fund (17058779) ... 5,000,000 ........................................ (re. $36,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1993:

The sum of five million dollars ($5,000,000) is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and construction of highway and bridge projects related to industrial access. For the purposes of this appropriation, industrial access shall also include improvements that would benefit the agricultural industry. No funds shall be allocated for such purposes until the commissioner enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of forty percent of the cost of such project within five years of the date of acceptance of the project by the department of transportation. For disbursements prior to April 1, 1993 funds shall be repaid to the credit of the capital projects fund. For disbursements on or after April 1, 1993, all funds repaid shall be deposited in the Dedicated Highway and Bridge Trust Fund. All projects must be approved by the director of the budget prior to the obligation of any funds from this appropriation.

The moneys hereby appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from this appropriation and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.
No funds shall be allocated for such purposes until the commissioner enters into an agreement, subject to the approval of the director of the budget, with any entity for the repayment of forty (40) percent of the cost of such an industrial access project within five years of the date of acceptance of the project by the Department of Transportation (17038679) ... 5,000,000 .................. (re. $282,000)

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 1998:
For state multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law, including construction, reconstruction, improvement, reconditioning and preservation, including the cost of contract services provided by private firms.
Disbursements made pursuant to this appropriation shall be repaid from proceeds of bonds and notes issued pursuant to authorization provided under subdivision 1 of section 380 of the public authorities law to be deposited in the highway and bridge capital account of the dedicated highway and bridge trust fund (17059822) ...........
10,000,000 ........................................ (re. $7,210,000)

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2003:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) .......
515,500,000 ..................................... (re. $401,526,000)
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20330) ...........
47,775,000 ....................................... (re. $30,102,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30330) ... 14,984,000 ........... (re. $9,951,000)

Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) ... ..... 278,439,000 ........................... (re. $8,688,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For preventive maintenance on state roads and bridges as defined in subdivision (a) of section 10-d of the highway law including
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personal services, nonpersonal services, fringe benefits and the
contractual services provided by private firms (170493PM) ... ....
216,428,000 .................................................. (re. $436,000)

Public Transportation Purpose

By chapter 55, section 1, of the laws of 2003:
For the payment of personal services and fringe benefits of state
forces in the office of passenger and freight transportation
(170103PT) ... 6,024,000 ........................................ (re. $4,037,000)

SCHEDULE

Personal service ........................................ 4,306,000
Fringe benefits ........................................ 1,718,000

6,024,000

Snow and Ice Control Purpose

By chapter 55, section 1, of the laws of 2003:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2003, of control of snow and ice on state
highways including personal services, nonpersonal services, fringe
benefits and the contractual services provided by municipalities.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170103SN) ..............
224,342,000 ...................................... (re. $173,355,000)

SCHEDULE

Personal service ........................................ 142,438,000
Fringe benefits ........................................ 56,638,000

224,342,000

The appropriation made by chapter 55, section 1, of the laws of 2002, as
amended by chapter 14 of the laws of 2003, is hereby amended and
reappropriated to read:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2002, of control of snow and ice on state
highways including personal services, nonpersonal services, fringe
benefits and the contractual services provided by municipalities.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170102SN) ..............
226,857,000 223,022,964 ................................ (re. $2,278,000)
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SCHEDULE

Personal service ........................................ 142,438,000
Fringe benefits ........................................... 35,085,000

Maintenance undistributed
For the expenses of control of snow and ice on state highways by state forces, for the payment of services and expenses of emergency aid control of snow and ice in municipalities pursuant to section 55 of the highway law, for expenses of control of snow and ice on state highways by municipalities, and for expenses of arterial maintenance agreements with cities ....... 45,499,964

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[226,857,000] 223,022,964

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Southern Tier Expressway Purpose
By chapter 54, section 1, of the laws of 1985:
For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590) ............ (re. $2,980,000)

OTHER HIGHWAY AID (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Highway Aid Purpose
By chapter 54, section 1, of the laws of 1993:
For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the Bronx line through the Town of Pelham, Westchester County ........ (17369321) ... 1,150,000 ................. (re. $1,150,000)

By chapter 54, section 1, of the laws of 1991, as added by chapter 407, section 9, of the laws of 1991, and as amended by chapter 408, section 2, of the laws of 1991:
For the design and construction of noise abatement structures along interstate 684 in the town of North Castle in the county of Westchester. Such barriers shall be constructed starting at a point where state Rt. 22 intersects such interstate for a distance of 2600 feet north and 2800 feet south (17459121) .......................... 269,920 ............................................. (re. $269,920)
For services and expenses related to a safety study of Rt. 303 from Rt. 59 to Rt. 9W in the town of Clarkstown in the county of Rockland (17469121) ... 269,920 ............................... (re. $26,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 55, section 1, of the laws of 1997:
For construction of noise abatement barriers on a section of the southbound side of the New England Thruway (Interstate 95) from the Westchester County line into Bronx County (17639021) ............... 1,000,000 ........................................... (re. $517,000)
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By chapter 54, section 1, of the laws of 1988:
For construction of noise abatement barriers on a section of the New England Thruway (Interstate 95) from Pelham to the Connecticut State Line in the County of Westchester (17078821) ....................... 2,000,000 ................ (re. $99,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1990, for:
Other highway aid (17438621) ... ...... 8,453,000 .. (re. $2,802,000)

OTHER TRANSPORTATION AID (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Transportation Aid Purpose

By chapter 54, section 1, of the laws of 1994:
For services and expenses of the Fort Washington Park Bridge (170194TA) ... 125,000 .............................. (re. $125,000)
For services and expenses of left-turn traffic signals on Northern Boulevard in Queens County (170294TA) ... 100,000 ... (re. $100,000)
For services and expenses of sidewalks, fencing, and guard railing on Ash Street and to raise the roadway and resurface Ferdon Avenue in the Village of Piermont (171094TA) ... 118,000 ......... (re. $19,000)
For services and expenses of paving on Midland Avenue and Depew Avenue in the Village of Nyack (171594TA) ... 45,000 ....... (re. $45,000)
For services and expenses of sidewalks and handicapped curb cuts on Broadway, Jefferson Street, Main Street, Depew Avenue, Liberty Street, and Midland Avenue in the Village of Nyack (171694TA) ...... 81,000 ........................................ (re. $23,000)

PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewal Bondable

Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) ... ...... 1,495,000 .................... (re. $48,000)

By chapter 54, section 1, of the laws of 1986:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may
be interchanged without limitation subject to the approval of the
director of the division of the budget (17278615) ................
3,840,000 .................................................................. (re. $5,000)

By chapter 54, section 1, of the laws of 1985:
For construction, reconstruction, rehabilitation, and for the acquisi-
tion of real property, for port facilities under the jurisdiction of
the Albany Port District Commission, the Ogdensburg Bridge and Port
Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
portation Authority, including the payment of liabilities incurred
prior to April one, nineteen hundred eighty-five, pursuant to the
provisions of the rebuild New York through transportation infras-
tructure renewal bond act of 1983, notwithstanding any inconsistent
provisions of law, and in accordance with the schedule shown below.
The items in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the division of the budget
(17198515) ................................................................. (re. $4,000)

PRIORITY BOND ACT PROJECTS (CCP)

Capital Projects Fund - Infrastructure Renewal (Bondable)

Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter
259, section 6, of the laws of 1993:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.
Project costs funded from this appropriation may include, but shall
not necessarily be limited to, preliminary planning and feasibility
studies; survey and design; acquisition of property, construction,
reconstruction, reconditioning and preservation; the contract engi-
neering services provided by private firms. No expenditures shall be
made from this appropriation for personal services and expenses
other than consulting services.
The items in the schedule below are projects with a common purpose and
as such, may be interchanged without limitation.
Notwithstanding any other provision of the law, the commissioner of
transportation is authorized to acquire all necessary land not on
the state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April one, nineteen hundred eighty-
four but not for the payment of liabilities incurred prior to Novem-
ber eight, nineteen hundred eighty-three (17288424) ................
................................................................. (re. $12,897,000)

RAIL FREIGHT (CCP)

Capital Projects Fund

Mass Transportation and Rail Freight Purpose
By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) .......... 64,050,000 ............................................... (re. $17,422,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts
are received by the state, it shall credit such amounts against any
amounts due and owing by the city on whose account such was withheld
and paid (17789212) ... 18,210,000 ............... (re. $3,928,000)

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund - 073

Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
section 1, of the laws of 1998:
For payment of the state share of the cost of acquisition and
construction of the South Bronx oak point link subject to agreements
entered into by the commissioner of transportation with the Port
Authority of New York and New Jersey and the city of New York and
approved by the director of the budget, and to remove clearance
restrictions north of Highbridge yard (171892A2) .................
11,040,000 ........................................ (re. $2,183,000)

rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
section 1, of the laws of 1998:
The sum of $3,300,000 or so much thereof as may be necessary is hereby
appropriated for the preparation of plans, construction, recon-
struction and acquisition of right of way for the purpose of improv-
ing rail freight clearances over the Hudson Line between the Selkirk
Yard and the Village of Tarrytown, and the Hudson line crossing
elimination and improvement projects, including costs incurred prior
to April 1, 1988 (17358841) ... 3,300,000 ........... (re. $790,000)

Capital Projects Fund - Infrastructure Renewal (Bondable)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1992:
For payment of the state share of the costs of the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or inter-
ests in real property required or expected to be required therefor,
pursuant to the provisions of the rebuild New York through the
transportation infrastructure renewal bond act of 1983, notwith-
standing any inconsistent provisions of law, and pursuant to the
provisions of section fourteen-d of the transportation law, as the
commissioner may elect for the purpose of improving freight service,
and including all costs incidental thereto in accordance with the
following schedule.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et (17148541) ... ..... 21,000,000 ............... (re. $1,908,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Rail Preservation And Development Fund - 101 and 118

Bond Proceeds Purpose
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By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of four hundred million dollars ($400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) .... (re. $1,040,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars ($100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) ...................................................... (re. $15,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Fund

Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:
For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act (17E19020) ..................... 10,300,000 .......................................... (re. $270,000)

By chapter 54, section 1, of the laws of 1989:
For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of that bond act (17E18920) ...................... 10,300,000 .......................................... (re. $420,000)

Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:
For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, throughways and other highway facilities including bridges, other structures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222) ... .......

660,400,000 ................................................... (re. $16,297,000)

By chapter 54, section 1, of the laws of 1991:
For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thoroughways and other highway facilities including bridges, other structures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... .......

660,400,000 ................................................... (re. $16,297,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thoroughways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) .... .......

1,716,000 ......................................... (re. $1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
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Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) ... .......

617,900,000 ............................................... (re. $5,012,000)

By chapter 54, section 1, of the laws of 1989:
For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) ... .......

715,219,000 ............................................... (re. $6,426,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:
The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost
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of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) ................................ 470,000,000 ...................................... (re. $15,808,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Dedicated Highway and Bridge Trust Fund - 072
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) ............ 3,500,000 ......................................... (re. $3,500,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Fund - 073
Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (173293MT) ............ 3,500,000 ......................................... (re. $3,500,000)

For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in transportation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the urban development corporation (173393MT) ...................... 1,500,000 ......................................... (re. $1,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073
Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 1996:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of...
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

the transportation law, including, but not limited to, preparation
of designs, plans and specifications, and acquisition of real prop-
erty pursuant to a memorandum of understanding entered into pursuant
to chapter 56 of the laws of 1993 (17359641) ....................... 7,500,000 ......................................... (re. $4,517,000)

By chapter 54, section 1, of the laws of 1995:
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail
passenger facilities, pursuant to the provisions of section 14-j of
the transportation law, including, but not limited to, preparation
of designs, plans and specifications, and acquisition of real prop-
erty notwithstanding any general or special law (17359541) ........
7,500,000 ............................................... (re. $1,591,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
section 1, of the laws of 2002:
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail
passenger facilities, pursuant to the provisions of section 14-j of
the transportation law and in accordance with the schedule below,
including but not limited to, preparation of designs, plans and
specifications, and acquisition of real property (17379541) .......... 5,000,000 ........................................... (re. $889,000)

For services and expenses of the Amsterdam
Local Waterfront Revitalization Project
including but not limited to the
construction of an access route traversing
Conrail tracks ............................... 1,000,000

For payment to Alcibiades Ltd. for services
and expenses of the Livonia, Avon, and
Lakeville Railroad, Rochester Cluster
South project including but not limited to
the rehabilitation of track and structures
................................................ 817,000

For payment to the City of Rochester for
services and expenses of the Rochester
Alternate Transportation Systems Study for
the study of feasible alternative modes of
transportation in the Rochester area
including but not limited to light rail ........ 300,000

For payment to the City of Rochester for
services and expenses of the Buffalo
Road/West Avenue project including but not
limited to the partial removal of a
bridge, lighting, bridge abutments and
safety improvements to the railroad under
pass .................................................. 600,000

For payment to the City of Rochester for
services and expenses of the state/St.
Paul Railroad Underpass Improvement
project including but not limited to safety
enhancements ................................. 83,000

For payment to the Onondaga County Indus-
trial Development Agency for design and
installation of new trackage and station
platforms, track realignment, track reha-
bilitation, track removal, and other

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365

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05

related work, including bridgework and
right-of-way purchases for the Syracuse
Intermodal Center ............................ 1,500,000
For payment to the Onondaga County Indus-
trial Development Agency for services and
expenses of the Syracuse Intermodal Center
including but not limited to construction ...... 400,000
For payment to the Central New York Regional
Transportation Authority for services and
expenses of the Syracuse Intermodal Center
including but not limited to rail improve-
ments ........................................... 300,000

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 3, of the laws of 1995:
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail
passenger facilities, pursuant to the provisions of section 14-j of
the transportation law, including, but not limited to, preparation
of designs, plans and specifications, and acquisition of real prop-
erty notwithstanding any general or special law (17359441) ...........
7,500,000 ........................................... (re. $462,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Transportation Infrastructure Renewal Bond Fund - 123

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of $810,000, or so much thereof as may be necessary, is hereby
appropriated from the transportation infrastructure renewal fund as
established by section 74 of the state finance law in accordance
with the provisions of section 7 of chapter 836 of the laws of 1983
for payment, notwithstanding the provisions of any law, to the capi-
tal projects fund, in order to reimburse such fund for disburse-
ments certified by the state comptroller as bondable under the
provisions of the rebuild New York through transportation infras-
tructure renewal bond act of 1983 for payment from the port, marine
terminal, canal and waterway account.
The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the capital
projects fund for purposes for which transportation infrastructure
renewal fund expenditures are authorized. The state comptroller
shall at the commencement of each month certify to the director of
the budget, the chairman of the senate finance committee, and the
chairman of the assembly ways and means committee, the amounts
disbursed from the appropriations so designated by the director of
the budget from the capital projects fund for such purposes for the
month preceding such certification and such certification shall not
exceed in the aggregate the moneys hereby appropriated. A copy of
each such certificate shall also be delivered to state departments
and agencies to which such capital projects fund appropriations are
made available.
Notwithstanding the provisions of any general or special law, no
moneys shall be available from the transportation infrastructure
renewal fund until a certificate of approval of availability shall
have been issued by the director of the budget, and a copy of such
certificate of approval filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee. Such certificate may be amended from time
to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) ... 810,000 .......... (re. $638,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996: The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) ... ...........
2,800,000 ......................................... (re. $2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996: The sum of $116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) ... ...........
116,580,000 ........................................ (re. $42,734,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>78,362,100</td>
<td>171,397,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>10,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>250,000,000</td>
<td>65,050,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>338,362,100</strong></td>
<td><strong>236,447,100</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>78,362,100</td>
<td>0</td>
<td>78,362,100</td>
</tr>
<tr>
<td>SR-Other</td>
<td>0</td>
<td>10,000,000</td>
<td>0</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>250,000,000</td>
<td>250,000,000</td>
<td>250,000,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>0</strong></td>
<td><strong>88,362,100</strong></td>
<td><strong>250,000,000</strong></td>
<td><strong>338,362,100</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

**ECONOMIC DEVELOPMENT PROGRAM** .................................................. 88,358,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the jobs now program .................................. 32,134,000
For services and expenses of the empire state economic development fund .......... 32,278,000
For services and expenses of the urban and community development program in economically distressed areas ............... 3,473,000
For services and expenses of the minority and women-owned business development and lending program ........................... 3,473,000
For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at Rome laboratory on the Griffiss air force base, Plattsburgh, the Seneca army depot and other areas ........................................ 3,000,000
For services and expenses of military base retention efforts ........................ 1,000,000
For services and expenses of contractual payments related to the retention of professional football in Western New York ... 3,000,000

Program account subtotal .................. 78,358,000

Special Revenue Fund - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Power for Jobs Account
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 For services and expenses of the power for
2   jobs rebate program pursuant to guidelines
3 developed by the urban development cor-
4   poration ........................................ 10,000,000
5
6   Program account subtotal .................. 10,000,000
7
8
9 PAYMENTS TO MUNICIPALITIES PROGRAM ................. 4,100
10
11 General Fund / Aid to Localities
12 Local Assistance Account - 001
13
14 For payment to municipalities to offset loss
15   of municipal tax revenues on real property
16 acquired by the urban development corpo-
17   ration in accordance with the provisions
18   of section 26 of the New York state urban
19   development corporation act ................ 4,100
20
21
22 Total new appropriations for state operations and aid to
23   localities ........................................... 88,362,100
24
25
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

ECONOMIC DEVELOPMENT PROGRAM

General Fund / Aid to Localities

The appropriation made by chapter 55, section 1, of the laws of 2003, as amended by chapter 684, section 2, of the laws of 2003, is hereby amended and reappropriated to read:

For services and expenses of the following economic development purposes, in accordance with chapter 174 of the laws of 1968. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the economic development purposes delineated in this appropriation shall be provided from urban development corporation corporate funds or from the proceeds of bonds or notes issued in accordance with section 5 of chapter 174 of the laws of 1968 authorizing the issuance of corporate purpose bonds and notes .......

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the minority and women-owned business development and lending program</td>
<td>3,473,000</td>
</tr>
<tr>
<td>For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at Rome laboratory on the Griffiss air force base, Plattsburgh, the Seneca army depot and other areas</td>
<td>3,000,000</td>
</tr>
<tr>
<td>For services and expenses of the jobs now program</td>
<td>32,134,000</td>
</tr>
<tr>
<td>For services and expenses of the empire state economic development fund</td>
<td>32,278,000</td>
</tr>
<tr>
<td>For services and expenses of the urban and community development program in economically distressed areas</td>
<td>3,473,000</td>
</tr>
<tr>
<td>For services and expenses of military base retention efforts</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>75,358,000</td>
</tr>
</tbody>
</table>

General Fund / Aid to Localities

Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2002:

For services and expenses of the jobs now program | 19,642,000 (re. $19,642,000)
For services and expenses of the empire state economic development fund | 29,900,000 (re. $200,000)
For services and expenses of the urban and community development program in economically distressed areas | 2,829,000 (re. $2,829,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

For services and expenses of the minority and women-owned business development and lending program ... 2,829,000 ..... (re. $2,829,000)

By chapter 382, part A, section 1, of the laws of 2001:
For services and expenses of high technology, biotechnology and biomedical initiatives ... ..... 10,000,000 .... (re. $10,000,000)
For services and expenses of the jobs now program .................
33,942,000 ........................................ (re. $32,000,000)
For services and expenses of the urban and community development program in economically distressed areas .................
2,829,000 .......................................... (re. $800,000)
For services and expenses of the minority and women-owned business development and lending program ... 2,829,000 ..... (re. $2,500,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of biotechnology and biomedical initiatives in accordance with the following sub-schedule. All or a portion of the funds appropriated hereby may be suballocated to the New York state office of science, technology and academic research ... ..... 10,000,000 ......................... (re. $2,000,000)
For services and expenses of the Saratoga economic development corporation/industrial park infrastructure improvements ........
1,000,000 .......................................... (re. $1,000,000)
For services and expenses of economic development initiatives to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate. Funds appropriated herein may be suballocated to any department, agency or public authority ... 3,833,000 ............. (re. $1,800,000)
For services and expenses of economic development initiatives to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly ... 19,000,000 ........... (re. $19,000,000)
For services and expenses of the Centers for Remanufacturing ........
1,000,000 .......................................... (re. $333,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of Economic Development Incubator Projects on Long Island ... 750,000 ......................... (re. $525,000)
For services and expenses of the Technology Transfer Grant Program ...
675,000 ............................................. (re. $67,000)

By chapter 55, section 1, of the laws of 1998:
For services and expenses of economic development projects ........
10,000,000 ......................................... (re. $710,000)

PAYMENTS TO MUNICIPALITIES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2003:
For payment to municipalities to offset loss of municipal tax revenues on real property acquired by the urban development corporation in accordance with the provisions of section 26 of the New York state urban development corporation act ... 4,100 .............. (re. $4,100)

Total reappropriations for state operations and aid to localities ........................................ 171,397,100

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2004-05

By chapter 55, section 1, of the laws of 2002:
For various economic, community development and environmental
projects. Funds herein appropriated may be suballocated, subject to
the approval of the director of the budget, to any state department,
agency or public benefit corporation ..................................
2,000,000 ........................................... (re. $309,000)

By chapter 55, section 1, of the laws of 2000:
For various economic, community development and environmental
projects. Funds herein appropriated may be suballocated, subject to
the approval of the director of the budget, to any state department,
agency or public benefit corporation ............................... 4,000,000 ......................................... (re. $2,175,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses for a task force on upstate economic develop-
ment ... 1,000,000 ........................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2000:
For various economic, community development and environmental
projects. Funds herein appropriated may be suballocated, subject to
the approval of the director of the budget, to any state department,
agency or public benefit corporation ............................... 4,000,000 ......................................... (re. $2,400,000)

By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
section 4, of the laws of 1998:
For services and expenses related to economic redevelopment within the
City of Schenectady ... 2,500,000 ................................ (re. $1,100,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS  2004-05

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................... 250,000,000

All Funds .......................................................... 250,000,000

ECONOMIC DEVELOPMENT(CCP) ................................. 250,000,000

For services and expenses of the regional economic growth program pursuant to a chapter of the laws of 2004 (91JM0409) ... 250,000,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS – REAPPROPRIATIONS  2004-05

1 ECONOMIC DEVELOPMENT (CCP)
2 Capital Projects Fund
3 Economic Development Purpose
4
5 By chapter 55, section 1, of the laws of 2002:
6        For services and expenses of the jobs now program (91JN0209) ........
7           14,300,000 ............................................... (re. $50,000)
8
9 Regional Development Purpose
10
11 By chapter 55, section 1, of the laws of 2000:
12        For services and expenses related to the construction, reconstruction,
13        or rehabilitation of a stadium to be located in the city of Roches-
14        ter (910200A3) ... 15,000,000 ...................... (re. $15,000,000)
15
16 By chapter 55, section 1, of the laws of 2000, as amended by chapter
17 684, section 2, of the laws of 2003:
18        For economic development projects which will facilitate the creation
19        and retention of jobs or increase business activity within downtown
20        Buffalo, the Buffalo inner harbor area, or surrounding environs.
21        Notwithstanding any other provision of law to the contrary, such
22        projects shall be determined pursuant to a memorandum of understand-
23        ing to be executed by the governor, the temporary president of the
24        senate and the speaker of the assembly. The funds appropriated
25        hereby may be suballocated to any department, agency or public
26        authority. Eligible project(s) shall include, but not be limited to
27        Hauptman-Woodward Medical Research Institute; Buffalo Medical
28        Campus; University of Buffalo – Center of Excellence in Bioinformat-
29        ics; Roswell Park Cancer Institute Corporation; and other projects
30        relating to historic preservation, cultural facilities and transpor-
31        tation projects (91AD00A3) ... 50,000,000 ........ (re. $50,000,000)
<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td>-----------------</td>
</tr>
<tr>
<td>5</td>
<td>All Funds</td>
<td>0</td>
</tr>
<tr>
<td>6</td>
<td></td>
<td>-----------------</td>
</tr>
</tbody>
</table>
By chapter 382, part B, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:

For services and expenses of grants to certain not-for-profit organizations and/or municipalities to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. Eligible recipients and purposes may include and shall be limited to: (a) not-for-profit organizations in good standing for initiatives that provide critical direct human services or emergency relief services that are an extension of governmental programs or purposes; (b) municipalities for initiatives that provide critical direct human services or emergency relief services; or (c) not-for-profit organizations in good standing or municipalities for initiatives that were supported by state funding in state fiscal year 2000-2001, that, without the continuation of such state funding, would result in layoffs at that not-for-profit organization or municipality or the elimination or curtailment of services which are of interest to the state or of direct benefit to the local community.

Funds appropriated hereby may be suballocated to any department, agency or public authority ... 188,379,736 ........ (re. $33,300,000)

Total reappropriations for state operations and aid to localities ........................................... 33,300,000

====================================
<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Capital Projects Funds</td>
<td>0</td>
</tr>
<tr>
<td>5</td>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 1999:
The sum of $25,000,000 is hereby appropriated for economic development projects over $500,000 which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; heritage trail projects, including the preservation of historically significant places in New York state; open space conservation and acquisition projects; and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas. The funds appropriated hereby may be suballocated to any department, agency or public authority...
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,394,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,394,000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Agency Budget Summary of New Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund Type</td>
</tr>
<tr>
<td>-----------</td>
</tr>
<tr>
<td>GF-St/Local</td>
</tr>
<tr>
<td>All Funds</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM .................................................. 2,394,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the green thumb program as administered by all state departments and agencies ................. 2,394,000

Total new appropriations for state operations and aid to localities ........................................... 2,394,000


For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>190,000</td>
<td>0</td>
<td>0</td>
<td>190,000</td>
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<tr>
<td>All Funds</td>
<td>190,000</td>
<td>0</td>
<td>0</td>
<td>190,000</td>
</tr>
</tbody>
</table>

For services and expenses of the greenway heritage conservancy for the Hudson river valley including, but not limited to, personal service and fringe benefits ..... 190,000

Total new appropriations for state operations and aid to localities ........................................... 190,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>371,000</td>
<td>204,000</td>
<td>0</td>
<td>575,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>371,000</td>
<td>204,000</td>
<td>0</td>
<td>575,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ........................................... 575,000

General Fund / State Operations
State Purposes Account - 003
Personal service ........................................... 298,000
Nonpersonal service ................................. 73,000
Program account subtotal ......................... 371,000

General Fund / Aid to Localities
Local Assistance Account - 001
For grants of the Hudson river valley green-
way compact and the protection and
enhancement of the Hudson river greenway
resources .................................................. 204,000
Program account subtotal ......................... 204,000

Total new appropriations for state operations and aid to
localities .................................................. 575,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 OPERATIONS PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2003:
7 For grants of the Hudson river valley greenway compact and the
8 protection and enhancement of the Hudson river greenway resources ..
9 204,000 ................................................ (re. $143,000)
10
11 By chapter 54, section 1, of the laws of 2002:
12 For grants of the Hudson river valley greenway compact and the
13 protection and enhancement of the Hudson river greenway resources ..
14 204,000 ................................................ (re. $154,000)
15
16 By chapter 54, section 1, of the laws of 2001:
17 For grants of the Hudson river valley greenway compact and the
18 protection and enhancement of the Hudson river greenway resources ..
19 204,000 ................................................ (re. $74,000)
20
21 By chapter 55, section 1, of the laws of 2000:
22 For grants of the Hudson river valley greenway compact and the
23 protection and enhancement of the Hudson river greenway resources ..
24 204,000 ................................................ (re. $100,000)
25
26 By chapter 50, section 1, of the laws of 1999:
27 For grants of the Hudson river valley greenway compact and the
28 protection and enhancement of the Hudson river greenway resources ..
29 204,000 ................................................ (re. $105,000)
30
31 By chapter 50, section 1, of the laws of 1998:
32 For grants of the Hudson river valley greenway compact and the
33 protection and enhancement of the Hudson river greenway resources ..
34 204,000 ................................................ (re. $45,000)
35
36 Total reappropriations for state operations and aid to
37 localities ........................................... 621,000
38 =========
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<th>Reappropriations</th>
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<td>Capital Projects Funds</td>
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<tr>
<td>All Funds</td>
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<td>225,000,000</td>
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</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 STRATEGIC INVESTMENT PROGRAM (CCP)
2
3 Capital Projects Fund
4
5 Strategic Investment Program Purpose
6
7 By chapter 55, section 1, of the laws of 2000:
8 The sum of $225,000,000 is hereby appropriated for environmental
9 projects, including the preservation of historically significant
10 places in New York state, and projects to conserve, acquire, develop
11 or improve parklands, parks or public recreation areas; economic
12 development projects which will facilitate the creation or retention
13 of jobs or increase business activity within a municipality or
14 region of the state; higher education projects; projects to estab-
15 lish new or rehabilitate existing business incubator facilities to
16 accommodate emerging or small high technology companies; arts or
17 cultural projects. Individual projects funded from this appropri-
18 ation shall be for $250,000 or more and funds appropriated hereby
19 may be suballocated to any department, agency, or public authority
20 (71SI00SI) ... 225,000,000 ...................... (re. $225,000,000)
21
22 Project Schedule
23 PROJECT AMOUNT
24 --------------------------------------------
25 Environmental ....................63,750,000
26 Economic Development..............78,750,000
27 Higher Education/High Technology
28 Incubator..........................43,750,000
29 Arts/Cultural........................38,750,000
30
31 Total .............................225,000,000
32 ============


MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

For payment according to the following schedule:

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<th>REAPPROPRIATIONS</th>
</tr>
</thead>
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<td>Special Revenue Funds - Other</td>
<td>7,667,000</td>
<td>13,750,000</td>
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<tr>
<td>All Funds</td>
<td>7,667,000</td>
<td>13,750,000</td>
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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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<thead>
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<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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<tbody>
<tr>
<td>SR-Other</td>
<td>0</td>
<td>7,667,000</td>
<td>0</td>
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<tr>
<td>All Funds</td>
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<td>7,667,000</td>
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<td>7,667,000</td>
</tr>
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</table>

SCHEDULE

TRIBAL STATE COMPACT REVENUE PROGRAM ................. 7,667,000

For services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives pursuant to the tribal compact for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by the USA Niagara development corporation in consultation with municipal governments in the county of Niagara that host tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority 7,667,000

Total new appropriations for state operations and aid to localities ................................. 7,667,000
The appropriation made by chapter 55, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives pursuant to the tribal compact for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by the USA Niagara development corporation in consultation with municipal governments in the county of Niagara that host tribal casinos [pursuant to a tribal-state compact entered into] pursuant to subdivision (a) of section 12 of the executive law[, and approved by the director of the budget]. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority ...

Total reappropriations for state operations and aid to localities ........................................... 13,750,000

13,750,000
§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
CONTINGENT AND OTHER APPROPRIATIONS
ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS – REAPPROPRIATIONS 2004-05

REGIONAL DEVELOPMENT (CCP)

Captial Projects Fund

Regional Development Purpose

By chapter 55, section 2, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:

- Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002;
- the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002;
- Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002;
- Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002;
- transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and
- the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) 600,000,000 (re. $600,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
<td>300,000,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>600,000,000</td>
</tr>
</tbody>
</table>

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:

Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002.
CONTINGENT AND OTHER APPROPRIATIONS

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at one Indian gaming facility pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the Federal Register. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E202A3) ............... 300,000,000 ..................................... (re. $300,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
<td>120,000,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>90,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>90,000,000</td>
</tr>
<tr>
<td>------------</td>
<td>---------</td>
</tr>
<tr>
<td>Total</td>
<td>300,000,000</td>
</tr>
</tbody>
</table>

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this
appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at two Indian gaming facilities pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the Federal Register. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E302A3) ...................... 300,000,000 ..................................... (re. $300,000,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
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<tr>
<td>Centers of Excellence, and</td>
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<td>Empire Opportunity Fund ........</td>
<td>100,000,000</td>
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<tr>
<td>Gen<em>NY</em>sis, Transportation</td>
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<tr>
<td>Capital Projects, and the</td>
<td></td>
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<tr>
<td>Community Capital Assistance</td>
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<tr>
<td>Program ........................</td>
<td>100,000,000</td>
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<tr>
<td>Rebuilding the Empire State</td>
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<tr>
<td>Through Opportunities in</td>
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<tr>
<td>Regional Economies (RESTORE)</td>
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<tr>
<td>New York, Transportation</td>
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<tr>
<td>Capital Projects, and the</td>
<td></td>
</tr>
<tr>
<td>Community Capital Assistance</td>
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</tr>
<tr>
<td>Program ........................</td>
<td>100,000,000</td>
</tr>
<tr>
<td>Total ..............................</td>
<td>300,000,000</td>
</tr>
</tbody>
</table>
By chapter 55, section 2, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1999:

The sum of $425,000,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) ........................................ 425,000,000 ..................................... (re. $425,000,000)
DEDICATED MASS TRANSPORTATION TRUST FUND ............... 540,100,000

Special Revenue Funds - Other / Aid to Localities

Dedicated Mass Transportation Trust Fund - 073

To the metropolitan transportation authority

for deposit in the dedicated tax fund for

the expenses of the New York city transit

authority, the Manhattan and Bronx surface

transit operating authority, and the

Staten Island rapid transit operating

authority, the Long Island rail road

company and the Metro-North commuter rail-

road company which includes the New York

state portion of the Harlem, Hudson, Port

Jervis, Pascack, and the New Haven commu-

crder railroad service regardless of whether

the services are provided directly or

pursuant to joint service agreements for

the period April 1, 2005 to March 31, 2006

provided, however, that such appropriation

shall become available only pursuant to

subdivision 3 of section 89-c of the state

finance law and notwithstanding section 40

of the state finance law shall take effect

on April 1, 2005 and shall lapse on March

31, 2006 .............................................. 540,100,000

----------------
The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 55, section 2, of the laws of 2003, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2003] 2004 and ending March 31, [2004] 2005. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) .... (re. $36,000,000)
HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ........ 61,800,000

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available ......................... 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available ................ 22,000,000

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ........ 227,694,000

The sum of fifteen million dollars ($15,000,000), or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the
CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available ............... 15,000,000

Program account subtotal ............... 15,000,000

--------------

General Fund / Aid to Localities

Local Assistance Account - 001

For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available ............... 212,694,000

Program account subtotal ............... 212,694,000

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