

STATE OF NEW YORK

S. 6055

A. 9555

SENATE - ASSEMBLY

January 20, 2004

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

TRANSPORTATION, ECONOMIC DEVELOPMENT AND ENVIRONMENTAL CONSERVATION BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning during, or prior to, the state fiscal year beginning on April
11 1, 2004.
- 12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law and the provisions of section 7 of part P2 of chapter 62 of
22 the laws of 2003.
- 23 d) Any amounts specified in this chapter for advances for capital
24 projects, or so much thereof as shall be necessary to accomplish the
25 purpose of the appropriations, are appropriated by comprehensive
26 construction programs (hereinafter referred to by the abbreviation CCP),
27 purposes and projects designated by the appropriations as advances from
28 the capital projects fund in accordance with the provisions of sections
29 40-a and 93 of the state finance law, and are authorized to be paid as
30 hereinafter provided as an advance for a share, part or whole of the
31 cost for such programs, purposes and projects hereinafter specified.
- 32 e) The several amounts specified in this chapter as capital projects -
33 reappropriations, or so much thereof as shall be sufficient to accom-
34 plish the purpose of the appropriations, as appropriated by comprehen-
35 sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 CCP), purposes, and projects, being the undisbursed balances of the
2 prior year's appropriations, are reappropriated and unless otherwise
3 amended or repealed in part or total in this chapter shall continue to
4 be available for the same purposes as the prior appropriations or as
5 otherwise amended for the fiscal year beginning April 1, 2004.

6 The capital projects reappropriations contained in this chapter may be
7 amended by repealing the items set forth in brackets and by adding ther-
8 eto the underscored material. Certain reappropriations in this chapter
9 are shown using abbreviated text, with three leader dots (an ellipsis)
10 followed by three spaces (...) used to indicate where existing law
11 that is being continued is not shown. However, unless a change is clear-
12 ly indicated by the use of brackets [-] for deletions and underscores
13 for additions, the purpose, amounts, funding source and all other
14 aspects pertinent to each item of appropriation shall be as last appro-
15 priated.

16 For the purpose of complying with section 25 of the state finance law,
17 the year, chapter and section of the last act reappropriating a former
18 original appropriation or any part thereof is, unless otherwise indi-
19 cated, chapter 55, section 1 or 2, of the laws of 2003.

20 f) The several amounts named herein, or so much thereof as shall be
21 sufficient to accomplish the purpose designated, being the unexpended
22 balances of the prior year's appropriations, are hereby reappropriated
23 from the same funds and made available for the same purposes as the
24 prior year's appropriations, unless herein amended, for the fiscal year
25 beginning April 1, 2003. Certain reappropriations in this chapter are
26 shown using abbreviated text, with three leader dots (an ellipsis)
27 followed by three spaces (...) used to indicate where existing law
28 that is being continued is not shown. However, unless a change is clear-
29 ly indicated by the use of brackets [-] for deletions and underscores
30 for additions, the purposes, amounts, funding source and all other
31 aspects pertinent to each item of appropriation shall be as last appro-
32 priated.

33 For the purpose of complying with the state finance law, the year,
34 chapter and section of the last act reappropriating a former original
35 appropriation or any part thereof is, unless otherwise indicated, chap-
36 ter 55, section 1 or 2, of the laws of 2003.

37 g) No moneys appropriated by this chapter shall be available for
38 payment until a certificate of approval has been issued by the director
39 of the budget, who shall file such certificate with the department of
40 audit and control, the chairperson of the senate finance committee and
41 the chairperson of the assembly ways and means committee.

42 h) The appropriations contained in this chapter shall be available for
43 the fiscal year beginning on April 1, 2004.

44

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local	4,227,000	0
6	Special Revenue Funds - Federal	0	1,902,000
7		-----	-----
8	All Funds	4,227,000	1,902,000
9		=====	=====

10

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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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SCHEDULE

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ADMINISTRATION PROGRAM		4,277,000	

General Fund / State Operations			
State Purposes Account - 003			
Personal service	3,675,000		
Nonpersonal service	502,000		

Program account subtotal	4,177,000		

General Fund / Aid to Localities			
Local Assistance Account - 001			
For services and expenses associated with			
the Adirondack Park local government			
review board	50,000		

Program account subtotal	50,000		

Total new appropriations for state operations and aid to			
localities		4,227,000	
		=====	

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 ADMINISTRATION PROGRAM
 2
 3 Special Revenue Funds - Federal / State Operations
 4 Federal Operating Grants Fund - 290
 5 APA-TEA-21 (Scenic Byways) Account
 6
 7 By chapter 55, section 1, of the laws of 2000:
 8 Maintenance undistributed
 9 For services and expenses including TEA-21 scenic byways project
 10 300,000 (re. \$166,000)
 11
 12 Special Revenue Funds - Federal / State Operations
 13 Federal Operating Grants Fund - 290
 14 APA-Transportation Enhancement Account-XH
 15
 16 By chapter 54, section 1, of the laws of 2003:
 17 Maintenance undistributed
 18 For services and expenses including TEA-XH
 19 900,000 (re. \$900,000)
 20
 21 By chapter 54, section 1, of the laws of 2002:
 22 Maintenance undistributed
 23 For services and expenses including TEA-XH
 24 700,000 (re. \$700,000)
 25
 26 Special Revenue Funds - Federal / State Operations
 27 Federal Operating Grants Fund - 290
 28 APA-Wetlands Mapping Account
 29
 30 By chapter 54, section 1, of the laws of 2002:
 31 Maintenance undistributed
 32 For services and expenses including wetlands mapping within the
 33 Adirondack Park ... 200,000 (re. \$136,000)
 34
 35 Total reappropriations for state operations and aid to
 36 localities 1,902,000
 37 =====
 38

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local	22,136,000
6	Special Revenue Funds - Federal	105,046,000
7	Special Revenue Funds - Other	6,820,000
8	Capital Projects Funds	2,400,000
9	Enterprise Funds	5,000,000
10	Fiduciary Funds	0
11	-----	-----
12	All Funds	141,402,000
13	=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17				
18				
19	-----	-----	-----	-----
20	GF-St/Local	12,162,000	0	37,572,000
21	SR-Federal	20,000,000	0	44,932,000
22	SR-Other	0	0	37,070,000
23	Cap Proj	0	3,000,000	3,000,000
24	Enterprise	0	0	20,105,000
25	Fiduciary	0	0	1,697,000
26	-----	-----	-----	-----
27	All Funds	32,162,000	3,000,000	144,376,000
28	=====	=====	=====	=====

SCHEDULE

31				
32	ADMINISTRATION PROGRAM			4,434,000
33				-----
34				
35	General Fund / State Operations			
36	State Purposes Account - 003			
37				
38	Personal service		2,332,000	
39	Nonpersonal service		2,102,000	
40			-----	
41				
42	AGRICULTURAL BUSINESS SERVICES PROGRAM			88,795,000
43				-----
44				
45	General Fund / State Operations			
46	State Purposes Account - 003			
47				
48	Personal service		8,838,000	
49	Nonpersonal service		4,132,000	
50			-----	
51	Program account subtotal		12,970,000	
52			-----	
53				
54	General Fund / Aid to Localities			
55	Local Assistance Account - 001			
56				

57 For services and expenses of the: New York
 58 state wine/grape foundation. Notwithstand-
 59 ing any other provision of law to the
 60 contrary, this appropriation shall only be
 61 available for a contract stipulating an
 62 equal funding match by the foundation and

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	that not less than 30 percent and not more	
2	than 50 percent of moneys appropriated	
3	shall be applied solely for viticulture,	
4	wine making and grape processing research	
5	as authorized by paragraph (a) of subdivi-	
6	sion 1 of section 10 of chapter 80 of the	
7	laws of 1985	486,000
8	Migrant child care program	4,200,000
9	Operation of the Cornell quality milk	
10	promotion services program	1,030,000
11	For services and expenses of veterinary	
12	disease diagnostic services, including the	
13	operation of the New York state veterinary	
14	diagnostic laboratory	1,848,000
15	For services and expenses of local fairs ...	453,000
16	Cornell university agriculture in the class-	
17	room	57,000
18	Cornell Farm family assistance	285,000
19	Cornell university integrated pest manage-	
20	ment	748,000
21	New York state cattle health assurance pro-	
22	gram. Notwithstanding any other provision	
23	of law, the director of the budget is	
24	hereby authorized to transfer up to	
25	\$333,000 of this appropriation to state	
26	operations	333,000
27	Cornell Fredonia experiment station - grape	
28	entomologist	47,000
29	Cornell Future Farmers of America	95,000
30	Cornell Avian disease program	299,000
31	Cornell geneva experiment station	333,000
32	For services and expenses of the Cornell	
33	geneva experiment station for equipment,	
34	testing and training in relation to state	
35	seed inspection program	190,000
36	For services and expenses of programs to	
37	promote agricultural economic development,	
38	including but not limited to farmland	
39	viability, in accordance with a program-	
40	matic and financial plan to be approved by	
41	the director of the budget. Notwithstand-	
42	ing any other provision of law, the direc-	
43	tor of the budget is hereby authorized to	
44	transfer up to \$1,235,000 of this appro-	
45	priation to state operations	1,235,000
46	Cornell Golden nematode program	48,000
47	Apiary inspection. Notwithstanding any other	
48	provision of law, the director of the	
49	budget is hereby authorized to transfer up	
50	to \$95,000 of this appropriation to state	
51	operations	95,000
52	Cornell onion research	95,000
53	Cornell Johnes disease program	285,000
54		-----
55	Program account subtotal	12,162,000
56		-----
57		
58	Special Revenue Funds - Federal / State Operations	
59	Federal USDA-Food and Nutrition Services Fund - 261	
60	Federal Food and Nutrition Services Account	
61		
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For services and expenses related to federal
2 food and nutrition services. Notwith-
3 standing section 51 of the state finance
4 law and any other provision of law to the
5 contrary, the funds appropriated herein
6 may be increased or decreased by transfer
7 from/to appropriations for any prior or
8 subsequent grant period within the same
9 federal fund/program and between state
10 operations and aid to localities to
11 accomplish the intent of this appropri-
12 ation, as long as such corresponding
13 prior/subsequent grant periods within such
14 appropriations have been reappropriated as
15 necessary.
16

17 For the grant period October 1, 2003 to	
18 September 30, 2004	1,299,000
19 For the grant period October 1, 2004 to	
20 September 30, 2005	7,501,000
21	-----
22 Program account subtotal	8,800,000
23	-----
24	
25 Special Revenue Funds - Federal / Aid to Localities	
26 Federal Operating Grants Fund - 290	
27 Federal Agriculture and Markets Account	
28	
29 For services and expenses of non-point	
30 source pollution control, farmland preser- 31 vation, and other agricultural programs 32 including liabilities incurred prior to 33 April 1, 2004. Notwithstanding section 51 34 of the state finance law and any other 35 provision of law to the contrary, the 36 funds appropriated herein may be increased 37 or decreased by transfer from/to appropri- 38 ations for any prior or subsequent grant 39 period within the same federal fund/pro- 40 gram and between state operations and aid 41 to localities to accomplish the intent of 42 this appropriation, as long as such cor- 43 responding prior/subsequent grant periods 44 within such appropriations have been re- 45 appropriated as necessary. 46	
47 For the grant period October 1, 2003 to	
48 September 30, 2004	2,000,000
49 For the grant period October 1, 2004 to	
50 September 30, 2005	18,000,000
51	-----
52 Program account subtotal	20,000,000
53	-----
54	
55 Special Revenue Funds - Federal / State Operations	
56 Federal Operating Grants Fund - 290	
57 Miscellaneous Federal Operating Grants Account	
58	
59 For services and expenses related to federal 60 operating grants. Notwithstanding section 61 51 of the state finance law and any other 62 provision of law to the contrary, the	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 funds appropriated herein may be increased
2 or decreased by transfer from/to appropri-
3 ations for any prior or subsequent grant
4 period within the same federal fund/pro-
5 gram and between state operations and aid
6 to localities to accomplish the intent of
7 this appropriation, as long as such cor-
8 responding prior/subsequent grant periods
9 within such appropriations have been re-
10 appropriated as necessary.
11

12	For the grant period October 1, 2003 to	
13	September 30, 2004	3,000,000
14	For the grant period October 1, 2004 to	
15	September 30, 2005	7,012,000
16		-----
17	Program account subtotal	10,012,000
18		-----
19		
20	Special Revenue Funds - Other / State Operations	
21	Combined Gifts, Grants and Bequests Fund - 020	
22	Animal Disease Control Account	
23		
24	Nonpersonal service	75,000
25		-----
26	Program account subtotal	75,000
27		-----
28		
29	Special Revenue Funds - Other / State Operations	
30	Miscellaneous Special Revenue Fund - 339	
31	Animal Population Control Account	
32		
33	Personal service	125,000
34	Nonpersonal service	1,208,000
35	Fringe benefits	57,000
36		-----
37	Program account subtotal	1,390,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Plant Industry Account	
43		
44	For services and expenses including liabil-	
45	ities incurred prior to April 1, 2004:	
46		
47	Personal service	269,000
48	Nonpersonal service	272,000
49	Fringe benefits	122,000
50		-----
51	Program account subtotal	663,000
52		-----
53		
54	Special Revenue Funds - Other / State Operations	
55	Miscellaneous Special Revenue Fund - 339	
56	Public Service Account	
57		
58	Notwithstanding any other provision of law	
59	to the contrary, direct and indirect	
60	expenses of the department of agriculture	
61	and markets' participation in certifi-	
62	cation proceedings pursuant to article 7	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	of the public service law, shall be deemed	
2	expenses of the department of public	
3	service within the meaning of section 18-a	
4	of the public service law:	
5		
6	Personal service	188,000
7	Nonpersonal service	35,000
8	Fringe benefits	85,000
9		-----
10	Program account subtotal	308,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	Special Agricultural Inspecting and Marketing Account	
16		
17	Personal service	1,714,000
18	Nonpersonal service	18,225,000
19	Fringe benefits	779,000
20		-----
21	Program account subtotal	20,718,000
22		-----
23		
24	Fiduciary Funds / State Operations	
25	Agriculture Producers' Security Fund - 021	
26	Agriculture Producers' Security Fund Account	
27		
28	For services and expenses of the agriculture	
29	producers' security fund account pursuant	
30	to article 20 of the agriculture and	
31	markets law. Notwithstanding any other	
32	provision of law to the contrary, this	
33	appropriation may be used to support the	
34	expenses of administering this fund up to	
35	the amount of the actual costs incurred	
36	for such purpose.	
37		
38	Personal service	148,000
39	Nonpersonal service	308,000
40	Fringe benefits	67,000
41		-----
42	Program account subtotal	523,000
43		-----
44		
45	Fiduciary Funds / State Operations	
46	Milk Producers Security Fund - 022	
47	Milk Producers' Security Fund Account	
48		
49	For services and expenses of the milk	
50	producers' security fund account pursuant	
51	to section 258-b of the agriculture and	
52	markets law. Notwithstanding any other	
53	provision of law to the contrary, this	
54	appropriation may be used to support the	
55	expenses of administering this fund up to	
56	the amount of the actual costs incurred	
57	for such purpose.	
58		
59	Personal service	218,000
60	Nonpersonal service	857,000
61		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Fringe benefits	99,000	
2			-----
3	Program account subtotal	1,174,000	
4			-----
5			
6	CONSUMER FOOD SERVICES PROGRAM		28,042,000
7			-----
8			
9	General Fund / State Operations		
10	State Purposes Account - 003		
11			
12	Personal service	7,370,000	
13	Nonpersonal service	636,000	
14			-----
15	Program account subtotal	8,006,000	
16			-----
17			
18	Special Revenue Funds - Federal / State Operations		
19	Federal Health and Human Services Fund - 265		
20			
21	For services and expenses related to federal		
22	health and human services. Notwithstanding		
23	section 51 of the state finance law and		
24	any other provision of law to the con-		
25	trary, the funds appropriated herein may		
26	be increased or decreased by transfer		
27	from/to appropriations for any prior or		
28	subsequent grant period within the same		
29	federal fund/program and between state		
30	operations and aid to localities to ac-		
31	complish the intent of this appropriation,		
32	as long as such corresponding prior/sub-		
33	sequent grant periods within such appro-		
34	priations have been reappropriated as		
35	necessary.		
36			
37	For the grant period October 1, 2003 to		
38	September 30, 2004	175,000	
39	For the grant period October 1, 2004 to		
40	September 30, 2005	545,000	
41			-----
42	Program fund subtotal	720,000	
43			-----
44			
45	Special Revenue Funds - Federal / State Operations		
46	Federal Operating Grants Fund - 290		
47	Consumer Food Service Account		
48			
49	For services and expenses related to consum-		
50	er food services. Notwithstanding section		
51	51 of the state finance law and any other		
52	provision of law to the contrary, the		
53	funds appropriated herein may be increased		
54	or decreased by transfer from/to appropri-		
55	ations for any prior or subsequent grant		
56	period within the same federal fund/pro-		
57	gram and between state operations and aid		
58	to localities to accomplish the intent of		
59	this appropriation, as long as such cor-		
60	responding prior/subsequent grant periods		
61	within such appropriations have been re-		
62	appropriated as necessary.		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For the grant period October 1, 2003 to	
2	September 30, 2004	125,000
3	For the grant period October 1, 2004 to	
4	September 30, 2005	275,000
5		-----
6	Program account subtotal	400,000
7		-----
8		
9	Special Revenue Funds - Federal / State Operations	
10	Federal Operating Grants Fund - 290	
11	Food Monitoring Program Account	
12		
13	For services and expenses related to food	
14	testing, including but not limited to	
15	pesticide residue monitoring and microbi-	
16	ological data collection. Notwithstanding	
17	section 51 of the state finance law and	
18	any other provision of law to the con-	
19	trary, the funds appropriated herein may	
20	be increased or decreased by transfer	
21	from/to appropriations for any prior or	
22	subsequent grant period within the same	
23	federal fund/program and between state	
24	operations and aid to localities to ac-	
25	complish the intent of this appropriation,	
26	as long as such corresponding prior/subse-	
27	quent grant periods within such appro-	
28	priations have been reappropriated as	
29	necessary.	
30		
31	For the grant period October 1, 2003 to	
32	September 30, 2004	1,000,000
33	For the grant period October 1, 2004 to	
34	September 30, 2005	4,000,000
35		-----
36	Program account subtotal	5,000,000
37		-----
38		
39	Special Revenue Funds - Other / State Operations	
40	Clean Air Fund - 314	
41	Consumer Food - Mobile Source Account	
42		
43	Nonpersonal service	1,224,000
44		-----
45	Program account subtotal	1,224,000
46		-----
47		
48	Special Revenue Funds - Other / State Operations	
49	Miscellaneous Special Revenue Fund - 339	
50	Consumer Food Industry Account	
51		
52	Personal service	2,031,000
53	Nonpersonal service	1,694,000
54	Fringe benefits	923,000
55		-----
56	Program account subtotal	4,648,000
57		-----
58		
59	Special Revenue Funds - Other / State Operations	
60	Miscellaneous Special Revenue Fund - 339	
61	Farm Products Inspection Account	
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Personal service	2,058,000	
2	Nonpersonal service	639,000	
3	Fringe benefits	936,000	
4		-----	
5	Program account subtotal	3,633,000	
6		-----	
7			
8	Special Revenue Funds - Other / State Operations		
9	Miscellaneous Special Revenue Fund - 339		
10	Motor Fuel Quality Account		
11			
12	Personal service	1,100,000	
13	Nonpersonal service	2,164,000	
14	Fringe benefits	500,000	
15		-----	
16	Program account subtotal	3,764,000	
17		-----	
18			
19	Special Revenue Funds - Other / State Operations		
20	Miscellaneous Special Revenue Fund - 339		
21	Weights and Measures Account		
22			
23	Personal service	275,000	
24	Nonpersonal service	247,000	
25	Fringe benefits	125,000	
26		-----	
27	Program account subtotal	647,000	
28		-----	
29			
30	STATE FAIR PROGRAM		20,105,000
31			-----
32			
33	Enterprise Funds / State Operations		
34	State Exposition Special Account - 325		
35			
36	Personal service	2,719,000	
37	Nonpersonal service	9,227,000	
38	Fringe benefits	1,236,000	
39		-----	
40	Program account subtotal	13,182,000	
41		-----	
42			
43	Enterprise Funds / State Operations		
44	Industrial Exhibit Authority Account - 450		
45			
46	Personal service	2,838,000	
47	Nonpersonal service	2,795,000	
48	Fringe benefits	1,290,000	
49		-----	
50	Program account subtotal	6,923,000	
51		-----	
52			
53	Total new appropriations for state operations and aid to		
54	localities		141,376,000
55			=====
56			

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 ADMINISTRATION PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 55, section 1, of the laws of 2003:
7 Nonpersonal service ... 2,102,000 (re. \$200,000)
8
9 AGRICULTURAL BUSINESS SERVICES PROGRAM
10
11 General Fund / State Operations
12 State Purposes Account - 003
13
14 By chapter 55, section 1, of the laws of 2003:
15 Nonpersonal service ... 4,205,000 (re. \$1,143,000)
16
17 By chapter 54, section 1, of the laws of 2002:
18 Nonpersonal service ... 3,542,000 (re. \$300,000)
19
20 By chapter 50, section 1, of the laws of 1991:
21 Amount available for payment to the milk producers security fund
22 consistent with and for the purposes set forth in paragraph (b) of
23 subdivision 11 of section 258-b of the agriculture and markets law
24 ... 6,500,000 (re. \$6,250,000)
25
26 By chapter 877, section 1, of the laws of 1980, as amended by chapter
27 50, section 3, of the laws of 1992:
28 For services and expenses related to the control of brucellosis and
29 tuberculosis ... 519,000 (re. \$100,000)
30
31 General Fund / Aid to Localities
32 Local Assistance Account - 001
33
34 By chapter 55, section 1, of the laws of 2003:
35 For services and expenses of the: New York state wine/grape founda-
36 tion. Notwithstanding any other provision of law to the contrary,
37 this appropriation shall only be available for a contract stipulat-
38 ing an equal funding match by the foundation and that not less than
39 30 percent and not more than 50 percent of moneys appropriated shall
40 be applied solely for viticulture, wine making and grape processing
41 research as authorized by paragraph (a) of subdivision 1 of section
42 10 of chapter 80 of the laws of 1985 ... 512,000 (re. \$206,000)
43 Migrant child care program ... 4,421,000 (re. \$1,378,000)
44 Operation of the Cornell quality milk promotion services program
45 1,084,000 (re. \$1,084,000)
46 For services and expenses of veterinary disease diagnostic services,
47 including the operation of the New York state veterinary diagnostic
48 laboratory ... 1,945,000 (re. \$1,945,000)
49 For services and expenses of local fairs ... 477,000 .. (re. \$477,000)
50 Cornell university agriculture in the classroom
51 60,000 (re. \$60,000)
52 Cornell Farm family assistance ... 300,000 (re. \$300,000)
53 Cornell university integrated pest management
54 787,000 (re. \$787,000)
55 New York state cattle health assurance program. Notwithstanding any
56 other provision of law, the director of the budget is hereby autho-
57 rized to transfer up to \$350,000 of this appropriation to state
58 operations ... 350,000 (re. \$350,000)
59 Cornell Fredonia experiment station - grape entomologist
60 50,000 (re. \$50,000)
61 Cornell Future Farmers of America ... 100,000 (re. \$100,000)
62 Cornell Avian disease program ... 315,000 (re. \$315,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 Cornell geneva experiment station ... 350,000 (re. \$350,000)
2 For services and expenses of the Cornell geneva experiment station for
3 equipment, testing and training in relation to state seed inspection
4 program ... 200,000 (re. \$200,000)
5 For services and expenses of programs to promote agricultural economic
6 development, including but not limited to farmland viability, in
7 accordance with a programmatic and financial plan to be approved by
8 the director of the budget. Notwithstanding any other provision of
9 law, the director of the budget is hereby authorized to transfer up
10 to \$1,300,000 of this appropriation to state operations
11 1,300,000 (re. \$1,300,000)
12 Cornell Golden nematode program ... 51,000 (re. \$51,000)
13 Apiary inspection. Notwithstanding any other provision of law, the
14 director of the budget is hereby authorized to transfer up to
15 \$100,000 of this appropriation to state operations
16 100,000 (re. \$100,000)
17 Cornell onion research ... 100,000 (re. \$100,000)
18 Cornell Johnes disease program ... 300,000 (re. \$300,000)
19
20 By chapter 54, section 1, of the laws of 2002:
21 Cornell university agriculture in the classroom
22 60,000 (re. \$60,000)
23 For additional services and expenses of Cornell university agriculture
24 in the classroom ... 60,000 (re. \$15,000)
25 Cornell university integrated pest management
26 787,000 (re. \$114,000)
27 Future Farmers of America ... 100,000 (re. \$100,000)
28 For additional services and expenses of the Future Farmers of America
29 ... 35,000 (re. \$35,000)
30 Avian disease program ... 315,000 (re. \$32,000)
31 For additional services and expenses of the Cornell geneva experiment
32 station ... 124,000 (re. \$62,000)
33 For services and expenses of programs to promote agricultural economic
34 development, including but not limited to farmland viability, in
35 accordance with a programmatic and financial plan to be approved by
36 the director of the budget. Notwithstanding any other provision of
37 law, the director of the budget is hereby authorized to transfer up
38 to \$1,300,000 of this appropriation to state operations
39 1,300,000 (re. \$977,000)
40 NY AgriTourism ... 1,000,000 (re. \$1,000,000)
41 Cornell university rabies vaccine program
42 125,000 (re. \$125,000)
43 Cornell apiary research ... 85,000 (re. \$75,000)
44 Cornell onion research ... 100,000 (re. \$82,000)
45 Upstate agriculture development ... 400,000 (re. \$212,000)
46 Marine resources council ... 100,000 (re. \$100,000)
47 Cornell Johnes disease program ... 300,000 (re. \$300,000)
48
49 By chapter 54, section 1, of the laws of 2002, as amended by chapter 54,
50 section 1, of the laws of 2003:
51 Apiary inspection program. Notwithstanding any other provision of law,
52 the director of the budget is hereby authorized to transfer up to
53 \$200,000 of this appropriation to state operations
54 200,000 (re. \$100,000)
55
56 By chapter 54, section 1, of the laws of 2001:
57 For services and expenses of programs to promote agricultural economic
58 development, including but not limited to farmland viability, in
59 accordance with a programmatic and financial plan to be approved by
60

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 the director of the budget. Notwithstanding any other provision of
 2 law, the director of the budget is hereby authorized to transfer up
 3 to \$1,300,000 of this appropriation to state operations
 4 1,300,000 (re. \$535,000)

5
 6 By chapter 55, section 1, of the laws of 2000:
 7 For services and expenses of programs to promote agricultural economic
 8 development, including but not limited to farmland viability, in
 9 accordance with a programmatic and financial plan to be approved by
 10 the director of the budget. Notwithstanding any other provision of
 11 law, the director of the budget is hereby authorized to transfer up
 12 to \$1,300,000 of this appropriation to state operations
 13 1,300,000 (re. \$218,000)
 14 Central New York agricultural tourism ... 100,000 (re. \$35,000)
 15 SUNY Morrisville agricultural incubator ... 500,000 ... (re. \$336,000)

16
 17 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 18 section 1, of the laws of 2000:
 19 For services and expenses of the:
 20 Farmland viability program ... 150,000 (re. \$2,000)
 21
 22 Special Revenue Funds - Federal / State Operations
 23 Federal USDA-Food and Nutrition Services Fund - 261
 24 Federal Food and Nutrition Services Account

25
 26 The appropriation made by chapter 55, section 1, of the laws of 2003, is
 27 hereby amended and reappropriated to read:
 28 For services and expenses related to federal food and nutrition
 29 services. Notwithstanding section 51 of the state finance law and
 30 any other provision of law to the contrary, the funds appropriated
 31 herein may be increased or decreased by transfer from/to appropria-
 32 tions for any prior or subsequent grant period within the same fed-
 33 eral fund/program and between state operations and aid to localities
 34 to accomplish the intent of this appropriation, as long as such cor-
 35 responding prior/subsequent grant periods within such appropriations
 36 have been reappropriated as necessary.
 37 For the grant period October 1, 2002 to September 30, 2003
 38 1,299,000 (re. \$1,299,000)
 39 For the grant period October 1, 2003 to September 30, 2004
 40 7,501,000 (re. \$7,501,000)

41
 42 By chapter 54, section 1, of the laws of 2002:
 43 For services and expenses related to federal food and nutrition
 44 services: 8,800,200 (re. \$3,343,000)

45
 46 By chapter 54, section 1, of the laws of 2001:
 47 For services and expenses related to federal food and nutrition
 48 services: 5,400,000 (re. \$408,000)
 49
 50 Special Revenue Funds - Federal / Aid to Localities
 51 Federal Operating Grants Fund - 290
 52 Federal Agriculture and Markets Account

53
 54 The appropriation made by chapter 55, section 1, of the laws of 2003, is
 55 hereby amended and reappropriated to read:
 56 For services and expenses of non-point source pollution control,
 57 farmland preservation, and other agricultural programs including
 58 liabilities incurred prior to April 1, 2003. Notwithstanding section
 59 51 of the state finance law and any other provision of law to the
 60 contrary, the funds appropriated herein may be increased or de-
 61 creased by transfer from/to appropriations for any prior or subse-
 62 quent grant period within the same federal fund/program and between

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 state operations and aid to localities to accomplish the intent of
2 this appropriation, as long as such corresponding prior/subsequent
3 grant periods within such appropriations have been reappropriated as
4 necessary.

5 For the grant period October 1, 2002 to September 30, 2003
6 2,000,000 (re. \$2,000,000)
7 For the grant period October 1, 2003 to September 30, 2004
8 18,000,000 (re. \$18,000,000)
9

10 By chapter 54, section 1, of the laws of 2002:
11 For services and expenses of non-point source pollution control, farm-
12 land preservation, and other agricultural programs including liabil-
13 ities incurred prior to April 1, 2002
14 20,000,000 (re. \$20,000,000)
15

16 By chapter 54, section 1, of the laws of 2001:
17 For services and expenses of non-point source pollution control, farm-
18 land preservation, and other agricultural programs including liabil-
19 ities incurred prior to April 1, 2001
20 10,000,000 (re. \$8,312,000)
21

22 By chapter 55, section 1, of the laws of 2000:
23 For services and expenses of non-point source pollution control, farm-
24 land preservation, and other agricultural programs including liabil-
25 ities incurred prior to April 1, 2000
26 18,000,000 (re. \$9,677,000)
27

28 By chapter 55, section 1, of the laws of 1999:
29 For services and expenses of non-point source pollution control, farm-
30 land preservation, and other agricultural programs including liabil-
31 ities incurred prior to April 1, 1999
32 3,000,000 (re. \$1,626,000)
33

34 Special Revenue Funds - Federal / State Operations
35 Federal Operating Grants Fund - 290
36 Miscellaneous Federal Operating Grants Account
37

38 The appropriation made by chapter 55, section 1, of the laws of 2003, is
39 hereby amended and reappropriated to read:

40 For services and expenses related to federal operating grants. Not-
41 withstanding section 51 of the state finance law and any other pro-
42 vision of law to the contrary, the funds appropriated herein may be
43 increased or decreased by transfer from/to appropriations for any
44 prior or subsequent grant period within the same federal fund/pro-
45 gram and between state operations and aid to localities to accom-
46 plish the intent of this appropriation, as long as such correspond-
47 ing prior/subsequent grant periods within such appropriations have
48 been reappropriated as necessary.

49 For the grant period October 1, 2002 to September 30, 2003
50 2,000,000 (re. \$2,000,000)
51 For the grant period October 1, 2003 to September 30, 2004
52 6,012,000 (re. \$6,012,000)
53

54 By chapter 54, section 1, of the laws of 2002:
55 For services and expenses related to federal operating grants:
56 6,978,600 (re. \$6,892,000)
57

58 By chapter 54, section 1, of the laws of 2001:
59 For services and expenses related to federal operating grants:
60 3,857,000 (re. \$2,370,000)
61
62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 55, section 1, of the laws of 2000:
2 For services and expenses related to federal operating grants:
3 3,852,000 (re. \$1,694,000)
4
5 By chapter 55, section 1, of the laws of 1999:
6 For services and expenses related to federal operating grants:
7 1,752,000 (re. \$570,000)
8
9 Special Revenue Funds - Other / State Operations
10 Miscellaneous Special Revenue Fund - 339
11 Animal Population Control Account
12
13 By chapter 55, section 1, of the laws of 2003:
14 Nonpersonal service ... 1,208,000 (re. \$100,000)
15
16 Special Revenue Funds - Other / State Operations
17 Miscellaneous Special Revenue Fund - 339
18 Pet Dealer Licensing Account
19
20 By chapter 55, section 1, of the laws of 2003:
21 For services and expenses including liabilities incurred prior to
22 April 1, 2003:
23 Nonpersonal service ... 200,000 (re. \$50,000)
24
25 Special Revenue Funds - Other / State Operations
26 Miscellaneous Special Revenue Fund - 339
27 Plant Industry Account
28
29 By chapter 55, section 1, of the laws of 2003:
30 For services and expenses including liabilities incurred prior to
31 April 1, 2003:
32 Nonpersonal service ... 410,000 (re. \$300,000)
33
34 Special Revenue Funds - Other / State Operations
35 Miscellaneous Special Revenue Fund - 339
36 Special Agricultural Inspecting and Marketing Account
37
38 By chapter 55, section 1, of the laws of 2003:
39 Nonpersonal service ... 18,225,000 (re. \$4,500,000)
40
41 By chapter 54, section 1, of the laws of 2002:
42 Nonpersonal service ... 17,924,800 (re. \$700,000)
43
44 [Fiduciary Funds] Special Revenue Funds - Other / State Operations
45 Combined [Expendable Trust] Gifts, Grants and Bequests Fund - 020
46 Animal Disease Control Account
47
48 By chapter 55, section 1, of the laws of 2003:
49 Nonpersonal service ... 75,000 (re. \$25,000)
50
51 CONSUMER FOOD SERVICES PROGRAM
52
53 General Fund / State Operations
54 State Purposes Account - 003
55
56 By chapter 55, section 1, of the laws of 2003:
57 Nonpersonal service ... 766,000 (re. \$175,000)
58
59 Special Revenue Funds - Federal / State Operations
60 Federal Health and Human Services Fund - 265
61
62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 The appropriation made by chapter 55, section 1, of the laws of 2003, is
 2 hereby amended and reappropriated to read:
 3 For services and expenses related to federal health and human
 4 services. Notwithstanding section 51 of the state finance law and
 5 any other provision of law to the contrary, the funds appropriated
 6 herein may be increased or decreased by transfer from/to appropriati-
 7 ons for any prior or subsequent grant period within the same fed-
 8 eral fund/program and between state operations and aid to localities
 9 to accomplish the intent of this appropriation, as long as such cor-
 10 responding prior/subsequent grant periods within such appropriations
 11 have been reappropriated as necessary.

12 For the grant period October 1, 2002 to September 30, 2003
 13 100,000 (re. \$100,000)
 14 For the grant period October 1, 2003 to September 30, 2004
 15 270,000 (re. \$270,000)
 16

17 By chapter 54, section 1, of the laws of 2002:
 18 For services and expenses related to federal health and human
 19 services: 370,000 (re. \$326,000)
 20

21 By chapter 54, section 1, of the laws of 2001:
 22 For services and expenses related to federal health and human
 23 services: 270,000 (re. \$154,000)
 24

25 Special Revenue Funds - Federal / State Operations
 26 Federal Operating Grants Fund - 290
 27 Consumer Food Service Account
 28

29 The appropriation made by chapter 55, section 1, of the laws of 2003, is
 30 hereby amended and reappropriated to read:
 31 For services and expenses related to consumer food services. Notwith-
 32 standing section 51 of the state finance law and any other provision
 33 of law to the contrary, the funds appropriated herein may be in-
 34 creased or decreased by transfer from/to appropriations for any
 35 prior or subsequent grant period within the same federal fund/pro-
 36 gram and between state operations and aid to localities to accom-
 37 plish the intent of this appropriation, as long as such correspond-
 38 ing prior/subsequent grant periods within such appropriations have
 39 been reappropriated as necessary.

40 For the grant period October 1, 2002 to September 30, 2003
 41 75,000 (re. \$75,000)
 42 For the grant period October 1, 2003 to September 30, 2004
 43 175,000 (re. \$175,000)
 44

45 By chapter 54, section 1, of the laws of 2002:
 46 For services and expenses related to consumer food services:
 47 Nonpersonal service ... 250,000 (re. \$217,000)
 48

49 By chapter 54, section 1, of the laws of 2001:
 50 For services and expenses related to consumer food services:
 51 Nonpersonal service ... 80,000 (re. \$66,000)
 52

53 By chapter 55, section 1, of the laws of 2000:
 54 For services and expenses related to consumer food services:
 55 Nonpersonal service ... 80,000 (re. \$47,000)
 56

57 By chapter 55, section 1, of the laws of 1999:
 58 For services and expenses related to consumer food services:
 59 Nonpersonal service ... 70,000 (re. \$41,000)
 60
 61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Food Monitoring Program Account
4

5 The appropriation made by chapter 55, section 1, of the laws of 2003, is
6 hereby amended and reappropriated to read:

7 For services and expenses related to food testing, including but not
8 limited to pesticide residue monitoring and microbiological data
9 collection. Notwithstanding section 51 of the state finance law and
10 any other provision of law to the contrary, the funds appropriated
11 herein may be increased or decreased by transfer from/to appropria-
12 tions for any prior or subsequent grant period within the same fed-
13 eral fund/program and between state operations and aid to localities
14 to accomplish the intent of this appropriation, as long as such cor-
15 responding prior/subsequent grant periods within such appropriations
16 have been reappropriated as necessary.

17 For the grant period October 1, 2002 to September 30, 2003
18 1,000,000 (re. \$1,000,000)
19 For the grant period October 1, 2003 to September 30, 2004
20 4,000,000 (re. \$4,000,000)
21

22 By chapter 54, section 1, of the laws of 2002:

23 For services and expenses related to food testing, including but not
24 limited to pesticide residue monitoring and microbiological data
25 collection:

26 Personal service ... 1,000,000 (re. \$740,000)
27 Nonpersonal service ... 3,624,600 (re. \$3,505,000)
28 Fringe benefits ... 375,400 (re. \$164,000)
29

30 By chapter 54, section 1, of the laws of 2001, as added by chapter 15,
31 section 4, of the laws of 2002:

32 For services and expenses related to food testing, including but not
33 limited to pesticide residue monitoring and microbiological data
34 collection:

35 Personal service ... 1,040,000 (re. \$195,000)
36 Nonpersonal service ... 1,647,000 (re. \$1,566,000)
37 Fringe benefits ... 413,000 (re. \$118,000)
38

39 Special Revenue Funds - Federal / State Operations
40 Federal Operating Grants Fund - 290
41 Pesticide Residue Monitor Account
42

43 By chapter 55, section 1, of the laws of 2000:

44 For services and expenses related to pesticide residue monitoring:
45 Nonpersonal service ... 1,001,600 (re. \$280,000)
46

47 By chapter 55, section 1, of the laws of 1999:

48 For services and expenses related to pesticide residue monitoring:
49 Nonpersonal service ... 715,400 (re. \$303,000)
50

51 Special Revenue Funds - Other / State Operations
52 Miscellaneous Special Revenue Fund - 339
53 Consumer Food Industry Account
54

55 By chapter 55, section 1, of the laws of 2003:

56 Nonpersonal service ... 1,694,000 (re. \$450,000)
57

58 Special Revenue Funds - Other / State Operations
59 Miscellaneous Special Revenue Fund - 339
60 Farm Products Inspection Account
61
62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 55, section 1, of the laws of 2003:
 2 Nonpersonal service ... 639,000 (re. \$150,000)
 3
 4 Special Revenue Funds - Other / State Operations
 5 Miscellaneous Special Revenue Fund - 339
 6 Motor Fuel Quality Account
 7
 8 By chapter 55, section 1, of the laws of 2003:
 9 Nonpersonal service ... 2,164,000 (re. \$420,000)
 10
 11 Special Revenue Funds - Other / State Operations
 12 Miscellaneous Special Revenue Fund - 339
 13 Weights and Measures Account
 14
 15 By chapter 55, section 1, of the laws of 2003:
 16 Nonpersonal service ... 247,000 (re. \$125,000)
 17
 18 STATE FAIR PROGRAM
 19
 20 Enterprise Funds / State Operations
 21 State Exposition Special Account - 325
 22
 23 By chapter 55, section 1, of the laws of 2003:
 24 Personal service ... 2,719,000 (re. \$1,000,000)
 25 Nonpersonal service ... 9,227,000 (re. \$1,950,000)
 26 Fringe benefits ... 1,083,000 (re. \$450,000)
 27
 28 Enterprise Funds / State Operations
 29 Industrial Exhibit Authority Account - 450
 30
 31 By chapter 55, section 1, of the laws of 2003:
 32 Personal service ... 2,838,000 (re. \$150,000)
 33 Nonpersonal service ... 2,795,000 (re. \$1,100,000)
 34 Fringe benefits ... 1,131,000 (re. \$350,000)
 35
 36 Total reappropriations for state operations and aid to
 37 localities 141,402,000
 38 =====
 39
 40 General Fund / Aid to Localities
 41 Community Projects Fund - 007
 42 Account GG
 43
 44 By chapter 55, section 1, of the laws of 2000:
 45 For services and expenses of an agriculture energy pilot program for
 46 farmers ... 700,000 (re. \$677,000)
 47

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2004-05

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund 1,000,000
 6 Miscellaneous Capital Projects Fund 2,000,000
 7 -----
 8 All Funds 3,000,000
 9 =====
 10
 11 STATE FAIR (CCP) 3,000,000
 12 -----
 13
 14 Capital Projects Fund
 15 Preservation of Facilities Purpose
 16
 17 For payment of the costs of alterations,
 18 rehabilitation and improvements includ-
 19 ing preventive maintenance, replacement,
 20 refurbishment and energy conservation of
 21 various facilities, including the
 22 payment of liabilities incurred prior to
 23 April 1, 2004 (60MN0403) 1,000,000
 24
 25
 26 Miscellaneous Capital Projects Fund - 387
 27
 28 Preservation of Facilities Purpose
 29
 30 For alterations, rehabilitation and
 31 improvements including preventive main-
 32 tenance, replacement, refurbishment and
 33 energy conservation of various facili-
 34 ties, including the payment of liabil-
 35 ities incurred prior to April 1, 2004
 36 (60RI0403) 2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 STATE FAIR (CCP)
2
3 Capital Projects Fund
4
5 Preservation of Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2003:
8 For payment of the costs of alterations, rehabilitation and improve-
9 ments including preventive maintenance, replacement, refurbishment
10 and energy conservation of various facilities, including the payment
11 of liabilities incurred prior to April 1, 2003 (60MN0303)
12 600,000 (re. \$400,000)
13
14 Miscellaneous Capital Projects Fund - 387
15
16 Preservation of Facilities Purpose
17
18 By chapter 55, section 1, of the laws of 2003:
19 For alterations, rehabilitation and improvements including preventive
20 maintenance, replacement, refurbishment and energy conservation of
21 various facilities, including the payment of liabilities incurred
22 prior to April 1, 2003 (60RI0303) ... 2,000,000 ... (re. \$2,000,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	36,767,000	14,739,200
6 Special Revenue Funds - Federal	1,000,000	1,265,000
7 Special Revenue Funds - Other	5,409,900	0
8	-----	-----
9 All Funds	43,176,900	16,004,200
10	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	28,690,000	8,077,000	0	36,767,000
18 SR-Federal	1,000,000	0	0	1,000,000
19 SR-Other	5,409,900	0	0	5,409,900
20	-----	-----	-----	-----
21 All Funds	35,099,900	8,077,000	0	43,176,900
22	=====	=====	=====	=====

24 SCHEDULE

26 ADMINISTRATION PROGRAM	4,656,900
27	-----
28	
29 General Fund / State Operations	
30 State Purposes Account - 003	
31	
32 Personal service	2,110,000
33 Nonpersonal service	807,000
34	-----
35 Program account subtotal	2,917,000
36	-----
37	
38 Special Revenue Funds - Other / State Operations	
39 Miscellaneous Special Revenue Fund - 339	
40 Commerce Economic Development Assistance Account	
41	
42 Nonpersonal service	900,000
43	-----
44 Program account subtotal	900,000
45	-----
46	
47 Special Revenue Funds - Other / State Operations	
48 Miscellaneous Special Revenue Fund - 339	
49 Public Service Account	
50	
51 Notwithstanding any other provision of law	
52 to the contrary, direct and indirect	
53 expenses of the department of economic	
54 development's participation in certif-	
55 ication proceedings pursuant to article 7	
56 of the public service law shall be deemed	
57 expenses of the department of public	
58 service within the meaning of section 18-a	
59 of the public service law:	
60	
61 Personal service	487,100
62 Nonpersonal service	142,800

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Fringe benefits	210,000	
2		-----	
3	Program account subtotal	839,900	
4		-----	
5			
6	CLEAN AIR PROGRAM		500,000
7			-----
8			
9	Special Revenue Funds - Other / State Operations		
10	Clean Air Fund - 314		
11	Clean Air Account		
12			
13	Personal service	195,000	
14	Nonpersonal service	240,000	
15	Fringe benefits	65,000	
16		-----	
17			
18	ECONOMIC DEVELOPMENT PROGRAM		17,355,000
19			-----
20			
21	General Fund / State Operations		
22	State Purposes Account - 003		
23			
24	Personal service	7,979,000	
25	Nonpersonal service	3,306,000	
26			
27	Maintenance undistributed		
28	For services and expenses for programs and		
29	activities to promote international trade.	1,000,000	
30		-----	
31	Program account subtotal	12,285,000	
32		-----	
33			
34	General Fund / Aid to Localities		
35	Local Assistance Account - 001		
36			
37	For services and expenses of the New York		
38	city watershed pilot offset program in the		
39	Catskill-Delaware watershed pursuant to		
40	initiatives authorized by the New York		
41	city department of environmental		
42	protection. No funds shall be expended		
43	from this appropriation until the director		
44	of the budget has approved a spending plan		
45	submitted by the department of economic		
46	development in such detail as the director		
47	of the budget may require	600,000	
48	For services and expenses related to the		
49	administration of empire zones, pursuant		
50	to the provisions of chapter 686 of the		
51	laws of 1986	2,300,000	
52		-----	
53	Program account subtotal	2,900,000	
54		-----	
55			
56	Special Revenue Funds - Federal / State Operations		
57	Federal Operating Grants Fund - 290		
58	Federal Miscellaneous Grants Account		
59			
60	For the grant period beginning on or		
61	before March 31, 2005:		
62			

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Nonpersonal service	1,000,000	
2		-----	
3	Program account subtotal	1,000,000	
4		-----	
5			
6	Special Revenue Funds - Other / State Operations		
7	Miscellaneous Special Revenue Fund - 339		
8	Minority and Women's Business Development Account		
9			
10	Maintenance undistributed		
11	For services and expenses related to minori-		
12	ty and women's business development	70,000	
13		-----	
14	Program account subtotal	70,000	
15		-----	
16			
17	Special Revenue Funds - Other / State Operations		
18	Miscellaneous Special Revenue Fund - 339		
19	Procurement Opportunities Newsletter Account		
20			
21	For services and expenses of a procurement		
22	contract newsletter pursuant to article		
23	4-C of the economic development law.		
24			
25	Nonpersonal service	1,100,000	
26		-----	
27	Program account subtotal	1,100,000	
28		-----	
29			
30	MARKETING AND ADVERTISING PROGRAM		20,665,000
31			-----
32			
33	General Fund / State Operations		
34	State Purposes Account - 003		
35			
36	Personal service	1,770,000	
37	Nonpersonal service	703,000	
38			
39	Maintenance undistributed		
40	For services and expenses of tourism market-		
41	ing. Notwithstanding any inconsistent		
42	provision of law, all or a portion of this		
43	appropriation may, subject to the approval		
44	of the director of the budget, be trans-		
45	ferred to the general fund, local assist-		
46	ance account - 001, for a local tourism		
47	promotion matching grants program pursuant		
48	to article 5-A of the economic development		
49	law	11,015,000	
50		-----	
51	Program account subtotal	13,488,000	
52		-----	
53			
54	General Fund / Aid to Localities		
55	Local Assistance Account - 001		
56			
57	For operation of a gateway information		
58	center at Beekmantown, New York	200,000	
59	For operation of a gateway information		
60	center at Binghamton, New York	200,000	
61			

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For a local tourism promotion matching		
2	grants program pursuant to article 5-A of		
3	the economic development law	4,777,000	
4		-----	
5	Program account subtotal	5,177,000	
6		-----	
7			
8	Special Revenue Funds - Other / State Operations		
9	Miscellaneous Special Revenue Fund - 339		
10	Commerce Economic Development Assistance Account		
11			
12	For services and expenses for tourism		
13	marketing:		
14			
15	Personal service	70,000	
16	Nonpersonal service	1,906,000	
17	Fringe benefits	24,000	
18		-----	
19	Program account subtotal	2,000,000	
20		-----	
21			
22	Total new appropriations for state operations and aid to		
23	localities		43,176,900
24			=====
25			

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 55, section 1, of the laws of 2003:
7 Maintenance undistributed
8 For services and expenses for programs and activities to promote
9 international trade ... 1,000,000 (re. \$486,000)
10
11 General Fund / Aid to Localities
12 Local Assistance Account - 001
13
14 By chapter 55, section 1, of the laws of 2003:
15 For services and expenses related to the administration of empire
16 zones, pursuant to the provisions of chapter 686 of the laws of 1986
17 ... 2,300,000 (re. \$2,191,000)
18
19 By chapter 55, section 1, of the laws of 2002:
20 For services and expenses related to the administration of empire
21 zones, pursuant to the provisions of chapter 686 of the laws of
22 1986. Up to 10 percent of the amount appropriated herein may be
23 suballocated to the general fund - state purposes account and the
24 director of the budget may apportion this amount to any department,
25 agency, and authority for costs related to state administration of
26 the empire zones program. No funds shall be expended from this
27 appropriation until the director of the budget has approved a spend-
28 ing plan submitted by the department of economic development in such
29 detail as the director of the budget may require
30 3,320,000 (re. \$216,000)
31
32 By chapter 55, section 1, of the laws of 2001:
33 For services and expenses related to the administration of empire
34 zones, pursuant to the provisions of chapter 686 of the laws of
35 1986. Up to 10 percent of the amount appropriated herein may be
36 suballocated to the general fund - state purposes account and the
37 director of the budget may apportion this amount to any department,
38 agency, and authority for costs related to state administration of
39 the empire zones program. No funds shall be expended from this
40 appropriation until the director of the budget has approved a spend-
41 ing plan submitted by the department of economic development in such
42 detail as the director of the budget may require
43 3,320,000 (re. \$15,000)
44
45 By chapter 55, section 1, of the laws of 2000:
46 For services and expenses of the Cold Spring Harbor BID management
47 association ... 50,000 (re. \$50,000)
48 For services and expenses of the Merrick chamber of commerce / down-
49 town revitalization program ... 50,000 (re. \$25,000)
50 For services and expenses of the Mohawk Valley EDGE / skills training
51 program ... 200,000 (re. \$100,000)
52 For services and expenses of the Town of Hempstead/department of plan-
53 ning and economic development ... 60,000 (re. \$60,000)
54 For services and expenses of the Village of Mineola revitalization ...
55 500,000 (re. \$410,000)
56
57 By chapter 55, section 1, of the laws of 2000, as amended by chapter
58 295, part A, section 1, of the laws of 2001:
59 For services and expenses related to the administration of empire
60 zones, pursuant to the provisions of chapter 686 of the laws of
61 1986. Up to 10 percent of the amount appropriated herein may be
62 suballocated to the general fund - state purposes account and the

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 director of the budget may apportion this amount to any department,
 2 agency, and authority for costs related to state administration of
 3 the empire zones program. No funds shall be expended from this
 4 appropriation until the director of the budget has approved a spend-
 5 ing plan submitted by the department of economic development in such
 6 detail as the director of the budget may require
 7 3,080,000 (re. \$12,000)

8
 9 By chapter 55, section 1, of the laws of 1999:
 10 For services and expenses of the Fulton county economic development
 11 Corporation ... 500,000 (re. \$500,000)

12
 13 Special Revenue Funds - Federal / State Operations
 14 Federal Operating Grants Fund - 290
 15 Federal Miscellaneous Grants Account

16
 17 By chapter 55, section 1, of the laws of 2003:
 18 For the grant period beginning on or before March 31, 2004:
 19 Nonpersonal service ... 1,000,000 (re. \$1,000,000)

20
 21 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 22 section 1, of the laws of 1999:
 23 For the grant period beginning on or before March 31, 1999:
 24 Nonpersonal service ... 1,000,000 (re. \$265,000)

25
 26 MARKETING AND ADVERTISING PROGRAM

27
 28 General Fund / State Operations
 29 State Purposes Account - 003

30
 31 By chapter 55, section 1, of the laws of 2003:
 32 Maintenance undistributed
 33 For services and expenses of tourism marketing. Notwithstanding any
 34 inconsistent provision of law, all or a portion of this appropria-
 35 tion may, subject to the approval of the director of the budget, be
 36 transferred to the general fund, local assistance account - 001, for
 37 a local tourism promotion matching grants program pursuant to arti-
 38 cle 5-A of the economic development law
 39 5,400,000 (re. \$3,560,000)

40
 41 By chapter 55, section 1, of the laws of 2002:
 42 Maintenance undistributed
 43 For services and expenses of tourism marketing
 44 7,700,000 (re. \$13,000)

45
 46 General Fund / Aid to Localities
 47 Local Assistance Account - 001

48
 49 By chapter 55, section 1, of the laws of 2003:
 50 For operation of a gateway information center at Beekmantown, New York
 51 ... 200,000 (re. \$142,000)
 52 For operation of a gateway information center at Binghamton, New York
 53 ... 200,000 (re. \$151,000)
 54 For a local tourism promotion matching grants program pursuant to
 55 article 5-A of the economic development law
 56 5,777,000 (re. \$5,777,000)

57
 58 By chapter 55, section 1, of the laws of 2002:
 59 For a local tourism promotion matching grants program pursuant to
 60 article 5-A of the economic development law. No funds shall be
 61 expended from this appropriation until the director of the budget
 62

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 has approved a spending plan submitted by the department of economic
2 development in such detail as the director of the budget may require
3 ... 5,777,000 (re. \$653,000)
4

5 By chapter 55, section 1, of the laws of 2001:
6 For a local tourism promotion matching grants program pursuant to
7 article 5-A of the economic development law. No funds shall be
8 expended from this appropriation until the director of the budget
9 has approved a spending plan submitted by the department of economic
10 development in such detail as the director of the budget may require
11 ... 5,777,000 (re. \$2,000)
12

13 By chapter 55, section 1, of the laws of 2000:
14 For services and expenses of the Western Erie Canal Heritage Corridor
15 ... 50,000 (re. \$4,200)
16 For services and expenses of Central New York business marketing
17 600,000 (re. \$350,000)
18

19 By chapter 55, section 1, of the laws of 1999:
20 For services and expenses of central New York business marketing
21 500,000 (re. \$22,000)
22

23 Total reappropriations for state operations and aid to
24 localities 16,004,200
25 =====
26

27 General Fund / Aid to Localities
28 Community Projects Fund - 007
29 Account GG
30

31 By chapter 55, section 1, of the laws of 2002:
32 For various economic, community development and environmental
33 projects. Funds herein appropriated may be suballocated, subject to
34 the approval of the director of the budget, to any state department,
35 agency or public benefit corporation
36 4,000,000 (re. \$4,000,000)
37

38 By chapter 55, section 1, of the laws of 2000:
39 For services and expenses of Cornell university - advanced materials
40 science project ... 1,000,000 (re. \$1,000,000)
41

42 By chapter 55, section 1, of the laws of 1999:
43 For services and expenses of the Westchester community college -
44 computers/Peekskill campus ... 50,000 (re. \$50,000)
45

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	14,656,000	0
6	Capital Projects Funds	11,467,000	0
7		-----	-----
8	All Funds	26,123,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	SR-Other	14,656,000	0	0	14,656,000
17	Cap Proj	0	0	11,467,000	11,467,000
18		-----	-----	-----	-----
19	All Funds	14,656,000	0	11,467,000	26,123,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM 14,656,000

25

26

27 Special Revenue Funds - Other / State Operations

28 Miscellaneous Special Revenue Fund - 339

29 Energy Research and Planning Account

30

31 For services and expenses for the research,

32 development and demonstration program and

33 for services and expenses of the policy

34 and planning program. Of the amount appro-

35 priated \$750,000 shall be available to the

36 university of Rochester laboratory for

37 laser energetics 14,656,000

38

39

40 Total new appropriations for state operations and aid to

41 localities 14,656,000

42 =====

43

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2004-05

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 Capital Projects Fund 11,350,000
6 Clean Water/Clean Air Implementation Fund 117,000
7 -----
8 All Funds 11,467,000
9 =====
10
11 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) 117,000
12 -----
13 Clean Water/Clean Air Implementation Fund
14 Clean Water/Clean Air Implementation Purpose
15
16 For services and expenses including
17 personal services and fringe benefits
18 necessary to implement the air quality
19 purpose of the clean water/clean air
20 bond act (03BA04WI) 117,000
21
22 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 11,350,000
23 -----
24
25 Capital Projects Fund
26
27 Western New York Nuclear Service Center Program Purpose
28
29 For services and expenses required to meet
30 the New York state energy research and
31 development authority obligations for
32 the western New York nuclear service
33 center, including obligations pursuant
34 to the West Valley demonstration project
35 act (Pub. L. 96-368) (03WV04G6) 11,350,000
36

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	105,424,700	19,805,000
6	Special Revenue Funds - Federal	83,018,000	231,901,900
7	Special Revenue Funds - Other	237,283,000	33,891,200
8	Capital Projects Funds	547,652,000	3,401,690,000
9	Internal Service Funds	45,000	0
10		-----	-----
11	All Funds	973,422,700	3,687,288,100
12		=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15					
16		State	Aid to	Capital	
17	Fund Type	Operations	Localities	Projects	Total
18		-----	-----	-----	-----
19	GF-St/Local	99,653,900	5,770,800	0	105,424,700
20	SR-Federal	83,018,000	0	0	83,018,000
21	SR-Other	237,283,000	0	0	237,283,000
22	Cap Proj	0	0	547,652,000	547,652,000
23	Internal Srv	45,000	0	0	45,000
24		-----	-----	-----	-----
25	All Funds	419,999,900	5,770,800	547,652,000	974,422,700
26		=====	=====	=====	=====

27 SCHEDULE

28

29

30 ADMINISTRATION PROGRAM 23,496,800

31 -----

32

33 General Fund / State Operations

34 State Purposes Account - 003

35

36 For services and expenses of the adminis-

37 tration program, including suballocation

38 to other state departments and agencies in

39 accordance with the following:

40		
41	Personal service	7,959,000
42	Nonpersonal service	1,630,000
43		-----
44	Program account subtotal	9,589,000
45		-----

46

47 General Fund / Aid to Localities

48 Local Assistance Account - 001

49

50	For state aid to the village of Pulaski for	
51	constructing sewer collection systems	13,800
52		-----
53	Program account subtotal	13,800
54		-----

55

56 Special Revenue Funds - Federal / State Operations

57 Federal Operating Grants Fund - 290

58 Indirect Cost Account

59

60 For the grant period April 1, 2004 to

61 March 31, 2005:

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Personal service	7,000,000	
2	Nonpersonal service	1,132,000	
3	Fringe benefits	2,996,000	
4		-----	
5	Program account subtotal	11,128,000	
6		-----	
7			
8	Special Revenue Funds - Other / State Operations		
9	Environmental Conservation Special Revenue Fund - 301		
10	ENCON Magazine Account		
11			
12	Personal service	164,000	
13	Nonpersonal service	1,116,000	
14	Fringe benefits	76,000	
15		-----	
16	Program account subtotal	1,356,000	
17		-----	
18			
19	Special Revenue Funds - Other / State Operations		
20	Conservation Fund - 302		
21			
22	Personal service	708,000	
23	Nonpersonal service	331,000	
24	Fringe benefits	326,000	
25		-----	
26	Program fund subtotal	1,365,000	
27		-----	
28			
29	Internal Service Funds / State Operations		
30	Miscellaneous Internal Service Fund - 334		
31	Banking Services Account		
32			
33	For services and expenses related to the		
34	lockbox collection of regulatory fees	45,000	
35		-----	
36	Program account subtotal	45,000	
37		-----	
38			
39	AIR AND WATER QUALITY MANAGEMENT PROGRAM		124,154,000
40			-----
41			
42	General Fund / State Operations		
43	State Purposes Account - 003		
44			
45	For services and expenses of the air and		
46	water quality management program, includ-		
47	ing suballocation to other state depart-		
48	ments and agencies in accordance with the		
49	following:		
50			
51	Personal service	8,028,000	
52	Nonpersonal service	1,079,000	
53		-----	
54	Program account subtotal	9,107,000	
55		-----	
56			
57	General Fund / Aid to Localities		
58	Local Assistance Account - 001		
59			
60	For services and expenses of the following		
61	commissions:		
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	The Interstate environmental commission	388,000
2	The Susquehanna river basin commission	200,000
3	The Ohio river basin commission	13,000
4	The New England Interstate commission	26,000
5	The Delaware river basin commission	485,000
6	The Great Lakes commission	45,000
7		-----
8	Program account subtotal	1,157,000
9		-----
10		
11	Special Revenue Funds - Federal / State Operations	
12	Federal Operating Grants Fund - 290	
13	Federal Environmental Conservation Air Resources Grants	
14	Account	
15		
16	For the grant period October 1, 2003 to	
17	September 30, 2004, including suballo-	
18	cation to other state departments and	
19	agencies:	
20		
21	Personal service	1,825,000
22	Nonpersonal service	1,438,000
23	Fringe benefits	737,000
24		-----
25	Grant period total	4,000,000
26		-----
27		
28	For the grant period October 1, 2004 to	
29	September 30, 2005, including suballo-	
30	cation to other state departments and	
31	agencies:	
32		
33	Personal service	1,825,000
34	Nonpersonal service	1,438,000
35	Fringe benefits	737,000
36		-----
37	Grant period total	4,000,000
38		-----
39	Program account subtotal	8,000,000
40		-----
41		
42	Special Revenue Funds - Federal / State Operations	
43	Federal Operating Grants Fund - 290	
44	Federal Environmental Conservation Spills Management	
45	Grant Account	
46		
47	For the grant period October 1, 2003 to	
48	September 30, 2004, including suballo-	
49	cation to other state departments and	
50	agencies:	
51		
52	Personal service	1,200,000
53	Nonpersonal service	520,000
54	Fringe benefits	514,000
55		-----
56	Grant period total	2,234,000
57		-----
58		
59	For the grant period October 1, 2004 to	
60	September 30, 2005, including suballo-	
61	cation to other state departments and	
62	agencies:	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Personal service	1,200,000
2	Nonpersonal service	520,000
3	Fringe benefits	514,000
4		-----
5	Grant period total	2,234,000
6		-----
7	Program account subtotal	4,468,000
8		-----
9		
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	Federal Environmental Conservation Water Grants Account	
13		
14	For the grant period October 1, 2003 to	
15	September 30, 2004, including suballo-	
16	cation to other state departments and	
17	agencies:	
18		
19	Personal service	3,196,000
20	Nonpersonal service	7,827,000
21	Fringe benefits	1,288,000
22		-----
23	Grant period total	12,311,000
24		-----
25		
26	For the grant period October 1, 2004 to	
27	September 30, 2005, including suballo-	
28	cation to other state departments and	
29	agencies:	
30		
31	Personal service	3,196,000
32	Nonpersonal service	7,827,000
33	Fringe benefits	1,288,000
34		-----
35	Grant period total	12,311,000
36		-----
37	Program account subtotal	24,622,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Sewage Treatment Program Management and Administration	
42	Fund - 300	
43	ENCON Administration Account	
44		
45	For services and expenses for administration	
46	of the water pollution control revolving	
47	fund and related water quality activities	
48	as permitted by law, including suballo-	
49	cation to the environmental facilities	
50	corporation, in accordance with the	
51	following:	
52		
53	Personal service	2,689,000
54	Nonpersonal service	31,000
55	Fringe benefits	1,084,000
56		-----
57	Program account subtotal	3,804,000
58		-----
59		
60	Special Revenue Funds - Other / State Operations	
61	Environmental Conservation Special Revenue Fund - 301	
62	Hazardous Substances Bulk Storage Account	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For services and expenses related to article
2 40 of the environmental conservation law,
3 in accordance with the following:
4
5 Personal service 272,000
6 Nonpersonal service 113,000
7 Fringe benefits 126,000
8
9 Program account subtotal 511,000
10 -----
11
12 Special Revenue Funds - Other / State Operations
13 Environmental Conservation Special Revenue Fund - 301
14 UST Trust Recovery Account
15
16 Maintenance undistributed
17 For services and expenses related to the
18 spills program including suballocation to
19 other state departments and agencies 1,000,000
20 -----
21 Program account subtotal 1,000,000
22 -----
23
24 Special Revenue Funds - Other / State Operations
25 Environmental Conservation Special Revenue Fund - 301
26 Utility Environmental Regulation Account
27
28 Notwithstanding any law to the contrary,
29 direct and indirect expenses of the
30 department of environmental conservation's
31 participation in certification proceedings
32 pursuant to article 7 of the public
33 service law; oil, gas, coal and nuclear
34 planning and regulatory and planning
35 activities, and small hydropower, cogener-
36 ation, alternate energy and electric
37 generation facility sitings shall be
38 deemed expenses of the department of
39 public service within the meaning of
40 section 18-a of the public service law.
41
42 Personal service 945,000
43 Nonpersonal service 431,000
44 Fringe benefits 382,000
45 -----
46 Program account subtotal 1,758,000
47 -----
48
49 Special Revenue Funds - Other / State Operations
50 Environmental Protection and Oil Spill
51 Compensation Fund - 303
52
53 For services and expenses for cleanup and
54 removal of oil and chemical spills pursu-
55 ant to chapter 845 of the laws of 1977,
56 including prior year liabilities 23,000,000
57 -----
58 Program fund subtotal 23,000,000
59 -----
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Other / State Operations	
2	Environmental Protection and Oil Spill	
3	Compensation Fund - 303	
4	Department of Environmental Conservation Account	
5		
6	For services and expenses for cleanup and	
7	removal of oil and chemical spills pursu-	
8	ant to chapter 845 of the laws of 1977 in	
9	accordance with the following:	
10		
11	Personal service	7,001,000
12	Nonpersonal service	2,313,000
13	Fringe benefits	3,219,000
14		
15	Maintenance undistributed	
16	For services and expenses related to the oil	
17	spill program, including suballocation to	
18	other state departments and agencies	
19	pursuant to a memorandum of understanding	
20	between such department or agency and the	
21	department of environmental conservation	
22	as approved by the director of the budget.	1,910,000
23		-----
24	Program account subtotal	14,443,000
25		-----
26		
27	Special Revenue Funds - Other / State Operations	
28	Clean Air Fund - 314	
29	Mobile Source Account	
30		
31	For the direct and indirect costs of the	
32	department of environmental conservation	
33	associated with developing, implementing	
34	and administering the mobile source	
35	program, including suballocation to other	
36	state departments and agencies, and in	
37	accordance with the following:	
38		
39	Personal service	6,034,000
40	Nonpersonal service	2,674,000
41	Fringe benefits	2,774,000
42		-----
43	Program account subtotal	11,482,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	Clean Air Fund - 314	
48	Operating Permit Program Account	
49		
50	For the direct and indirect costs of the	
51	department of environmental conservation	
52	associated with developing, implementing	
53	and administering the operating permit	
54	program, including suballocation to other	
55	state departments and agencies, and in	
56	accordance with the following:	
57		
58	Personal service	10,376,000
59	Nonpersonal service	3,722,000
60	Fringe benefits	4,770,000
61		
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Maintenance undistributed		
2	For payment to the environmental facilities		
3	corporation for services and expenses		
4	related to the small business assistance		
5	program	800,000	
6		-----	
7	Program account subtotal	19,668,000	
8		-----	
9			
10	Special Revenue Funds - Other / State Operations		
11	New York Great Lakes Protection Fund - 355		
12	Great Lakes Protection Account		
13			
14	Maintenance undistributed		
15	For services and expenses funded by the		
16	Great Lakes protection fund, pursuant to		
17	chapter 148 of the laws of 1990 and		
18	section 97-ee of the state finance law,		
19	including suballocation to other state		
20	departments and agencies including the		
21	state university of New York	1,134,000	
22		-----	
23	Program account subtotal	1,134,000	
24		-----	
25			
26	ENVIRONMENTAL ENFORCEMENT PROGRAM	54,449,200	
27		-----	
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32	For services and expenses of the enforcement		
33	program, including suballocation to other		
34	state departments and agencies, in accord-		
35	ance with the following:		
36			
37	Personal service	12,818,200	
38	Nonpersonal service	1,169,000	
39			
40	Maintenance undistributed		
41	For services and expenses of the implementa-		
42	tion of the New York city watershed agree-		
43	ment for activities including, but not		
44	limited to enforcement, water quality		
45	monitoring, technical assistance, estab-		
46	lishing a master plan and zoning incentive		
47	award program, providing grants to munici-		
48	palities for reimbursement of planning and		
49	zoning activities, and establishing a		
50	watershed inspector general's office,		
51	including suballocation to the departments		
52	of health, state and law	5,078,000	
53		-----	
54	Program account subtotal	19,065,200	
55		-----	
56			
57	Special Revenue Funds - Other / State Operations		
58	Environmental Conservation Special Revenue Fund - 301		
59	ENCON-Seized Assets Account		
60			
61			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Maintenance undistributed	
2	For services and expenses of the environ-	
3	mental enforcement program in accordance	
4	with a programmatic and financial plan to	
5	be approved by the director of the budget.	500,000
6		-----
7	Program account subtotal	500,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Environmental Conservation Special Revenue Fund - 301	
12	Environmental Regulatory Account	
13		
14	For services and expenses of the environ-	
15	mental enforcement program, including	
16	suballocation to other state departments	
17	and agencies, in accordance with the	
18	following:	
19		
20	Personal service	9,712,800
21	Nonpersonal service	4,654,000
22	Fringe benefits	4,466,200
23		-----
24	Program account subtotal	18,833,000
25		-----
26		
27	Special Revenue Funds - Other / State Operations	
28	Environmental Conservation Special Revenue Fund - 301	
29	Utility Environmental Regulation Account	
30		
31	Notwithstanding any law to the contrary,	
32	direct and indirect expenses of the	
33	department of environmental conservation's	
34	participation in certification proceedings	
35	pursuant to article 7 of the public	
36	service law; oil, gas, coal and nuclear	
37	planning and regulatory and planning	
38	activities, and small hydropower, cogener-	
39	ation, alternate energy and electric	
40	generation facility sitings shall be	
41	deemed expenses of the department of	
42	public service within the meaning of	
43	section 18-a of the public service law.	
44		
45	Personal service	1,270,000
46	Nonpersonal service	314,000
47	Fringe benefits	513,000
48		-----
49	Program account subtotal	2,097,000
50		-----
51		
52	Special Revenue Funds - Other / State Operations	
53	Conservation Fund - 302	
54		
55	For services and expenses of the enforcement	
56	program, in accordance with the following:	
57		
58	Personal service	9,070,000
59	Nonpersonal service	714,000
60		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Fringe benefits	4,170,000	
2		-----	
3	Program fund subtotal	13,954,000	
4		-----	
5			
6	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM		63,862,700
7			-----
8			
9	General Fund / State Operations		
10	State Purposes Account - 003		
11			
12	For services and expenses of the fish, wild-		
13	life and marine resources program, in		
14	cluding suballocation to other state		
15	departments and agencies in accordance		
16	with the following:		
17			
18	Personal service	4,902,700	
19	Nonpersonal service	2,862,000	
20		-----	
21	Program account subtotal	7,764,700	
22		-----	
23			
24	Special Revenue Funds - Federal / State Operations		
25	Federal Operating Grants Fund - 290		
26	Federal Environmental Conservation Fish, Wildlife, and		
27	Marine Grants Account		
28			
29	For services and expenses related to fish		
30	and wildlife purposes, including the Lake		
31	Champlain sea lamprey control program and		
32	suballocation to other state departments		
33	and agencies:		
34			
35	For the grant period April 1, 2004 to		
36	March 31, 2005:		
37			
38	Personal service	6,460,000	
39	Nonpersonal service	13,775,000	
40	Fringe benefits	2,765,000	
41		-----	
42	Program account subtotal	23,000,000	
43		-----	
44			
45	Special Revenue Funds - Other / State Operations		
46	Environmental Conservation Special Revenue Fund - 301		
47			
48	Maintenance undistributed		
49	For services and expenses related to conser-		
50	vation, research, and education projects		
51	relating to the marine and coastal		
52	district of New York	50,000	
53		-----	
54	Program fund subtotal	50,000	
55		-----	
56			
57	Special Revenue Funds - Other / State Operations		
58	Conservation Fund - 302		
59			
60	For services and expenses of the fish, wild-		
61	life and marine resources program, includ-		
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	ing suballocation to other state depart-	
2	ments and agencies in accordance with the	
3	following:	
4		
5	Personal service	15,303,000
6	Nonpersonal service	5,214,000
7	Fringe benefits	7,030,000
8		
9	Maintenance undistributed	
10	For services and expenses for return a gift	
11	to wildlife program projects pursuant to	
12	chapter 4 of the laws of 1982	1,000,000
13	For services and expenses related to the	
14	operation and maintenance of the depart-	
15	ment of environmental conservation's auto-	
16	mated computer license system	1,600,000
17		-----
18	Available for maintenance undistributed ..	2,600,000
19		-----
20	Program fund subtotal	30,147,000
21		-----
22		
23	Special Revenue Funds - Other / State Operations	
24	Conservation Fund - 302	
25	Guides License Account	
26		
27	Personal service	37,000
28	Nonpersonal service	27,000
29	Fringe benefits	18,000
30		-----
31	Program account subtotal	82,000
32		-----
33		
34	Special Revenue Funds - Other / State Operations	
35	Conservation Fund - 302	
36	Habitat Account	
37		
38	Maintenance undistributed	
39	For services and expenses including habitat	
40	management and the improvement and devel-	
41	opment of public access for wildlife-re-	
42	lated recreation and study	100,000
43		-----
44	Program account subtotal	100,000
45		-----
46		
47	Special Revenue Funds - Other / State Operations	
48	Conservation Fund - 302	
49	Marine Resources Account	
50		
51	Personal service	1,315,000
52	Nonpersonal service	448,000
53	Fringe benefits	605,000
54		-----
55	Program account subtotal	2,368,000
56		-----
57		
58	Special Revenue Funds - Other / State Operations	
59	Conservation Fund - 302	
60	Migratory Bird Account	
61		
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Maintenance undistributed	
2	For administrative services and expenses	
3	including the acquisition, preservation,	
4	improvement and development of wetlands	
5	and access sites within the state	206,000
6		-----
7	Program account subtotal	206,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Conservation Fund - 302	
12	Surf Clam/Ocean Quahog Account	
13		
14	Maintenance undistributed	
15	For services and expenses related to surf	
16	clam and ocean quahog programs	145,000
17		-----
18	Program account subtotal	145,000
19		-----
20		
21	FOREST AND LAND RESOURCES PROGRAM	48,737,000
22		-----
23		
24	General Fund / State Operations	
25	State Purposes Account - 003	
26		
27	For services and expenses of the forest and	
28	land resources program, including suballo-	
29	cation to other state departments and	
30	agencies, in accordance with the follow-	
31	ing:	
32		
33	Personal service	14,963,000
34	Nonpersonal service	1,478,000
35		-----
36	Program account subtotal	16,441,000
37		-----
38		
39	General Fund / Aid to Localities	
40	Local Assistance Account - 001	
41		
42	For services and expenses related to an all	
43	terrain vehicle trail development, mainte-	
44	nance, enforcement and education program..	850,000
45	For state reimbursement payments to coun-	
46	ties, towns and school districts contain-	
47	ing private forest tracts which are exempt	
48	from taxation pursuant to section 480 or	
49	480-a of the real property tax law, ex-	
50	cluding any tracts on which penalties are	
51	imposed pursuant to sections 480 and 480-a	
52	of the real property tax law, provided	
53	that the amount of such state reimburse-	
54	ment shall equal the taxes which would	
55	have been levied against such eligible	
56	private forest tracts for county, town or	
57	school district purposes upon the assessed	
58	valuation partially exempt from taxation	
59	on the latest final assessment roll, minus	
60	one percent of the total real property tax	
61	levy for county, town or school district	
62	purposes for the current year, provided	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 further that the amount payable to any
 2 county, town or school district pursuant
 3 hereto shall not exceed a maximum payment
 4 to be determined by: (i) multiplying the
 5 total acreage of the eligible private for-
 6 est tracts in the county, town or school
 7 district on the latest final assessment
 8 roll by the average forest land value per
 9 acre, as determined by the state board of
 10 real property services based on sales of
 11 forest parcels of at least fifty acres
 12 throughout the region; (ii) multiplying
 13 the result by the full value tax rate for
 14 county, town or school district purposes
 15 for the current year; and (iii) subtract-
 16 ing from the product one percent of the
 17 total real property tax levy for county,
 18 town or school district purposes for the
 19 current year, and provided further that
 20 the state board shall limit such state re-
 21 imbursement payments to the moneys subal-
 22 located to the office of real property
 23 services from this appropriation for the
 24 services and expenses of such reimburse-
 25 ment payments, shall compute the amount of
 26 state reimbursement payable pursuant here-
 27 to, shall certify the same to the state
 28 comptroller, and shall mail a copy of such
 29 certification to the county treasurer of
 30 each eligible county and business manager
 31 of each eligible school district 3,300,000
 32 -----
 33 Program account subtotal 4,150,000
 34 -----
 35
 36 Special Revenue Funds - Federal / State Operations
 37 Federal Operating Grants Fund - 290
 38 Federal Environmental Conservation Lands and Forests
 39 Grants Account
 40
 41 For services and expenses related to the
 42 federal environmental conservation lands
 43 and forest grants, including suballocation
 44 to other state departments and agencies:
 45
 46 For the grant period October 1, 2003 to
 47 September 30, 2004:
 48
 49 Personal service 363,000
 50 Nonpersonal service 1,989,000
 51 Fringe benefits 148,000
 52 -----
 53 Grant period total 2,500,000
 54 -----
 55
 56 For the grant period October 1, 2004 to
 57 September 30, 2005:
 58
 59 Personal service 363,000
 60 Nonpersonal service 1,989,000
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Fringe benefits	148,000
2		-----
3	Grant period total	2,500,000
4		-----
5	Program account subtotal	5,000,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Environmental Conservation Special Revenue Fund - 301	
10	Mined Land Reclamation Account	
11		
12	Personal service	1,507,000
13	Nonpersonal service	298,000
14	Fringe benefits	693,000
15		-----
16	Program account subtotal	2,498,000
17		-----
18		
19	Special Revenue Funds - Other / State Operations	
20	Environmental Conservation Special Revenue Fund - 301	
21	Natural Resources Account	
22		
23	For services and expenses of the forest and	
24	land resources program, including suballo-	
25	cation to other state departments and	
26	agencies, in accordance with the follow-	
27	ing:	
28		
29	Personal service	5,081,000
30	Nonpersonal service	647,000
31	Fringe benefits	2,352,000
32		
33	Maintenance undistributed	
34	For services and expenses related to the	
35	U.S. forest services national forest	
36	inventory and analysis program	300,000
37		-----
38	Program account subtotal	8,380,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Environmental Conservation Special Revenue Fund - 301	
43	Oil and Gas Account	
44		
45	Nonpersonal service	150,000
46		-----
47	Program account subtotal	150,000
48		-----
49		
50	Special Revenue Funds - Other / State Operations	
51	Environmental Conservation Special Revenue Fund - 301	
52	Recreation Account	
53		
54	Personal service	7,621,000
55	Nonpersonal service	3,184,000
56	Fringe benefits	313,000
57		
58	Maintenance undistributed	
59	For services and expenses of a contract for	
60	the furnishing of campsite reservation	
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	services at department operated parks and		
2	campgrounds	1,000,000	
3		-----	
4	Program account subtotal	12,118,000	
5		-----	
6			
7	OPERATIONS PROGRAM		42,857,000
8			-----
9			
10	General Fund / State Operations		
11	State Purposes Account - 003		
12			
13	For services and expenses of the operations		
14	program, including suballocation to other		
15	state departments and agencies in accord-		
16	ance with the following:		
17			
18	Personal service	16,098,000	
19	Nonpersonal service	12,221,000	
20		-----	
21	Program account subtotal	28,319,000	
22		-----	
23			
24	Special Revenue Funds - Other / State Operations		
25	Environmental Conservation Special Revenue Fund - 301		
26	Energy Efficient Rebate Account		
27			
28	Maintenance undistributed		
29	For services and expenses related to energy		
30	rebate activities	135,000	
31		-----	
32	Program account subtotal	135,000	
33		-----	
34			
35	Special Revenue Funds - Other / State Operations		
36	Environmental Conservation Special Revenue Fund - 301		
37	Environmental Regulatory Account		
38			
39	For expenses of regulatory fees and related		
40	interest heretofore and hereafter incurred		
41	by the department of environmental conser-		
42	vation	29,000	
43		-----	
44	Program account subtotal	29,000	
45		-----	
46			
47	Special Revenue Funds - Other / State Operations		
48	Environmental Conservation Special Revenue Fund - 301		
49	Indirect Charges Account		
50			
51	Personal service	2,153,000	
52	Nonpersonal service	7,124,000	
53	Fringe benefits	990,000	
54		-----	
55	Program account subtotal	10,267,000	
56		-----	
57			
58	Special Revenue Funds - Other / State Operations		
59	Conservation Fund - 302		
60			
61	Personal service	795,000	
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Nonpersonal service	2,946,000	
2	Fringe benefits	366,000	
3		-----	
4	Program fund subtotal	4,107,000	
5		-----	
6			
7	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM		68,214,000
8			-----
9			
10	General Fund / State Operations		
11	State Purposes Account - 003		
12			
13	For services and expenses of the solid and		
14	hazardous waste management program,		
15	including suballocation to other state		
16	agencies in accordance with the following:		
17			
18	Personal service	9,099,000	
19	Nonpersonal service	269,000	
20		-----	
21	Program account subtotal	9,368,000	
22		-----	
23			
24	General Fund / Aid to Localities		
25	Local Assistance Account - 001		
26			
27	For payment to Essex county in accordance		
28	with an agreement with the department of		
29	environmental conservation	300,000	
30	For payment to Hamilton county in accordance		
31	with an agreement with the department of		
32	environmental conservation	150,000	
33		-----	
34	Program account subtotal	450,000	
35		-----	
36			
37	Special Revenue Funds - Federal / State Operations		
38	Federal Operating Grants Fund - 290		
39	Federal Environmental Conservation Solid Waste Grant		
40	Account		
41			
42	For the grant period October 1, 2003 to		
43	September 30, 2004, including suballo-		
44	cation to other state departments and		
45	agencies:		
46			
47	Personal service	1,700,000	
48	Nonpersonal service	1,012,000	
49	Fringe benefits	688,000	
50		-----	
51	Grant period total	3,400,000	
52		-----	
53			
54	For the grant period October 1, 2004 to		
55	September 30, 2005, including suballo-		
56	cation to other state departments and		
57	agencies:		
58			
59	Personal service	1,700,000	
60	Nonpersonal service	1,012,000	
61			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Fringe benefits	688,000
2		-----
3	Grant period total	3,400,000
4		-----
5	Program account subtotal	6,800,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Environmental Conservation Special Revenue Fund - 301	
10	Environmental Monitoring Account	
11		
12	Maintenance undistributed	
13	For services and expenses for the environ-	
14	mental monitoring program including subal-	
15	location to other state departments and	
16	agencies and including research, analysis,	
17	monitoring activities, natural resource	
18	damages activities, activities of the Lake	
19	Champlain management conference, activ-	
20	ities of the Great Lakes commission,	
21	activities of the joint dredging plan for	
22	the port of New York and New Jersey, and	
23	environmental monitoring at all facilities	
24	subject to the jurisdiction of the depart-	
25	ment of environmental conservation	21,583,000
26		-----
27	Program account subtotal	21,583,000
28		-----
29		
30	Special Revenue Funds - Other / State Operations	
31	Environmental Conservation Special Revenue Fund - 301	
32	Environmental Regulatory Account	
33		
34	For services and expenses of the solid and	
35	hazardous waste program including suballo-	
36	cation to other state departments and	
37	agencies according to the following:	
38		
39	Personal service	4,592,000
40	Nonpersonal service	3,101,000
41	Fringe benefits	2,111,000
42		-----
43	Program account subtotal	9,804,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	Environmental Conservation Special Revenue Fund - 301	
48	Low Level Radioactive Waste Account	
49		
50	Personal service	1,018,000
51	Nonpersonal service	723,000
52	Fringe benefits	468,000
53		-----
54	Program account subtotal	2,209,000
55		-----
56		
57	Special Revenue Funds - Other / State Operations	
58	Environmental Conservation Special Revenue Fund - 301	
59	Waste Tire Management and Recycling Account	
60		
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Maintenance undistributed		
2	For services and expenses related to the		
3	waste tire management and recycling		
4	program including suballocation to other		
5	state departments and agencies	18,000,000	
6		-----	
7	Program fund subtotal	18,000,000	
8		-----	
9			
10	Total new appropriations for state operations and aid to		
11	localities	425,770,700	
12		=====	
13			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 ADMINISTRATION PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2003:
7 For state aid to the village of Pulaski for constructing sewer collec-
8 tion systems ... 11,000 (re. \$11,000)
9
10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 Indirect Cost Account
13
14 By chapter 55, section 1, of the laws of 2003:
15 For the grant period April 1, 2003 to March 31, 2004:
16 13,350,000 (re. \$10,500,000)
17
18 By chapter 54, section 1, of the laws of 2002:
19 For the grant period April 1, 2002 to March 31, 2003:
20 13,511,000 (re. \$5,330,000)
21
22 AIR AND WATER QUALITY MANAGEMENT PROGRAM
23
24 General Fund / State Operations
25 State Purposes Account - 003
26
27 By chapter 55, section 1, of the laws of 2003:
28 For services and expenses of the air and water quality management
29 program, including suballocation to other state departments and
30 agencies in accordance with the following:
31 Personal service ... 7,149,000 (re. \$7,149,000)
32 Nonpersonal service ... 1,079,000 (re. \$1,079,000)
33
34 General Fund / Aid to Localities
35 Local Assistance Account - 001
36
37 By chapter 55, section 1, of the laws of 2003:
38 For services and expenses of the following commissions:
39 The Interstate environmental commission ... 388,000 ... (re. \$388,000)
40 The Susquehanna river basin commission ... 200,000 (re. \$200,000)
41 The Ohio river basin commission ... 13,000 (re. \$13,000)
42 The New England Interstate commission ... 26,000 (re. \$26,000)
43 The Delaware river basin commission ... 485,000 (re. \$485,000)
44 The Great Lakes commission ... 45,000 (re. \$45,000)
45
46 Special Revenue Funds - Federal / State Operations
47 Federal Operating Grants Fund - 290
48 Federal Environmental Conservation Air Resources Grants Account
49
50 By chapter 55, section 1, of the laws of 2003:
51 For the grant period October 1, 2002 to September 30, 2003, including
52 suballocation to other state departments and agencies:
53 4,220,000 (re. \$4,220,000)
54 For the grant period October 1, 2003 to September 30, 2004, including
55 suballocation to other state departments and agencies:
56 4,220,000 (re. \$4,220,000)
57
58 By chapter 54, section 1, of the laws of 2002:
59 For the grant period October 1, 2001 to September 30, 2002, including
60 suballocation to other state departments and agencies:
61 4,460,000 (re. \$4,460,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 For the grant period October 1, 2002 to September 30, 2003, including
 2 suballocation to other state departments and agencies:
 3 4,460,000 (re. \$4,460,000)
 4

5 By chapter 54, section 1, of the laws of 2001:
 6 For the grant period October 1, 2001 to September 30, 2002, including
 7 suballocation to other state departments and agencies:
 8 4,545,500 (re. \$4,545,500)
 9

10 Special Revenue Funds - Federal / State Operations
 11 Federal Operating Grants Fund - 290
 12 Federal Environmental Conservation Spills Management Grant Account
 13

14 By chapter 55, section 1, of the laws of 2003:
 15 For the grant period October 1, 2002 to September 30, 2003, including
 16 suballocation to other state departments and agencies:
 17 2,831,000 (re. \$2,831,000)
 18 For the grant period October 1, 2003 to September 30, 2004, including
 19 suballocation to other state departments and agencies:
 20 2,831,000 (re. \$2,831,000)
 21

22 By chapter 54, section 1, of the laws of 2002:
 23 For the grant period October 1, 2001 to September 30, 2002, including
 24 suballocation to other state departments and agencies:
 25 2,043,000 (re. \$2,043,000)
 26 For the grant period October 1, 2002 to September 30, 2003, including
 27 suballocation to other state departments and agencies:
 28 2,043,000 (re. \$2,043,000)
 29

30 By chapter 54, section 1, of the laws of 2001:
 31 For the grant period October 1, 2000 to September 30, 2001, including
 32 suballocation to other state departments and agencies:
 33 2,009,300 (re. \$2,009,300)
 34 For the grant period October 1, 2001 to September 30, 2002, including
 35 suballocation to other state departments and agencies:
 36 2,009,300 (re. \$2,009,300)
 37

38 Special Revenue Funds - Federal / State Operations
 39 Federal Operating Grants Fund - 290
 40 Federal Environmental Conservation Water Grants Account
 41

42 By chapter 55, section 1, of the laws of 2003:
 43 For the grant period October 1, 2002 to September 30, 2003, including
 44 suballocation to other state departments and agencies:
 45 11,803,000 (re. \$11,803,000)
 46 For the grant period October 1, 2003 to September 30, 2004, including
 47 suballocation to other state departments and agencies:
 48 11,803,000 (re. \$11,803,000)
 49

50 By chapter 54, section 1, of the laws of 2002:
 51 For the grant period October 1, 2001 to September 30, 2002, including
 52 suballocation to other state departments and agencies:
 53 13,707,000 (re. \$13,707,000)
 54 For the grant period October 1, 2002 to September 30, 2003, including
 55 suballocation to other state departments and agencies:
 56 13,707,000 (re. \$13,707,000)
 57

58 By chapter 54, section 1, of the laws of 2001:
 59 For the grant period October 1, 2000 to September 30, 2001, including
 60 suballocation to other state departments and agencies:
 61 15,117,700 (re. \$15,117,700)
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 For the grant period October 1, 2001 to September 30, 2002, including
2 suballocation to other state departments and agencies:
3 15,117,700 (re. \$15,117,700)
4
5 By chapter 55, section 1, of the laws of 2000:
6 For the grant period October 1, 1999 to September 30, 2000, including
7 suballocation to other state departments and agencies:
8 13,242,000 (re. \$13,242,000)
9 For the grant period October 1, 2000 to September 30, 2001, including
10 suballocation to other state departments and agencies:
11 13,242,000 (re. \$13,242,000)
12
13 By chapter 55, section 1, of the laws of 1999:
14 For the grant period October 1, 1999 to September 30, 2000, including
15 suballocation to other state departments and agencies:
16 7,071,400 (re. \$7,071,400)
17
18 Special Revenue Funds - Other / State Operations
19 Sewage Treatment Program Management and Administration Fund - 300
20 ENCON Administration Account
21
22 By chapter 55, section 1, of the laws of 2003:
23 For services and expenses for administration of the water pollution
24 control revolving fund and related water quality activities as
25 permitted by law, including suballocation to the environmental
26 facilities corporation, in accordance with the following:
27 3,661,000 (re. \$3,661,000)
28
29 By chapter 54, section 1, of the laws of 2001:
30 For services and expenses for administration of the water pollution
31 control revolving fund, including suballocation to the environmental
32 facilities corporation, in accordance with the following:
33 1,803,200 (re. \$1,803,200)
34
35 Special Revenue Funds - Other / State Operations
36 [Environmental Conservation Special Revenue Fund] New York Great
37 Lakes Protection Fund - 355
38 Great Lakes Protection Account
39
40 By chapter 55, section 1, of the laws of 2003:
41 Maintenance undistributed
42 For services and expenses funded by the Great Lakes protection fund,
43 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
44 state finance law, including suballocation to other state depart-
45 ments and agencies including the state university of New York
46 1,134,000 (re. \$1,134,000)
47
48 By chapter 54, section 1, of the laws of 2002:
49 Maintenance undistributed
50 For services and expenses funded by the Great Lakes protection fund,
51 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
52 state finance law, including suballocation to other state depart-
53 ments and agencies including the state university of New York
54 1,134,000 (re. \$1,134,000)
55
56 Special Revenue Funds - Other / Aid to Localities
57 [Environmental Conservation Special Revenue Fund] New York Great
58 Lakes Protection Fund - 355
59 Great Lakes Protection Account
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 55, section 1, of the laws of 2000:
2 For services and expenses of the Great Lakes Research Consortium ...
3 300,000 (re. \$300,000)
4
5 ENVIRONMENTAL ENFORCEMENT PROGRAM
6
7 General Fund / State Operations
8 State Purposes Account - 003
9
10 By chapter 55, section 1, of the laws of 2003:
11 For services and expenses of the enforcement program, including
12 suballocation to other state departments and agencies, in accordance
13 with the following: 20,026,000 (re. \$6,228,000)
14
15 By chapter 54, section 1, of the laws of 2002:
16 Maintenance undistributed
17 For services and expenses of the implementation of the New York city
18 watershed agreement for activities including, but not limited to
19 enforcement, water quality monitoring, technical assistance, estab-
20 lishing a master plan and zoning incentive award program, providing
21 grants to municipalities for reimbursement of planning and zoning
22 activities, and establishing a watershed inspector general's office,
23 including suballocation to the departments of health, state and law
24 ... 4,932,700 (re. \$306,000)
25
26 By chapter 54, section 1, of the laws of 2001:
27 For services and expenses of the implementation of the New York city
28 watershed agreement for activities including, but not limited to
29 enforcement, water quality monitoring, technical assistance, estab-
30 lishing a master plan and zoning incentive award program, providing
31 grants to municipalities for reimbursement of planning and zoning
32 activities, and establishing a watershed inspector general's office,
33 including suballocation to the departments of health, state and law
34 ... 4,636,200 (re. \$56,000)
35
36 By chapter 55, section 1, of the laws of 2000:
37 For services and expenses of the implementation of the New York city
38 watershed agreement 4,636,200 (re. \$16,000)
39
40 By chapter 55, section 1, of the laws of 1999:
41 For services and expenses of the enforcement program, including subal-
42 location to other state departments and agencies
43 15,746,800 (re. \$13,000)
44
45 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM
46
47 General Fund / State Operations
48 State Purposes Account - 003
49
50 By chapter 55, section 1, of the laws of 2003:
51 For services and expenses of the fish, wildlife and marine resources
52 program, including suballocation to other state departments and
53 agencies in accordance with the following:
54 Nonpersonal service ... 4,062,000 (re. \$2,400,000)
55
56 By chapter 55, section 1, of the laws of 2000:
57 For services and expenses of the bird conservation program
58 75,000 (re. \$40,000)
59
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
4 Account
5
6 By chapter 55, section 1, of the laws of 2003:
7 For services and expenses related to fish and wildlife purposes, in-
8 cluding the Lake Champlain sea lamprey control program and suballo-
9 cation to other state departments and agencies:
10 For the grant period April 1, 2003 to March 31, 2004:
11 21,800,000 (re. \$21,800,000)
12
13 By chapter 54, section 1, of the laws of 2002:
14 For services and expenses related to fish and wildlife purposes,
15 including the Lake Champlain sea lamprey control program and subal-
16 location to other state departments and agencies:
17 For the grant period April 1, 2002 to March 31, 2003:
18 20,000,000 (re. \$20,000,000)
19
20 Special Revenue Funds - Other / Aid to Localities
21 Conservation Fund - 302
22 Marine Resources Account
23
24 By chapter 55, section 1, of the laws of 2000:
25 For services and expenses of the Marine Science Research Center at the
26 State University of New York at Stony Brook for research on marine
27 disease and pathology, including suballocation to other state
28 departments or agencies ... 500,000 (re. \$300,000)
29
30 FOREST AND LAND RESOURCES PROGRAM
31
32 Special Revenue Funds - Federal / State Operations
33 Federal Operating Grants Fund - 290
34 Federal Environmental Conservation Lands and Forests Grants Account
35
36 By chapter 55, section 1, of the laws of 2003:
37 For services and expenses related to the federal environmental conser-
38 vation lands and forest grants, including suballocation to other
39 state departments and agencies:
40 For the grant period October 1, 2002 to September 30, 2003:
41 3,463,000 (re. \$3,463,000)
42 For the grant period October 1, 2003 to September 30, 2004:
43 3,463,000 (re. \$3,463,000)
44
45 By chapter 54, section 1, of the laws of 2002:
46 For services and expenses related to the federal environmental conser-
47 vation lands and forest grants, including suballocation to other
48 state departments and agencies:
49 For the grant period October 1, 2002 to September 30, 2003:
50 6,026,000 (re. \$6,026,000)
51
52 OPERATIONS PROGRAM
53
54 Special Revenue Funds - Other / State Operations
55 Environmental Conservation Special Revenue Fund - 301
56 Indirect Charges Account
57
58 By chapter 55, section 1, of the laws of 2003:
59 Nonpersonal service ... 6,685,000 (re. \$3,500,000)
60
61 By chapter 54, section 1, of the laws of 2002:
62 Nonpersonal service ... 5,562,200 (re. \$2,500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2003:
7 For payment to Essex county in accordance with an agreement with the
8 department of environmental conservation
9 300,000 (re. \$300,000)
10 For payment to Hamilton county in accordance with an agreement with
11 the department of environmental conservation
12 150,000 (re. \$150,000)
13
14 By chapter 54, section 1, of the laws of 2002:
15 For payment to Essex county in accordance with an agreement with the
16 department of environmental conservation
17 300,000 (re. \$300,000)
18 For payment to Hamilton county in accordance with an agreement with
19 the department of environmental conservation
20 150,000 (re. \$150,000)
21
22 By chapter 54, section 1, of the laws of 2001:
23 For payment to Hamilton county in accordance with an agreement with
24 the department of environmental conservation
25 150,000 (re. \$75,000)
26
27 By chapter 55, section 1, of the laws of 2000:
28 For services and expenses of the New York state center for hazardous
29 waste management ... 500,000 (re. \$125,000)
30 For technical assistance grants to citizen groups affected by hazard-
31 ous waste site remediation projects ... 250,000 (re. \$250,000)
32
33 Special Revenue Funds - Federal / State Operations
34 Federal Operating Grants Fund - 290
35 Federal Environmental Conservation Solid Waste Grant Account
36
37 By chapter 55, section 1, of the laws of 2003:
38 For the grant period October 1, 2002 to September 30, 2003, including
39 suballocation to other state departments and agencies:
40 3,572,000 (re. \$3,572,000)
41 For the grant period October 1, 2003 to September 30, 2004, including
42 suballocation to other state departments and agencies:
43 3,572,000 (re. \$3,572,000)
44
45 By chapter 54, section 1, of the laws of 2002:
46 For the grant period October 1, 2002 to September 30, 2003, including
47 suballocation to other state departments and agencies:
48 3,693,000 (re. \$3,693,000)
49
50 Special Revenue Funds - Other / State Operations
51 Environmental Conservation Special Revenue Fund - 301
52 S-Area Landfill Account
53
54 By chapter 55, section 1, of the laws of 1996:
55 For services and expenses of the department of environmental conserva-
56 tion for oversight activities related to the clean up of the s-area
57 landfill originally authorized by appropriations and reapppropriations
58 enacted prior to 1996 ... 423,400 (re. \$50,000)
59
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 Special Revenue Funds - Other / State Operations
2 Environmental Conservation Special Revenue Fund - 301
3 Waste Tire Management and Recycling [Fund] Account
4
5 By chapter 55, section 1, of the laws of 2003:
6 Maintenance undistributed
7 For services and expenses related to the waste tire management and
8 recycling program including suballocation to other state departments
9 and agencies ... 8,125,000 (re. \$8,125,000)
10
11 Total reappropriations for state operations and aid to
12 localities 274,214,100
13 =====
14
15 General Fund / Aid to Localities
16 Community Projects Fund - 007
17 Account GG
18
19 By chapter 54, section 1, of the laws of 2002:
20 For services and expenses of the rivers and estuaries center on the
21 Hudson ... 750,000 (re. \$750,000)
22
23 By chapter 55, section 1, of the laws of 2000:
24 For services and expenses of the Montezuma swamp visitor center
25 500,000 (re. \$404,000)
26 For services and expenses of the Fort Montgomery historic site
27 50,000 (re. \$9,000)
28 For services and expenses of the Taconic outdoor education center at
29 Clarence Fahnestock state park ... 400,000 (re. \$5,000)
30 For services and expenses for the lighting of the Harlem Valley rail
31 trail (town of Millerton) ... 70,000 (re. \$70,000)
32
33 The appropriation made by chapter 55, section 1, of the laws of 1999, is
34 hereby amended and reappropriated to read:
35 For services and expenses of the open space institute - historic
36 [renovations] renovations ... 250,000 (re. \$250,000)
37
38 By chapter 55, section 1, of the laws of 1997, as added by chapter 53,
39 section 4, of the laws of 1997:
40 For services and expenses or for contracts with municipalities and/or
41 private not-for-profit agencies for the amounts herein provided:
42 For Dutchess County Watershed Protection ... 100,000 .. (re. \$100,000)
43

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2004-05

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund	30,595,000
6	Capital Projects Fund - Authority Bonds	49,622,000
7	Federal Capital Projects Fund	160,114,000
8	Clean Water/Clean Air Implementation	2,527,000
9	Capital Projects Fund - EQBA (Bondable)	327,000
10	Environmental Protection Fund	125,000,000
11	Capital Projects Fund - PWBA (Bondable)	14,467,000
12	Hazardous Waste Remedial Fund	135,000,000
13		-----
14	All Funds	517,652,000
15		=====
16		
17	ADMINISTRATION (CCP)	4,025,000
18		-----
19		
20	Capital Projects Fund	
21		
22	Administration Purpose	
23		
24	For alterations, rehabilitation and im-	
25	provements at education camps and	
26	centers including personal services and	
27	fringe benefits and indirect costs	
28	(09ED0450)	1,000,000
29		
30	For services and expenses relating to the	
31	maintenance and upgrade of the depart-	
32	ment's information technology infra-	
33	structure, including but not limited to	
34	the improved resiliency of the existing	
35	computer systems environment, business	
36	continuance, and improvements necessary	
37	for compliance with statewide cyber	
38	security requirements (09CS0450)	3,025,000
39		
40	CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)	2,527,000
41		-----
42	Clean Water/Clean Air Implementation Fund	
43		
44	Clean Water/Clean Air Implementation Purpose	
45		
46	For services and expenses including	
47	personal services and fringe benefits	
48	necessary to implement the clean	
49	water/clean air bond act in accordance	
50	with the purpose included in the follow-	
51	ing project schedule (09BA04WI)	2,527,000
52		
53	Project Schedule	
54	PROJECT	AMOUNT
55	-----	
56	(thousands of dollars)	
57	Clean Water	1,071
58	Environmental Restoration	1,138
59	Solid Waste	318
60		-----
61	Total	2,527
62		=====
63		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2004-05

1 ENVIRONMENT AND RECREATION (CCP) 125,000,000
2 -----
3
4 Environmental Protection Fund
5
6 Environment and Recreation Purpose
7
8 For services and expenses of projects and
9 purposes authorized by section 92-s of
10 the state finance law to receive funding
11 from the solid waste account in accord-
12 ance with a programmatic and financial
13 plan to be approved by the director of
14 the budget, including suballocation to
15 other state departments and agencies,
16 and, notwithstanding any other law to
17 the contrary, in accordance with a
18 programmatic and financial plan to be
19 approved by the director of the budget,
20 including suballocation to other state
21 department and agencies, for services
22 and expenses of the assessment and
23 recovery of any natural resource damages
24 to the Hudson River and Cornell Univer-
25 sity Breast Cancer research (09E204ER) 13,975,000
26
27 For services and expenses of projects and
28 purposes authorized by section 92-s of
29 the state finance law to receive funding
30 from the parks, recreation and historic
31 preservation account in accordance with
32 a programmatic and financial plan to be
33 approved by the director of the budget,
34 including suballocation to other state
35 departments, agencies, public benefit
36 corporations, and public authorities,
37 and, notwithstanding any other law to
38 the contrary, in accordance with a
39 programmatic and financial plan to be
40 approved by the director of the budget,
41 including suballocation to other state
42 departments, agencies, public benefit
43 corporations and public authorities, for
44 services and expenses of: (a) the Hudson
45 River Park Trust and/or projects related
46 to development of the Hudson River Park
47 consistent with provisions of chapter
48 592 of the laws of 1998, and provided
49 that the comptroller is authorized and
50 directed to release monies to the Hudson
51 River Park Trust in amounts set forth in
52 a schedule approved by the director of
53 the budget; (b) state parks and land
54 infrastructure and stewardship projects
55 including an amount up to \$10,000,000
56 for state parks capital projects,
57 eligible and authorized for funding from
58 any office of parks, recreation and
59 historic preservation state parks
60 infrastructure fund appropriation or

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2004-05

1 reappropriation (c) historic barns
 2 program; and (d) zoos, botanical gardens
 3 and aquaria program (09E304ER) 44,452,000
 4

5 For services and expenses of projects and
 6 purposes authorized by section 92-s of
 7 the state finance law to receive funding
 8 from the open space account in accor-
 9 dance with a programmatic and financial
 10 plan to be approved by the director of
 11 the budget, including suballocation to
 12 other state departments and agencies,
 13 including costs related to the acquisi-
 14 tion of the following properties: Long
 15 Island Sound Coastal Area, Long Island
 16 South Shore Estuary Reserve, Peconic
 17 Pinelands Maritime Reserve Projects,
 18 Pine Barrens Core Compatible Growth Area
 19 and Critical Resource Area, Western
 20 Suffolk/Nassau Special Groundwater Pro-
 21 tection Area, Inner City/Underserved
 22 Community Parks, Staten Island Green-
 23 belt, Staten Island Wet Woods, Fahne-
 24 stock State Park, Great Swamp, Neversink
 25 Highlands, Plutarch/Black Creek Wetland
 26 Complex, Highlands Greenway Corridor,
 27 Mongaup Valley Wildlife Management Area,
 28 Northern Putnam Greenway, Schunemunk
 29 Mountain/Moodna Creek/Woodcock Mountain,
 30 Sterling Forest, Shawangunk Mountains,
 31 Westchester Marine Corridor, Rockland
 32 County Highlands, Catskill Mountain/
 33 Delaware River Region, Beaverkill/
 34 Willowemoc, Hudson River Corridor
 35 Estuary/Greenway Trail, Catskill Unfrag-
 36 mented Forest, Long Path, New York City
 37 Watershed Lands-Croton, Taconic Ridge/
 38 Harlem Valley, Albany Pine Bush, Five
 39 Rivers Environmental Education Center,
 40 Pine Bush-Hudson River/Tivoli Preserve,
 41 Westmere Woods, Black Creek Marsh/Vly
 42 Swamp, Susquehanna River Valley
 43 Corridor, Pilot Knob, Floodwood Camp,
 44 Lake Champlain Shoreline and Wetlands,
 45 Wilton Wildlife Preserve and Park,
 46 National Lead/Tahawus, Undeveloped Lake
 47 George Shore, Whitney Park, Northern
 48 River Flow Corridors, Recreational Trail
 49 Linkages and Networks, Bog River/Beaver
 50 River Headwater Complex, Maumee Swamp,
 51 Moose River Corridor, Rome Sand Plains,
 52 Eastern Lake Ontario Shoreline and
 53 Islands, Tug Hill Core Forests and
 54 Headwater Streams, Nelson Swamp, Genny-
 55 Green Trail/Link Trail, Clark Reserva-
 56 tion State Park, Salmon River Corridor,
 57 Northern Montezuma Wetlands, HiTor/
 58 Bristol Hills, Braddock Bay, Catharine
 59 Valley Complex, Western Finger Lakes:
 60 Conesus, Hemlock, Canadice and Honeoye,
 61 Genesee Greenway/Recreationway, Allegany
 62 State Park, Alder Bottom Pond/French

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2004-05

1 Creek, Great Lakes and Niagara River
 2 Access Shore Lands and Vistas, Chautau-
 3 qua Lake Access Shore Lands and Vistas,
 4 Randolph Swamp, Eighteen Mile Creek/
 5 Hampton Brook Woods, Statewide Small
 6 Projects, Working Forest Lands, State
 7 Park and State Historic Site Protection
 8 and Statewide Farmland Protection; and
 9 (a) an amount up to \$150,000 from the
 10 land acquisition allocation for urban
 11 forestry projects; and (b) an amount up
 12 to \$500,000 shall be made available from
 13 the land acquisition allocation to the
 14 land trust alliance for the purpose of
 15 awarding grants on a competitive basis
 16 to local land trusts, provided that up
 17 to ten percent of such amount shall be
 18 available for administrative costs
 19 (09E604ER) 30,000,000
 20

21 For services and expenses of projects and
 22 purposes authorized by section 92-s of
 23 the state finance law to receive funding
 24 from the open space account in
 25 accordance with a programmatic and
 26 financial plan to be approved by the
 27 director of the budget, including sub-
 28 allocation to other state departments
 29 and agencies, and, notwithstanding any
 30 other law to the contrary, in accordance
 31 with a programmatic and financial plan
 32 to be approved by the director of the
 33 budget, including suballocation to other
 34 state departments and agencies, for
 35 services and expenses of: (a) the Hudson
 36 River Estuary Management Plan prepared
 37 pursuant to section 11-0306 of the
 38 environmental conservation law; (b) the
 39 Finger Lakes-Lake Ontario Watershed
 40 Protection Alliance; (c) Soil and Water
 41 Conservation District activities as
 42 authorized for reimbursement in section
 43 11-a of the soil and water conservation
 44 districts law; (d) capital projects,
 45 eligible and authorized for funding from
 46 any department of environmental conserv-
 47 ation Capital Projects Fund - 002 appro-
 48 priation or reappropriation, subject to
 49 the approval of the director of the
 50 budget. No more than \$10,000,000 can be
 51 expended from this appropriation for
 52 this purpose. Notwithstanding any other
 53 law to the contrary, such expenses shall
 54 be paid for in the first instance from
 55 the department's capital projects fund -
 56 002 account, then reimbursed from this
 57 appropriation, up to the limit of
 58 \$10,000,000; (e) environmental justice
 59 initiatives identified in the department
 60 of environmental conservation policy on
 61 environmental justice and permitting
 62 (09E404ER) 36,573,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2004-05

1	FISH AND WILDLIFE (CCP)	1,900,000
2		-----
3		
4	Capital Projects Fund	
5		
6	Fish and Wildlife Purpose	
7		
8	For the purchase of capital equipment and	
9	for the renovation, rehabilitation and	
10	reconstruction of the department of	
11	environmental conservation's fish hatch-	
12	eries including personal services and	
13	fringe benefits and indirect costs	
14	(09HE0454)	800,000
15		
16	For rehabilitation and improvements of	
17	fishing access sites including personal	
18	services and fringe benefits and indi-	
19	rect costs (09FA0454)	500,000
20		
21	Federal Capital Projects Fund	
22		
23	Fish and Wildlife Purpose	
24		
25	For the federal share of the Clean Vessel	
26	Act pumpout grant program, including	
27	payment to the Environmental Facilities	
28	Corporation and suballocation to other	
29	state departments and agencies (09CV0554)	600,000
30		
31	LANDS AND FORESTS (CCP)	2,650,000
32		-----
33		
34	Capital Projects Fund	
35		
36	Lands and Forests Purpose	
37		
38	For the purchase and replacement of equip-	
39	ment and facility improvements in	
40	support of public safety (09PS0453)	750,000
41		
42	For the stewardship of newly acquired and	
43	existing state lands including personal	
44	services, fringe benefits and indi rect	
45	costs, including suballocation to other	
46	state departments and agencies	
47	(09SW0453)	300,000
48		
49	For services and expenses, including	
50	personal services and fringe benefits,	
51	necessary for implementation of Unit	
52	Management Plans, including suballo-	
53	cation to other state departments and	
54	agencies (09MP0453)	200,000
55		
56	For services and expenses, including	
57	personal services and fringe benefits,	
58	necessary for development and implemen-	
59	tation of Green Certification for state	
60	forests (09GC0453)	100,000
61		
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2004-05

1	Federal Capital Projects Fund	
2		
3	Lands and Forests Purpose	
4		
5	For the federal share of costs associated	
6	with the acquisition of lands under the	
7	forest legacy program, including subal-	
8	location to other state departments and	
9	agencies (09FL0453)	1,300,000
10		
11	MARINE RESOURCES (CCP)	3,750,000
12		-----
13		
14	Federal Capital Projects Fund	
15		
16	Marine Projects Purpose	
17		
18	For the federal share of capital projects	
19	undertaken pursuant to this purpose	
20	including the acquisition of property	
21	(09MR04A1)	3,750,000
22		
23	OPERATIONS (CCP)	25,469,000
24		-----
25		
26	Capital Projects Fund	
27		
28	Operational Services Purpose	
29		
30	For services and expenses relating to the	
31	operational services of the department	
32	of environmental conservation (09HD0451) ..	10,729,000
33		
34	For rehabilitation and improvements of	
35	various department facilities and	
36	systems including personal services and	
37	fringe benefits and indirect costs in	
38	accordance with a programmatic and	
39	financial plan to be approved by the	
40	director of the budget including subal-	
41	location to other state departments and	
42	agencies (09RI0451)	8,200,000
43		
44	For rehabilitation and improvements of	
45	department-owned facilities in relation	
46	to compliance with various state and	
47	federal regulations including personal	
48	services and fringe benefits and indi-	
49	rect costs (09SF0451)	1,000,000
50		
51	For replacement of vehicles and heavy duty	
52	construction equipment (09EQ0451)	4,890,000
53		
54	For services and expenses, including	
55	personal services and fringe benefits,	
56	necessary for projects and purposes	
57	required by Executive Order 111 includ-	
58	ing the design, construction, operation	
59	and maintenance of all new buildings,	
60	and the development and purchase of	
61	energy efficient equipment (09GB0451)	300,000
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2004-05

1 For dam safety and the demolition of
2 unsafe structures on state-owned land
3 including personal services and fringe
4 benefits (09DS0451) 350,000
5
6 RECREATION (CCP) 2,500,000
7 -----
8
9 Capital Projects Fund
10
11 Recreation Purpose
12
13 For alterations and improvements to
14 Belleayre Mountain Ski Center lifts and
15 trails to comply with safety regulations
16 including personal services, fringe
17 benefits and indirect costs (09LS0452) 500,000
18
19 For campground modernization and recon-
20 struction including personal services,
21 fringe benefits and indirect costs
22 (09CM0452) 2,000,000
23
24 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 137,501,000
25 -----
26
27 Capital Projects Fund
28
29 Solid Waste Management Purpose
30
31 For services and expenses of remedial
32 activities performed at state-owned
33 sites and including costs incidental and
34 appurtenant thereto (09RS0456) 2,501,000
35
36 Hazardous Waste Remedial Fund
37
38 Hazardous Waste Purpose
39
40 For bondable services and expenses of
41 hazardous waste remediation projects,
42 and the offsite portion of significant
43 threat brownfield cleanup program and
44 voluntary cleanup program sites, includ-
45 ing personal services and fringe bene-
46 fits of the departments of environmental
47 conservation, health and law, including
48 costs incidental and appurtenant thereto
49 (09HB04F7) 120,000,000
50
51 Hazardous Waste Remedial Fund
52 Hazardous Waste Remediation Oversight and Assistance Account
53
54 Hazardous Waste Purpose
55
56 For the following purposes pursuant to a
57 memorandum of understanding to be
58 executed by the governor, the temporary
59 president of the senate and the speaker
60 of the assembly: non-bondable services
61 and expenses associated with the brown-
62 field clean up and hazardous waste

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2004-05

1 remediation projects; grants authorized
2 pursuant to section 970-r of the general
3 municipal law; technical assistance
4 grants pursuant to titles 13 and 14 of
5 article 27 of the environmental conserv-
6 ation law; services and expenses
7 associated with negotiating and over-
8 seeing implementation of brownfield site
9 cleanup agreements in accordance with
10 title 14 of article 27 of the environ-
11 mental conservation law; including per-
12 sonal services and related fringe bene-
13 fits of the department of environmental
14 conservation including costs incidental
15 and appurtenant thereto; and for other
16 brownfield site cleanup hazardous waste
17 purposes (09HT04F7) 15,000,000
18
19 SOLID WASTE MANAGEMENT (CCP) 10,845,000
20 -----
21
22 Capital Projects Fund
23
24 Solid Waste Purpose
25
26 For pre-closure and post-closure costs
27 associated with Adirondack landfills
28 pursuant to agreements with Essex county
29 (09EX0456) 495,000
30
31 For post-closure costs associated with the
32 state-owned Rush Landfill including
33 suballocation to other state departments
34 and agencies (09RL0456) 350,000
35
36 Federal Capital Projects Fund - 291
37
38 Hazardous Waste Purpose
39
40 For the federal share of the cleanup of
41 hazardous waste sites pursuant to the
42 provision of the federal comprehensive
43 environmental response, compensation and
44 liability act of 1980 reauthorization or
45 amendments thereto including suballoca-
46 tion to other state departments and
47 agencies (09FS04F7) 10,000,000
48
49 WATER RESOURCES (CCP) 186,691,000
50 -----
51
52 Capital Projects Fund
53
54 Water Resources Purpose
55
56 For payment of a portion of the state's
57 match for federal capitalization grants
58 for the water pollution control revolv-
59 ing fund (09RF0457) 28,893,000
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2004-05

1 For services and expenses of certain water
 2 quality improvement projects in the same
 3 manner as set forth in paragraph d of
 4 subdivision 1 of section 56-0303 of the
 5 environmental conservation law
 6 (09LK0457) 10,000,000
 7
 8 Flood Control Purpose
 9
 10 For the state's share including personal
 11 services, fringe benefits and indirect
 12 costs of various shore protection
 13 projects including suballocation to
 14 other state departments and agencies
 15 (09W10463) 1,000,000
 16
 17 For various new and existing flood
 18 protection projects including the state
 19 share of federal sponsored flood control
 20 projects, and the maintenance of
 21 existing flood control projects includ-
 22 ing personal services and fringe benefit
 23 costs, including suballocation to other
 24 state departments and agencies
 25 (09FL0463) 1,000,000
 26
 27 For the state share costs associated with
 28 the installation and/or re-installation,
 29 upgrade, monitoring and maintenance of a
 30 statewide network of stream flow gauges
 31 including personal services and fringe
 32 benefits and indirect costs (09NG0463) 500,000
 33
 34 For services and expenses for the state
 35 share of costs associated with matching
 36 federal funds for a statewide flood
 37 plain map modernization program, includ-
 38 ing suballocation to other state depart-
 39 ents and agencies (09FP0463) 834,000
 40
 41 Federal Capital Projects Fund
 42
 43 Water Resources Purpose
 44
 45 For federal capitalization grants for the
 46 water pollution control revolving fund
 47 (09SF0457) 144,464,000
 48
 49 WATER RESOURCES - EQBA (CCP) 327,000
 50 -----
 51
 52 Capital Projects Fund - EQBA (Bondable)
 53
 54 Water Resources Purpose
 55
 56 For the state share of the costs of water
 57 quality improvement projects, as defined
 58 in section 56-0101 of the environmental
 59 conservation law, to implement the Long
 60 Island Sound Comprehensive Conservation
 61 Management Plan consistent with para-
 62 graph (b) of subdivision 1 of section

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2004-05

1 56-0303 of the environmental conserva-
2 tion law, to implement wastewater treat-
3 ment improvement projects in small up-
4 state communities and for state facility
5 projects (09720457) 327,000
6
7 WATER RESOURCES - PWBA (CCP) 14,467,000
8 -----
9
10 Capital Projects Fund
11
12 Water Resources Purpose
13
14 Water Quality Improvements
15
16 For water resources purposes, shall be
17 available for the state share of the
18 costs of water quality improvement
19 projects, as defined in section 56-0101
20 of the environmental conservation law,
21 to implement the Long Island Sound
22 Comprehensive Conservation Management
23 Plan consistent with paragraph (b) of
24 subdivision 1 of section 56-0303 of the
25 environmental conservation law, to imple-
26 ment wastewater treatment improvement
27 projects in small upstate communities
28 and for state facility projects
29 (09650457) 14,467,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2004-05

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4		
5	Capital Projects Fund - Advances	30,000,000
6		-----
7	All Funds	30,000,000
8		=====

9
10 Capital Projects Fund

11		
12	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)	30,000,000
13		-----

14
15 Hazardous Waste Purpose

16
17 For payment by the state, as reimbursement
18 or as an advance from responsible
19 parties for remedial and monitoring work
20 at inactive hazardous waste disposal
21 sites or from volunteers for the
22 voluntary cleanup of contaminated brown-
23 field sites. No portion of this appro-
24 priation shall be available for expendi-
25 ture until a party or parties either
26 responsible for a site or volunteering
27 to cleanup a site have entered into an
28 agreement with the commissioner of the
29 department of environmental conservation
30 or the commission's designee, and which
31 agreement is approved by the director of
32 the budget, providing for repayment to
33 the state of an amount equal to the
34 amount disbursed from this appropri-
35 ation. A copy of such agreement shall be
36 filed with the state comptroller, the
37 chairman of the senate finance committee
38 and chairman of the assembly ways and
39 means committee.

40 Notwithstanding any other provision of
41 law to the contrary, the comptroller is
42 authorized to repay settlements or
43 advances for specified inactive hazard-
44 ous waste remedial projects and volun-
45 tary cleanup projects from this fund
46 with monies of the hazardous waste
47 remedial fund received for such projects
48 pursuant to inactive hazardous waste
49 site remediation consent orders and
50 voluntary cleanup agreements. The
51 director of the budget shall certify to
52 the comptroller the specific portions of
53 this appropriation for which monies have
54 been received pursuant to such consent
55 orders and voluntary cleanup agreements
56 (09AD04F7)..... 30,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 ADMINISTRATION (CCP)
2
3 Capital Projects Fund
4
5 Environmental Protection or Improvements Purpose
6
7 The appropriation made by chapter 55, section 1, of the laws of 2003, is
8 hereby amended and reappropriated to read:
9 For alterations, rehabilitation and improvements at education camps
10 and centers including personal services, fringe benefits and
11 indirect costs (09ED0350) ... 1,000,000 (re. \$1,000,000)
12
13 The appropriation made by chapter 54, section 1, of the laws of 2002, is
14 hereby amended and reappropriated to read:
15 For alterations, rehabilitation and improvements at education camps
16 and centers including personal services, fringe benefits and
17 indirect costs (09ED0250) ... 1,000,000 (re. \$946,000)
18
19 The appropriation made by chapter 54, section 1, of the laws of 2001, is
20 hereby amended and reappropriated to read:
21 For alterations, rehabilitation and improvements at education camps
22 and centers including personal services, fringe benefits and
23 indirect costs (09ED0150) ... 500,000 (re. \$234,000)
24
25 The appropriation made by chapter 55, section 1, of the laws of 2000, is
26 hereby amended and reappropriated to read:
27 For alterations, rehabilitation and improvements at education camps
28 and centers including personal services, fringe benefits and
29 indirect costs (09ED0050) ... 500,000 (re. \$164,000)
30
31 The appropriation made by chapter 55, section 1, of the laws of 1999, is
32 hereby amended and reappropriated to read:
33 For alterations, rehabilitation and improvements at education camps
34 and centers including personal services, fringe benefits and
35 indirect costs (09ED9950) ... 500,000 (re. \$5,000)
36
37 By chapter 55, section 1, of the laws of 1998:
38 For replacement of the electrical system at the Five Rivers Environ-
39 mental Education Center (095R9850) ... 500,000 (re. \$13,000)
40
41 The appropriation made by chapter 55, section 1, of the laws of 1998, is
42 hereby amended and reappropriated to read:
43 For alterations, rehabilitation and improvements at education camps
44 and centers including personal services, fringe benefits and
45 indirect costs (09ED9850) ... 500,000 (re. \$24,000)
46
47 The appropriation made by chapter 55, section 1, of the laws of 1997, is
48 hereby amended and reappropriated to read:
49 For replacement of Camp Colby's electrical system including personal
50 services, fringe benefits and indirect costs (09039750)
51 50,000 (re. \$10,000)
52
53 Enterprise Fund
54
55 Hudson River Purpose
56
57 By chapter 54, section 1, of the laws of 1993:
58 For the planning, design and feasibility study costs for a proposed
59 Hudson River Interpretive Center in connection with the Hudson River
60 National Estuarine Research Reserve (096293H4)
61 35,000 (re. \$35,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
2 section 9, of the laws of 1991, and as amended by chapter 408,
3 section 2, of the laws of 1991:
4 For the planning, design and feasibility study costs for a proposed
5 Hudson River Interpretive center in connection with the Hudson River
6 National Estuarine Research Reserve (096291H4)
7 140,000 (re. \$140,000)
8
9 Federal Capital Projects Fund
10
11 Hudson River Purpose
12
13 By chapter 54, section 1, of the laws of 1993:
14 For the planning, design and feasibility study costs for a proposed
15 Hudson River Interpretive Center in connection with the Hudson River
16 National Estuarine Research Reserve (096393H4)
17 35,000 (re. \$35,000)
18
19 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
20 section 9, of the laws of 1991, and as amended by chapter 408,
21 section 2, of the laws of 1991:
22 For the planning, design and feasibility study costs for a proposed
23 Hudson River Interpretive center in connection with the Hudson River
24 National Estuarine Research Reserve (096391H4)
25 140,000 (re. \$140,000)
26
27 AIR RESOURCES (CCP)
28
29 Capital Projects Fund
30
31 Air Resources Purpose
32
33 By chapter 54, section 1, of the laws of 1995:
34 For modernization of the air quality monitoring network (09159555) ...
35 5,000,000 (re. \$989,000)
36
37 Special Revenue Funds - Other
38 Clean Air Fund
39 Mobile Source Account
40
41 Air Resources Purpose
42
43 By chapter 54, section 1, of the laws of 2002:
44 For services and expenses relating to the implementation and adminis-
45 tration of the clean air mobile source program (09MO0255)
46 3,000,000 (re. \$3,000,000)
47
48 By chapter 54, section 1, of the laws of 2001:
49 For services and expenses relating to the implementation and adminis-
50 tration of the clean air mobile source program (09MO0155)
51 3,000,000 (re. \$3,000,000)
52
53 By chapter 55, section 1, of the laws of 2000:
54 For services and expenses relating to the implementation and adminis-
55 tration of the clean air mobile source program (09MO0055)
56 3,000,000 (re. \$3,000,000)
57
58 By chapter 55, section 1, of the laws of 1999:
59 For services and expenses relating to the implementation and adminis-
60 tration of the clean air mobile source program (09MO9955)
61 3,000,000 (re. \$1,384,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Special Revenue Funds - Other
2 Clean Air Fund
3 Operating Permit Program Account
4
5 Air Resources Purpose
6
7 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
8 section 1, of the laws of 1999:
9 For services and expenses relating to the implementation and adminis-
10 tration of the clean air operating permit program (09OP9855)
11 1,000,000 (re. \$1,000,000)
12
13 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
14
15 Capital Projects Fund
16
17 Air Resources Purpose
18
19 Air Quality Improvement Projects
20
21 By chapter 54, section 1, of the laws of 2002:
22 For state assistance payments for the state share of the costs of air
23 quality/green growth projects in accordance with the provisions of
24 title 6 of article 56 of the environmental conservation law for
25 project costs, including costs incidental and appurtenant thereto
26 and for payment of reimbursements to the clean water/clean air
27 implementation fund for services and expenses of state departments
28 and agencies, including fringe benefits, hereinafter referred to as
29 "Air Quality Project Disbursements". The moneys appropriated herein
30 may be suballocated to any state department or agency. Further,
31 moneys herein appropriated may be suballocated only to public
32 authorities and public benefit corporations specifically authorized
33 by title 6 of article 56 of the environmental conservation law to
34 enter into contracts for state assistance payments for the state
35 share of costs for air quality projects, provided however, that
36 moneys herein appropriated pursuant to subdivision 1 of section
37 56-0603 of the environmental conservation law for state clean-fueled
38 vehicles projects may be suballocated to any public authority or
39 public benefit corporation and moneys herein appropriated pursuant
40 to section 56-0607 of the environmental conservation law for other
41 air quality projects may be suballocated to the environmental facil-
42 ities corporation. Notwithstanding any other provision of law to the
43 contrary, the moneys hereby appropriated shall be available for
44 state air quality improvement projects in accordance with title 6 of
45 article 56 of the environmental conservation law upon the issuance
46 of a certificate of approval of availability by the director of the
47 division of the budget. The state comptroller shall at the commence-
48 ment of each month certify to the director of the division of the
49 budget, the commissioner of environmental conservation, the chai-
50 rman of the senate finance committee, and the chairman of the assem-
51 bly ways and means committee, the amounts disbursed from this appro-
52 priation for "Air Quality Improvement Disbursements" for the month
53 preceding such certification (09BA0255)
54 6,000,000 (re. \$6,000,000)
55
56

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Project Schedule

2 PROJECT	AMOUNT

(thousands of dollars)	
5 Clean-fueled buses projects	4,000
6 State clean-fueled vehicles projects .	2,000

8 Total	6,000
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By chapter 54, section 1, of the laws of 2001:

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For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0155) 12,000,000 (re. \$4,000,000)

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Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Clean-fueled buses projects.....	4,000
Clean air for schools projects.....	8,000

Total	12,000
=====	

56

By chapter 55, section 1, of the laws of 2000:

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62

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 and agencies, including fringe benefits, hereinafter referred to as
 2 "Air Quality Project Disbursements". The moneys appropriated herein
 3 may be suballocated to any state department or agency. Further,
 4 moneys herein appropriated may be suballocated only to public
 5 authorities and public benefit corporations specifically authorized
 6 by title 6 of article 56 of the environmental conservation law to
 7 enter into contracts for state assistance payments for the state
 8 share of costs for air quality projects, provided however, that
 9 moneys herein appropriated pursuant to subdivision 1 of section
 10 56-0603 of the environmental conservation law for state clean-fueled
 11 vehicles projects may be suballocated to any public authority or
 12 public benefit corporation and moneys herein appropriated pursuant
 13 to section 56-0607 of the environmental conservation law for other
 14 air quality projects may be suballocated to the environmental facil-
 15 ities corporation. Notwithstanding any other provision of law to the
 16 contrary, the moneys hereby appropriated shall be available for
 17 state air quality improvement projects in accordance with title 6 of
 18 article 56 of the environmental conservation law upon the issuance
 19 of a certificate of approval of availability by the director of the
 20 division of the budget. The state comptroller shall at the commence-
 21 ment of each month certify to the director of the division of the
 22 budget, the commissioner of environmental conservation, the chairman
 23 of the senate finance committee, and the chairman of the assembly
 24 ways and means committee, the amounts disbursed from this appropri-
 25 ation for "Air Quality Improvement Disbursements" for the month
 26 preceding such certification (09BA0055)
 27 26,000,000 (re. \$6,000,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
State clean-fueled vehicles	
projects.....	2,000
Clean-fueled buses projects.....	4,000
Clean air for schools projects.....	20,000

Total	26,000
	=====

41 By chapter 55, section 1, of the laws of 1999:
 42 For state assistance payments for the state share of the costs of air
 43 quality/green growth projects in accordance with the provisions of
 44 title 6 of article 56 of the environmental conservation law for
 45 project costs, including costs incidental and appurtenant thereto
 46 and for payment of reimbursements to the clean water/clean air
 47 implementation fund for services and expenses of state departments
 48 and agencies, including fringe benefits, hereinafter referred to as
 49 "Air Quality Project Disbursements". The moneys appropriated herein
 50 may be suballocated to any state department or agency. Further,
 51 moneys herein appropriated may be suballocated only to public
 52 authorities and public benefit corporations specifically authorized
 53 by title 6 of article 56 of the environmental conservation law to
 54 enter into contracts for state assistance payments for the state
 55 share of costs for air quality projects, provided however, that
 56 moneys herein appropriated pursuant to subdivision 1 of section
 57 56-0603 of the environmental conservation law for state clean-fueled
 58 vehicles projects may be suballocated to any public authority or
 59 public benefit corporation and moneys herein appropriated pursuant
 60 to section 56-0607 of the environmental conservation law for other
 61 air quality projects may be suballocated to the environmental facil-
 62 ities corporation. Notwithstanding any other provision of law to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 contrary, the moneys hereby appropriated shall be available for
 2 state air quality improvement projects in accordance with title 6 of
 3 article 56 of the environmental conservation law upon the issuance
 4 of a certificate of approval of availability by the director of the
 5 division of the budget. The state comptroller shall at the commence-
 6 ment of each month certify to the director of the division of the
 7 budget, the commissioner of environmental conservation, the chairman
 8 of the senate finance committee, and the chairman of the assembly
 9 ways and means committee, the amounts disbursed from this appropri-
 10 ation for "Air Quality Improvement Disbursements" for the month
 11 preceding such certification (09BA9955)
 12 37,000,000 (re. \$9,087,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
State clean-fueled vehicles	
projects	4,000
Clean-fueled buses projects	8,000
Clean air for schools projects	25,000

Total	37,000
	=====

25
 26 By chapter 55, section 1, of the laws of 1998:
 27 For state assistance payments for the state share of the costs of air
 28 quality/green growth projects in accordance with the provisions of
 29 title 6 of article 56 of the environmental conservation law for
 30 project costs, including costs incidental and appurtenant thereto
 31 and for payment of reimbursements to the clean water/clean air
 32 implementation fund for services and expenses of state departments
 33 and agencies, including fringe benefits, hereinafter referred to as
 34 "Air Quality Project Disbursements". The moneys appropriated herein
 35 may be suballocated to any state department or agency. Further,
 36 moneys herein appropriated may be suballocated only to public
 37 authorities and public benefit corporations specifically authorized
 38 by title 6 of article 56 of the environmental conservation law to
 39 enter into contracts for state assistance payments for the state
 40 share of costs for air quality projects, provided however, that
 41 moneys herein appropriated pursuant to paragraph one of section
 42 56-0603 of the environmental conservation law for state clean-fueled
 43 vehicles projects may be suballocated to any public authority or
 44 public benefit corporation and moneys herein appropriated pursuant
 45 to section 56-0607 of the environmental conservation law for other
 46 air quality projects may be suballocated to the environmental facil-
 47 ities corporation. Notwithstanding the provisions of any general or
 48 special law, the moneys hereby appropriated shall be available for
 49 state air quality improvement projects in accordance with title 6 of
 50 article 56 of the environmental conservation law upon the issuance
 51 of a certificate of approval of availability by the director of the
 52 division of the budget. The state comptroller shall at the
 53 commencement of each month certify to the director of the division
 54 of the budget, the commissioner of environmental conservation, the
 55 chairman of the senate finance committee, and the chairman of the
 56 assembly ways and means committee the amounts disbursed from this
 57 appropriation for "Air Quality Improvement Disbursements" for the
 58 month preceding such certification (09BA9855)
 59 44,000,000 (re. \$10,402,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 project schedule
 2 PROJECT AMOUNT
 3 -----
 4 (thousands of dollars)
 5 State clean-fueled vehicles
 6 projects 6,000
 7 Clean-fueled buses projects 10,000
 8 Other air quality projects 3,000
 9 Clean air for schools projects 10,000
 10 Clean air for schools projects 15,000
 11 -----
 12 Total 44,000
 13 =====
 14

15 By chapter 55, section 1, of the laws of 1997:
 16 For state assistance payments for the state share of the costs of air
 17 quality/green growth projects in accordance with the provisions of
 18 title 6 of article 56 of the environmental conservation law for
 19 project costs, including costs incidental and appurtenant thereto
 20 and for payment of reimbursements to the clean water/clean air
 21 implementation fund for services and expenses of state departments
 22 and agencies, including fringe benefits, hereinafter referred to as
 23 "Air Quality Project Disbursements". The moneys appropriated herein
 24 may be suballocated to any state department or agency. Further,
 25 moneys herein appropriated may be suballocated only to public
 26 authorities and public benefit corporations specifically authorized
 27 by title 6 of article 56 of the environmental conservation law to
 28 enter into contracts for state assistance payments for the state
 29 share of costs for air quality projects, provided however, that
 30 moneys herein appropriated pursuant to paragraph one of section
 31 56-0603 of the environmental conservation law for state clean-fueled
 32 vehicles projects may be suballocated to any public authority or
 33 public benefit corporation and moneys herein appropriated pursuant
 34 to section 56-0607 of the environmental conservation law for other
 35 air quality projects may be suballocated to the environmental facil-
 36 ities corporation. Notwithstanding the provisions of any general or
 37 special law, the moneys hereby appropriated shall be available for
 38 state air quality improvement projects in accordance with title 6 of
 39 article 56 of the environmental conservation law upon the issuance
 40 of a certificate of approval of availability by the director of the
 41 division of the budget. The state comptroller shall at the commence-
 42 ment of each month certify to the director of the division of the
 43 budget, the commissioner of environmental conservation, the chairman
 44 of the senate finance committee, and the chairman of the assembly
 45 ways and means committee the amounts disbursed from this appropri-
 46 ation for "Air Quality Improvement Disbursements" for the month
 47 preceding such certification (09BA9755)
 48 80,000,000 (re. \$29,108,000)
 49

50 project schedule
 51 PROJECT AMOUNT
 52 -----
 53 (thousands of dollars)
 54 State clean-fueled vehicles
 55 projects 4,000
 56 Clean-fueled buses projects 4,000
 57 Other air quality projects 17,000
 58 Clean air for schools projects .. 25,000
 59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Environmental compliance assist-
2 ance projects - air quality ... 30,000
3 -----
4 Total 80,000
5 =====
6
7 AIR RESOURCES - EQBA (CCP)
8
9 Capital Projects Fund - EQBA (Bondable)
10
11 Air Resources Purpose
12
13 Municipal Air Quality Improvement Projects
14
15 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
16 section 1, of the laws of 2003:
17 For payment of the costs of state air quality improvement projects
18 including suballocation to other state departments and agencies
19 (09720255) ... 5,810,000 (re. \$5,810,000)
20
21 By chapter 54, section 1, of the laws of 1984, as amended by chapter
22 810, section 7, of the laws of 1987:
23 For the state share of the cost of municipal air quality improvement
24 projects, including the payment of liabilities incurred prior to
25 April one, nineteen hundred eighty-four (09078455)
26 9,149,000 (re. \$2,149,000)
27
28 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
29 section 1, of the laws of 1996:
30 For the state share of the cost of municipal air quality improvement
31 projects, including the payment of liabilities incurred prior to
32 April one, nineteen hundred eighty-three (02878655)
33 15,689,000 (re. \$8,000)
34
35 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
36 section 3, of the laws of 1993:
37 For the state share of the cost of municipal air quality improvement
38 projects, including the payment of liabilities incurred prior to
39 April 1, 1981 (00333755) 20,222,000 ... (re. \$2,000)
40
41 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
42 section 3, of the laws of 1982, and as supplemented by certificate
43 of transfer issued pursuant to the provisions of section 93 of the
44 state finance law as amended, for:
45 The state share of the cost of municipal air quality improvement
46 projects, including the payment of liabilities incurred prior to
47 April 1, 1975 (00320655) (re. \$2,000)
48
49 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
50 section 3, of the laws of 1988, and as supplemented by certificate
51 of transfer issued pursuant to the provisions of section 93 of the
52 state finance law as amended, for:
53 The state share of the cost of municipal air quality improvement
54 projects including the payment of liabilities incurred prior to
55 April 1, 1974 (00319455) 15,483,930 (re. \$1,000)
56
57 By chapter 673, section 4, of the laws of 1973, as amended by chapter
58 54, section 3, of the laws of 1989, for:
59 The state share of the cost of municipal air quality improvement
60 projects (00319055) 15,230,931 (re. \$342,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1992:
For replacement of the incinerator at the Delmar Wildlife Resources Center in order to comply with health, safety and environmental codes (09029255) ... 375,000 (re. \$168,000)

By chapter 54, section 1, of the laws of 1989:
For payment of the costs of state air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1989 (09048955) 456,000 (re. \$456,000)

By chapter 54, section 1, of the laws of 1987:
For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) 2,588,000 (re. \$528,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four (09308455) 4,260,000 (re. \$833,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Clean Water/Clean Air Bond Fund - 127

Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:
The sum of \$1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".

The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.

No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) ... 1,475,000,000 (re. \$751,735,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2003:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 in accordance with the purpose included in the following project
2 schedule (09BA03WI) ... 2,527,000 (re. \$2,527,000)

3
4 Project Schedule

5 PROJECT	AMOUNT
6 -----	
	7 (thousands of dollars)
8 Clean Water	1,071
9 Environmental Restoration	1,138
10 Solid Waste	318
11 -----	
12 Total	2,527
13 =====	

14
15 By chapter 54, section 1, of the laws of 2002:
16 For services and expenses including personal services and fringe bene-
17 fits necessary to implement the clean water/clean air bond act in
18 accordance with the purpose included in the following project sched-
19 ular (09BA02WI) ... 3,219,000 (re. \$1,084,000)

20
21 Project Schedule

22 PROJECT	AMOUNT
23 -----	
	24 (thousands of dollars)
25 Clean Water	1,655
26 Environmental Restoration	1,104
27 Solid Waste	460
28 -----	
29 Total	3,219
30 =====	

31
32 By chapter 54, section 1, of the laws of 2001:
33 For services and expenses including personal services and fringe bene-
34 fits necessary to implement the clean water/clean air bond act in
35 accordance with the purpose included in the following project sched-
36 ular (09BA01WI) ... 2,592,000 (re. \$2,592,000)

37
38 Project Schedule

39 PROJECT	AMOUNT
40 -----	
	41 (thousands of dollars)
42 Clean Water	1,469
43 Environmental Restoration	1,123
44 -----	
45 Total	2,592
46 =====	

47
48 By chapter 55, section 1, of the laws of 2000:
49 For services and expenses including personal services and fringe bene-
50 fits necessary to implement the clean water/clean air bond act in
51 accordance with the purpose included in the following project sched-
52 ular (09BA00WI) ... 6,027,000 (re. \$2,114,000)

53
54 Project Schedule

55 PROJECT	AMOUNT
56 -----	
	57 (thousands of dollars)
58 Clean Water	4,458
59 Solid Waste	654

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Environmental Restoration 915
 2 -----
 3 Total 6,027
 4 =====

6 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

8 Capital Projects Fund

10 Preparation of Plans Purpose

12 By chapter 54, section 1, of the laws of 1988:
 13 For payment to the design and construction management account of the
 14 centralized services fund of the New York state office of general
 15 services (09918830) 486,000 (re. \$14,000)

17 ENVIRONMENT AND RECREATION (CCP)

19 Environmental Protection Fund

21 Environment and Recreation Purpose

23 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 24 section 1, of the laws of 2003:
 25 For services and expenses of projects and purposes authorized by
 26 section 92-s of the state finance law to receive funding from the
 27 solid waste account in accordance with a programmatic and financial
 28 plan to be approved by the director of the budget, including
 29 suballocation to other state departments and agencies (09E203ER) ...
 30 16,925,000 (re. \$16,925,000)

32 Project Schedule

33 PROJECT	AMOUNT
34 -----	-----
35 (thousands of dollars)	
36 Municipal waste reduction or	
37 recycling projects	6,500
38 Secondary materials regional	
39 marketing assistance and energy	
40 conservation services projects	6,500
41 Services and expenses of the	
42 assessment and recovery of any	
43 natural resource damages to the	
44 Hudson River	1,300
45 Pesticides program	2,625
46 -----	-----
47 Total	16,925
48 =====	=====

50 For services and expenses of projects and purposes authorized by
 51 section 92-s of the state finance law to receive funding from the
 52 parks, recreation and historic preservation account in accordance
 53 with a programmatic and financial plan to be approved by the
 54 director of the budget, including suballocation to other state
 55 departments and agencies (09E303ER)
 56 45,665,000 (re. \$45,665,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4		(thousands of dollars)
5	Local waterfront revitalization	
6	projects	12,000
7	Parks, recreation and historic	
8	preservation projects	12,165
9	Hudson River Park	15,000
10	Stewardship projects	5,750
11	Historic barns projects	750
12		-----
13	Total	45,665
14		=====

15

16 For services and expenses of projects and purposes authorized by
 17 section 92-s of the state finance law to receive funding from the
 18 open space account in accordance with a programmatic and financial
 19 plan to be approved by the director of the budget, including sub-
 20 allocation to other state departments and agencies including costs
 21 related to the acquisition of the following properties: Long Island
 22 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 23 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 24 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 25 Special Groundwater Protection Area; Inner City/Underserved Commu-
 26 nity Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahne-
 27 stock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 28 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 29 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 30 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 31 Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaver-
 32 kill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Cat-
 33 skill Unfragmented Forest; Long Path; New York City Watershed Lands-
 34 Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers
 35 Environmental Education Center; Pine Bush-Hudson River/Tivoli
 36 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 37 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 38 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 39 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 40 Recreational Trail Linkages and Networks; Bog River/Beaver River
 41 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 42 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 43 water Streams; Rome Sand Plains; Nelson Swamp; Genesee Green-
 44 way/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma
 45 Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus,
 46 Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom
 47 Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands
 48 and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley
 49 Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore
 50 Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook
 51 Woods; Statewide Small Projects; Working Forest Lands; State Park
 52 and State Historic Site Protection; and Northern Putnam Greenway
 53 (09E603ER) ... 62,410,000 (re. \$62,410,000)

54	Project Schedule	
55	PROJECT	AMOUNT
56	-----	
57		(thousands of dollars)
58	Land acquisition	30,000
59	Hudson River Estuary Management	
60	Plan	5,000
61		
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Biodiversity stewardship and	
2	research	700
3	County agriculture and farmland	
4	protection activities	12,000
5	Non-point source abatement and	
6	control projects	10,100
7	Soil and water conservation	
8	districts	1,860
9	Finger Lakes-Lake Ontario Watershed	
10	Protection Alliance	1,300
11	Albany Pine Bush Preserve	
12	Commission	400
13	Long Island Central Pine	
14	Barrens Planning	700
15	Long Island South Shore Estuary	
16	Reserve	350
17		-----
18	Total	62,410
19		=====

20

21 By chapter 54, section 1, of the laws of 2002:

22 For services and expenses of projects and purposes authorized by

23 section 92-s of the state finance law to receive funding from the

24 solid waste account in accordance with a programmatic and financial

25 plan to be approved by the director of the budget, including subal-

26 location to other state departments and agencies (09E202ER)

27 14,435,000 (re. \$12,405,000)

28

29 Project Schedule

30	PROJECT	AMOUNT
31	-----	
32		(thousands of dollars)
33	Municipal waste reduction or	
34	recycling projects	5,255
35	Secondary materials regional	
36	marketing assistance and energy	
37	conservation services projects	5,255
38	Services and expenses of the	
39	assessment and recovery of any	
40	natural resource damages to the	
41	Hudson River	1,300
42	Pesticides program	2,625
43		-----
44	Total	14,435
45		=====

46

47 For services and expenses of projects and purposes authorized by

48 section 92-s of the state finance law to receive funding from the

49 parks, recreation and historic preservation account in accordance

50 with a programmatic and financial plan to be approved by the direc-

51 tor of the budget, including suballocation to other state depart-

52 ments and agencies. Notwithstanding any other law to the contrary,

53 \$11 million of this appropriation shall support capital projects,

54 excluding personal service costs, eligible and authorized for fund-

55 ing from any office of parks, recreation and historic preservation

56 state park infrastructure fund - 076 appropriation or reappropri-

57 ation, subject to the approval of the director of the budget.

58 Notwithstanding any other law to the contrary, such expenses shall

59 be paid in the first instance from the state park infrastructure

60 fund - 076, then reimbursed from this appropriation, including the

61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 transfer of expenses and the payment of liabilities incurred prior
 2 to April 1, 2002, up to the limit of \$11 million (09E302ER)
 3 47,935,000 (re. \$34,829,000)
 4

5 Project Schedule

6 PROJECT	7 AMOUNT
8 -----	
9 (thousands of dollars)	
10 Local waterfront revitalization	
11 programs	6,685
12 Parks, recreation and historic	
13 preservation projects	7,250
14 Hudson River Park	15,000
15 Stewardship projects	7,000
16 State parks projects	11,000
16 Historic barns projects	1,000
17	-----
18 Total	47,935
19	=====

20

21 For services and expenses of projects and purposes authorized by
 22 section 92-s of the state finance law to receive funding from the
 23 open space account in accordance with a programmatic and financial
 24 plan to be approved by the director of the budget, including subal-
 25 location to other state departments and agencies including costs
 26 related to the acquisition of the following properties: Long Island
 27 Sound Coastal Area including Held Property, Long Island South Shore
 28 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 29 Barrens Core Compatible Growth Area and Critical Resource Area,
 30 Western Suffolk/Nassau Special Groundwater Protection Area - Unde-
 31 hill, Inner City/Underserved Community Parks - including Bushwick
 32 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 33 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 34 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 35 Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Moun-
 36 tain, Sterling Forest, Shawangunk Mountains, Westchester Marine
 37 Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/
 38 Greenway Trail, Catskill Unfragmented Forest, Long Path, New York
 39 City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany
 40 Pine Bush, Olana Viewshed, Five Rivers Environmental Education
 41 Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,
 42 Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and
 43 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney
 44 Park, Northern Flow River Corridors, Recreational Trail Linkages and
 45 Networks, Bog River/Beaver River Headwater Complex, Eastern Lake
 46 Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose
 47 River Corridor, Tug Hill Core Forests and Headwater Streams, Rome
 48 Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-
 49 Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/
 50 Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French
 51 Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas,
 52 Salmon River Corridor, Braddock Bay, Clark Reservation State park,
 53 Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eigh-
 54 teen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters,
 55 Statewide Small Projects, Working Forest Lands/ Conservation Ease-
 56 ments, Working Forest Lands/Conservation Easements, Working Forest
 57 Lands/Conservation Easements-Domtar Inc., Working Forest
 58 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 59 Lands/Conservation Easements-Clerical Medical Forestry (09E402ER)
 60 ... 62,630,000 (re. \$56,933,000)
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Project Schedule

2 PROJECT AMOUNT

3 -----

4 (thousands of dollars)

5 Land acquisition 38,000

6 Hudson River Estuary Management

7 Plan 5,800

8 Biodiversity stewardship and

9 research 750

10 County agriculture and farmland

11 protection activities 8,000

12 Non-point source abatement and

13 control projects 5,500

14 Soil and water conservation

15 districts 1,860

16 Finger Lakes-Lake Ontario Watershed

17 Protection Alliance 1,300

18 Albany Pine Bush Preserve

19 Commission 370

20 Long Island Central Pine

21 Barrens Planning 700

22 Long Island South Shore Estuary

23 Reserve 350

24 -----

25 Total 62,630

26 =====

27

28 By chapter 55, section 1, of the laws of 2000:

29 For services and expenses of projects and purposes authorized by

30 section 92-s of the state finance law to receive funding from the

31 solid waste account in accordance with a programmatic and financial

32 plan to be approved by the director of the budget, including subal-

33 location to other state departments and agencies (09E200ER)

34 22,175,000 (re. \$8,327,000)

35

36 Project Schedule

37 PROJECT AMOUNT

38 -----

39 (thousands of dollars)

40 Non-hazardous landfill

41 closure projects..... 7,000

42 Municipal waste reduction or

43 recycling projects..... 6,225

44 Secondary materials regional

45 marketing assistance and energy

46 conservation services projects..... 5,000

47 Services and expenses of the

48 assessment and recovery of any

49 natural resource damages to the

50 Hudson River..... 1,300

51 Pesticides program..... 2,650

52 -----

53 Total 22,175

54 =====

55

56 For services and expenses of projects and purposes authorized by

57 section 92-s of the state finance law to receive funding from the

58 parks, recreation and historic preservation account in accordance

59 with a programmatic and financial plan to be approved by the direc-

60 tor of the budget, including suballocation to other state depart-

61 ments and agencies (09E300ER) ... 46,550,000 (re. \$20,944,000)

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Local waterfront revitalization programs.....	7,068
Park, recreation and historic preservation projects.....	7,482
Hudson River Park.....	20,000
Stewardship projects.....	12,000

Total	46,550
	=====

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/ Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/ Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/ Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/ Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/ Laurel Hill Cemetary; Innercity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easements - Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) ... 56,275,000 (re. \$13,208,000)

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Land acquisition.....	33,500
Hudson River Estuary Management Plan.....	6,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Biodiversity stewardship and	
2	research.....	750
3	County agriculture and farmland	
4	protection activities.....	5,500
5	Non-point source abatement and	
6	control projects.....	6,500
7	Soil and water conservation	
8	districts.....	1,350
9	Finger Lakes-Lake Ontario Watershed	
10	Protection Alliance.....	1,300
11	Albany Pine Bush Preserve	
12	Commission.....	325
13	Long Island Central Pine	
14	Barrens Planning.....	700
15	Long Island South Shore Estuary	
16	Reserve.....	350
17		-----
18	Total	56,275
19		=====

20

21 By chapter 55, section 1, of the laws of 1999:

22 For services and expenses of projects and purposes authorized by

23 section 92-s of the state finance law to receive funding from the

24 solid waste account in accordance with a programmatic and financial

25 plan to be approved by the director of the budget, including subal-

26 location to other state departments and agencies (09E299ER)

27 22,900,000 (re. \$9,887,000)

28

29 Project Schedule

30	PROJECT	AMOUNT
31	-----	-----
32		(thousands of dollars)
33	Non-hazardous landfill closure	
34	projects	9,000
35	Municipal waste reduction or	
36	recycling projects	4,500
37	Secondary materials regional	
38	marketing assistance and	
39	energy conservation services	
40	projects	4,500
41	Services and expenses of the	
42	assessment and recovery of	
43	any natural resource damages	
44	to the Hudson River	1,300
45	Pesticides program	3,600
46		-----
47	Total	22,900
48		=====

49

50 For services and expenses of projects and purposes authorized by

51 section 92-s of the state finance law to receive funding from the

52 parks, recreation and historic preservation account in accordance

53 with a programmatic and financial plan to be approved by the direc-

54 tor of the budget, including suballocation to other state depart-

55 ments and agencies (09E399ER) ... 44,850,000 (re. \$14,581,000)

56

57 Project Schedule

58	PROJECT	AMOUNT
59	-----	-----
60		(thousands of dollars)
61	Local waterfront revitaliza-	
62	tion programs	4,975

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Park, recreation and historic	
2	preservation projects	6,875
3	Hudson River Park	21,000
4	Stewardship projects	12,000
5		-----
6	Total	44,850
7		=====

8

9 For services and expenses of projects and purposes authorized by

10 section 92-s of the state finance law to receive funding from the

11 open space account in accordance with a programmatic and financial

12 plan to be approved by the director of the budget, including subal-

13 location to other state departments and agencies including costs

14 related to the acquisition of the following properties: Peconic

15 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical

16 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway

17 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine

18 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem

19 Valley; Inner City/Underserved Community Park-Graniteville Quarry;

20 Innercity/Underserved Community Park-Eastern District Terminal;

21 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;

22 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario

23 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five

24 Rivers Education Center; statewide small projects; Barlett Carry;

25 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven

26 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake

27 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;

28 Deveaux Woods; Rockland County Highlands; Allegany State Park;

29 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;

30 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;

31 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;

32 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;

33 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins

34 Glen State Park; Mongaup Valley Wildlife Management Area; Long

35 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest

36 Lands/Conservation Easements - Champion International Inc.; Working

37 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and

38 Millerton Meadows (09E499ER) ... 57,250,000 (re. \$6,247,000)

39

40 Project Schedule

41 PROJECT	AMOUNT
42 -----	
43 (thousands of dollars)	
44 Land acquisition.....	34,250
45 Hudson River Estuary Management	
46 Plan	8,325
47 Biodiversity stewardship and	
48 research	300
49 County agriculture and farmland	
50 protection activities	4,500
51 Non-point source abatement and	
52 control projects	6,500
53 Soil and water conservation	
54 districts	900
55 Finger Lakes-Lake Ontario	
56 Watershed Protection	
57 Alliance	1,300
58 Albany Pine Bush Preserve	
59 Commission	240
60 Long Island Central Pine	
61 Barrens Planning	650
62	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Long Island South Shore
 2 Estuary Reserve 285
 3 -----
 4 Total 57,250
 5 =====

6
 7 By chapter 55, section 1, of the laws of 1998:
 8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 solid waste account in accordance with a programmatic and financial
 11 plan to be approved by the director of the budget, including subal-
 12 location to other state departments and agencies (09E298ER)
 13 26,100,000 (re. \$3,884,000)

14
 15 project schedule
 16 PROJECT AMOUNT
 17 -----
 18 (thousands of dollars)
 19 Non-hazardous landfill
 20 closure projects 13,000
 21 Municipal waste reduction or
 22 recycling projects 6,000
 23 Secondary materials regional
 24 marketing assistance and energy
 25 conservation services projects 6,000
 26 Pesticides program 1,100
 27 -----
 28 Total 26,100
 29 =====

30
 31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 parks, recreation and historic preservation account in accordance
 34 with a programmatic and financial plan to be approved by the direc-
 35 tor of the budget, including suballocation to other state depart-
 36 ments, agencies and public authorities (09E398ER)
 37 19,700,000 (re. \$7,663,000)

38
 39 project schedule
 40 PROJECT AMOUNT
 41 -----
 42 (thousands of dollars)
 43 Local waterfront revitalization
 44 programs 5,600
 45 Park, recreation and historic
 46 preservation projects, including
 47 \$4,000,000 which shall be
 48 made available for services and
 49 expenses related to development
 50 of the Hudson River Park 13,100
 51 Coastal rehabilitation projects 1,000
 52 -----
 53 Total 19,700
 54 =====

55
 56 For services and expenses of projects and purposes authorized by
 57 section 92-s of the state finance law to receive funding from the
 58 open space account in accordance with a programmatic and financial
 59 plan to be approved by the director of the budget, including subal-
 60 location to other state departments and agencies including costs
 61 related to the acquisition of the following properties: Peconic
 62 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 2 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 3 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 4 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 5 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 6 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 7 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 8 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 9 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 10 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 11 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 12 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 13 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 14 small projects (09E498ER) ... 44,725,000 (re. \$1,893,000)
 15

16 project schedule

17 PROJECT	18 AMOUNT
19 -----	
(thousands of dollars)	
20 Land acquisition	32,000
21 Biodiversity stewardship and	
22 research	300
23 County agriculture and farmland	
24 protection activities	5,000
25 Non-point source abatement and	
26 control projects, including	
27 \$1,300,000 which shall be	
28 made available to the Finger	
29 Lakes-Lake Ontario Watershed	
30 Protection Alliance	6,300
31 Albany Pine Bush Preserve	
32 Commission	220
33 Long Island Central Pine	
34 Barrens Planning	630
35 Long Island South Shore	
36 Estuary Reserve	275
37	-----
38 Total	44,725
39	=====

40
 41 By chapter 55, section 1, of the laws of 1997:
 42 For services and expenses of projects and purposes authorized by
 43 section 92-s of the state finance law to receive funding from the
 44 solid waste account in accordance with a programmatic and financial
 45 plan to be approved by the director of the budget, including subal-
 46 location to other state departments and agencies (09E297ER)
 47 29,110,000 (re. \$7,514,000)
 48

49 project schedule

50 PROJECT	51 AMOUNT
52 -----	
(thousands of dollars)	
53 Non-hazardous landfill	
54 closure projects	17,000
55 Municipal waste reduction or	
56 recycling projects	5,505
57 Secondary materials regional	
58 marketing assistance and energy	
59 conservation services projects ...	5,505

60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Pesticides program	1,100
2		-----
3	Total	29,110
4		=====

5
 6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 parks, recreation and historic preservation account in accordance
 9 with a programmatic and financial plan to be approved by the direc-
 10 tor of the budget, including suballocation to other state depart-
 11 ments and agencies (09E397ER) ... 34,175,000 (re. \$16,404,000)

12
 13 project schedule

14	PROJECT	AMOUNT
15	-----	-----
16		(thousands of dollars)
17	Local waterfront revitalization	
18	programs	8,975
19	Park, recreation and historic preser-	
20	vation projects	14,525
21	Coastal rehabilitation projects	10,675
22		-----
23	Total	34,175
24		=====

25
 26 For services and expenses of projects and purposes authorized by
 27 section 92-s of the state finance law to receive funding from the
 28 open space account in accordance with a programmatic and financial
 29 plan to be approved by the director of the budget, including subal-
 30 location to other state departments and agencies including costs
 31 related to the acquisition of the following properties: Albany Pine
 32 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 33 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 34 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 35 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 36 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 37 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 38 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 39 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 40 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 41 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/ Under-
 42 served Community Park-Graniteville Quarry, Irondequoit Bay and
 43 Statewide small projects (09E497ER)

44 46,715,000 (re. \$884,000)

45
 46 project schedule

47	PROJECT	AMOUNT
48	-----	-----
49		(thousands of dollars)
50	Land acquisition	36,000
51	Biodiversity stewardship and	
52	research	275
53	County agriculture and farmland	
54	protection activities	4,000
55	Non-point source abatement and	
56	control projects including	
57	\$653,000 which shall be made	
58	available to county soil and	
59	water conservation districts	
60	and \$1,300,000 which shall be	
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	made available to the Finger	
2	Lakes-Lake Ontario Watershed	
3	Protection Alliance.....	5,400
4	Albany Pine Bush Preserve	
5	Commission	200
6	Long Island Central Pine	
7	Barrens Planning	615
8	Long Island South Shore Estuary	
9	Reserve	225
10		-----
11	Total	46,715
12		=====

13

14 By chapter 55, section 1, of the laws of 1996:

15 For services and expenses of projects and purposes authorized by

16 section 92-s of the state finance law to receive funding from the

17 solid waste account in accordance with a programmatic and financial

18 plan to be approved by the director of the budget, including subal-

19 location to other state departments and agencies (09E296ER)

20 30,820,000 (re. \$8,998,000)

21

22 project schedule

23	PROJECT	AMOUNT
24	-----	-----
25	(thousands of dollars)	
26	Non-hazardous landfill	
27	closure projects	13,500
28	Non-hazardous landfill	
29	closure projects	4,500
30	Municipal waste reduction or	
31	recycling projects	6,410
32	Secondary materials regional	
33	marketing assistance projects ..	6,410
34		-----
35	Total	30,820
36		=====

37

38 For services and expenses of projects and purposes authorized by

39 section 92-s of the state finance law to receive funding from the

40 parks, recreation and historic preservation account in accordance

41 with a programmatic and financial plan to be approved by the direc-

42 tor of the budget, including suballocation to other state depart-

43 ments and agencies (09E396ER) ... 22,500,000 (re. \$5,858,000)

44

45 project schedule

46	PROJECT	AMOUNT
47	-----	-----
48	(thousands of dollars)	
49	Local waterfront revitalization	
50	programs	3,000
51	Local waterfront revitalization	
52	projects	1,500
53	Parks, recreation and historic	
54	preservation projects	8,000
55	Parks, recreation and historic	
56	preservation projects	8,500
57	Coastal rehabilitation projects ...	1,500
58		-----
59	Total	22,500
60		=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 open space account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies including costs
 6 related to the acquisition of the following properties: Albany Pine
 7 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
 8 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
 9 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 10 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling
 11 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic
 12 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit
 13 Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/ Under-
 14 served Community Park - Graniteville Quarry Statewide small projects
 15 (09E496ER) ... 46,680,000 (re. \$1,296,000)

16
 17 project schedule

18 PROJECT	19 AMOUNT

(thousands of dollars)	
21 Land acquisition	24,500
22 Land acquisition	13,000
23 Biodiversity stewardship	
24 and research	250
25 County agriculture and farmland	
26 protection activities	2,000
27 County agriculture and farmland	
28 protection activities	2,000
29 Non-point source abatement and	
30 control projects	2,000
31 Non-point source abatement and	
32 control projects including	
33 \$553,000 which shall be made	
34 available to county soil	
35 and water conservation dis-	
36 tricts	2,000
37 Albany Pine Bush Preserve	
38 Commission	180
39 Long Island Central Pine	
40 Barrens Planning	600
41 Long Island South Shore Estuary	
42 Reserve	150
43	-----
44 Total	46,680
45	=====

46
 47 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 48 section 1, of the laws of 1996:
 49 For services and expenses of projects and purposes authorized by
 50 section 92-s of the state finance law to receive funding from the
 51 solid and hazardous waste materials account (71E295ER)
 52 17,500,000 (re. \$4,651,000)

53
 54 project schedule

55 PROJECT	56 AMOUNT

(thousands of dollars)	
58 Non-hazardous landfill	
59 closure projects	9,500
60 Municipal waste reduction	
61 or recycling projects	4,000
62	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Secondary materials regional
 2 marketing assistance
 3 projects 4,000
 4 -----
 5 Total 17,500
 6 =====
 7
 8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 parks, recreation and historic preservation account (71E395ER)
 11 6,500,000 (re. \$1,295,000)
 12

13 project schedule

14 PROJECT	15 AMOUNT

16 (thousands of dollars)	
17 Local waterfront revital-	
18 ization plans	1,300
19 Parks, recreation and historic	
20 preservation projects	4,000
21 Coastal rehabilitation projects.	1,200
22	-----
23 Total	6,500
24	=====

25
 26 For services and expenses of projects authorized by section 92-s of
 27 the state finance law to receive funding from the open space
 28 account, including costs related to the acquisition of the following
 29 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
 30 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State
 31 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail
 32 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.
 33 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby
 34 Park, Taconic Ridge/Harlem Valley, and Statewide small projects
 35 (71E495ER) ... 18,500,000 (re. \$400,000)
 36

37 project schedule

38 PROJECT	39 AMOUNT

40 (thousands of dollars)	
41 Land acquisition	15,900
42 Biodiversity stewardship and	
43 research	250
44 County agriculture and farm-	
45 land protection activities ...	300
46 Non-point source abatement and	
47 control projects	1,370
48 Albany Pine Bush Preserve	
49 Commission	180
50 Long Island Central Pine	
51 Barrens Planning	350
52 Long Island South Shore	
53 Estuary Reserve	150
54	-----
55 Total	18,500
56	=====

57
 58 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 59 section 1, of the laws of 1996:
 60 For services and expenses of projects authorized by the environmental
 61 protection act of 1993 to receive funding from the solid and hazard-
 62 ous materials account (71E294ER) ... 13,000,000 ... (re. \$3,805,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Non-hazardous landfill	
6 closure projects	9,000
7 Municipal waste reduction	
8 or recycling projects	2,000
9 Secondary materials regional	
10 marketing assistance	
11 projects	2,000
12	-----
13 Total	13,000
14	=====

15

16 For services and expenses of projects authorized by the environmental
 17 protection act of 1993 to receive funding from the parks, recreation
 18 and historic preservation account (71E394ER)

19 7,470,000 (re. \$455,000)

20

21 project schedule

22 PROJECT	AMOUNT
23 -----	
24 (thousands of dollars)	
25 Local waterfront revitalization	
26 plans and projects	1,270
27 Parks, Recreation and Historic	
28 Preservation projects	5,000
29 Coastal rehabilitation	
30 projects	1,200
31	-----
32 Total	7,470
33	=====

34

35 For services and expenses of projects authorized by the environmental
 36 protection act of 1993 to receive funding from the open space
 37 account, including costs related to acquisition of the following
 38 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive
 39 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake
 40 George shore, Champlain Palisade, Green Lakes, Sterling Forest,
 41 Multi-town, Albany Pine Bush and Sterling Site (71E494ER)

42 11,030,000 (re. \$19,000)

43

44 project schedule

45 PROJECT	AMOUNT
46 -----	
47 (thousands of dollars)	
48 Land acquisition	9,000
49 Long Island Central Pine	
50 Barrens area planning	150
51 Biodiversity stewardship	
52 and research	250
53 County agricultural and farm-	
54 land protection activities .	300
55 Non-point source abatement	
56 and control projects	1,000
57 Albany Pine Bush Preserve	
58 Commission	180

59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Long Island South Shore	
2	Estuary Reserve	150
3		-----
4	Total	11,030
5		=====

7 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

9 Environmental Protection Fund

11 Environmental Protection and Enhancements Purpose

13 By chapter 54, section 1, of the laws of 2002:

14 For supplemental services and expenses of projects and purposes,
 15 including the payment of liabilities incurred during state fiscal
 16 year 2001-02 for natural resource damages and pesticides program,
 17 authorized by section 92-s of the state finance law to receive fund-
 18 ing from the solid waste account in accordance with a programmatic
 19 and financial plan to be approved by the director of the budget,
 20 including suballocation to other state departments and agencies
 21 (09E502EA) ... 13,920,000 (re. \$12,621,000)

23 Project Schedule

24	PROJECT	AMOUNT
25	-----	-----
26	(thousands of dollars)	
27	Municipal waste reduction or	
28	recycling projects	5,000
29	Secondary materials regional	
30	marketing assistance and energy	
31	conservation services projects	4,995
32	Services and expenses of the	
33	assessment and recovery of any	
34	natural resource damages to the	
35	Hudson River	1,300
36	Pesticides program	2,625
37		-----
38	Total	13,920
39		=====

41 For supplemental services and expenses of projects and purposes
 42 authorized by section 92-s of the state finance law to receive fund-
 43 ing from the parks, recreation and historic preservation account in
 44 accordance with a programmatic and financial plan to be approved by
 45 the director of the budget, including suballocation to other state
 46 departments and agencies. Notwithstanding any other law to the
 47 contrary, \$10 million of this appropriation shall support capital
 48 projects, excluding personal service costs, eligible and authorized
 49 for funding from any office of parks, recreation and historic pres-
 50 ervation state parks infrastructure fund-076 appropriation or reap-
 51 propriation, subject to the approval of the director of the budget.
 52 Notwithstanding any other law to the contrary, such expenses shall
 53 be paid in the first instance from the state parks infrastructure
 54 fund - 076, then reimbursed from this appropriation, including the
 55 transfer of expenses and the payment of liabilities incurred prior
 56 to April 1, 2002, up to the limit of \$10 million (09E602EA) ...
 57 47,750,000 (re. \$24,968,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4		(thousands of dollars)
5	Local waterfront revitalization	
6	programs	6,750
7	Parks, recreation and historic	
8	preservation projects	8,500
9	Hudson River Park	15,000
10	Stewardship projects	6,500
11	State parks projects	10,000
12	Historic barns projects	1,000
13		-----
14	Total	47,750
15		=====

16

17 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
18 section 1, of the laws of 2003:

19 For supplemental services and expenses of projects and purposes,
20 including the payment of liabilities incurred during state fiscal
21 year 2001-02 for biodiversity stewardship and research, soil and
22 water conservation districts. Finger Lakes-Lake Ontario Watershed
23 Protection Alliance, Albany Pinebush Preserve Commission, Long
24 Island South Shore Estuary Reserve and Peconic Bay; authorized by
25 section 92-s of the state finance law to receive funding from the
26 open space account in accordance with a programmatic and financial
27 plan to be approved by the director of the budget, including
28 suballocation to other state departments and agencies including
29 costs related to the acquisition of the following properties: Long
30 Island Sound Coastal Area including Held Property, Long Island South
31 Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
32 Pine Barrens Core Compatible Growth Area and Critical Resource Area,
33 Western Suffolk/Nassau Special Groundwater Protection Area Under-
34 hill, Inner City/Underserved Community Parks - including Buswick
35 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
36 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
37 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
38 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
39 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
40 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
41 Catskill Unfragmented Forest, Long Path, New York City Watershed
42 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
43 Viewshed, Five Rivers Environmental Education Center, Tivoli
44 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
45 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
46 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
47 Linkages and Networks, Bog River/Beaver River Headwater Complex,
48 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
49 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
50 Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/
51 Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma
52 Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder
53 Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands
54 & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation
55 State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
56 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River
57 Tailwaters, Statewide Small Projects, Working Forest Lands/
58 Conservation Easements - Cedarlands, Working Forest Lands/
59 Conservation Easements - Champion International Inc., Working Forest
60 Lands/Conservation Easements-Domtar Inc., Working Forest Lands/

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Conservation Easements-Boeselager Forestry, and Working Forest
 2 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) ..
 3 63,330,000 (re. \$46,191,000)
 4

5 Project Schedule

6 PROJECT	AMOUNT
7 -----	
8 (thousands of dollars)	
9 Land acquisition	38,000
10 Hudson River Estuary Management	
11 Plan	5,800
12 Biodiversity stewardship and	
13 research	750
14 County agriculture and farmland	
15 protection activities	8,000
16 Non-point source abatement and	
17 control projects	6,000
18 Soil and water conservation	
19 districts	1,860
20 Finger Lakes-Lake Ontario Watershed	
21 Protection Alliance	1,300
22 Albany Pine Bush Preserve	
23 Commission	370
24 Long Island Central Pine	
25 Barrens Planning	700
26 Long Island South Shore Estuary	
27 Reserve	350
28 Peconic Bay	200
29 -----	
30 Total	63,330
31 =====	

32

33 By chapter 55, section 1, of the laws of 2000:

34 For services and expenses of projects to receive funding from the
 35 parks, recreation, and historic preservation account, in accordance
 36 with a programmatic and financial plan to be approved by the direc-
 37 tor of the budget, including suballocation to other state depart-
 38 ments, agencies, public benefit corporations and public authorities
 39 (09E500EA) ... 10,000,000 (re. \$2,313,000)
 40

41 By chapter 55, section 1, of the laws of 1999:

42 For services and expenses of projects to receive funding from the
 43 solid waste account, in accordance with a programmatic and financial
 44 plan to be approved by the director of the budget, including subal-
 45 location to other state departments, agencies, public benefit corpo-
 46 rations and public authorities (09E599EA)
 47 3,250,000 (re. \$152,000)

48 For services and expenses of projects to receive funding from the
 49 parks, recreation and historic preservation account, in accordance
 50 with a programmatic and financial plan to be approved by the direc-
 51 tor of the budget, including suballocation to other state depart-
 52 ments, agencies, public benefit corporations and public authorities
 53 (09E699EA) ... 26,650,000 (re. \$8,887,000)

54 For services and expenses of projects to receive funding from the open
 55 space account, in accordance with a programmatic and financial plan
 56 to be approved by the director of the budget, including suballo-
 57 cation to other state departments, agencies, public benefit corpo-
 58 rations and public authorities (09E799EA)
 59 4,575,000 (re. \$71,000)
 60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

2

3 Environmental Quality Bond Act Fund - 124

4

5 Bond Proceeds Purpose

6

7 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
8 section 1, of the laws of 1996:

9 The sum of \$481,425,000, or so much thereof as may be necessary, is
10 hereby appropriated from the "environmental quality bond act fund"
11 as established by section 97-d of the state finance law for payment
12 to the capital projects fund for disbursements from such fund as
13 certified by the state comptroller as: "Hazardous Waste Site Remedi-
14 ation Disbursements," "Municipal Landfill Closure Disbursements,"
15 "Land Acquisition, Preservation and Improvement Disbursements," and
16 "Historic Preservation, Municipal Park and Urban Cultural Parks
17 Disbursements."

18 The director of the budget is hereby authorized to designate to the
19 state comptroller appropriations made from the capital projects fund
20 in accordance with the provisions of article 52 of the environmental
21 conservation law for the purposes heretofore specified. The state
22 comptroller shall at the commencement of each month certify to the
23 director of the budget, the chairman of the senate finance commit-
24 tee, and the chairman of the assembly ways and means committee, the
25 amounts disbursed from the appropriations designated by the director
26 of the budget for each of the purposes herein enumerated for the
27 month preceding such certification and such certifications shall not
28 exceed in the aggregate the moneys appropriated therefor from the
29 capital projects fund. A copy of each such certification shall also
30 be delivered to the public officers of the respective state depart-
31 ment or agency to which such capital projects fund appropriations
32 are made available (71109310) ... 481,425,000 ... (re. \$148,842,000)
33

34 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
35 section 1, of the laws of 1996:

36 The sum of \$209,000,000 or so much thereof as may be necessary is
37 hereby appropriated from the "environmental quality bond act fund"
38 as established by section 97-d of the state finance law for payment
39 to the capital projects fund for disbursements from such fund as
40 certified by the state comptroller as: "Hazardous Waste Site Remedi-
41 ation Disbursements," "Municipal Landfill Closure Disbursements,"
42 "Land Acquisition, Preservation and Improvement Disbursements," and
43 "Historic Preservation, Municipal Park and Urban Cultural Parks
44 Disbursements."

45 The director of the budget is hereby authorized to designate to the
46 state comptroller appropriations made from the capital projects fund
47 in accordance with the provisions of article 52 of the environmental
48 conservation law for the purposes heretofore specified. The state
49 comptroller shall at the commencement of each month certify to the
50 director of the budget, the chairman of the senate finance commit-
51 tee, and the chairman of the assembly ways and means committee, the
52 amounts disbursed from the appropriations designated by the director
53 of the budget for each of the purposes herein enumerated for the
54 month preceding such certification and such certifications shall not
55 exceed in the aggregate the moneys appropriated therefor from the
56 capital projects fund. A copy of each such certification shall also
57 be delivered to the public officers of the respective state depart-
58 ment or agency to which such capital projects fund appropriations
59 are made available (71109210) ... 209,000,000 ... (re. \$110,391,000)
60

61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)
2
3 Environmental Quality Protection Fund - 115

4
5 Bond Proceeds Purpose

6
7 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
8 section 1, of the laws of 1996:

9 The sum of \$84,369,000, or so much thereof as may be necessary is
10 hereby appropriated from the "environmental quality protection fund"
11 as established by section 97-a of the state finance law for payment
12 to the capital projects fund for disbursements from such fund as
13 certified by the state comptroller as: "Water Quality Improvement
14 Disbursements," "State Air Quality Improvement Disbursements,"
15 "Municipal Air Quality Improvement Disbursements," "Land Preservay
16 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
17 ment Disbursements," and "Park Lands Disbursements."

18 The director of the budget is hereby authorized to designate to the
19 state comptroller appropriations made from the capital projects fund
20 in accordance with the provisions of article 51 of the environmental
21 conservation law for the purposes heretofore specified.

22 The state comptroller shall at the commencement of each month certify
23 to the director of the budget, the chairman of the senate finance
24 committee, and the chairman of the assembly ways and means commit-
25 tee, the amounts disbursed from the appropriations designated by the
26 director of the budget for each of the purposes herein enumerated
27 for the month preceding such certification and such certifications
28 shall not exceed in the aggregate the moneys appropriated therefor
29 from the capital projects fund. A copy of each such certification
30 shall also be delivered to the public officers of the respective
31 state department or agency to which such capital projects fund
32 appropriations are made available (71059210)
33 84,369,000 (re. \$41,641,000)

34
35 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
36 section 1, of the laws of 1996:

37 The sum of seven hundred fifty-nine million nine hundred eighty-one
38 thousand two hundred eighty dollars (\$759,981,280), or so much there
39 of as may be necessary is hereby appropriated from the "environ-
40 mental quality protection fund" as established by section 97-a of
41 the state finance law for payment to the capital projects fund for
42 disbursements from such fund as certified by the state comptroller
43 as: "Water Quality Improvement Disbursements," "State Air Quality
44 Improvement Disbursements," "Municipal Air Quality Improvement
45 Disbursements," "Land Preservation and Improvement Disbursements,"
46 "Municipal Solid Waste Management Disbursements," and "Park Lands
47 Disbursements."

48 The director of the budget is hereby authorized to designate to the
49 state comptroller appropriations made from the capital projects fund
50 in accordance with the provisions of article fifty-one of the envi-
51 ronmental conservation law for the purposes heretofore specified.

52 The state comptroller shall at the commencement of each month certify
53 to the director of the budget, the chairman of the senate finance
54 committee, and the chairman of the assembly ways and means commit-
55 tee, the amounts disbursed from the appropriations designated by the
56 director of the budget for each of the purposes herein enumerated
57 for the month preceding such certification and such certifications
58 shall not exceed in the aggregate the moneys appropriated therefor
59 from the capital projects fund. A copy of each such certification
60 shall also be delivered to the public officers of the respective
61 state department or agency to which such capital projects fund
62 appropriations are made available (01371610) (re. \$1,269,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

2

3 Capital Projects Fund

4

5 Environmental Restoration Purpose

6

7 By chapter 54, section 1, of the laws of 2002:

8 For state assistance payments for the state share of the costs of
9 environmental restoration projects in accordance with the provisions
10 of title 5 of article 56 of the environmental conservation law for
11 project costs, including costs incidental and appurtenant thereto
12 and for payment of reimbursements to the clean water/clean air
13 implementation fund for services and expenses of state departments
14 and agencies, including fringe benefits, hereinafter referred to as
15 "Environmental Restoration Project Disbursements". The moneys appro-
16 priated herein may be suballocated to other state departments and
17 agencies.

18 Notwithstanding the provisions of any general or special law, the
19 moneys hereby appropriated shall be available for environmental
20 restoration projects in accordance with title 5 of article 56 of the
21 environmental conservation law upon the issuance of a certificate of
22 approval of availability by the director of the division of the
23 budget.

24 The state comptroller shall at the commencement of each month certify
25 to the director of the division of the budget, the commissioner of
26 environmental conservation, the chairman of the senate finance
27 committee, and the chairman of the assembly ways and means committee
28 the amounts disbursed from this appropriation for "Environmental
29 Restoration Project Disbursements" for the month preceding such
30 certification (09BA02W5) ... 75,000,000 (re. \$75,000,000)

31

32 By chapter 54, section 1, of the laws of 2001:

33 For state assistance payments for the state share of the costs of
34 environmental restoration projects in accordance with the provisions
35 of title 5 of article 56 of the environmental conservation law for
36 project costs, including costs incidental and appurtenant thereto
37 and for payment of reimbursements to the clean water/clean air
38 implementation fund for services and expenses of state departments
39 and agencies, including fringe benefits, hereinafter referred to as
40 "Environmental Restoration Project Disbursements". The moneys appro-
41 priated herein may be suballocated to other state departments and
42 agencies.

43 Notwithstanding the provisions of any general or special law, the
44 moneys hereby appropriated shall be available for environmental
45 restoration projects in accordance with title 5 of article 56 of the
46 environmental conservation law upon the issuance of a certificate of
47 approval of availability by the director of the division of the
48 budget.

49 The state comptroller shall at the commencement of each month certify
50 to the director of the division of the budget, the commissioner of
51 environmental conservation, the chairman of the senate finance
52 committee, and the chairman of the assembly ways and means committee
53 the amounts disbursed from this appropriation for "Environmental
54 Restoration Project Disbursements" for the month preceding such
55 certification (09BA01W5) ... 25,000,000 (re. \$25,000,000)

56

57 By chapter 55, section 1, of the laws of 2000:

58 For state assistance payments for the state share of the costs of
59 environmental restoration projects in accordance with the provisions
60 of title 5 of article 56 of the environmental conservation law for
61 project costs, including costs incidental and appurtenant thereto
62 and for payment of reimbursements to the clean water/clean air

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 implementation fund for services and expenses of state departments
2 and agencies, including fringe benefits, hereinafter referred to as
3 "Environmental Restoration Project Disbursements". The moneys appro-
4 priated herein may be suballocated to other state departments and
5 agencies.

6 Notwithstanding the provisions of any general or special law, the
7 moneys hereby appropriated shall be available for environmental
8 restoration projects in accordance with title 5 of article 56 of the
9 environmental conservation law upon the issuance of a certificate of
10 approval of availability by the director of the division of the
11 budget.

12 The state comptroller shall at the commencement of each month certify
13 to the director of the division of the budget, the commissioner of
14 environmental conservation, the chairman of the senate finance
15 committee, and the chairman of the assembly ways and means committee
16 the amounts disbursed from this appropriation for "Environmental
17 Restoration Project Disbursements" for the month preceding such
18 certification (09BA00W5) ... 10,000,000 (re. \$10,000,000)
19

20 By chapter 55, section 1, of the laws of 1999:

21 For state assistance payments for the state share of the costs of
22 environmental restoration projects in accordance with the provisions
23 of title 5 of article 56 of the environmental conservation law for
24 project costs, including costs incidental and appurtenant thereto
25 and for payment of reimbursements to the clean water/clean air
26 implementation fund for services and expenses of state departments
27 and agencies, including fringe benefits, hereinafter referred to as
28 "Environmental Restoration Project Disbursements". The moneys appro-
29 priated herein may be suballocated to other state departments and
30 agencies.

31 Notwithstanding the provisions of any general or special law, the
32 moneys hereby appropriated shall be available for environmental
33 restoration projects in accordance with title 5 of article 56 of the
34 environmental conservation law upon the issuance of a certificate of
35 approval of availability by the director of the division of the
36 budget.

37 The state comptroller shall at the commencement of each month certify
38 to the director of the division of the budget, the commissioner of
39 environmental conservation, the chairman of the senate finance
40 committee, and the chairman of the assembly ways and means committee
41 the amounts disbursed from this appropriation for "Environmental
42 Restoration Project Disbursements" for the month preceding such
43 certification (09BA99W5) ... 10,000,000 (re. \$10,000,000)
44

45 By chapter 55, section 1, of the laws of 1998:

46 For state assistance payments for the state share of the costs of
47 environmental restoration projects in accordance with the provisions
48 of title 5 of article 56 of the environmental conservation law for
49 project costs, including costs incidental and appurtenant thereto
50 and for payment of reimbursements to the clean water/clean air
51 implementation fund for services and expenses of state departments
52 and agencies, including fringe benefits, hereinafter referred to as
53 "Environmental Restoration Project Disbursements". The moneys appro-
54 priated herein may be suballocated to other state departments and
55 agencies.

56 Notwithstanding the provisions of any general or special law, the
57 moneys hereby appropriated shall be available for environmental
58 restoration projects in accordance with title 5 of article 56 of the
59 environmental conservation law upon the issuance of a certificate of
60 approval of availability by the director of the division of the
61 budget.
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for "Environmental
 6 Restoration Project Disbursements" for the month preceding such
 7 certification (09BA98W5) ... 10,000,000 (re. \$10,000,000)

8
 9 By chapter 55, section 1, of the laws of 1997:

10 For state assistance payments for the state share of the costs of
 11 environmental restoration projects in accordance with the provisions
 12 of title 5 of article 56 of the environmental conservation law for
 13 project costs, including costs incidental and appurtenant thereto
 14 and for payment of reimbursements to the clean water/clean air
 15 implementation fund for services and expenses of state departments
 16 and agencies, including fringe benefits, hereinafter referred to as
 17 "Environmental Restoration Project Disbursements". The moneys appro-
 18 priated herein may be suballocated to other state departments and
 19 agencies.

20 Notwithstanding the provisions of any general or special law, the
 21 moneys hereby appropriated shall be available for environmental
 22 restoration projects in accordance with title 5 of article 56 of the
 23 environmental conservation law upon the issuance of a certificate of
 24 approval of availability by the director of the division of the
 25 budget.

26 The state comptroller shall at the commencement of each month certify
 27 to the director of the division of the budget, the commissioner of
 28 environmental conservation, the chairman of the senate finance
 29 committee, and the chairman of the assembly ways and means committee
 30 the amounts disbursed from this appropriation for "Environmental
 31 Restoration Project Disbursements" for the month preceding such
 32 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)

33
 34 By chapter 413, section 29, of the laws of 1996, as amended by chapter
 35 55, section 1, of the laws of 1997:

36 For state assistance payments for the state share of the costs of
 37 environmental restoration projects in accordance with the provisions
 38 of title 5 of article 56 of the environmental conservation law for
 39 project costs, including costs incidental and appurtenant thereto
 40 and for payment of reimbursements to the clean water/clean air
 41 implementation fund for services and expenses of state departments
 42 and agencies, including fringe benefits, hereinafter referred to as
 43 "Environmental Restoration Project Disbursements". The moneys appro-
 44 priated herein may be suballocated to other state departments and
 45 agencies.

46 Notwithstanding the provisions of any general or special law, moneys
 47 hereby appropriated shall be available for environmental restoration
 48 projects in accordance with title 5 of article 56 of the environ-
 49 mental conservation law upon the issuance of a certificate of
 50 approval of availability by the director of the division of the
 51 budget.

52 The state comptroller at the commencement of each month shall certify
 53 to the director of the division of the budget, the commissioner of
 54 environmental conservation, the chairman of the senate finance
 55 committee, and the chairman of the assembly ways and means committee
 56 the amounts disbursed from this appropriation for "Environmental
 57 Restoration Project Disbursements" for the month preceding such
 58 certification (09BA96W5) ... 50,000,000 (re. \$31,301,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 FISH AND WILDLIFE (CCP)
2
3 Capital Projects Fund
4
5 Fish and Wildlife Purpose
6
7 The appropriation made by chapter 55, section 1, of the laws of 2003, is
8 hereby amended and reappropriated to read:
9 For rehabilitation and improvements of fishing access sites including
10 personal services, fringe benefits and indirect costs (09FA0354)
11 ... 500,000 (re. \$500,000)
12
13 The appropriation made by chapter 55, section 1, of the laws of 2003, is
14 hereby amended and reappropriated to read:
15 For the purchase of capital equipment and for the renovation,
16 rehabilitation and reconstruction of the department of environmental
17 conservation's fish hatcheries including personal services, fringe
18 benefits and indirect costs (09HE0354)
19 800,000 (re. \$800,000)
20
21 The appropriation made by chapter 54, section 1, of the laws of 2002, is
22 hereby amended and reappropriated to read:
23 For the purchase of capital equipment for the department of environ-
24 mental conservation's fish hatcheries including personal services,
25 fringe benefits and indirect costs (09HE0254)
26 400,000 (re. \$400,000)
27
28 The appropriation made by chapter 54, section 1, of the laws of 2001, is
29 hereby amended and reappropriated to read:
30 For the purchase of capital equipment for the department of environ-
31 mental conservation's fish hatcheries including personal services,
32 fringe benefits and indirect costs (09HE0154)
33 200,000 (re. \$78,000)
34
35 By chapter 55, section 1, of the laws of 2000:
36 For services and expenses relating to the maintenance, operation and
37 improvement of department of environmental conservation pheasant
38 farms (09PF0054) ... 700,000 (re. \$19,000)
39
40 The appropriation made by chapter 55, section 1, of the laws of 2000, is
41 hereby amended and reappropriated to read:
42 For the purchase of capital equipment for the department of environ-
43 mental conservation's fish hatcheries including personal services,
44 fringe benefits and indirect costs (09HE0054)
45 500,000 (re. \$229,000)
46
47 By chapter 54, section 1, of the laws of 1991:
48 For modernization of the effluent treatment systems at various depart-
49 ment fish hatcheries (09039154) ... 2,552,000 (re. \$220,000)
50
51 Federal Capital Projects Fund
52
53 Fish and Wildlife Purpose
54
55 By chapter 55, section 1, of the laws of 2003:
56 For the federal share of the Clean Vessel Act pumpout grant program,
57 including payment to the Environmental Facilities Corporation and
58 suballocation to other state departments and agencies (09CV0354) ...
59 400,000 (re. \$400,000)
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 2002:
2 For the federal share of the Clean Vessel Act pumpout grant program,
3 including payment to the Environmental Facilities Corporation and
4 suballocation to other state departments and agencies (09CV0254) ...
5 625,000 (re. \$625,000)
6

7 By chapter 54, section 1, of the laws of 2001:
8 For the federal share of capital projects undertaken pursuant to this
9 purpose, including the acquisition of property including suballo-
10 cation to other state departments and agencies (09WL0154)
11 1,000,000 (re. \$1,000,000)
12

13 By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,
14 section 1, of the laws of 2002:
15 For the federal share of the Clean Vessel Act pumpout grant program,
16 including payment to the Environmental Facilities Corporation and
17 suballocation to other state departments and agencies (09CV0154) ...
18 600,000 (re. \$600,000)
19

20 By chapter 55, section 1, of the laws of 2000:
21 For the federal share of capital projects undertaken pursuant to this
22 purpose, including the acquisition of property (09WL0054)
23 1,400,000 (re. \$1,400,000)
24

25 By chapter 55, section 1, of the laws of 2000, as amended by chapter
26 295, part A, section 1, of the laws of 2001:
27 For the federal share of the Clean Vessel Act pumpout grant program,
28 including payment to the environmental facilities corporation and
29 suballocation to other state departments and agencies (09CV0054) ...
30 600,000 (re. \$414,000)
31

32 By chapter 55, section 1, of the laws of 1999, as amended by chapter
33 295, part A, section 1, of the laws of 2001:
34 For the federal share of the Clean Vessel Act pumpout grant program,
35 including payment to the environmental facilities corporation and
36 suballocation to other state departments and agencies (09CV9954) ...
37 900,000 (re. \$470,000)
38

39 By chapter 55, section 1, of the laws of 1998:
40 For the federal share of capital projects undertaken pursuant to this
41 purpose, including the acquisition of property (09WL9854)
42 1,400,000 (re. \$1,400,000)
43

44 By chapter 55, section 1, of the laws of 1997:
45 For the Federal share of capital projects undertaken pursuant to this
46 purpose, including the acquisition of property (09199754)
47 1,400,000 (re. \$1,400,000)
48

49 By chapter 55, section 1, of the laws of 1996, as amended by chapter
50 295, part A, section 1, of the laws of 2001:
51 For the Federal share of the Clean Vessel Act pumpout grant program,
52 including payment to the environmental facilities corporation and
53 suballocation to the State University of New York (09169654) ...
54 1,200,000 (re. \$280,000)
55

56 Hudson River Habitat Restoration Fund
57
58 Fish and Wildlife Purpose
59
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 712, section 3, of the laws of 1994:
2 For payment of the state match portion of any and all costs and
3 expenditures incurred for the purpose of Hudson River habitat resto-
4 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)
5
6 LANDS AND FORESTS (CCP)
7
8 Capital Projects Fund
9
10 Lands and Forests Purpose
11
12 By chapter 55, section 1, of the laws of 2003:
13 For the purchase and replacement of equipment and facility improve-
14 ments in support of public safety (09PS0353)
15 750,000 (re. \$750,000)
16 For the stewardship of newly acquired and existing state lands
17 including personal services and fringe benefits and indirect costs,
18 including suballocation to other state departments and agencies
19 (09SW0353) ... 500,000 (re. \$500,000)
20 For services and expenses, including personal services and fringe
21 benefits, necessary for implementation of Unit Management Plans,
22 including suballocation to other state departments and agencies
23 (09MP0353) ... 425,000 (re. \$425,000)
24
25 By chapter 54, section 1, of the laws of 2002:
26 For services and expenses, including personal services and fringe
27 benefits, necessary for development and implementation of Green
28 Certification for state forests (09GC0253)
29 300,000 (re. \$204,000)
30 For services and expenses, including personal services and fringe
31 benefits, necessary for implementation of the Adirondack Park Forest
32 Preserve Unit Management Plans (09MP0253)
33 350,000 (re. \$228,000)
34
35 By chapter 54, section 1, of the laws of 2001:
36 For stewardship of newly acquired and existing state land including
37 personal services and fringe benefits and indirect costs (09SW0153)
38 ... 250,000 (re. \$180,000)
39
40 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
41 section 1, of the laws of 2003:
42 For the state's share of Federal Transportation Efficiency Act of the
43 21st Century program grants including personal services and fringe
44 benefits (09IT0153) ... 2,532,000 (re. \$2,440,000)
45
46 By chapter 55, section 1, of the laws of 2000:
47 For services and expenses, including necessary consultant costs, for
48 judgement or settlement payments related to land acquisition claims
49 or cases brought before the court of claims or the supreme court,
50 pursuant to section 503 of the eminent domain procedure law or arti-
51 cle 78 of the civil practice law and rules (09AA0053)
52 1,000,000 (re. \$1,000,000)
53
54 The appropriation made by chapter 55, section 1, of the laws of 2000, is
55 hereby amended and reappropriated to read:
56 For stewardship of newly acquired and existing state land including
57 personal services, fringe benefits and indirect costs (09SW0053) ...
58 250,000 (re. \$133,000)
59
60 By chapter 55, section 1, of the laws of 1999:
61 For services and expenses, including necessary consultant costs, for
62 judgement or settlement payments related to land acquisition claims

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 or cases brought before the court of claims or the supreme court,
2 pursuant to section 503 of the eminent domain procedure law or arti-
3 cle 78 of the civil practice law and rules (09AA9953)
4 4,700,000 (re. \$4,700,000)
5

6 The appropriation made by chapter 55, section 1, of the laws of 1999, is
7 hereby amended and reappropriated to read:
8 For stewardship of newly acquired and existing state land including
9 personal services, fringe benefits and indirect costs (09SW9953) ...
10 250,000 (re. \$18,000)
11

12 The appropriation made by chapter 55, section 1, of the laws of 1998, is
13 hereby amended and reappropriated to read:
14 For stewardship of newly acquired and existing state land including
15 personal services, fringe benefits and indirect costs (09SW9853) ...
16 250,000 (re. \$65,000)
17

18 By chapter 54, section 1, of the laws of 1994:
19 For services and expenses, including necessary consultant costs, for
20 judgment or settlement payments related to land acquisition claims
21 or cases brought before the court of claims or the supreme court,
22 pursuant to section 503 of the eminent domain procedure law or arti-
23 cle 78 of the civil practice law and rules (09AA9453)
24 15,000,000 (re. \$54,000)
25

26 The appropriation made by chapter 54, section 1, of the laws of 1994, is
27 hereby amended and reappropriated to read:
28 For the state's share of Federal Intermodal Surface Transportation
29 Efficiency Act enhancement program grants including personal serv-
30 ices, fringe benefits and indirect costs. No portion of this
31 appropriation shall be allocated until the commissioner of the
32 department of environmental conservation and the director of the
33 budget have determined that no other sources of funding, including
34 but not limited to natural resource damage claim settlements and
35 environmental protection fund appropriations, are available for this
36 purpose (09IT9453) ... 500,000 (re. \$470,000)
37

38 By chapter 54, section 1, of the laws of 1993:
39 For services and expenses including necessary consultant costs, for
40 judgment or settlement payments related to land acquisition claims
41 or cases brought before the court of claims or the supreme court,
42 pursuant to section 503 of the eminent domain procedure law or arti-
43 cle 78 of the civil practice law and rules (09AA9353)
44 18,800,000 (re. \$4,130,000)
45

46 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
47 section 3, of the laws of 1990:
48 For demolition of buildings at the former Edgewood Hospital site on
49 Long Island (09168953) ... 3,450,000 (re. \$891,000)
50

51 By chapter 54, section 1, of the laws of 1987, for:
52 Demolition of buildings at the former Edgewood Hospital site on Long
53 Island (09668753) ... 6,000,000 (re. \$2,246,000)
54 Federal Capital Projects Fund
55

56 Lands and Forests Purpose
57

58 By chapter 55, section 1, of the laws of 2003:
59 For the federal share of costs associated with the acquisition of
60 lands under the forest legacy program, including suballocation to
61 other state departments and agencies (09FL0353)
62 2,500,000 (re. \$2,500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Forest Preserve Expansion Fund - 310
2
3 Lands and Forests Purpose
4
5 By chapter 55, section 1, of the laws of 1996:
6 For the acquisition of additional lands for the forest preserve within
7 either the Adirondack or Catskill parks, in accordance with the
8 provisions of section 97-e of the state finance law (09999653)
9 20,000 (re. \$20,000)
10
11 By chapter 54, section 1, of the laws of 1993:
12 For the acquisition of additional lands for the forest preserve within
13 either the Adirondack or Catskill parks, in accordance with the
14 provisions of section 97-e of the state finance law (09999353)
15 175,000 (re. \$90,000)
16
17 By chapter 54, section 1, of the laws of 1991:
18 For the acquisition of additional lands for the forest preserve within
19 either the Adirondack or Catskill parks, in accordance with the
20 provisions of section 97-e of the State Finance Law (09999153)
21 400,000 (re. \$5,000)
22
23 LANDS AND FORESTS - EQBA (CCP)
24
25 Capital Projects Fund - EQBA (Bondable)
26
27 Lands and Forests Purpose
28
29 By chapter 54, section 1, of the laws of 2002:
30 For payment of the state share costs of land preservation and improve-
31 ment projects (09720253) ... 28,000 (re. \$28,000)
32
33 Capital Projects Fund
34
35 Lands and Forests Purpose
36
37 By chapter 54, section 1, of the laws of 1987:
38 For payment of the state share of the costs of land preservation and
39 improvement projects, including the payment of liabilities incurred
40 prior to April 1, 1987 (09A88753)
41 4,111,000 (re. \$321,000)
42
43 By chapter 54, section 1, of the laws of 1985:
44 For payment of the state share of the costs of land preservation and
45 improvement projects, including the payment of liabilities incurred
46 prior to April one, nineteen hundred eighty-five (09038553)
47 (re. \$8,000)
48
49 Land Preservation and Improvement
50
51 By chapter 54, section 1, of the laws of 1982:
52 For payment of the state share of the costs of land preservation and
53 improvement projects, including the payment of liabilities incurred
54 prior to April 1, 1982 (02345153) (re. \$33,000)
55
56 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
57 section 3, of the laws of 1982:
58 For payment of the state share of the costs of land preservation and
59 improvement projects, including the payment of liabilities incurred
60 prior to April 1, 1981 (01386953) (re. \$16,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 3, of the laws of 1979, as amended by chapter 54,
 2 section 3, of the laws of 1993:
 3 The sum of \$24,698,000 is hereby appropriated for the state share of
 4 the costs of land preservation and improvement projects, including
 5 the payment of liabilities incurred prior to April 1, 1979
 6 (01386153) 24,698,000 (re. \$167,000)
 7

8 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 9 section 3, of the laws of 1993:
 10 The sum of \$14,086,000 is hereby appropriated to the Department of
 11 Environmental Conservation for the cost of land acquisition and
 12 development including reconstruction and renovations for land pres-
 13 ervation projects (00320753) 14,086,000 .. (re. \$13,000)
 14

15 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 16 section 3, of the laws of 1993:
 17 The sum of \$22,455,000 is hereby appropriated to the Department of
 18 Environmental Conservation for the cost of land acquisition and
 19 development including reconstruction and renovations for land pres-
 20 ervation projects (00319553) 22,455,000 ... (re. \$44,000)
 21

22 By chapter 673, section 5, of the laws of 1973, as amended by chapter
 23 54, section 3, of the laws of 1993:
 24 The sum of \$16,959,000 is hereby appropriated to the department of
 25 environmental conservation for the cost of land acquisition and
 26 development including reconstruction and renovations for land pres-
 27 ervation projects (00319153) 16,959,000 .. (re. \$10,000)
 28

29 LANDS AND FORESTS - EQBA 86 (CCP)

30
31 Capital Projects Fund

32
33 Lands and Forests Purpose

34
35 By chapter 54, section 1, of the laws of 1987, as amended by chapter
 36 810, section 6, of the laws of 1987:
 37 For payment of the state share of the costs of land acquisition, pres-
 38 ervation and improvement projects, in accordance with the provisions
 39 of title seven of article fifty-two of the environmental conserva-
 40 tion law, for projects including costs incidental and appurtenant
 41 thereto (09708753) 30,000,000 (re. \$6,000)
 42

43 MARINE RESOURCES (CCP)

44
45 Capital Projects Fund

46
47 Marine Projects Purpose

48
49 The appropriation made by chapter 54, section 1, of the laws of 1988, is
 50 hereby amended and reappropriated to read:
 51 Construction of boat launching sites and fishing piers for marine
 52 fishing including personal services, fringe benefits and indirect
 53 costs (098888A1) ... 335,000 (re. \$86,000)
 54 Reconstruction of existing fishing access sites, boat launching sites
 55 and fishing piers for marine fishing including personal services,
 56 fringe benefits and indirect costs (098988A1)
 57 665,000 (re. \$38,000)
 58

59 Federal Capital Projects Fund

60
61 Marine Projects Purpose

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 55, section 1, of the laws of 2003:
2 For the federal share of capital projects undertaken pursuant to this
3 purpose including the acquisition of property (09MR03A1)
4 3,000,000 (re. \$3,000,000)
5
6 By chapter 54, section 1, of the laws of 2002:
7 For the federal share of capital projects undertaken pursuant to this
8 purpose including the acquisition of property (09MR02A1)
9 1,650,000 (re. \$1,650,000)
10
11 By chapter 54, section 1, of the laws of 2001:
12 For the federal share of capital projects undertaken pursuant to this
13 purpose including the acquisition of property (09MR01A1)
14 1,450,000 (re. \$1,450,000)
15
16 By chapter 55, section 1, of the laws of 2000:
17 For the federal share of capital projects undertaken pursuant to this
18 purpose including the acquisition of property (09MR00A1)
19 3,850,000 (re. \$3,850,000)
20
21 By chapter 55, section 1, of the laws of 1997:
22 For the Federal share of capital projects undertaken pursuant to this
23 purpose, including the acquisition of property (09MR97A1)
24 1,030,000 (re. \$1,030,000)
25
26 By chapter 54, section 1, of the laws of 1995:
27 For the Federal share of capital projects undertaken pursuant to this
28 purpose, including the acquisition of property (09MR95A1)
29 2,015,000 (re. \$1,231,000)
30
31 OPERATIONS (CCP)
32
33 Capital Projects Fund
34
35 Preservation of Facilities Purpose
36
37 The appropriation made by chapter 55, section 1, of the laws of 2003, is
38 hereby amended and reappropriated to read:
39 For major rehabilitation, renovation and expansion of the Region 5
40 regional office headquarters building complex including personal
41 services, fringe benefits and indirect costs (09R50303)
42 2,700,000 (re. \$2,700,000)
43
44 The appropriation made by chapter 54, section 1, of the laws of 2002, is
45 hereby amended and reappropriated to read:
46 For major rehabilitation, renovation and expansion of the Region 3
47 regional office headquarters building complex including personal
48 services, fringe benefits and indirect costs (09R30203)
49 2,500,000 (re. \$2,500,000)
50 For major rehabilitation, renovation and expansion of the Region 5
51 regional office headquarters building complex including personal
52 services, fringe benefits and indirect costs (09R50203)
53 500,000 (re. \$500,000)
54
55 The appropriation made by chapter 54, section 1, of the laws of 2001, is
56 hereby amended and reappropriated to read:
57 For major rehabilitation, renovation and expansion of the Region 3
58 regional office headquarters building complex including personal
59 services, fringe benefits and indirect costs (09R30103)
60 3,460,000 (re. \$3,460,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Operational Services Purpose
2
3 By chapter 55, section 1, of the laws of 2003:
4 For services and expenses relating to the operational services of the
5 department of environmental conservation (09HD0351)
6 11,000,000 (re. \$11,000,000)
7 For rehabilitation and improvements of various department facilities
8 and systems including personal services and fringe benefits and
9 indirect costs in accordance with a programmatic and financial plan
10 to be approved by the director of the budget including suballocation
11 to other state departments and agencies (09RI0351)
12 7,100,000 (re. \$7,100,000)
13 For rehabilitation and improvements of department-owned facilities in
14 relation to compliance with various state and federal regulations
15 including personal services and fringe benefits and indirect costs
16 (09SF0351) ... 2,000,000 (re. \$2,000,000)
17 For replacement of vehicles and heavy duty construction equipment
18 (09EQ0351) ... 2,514,000 (re. \$2,514,000)
19 For services and expenses, including personal services and fringe
20 benefits, necessary for projects and purposes required by Executive
21 Order 111 including the design, construction, operation and
22 maintenance of all new buildings, and the development and purchase
23 of energy efficient equipment (09GB0351)
24 600,000 (re. \$600,000)
25 For dam safety and the demolition of unsafe structures on state-owned
26 land including personal services and fringe benefits (09DS0351)
27 350,000 (re. \$350,000)
28
29 By chapter 54, section 1, of the laws of 2002:
30 For rehabilitation and improvements of various department facilities
31 and systems including personal services and fringe benefits and
32 indirect costs in accordance with a programmatic and financial plan
33 to be approved by the director of the budget including suballocation
34 to other state departments and agencies (09RI0251)
35 7,500,000..... (re. \$5,922,000)
36 For rehabilitation and improvements of department-owned facilities in
37 relation to compliance with various state and federal regulations
38 including personal services and fringe benefits and indirect costs
39 (09SF0251) ... 2,000,000 (re. \$1,777,000)
40 For remediation of environmental deficiencies at department-owned
41 facilities or lands including personal services and fringe benefits
42 and indirect costs (09EC0251) ... 500,000 (re. \$500,000)
43 For replacement of construction vehicles and heavy duty construction
44 equipment (09EQ0251) ... 1,815,000 (re. \$869,000)
45 For services and expenses, including personal services and fringe
46 benefits, necessary for projects and purposes required by Executive
47 Order 111 including the design, construction, operation and mainte-
48 nance of all new buildings, and the development and purchase of
49 energy efficient equipment (09GB0251)
50 500,000 (re. \$493,000)
51 For the purchase and replacement of public safety equipment (09PS0251)
52 ... 500,000 (re. \$437,000)
53 For services and expenses, including personal services and fringe
54 benefits, for the maintenance, implementation and upgrade of all
55 existing department owned and operated vehicle repair and refueling
56 facilities, and replacement and renovation of existing equipment
57 (09VF0251) ... 800,000 (re. \$791,000)
58
59 By chapter 54, section 1, of the laws of 2001:
60 For rehabilitation and improvements of various department facilities
61 and systems including personal services and fringe benefits and
62 indirect costs in accordance with a programmatic and financial plan

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 to be approved by the director of the budget including suballocation
 2 to other state departments and agencies (09RI0151)
 3 5,100,000 (re. \$1,637,000)
 4 For remediation of environmental deficiencies at department-owned
 5 facilities or lands including personal services and fringe benefits
 6 and indirect costs (09EC0151) ... 3,500,000 (re. \$3,500,000)
 7

8 The appropriation made by chapter 55, section 1, of the laws of 2000, is
 9 hereby amended and reappropriated to read:

10 For rehabilitation and improvements of various department facilities
 11 and systems in accordance with a programmatic and financial plan to
 12 be approved by the director of the budget including suballocation to
 13 other state departments and agencies including personal services,
 14 fringe benefits and indirect costs (09RI0051)
 15 5,100,000 (re. \$805,000)
 16 For remediation of environmental deficiencies at department-owned
 17 facilities or lands including personal services, fringe benefits and
 18 indirect costs (09EC0051) ... 3,500,000 (re. \$3,062,000)
 19 For major rehabilitation, renovation and expansion of the Region 3
 20 regional office headquarters building complex including personal
 21 services, fringe benefits and indirect costs (09R30051)
 22 1,000,000 (re. \$363,000)
 23

24 The appropriation made by chapter 55, section 1, of the laws of 1999, is
 25 hereby amended and reappropriated to read:

26 For rehabilitation and improvements of various department facilities
 27 and systems in accordance with a programmatic and financial plan to
 28 be approved by the director of the budget including personal serv-
 29 ices, fringe benefits and indirect costs (09RI9951)
 30 5,000,000 (re. \$693,000)
 31 For remediation of environmental deficiencies at department-owned
 32 facilities or lands including personal services, fringe benefits and
 33 indirect costs (09EC9951) ... 3,500,000 (re. \$707,000)
 34

35 Financial Security Fund
 36
 37 Operational Services Purpose
 38

39 By chapter 54, section 1, of the laws of 1994:
 40 For services and expenses of the department to complete or remediate a
 41 department-regulated project using the proceeds specified in the
 42 project's required financial security arrangement when the terms of
 43 that arrangement must be implemented. No portion of this appropri-
 44 ation shall be available for projects for which financial security
 45 proceeds have not been received (09439451)
 46 2,000,000 (re. \$1,835,000)
 47

48 Natural Resource Damages Fund
 49
 50 Operational Services Purpose
 51

52 By chapter 54, section 1, of the laws of 1994, as amended by chapter
 53 295, part A, section 1, of the laws of 2001:
 54 For services and expenses related to restoration projects, replacement
 55 acquisition projects or combinations thereof resulting from success-
 56 ful natural resource damages claims. No portion of this appropri-
 57 ation shall be available for projects for which recovered funds have
 58 not been received including suballocation to the department of
 59 health and the office of parks, recreation and historic preservation
 60 (09449451) ... 23,500,000 (re. \$9,706,000)
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 PURE WATERS BOND FUND (CCP)

2

3 Pure Waters Bond Fund - 105

4

5 Bond Proceeds Purpose

6

7 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
8 section 1, of the laws of 1996:

9 The sum of \$25,000, or so much thereof as may be necessary, is hereby
10 appropriated from the proceeds of the sale of bonds authorized
11 pursuant to the provisions of chapter 176 of the laws of 1965 known
12 as the "Pure Waters Bond Act" for payment to the capital projects
13 fund as created by section 93 of the state finance law for disburse-
14 ments from such fund pursuant to appropriations for the payment of
15 the non-municipal share of the cost of construction of sewage treat-
16 ment works in the manner and to the extent specified in section
17 17-1903 of the environmental conservation law. Such disbursements
18 are hereinafter referred to as "Pure Waters disbursements."

19 The director of the budget is hereby authorized to designate to the
20 state comptroller appropriations made from the capital projects fund
21 for purposes for which pure waters expenditures are authorized. The
22 state comptroller shall at the commencement of each month certify to
23 the director of the budget, the chairman of the senate finance
24 committee, and the chairman of the assembly ways and means commit-
25 tee, the amounts disbursed from the appropriations designated by the
26 director of the budget from the capital projects fund for pure
27 waters disbursements for the month preceding such certification.

28 Such certifications shall not exceed in aggregate the moneys appropri-
29 ated thereof from the capital projects fund. A copy of each such
30 certification shall also be delivered to the public officer of the
31 respective state department to which such capital projects fund
32 appropriations are made available (71139310)
33 25,000 (re. \$25,000)

34

35 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
36 section 1, of the laws of 1996:

37 The sum of two hundred sixty-three million thirty-five thousand nine
38 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
39 be necessary, is hereby appropriated from the proceeds of the sale
40 of bonds authorized pursuant to the provisions of chapter one
41 hundred and seventy-six of the laws of nineteen hundred sixty-five
42 known as the "Pure Waters Bond Act" for payment to the capital
43 projects fund as created by section ninety-three of the state
44 finance law for disbursements from such fund pursuant to appropri-
45 ations for the payment of the non-municipal share of the cost of
46 construction of sewage treatment works in the manner and to the
47 extent specified in section 17-1903 of the environmental conserva-
48 tion law. Such disbursements are hereinafter referred to as "Pure
49 Waters disbursements."

50 The director of the budget is hereby authorized to designate to the
51 state comptroller appropriations made from the capital projects fund
52 for purposes for which pure waters expenditures are authorized. The
53 state comptroller shall at the commencement of each month certify to
54 the director of the budget, the chairman of the senate finance
55 committee, and the chairman of the assembly ways and means commit-
56 tee, the amounts disbursed from the appropriations designated by the
57 director of the budget from the capital construction fund for pure
58 waters disbursements for the month preceding such certification.

59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Such certifications shall not exceed in aggregate the moneys appropri-
2 ated thereof from the capital projects fund. A copy of each such
3 certification shall also be delivered to the public officer of the
4 respective state department to which such capital projects fund
5 appropriations are made available (01354910) (re. \$33,727,000)
6

7 RECREATION (CCP)

8
9 Capital Projects Fund

10
11 Recreation Purpose

12
13 The appropriation made by chapter 55, section 1, of the laws of 2003, is
14 hereby amended and reappropriated to read:

15 For alterations and improvements to Belleayre Mountain Ski Center
16 lifts and trails to comply with safety regulations including
17 personal services, fringe benefits and indirect costs (09LS0352)
18 500,000 (re. \$500,000)

19 For campground modernization and reconstruction including personal
20 services, fringe benefits and indirect costs (09CM0352)
21 2,000,000 (re. \$2,000,000)
22

23 The appropriation made by chapter 54, section 1, of the laws of 2002, is
24 hereby amended and reappropriated to read:

25 For campground modernization and reconstruction including personal
26 services, fringe benefits and indirect costs (09CM0252)
27 2,000,000 (re. \$1,457,000)
28

29 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

30
31 Capital Projects Fund

32
33 Solid Waste Management Purpose

34
35 By chapter 50, section 1, of the laws of 1988, as amended by chapter 53,
36 section 9, of the laws of 1992:

37 For services and expenses for the department of environmental conser-
38 vation for small scale, low technology approaches to resource recov-
39 ery pursuant to section 51-0905 of the environmental conservation
40 law. Allocation of such funds shall be in accordance with an annual
41 financial plan to be approved by the director of the budget
42 (09928856) 5,725,000 (re. \$96,000)
43

44 Hazardous Waste Purpose

45
46 By chapter 55, section 1, of the laws of 1999:

47 For payment by the state, as an advance for remedial and monitoring
48 work at inactive hazardous waste disposal sites. No portion of this
49 appropriation shall be available for expenditure until a party or
50 parties responsible for a site have entered into an agreement with
51 the commissioner of the department of environmental conservation,
52 and which agreement is approved by the director of the budget,
53 providing for repayment to the state of an amount equal to the
54 amount disbursed from this appropriation. A copy of such agreement
55 shall be filed with the state comptroller, the chairman of the
56 senate finance committee and chairman of the assembly ways and means
57 committee.

58 Notwithstanding any other provision of law to the contrary, the comp-
59 troller is authorized to repay advances for specified inactive
60 hazardous waste remedial projects from this fund with moneys of the
61 hazardous waste remedial fund received for such projects pursuant to
62 inactive hazardous waste site remediation consent orders. The direc-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 tor of the budget shall certify to the comptroller the specific
2 portions of this appropriation for which moneys have been received
3 pursuant to such consent orders (09AD99F7)
4 60,000,000 (re. \$45,029,000)
5
6 By chapter 55, section 1, of the laws of 1998:
7 For payment by the state, as an advance for remedial and monitoring
8 work at inactive hazardous waste disposal sites (09AD98F7)
9 30,000,000 (re. \$11,196,000)
10
11 By chapter 54, section 2, of the laws of 1995:
12 For payment by the state, as an advance for remedial and monitoring
13 work at inactive hazardous waste disposal sites (091895F7)
14 10,000,000 (re. \$2,762,000)
15
16 By chapter 54, section 2, of the laws of 1988:
17 For payment by the state, as an advance for remedial and monitoring
18 work at inactive hazardous waste disposal sites (094388F7)
19 10,000,000 (re. \$3,890,000)
20
21 By chapter 54, section 2, of the laws of 1987:
22 For payment by the state, as an advance for remedial and monitoring
23 work at inactive hazardous waste disposal sites (090387F7)
24 5,000,000 (re. \$624,000)
25
26 Environmental Protection or Improvement Purpose
27
28 By chapter 55, section 1, of the laws of 1997:
29 For services and expenses associated with the investigation and reme-
30 diation of state-owned and operated facilities which have been
31 contaminated by pesticides (09079706)
32 1,060,000 (re. \$572,000)
33
34 By chapter 55, section 1, of the laws of 1996:
35 For services and expenses associated with the investigation and reme-
36 diation of state-owned and operated facilities which have been
37 contaminated by pesticides (09079606)
38 2,000,000 (re. \$320,000)
39
40 Hazardous Waste Remedial Fund
41 Hazardous Waste Cleanup Account
42
43 Hazardous Waste Purpose
44
45 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
46 part I, section 5, of the laws of 2003:
47 For payment of the state share of costs of hazardous waste site
48 remediation projects, in accordance with title 13 of article 27 of
49 the environmental conservation law and section 97-b of the state
50 finance law, for projects, and for payment of state costs associated
51 with the remediation of offsite contamination at significant threat
52 sites as provided for in section 27-1411 of the environmental
53 conservation law, including personal services and related fringe
54 benefits of the departments of environmental conservation, health
55 and law and including costs incidental and appurtenant thereto
56 (09HB03F7) ... 120,000,000 (re. \$120,000,000)
57

SCHEDULE

58
59
60 Personal Service 15,700,000
61 Nonpersonal Service966,325
62 Fringe Benefits 5,689,680

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Maintenance Undistributed
2 For services and expenses related to the
3 hazardous waste remedial program at the
4 department of health and for suballocation
5 to the department of health 5,880,163
6 For services and expenses related to the
7 hazardous waste remedial program at the
8 department of law and for suballocation to
9 the department of law 763,832
10 For payment of the state share of the costs
11 of hazardous waste site remediation
12 projects in accordance with title 13 of
13 article 27 of the environmental conserva-
14 tion law and section 97-b of the state
15 finance law and for payment of state costs
16 associated with the remediation of offsite
17 contamination at significant threat sites
18 as provided for in section 27-1411 of the
19 environmental conservation law, including
20 costs incidental and appurtenant thereto ... 91,000,000
21 -----
22 Available For Maintenance Undistributed 97,643,995
23
24 Total Of Schedule 120,000,000
25 =====

26
27 Hazardous Waste Remedial Fund
28 Hazardous Waste Remediation Oversight And Assistance Account

29
30 Hazardous Waste Purpose

31
32 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
33 part I, section 5, of the laws of 2003:

34 For the following purposes pursuant to a memorandum of understanding
35 to be executed by the governor, the temporary president of the
36 senate and the speaker of the assembly: non-bondable services and
37 expenses associated with brownfield clean up and hazardous waste
38 remediation projects; grants authorized pursuant to section 970-r of
39 the general municipal law; technical assistance grants pursuant to
40 titles 13 and 14 of article 27 of the environmental conservation
41 law; services and expenses associated with negotiating and
42 overseeing implementation of brownfield site cleanup agreements in
43 accordance with title 14 of article 27 of the environmental
44 conservation law; including personal services and related fringe
45 benefits of the department of environmental conservation including
46 costs incidental and appurtenant thereto; and for other brownfield
47 site cleanup hazardous waste purposes (09HT03F7)
48 15,000,000 (re. \$15,000,000)
49

50 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

51
52 Capital Projects Fund

53
54 Solid Waste Purpose

55
56 By chapter 54, section 1, of the laws of 1991:

57 For payment of the state's share of the costs of municipal landfill
58 closure projects, in accordance with the provisions of article 52
59 and title 5 of article 54 of the environmental conservation law, for
60 projects, including costs incidental and appurtenant thereto
61 (09279156) 50,000,000 (re. \$8,326,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Solid Waste Management Purpose
2
3 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
4 section 3, of the laws of 1991:
5 For payment of the state share of the costs of municipal landfill
6 closure projects, in accordance with the provisions of article 52
7 and title 5 of article 54 of the environmental conservation law, for
8 projects, including costs incidental and appurtenant thereto
9 (09578756) 50,000,000 (re. \$6,025,000)
10
11 Hazardous Waste Purpose
12
13 By chapter 55, section 1, of the laws of 1999:
14 For payment of the state's share of the costs of hazardous waste site
15 remediation projects, in accordance with the provisions of title 3
16 of article 52 of the environmental conservation law, for projects,
17 including costs incidental and appurtenant thereto, and for payment
18 of reimbursements to the hazardous waste remedial fund for services
19 and expenses of the departments of environmental conservation, law
20 and health, including fringe benefits (09HW99F7)
21 37,625,000 (re. \$34,702,000)
22
23 By chapter 55, section 1, of the laws of 1998:
24 For payment of the state's share of the costs of hazardous waste site
25 remediation projects, in accordance with the provisions of title 3
26 of article 52 of the environmental conservation law, for projects,
27 including costs incidental and appurtenant thereto (09HW98F7)
28 30,000,000 (re. \$2,391,000)
29
30 By chapter 55, section 1, of the laws of 1997:
31 For payment of the state's share of the costs of hazardous waste site
32 remediation projects, in accordance with the provisions of title 3
33 of article 52 of the environmental conservation law, for projects,
34 including costs incidental and appurtenant thereto (09HW97F7)
35 30,000,000 (re. \$5,592,000)
36
37 By chapter 55, section 1, of the laws of 1996:
38 For payment of the state's share of the costs of hazardous waste site
39 remediation projects, in accordance with the provisions of title 3
40 of article 52 of the environmental conservation law, for projects,
41 including costs incidental and appurtenant thereto (09HW96F7)
42 32,800,000 (re. \$15,325,000)
43
44 By chapter 54, section 1, of the laws of 1995:
45 For payment of the state's share of the costs of hazardous waste site
46 remediation projects, in accordance with the provisions of title 3
47 of article 52 of the environmental conservation law, for projects,
48 including costs incidental and appurtenant thereto (09HW95F7)
49 66,000,000 (re. \$6,691,000)
50
51 By chapter 54, section 1, of the laws of 1994:
52 For payment of the state's share of the costs of hazardous waste site
53 remediation projects, in accordance with the provisions of title 3
54 of article 52 of the environmental conservation law, for projects,
55 including costs incidental and appurtenant thereto (09HW94F7)
56 150,000,000 (re. \$42,337,000)
57
58 By chapter 54, section 1, of the laws of 1993:
59 For payment of the state's share of the costs of hazardous waste site
60 remediation projects, in accordance with the provisions of title 3
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 of article 52 of the environmental conservation law, for projects,
2 including costs incidental and appurtenant thereto (09HW93F7)
3 140,000,000 (re. \$34,831,000)
4

5 By chapter 54, section 1, of the laws of 1992:
6 For payment of the state's share of the costs of hazardous waste site
7 remediation projects, in accordance with the provisions of title 3
8 of article 52 of the environmental conservation law, for projects,
9 including costs incidental and appurtenant thereto (09HW92F7)
10 204,000,000 (re. \$28,177,000)
11

12 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
13 section 3, of the laws of 1992:
14 For payment of the state's share of the costs of hazardous waste site
15 remediation projects, in accordance with the provisions of title 3
16 of article 52 of the environmental conservation law, for projects,
17 including costs incidental and appurtenant thereto (091691F7)
18 110,000,000 (re. \$15,851,000)
19

20 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
21 section 3, of the laws of 1991:
22 For payment of the state share of the costs of hazardous waste site
23 remediation projects, in accordance with the provisions of title 3
24 of article 52 of the environmental conservation law, for projects,
25 including costs incidental and appurtenant thereto (095390F7)
26 173,575,000 (re. \$34,565,000)
27

28 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
29 section 3, of the laws of 1990:
30 For payment of the state share of the costs of hazardous waste site
31 remediation projects, in accordance with the provisions of title 3
32 of article 52 of the environmental conservation law, for projects,
33 including costs incidental and appurtenant thereto (095489F7)
34 26,000,000 (re. \$6,490,000)
35

36 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
37 section 3, of the laws of 1990:
38 For payment of the state share of the costs of hazardous waste site
39 remediation projects, in accordance with the provisions of title
40 three of article fifty-two of the environmental conservation law,
41 for projects, including the transfer of obligations from capital
42 projects appropriations funded from the hazardous waste remedial
43 fund - 312 and including costs incidental and appurtenant thereto,
44 (095887F7) 100,000,000 (re. \$9,280,000)
45

46 SOLID WASTE (CCP)
47
48 Capital Projects Fund
49
50 Solid Waste Purpose
51

52 By chapter 55, section 1, of the laws of 2000:
53 For pre-closure and post-closure costs associated with Adirondack
54 landfills pursuant to agreements with Essex county (09EX0056)
55 495,000 (re. \$262,000)
56

57 By chapter 55, section 1, of the laws of 2000 as amended by chapter 295,
58 part A, section 1, of the laws of 2001:
59 For services and expenses relating to environmental remediation at the
60 Mohawk Waste Tire site (09MT0001) ... 1,800,000 (re. \$93,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

2

3 Capital Projects Fund

4

5 Solid Waste Management Purpose

6

7 By chapter 54, section 1, of the laws of 2002:

8 For state assistance payments for the state share of the costs of
9 solid waste projects in accordance with the provisions of title 4 of
10 article 56 of the environmental conservation law for project costs,
11 including costs incidental and appurtenant thereto and for payment
12 of reimbursements to the clean water/clean air implementation fund
13 for services and expenses of state departments and agencies, includ-
14 ing fringe benefits, hereinafter referred to as "Solid Waste Project
15 Disbursements". The moneys appropriated herein may be suballocated
16 to other state departments and agencies.

17 Notwithstanding the provisions of any general or special law, the
18 moneys hereby appropriated shall be available for solid waste
19 projects in accordance with title 4 of article 56 of the environ-
20 mental conservation law upon the issuance of a certificate of
21 approval of availability by the director of the division of the
22 budget.

23 The state comptroller shall at the commencement of each month certify
24 to the director of the division of the budget, the commissioner of
25 environmental conservation, the chairman of the senate finance
26 committee, and the chairman of the assembly ways and means committee
27 the amounts disbursed from this appropriation for "Solid Waste
28 Project Disbursements" for the month preceding such certification
29 (09BA0256) ... 14,500,000 (re. \$100,000)

30

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Municipal recycling projects	14,500

Total	14,500
	=====

38

39

40 By chapter 54, section 1, of the laws of 2001:

41 For state assistance payments for the state share of the costs of
42 solid waste projects in accordance with the provisions of title 4 of
43 article 56 of the environmental conservation law for project costs,
44 including costs incidental and appurtenant thereto and for payment
45 of reimbursements to the clean water/clean air implementation fund
46 for services and expenses of state departments and agencies, includ-
47 ing fringe benefits, hereinafter referred to as "Solid Waste Project
48 Disbursements". The moneys appropriated herein may be suballocated
49 to other state departments and agencies.

50 Notwithstanding the provisions of any general or special law, the
51 moneys hereby appropriated shall be available for solid waste
52 projects in accordance with title 4 of article 56 of the environ-
53 mental conservation law upon the issuance of a certificate of
54 approval of availability by the director of the division of the
55 budget.

56 The state comptroller shall at the commencement of each month certify
57 to the director of the division of the budget, the commissioner of
58 environmental conservation, the chairman of the senate finance
59 committee, and the chairman of the assembly ways and means committee
60 the amounts disbursed from this appropriation for "Solid Waste
61 Project Disbursements" for the month preceding such certification
62 (09BA0156) ... 45,000,000 (re. \$34,856,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Project Schedule

2 PROJECT	AMOUNT

(thousands of dollars)	
5 Fresh Kills landfill closure project.	30,000
6 Municipal landfill projects.....	2,000
7 Municipal recycling projects.....	13,000

9 Total	45,000
=====	

12 By chapter 55, section 1, of the laws of 2000:

13 For state assistance payments for the state share of the costs of

14 solid waste projects in accordance with the provisions of title 4 of

15 article 56 of the environmental conservation law for project costs,

16 including costs incidental and appurtenant thereto and for payment

17 of reimbursements to the clean water/clean air implementation fund

18 for services and expenses of state departments and agencies, includ-

19 ing fringe benefits, hereinafter referred to as "Solid Waste Project

20 Disbursements". The moneys appropriated herein may be suballocated

21 to other state departments and agencies.

22 Notwithstanding the provisions of any general or special law, the

23 moneys hereby appropriated shall be available for solid waste

24 projects in accordance with title 4 of article 56 of the environ-

25 mental conservation law upon the issuance of a certificate of

26 approval of availability by the director of the division of the

27 budget.

28 The state comptroller shall at the commencement of each month certify

29 to the director of the division of the budget, the commissioner of

30 environmental conservation, the chairman of the senate finance

31 committee, and the chairman of the assembly ways and means committee

32 the amounts disbursed from this appropriation for "Solid Waste

33 Project Disbursements" for the month preceding such certification

34 (09BA0056) ... 16,500,000 (re. \$2,489,000)

36 Project Schedule

37 PROJECT	AMOUNT

(thousands of dollars)	
40 Fresh Kills landfill closure project.	10,000
41 Municipal landfill projects.....	1,500
42 Municipal recycling projects.....	5,000

44 Total	16,500
=====	

47 By chapter 55, section 1, of the laws of 1999:

48 For state assistance payments for the state share of the costs of

49 solid waste projects in accordance with the provisions of title 4 of

50 article 56 of the environmental conservation law for project costs,

51 including costs incidental and appurtenant thereto and for payment

52 of reimbursements to the clean water/clean air implementation fund

53 for services and expenses of state departments and agencies, includ-

54 ing fringe benefits, hereinafter referred to as "Solid Waste Project

55 Disbursements". The moneys appropriated herein may be suballocated

56 to other state departments and agencies.

57 Notwithstanding the provisions of any general or special law, the

58 moneys hereby appropriated shall be available for solid waste

59 projects in accordance with title 4 of article 56 of the environ-

60 mental conservation law upon the issuance of a certificate of

61 approval of availability by the director of the division of the

62 budget. The state comptroller shall at the commencement of each

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1 month certify to the director of the division of the budget, the
 2 commissioner of environmental conservation, the chairman of the
 3 senate finance committee, and the chairman of the assembly ways and
 4 means committee the amounts disbursed from this appropriation for
 5 "Solid Waste Project Disbursements" for the month preceding such
 6 certification (09BA9956) ... 14,000,000 (re. \$4,416,000)
 7

8 Project Schedule

9 PROJECT	AMOUNT

	(thousands of dollars)
12 Fresh Kills landfill closure	
13 project	5,000
14 Municipal landfill projects	1,500
15 Municipal recycling projects	7,500
16	-----
17 Total	14,000
18	=====

19
 20 By chapter 55, section 1, of the laws of 1998:
 21 For state assistance payments for the state share of the costs of
 22 solid waste projects in accordance with the provisions of title 4 of
 23 article 56 of the environmental conservation law for project costs,
 24 including costs incidental and appurtenant thereto and for payment
 25 of reimbursements to the clean water/ clean air implementation fund
 26 for services and expenses of state departments and agencies, includ-
 27 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 28 Disbursements". The moneys appropriated herein may be suballocated
 29 to other state departments and agencies.

30 Notwithstanding the provisions of any general or special law, the
 31 moneys hereby appropriated shall be available for solid waste
 32 projects in accordance with title 4 of article 56 of the environ-
 33 mental conservation law upon the issuance of a certificate of
 34 approval of availability by the director of the division of the
 35 budget.

36 The state comptroller shall at the commencement of each month certify
 37 to the director of the division of the budget, the commissioner of
 38 environmental conservation, the chairman of the senate finance
 39 committee, and the chairman of the assembly ways and means committee
 40 the amounts disbursed from this appropriation for "Solid Waste
 41 Project Disbursements" for the month preceding such certification
 42 (09BA9856) ... 25,000,000 (re. \$2,353,000)
 43

44 project schedule

45 PROJECT	AMOUNT

	(thousands of dollars)
48 Fresh Kills landfill	
49 closure project	15,000
50 Municipal landfill projects	5,000
51 Municipal recycling projects	5,000
52	-----
53 Total	25,000
54	=====

55
 56 By chapter 55, section 1, of the laws of 1997:
 57 For state assistance payments for the state share of the costs of
 58 solid waste projects in accordance with the provisions of title 4 of
 59 article 56 of the environmental conservation law for project costs,
 60 including costs incidental and appurtenant thereto and for payment
 61 of reimbursements to the clean water/ clean air implementation fund
 62 for services and expenses of state departments and agencies, includ-

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1 ing fringe benefits, hereinafter referred to as "Solid Waste Project
2 Disbursements". The moneys appropriated herein may be suballocated
3 to other state departments and agencies.

4 Notwithstanding the provisions of any general or special law, the
5 moneys hereby appropriated shall be available for solid waste
6 projects in accordance with title 4 of article 56 of the environ-
7 mental conservation law upon the issuance of a certificate of
8 approval of availability by the director of the division of the
9 budget.

10 The state comptroller shall at the commencement of each month certify
11 to the director of the division of the budget, the commissioner of
12 environmental conservation, the chairman of the senate finance
13 committee, and the chairman of the assembly ways and means committee
14 the amounts disbursed from this appropriation for "Solid Waste
15 Project Disbursements" for the month preceding such certification
16 (09BA9756) ... 25,000,000 (re. \$2,055,000)

17
18 project schedule

19 PROJECT	AMOUNT
20 -----	
21 (thousands of dollars)	
22 Fresh Kills landfill	
23 closure project	15,000
24 Municipal landfill projects	5,000
25 Municipal recycling projects	5,000
26	-----
27 Total	25,000
28	=====

29
30 By chapter 413, section 28, of the laws of 1996, as amended by chapter
31 55, section 1, of the laws of 1997:

32 For state assistance payments for the state share of the costs of
33 solid waste projects in accordance with the provisions of title 4 of
34 article 56 of the environmental conservation law for project costs,
35 including costs incidental and appurtenant thereto and for payment
36 of reimbursements to the clean water/clean air implementation fund
37 for services and expenses of state departments and agencies, includ-
38 ing fringe benefits, hereinafter referred to as "Solid Waste Project
39 Disbursements". The moneys appropriated herein may be suballocated
40 to other state departments and agencies.

41 Notwithstanding the provisions of any general or special law, moneys
42 hereby appropriated shall be available for solid waste projects in
43 accordance with title 4 of article 56 of the environmental conserva-
44 tion law upon the issuance of a certificate of approval of avail-
45 ability by the director of the division of the budget.

46 The state comptroller at the commencement of each month shall certify
47 to the director of the division of the budget, the commissioner of
48 environmental conservation, the chairman of the senate finance
49 committee, and the chairman of the assembly ways and means committee
50 the amounts disbursed from this appropriation for "Solid Waste
51 Project Disbursements" for the month preceding such certification
52 (09BA9656) ... 35,000,000 (re. \$6,163,000)

53
54 SOLID WASTE MANAGEMENT (CCP)

55
56 Capital Projects Fund

57
58 Hazardous Waste Purpose

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1 By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,
2 section 3, of the laws of 1987:
3 Advance for remedial and monitoring work at inactive hazardous waste
4 disposal sites (091884F7) ... (re. \$1,356,000)
5
6 Solid Waste Purpose
7
8 By chapter 55, section 1, of the laws of 2003:
9 For pre-closure and post-closure costs associated with Adirondack
10 landfills pursuant to agreements with Essex county (09EX0356)
11 495,000 (re. \$495,000)
12 For post-closure costs associated with the state-owned Rush Landfill
13 including suballocation to other state departments and agencies
14 (09RL0356) ... 350,000 (re. \$350,000)
15
16 By chapter 54, section 1, of the laws of 2002:
17 For pre-closure and post-closure costs associated with Adirondack
18 landfills pursuant to agreements with Essex county (09EX0256)
19 495,000 (re. \$495,000)
20 For post-closure costs associated with the state-owned Rush Landfill
21 including suballocation to other state departments and agencies
22 (09RL0256) ... 350,000 (re. \$350,000)
23
24 By chapter 54, section 1, of the laws of 2001:
25 For pre-closure and post-closure costs associated with Adirondack
26 landfills pursuant to agreements with Essex county (09EX0156)
27 300,000 (re. \$300,000)
28 For post-closure costs associated with the state-owned Rush Landfill
29 including suballocation to other state departments and agencies
30 (09RL0156) ... 375,000 (re. \$40,000)
31
32 Federal Capital Projects Fund - 291
33
34 Hazardous Waste Purpose
35
36 By chapter 55, section 1, of the laws of 1999:
37 For the federal share of the cleanup of hazardous waste sites pursuant
38 to the provisions of the federal comprehensive environmental
39 response, compensation and liability act of 1980 reauthorization or
40 amendments thereto including suballocation to other state depart-
41 ments and agencies (09FS99F7) ... 30,000,000 (re. \$13,245,000)
42
43 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
44 section 1, of the laws of 1997:
45 For the federal share of the cleanup of hazardous waste sites pursuant
46 to the provisions of the federal comprehensive environmental
47 response, compensation and liability act of 1980 reauthorization or
48 amendments thereto including suballocation to the department of
49 health (090486F7) ... 55,000,000 (re. \$14,371,000)
50
51 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
52 section 1, of the laws of 1997:
53 For the federal share of the clean up of hazardous waste sites pursu-
54 ant to the provisions of the federal comprehensive environmental
55 response, compensation and liability act of 1980 reauthorization or
56 amendments thereto including suballocation to the department of
57 health (028789F7) (re. \$9,106,000)
58
59

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1 used by the Town of Brook-
 2 haven, for the purpose of
 3 providing recycling, materi-
 4 als recovery, and solid
 5 waste management services
 6 within Suffolk and Nassau
 7 counties. In addition to
 8 other purposes allowed by
 9 law, such funds may be used
 10 for the purpose of acquiring
 11 land and making improvements
 12 thereon; for the purpose of
 13 constructing new structures
 14 or purchasing existing
 15 structures and making im-
 16 provements thereon; and for
 17 the purchase of resource
 18 recovery equipment and
 19 source separation equipment
 20 as such terms are defined in
 21 section 51-0903 of the en-
 22 vironmental conservation
 23 law. Notwithstanding the
 24 provisions of subdivision 1
 25 of section 51-0905 of the
 26 environmental conservation
 27 law, this project for the
 28 Town of Brookhaven is hereby
 29 deemed to be eligible for a
 30 payment of the funds herein
 31 appropriated for eligible
 32 project costs 6,250
 33 -----
 34 Total 6,250
 35 =====

36
 37 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 38 section 1, of the laws of 2002:

39 For the state share of the cost of municipal solid waste management
 40 projects, including the payment of liabilities incurred prior to
 41 April 1, 1988, in accordance with the following schedule and with
 42 the provisions of title 9 of article 51 of the environmental conser-
 43 vation law, including costs incidental and appurtenant thereto,
 44 hereinafter referred to as "Municipal Solid Waste Management
 45 Disbursements."

46 Notwithstanding the provisions of any general or special law, the
 47 moneys hereby appropriated shall be available for municipal solid
 48 waste management expenditures approved for municipal solid waste
 49 management projects in accordance with section 51-0905 of the envi-
 50 ronmental conservation law upon the issuance of a certificate of
 51 approval of availability by the director of the division of the
 52 budget.

53 The state comptroller shall at the commencement of each month certify
 54 to the director of the division of the budget, the commissioner of
 55 environmental conservation, the chairman of the senate finance
 56 committee and the chairman of the assembly ways and means committee
 57 the amounts expended from this appropriation for "Municipal Solid
 58 Waste Management Disbursements" for each approved project for the
 59 month preceding such certification (09728856)
 60 1,300,000 (re. \$354,000)
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 project schedule
 2 ESTIMATED
 3 STATE
 4 PROJECT SHARE
 5 -----
 6 (thousands of dollars)
 7 Western Finger Lakes 1,300
 8 -----
 9 Total 1,300
 10 =====

11
 12 By chapter 54, section 1, of the laws of 1986:
 13 For the state share of the cost of municipal solid waste management
 14 projects, including the payment of liabilities incurred prior to
 15 April one, nineteen hundred eighty-six (09D18656)
 16 2,247,000 (re. \$487,000)
 17

18 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 19 section 1, of the laws of 2002:

20 For the state share of the cost of municipal solid waste management
 21 projects, including the payment of liabilities incurred prior to
 22 April one, nineteen hundred eighty-five, in accordance with the
 23 following schedule and with the provisions of title nine of article
 24 fifty-one of the environmental conservation law, including costs
 25 incidental and appurtenant thereto, hereinafter referred to as
 26 "Municipal Solid Waste Management Disbursements."

27 Notwithstanding the provisions of any general or special law, the
 28 moneys hereby appropriated shall be available for municipal solid
 29 waste management expenditures approved for municipal solid waste
 30 management projects in accordance with section 51-0905 of the envi-
 31 ronmental conservation law upon the issuance of a certificate of
 32 approval of availability by the director of the division of the
 33 budget.

34 The state comptroller shall at the commencement of each month certify
 35 to the director of the division of the budget, the commissioner of
 36 environmental conservation, the chairman of the senate finance
 37 committee and the chairman of the assembly ways and means committee
 38 the amounts expended from this appropriation for "Municipal Solid
 39 Waste Management Disbursements" for each approved project for the
 40 month preceding such certification (09108556)
 41 7,812,000 (re. \$5,759,000)
 42

43 project schedule
 44 ESTIMATED
 45 STATE
 46 COUNTY SHARE
 47 -----
 48 (thousands)
 49 St. Lawrence \$750
 50 Broome 5,562
 51 Oneida 1,000
 52 Source separation and recycling
 53 projects, Nassau and Suffolk
 54 counties 500
 55 -----
 56 Total \$7,812
 57 =====
 58
 59

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1 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
2 section 3, of the laws of 1995:
3 For the state share of the cost of municipal solid waste management
4 projects, including the payment of liabilities incurred prior to
5 April 1, 1981 (00333856) ... (re. \$25,000)
6

7 By chapter 54, section 3, of the laws of 1980, as amended and reappro-
8 priated by chapter 259, section 6, of the laws of 1993, for:
9 The state share of the cost of municipal solid waste management
10 projects, including the payment of liabilities incurred prior to
11 April 1, 1980 (00330956) ... 13,500,000 ... (re. \$1,033,000)
12

13 By chapter 54, section 3, of the laws of 1978, as amended by chapter 54,
14 section 3, of the laws of 1986:
15 The sum of one million nine hundred fifty-five thousand dollars
16 (\$1,955,000) is hereby appropriated to the department of environ-
17 mental conservation for the state share of the cost of municipal
18 solid waste management projects including the payment of liabilities
19 incurred prior to April 1, 1978 (00324956) ... (re. \$131,000)
20

21 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
22 section 3, of the laws of 1990, and as adjusted by certificate of
23 transfer issued pursuant to the provisions of section 93 of the
24 state finance law as amended, for:
25 The state share of the cost of municipal solid waste management
26 projects, including the payment of liabilities incurred prior to
27 April 1, 1975 (00320856) ... 40,285,000 ... (re. \$4,482,000)
28

29 By chapter 54, section 1, of the laws of 1974, as amended by chapter
30 257, section 20, of the laws of 1984, and as supplemented by certif-
31 icate of transfer issued pursuant to the provisions of section 93 of
32 the state finance law as amended, for:
33 The state share of the cost of municipal solid waste management
34 projects, including the payment of liabilities incurred prior to
35 April 1, 1974 (00319656) ... (re. \$22,000)
36

37 By chapter 673, section 6, of the laws of 1973, as amended by chapter
38 54, section 1 of the laws of 2002:
39 The state share of the cost of municipal solid waste management
40 projects in accordance with the following schedule and the
41 provisions of title nine of article fifty-one of the environmental
42 conservation law, including costs incidental and appurtenant there-
43 to, hereinafter referred to as "Municipal Solid Waste Management
44 Disbursements."
45 Notwithstanding the provisions of any general or special law, the
46 moneys hereby appropriated shall be available for municipal solid
47 waste management disbursements approved for municipal solid waste
48 management projects in accordance with the following schedule as
49 provided by section 51-0905 of the environmental conservation law
50 upon the issuance of a certificate of approval of availability by
51 the director of the division of the budget. A copy of such certif-
52 icate shall be filed with the state comptroller, the chairman of the
53 senate finance committee and the chairman of the assembly ways and
54 means committee. Such certificate may be amended from time to time
55 subject to the approval of the director of the division of the budg-
56 et and a copy of each such amendment shall be filed with the state
57 comptroller, the chairman of the senate finance committee, and the
58 chairman of the assembly ways and means committee.
59 The state comptroller shall at the commencement of each month certify
60 to the director of the division of the budget, the commissioner of
61 environmental conservation, the chairman of the senate finance
62 committee, and the chairman of the assembly ways and means committee

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1 the amounts disbursed from this appropriation for Municipal Solid
 2 Waste Management Disbursements for the month preceding such certifi-
 3 cation. The moneys hereby appropriated, when made available pursu-
 4 ant to a certificate of approval of availability issued by the
 5 director of the division of the budget, shall be paid from the capi-
 6 tal construction fund on the audit and warrant of the state comp-
 7 troller on vouchers approved by the commissioner of environmental
 8 conservation (00319256) ... 38,339,000 (re. \$915,000)

9
 10 project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)		
16 Resource Recovery Projects		
17 New York City	\$38,000	\$14,000
18 (Notwithstanding the provisions of any general 19 or special law, the amounts hereby appropri- 20 ated for resource recovery projects within the 21 city of New York, shall be used by such city 22 for the purpose of implementing a local law 23 or ordinance governing the source separation 24 and segregation of recyclable or reusable 25 materials, pursuant to section 120-aa of the 26 general municipal law. In addition to other 27 purposes allowed by law, such funds may be 28 used for the purpose of acquiring land and 29 making improvements thereon; for the purpose 30 of constructing new structures or purchasing 31 existing structures and making improvements 32 thereon; and, for the purchase of resource 33 recovery equipment, and source separation 34 equipment, as such terms are defined in sec- 35 tion 51-0903 of the environmental conserva- 36 tion law, provided that such purposes are 37 necessary to the implementation of the local 38 law or ordinance required pursuant to section 39 120-aa of the general municipal law.)		
40 Town of Smithtown	2,600	1,300
41 (Notwithstanding the provisions of article 42 fifty-one of the environmental conservation 43 law, any rules and regulations and any gen- 44 eral or special law, this project for the 45 Town of Smithtown is hereby deemed to be 46 eligible for a State grant of fifty percent 47 of the eligible project cost)		
48 Chemung County	1,008	556
49 Monroe County	18,000	9,000
50 Onondaga County	1,000	295
51 Westchester County	12,000	6,000
52 Various Solid Waste Disposal Projects statewide	14,000	3,500
53 Solid Waste Management Projects		
54 Town of North Hempstead	8,000	3,688
55		-----
56 (Notwithstanding any other section of law, rule, 57 or regulation, any reimbursement for project 58 costs pursuant to this reappropriation shall 59 be eligible for up to fifty percent of the 60 total cost of the project)		
61 Total		\$38,339
62		=====

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1 STATE AIR QUALITY PROJECTS (CCP)
2
3 Capital Projects Fund
4
5 Environmental Protection or Improvements Purpose
6
7 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
8 section 1, of the laws of 1996, for:
9 Payments of the cost of state air quality improvement projects
10 (00395506) ... (re. \$56,000)
11
12 By chapter 54, section 1, of the laws of 1975, as amended by chapter 55,
13 section 1, of the laws of 1996, for:
14 Payments of the cost of state air quality improvement projects
15 (00777506) ... (re. \$306,000)
16
17 By chapter 992, section 15, of the laws of 1974, as amended by chapter
18 55, section 1, of the laws of 1996, for:
19 Payments of the cost of state air quality improvement projects
20 (00638406) ... (re. \$180,000)
21
22 By chapter 673, section 3, of the laws of 1973, as amended by chapter
23 55, section 1, of the laws of 1996, for:
24 Payments of the costs of state air quality improvement projects
25 (00770706) ... 15,150,000 (re. \$570,000)
26
27 WATER RESOURCES (CCP)
28
29 Capital Projects Fund
30
31 Flood Control Purpose
32
33 By chapter 55, section 1, of the laws of 2003:
34 For the state's share including personal services, fringe benefits and
35 indirect costs of various shore protection projects including
36 suballocation to other state departments and agencies (09W10363) ...
37 2,210,000 (re. \$2,210,000)
38 For the state's share of federally funded flood control projects
39 including personal services, fringe benefits and indirect costs. No
40 portion of this appropriation shall be available until the federal
41 share of such projects is appropriated (09FC0363) ...
42 2,359,000 (re. \$2,359,000)
43 For the maintenance of various flood control projects including
44 personal services, fringe benefits and indirect costs, including
45 suballocation to other state departments and agencies (09FL0363) ...
46 1,476,000 (re. \$1,476,000)
47 For services and expenses, including personal services for the state
48 share of costs associated with matching federal funds for a
49 statewide flood plain map modernization program, including
50 suballocation to other state departments and agencies (09FP0363) ...
51 500,000 (re. \$500,000)
52 For an advance payment by the state for the local costs of various
53 shore protection projects. No portion of this appropriation shall be
54 available until the respective county has entered into an agreement
55 with the commissioner of the department of environmental
56 conservation, and such agreement is approved by the director of the
57 budget (09AD0363) ... 895,000 (re. \$895,000)
58
59

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1 The appropriation made by chapter 55, section 1, of the laws of 2003, is
2 hereby amended and reappropriated to read:

3 For the state share costs associated with the installation and/or re-
4 installation, upgrade, monitoring and maintenance of a statewide
5 network of stream flow gauges including personal services, fringe
6 benefits and indirect costs (09NG0363)
7 500,000 (re. \$500,000)
8

9 By chapter 54, section 1, of the laws of 2002:

10 For the state's share of various shore protection projects including
11 suballocation to other state departments and agencies (09W10263) ...
12 3,500,000 (re. \$3,500,000)

13 For an advance payment by the state for the local costs of various
14 shore protection projects. No portion of this appropriation shall be
15 available until the respective county has entered into an agreement
16 with the commissioner of the department of environmental conserva-
17 tion, and such agreement is approved by the director of the budget
18 (09AD0263) ... 1,955,000 (re. \$1,955,000)
19

20 The appropriation made by chapter 54, section 1, of the laws of 2002, is
21 hereby amended and reappropriated to read:

22 For the state's share of federally funded flood control projects
23 including personal services, fringe benefits and indirect costs. No
24 portion of this appropriation shall be available until the federal
25 share of such projects is appropriated (09FC0263)
26 1,850,000 (re. \$1,850,000)

27 For the maintenance of various flood control projects including
28 personal services, fringe benefits and indirect costs, [including]
29 and suballocation to other state departments and agencies (09FL0263)
30 ... 1,985,000 (re. \$1,973,000)
31

32 By chapter 54, section 1, of the laws of 2001:

33 For the state's share of various shore protection projects including
34 suballocation to other state departments and agencies (09W10163) ...
35 4,020,000 (re. \$2,239,000)

36 For various dam safety projects (09DS0163) ... 250,000
37 (re. \$250,000)

38 For an advance payment by the state for the local costs of various
39 shore protection projects. No portion of this appropriation shall be
40 available until the respective county has entered into an agreement
41 with the commissioner of the department of environmental conserva-
42 tion, and such agreement is approved by the director of the budget
43 (09070163) ... 1,275,000 (re. \$1,275,000)
44

45 The appropriation made by chapter 54, section 1, of the laws of 2001, is
46 hereby amended and reappropriated to read:

47 For the state's share of federally funded flood control projects
48 including personal services, fringe benefits and indirect costs. No
49 portion of this appropriation shall be available until the federal
50 share of such projects is appropriated (09FC0163)
51 3,000,000 (re. \$3,000,000)

52 For the maintenance of various flood control projects including
53 personal services, fringe benefits and indirect costs [, including]
54 and suballocation to other state departments and agencies (09FL0163)
55 ... 1,500,000 (re. \$1,372,000)
56

57 By chapter 55, section 1, of the laws of 2000:

58 For the state's share of various shore protection projects including
59 suballocation to other state departments and agencies (09W10063) ...
60 6,300,000 (re. \$3,489,000)
61

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1 For an advance payment by the state for the local costs of various
 2 shore protection projects. No portion of this appropriation shall be
 3 available until the respective county has entered into an agreement
 4 with the commissioner of the department of environmental conserva-
 5 tion, and such agreement is approved by the director of the budget
 6 (09A10063) ... 1,275,000 (re. \$1,035,000)
 7

8 The appropriation made by chapter 55, section 1, of the laws of 2000, is
 9 hereby amended and reappropriated to read:

10 For the maintenance of various flood control projects including
 11 personal services, fringe benefits and indirect costs (09FL0063) ...
 12 1,500,000 (re. \$1,137,000)
 13

14 By chapter 55, section 1, of the laws of 1999:

15 For the state's share of various shore protection projects (09W19963)
 16 ... 1,380,000 (re. \$1,380,000)

17 For the state's share of the Rockaway Beach Nourishment Project
 18 (09W29963) ... 3,750,000 (re. \$1,790,000)

19 For the state's share of the West Shinnecock Inlet Project (09W39963)
 20 ... 1,600,000 (re. \$1,600,000)

21 For an advance by the state for the local costs of the West Shinnecock
 22 Inlet Shore Protection Project.

23 No portion of this appropriation shall be available until the respec-
 24 tive county has entered into an agreement with the commissioner of
 25 the department of environmental conservation, and such agreement is
 26 approved by the director of the budget (09A19963)
 27 690,000 (re. \$690,000)

28 For an advance payment by the state for the local costs of various
 29 shore protection projects. No portion of this appropriation shall be
 30 available until the respective county has entered into an agreement
 31 with the commissioner of the department of environmental conserva-
 32 tion, and such agreement is approved by the director of the budget
 33 (09A29963) ... 880,000 (re. \$784,000)

34 For an advance by the state for the local costs of the Rockaway Beach
 35 nourishment Shore protection Project.

36 No portion of this appropriation shall be available until the respec-
 37 tive county has entered into an agreement with the commissioner of
 38 the department of environmental conservation, and such agreement is
 39 approved by the director of the budget (09A39963)
 40 1,600,000 (re. \$760,000)
 41

42 The appropriation made by chapter 55, section 1, of the laws of 1999, is
 43 hereby amended and reappropriated to read:

44 For the maintenance of various flood control projects including
 45 personal services, fringe benefits and indirect costs (09FL9963) ...
 46 1,500,000 (re. \$566,000)
 47

48 By chapter 55, section 1, of the laws of 1998:

49 For the state's share of the Fire Island Inlet Project (09W19863)
 50 1,500,000 (re. \$178,000)

51 For the state's share of the Jones Inlet Beach Nourishment Project
 52 (09W39863) ... 490,000 (re. \$490,000)

53 For the state's share of the Shinnecock Inlet project including subal-
 54 location to the department of state (09W49863)
 55 2,183,000 (re. \$2,183,000)

56 For the state's share of various shore protection projects (09W59863)
 57 ... 1,510,000 (re. \$966,000)

58 For an advance by the state for the village of Bayville and other
 59 local interests for the Long Island North Shore Feasibility Study.
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 No portion of this appropriation shall be available until the county
2 has entered into an agreement with the commissioner of the depart-
3 ment of environmental conservation, and such agreement is approved
4 by the director of the budget (09A19863)
5 420,000 (re. \$22,000)
6 For an advance payment by the state for Nassau county's share of the
7 costs of a beach nourishment project at Jones Beach Inlet. No
8 portion of this appropriation shall be available until the county
9 has entered into an agreement with the commissioner of the depart-
10 ment of environmental conservation, and such agreement is approved
11 by the director of the budget (09A29863)
12 210,000 (re. \$210,000)
13 For an advance payment by the state of local shore protection
14 projects. No portion of this appropriation shall be available until
15 the respective county has entered into an agreement with the commis-
16 sioner of the department of environmental conservation, and such
17 agreement is approved by the director of the budget (09A39863)
18 647,000 (re. \$243,000)
19 For an advance payment by the state of the local costs of the Shinne-
20 cock Inlet Shore Protection project including suballocation to the
21 department of state.
22 No portion of this appropriation shall be available until the county
23 has entered into an agreement with the commissioner of the depart-
24 ment of environmental conservation, and such agreement is approved
25 by the director of the budget (09A49863)
26 2,013,000 (re. \$2,013,000)
27
28 By chapter 55, section 1, of the laws of 1998:
29 For the maintenance of various flood control projects including
30 personal services, fringe benefits and indirect costs (09FL9863) ...
31 1,500,000 (re. \$800,000)
32
33 By chapter 55, section 1, of the laws of 1997:
34 For various dam safety projects (09009763)
35 500,000 (re. \$322,000)
36 For the state's share of the Long Beach Island Storm Damage Protection
37 Project (09LB9763) ... 7,600,000 (re. \$7,582,000)
38 For an advance payment of the city of Long Beach's share of the Long
39 Beach Island Storm Damage Protection Project.
40 No portion of this appropriation shall be available until the county
41 has entered into an agreement with the commissioner of the depart-
42 ment of environmental conservation, and such agreement is approved
43 by the director of the budget (09099763)
44 7,600,000 (re. \$7,600,000)
45
46 The appropriation made by chapter 55, section 1, of the laws of 1997, is
47 hereby amended and reappropriated to read:
48 For various state and municipal flood projects including personal
49 services, fringe benefits and indirect costs; [including] and
50 rehabilitation of flood damage incurred subsequent to January 1,
51 1996, for flood control projects for which federal funding is
52 available and for projects which are eligible for funds pursuant to
53 section 299-x of the county law (09799763) (re. \$1,736,000)
54 2,633,000 (re. \$1,736,000)
55
56 By chapter 54, section 1, of the laws of 1994:
57 For the state's share of the Jones Inlet Beach nourishment project
58 (09539463) ... 840,000 (re. \$611,000)
59 For the state's share of coastal erosion projects at Shinnecock Inlet
60 and the Barrier Islands (09A59463) ... 1,000,000 (re. \$875,000)
61 For the state's share of coastal erosion shore monitoring systems
62 (09A69463) ... 1,400,000 (re. \$389,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 For the state's share of coastal erosion sand bypassing projects at
2 Asharoken Beach and the LILCO Jetties (09A79463)
3 1,000,000 (re. \$366,000)
4

5 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
6 section 1, of the laws of 1997, and as supplemented by certificate
7 of transfer issued pursuant to the provisions of section 93 of the
8 state finance law as amended:
9 For the state's share of sand bypassing projects at the Long Island
10 South Shore Inlets (09A19463) ... 1,450,000 (re. \$708,000)
11

12 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
13 section 9, of the laws of 1995:
14 For the state's share of coastal erosion evacuation route projects at
15 Bayville, Rockaway and Long Beach (09A49463)
16 2,000,000 (re. \$1,000,000)
17

18 By chapter 54, section 2, of the laws of 1994:
19 An advance for the payment by the state of Nassau County's share of
20 the costs of a coastal erosion project at Jones Inlet.
21 No portion of this appropriation shall be available until the county
22 has entered into an agreement with the commissioner of the depart-
23 ment of environmental conservation, and such agreement is approved
24 by the director of the budget (09019463)
25 360,000 (re. \$328,000)
26

27 By chapter 54, section 1, of the laws of 1993:
28 For the state's share of the Coney Island shore protection project
29 (09089363) ... 6,500,000 (re. \$86,000)
30

31 By chapter 54, section 2, of the laws of 1993:
32 For payment by the state, as an advance, of New York City's share of
33 the costs of a coastal erosion project at Coney Island.
34 No portion of this appropriation shall be available for the city's
35 share of project costs until the city has entered into an agreement
36 with the commissioner of the department of environmental conserva-
37 tion, and which agreement is approved by the director of the budget,
38 providing for repayment to the state of an amount equal to the
39 amount disbursed from this appropriation. A copy of such agreement
40 shall be filed with the state comptroller, the chairman of the
41 senate finance committee and the chairman of the assembly ways and
42 means committee (09099363) ... 2,800,000 (re. \$280,000)
43

44 By chapter 54, section 2, of the laws of 1992:
45 For payment by the state, as an advance, of Suffolk county's share of
46 the costs of a coastal erosion project at Shinnecock Inlet.
47 No portion of this appropriation shall be available for the county's
48 share of project costs until the county has entered into an agree-
49 ment with the commissioner of the department of environmental
50 conservation, and which agreement is approved by the director of the
51 division of the budget, providing for repayment to the state of an
52 amount equal to the amount disbursed from this appropriation. A copy
53 of such agreement shall be filed with the state comptroller, the
54 chairman of the senate finance committee and the chairman of the
55 assembly ways and means committee (09A89263)
56 430,000 (re. \$100,000)
57

58 By chapter 54, section 1, of the laws of 1990:
59 For the state's share of an interim/coastal erosion project at Westh-
60 ampton Beach (09109063) ... 9,450,000 (re. \$743,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 2, of the laws of 1990:
 2 For payment by the state, as an advance, of Suffolk county's share of
 3 the costs of a coastal erosion project at Westhampton Beach.
 4 No portion of this appropriation shall be available for the county's
 5 share of project costs until the county has entered into an agree-
 6 ment with the commissioner of the department of environmental
 7 conservation, and which agreement is approved by the director of the
 8 division of the budget, providing for repayment to the state of an
 9 amount equal to the amount disbursed from this appropriation. A copy
 10 of such agreement shall be filed with the state comptroller, the
 11 chairman of the senate finance committee and the chairman of the
 12 assembly ways and means committee (091A9063)
 13 4,050,000 (re. \$488,000)
 14

15 Water Resources Purpose

16
 17 By chapter 55, section 1, of the laws of 2003:
 18 For payment of a portion of the state's match for federal
 19 capitalization grants for the water pollution control revolving fund
 20 (09RF0357) ... 30,174,000 (re. \$30,174,000)
 21 For services and expenses of certain water quality improvement
 22 projects in the same manner as set forth in paragraph d of
 23 subdivision 1 of section 56-0303 of the environmental conservation
 24 law (09LK0357) ... 10,000,000 (re. \$10,000,000)
 25

26 By chapter 54, section 1, of the laws of 2002:
 27 For payment of a portion of the state's match for federal capitaliza-
 28 tion grants for the water pollution control revolving fund
 29 (09RF0257) ... 29,365,000 (re. \$29,365,000)
 30 For services and expenses of certain water quality improvement
 31 projects in the same manner as set forth in paragraph d of subdivi-
 32 sion 1 of section 56-0303 of the environmental conservation law
 33 (09LK0257) ... 10,000,000 (re. \$10,000,000)
 34 An advance for costs incurred relating to work required for the safety
 35 of dams and other structures impounding water, to be reimbursed in
 36 accordance with section 15-0507 of the environmental conservation
 37 law (09AD0257) ... 100,000 (re. \$100,000)
 38

39 By chapter 54, section 1, of the laws of 2001:
 40 For payment of a portion of the state's match for federal capitaliza-
 41 tion grants for the water pollution control revolving fund
 42 (09RF0157) ... 29,772,000 (re. \$2,356,000)
 43

44 By chapter 54, section 1, of the laws of 1985:
 45 For the state share for removal of derelict structures and other
 46 hazards along the New York harbor shoreline under provisions of
 47 PL930251 water resources development act of 1974 (09168557)
 48 (re. \$3,272,000)
 49

50 Federal Capital Projects Fund - 291

52 Water Resources Purpose

53
 54 By chapter 55, section 1, of the laws of 2003:
 55 For federal capitalization grants for the water pollution control
 56 revolving fund (09SF0357) ... 150,870,000 (re. \$150,870,000)
 57

58 By chapter 54, section 1, of the laws of 2002:
 59 For federal capitalization grants for the water pollution control
 60 revolving fund (09SF0257) ... 146,825,000 (re. \$146,825,000)
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 2001:
2 For federal capitalization grants for the water pollution control
3 revolving fund (09SF0157) ... 148,860,000 (re. \$13,510,000)

4
5 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

6
7 Capital Projects Fund

8
9 Water Resources Purpose

10
11 Water Quality Improvement Projects

12
13 By chapter 54, section 1, of the laws of 2002:
14 For state assistance payments for the state share of the costs of
15 clean water projects in accordance with the provisions of title 3 of
16 article 56 of the environmental conservation law for project cost,
17 including costs incidental and appurtenant thereto and for payment
18 of reimbursements to the clean water/clean air implementation fund
19 for services and expenses of state departments and agencies, includ-
20 ing fringe benefits, hereinafter referred to as "Clean Water Project
21 Disbursements".

22 The moneys appropriated herein may be suballocated to all state
23 departments and agencies. Further, moneys herein appropriated may be
24 suballocated only to public authorities and public benefit corpo-
25 rations specifically authorized by paragraph (1) of subdivision 1 of
26 section 56-0303 of the environmental conservation law to enter into
27 contracts for state assistance payments for the state share of costs
28 for clean water projects, provided however, that moneys herein
29 appropriated pursuant to paragraph (i) of subdivision 1 of section
30 56-0303 of the environmental conservation law for state facility
31 projects may be suballocated to any public authority or public bene-
32 fit corporation.

33 Notwithstanding the provisions of any general or special law, the
34 moneys hereby appropriated shall be available for clean water quali-
35 ty projects in accordance with title 3 of article 56 of the environ-
36 mental conservation law upon the issuance of a certificate of
37 approval of availability by the director of the division of the
38 budget.

39 The state comptroller shall at the commencement of each month certify
40 to the director of the division of the budget, the commissioner of
41 environmental conservation, the chairman of the senate finance
42 committee, and the chairman of the assembly ways and means committee
43 the amounts disbursed from this appropriation for "Clean Water
44 Project Disbursements" for the month preceding such certification
45 (09BA0257) ... 46,918,000 (re. \$44,244,000)

46
47 Project Schedule

48 PROJECT	49 AMOUNT
50 -----	
51 (thousands of dollars)	
52 Hudson River water quality	
53 improvement projects	1,334
54 Long Island Sound water quali-	
55 ty improvement projects	21,000
56 New York Harbor water quality	
57 improvement projects	1,142
58 Finger Lakes water quality	
59 improvement projects	3,372
60 Peconic and South Shore Estu-	
61 ary water quality improve-	
62 ment projects	7,500
63 State facility projects	1,881

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Municipal wastewater treatment	
2	improvement projects and	
3	municipal flood control	
4	projects	2,575
5	Dam safety projects	4,000
6	State parks projects	1,814
7	Municipal parks projects and	
8	historic preservation and	
9	heritage area projects	2,300
10		-----
11	Total	46,918
12		=====

Water Quality Improvements

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law up on the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 (re. \$81,260,000)

50	Project Schedule	
51	PROJECT	AMOUNT
52	-----	-----
53	(thousands of dollars)	
54	Hudson River water quality	
55	improvement projects	2,800
56	Long Island Sound water quality	
57	improvement projects	50,000
58	Lake Champlain water quality	
59	improvement projects	1,000
60	Onondaga Lake water quality	
61	improvement projects	9,912
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	New York Harbor water quality	
2	improvement projects	1,500
3	Finger Lakes water quality	
4	improvement projects	3,500
5	Peconic and South Shore Estuary	
6	water quality improvement	
7	projects.....	2,000
8	State facility projects	1,400
9	Open space land conservation	
10	projects	3,470
11	State parks projects	4,000
12	Municipal parks projects and	
13	historic preservation and	
14	heritage area projects	8,000
15		-----
16	Total	87,582
17		=====

18

19 By chapter 55, section 1, of the laws of 2000:

20 For state assistance payments for the state share of the costs of

21 clean water projects in accordance with the provisions of title 3 of

22 article 56 of the environmental conservation law for project cost,

23 including costs incidental and appurtenant thereto and for payment

24 of reimbursements to the clean water/clean air implementation fund

25 for services and expenses of state departments and agencies, includ-

26 ing fringe benefits, hereinafter referred to as "Clean Water Project

27 Disbursements".

28 The moneys appropriated herein may be suballocated to all state

29 departments and agencies. Further, moneys herein appropriated may be

30 suballocated only to public authorities and public benefit corpo-

31 rations specifically authorized by paragraph (1) of subdivision 1 of

32 section 56-0303 of the environmental conservation law to enter into

33 contracts for state assistance payments for the state share of costs

34 for clean water projects, provided however, that moneys herein

35 appropriated pursuant to paragraph (i) of subdivision 1 of section

36 56-0303 of the environmental conservation law for state facility

37 projects may be suballocated to any public authority or public bene-

38 fit corporation.

39 Notwithstanding the provisions of any general or special law, the

40 moneys hereby appropriated shall be available for clean water quali-

41 ty projects in accordance with title 3 of article 56 of the environ-

42 mental conservation law upon the issuance of a certificate of

43 approval of availability by the director of the division of the

44 budget.

45 The state comptroller shall at the commencement of each month certify

46 to the director of the division of the budget, the commissioner of

47 environmental conservation, the chairman of the senate finance

48 committee, and the chairman of the assembly ways and means committee

49 the amounts disbursed from this appropriation for "Clean Water

50 Project Disbursements" for the month preceding such certification

51 (09BA0057) ... 104,500,000 (re. \$60,174,000)

52

53 Project Schedule

54	PROJECT	AMOUNT
55	-----	
56	(thousands of dollars)	
57	Hudson River water quality	
58	improvement projects	2,000
59	Long Island Sound water quality	
60	improvement projects	30,000
61	Lake Champlain water quality	
62	improvement projects	1,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Onondaga Lake water quality	
2	improvement projects	15,000
3	New York Harbor water quality	
4	improvement projects	2,000
5	Finger Lakes water quality	
6	improvement projects	3,500
7	Peconic and South Shore Estuary	
8	water quality improvement	
9	projects.....	2,000
10	State facility projects	2,500
11	Municipal wastewater treatment	
12	improvement projects and	
13	municipal flood control	
14	projects	2,000
15	Dam safety projects	2,000
16	Open space land conservation	
17	projects	30,000
18	State parks projects	4,500
19	Municipal parks projects and	
20	historic preservation and	
21	heritage area projects	8,000
22		-----
23	Total	104,500
24		=====

25
26 For state assistance payments for the state share of the costs of
27 clean water projects in accordance with the provisions of title 3 of
28 article 56 of the environmental conservation law for project costs,
29 including costs incidental and appurtenant thereto and for payment
30 of reimbursements to the clean water/clean air implementation fund
31 for services and expenses of state departments and agencies, includ-
32 ing fringe benefits, hereinafter referred to as "Clean Water Project
33 Disbursements".

34 The moneys appropriated herein may be suballocated to all state
35 departments and agencies. Further, moneys herein appropriated may be
36 suballocated only to public authorities and public benefit corpo-
37 rations specifically authorized by paragraph (1) of subdivision 1 of
38 section 56-0303 of the environmental conservation law to enter into
39 contracts for state assistance payments for the state share of costs
40 for clean water projects, provided however, that moneys herein
41 appropriated pursuant to paragraph (i) of subdivision 1 of section
42 56-0303 of the environmental conservation law for state facility
43 projects may be suballocated to any public authority or public bene-
44 fit corporation.

45 Notwithstanding the provisions of any general or special law, the
46 moneys hereby appropriated shall be available for clean water quali-
47 ty projects in accordance with title 3 of article 56 of the environ-
48 mental conservation law upon the issuance of a certificate of
49 approval of availability by the director of the division of the
50 budget.

51 The state comptroller shall at the commencement of each month certify
52 to the director of the division of the budget, the commissioner of
53 environmental conservation, the chairman of the senate finance
54 committee, and the chairman of the assembly ways and means committee
55 the amounts disbursed from this appropriation for "Clean Water
56 Project Disbursements" for the month preceding such certification
57 (09B20057) ... 5,000,000 (re. \$5,000,000)
58

59 By chapter 55, section 1, of the laws of 1999:

60 For state assistance payments for the state share of the costs of
61 clean water projects in accordance with the provisions of title 3 of
62 article 56 of the environmental conservation law for project cost,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 including costs incidental and appurtenant thereto and for payment
 2 of reimbursements to the clean water/clean air implementation fund
 3 for services and expenses of state departments and agencies, includ-
 4 ing fringe benefits, hereinafter referred to as "Clean Water Project
 5 Disbursements".
 6 The moneys appropriated herein may be suballocated to all state
 7 departments and agencies. Further, moneys herein appropriated may be
 8 suballocated only to public authorities and public benefit corpo-
 9 rations specifically authorized by paragraph (1) of subdivision one
 10 of section 56-0303 of the environmental conservation law to enter
 11 into contracts for state assistance payments for the state share of
 12 costs for clean water projects, provided however, that moneys herein
 13 appropriated pursuant to paragraph (i) of subdivision 1 of section
 14 56-0303 of the environmental conservation law for state facility
 15 projects may be suballocated to any public authority or public bene-
 16 fit corporation.
 17 Notwithstanding the provisions of any general or special law, the
 18 moneys hereby appropriated shall be available for clean water quali-
 19 ty projects in accordance with title 3 of article 56 of the environ-
 20 mental conservation law upon the issuance of a certificate of
 21 approval of availability by the director of the division of the
 22 budget.
 23 The state comptroller shall at the commencement of each month certify
 24 to the director of the division of the budget, the commissioner of
 25 environmental conservation, the chairman of the senate finance
 26 committee, and the chairman of the assembly ways and means committee
 27 the amounts disbursed from this appropriation for "Clean Water
 28 Project Disbursements" for the month preceding such certification
 29 (09BA9957) ... 188,000,000 (re. \$119,483,000)

31 Project Schedule

32 PROJECT	33 AMOUNT
34 -----	
35 (thousands of dollars)	
36 Hudson River water quality	
37 improvement projects.....	4,000
38 Long Island Sound water quality	
39 improvement projects.....	50,000
40 Lake Champlain water quality	
41 improvement projects	2,000
42 Onondaga Lake water quality	
43 improvement projects	20,000
44 New York Harbor water quality	
45 improvement projects	2,000
46 Great Lakes water quality	
47 improvement projects	1,000
48 Finger Lakes water quality	
49 improvement projects	7,000
50 Peconic and South Shore Estuary	
51 water quality improvement	
52 projects	7,000
53 State facility projects	5,000
54 Municipal wastewater treatment	
55 improvement projects and	
56 municipal flood control	
57 projects	2,000
58 Environmental compliance assist-	
59 ance projects-water quality	26,000
60 Dam safety projects	2,000
61 Open space land conservation	
62 projects	40,000
63 State parks projects	10,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Municipal parks projects and	
2	historic preservation and	
3	heritage area projects	10,000
4		-----
5	Total	188,000
6		=====

7

8 For state assistance payments for the state share of the costs of
9 clean water projects in accordance with the provisions of title 3 of
10 article 56 of the environmental conservation law for project costs,
11 including costs incidental and appurtenant thereto and for payment
12 of reimbursements to the clean water/clean air implementation fund
13 for services and expenses of state departments and agencies, includ-
14 ing fringe benefits, hereinafter referred to as "Clean Water Project
15 Disbursements". The moneys appropriated herein may be suballocated
16 to all state departments and agencies. Further, moneys herein
17 appropriated may be suballocated only to public authorities and
18 public benefit corporations specifically authorized by paragraph (1)
19 of subdivision 1 of section 56-0303 of the environmental conserva-
20 tion law to enter into contracts for state assistance payments for
21 the state share of costs for clean water projects, provided however,
22 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
23 sion 1 of section 56-0303 of the environmental conservation law
24 for state facility projects may be suballocated to any public
25 authority or public benefit corporation.

26 Notwithstanding the provisions of any general or special law, the
27 moneys hereby appropriated shall be available for clean water quali-
28 ty projects in accordance with title 3 of article 56 of the environ-
29 mental conservation law upon the issuance of a certificate of
30 approval of availability of the director of the division of the
31 budget.

32 The state comptroller shall at the commencement of each month certify
33 to the director of the division of the budget, the commissioner of
34 environmental conservation, the chairman of the senate finance
35 committee, and the chairman of the assembly ways and means committee
36 the amounts disbursed from this appropriation for "Clean Water
37 Project Disbursements" for the month preceding such certification
38 (09B29957) ... 8,000,000 (re. \$5,898,000)
39

40 By chapter 55, section 1, of the laws of 1998:

41 For state assistance payments for the state share of the costs of
42 clean water projects in accordance with the provisions of title 3 of
43 article 56 of the environmental conservation law for project costs,
44 including costs incidental and appurtenant thereto and for payment
45 of reimbursements to the clean water/clean air implementation fund
46 for services and expenses of state departments and agencies, includ-
47 ing fringe benefits, hereinafter referred to as "Clean Water Project
48 Disbursements".

49 The moneys appropriated herein may be suballocated to all state
50 departments and agencies. Further, moneys herein appropriated may be
51 suballocated only to public authorities and public benefit corpo-
52 rations specifically authorized by paragraph (1) of subdivision one
53 of section 56-0303 of the environmental conservation law to enter
54 into contracts for state assistance payments for the state share of
55 costs for clean water projects, provided however, that moneys herein
56 appropriated pursuant to paragraph (i) of subdivision one of section
57 56-0303 of the environmental conservation law for state facility
58 projects may be suballocated to any public authority or public bene-
59 fit corporation.
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall be available for clean water quali-
3 ty projects in accordance with title 3 of article 56 of the environ-
4 mental conservation law upon the issuance of a certificate of
5 approval of availability by the director of the division of the
6 budget.

7 The state comptroller shall at the commencement of each month certify
8 to the director of the division of the budget, the commissioner of
9 environmental conservation, the chairman of the senate finance
10 committee, and the chairman of the assembly ways and means committee
11 the amounts disbursed from this appropriation for "Clean Water
12 Project Disbursements" for the month preceding such certification
13 (09BA9857) ... 149,000,000 (re. \$53,213,000)
14

15 project schedule

16 PROJECT	AMOUNT
17 -----	
18 (thousands of dollars)	
19 Hudson River water quality	
20 improvement projects	5,000
21 Long Island Sound water quality	
22 improvement projects	15,000
23 Lake Champlain water quality	
24 improvement projects	5,000
25 Onondaga Lake water quality	
26 improvement projects	20,000
27 New York Harbor water quality	
28 improvement projects	2,000
29 Great Lakes water quality	
30 improvement projects	2,000
31 Finger Lakes water quality	
32 improvement projects	5,000
33 Peconic and South Shore Estuary	
34 water quality improvement	
35 projects	5,000
36 State facility projects	5,000
37 Municipal wastewater treatment	
38 improvement projects and	
39 municipal flood control	
40 projects	6,000
41 Municipal wastewater treatment im-	
42 provement projects and municipal	
43 flood control projects	15,000
44 Environmental compliance assist-	
45 ance projects-water quality	2,000
46 Dam safety projects	2,000
47 Open space land conservation	
48 projects	40,000
49 State parks projects	10,000
50 Municipal parks projects and	
51 historic preservation and	
52 heritage area projects	10,000
53	-----
54 Total	149,000
55	=====

56
57 For state assistance payments for the state share of the costs of
58 clean water projects in accordance with the provisions of title 3 of
59 article 56 of the environmental conservation law for project costs,
60 including costs incidental and appurtenant thereto and for payment
61 of reimbursements to the clean water/clean air implementation fund
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 for services and expenses of state departments and agencies, includ-
 2 ing fringe benefits, hereinafter referred to as "Clean Water Project
 3 Disbursements". The moneys appropriated herein may be suballocated
 4 to all state departments and agencies. Further, moneys herein
 5 appropriated may be suballocated only to public authorities and
 6 public benefit corporations specifically authorized by paragraph (1)
 7 of subdivision one of section 56-0303 of the environmental conserva-
 8 tion law to enter into contracts for state assistance payments for
 9 the state share of costs for clean water projects, provided however,
 10 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 11 sion one of section 56-0303 of the environmental conservation law
 12 for state facility projects may be suballocated to any public
 13 authority or public benefit corporation.

14 Notwithstanding the provisions of any general or special law, the
 15 moneys hereby appropriated shall be available for clean water quali-
 16 ty projects in accordance with title 3 of article 56 of the environ-
 17 mental conservation law upon the issuance of a certificate of
 18 approval of availability of the director of the division of budget.
 19 The state comptroller shall at the commencement of each month certify
 20 to the director of the division of the budget, the commissioner of
 21 environmental conservation, the chairman of the senate finance
 22 committee, and the chairman of the assembly ways and means committee
 23 the amounts disbursed from this appropriation for "Clean Water
 24 Project Disbursements" for the month preceding such certification
 25 (09B29857) ... 15,000,000 (re. \$6,430,000)
 26

27 By chapter 55, section 1, of the laws of 1997:

28 For state assistance payments for the state share of the costs of
 29 clean water projects in accordance with the provisions of title 3 of
 30 article 56 of the environmental conservation law for project costs,
 31 including costs incidental and appurtenant thereto and for payment
 32 of reimbursements to the clean water/clean air implementation fund
 33 for services and expenses of state departments and agencies, includ-
 34 ing fringe benefits, hereinafter referred to as "Clean Water Project
 35 Disbursements".

36 The moneys appropriated herein may be suballocated to all state
 37 departments and agencies. Further, moneys herein appropriated may be
 38 suballocated only to public authorities and public benefit corpo-
 39 rations specifically authorized by paragraph (1) of subdivision one
 40 of section 56-0303 of the environmental conservation law to enter
 41 into contracts for state assistance payments for the state share of
 42 costs for clean water projects, provided however, that moneys herein
 43 appropriated pursuant to paragraph (i) of subdivision one of section
 44 56-0303 of the environmental conservation law for state facility
 45 projects may be suballocated to any public authority or public bene-
 46 fit corporation.

47 Notwithstanding the provisions of any general or special law, the
 48 moneys hereby appropriated shall be available for clean water quali-
 49 ty projects in accordance with title 3 of article 56 of the environ-
 50 mental conservation law upon the issuance of a certificate of
 51 approval of availability by the director of the division of the
 52 budget.

53 The state comptroller shall at the commencement of each month certify
 54 to the director of the division of the budget, the commissioner of
 55 environmental conservation, the chairman of the senate finance
 56 committee, and the chairman of the assembly ways and means committee
 57 the amounts disbursed from this appropriation for "Clean Water
 58 Project Disbursements" for the month preceding such certification
 59 (09BA9757) ... 101,000,000 (re. \$29,324,000)
 60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Hudson River water quality	
6	improvement projects	2,000
7	Long Island Sound water quality	
8	improvement projects	14,000
9	Lake Champlain water quality	
10	improvement projects	2,000
11	Onondaga Lake water quality	
12	improvement projects	10,000
13	New York Harbor water quality	
14	improvement projects	3,000
15	Great Lakes water quality	
16	improvement projects	2,000
17	Finger Lakes water quality	
18	improvement projects	2,000
19	Peconic and South Shore Estuary	
20	water quality improvement	
21	projects	2,000
22	Other water bodies water quality	
23	improvement projects	2,000
24	State facility projects	5,000
25	Municipal wastewater treatment	
26	improvement projects and	
27	municipal flood control	
28	projects	15,000
29	Environmental compliance assist-	
30	ance projects-water quality	2,000
31	Dam safety projects	5,000
32	Open space land conservation	
33	projects	20,000
34	State parks projects	10,000
35	Municipal parks projects and	
36	historic preservation and	
37	heritage area projects	5,000
38		-----
39	Total	101,000
40		=====

41

42 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,

43 section 1, of the laws of 1998:

44 For state assistance payments for the state share of the costs of

45 clean water projects in accordance with the provisions of title 3 of

46 article 56 of the environmental conservation law for project costs,

47 including costs incidental and appurtenant thereto and for payment

48 of reimbursements to the clean water/clean air implementation fund

49 for services and expenses of state departments and agencies, includ-

50 ing fringe benefits, hereinafter referred to as "Clean Water Project

51 Disbursements". The moneys appropriated herein may be suballocated

52 to all state departments and agencies. Further, moneys herein appro-

53 priated may be suballocated only to public authorities and public

54 benefit corporations specifically authorized by paragraph (1) of

55 subdivision one of section 56-0303 of the environmental conservation

56 law to enter into contracts for state assistance payments for the

57 state share of costs for clean water projects, provided however,

58 that moneys herein appropriated pursuant to paragraph (i) of subdivi-

59 sion one of section 56-0303 of the environmental conservation law

60 for state facility projects may be suballocated to any public

61 authority or public benefit corporation.

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for clean water quali-
 3 ty projects in accordance with title 3 of article 56 of the environ-
 4 mental conservation law upon the issuance of a certificate of
 5 approval of availability of the director of the division of budget.
 6 The state comptroller shall at the commencement of each month certify
 7 to the director of the division of the budget, the commissioner of
 8 environmental conservation, the chairman of the senate finance
 9 committee, and the chairman of the assembly ways and means committee
 10 the amounts disbursed from this appropriation for "Clean Water
 11 Project Disbursements" for the month preceding such certification
 12 (09B29757) ... 10,000,000 (re. \$1,192,000)
 13

14 By chapter 413, section 27, of the laws of 1996, as amended by chapter
 15 55, section 1, of the laws of 1997:

16 For state assistance payments for the state share of the costs of
 17 clean water projects in accordance with the provisions of title 3 of
 18 article 56 of the environmental conservation law for project costs,
 19 including costs incidental and appurtenant thereto and for payment
 20 of reimbursements to the clean water/clean air implementation fund
 21 for services and expenses of state departments and agencies, includ-
 22 ing fringe benefits, hereinafter referred to as "Clean Water Project
 23 Disbursements". The moneys appropriated herein may be suballocated
 24 to the environmental facilities corporation, other state depart-
 25 ments, agencies, and public authorities.

26 Notwithstanding the provisions of any general or special law, moneys
 27 hereby appropriated shall be available for clean water quality
 28 projects in accordance with title 3 of article 56 of the environ-
 29 mental conservation law upon the issuance of a certificate of
 30 approval of availability by the director of the division of the
 31 budget.

32 The state comptroller at the commencement of each month shall certify
 33 to the director of the division of the budget, the commissioner of
 34 environmental conservation, the chairman of the senate finance
 35 committee, and the chairman of the assembly ways and means committee
 36 the amounts disbursed from this appropriation for "Clean Water
 37 Project Disbursements" for the month preceding such certification
 38 (09BA9657) ... 75,000,000 (re. \$8,009,000)
 39

40 WATER RESOURCES - EQBA (CCP)

41
42 Capital Projects Fund - EQBA (Bondable)

43
44 Water Resources Purpose

45
46 By chapter 55, section 1, of the laws of 2003:
 47 For the state share of the costs of water quality improvement
 48 projects, as defined in section 56-0101 of the environmental
 49 conservation law, to implement the Long Island Sound Comprehensive
 50 Conservation Management Plan consistent with paragraph (b) of
 51 subdivision 1 of section 56-0303 of the environmental conservation
 52 law, and to implement wastewater treatment improvement projects in
 53 small upstate communities (09720357)
 54 991,000 (re. \$991,000)
 55

56 By chapter 54, section 1, of the laws of 2002:
 57 For the state share of the costs of water quality improvement
 58 projects, as defined in section 56-0101 of the environmental conser-
 59 vation law, to implement the Long Island Sound Comprehensive Conser-
 60 vation Management Plan consistent with paragraph (b) of subdivision
 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 of section 56-0303 of the environmental conservation law, and to
2 implement wastewater treatment improvement projects in small upstate
3 communities (09720257) ... 5,900,500 (re. \$5,900,000)

4
5 Capital Projects Fund

6
7 Water Resources Purpose

8
9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
10 section 1, of the laws of 2003:

11 For the state share of the costs of construction of water quality
12 improvement projects, including the payment of liabilities incurred
13 prior to April 1, 1989, in accordance with the provisions of title 3
14 of article 51 of the environmental conservation law as amended, to
15 provide state matching funds for projects scheduled to receive
16 construction grants from federal fiscal year 1989 or 1990 funds,
17 including costs incidental and appurtenant thereto, hereinafter
18 referred to as "Water Quality Improvement Disbursements."

19 Notwithstanding the provisions of any general or special law, the
20 moneys hereby appropriated shall be available for water quality
21 improvement expenditures for eligible water quality improvement
22 projects as defined by section 51-0303 of the environmental conser-
23 vation law upon the issuance of a certificate of approval of avail-
24 ability by the director of the division of the budget. No such
25 certificates of approval of availability shall be issued for or
26 include funds for projects which have not received a federal grant
27 for the construction of sewage treatment related facilities.

28 Notwithstanding the provisions of any general or special law, the
29 amounts hereby appropriated shall have all disbursements reimbursed
30 from the Environmental Quality Bond Act proceeds and are contingent
31 upon the partial repeal of existing capital project fund authori-
32 zations elsewhere in this chapter.

33 The state comptroller shall at the commencement of each month certify
34 to the director of the division of the budget, the commissioner of
35 environmental conservation, the chairman of the senate finance
36 committee, and the chairman of the assembly ways and means committee
37 the amounts disbursed from this appropriation for Water Quality
38 Improvement Disbursements for the month preceding such certification
39 (09088957) ... 24,732,000 (re. \$64,000)

40
41 The appropriation made by chapter 54, section 1, of the laws of 1988, as
42 amended by chapter , section 1, of the laws of 2003:

43 For the state share of the costs of construction of water quality
44 improvement projects, including the payment of liabilities incurred
45 prior to April 1, 1988, in accordance with the provisions of title 3
46 of article 51 of the environmental conservation law as amended, for
47 projects scheduled on or after March 5, 1973.

48 Notwithstanding the provisions of any general or special law, the
49 amounts hereby appropriated shall be made available from the Envi-
50 ronmental Quality Bond Act authorizations and are contingent upon
51 the repeal of existing authorizations elsewhere in this chapter.

52 Notwithstanding the provisions of any general or special law, the
53 moneys hereby appropriated shall not be made available until the
54 director of the division of the budget issues a certificate of
55 approval of availability with a schedule of approved and previously
56 authorized projects for which such funds shall be used. No such
57 certificates of approval of availability shall be issued for or
58 include funds for projects which have not received a federal grant
59 for the construction of sewage treatment related facilities.

60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for Water Quality
 6 Improvement Disbursements for the month preceding such certification
 7 (09EQ8857)... [28,670,300] 28,516,000 is hereby amended by REPEALING
 8 the sum of \$154,000 (re. \$74,000)
 9

10 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 11 section 1, of the laws of 2002:

12 For the state share of the costs of construction of water quality
 13 improvement projects, including the payment of liabilities incurred
 14 prior to April 1, 1987, in accordance with the provisions of title
 15 three of article fifty-one of the environmental conservation law as
 16 amended, including costs incidental and appurtenant thereto, herein-
 17 after referred to as "Water Quality Improvement Disbursements."

18 Notwithstanding the provisions of any general or special law, the
 19 moneys hereby appropriated shall be available for water quality
 20 improvement expenditures for eligible water quality improvement
 21 projects as defined by section 51-0303 of the environmental conser-
 22 vation law upon the issuance of a certificate of approval of avail-
 23 ability by the director of the division of the budget.

24 The state comptroller shall at the commencement of each month certify
 25 to the director of the division of the budget, the commissioner of
 26 environmental conservation, the chairman of the senate finance
 27 committee, and the chairman of the assembly ways and means committee
 28 the amounts disbursed from this appropriation for Water Quality
 29 Improvement Disbursements for the month preceding such certification
 30 (09538757) ... 5,798,000 (re. \$1,000)
 31

32 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 33 section 1, of the laws of 2002 and as supplemented by certificate of
 34 transfer issued pursuant to the provisions of section 93 of the
 35 state finance law as amended:

36 For the state share of the costs of construction of water quality
 37 improvement projects, including the payment of liabilities incurred
 38 prior to April 1, 1987, in accordance with the provisions of title
 39 three of article fifty-one of the environmental conservation law as
 40 amended, to provide supplements to or funds for additional phases of
 41 projects previously appropriated and scheduled on or after March 5,
 42 1973.

43 Notwithstanding the provisions of any general or special law, the
 44 moneys hereby appropriated shall be available for water quality
 45 improvement expenditures for any project scheduled in appropriation
 46 bills on or after March 5, 1973. Notwithstanding the provisions of
 47 any general or special law, the amounts hereby appropriated shall be
 48 made available from the Environmental Quality Bond Act authori-
 49 zations and are contingent upon the repeal of existing authori-
 50 zations elsewhere in this chapter.

51 Notwithstanding the provisions of any general or special law, the
 52 moneys hereby appropriated shall not be made available until the
 53 director of the division of the budget issues a certificate of
 54 approval of availability with a schedule of approved and previously
 55 authorized projects for which such funds shall be used. No such
 56 certificates of approval of availability shall be issued for or
 57 include funds for projects which have not received a federal grant
 58 for the construction of sewage treatment related facilities.

59 The state comptroller shall at the commencement of each month certify
 60 to the director of the division of the budget, the commissioner of
 61 environmental conservation, the chairman of the senate finance
 62 committee, and the chairman of the assembly ways and means committee

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 the amounts disbursed from this appropriation for Water Quality
 2 Improvement Disbursements for the month preceding such certification
 3 (09548757) ... 25,950,500 (re. \$10,000)
 4

5 By chapter 54, section 1, of the laws of 1982, as amended by chapter 54,
 6 section 1, of the laws of 2002, and as supplemented by certificate
 7 of transfer issued pursuant to the provisions of section 93 of the
 8 state finance law as amended:

9 For the state share of the costs of construction of water quality
 10 improvement projects, including the payment of liabilities incurred
 11 prior to April 1, 1982, in accordance with the provisions of title
 12 three of article fifty-one of the environmental conservation law as
 13 amended for projects included in the following schedule, including
 14 costs incidental and appurtenant thereto, hereinafter referred to as
 15 "Water Quality Improvement Disbursements."

16 Notwithstanding the provisions of any general or special law, the
 17 moneys hereby appropriated shall be available for water quality
 18 improvement expenditures for eligible water quality improvement
 19 projects as defined by section 51-0303 of the environmental conser-
 20 vation law upon the issuance of a certificate of approval of avail-
 21 ability by the director of the division of the budget.

22 The state comptroller shall at the commencement of each month certify
 23 to the director of the division of the budget, the commissioner of
 24 environmental conservation, the chairman of the senate finance
 25 committee, and the chairman of the assembly ways and means committee
 26 the amounts disbursed from this appropriation for Water Quality
 27 Improvement Disbursements for the month preceding such certification
 28 (02403057) ... 3,306,800 (re. \$4,000)
 29

30 project schedule

31		ESTIMATED	ESTIMATED
32		ELIGIBLE	STATE
33	COUNTY PROJECT	PROJECT COST	SHARE
34	-----		
35		(thousands)	
36	New Projects (with design and construction)		
37	Cattaraugus County		
38	Town of Allegany	\$368	\$46
39	Erie County		
40	Town of Cheektowaga	856	107
41	Genesee County		
42	Village of Alexander	360	45
43	Greene County		
44	Village of Catskill	264	33
45	Monroe County		
46	Town of Penfield	504	63
47	Oneida County		
48	Village of Oriskany	128	16
49	Sullivan County		
50	Town of Fallsburg	6,256	782
51	Ulster County		
52	Town of New Paltz	408	51
53	Warren County		
54	City of Glens Falls	17,840	2,162
55	Yates County		
56	Town of Milo	16	2
57			-----
58	Total		\$3,307
59			=====
60			
61			

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
2 section 1, of the laws of 2002, and as supplemented by certificate
3 of transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended:
5 For the state share of the costs of construction of water quality
6 improvement projects, including the payment of liabilities incurred
7 prior to April 1, 1981, in accordance with the provisions of title
8 three of article fifty-one of the environmental conservation law as
9 amended for projects included in the following schedule, including
10 costs incidental and appurtenant thereto, hereinafter referred to as
11 "Water Quality Improvement Disbursements."
12 Notwithstanding the provisions of any general or special law, the
13 moneys hereby appropriated shall be available for water quality
14 improvement expenditures for eligible water quality improvement
15 projects as defined by section 51-0303 of the environmental conser-
16 vation law upon the issuance of a certificate of approval of avail-
17 ability by the director of the division of the budget. The state
18 comptroller shall at the commencement of each month certify to the
19 director of the division of the budget, the commissioner of environ-
20 mental conservation, the chairman of the senate finance committee,
21 and the chairman of the assembly ways and means committee the
22 amounts disbursed from this appropriation for Water Quality Improve-
23 ment Disbursements for the month preceding such certification
24 (01387057) ... 27,190,300 (re. \$604,000)

project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appro- priations:			
Allegany County			
	Village of Cuba	\$6,200	\$775
Broome County			
	Village of Endicott	608	76
	Town of Sanford	952	119
Chautauqua County			
	Village of Brocton	1,272	159
	Ripley Sewer District	2,384	298
	Chautauqua County	560	70
Columbia County			
	Village of Chatham	880	110
Erie County			
	Southtown's Sewage Treatment Agency	440	55
	Village of Alden	1,808	195
	City of Lackawanna	984	123
	Village of Blasdell	4,600	548
Genesee			
	Village of Attica	3,480	435
Monroe County			
	Rochester Pure Waters District	47,736	5,967
Nassau County			
	Nassau County Sewer District #3	11,920	1,490
New York City			
	City of New York: Newtown Creek Plant Upgrading	2,040	255
Niagara County			
	Village of Middleport	96	12

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Oneida County		
2	City of Sherrill	1,384	173
3	Onondaga County		
4	Baldwinsville-Seneca Knolls		
5	Sewer District	2,224	278
6	Nine Mile Creek	2,936	367
7	Orange County		
8	Town of New Windsor	1,336	167
9	St. Lawrence County		
10	City of Ogdensburg	696	87
11	Saratoga County		
12	Village of South Glens Falls	1,200	150
13	Seneca County		
14	Seneca County Sewer District #1	4,200	525
15	Sullivan County		
16	Town of Rockland	296	37
17	Town of Delaware	412	89
18	Tioga County		
19	Village of Waverly	1,104	138
20	Village of Owego	1,408	176
21	Tompkins County		
22	City of Ithaca	440	55
23	Yates County		
24	Village of Penn Yan	1,720	215
25		-----	-----
26	Subtotal-Supplements		\$13,144
27	New Projects (In Planning and		
28	Construction):		
29	Albany County		
30	City of Albany	\$360	\$45
31	Cattaraugus County		
32	Town of Olean	8	1
33	Clinton County		
34	Clinton County Sludge Study	1,040	130
35	Town of Black Brook	1,384	173
36	Cortland County		
37	Village of McGraw	912	114
38	Delaware County		
39	Village of Hancock	968	121
40	Village of Hobart	72	9
41	Fulton County		
42	City of Gloversville	2,192	274
43	Genesee County		
44	Batavia Sewer District #2	72	9
45	Greene County		
46	Town and Village of Catskill	96	12
47	Town of Catskill	192	24
48	Herkimer County		
49	Village of Herkimer	304	38
50	Livingston County		
51	Village of Avon	160	20
52	Madison County		
53	Village of Hamilton	504	63
54	Monroe County		
55	Town of Perinton	88	11
56	Rochester Pure Waters District	1,528	191
57	Village of Spencerport	1,400	175
58	Town of Henrietta	56	7
59	Ontario County		
60	City of Geneva	1,720	215
61			

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Onondaga County		
2	Onondaga County/Syracuse		
3	Metro	10,776	1,347
4	Onondaga County (Ley Creek)	56	7
5	Orange County		
6	Town of Montgomery	728	91
7	Village of Montgomery	1,632	204
8	Orleans County		
9	Town of Shelby	8	1
10	Town of Ridgeway	264	33
11	Putnam County		
12	Putnam County	152	19
13	Rockland County		
14	Village of Suffern	4,160	520
15	Seneca County		
16	Village of Lodi	360	45
17	Town of Waterloo	144	18
18	St. Lawrence County		
19	Town of Lawrence	200	25
20	Steuben County		
21	Village of South Corning	808	101
22	Sullivan County		
23	Town of Tusten	816	102
24	Town of Fallsburg	504	63
25	Tompkins County		
26	Town of Newfield	384	48
27	Village of Dryden	1,000	125
28	Ulster County		
29	Village of Ellenville	448	56
30	Town of Wawarsing	1,224	153
31	Town of Crawford	1,240	155
32	Town of Saugerties	5,912	702
33	Westchester County		
34	Town of North Castle	1,408	176
35	Wyoming County		
36	Village of Castile	40	5
37			-----
38	Subtotal-New Projects		\$5,628
39	Statewide		
40	Supplement to various previously		
41	scheduled projects	\$62,152	\$7,684
42	Engineering studies, reports		
43	and designs, various projects	6,088	736
44			-----
45	Supplements		\$8,420
46	Grand Total Appropriation		\$27,190
47			=====

48

49 By chapter 54, section 3, of the laws of 1980, as amended by chapter 54,

50 section 1, of the laws of 2002, for:

51 The state share of the costs of construction of water quality improve-

52 ment projects, including the payment of liabilities incurred prior

53 to April 1, 1980, in accordance with the provisions of title three

54 of article fifty-one of the environmental conservation law as

55 amended for projects included in the following schedule, including

56 costs incidental and appurtenant thereto, hereinafter referred to as

57 "Water Quality Improvement Disbursements."

58 Notwithstanding the provisions of any general or special law, the

59 moneys hereby appropriated shall be available for water quality

60 improvement expenditures for eligible water quality improvement

61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 projects as defined by section 51-0303 of the environmental conser-
 2 vation law upon the issuance of a certificate of approval of avail-
 3 ability by the director of the division of the budget.
 4 The state comptroller shall at the commencement of each month certify
 5 to the director of the division of the budget, the commissioner of
 6 environmental conservation, the chairman of the senate finance
 7 committee, and the chairman of the assembly ways and means committee
 8 the amounts disbursed from this appropriation for Water Quality
 9 Improvement Disbursements for the month preceding such certification
 10 (01386357) ... 19,099,000 (re. \$37,000)

11
 12 project schedule

13		ESTIMATED	ESTIMATED
14		ELIGIBLE	STATE
15	COUNTY PROJECT	PROJECT COST	SHARE
16	-----		
17		(thousands)	
18	Supplements to previous appropriations:		
19	Chenango		
20	City of Norwich	\$9,248	\$1,156
21	Dutchess		
22	Town and Village of Rhinebeck	1,008	126
23	Erie		
24	Buffalo Sewer Authority	8,560	1,070
25	Franklin		
26	Village of Malone	1,560	195
27	Village of Tupper Lake	112	14
28	Genesee		
29	City of Batavia	4,592	574
30	Livingston		
31	Town of York	408	51
32	Madison		
33	Village of Canastota	4,600	575
34	City of Oneida	10,152	1,269
35	Monroe		
36	Town of Webster	9,928	1,241
37	Nassau		
38	City of Glen Cove	7,344	918
39	Onondaga		
40	Syracuse Metro	2,952	369
41	Ontario		
42	Villages of Manchester and Shortville	744	93
43	Orange		
44	Village of Chester	1,200	150
45	Towns of Blooming Grove, Cornwall and New Wind-		
46	sor	2,008	251
47	Orleans		
48	Village of Medina	4,080	510
49	Oswego		
50	City of Oswego	6,952	793
51	Putnam		
52	Towns of Southeast and Brewster	2,296	287
53	Rockland		
54	Rockland County Sewer District No. 1	57,864	7,233
55	Saratoga		
56	Hadley, Lake Luzerne Joint Sewerage Project	336	42
57	Steuben		
58	Village of Wayland	1,080	135
59	Washington		
60	Washington County Sewer Authority	208	26
61	Yates		
62	Village of Penn Yan	3,440	430
63			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	New York City		
2	City of New York:		
3	Area sludge management study, design and con-		
4	struction of sludge disposal facilities	13,632	1,704
5			-----
6	Subtotal-Supplements		\$19,212
7	New Projects (In Planning and Construction):		
8	Yates		
9	Village of Rushville	584	73
10			-----
11	Subtotal-New Construction Projects		\$73
12	Total		\$19,099
13			=====

15 By chapter 54, section 3, of the laws of 1979, as amended by chapter 55,
 16 section 1, of the laws of 2003:
 17 The state share of the costs of construction of water quality improve-
 18 ment projects, including the payment of liabilities incurred prior
 19 to April 1, 1979, in accordance with provisions of title three of
 20 article fifty-one of the environmental conservation law as amended
 21 for projects included in the following schedule, including costs
 22 incidental and appurtenant thereto, hereinafter referred to as
 23 "Water Quality Improvement Disbursements."
 24 Notwithstanding the provisions of any general or special law, the
 25 moneys hereby appropriated shall be available for water quality
 26 improvement expenditures for eligible water quality improvement
 27 projects as defined by section 51-0303 of the environmental conser-
 28 vation law upon the issuance of a certificate of approval of avail-
 29 ability by the director of the division of the budget. The state
 30 comptroller shall at the commencement of each month certify to the
 31 director of the division of the budget, the commissioner of environ-
 32 mental conservation, the chairman of the senate finance committee,
 33 and the chairman of the assembly ways and means committee the
 34 amounts disbursed from this appropriation for Water Quality Improve-
 35 ment Disbursements for the month preceding such certification
 36 (01386257) ... 13,321,400 (re. \$10,000)

37			
38		project schedule	
39			
40			ESTIMATED
41			ELIGIBLE PROJECT COST
42	COUNTY	PROJECT	ESTIMATED STATE SHARE
43	-----		
44			(thousands)
45	Supplements to previous appropriations:		
46	Saratoga		
47	Saratoga County sewer district No. 1	\$14,128	\$1,520
48	Westchester		
49	Yonkers Sewer district	3,408	426
50	Statewide		
51	Supplements to various previously scheduled		
52	projects	77,712	9,658
53			-----
54	Subtotal-Supplements		\$11,604
55	New Projects (In Planning):		
56	Herkimer		
57	Town of Frankfort	32	4
58	Monroe		
59	Monroe County Pure Waters District	5,968	760
60	Niagara		
61	City of Niagara Falls	1,664	208
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Onondaga		
2	Town of Geddes	8	1
3	Village of Tully	520	65
4	Ontario		
5	Town of Gorham	1,968	246
6	Orange		
7	Town of Chester	2,104	263
8	Town of Monroe	848	106
9	Quaker Creek Drainage Basin	64	8
10	Putnam		
11	Town of Carmel	120	15
12	Wyoming		
13	Village of Arcade	320	40
14	Village of Castile	16	2
15			-----
16	Subtotal-New Projects (In Planning)		\$1,718
17	Grand total of appropriations		\$13,321
18			=====

19
 20 By chapter 54, section 3, of the laws of 1978, as amended by chapter 54,
 21 section 1, of the laws of 2003, and as supplemented by certificate
 22 of transfer issued pursuant to the provisions of section 93 of the
 23 state finance law as amended, for:

24 The state share of the cost of construction of water quality improve
 25 ment projects, including the payment of liabilities incurred prior
 26 to April 1, 1978, in accordance with the provisions of title three
 27 of article fifty-one of the environmental conservation law as
 28 amended for projects included in the following schedule, including
 29 costs incidental and appurtenant thereto, hereinafter referred to as
 30 "Water Quality Improvement Disbursements."

31 Notwithstanding the provisions of any general or special law, the
 32 moneys hereby appropriated shall be available for water quality
 33 improvement expenditures for eligible water quality improvement
 34 projects as defined by section 51-0303 of the environmental conser-
 35 vation law upon the issuance of a certificate of approval of avail-
 36 ability by the director of the division of the budget.

37 The state comptroller shall at the commencement of each month certify
 38 to the director of the division of the budget, the commissioner of
 39 environmental conservation, the chairman of the senate finance
 40 committee, and the chairman of the assembly ways and means committee
 41 the amounts disbursed from this appropriation for Water Quality
 42 Improvement Disbursements for the month preceding such certification
 43 (01385957) ... 21,229,100 (re. \$550,000)

44
 45 project schedule

46		ESTIMATED	
47		ELIGIBLE	ESTIMATED
48		PROJECT	STATE
49	COUNTY OR CITY PROJECT	COST	SHARE
50	-----		
51			(thousands)
52	Supplements to previous appropriations:		
53	Albany		
54	Town of Guilderland	\$2,088	\$261
55	Chautauqua		
56	City of Jamestown	3,720	465
57	Chautauqua Lake Sewer District	4,864	164
58	Delaware		
59	Village of Hancock	4,984	623
60			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Erie		
2	Buffalo Sewer Authority	33,104	4,001
3	Towns of Aurora and Holland; Village of East		
4	Aurora	3,448	431
5	Southtown's Sewage Treatment Agency	22,944	2,757
6	Niagara		
7	Village of Wilson	2,600	311
8	Ontario		
9	Honeoye Lake Sewer District	1,664	208
10	Orange		
11	Towns of Blooming Grove, Cornwall and New Wind-		
12	sor	1,104	138
13	Oswego		
14	City of Fulton	4,680	585
15	Rensselaer		
16	Town of Sand Lake	2,208	97
17	Rockland		
18	Rockland County Sewer District No. 1	8,136	1,017
19	Suffolk		
20	Suffolk County Sewer District No. 3	1,296	162
21	Sullivan		
22	Town of Bethel	7,208	901
23	Westchester		
24	Mamaroneck Sewer District	5,128	641
25			-----
26	Subtotal-Supplements		\$12,761
27	New Construction Projects:		
28	Albany		
29	Town of Coeymans	\$440	\$55
30	Chautauqua		
31	Village of Falconer	424	53
32	Clinton		
33	Town of Peru	1,072	134
34	Columbia		
35	Town of Stockport	544	68
36	Erie		
37	Buffalo Sewer Authority (Project C-36-915)	768	96
38	City of Lackawanna	7,080	885
39	Genesee		
40	Village of Elba	256	32
41	Greene		
42	Town of Hunter and Village of Tannersville	120	15
43	Jefferson		
44	Village of Brownville	104	13
45	Town of Watertown	176	22
46	Madison		
47	Town of Sullivan	72	9
48	Oneida		
49	Town of Marcy	144	18
50	Onondaga		
51	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
52	pansion	1,352	169
53	Morgan Road Sewer Agency	3,056	382
54	Ontario		
55	Town of Farmington	408	51
56	Village of Holcomb	392	49
57	Orange		
58	Village of Montgomery	1,576	197
59	Town of Warwick and Village of Greenwood Lake	48	6
60	Town of Woodbury	12,472	1,559
61			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Otsego		
2	City and Town of Oneonta	320	40
3	Village of Richfield Springs	15	2
4	Rensselaer		
5	Town of Brunswick	128	16
6	Town of North Greenbush	152	19
7	Schoharie		
8	Village of Richmondville	16	2
9	Schuyler		
10	Town of Reading	384	48
11	Seneca		
12	Towns of Romulus and Varick	304	38
13	Seneca County Sewer District No. 1	2,352	294
14	Village of Waterloo	1,368	171
15	Ulster		
16	City of Kingston	2,744	343
17	New York City		
18	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
19			-----
20	Subtotal-New Projects		\$5,904
21	New Projects (In Planning):		
22	Albany		
23	City of Cohoes	\$72	\$9
24	Broome		
25	Village of Endicott	144	18
26	Town of Sanford	16	2
27	Cattaraugus		
28	City of Olean	144	18
29	Village of Portville	64	8
30	Chautauqua		
31	Town of Ellicott	32	4
32	Ripley Sewer District	152	19
33	Village of Sinclairville	16	2
34	Clinton		
35	Town of Champlain	104	13
36	Town of Plattsburgh	788	99
37	Dutchess		
38	Village of Pawling	192	24
39	Erie		
40	Village of Akron	80	10
41	Town of Brant	110	14
42	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
43	Buffalo Sewer Authority (Project C-36-1070)	112	14
44	Buffalo Sewer Authority (Project C-36-1130)	800	100
45	Village of Springville	104	13
46	Essex		
47	Town of Port Henry	40	5
48	Town of Willsboro	80	10
49	Franklin		
50	Village of Tupper Lake	104	13
51	Fulton		
52	City of Gloversville and Village of Johnstown	360	45
53	Genesee		
54	City of Batavia	560	70
55	Greene		
56	Village of Coxsackie	160	20
57	Jefferson		
58	Village of Deferiet	32	4
59	Lewis		
60	Village of Castorland	8	1
61	Madison		
62	Village of Chittenango	88	11

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Monroe		
2	Town of Brighton	32	4
3	Towns of Hamlin and Kendall	48	6
4	Montgomery		
5	City of Amsterdam and Town of Amsterdam	336	42
6	Nassau		
7	Nassau County Sewer District No. 3	1,021	128
8	Oyster Bay Sewer District	256	32
9	West Long Beach Sewer District (Project C-36-		
10	1043)	1,984	248
11	Niagara		
12	Town of Lewiston	88	11
13	Village of Middleport	136	17
14	Oneida		
15	Town of Marcy	552	69
16	County of Oneida, Pump Station, Sequoit Creek	520	65
17	Onondaga		
18	Village of Marcellus	224	28
19	Orange		
20	Town of Warwick	264	33
21	Orleans		
22	Village of Medina	376	47
23	Rensselaer		
24	Village of Hoosick Falls	56	7
25	City of Rensselaer	56	7
26	Rockland		
27	Village of Suffern	200	25
28	St. Lawrence		
29	Village of Heuvelton	56	7
30	Village of Norwood	64	8
31	Saratoga		
32	Village of South Glens Falls	104	13
33	Seneca		
34	Town of Seneca Falls	528	66
35	Steuben		
36	City of Corning	200	22
37	Suffolk		
38	Village of Greenport and Town of Southold	1,064	133
39	Town of Huntington	312	39
40	Town of Southold	24	3
41	Sullivan		
42	Towns of Callicoon and Delaware, and Village of		
43	Jeffersonville (C-D-J) Joint Sewer Board	40	5
44	Town of Delaware	72	9
45	Tompkins		
46	Village of Lansing	104	13
47	Ulster		
48	Town of Wawarsing	16	2
49	Town of Woodstock	120	15
50	Washington		
51	Village of Fort Ann	32	4
52	Wayne		
53	Village of Clyde	64	8
54	Village of Newark	128	16
55	Village of Lyons	40	5
56	Westchester		
57	Town of Mount Pleasant	128	16
58	Yonkers Sewer District	728	91
59	Town of Yorktown	168	21
60			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Wyoming		
2	Village of Attica	280	35
3	Town of Bennington and Hamlet of Cowlesville	24	3
4	Towns of Castile and Perry	288	36
5	New York City		
6	City of New York: Newtown Creek Plant Upgrading		
7	(C-36-713)	2,008	251
8			-----
9	Subtotal-Projects In Planning		\$2,563
10	Grand Total of Appropriations		\$21,229
11			=====

13 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 14 section 1, of the laws of 2002, and as supplemented by certificate
 15 of transfer issued pursuant to the provisions of section 93 of the
 16 state finance law as amended, for:

17 The state share of the cost of construction of water quality improve-
 18 ment projects, including the payment of liabilities incurred prior
 19 to April 1, 1977, in accordance with the provisions of title three
 20 of article fifty-one of the environmental conservation law as
 21 amended for projects included in the following schedule, including
 22 costs incidental and appurtenant thereto, hereinafter referred to as
 23 "Water Quality Improvement Disbursements."

24 Notwithstanding the provisions of any general or special law, the
 25 moneys hereby appropriated shall be available for water quality
 26 improvement expenditures for eligible water quality improvement
 27 projects as defined by section 51-0303 of the environmental conser-
 28 vation law upon the issuance of a certificate of approval of avail-
 29 ability by the director of the division of the budget.

30 The state comptroller shall at the commencement of each month certify
 31 to the director of the division of the budget, the commissioner of
 32 environmental conservation, the chairman of the senate finance
 33 committee, and the chairman of the assembly ways and means committee
 34 the amounts expended from this appropriation for Water Quality
 35 Improvement Disbursements for the month preceding such certification
 36 (01385757) ... 20,829,700 (re. \$415,000)

37
 38 project schedule

39		ADDITIONAL	
40		ESTIMATED	ADDITIONAL
41		ELIGIBLE	ESTIMATED
42		PROJECT	STATE
43	COUNTY OR CITY PROJECT	COST	SHARE
44	-----		
45		(thousands)	
46	Supplements to previous appropriations:		
47	Chautauqua		
48	City of Jamestown	\$3,824	\$478
49	Erie		
50	Southtown's sewage treatment agency	8,128	880
51	Monroe		
52	Town of Webster	5,560	695
53	Rochester pure waters district (project C-36-		
54	745)	80,736	10,092
55	Irondequoit Bay pure waters district	352	44
56	South Central pure waters district	1,112	139
57	Ontario		
58	City of Canandaigua	4,640	580
59	Rockland		
60	Rockland County sewer district No. 1	4,304	538
61	Saratoga		
62	Saratoga County sewer district No. 1	1,864	...

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Sullivan		
2	Town of Thompson, Village of Monticello	4,344	543
3	Wayne		
4	Town of Ontario	8	1
5	New York City		
6	Oakwood Beach	23,424	2,928
7			-----
8	Subtotal-Supplements		\$16,909
9			-----
10	New Projects		
11	Chautauqua		
12	North Chautauqua Lake sewer district		
13	(project C-36-913)	\$2,701	\$338
14	Chenango		
15	Village of Greene	43	6
16	Madison		
17	Town of Lenox	1,700	213
18	Town of Sullivan, East Sullivan	400	50
19	Oneida		
20	Town of Verona, East Oneida Lake	2,500	313
21	Otsego		
22	Town of Oneonta	302	38
23	Suffolk		
24	Suffolk County sewer district (project C-36-		
25	1036)	20,064	2,508
26			-----
27	Subtotal-New Projects		\$3,466
28	Step I Planning		
29	Albany		
30	Town of Bethlehem (C-36-1096)		\$6
31	Chautauqua		
32	Portland, Pomfret, Dunkirk Sewer District		
33	(C-36-1097)		4
34	Chenango		
35	Village of Sherburne (C-36-1051)		8
36	Columbia		
37	Village of Chatham (C-36-1101)		4
38	Town of Kinderhook (C-36-1118)		5
39	Cortland		
40	Cortland County SA (C-36-1001)		5
41	Delaware		
42	Village of Hancock (C-36-874)		5
43	Village of Stamford (C-36-1114)		1
44	Erie		
45	Town of Aurora (C-36-836)		26
46	Village of Blasdell (C-36-1012)		25
47	Buffalo Sewer Authority (C-36-830)		32
48	Essex		
49	Village of Elizabethtown (C-36-1105)		3
50	Franklin		
51	St. Regis Mohawk Indian Reservation		
52	(C-36-1111)		10
53	Genesee		
54	Town of Pavilion (C-36-1078)		2
55	Greene		
56	Town of Catskill (C-36-1024)		1
57	Herkimer		
58	Town of West Winfield (C-36-1084)		1
59	Jefferson		
60	Village of Dexter (C-36-1005)		1
61	LaFargeville, Town of Orleans (C-36-1119)		4
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Livingston	
2	Village of Caledonia (C-36-1010)	5
3	Town of Livonia (C-36-1088)	3
4	Town of York (C-36-1011)	5
5	Madison	
6	Town of Cazenovia (C-36-1092)	3
7	Onondaga	
8	Village of Skaneateles (C-36-1000)	13
9	Ontario	
10	Village of Rushville (C-36-1094)	9
11	Oswego	
12	City of Fulton (C-36-1009)	24
13	Rensselaer	
14	Town of Schodack (C-36-1117)	10
15	Rockland	
16	Town of Stony Point (C-36-993)	10
17	St. Lawrence	
18	Village of Waddington (C-36-1076)	4
19	Saratoga	
20	Town of Stillwater (C-36-1113)	5
21	Schoharie	
22	Village of Middleburgh (C-36-929)	3
23	Village of Sharon Springs (C-36-1098)	1
24	Seneca	
25	Village of Seneca Falls (C-36-1102)	7
26	Sullivan	
27	Town of Bethel (C-36-1115)	10
28	Tioga	
29	Town of Owego (C-36-1004)	3
30	Tompkins	
31	City of Ithaca (C-36-1095)	42
32	Ulster	
33	Town of Gardiner (C-36-1086)	6
34	Town of Marlborough (C-36-1098)	101
35	Town & Village of New Paltz (C-36-1087)	12
36	Washington	
37	Washington County SA (C-36-1021)	28
38	Wayne	
39	Village of Sodus (C-36-1091)	3
40	Yates	
41	Village of Penn Yan (C-36-1022)	5
42		-----
43	Subtotal-Step I Planning	\$455
44		-----
45	Grand Total Appropriation	\$20,830
46		=====

48 By chapter 54, section 5, of the laws of 1976, as amended by chapter 54,
49 section 1, of the laws of 2003, and as supplemented by certificate
50 of transfer issued pursuant to the provisions of section 93 of the
51 state finance law as amended, for:
52 The state share of the cost of construction of water quality improve-
53 ment projects, including the payment of liabilities incurred prior
54 to April 1, 1976, in accordance with the provisions of title three
55 of article fifty-one of the environmental conservation law as
56 amended for projects included in the following schedule, including
57 costs incidental and appurtenant thereto, hereinafter referred to as
58 "Water Quality Improvement Disbursements."
59 Notwithstanding the provisions of any general or special law, the
60 moneys hereby appropriated shall be available for water quality
61 improvement expenditures for eligible water quality improvement
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 projects as defined by section 51-0303 of the environmental conser-
 2 vation law upon the issuance of a certificate of approval of avail-
 3 ability by the director of the division of the budget.
 4 The state comptroller shall at the commencement of each month certify
 5 to the director of the division of the budget, the commissioner of
 6 environmental conservation, the chairman of the senate finance
 7 committee, and the chairman of the assembly ways and means committee
 8 the amounts disbursed from this appropriation for Water Quality
 9 Improvement Disbursements for the month preceding such certification
 10 (01385557) ... 45,543,700 (re. \$346,000)

11
 12 project schedule

13		14	15
16		17	18
19		20	21
22		23	24
25		26	27
28		29	30
31		32	33
34		35	36
37		38	39
40		41	42
43		44	45
46		47	48
49		50	51
52		53	54
55		56	57
58		59	60
61		62	
			(thousands)
20	Supplements to previous appropriations:		
21	Albany		
22	Village of Green Island	\$424	\$53
23	Chautauqua		
24	So. Central Chautauqua Lake sewer district	3,592	449
25	Erie		
26	Town of Grand Island	3,824	478
27	Southtown's Sewage Treatment Agency	13,664	1,708
28	Herkimer		
29	Herkimer County sewer district	2,136	267
30	Madison		
31	City of Oneida	2,208	276
32	Monroe		
33	Rochester pure waters district (project C-36-		
34	745)	16,560	1,935
35	Town of Webster	288	36
36	Nassau		
37	Recharge facility, Nassau Co. sewer district		
38	No. 3	6,224	778
39	Niagara		
40	Town of Niagara	2,432	304
41	Oneida		
42	Village of Sylvan Beach	1,416	177
43	City of Utica	496	62
44	Onondaga		
45	Baldwinsville--		
46	Seneca Knolls sewer district	4,032	504
47	Oak Orchard service area	3,744	468
48	Ontario		
49	City of Canandaigua	904	113
50	Putnam		
51	Town of Carmel, Lake Secor sewer district		
52	No. 4	704	88
53	Rockland		
54	Rockland County sewer district No. 1	9,600	1,200
55	Sullivan		
56	Town of Thompson, Village of Monticello	1,208	151
57	Wayne		
58	Town of Williamson	2,424	303
59	Westchester		
60	Blind Brook sewer district	1,368	171
61	Port Chester sewer district	1,488	186
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	New York City		
2	Coney Island	53,776	6,722
3	Oakwood Beach	20,864	2,608
4	Red Hook	19,608	2,451
5	Statewide		
6	Supplements to various previously scheduled		
7	projects	157,864	19,171
8			-----
9	Subtotal--Supplements		\$40,659
10			-----
11	New Projects		
12	Genesee		
13	Town of Batavia, Sewer district No. 1	\$51	\$7
14	Onondaga		
15	Meadowbrook Trunk sewer	1,000	125
16	Statewide Engineering studies, reports and		
17	designs, various projects	38,584	4,764
18			-----
19	Subtotal--New Projects		\$4,896
20			-----
21	Grand Total Appropriation		\$45,544
22			=====

24 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 25 section 1, of the laws of 2002, and as supplemented by certificate
 26 of transfer issued pursuant to the provisions of section 93 of the
 27 state finance law as amended, for:

28 The state share of the cost of construction of water quality improve-
 29 ment projects, including the payment of liabilities incurred prior
 30 to April 1, 1975, in accordance with the provisions of title three
 31 of article fifty-one of the environmental conservation law as
 32 amended for projects included in the following schedule, including
 33 costs incidental and appurtenant thereto, hereinafter referred to as
 34 "Water Quality Improvement Disbursements."

35 Notwithstanding the provisions of any general or special law, the
 36 moneys hereby appropriated shall be available for water quality
 37 improvement expenditures for eligible water quality improvement
 38 projects as defined by section 51-0303 of the environmental conser-
 39 vation law upon the issuance of a certificate of approval of avail-
 40 ability by the director of the division of the budget.

41 The state comptroller shall at the commencement of each month certify
 42 to the director of the division of the budget, the commissioner of
 43 environmental conservation, the chairman of the senate finance
 44 committee, and the chairman of the assembly ways and means committee
 45 the amounts disbursed from this appropriation for Water Quality
 46 Improvement Disbursements for the month preceding such certification
 47 (00320557) ... 92,201,700 (re. \$460,000)

48
 49 project schedule

50		ESTIMATED	
51		ELIGIBLE	ESTIMATED
52		PROJECT	STATE
53	COUNTY PROJECT	COST	SHARE
54	-----		
55		(thousands)	
56	Supplements to previous appropriations		
57	Albany		
58	Village of Altamont	\$315	\$39
59	Town of Guilderland	1,182	148
60	Village of Green Island	130	16
61			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Cattaraugus		
2	Village of Franklinville	205	26
3	Village of Limestone	50	7
4	Village of Little Valley	1,594	200
5	Chautauqua		
6	So. Chautauqua Lake Sewer District	422	53
7	Chautauqua Utility District	2,080	260
8	Village of Fredonia	2,400	300
9	Town of Hanover	770	96
10	Village of Sherman	211	26
11	Chemung		
12	Chemung County	27,770	3,471
13	Columbia		
14	Town of Greenport	420	52
15	City of Hudson	24	3
16	Village of Philmont	449	57
17	Village of Valatie	161	20
18	Cortland		
19	City of Cortland	64	8
20	Erie		
21	Erie County Sewer District No. 4	6,352	794
22	Town of Amherst	65,184	8,148
23	Essex		
24	Village of Ticonderoga	512	64
25	Franklin		
26	Village of Chateaugay	28	4
27	Herkimer		
28	Herkimer County Sewer District	1,304	163
29	Jefferson		
30	Village of Adams	490	62
31	City of Watertown	904	113
32	Lewis		
33	Village of Croghan	26	3
34	Livingston		
35	Village of Dansville	80	10
36	Madison		
37	Cazenovia	112	14
38	Monroe		
39	City of Rochester	44,850	5,607
40	Montgomery		
41	Montgomery County Sewer District No. 1	1,400	175
42	Niagara		
43	Town of Newfane	670	84
44	Niagara County Sewer District No. 1	1,880	235
45	City of North Tonawanda	126	16
46	Village of Youngstown, Town of Porter	376	47
47	Town of Somerset, Village of Barker	184	23
48	Oneida		
49	Village of Clinton, Town of Kirkland	1,497	187
50	City of Sherrill	450	57
51	Village of Sylvan Beach	4,877	610
52	Onondaga		
53	Clay Sewer District	3,537	442
54	Village of Jordan	94	12
55	Limestone Sewer District	10	2
56	Baldwinsville Seneca Knolls Sewer District	1,992	249
57	Ontario		
58	City of Canandaigua	845	106
59	Orange		
60	Town of Goshen	48	6
61	Orleans		
62	Village of Albion	2,428	304

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Oswego		
2	Village of Mexico	56	7
3	Town of Minetto	98	12
4	City of Oswego	1,656	207
5	Village of Phoenix	416	52
6	Otsego		
7	Village of Milford	128	16
8	Putnam		
9	Town of Carmel, Lake Secor Sewer District No.		
10	4	625	79
11	Rensselaer		
12	Village of Castleton-on-Hudson	177	23
13	Town of East Greenbush	390	48
14	Town of North Greenbush	240	30
15	Rockland		
16	Rockland County Sewer District No. 1	6,273	784
17	St. Lawrence		
18	Village of Massena	455	57
19	City of Ogdensburg	144	18
20	Saratoga		
21	Saratoga County Sewer District No. 1	1,820	184
22	Village of Schuylerville	447	55
23	Town and Village of Waterford	1,722	216
24	Schuyler		
25	Village of Watkins Glen	520	65
26	Steuben		
27	Village of Wayland	217	28
28	Suffolk		
29	Village of Ocean Beach	210	26
30	Sullivan		
31	Village of Monticello, Town of Thompson	1,471	184
32	Town of Fallsburg	15,336	1,917
33	Village of Woodbridge	1,944	243
34	Tioga		
35	Village of Owego	97	12
36	Village of Waverly	74	10
37	Tompkins		
38	Village of Groton	39	5
39	Ulster		
40	Town of Shawangunk	2,135	267
41	Wayne		
42	Town of Marion	165	21
43	Town of Williamson	4,960	620
44	Westchester		
45	Blind Brook Sewer District	7,215	902
46	Ossining Sewer District	10,221	1,278
47	Port Chester Sewer District	1,800	225
48	Wyoming		
49	Village of Warsaw	110	14
50	New York City		
51	Coney Island	1,584	198
52	Oakwood Beach	7,229	904
53			-----
54	Subtotal Supplements		\$31,026
55	New Projects		
56	Albany		
57	City of Albany	\$280	\$35
58	Allegany		
59	Village of Bolivar	904	113
60	Broome		
61	City of Binghamton	10,952	1,330
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Cattaraugus		
2	Village of Allegany	1,560	191
3	Cayuga		
4	City of Auburn	70	9
5	Village and Town of Union Springs	2,118	265
6	Chautauqua		
7	City of Jamestown	6,136	665
8	City of Jamestown	4,000	500
9	Village of Brocton	1,200	150
10	Chenango		
11	City of Norwich	3,000	375
12	Dutchess		
13	Tri-Municipal Sewer District	16,840	2,105
14	Erie		
15	Village of Alden	1,870	234
16	Village of Gowanda	3,017	377
17	City of Lackawanna	4,000	500
18	Southtowns	40,335	5,042
19	Greene		
20	Town of New Baltimore	830	104
21	Herkimer		
22	Town of Webb	400	50
23	Livingston		
24	Village of Geneseo	900	113
25	Madison		
26	Village of Canastota	2,577	322
27	Monroe		
28	City of Rochester, West Side	152,560	19,070
29	Village of Honeoye Falls	296	37
30	Town of Victor, Town of Mendon	1,240	155
31	Nassau		
32	Sewer District No. 2, Bay Park	150,000	18,750
33	Wantagh Recharge Sewer District No. 3	14,803	1,850
34	Niagara		
35	City of Lockport	600	75
36	Village of Wilson	1,360	170
37	Oneida		
38	Starch Factory Creek	2,356	295
39	Town of Kirkland	40	5
40	Onondaga		
41	Nine Mile Creek	6,700	837
42	Ontario		
43	Canandaigua Lake Sewer District	2,695	337
44	Otsego		
45	Village of Cooperstown	24	3
46	Oswego		
47	Village of Parish	470	59
48	Orange		
49	Sewer District No. 2	800	100
50	Town of Newburgh	784	98
51	Putnam		
52	Town of Putnam Valley	112	14
53	Rensselaer		
54	Town of Sand Lake	2,823	353
55	Schenectady		
56	Town of Niskayuna	480	60
57	Town of Rotterdam	3,968	496
58	Seneca		
59	Village of Interlaken	88	11
60	Suffolk		
61	Port Jefferson Sewer District	9,184	1,148
62	Town of Riverhead	3,664	458

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Sullivan		
2	Village of Liberty	4,700	547
3	Town of Liberty	1,528	191
4	Ulster		
5	Town of Esopus	3,000	375
6	Village of Rosendale	778	97
7	Warren		
8	Village of Lake George	955	119
9	Warren County Sewer District	1,760	182
10	Washington		
11	Village of Cambridge	48	6
12	Westchester		
13	Irvington Extension	1,552	194
14	Mamaroneck Sewer District	20,000	2,500
15	Town of North Castle, Armonk Sewer District	1,500	188
16	Town of Greenburgh	208	26
17			-----
18	Subtotal New Projects		\$61,176
19			-----
20	Grand Total Appropriations		\$92,202
21			=====

23 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 24 section 1, of the laws of 2002, for:

25 The state share of the cost of construction of water quality improve-
 26 ment projects, including the payment of liabilities incurred prior
 27 to April 1, 1974, in accordance with the provisions of title three
 28 of article fifty-one of the environmental conservation law as
 29 amended for projects included in the following schedule, including
 30 costs incidental and appurtenant thereto, hereinafter referred to as
 31 "Water Quality Improvement Disbursements."

32 Notwithstanding the provisions of any general or special law, the
 33 moneys hereby appropriated shall be available for water quality
 34 improvement expenditures for eligible water quality improvement
 35 projects as defined by section 51-0303 of the environmental conser-
 36 vation law upon the issuance of a certificate of approval of avail-
 37 ability by the director of the division of the budget.

38 The state comptroller shall at the commencement of each month certify
 39 to the director of the division of the budget, the commissioner of
 40 environmental conservation, the chairman of the senate finance
 41 committee, and the chairman of the assembly ways and means committee
 42 the amounts disbursed from this appropriation for Water Quality
 43 Improvement Disbursements for the month preceding such certification
 44 (00319357) ... 25,256,300 (re. \$5,000)

46 project schedule

47		ESTIMATED	
48		ELIGIBLE	ESTIMATED
49		PROJECT	STATE
50	COUNTY	COST	SHARE
51	-----		
52			(thousands)
53	Supplements to amounts scheduled in Chapter 673,		
54	Section 2, of the Laws of 1973, and Chapter 1,		
55	Section 10, of the Laws of 1973.		
56	Albany		
57	Village of Green Island	\$270	\$34
58	Allegany		
59	Village of Wellsville	2,208	276
60	Chautauqua		
61	South Chautauqua Lake Sewer District	5,060	632
62	Westfield	274	...

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Chemung		
2	Elmira	1,430	179
3	Cortland		
4	City of Cortland	5,976	747
5	Dutchess		
6	City of Poughkeepsie	4,571	571
7	Erie		
8	Amherst	30,500	3,812
9	Herkimer		
10	Herkimer County		
11	Sewer District	331	42
12	Monroe		
13	Northwest Quadrant Pure Water District No. 1	1,776	222
14	Nassau		
15	Glen Cove	2,800	350
16	Niagara		
17	City of North Tonawanda	6,049	756
18	Town of Niagara	530	67
19	Onondaga		
20	Syracuse Metro	21,616	2,702
21	Orange		
22	Highland Falls	536	67
23	Town of New Windsor	900	113
24	Oswego		
25	Minetto	371	47
26	City of Oswego	1,096	137
27	Rensselaer		
28	East Greenbush	53	7
29	Rockland		
30	Sewer District No. 1, Phase 3	3,837	480
31	St. Lawrence		
32	Massena	12	2
33	Ogdensburg	848	107
34	Saratoga		
35	Schuylerville	13	2
36	Schoharie		
37	Village of Cobleskill	538	68
38	Sullivan		
39	Village of Monticello, Town of Thompson	7,936	992
40	New York City		
41	Coney Island	24,800	3,100
42	New Projects		
43	Broome		
44	Town of Vestal, Sewer District No. 1	2,424	303
45	Village of Deposit	2,136	267
46	Chautauqua		
47	Chautauqua Utility District	570	71
48	Fredonia	9,973	1,247
49	Town of Hanover	1,830	229
50	Village of Sherman	500	63
51	Cortland		
52	Village of Marathon	1,644	205
53	Dutchess		
54	Town of Poughkeepsie, 4th Ward Sewer Improvement		
55	Area	3,080	385
56	Franklin		
57	Chateaugay	1,504	188
58	Fort Covington	844	106
59	Madison		
60	Madison County Sewer District	2,432	304
61	Niagara		
62	Village of Barker, Town of Somerset	2,600	325

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Onondaga		
2	Limestone Sewer District Extension No. 1	240	30
3	Baldwinsville Seneca Knolls Sewer District	21,008	2,626
4	Ontario		
5	Honeoye Lake Sewer District	3,390	424
6	Orange		
7	Town of Blooming Grove, Town of Cornwall, Town		
8	of New Windsor	2,120	265
9	Orleans		
10	Albion	5,500	688
11	Putnam		
12	Town of Carmel, Lake Secor Sewer District	1,346	168
13	Town of Kent, Sewer District No. 1	136	14
14	Rockland		
15	Haverstraw Joint Regional Sewerage Boards, Vil-		
16	lage of West Haverstraw, Town of Haverstraw	4,480	558
17	Saratoga		
18	Town of Waterford	4,339	542
19	Sullivan		
20	Town of Fallsburg, Woodbourne Old Falls Sewer		
21	District	2,056	257
22	Tioga		
23	Town of Owego	1,288	161
24	Ulster		
25	Town of Saugerties, Barclay Heights Sewer Im-		
26	provement Area	2,569	321
27			-----
28	Total		\$25,256
29			=====

31 The appropriation made by chapter 673, section 2, of the laws of 1973,
32 as amended by chapter 55, section 1, of the laws of 2003:
33 The state share of the cost of construction of water quality improve-
34 ment projects in accordance with the provisions of title three of
35 article fifty-one of the environmental conservation law as amended,
36 for projects included in the following schedule, including costs
37 incidental and appurtenant thereto, hereinafter referred to as
38 "Water Quality Improvement Disbursements."
39 Notwithstanding the provisions of any general or special law, the
40 moneys hereby appropriated shall be available for water quality
41 improvement expenditures for eligible water quality improvement
42 projects as defined by section 51-0303 of the environmental conser-
43 vation law upon the issuance of a certificate of approval of avail-
44 ability by the director of the division of the budget. A copy of
45 such certificate shall be filed with the state comptroller, the
46 chairman of the senate finance committee and the chairman of the
47 assembly ways and means committee. Such certificate may be amended
48 from time to time subject to the approval of the director of the
49 division of the budget and a copy of each such amendment shall be
50 filed with the state comptroller, the chairman of the senate finance
51 committee, and the chairman of the assembly ways and means commit-
52 tee.
53 The state comptroller shall at the commencement of each month certify
54 to the director of the division of the budget, the commissioner of
55 environmental conservation, the chairman of the senate finance
56 committee, and the chairman of the assembly ways and means committee
57 the amounts disbursed from this appropriation for Water Quality
58 Improvement Disbursements for the month preceding such certifi-
59 cation.
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 The moneys hereby appropriated, when made available pursuant to a
 2 certificate of approval of availability issued by the director of
 3 the division of the budget, shall be paid from the capital
 4 construction fund on the audit and warrant of the state comptroller
 5 on vouchers approved by the commissioner of environmental conserva-
 6 tion (00318957) ... [190,703,700] 190,530,700 is hereby amended by
 7 REPEALING rhe sum of \$173,000 (re. \$105,000)

8
 9 project schedule

10		ESTIMATED	
11		ELIGIBLE	ESTIMATED
12		PROJECT	STATE
13	COUNTY	COST	SHARE
14	-----		
15		(thousands)	
16	Albany		
17	Altamont	\$338	\$42
18	Colonie, Mohawk View	16,800	2,100
19	Colonie, Hudson Watershed	1,592	199
20	Green Island	1,360	170
21	Guilderland	6,284	778
22	Watervliet	744	93
23	Allegany		
24	Andover	40	5
25	Cuba	80	10
26	Wellsville	2,240	280
27	Broome		
28	Sewer District No. 1	368	46
29	Union	168	21
30	Cattaraugus		
31	Village of Cattaraugus	923	115
32	Ellicottville	192	24
33	Franklinville	950	119
34	Limestone	770	96
35	Little Valley	905	113
36	Chautauqua		
37	So. Chautauqua Lake Sewer District	14,100	1,763
38	Westfield	6,011	748
39	Chemung		
40	Chemung County	5,776	709
41	Clinton		
42	Champlain Park Sewer District	800	100
43	Dannemora	2,870	359
44	Columbia		
45	Greenport	1,100	138
46	Hudson	2,710	339
47	Philmont	560	70
48	Valatie	1,060	133
49	Cortland		
50	City of Cortland	12,968	1,621
51	Delaware		
52	Walton	5,856	732
53	Dutchess		
54	LaGrange	424	53
55	City of Poughkeepsie	9,863	1,233
56	Erie		
57	Sewer District No. 2	15,686	1,960
58	Sewer District No. 4	27,180	3,367
59	Amherst	49,500	6,188
60	Cheektowaga	16,296	2,037
61	Gowanda	2,770	346
62	Grand Island	8,000	1,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	City of Tonawanda	4,672	584
2	Town of Tonawanda	67,888	8,486
3	Essex		
4	Bloomington	640	80
5	Ticonderoga	6,174	772
6	Genesee		
7	Batavia	205	26
8	Corfu	870	109
9	Le Roy	6,103	731
10	Oakfield	1,455	182
11	Herkimer		
12	Herkimer Co. Sewer District	9,650	1,206
13	Schuyler	496	62
14	Jefferson		
15	Adams	920	115
16	Antwerp	96	12
17	Clayton	1,129	141
18	Sackets Harbor	2,112	264
19	Watertown	10,176	1,272
20	Lewis		
21	Croghan	420	53
22	Livingston		
23	Dansville	2,950	369
24	Nunda	1,140	143
25	Madison		
26	Cazenovia	168	21
27	Chittenango	1,090	136
28	Oneida	1,120	140
29	Monroe		
30	Pure Waters District No. 1	10,200	1,275
31	Brockport	1,200	150
32	Rochester, Phase 1	24,664	3,083
33	Webster	11,976	1,497
34	Montgomery		
35	Sewer District No. 1	4,800	600
36	Canajoharie	5,400	675
37	Nassau		
38	Glen Cove	20,792	2,599
39	Port Washington	5,496	687
40	Niagara		
41	Sewer District No. 1	53,080	6,436
42	Lewiston	12,000	1,500
43	Newfane	6,100	763
44	N. Tonawanda	17,100	2,138
45	Town of Niagara	3,770	471
46	Village of Youngstown, Town of Porter	1,466	183
47	Oneida		
48	Clinton	5,750	719
49	East Oneida Lake Sewer District	2,600	325
50	Marcy	2,602	325
51	Oriskany Falls	662	83
52	Rome	11,304	1,413
53	Sherrill	2,680	335
54	Utica	848	106
55	Onondaga		
56	Onondaga Co.	1,200	150
57	Southward Sewer District	88	22
58	Clay Sewer District	18,008	2,251
59	Jordan	1,200	150
60	East Syracuse	728	91
61			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Ontario		
2	Canandaigua	5,650	706
3	Geneva	632	79
4	Manchester - Shortsville	2,690	336
5	Orange		
6	Sewer District No. 1	11,176	1,398
7	Chester	1,800	225
8	Goshen	211	26
9	Highland Falls	4,480	560
10	New Windsor	2,572	322
11	Orleans		
12	Lyndonville	2,016	252
13	Oswego		
14	Mexico	2,192	274
15	Minetto	1,310	164
16	City of Oswego	11,100	1,388
17	Phoenix	1,070	134
18	Otsego		
19	Milford	8	1
20	Unadilla	72	9
21	Rensselaer		
22	Castleton	2,050	256
23	East Greenbush	2,580	323
24	North Greenbush	385	48
25	City of Rensselaer	184	23
26	Rockland		
27	Orangetown	3,024	378
28	Sewer District No. 1, Phase 3	28,000	3,308
29	St. Lawrence		
30	Brasher Falls	46	6
31	Gouverneur	4,620	578
32	Hammond	315	39
33	Hermon	56	7
34	Massena	1,730	216
35	Ogdensburg	2,850	356
36	Norfolk	72	9
37	Saratoga		
38	Sewer District No. 1	47,520	5,940
39	Schuylerville	703	88
40	Schenectady		
41	Scotia	1,688	211
42	Schoharie		
43	Cobleskill	2,129	266
44	Schuyler		
45	Watkins Glen	2,248	281
46	Seneca		
47	Ovid	256	32
48	Steuben		
49	Wayland	1,000	125
50	Suffolk		
51	Greenport	776	97
52	Ocean Beach	2,539	317
53	Sag Harbor	1,032	129
54	Sullivan		
55	Monticello (V).		
56	Thompson (T)	1,270	159
57	Roscoe	548	69
58	Tioga		
59	Owego	1,500	188
60	Waverly	1,570	196
61	Tompkins		
62	Groton	671	84

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Ulster		
2	Lloyd	2,280	285
3	Saugerties	1,856	232
4	Wallkill Sewer District	1,190	149
5	Washington		
6	Whitehall	3,872	484
7	Wayne		
8	Marion	1,020	128
9	Ontario	4,272	534
10	Sodus Point	1,832	229
11	Westchester		
12	Blind Brook	5,400	675
13	New Rochelle	26,800	3,175
14	Ossining	23,000	2,875
15	Peekskill	35,400	4,425
16	Port Chester	15,600	1,950
17	Wyoming		
18	Warsaw	300	38
19	New York City		
20	Coney Island	54,400	6,800
21	Owls Head	208,528	25,812
22			[14,906]
23	Oakwood Beach (Supplement)	119,245	14,733
24	Red Hook (Supplement)	318,088	38,384
25			-----
26			[\$190,704]
27	Total		<u>\$190,531</u>
28			=====

30 WATER RESOURCES - PWBA (CCP)

32 Capital Projects Fund

34 Water Resources Purpose

36 Water Quality Improvements

38 By chapter 55, section 1, of the laws of 2003:
 39 For water resources purposes, shall be available for the state share
 40 of the costs of water quality improvement projects, as defined in
 41 section 56-0101 of the environmental conservation law, to implement
 42 the Long Island Sound Comprehensive Conservation Management Plan
 43 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 44 the environmental conservation law, and to implement wastewater
 45 treatment improvement projects in small upstate communities
 46 (09650357) ... 8,168,000 (re. \$8,168,000)

48 By chapter 54, section 1, of the laws of 2002:
 49 For water resources purposes, shall be available for the state share
 50 of the costs of water quality improvement projects, as defined in
 51 section 56-0101 of the environmental conservation law, to implement
 52 the Long Island Sound Comprehensive Conservation Management Plan
 53 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 54 the environmental conservation law, and to implement wastewater
 55 treatment improvement projects in small upstate communities
 56 (09650257) ... 4,900,000 (re. \$4,900,000)

58 The appropriation made by chapter 54, section 1, of the laws of 1991:
 59 For the state's share of the costs of construction of water quality
 60 improvement projects, including the payment of liabilities incurred
 61 prior to April 1, 1991, in accordance with the provisions of title 3

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 of article 51 of the environmental conservation law as amended, for
2 projects previously appropriated and scheduled on or after April 1,
3 1972.

4 Notwithstanding the provisions of any general or special law, the
5 moneys hereby appropriated shall be available for water quality
6 improvement expenditures for any project scheduled in appropriation
7 bills on or after April 1, 1972.

8 Notwithstanding the provisions of any general or special law, the
9 moneys hereby appropriated shall have all disbursements reimbursed
10 from the Pure Waters Bond Act authorizations and are contingent upon
11 the repeal of existing capital projects fund authorizations
12 elsewhere in this chapter.

13 The state comptroller shall at the commencement of each month certify
14 to the director of the division of the budget, the commissioner of
15 environmental conservation, the chairman of the senate finance
16 committee, and the chairman of the assembly ways and means committee
17 the amounts disbursed from this appropriation for Water Quality
18 Improvement Disbursements for the month preceding such certifica-
19 tion.

20 Notwithstanding the provisions of any general or special law, the
21 moneys hereby appropriated shall not be made available until the
22 director of the division of the budget issues a certificate of
23 approval of availability with a schedule of approved and previously
24 authorized projects for which such funds shall be used. No such
25 certificates of approval of availability shall be issued for or
26 include funds for projects which have not received a federal grant
27 for the construction of sewage treatment related facilities
28 (09019157) ... 13,291,000 is hereby amended by REPEALING the sum of
29 \$9,803,000
30

31 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
32 section 1, of the laws of 2002:

33 For the state share of the costs of construction of water quality
34 improvement projects, including the payment of liabilities incurred
35 prior to April 1, 1990, in accordance with the provisions of title 3
36 of article 51 of the environmental conservation law as amended, to
37 provide state matching funds for projects scheduled to receive
38 construction grants from federal fiscal years 1989 and 1990 funds,
39 including costs incidental and appurtenant thereto, hereinafter
40 referred to as "Water Quality Improvement Disbursements."

41 Notwithstanding the provisions of any general or special law, the
42 moneys hereby appropriated shall be available for water quality
43 improvement expenditures for eligible water quality improvement
44 projects as defined by section 51-0303 of the environmental conser-
45 vation law upon the issuance of a certificate of approval of avail-
46 ability by the director of the division of the budget. No such
47 certificates of approval of availability shall be issued for or
48 include funds for projects which have not received a federal grant
49 for the construction of sewage treatment related facilities.

50 Notwithstanding the provisions of any general or special law, the
51 amounts hereby appropriated shall have all disbursements reimbursed
52 from the Pure Waters Bond Act proceeds authorizations and are
53 contingent upon the partial repeal of existing capital projects fund
54 authorizations elsewhere in this chapter. The state comptroller
55 shall at the commencement of each month certify to the director of
56 the division of the budget, the commissioner of environmental
57 conservation, the chairman of the senate finance committee, and the
58 chairman of the assembly ways and means committee the amounts
59 disbursed from this appropriation for Water Quality Improvement
60 Disbursements for the month preceding such certification (09019057)
61 4,609,600 (re. \$1,467,000)
62
63

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 1988:
 2 For the state share of the costs of construction of water quality
 3 improvement projects, including the payment of liabilities incurred
 4 prior to April 1, 1988 (09P18857)
 5 21,717,000 (re. \$45,000)
 6

7 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 8 section 1, of the laws of 2003:
 9 For the state share of the costs of construction of water quality
 10 improvement projects, including the payment of liabilities incurred
 11 prior to April 1, 1988, in accordance with the provisions of title 3
 12 of article 51 of the environmental conservation law as amended, to
 13 provide a reserve to supplement or fund additional phases of
 14 projects previously appropriated and scheduled on or after May 12,
 15 1965.

16 Notwithstanding the provisions of any general or special law, the
 17 moneys hereby appropriated shall be available for water quality
 18 improvement expenditures for any project scheduled in appropriation
 19 bills on or after May 12, 1965.

20 Notwithstanding the provisions of any general or special law, the
 21 amounts hereby appropriated shall be made available from the Pure
 22 Waters Bond Act authorizations and are contingent upon the repeal of
 23 existing authorizations elsewhere in this chapter.

24 Notwithstanding the provisions of any general or special law, the
 25 moneys hereby appropriated shall not be made available until the
 26 director of the division of the budget issues a certificate of
 27 approval of availability with a schedule of approved and previously
 28 authorized projects for which such funds shall be used. No such
 29 certificates of approval of availability shall be issued for or
 30 include funds for projects which have not received a federal grant
 31 for the construction of sewage treatment related facilities.

32 The state comptroller shall at the commencement of each month certify
 33 to the director of the division of the budget, the commissioner of
 34 environmental conservation, the chairman of the senate finance
 35 committee, and the chairman of the assembly ways and means committee
 36 the amounts disbursed from this appropriation for Water Quality
 37 Improvement Disbursements for the month preceding such certification
 38 (09P28857) ... 11,690,000 (re. \$717,000)
 39

40 The appropriation made by chapter 54, section 1, of the laws of 1984, as
 41 amended by chapter 54, section 1, of the laws of 2003:

42 For the state share of the costs of construction of water quality
 43 improvement projects, including the payment of liabilities incurred
 44 prior to April one, nineteen hundred eighty-four, in accordance with
 45 the provisions of title three of article fifty-one of the environ-
 46 mental conservation law as amended, for projects previously appro-
 47 priated and scheduled on or after April one, nineteen hundred seven-
 48 ty-two.

49 Notwithstanding the provisions of any general or special law, the
 50 moneys hereby appropriated shall be available for water quality
 51 improvement expenditures for any project scheduled in appropriation
 52 bills on or after April one, nineteen hundred seventy-two.

53 Notwithstanding the provisions of any general or special law, the
 54 amounts hereby appropriated shall be made available from the Pure
 55 Water Bond Act authorizations and are contingent upon the repeal of
 56 existing authorizations elsewhere in this chapter.

57 Notwithstanding the provisions of any general or special law, the
 58 moneys hereby appropriated shall not be made available until the
 59 director of the division of the budget issues a certificate of
 60 approval of availability with a schedule of approved and previously
 61 authorized projects for which such funds shall be used. No such
 62 certificates of approval of availability shall be issued for or

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 include funds for projects which have not received a federal grant
2 for the construction of sewage treatment related facilities
3 (09178457)... [57,730,200] 56,869,000 is hereby amended by REPEALING
4 the sum of \$861,000 (re. \$913,000)
5

6 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
7 section 1, of the laws of 2002:

8 For the state share of the costs of construction of water quality
9 improvement projects, including the payment of liabilities incurred
10 prior to April one, nineteen hundred eighty-four, in accordance with
11 the provisions of title three of article fifty-one of the environ-
12 mental conservation law as amended for projects included in the
13 following schedule, including costs incidental and appurtenant ther-
14 eto, hereinafter referred to as "Water Quality Improvement Disburse-
15 ments."

16 Notwithstanding the provisions of any general or special law, the
17 moneys hereby appropriated shall be available for water quality
18 improvement expenditures for eligible water quality improvement
19 projects as defined by section 51-0303 of the environmental conser-
20 vation law upon the issuance of a certificate of approval of avail-
21 ability by the director of the division of the budget.

22 Notwithstanding the provisions of any general or special law, the
23 amounts hereby appropriated shall be made available from the Pure
24 Waters Bond Act authorizations and are contingent upon the repeal of
25 existing authorizations elsewhere in this chapter.

26 The state comptroller shall at the commencement of each month certify
27 to the director of the division of the budget, the commissioner of
28 environmental conservation, the chairman of the senate finance
29 committee, and the chairman of the assembly ways and means committee
30 the amounts disbursed from this appropriation for Water Quality
31 Improvement Disbursements for the month preceding such certification
32 (09168457) ... 2,326,100 (re. \$5,000)
33

project schedule

Table with 3 columns: COUNTY, PROJECT, ESTIMATED STATE SHARE. Includes entries for Erie County, Genesee County, Jefferson County, Niagara County, Oneida County, Oswego County, Steuben County, Washington County, and Orange County.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1	Broome County	
2	Town of Dickinson	34
3	Tompkins County	
4	Village of Freeville	132
5	Lewis County	
6	Village of Constableville	45
7	Columbia County	
8	Town of Stockport	54
9		-----
10	Total	\$2,326
11		=====

12
 13 The appropriation made by chapter 79, section 14, of the laws of 1970,
 14 as amended by chapter 54, section 1, of the laws of 2002:

15 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
 16 the contrary, the sum of two hundred eighty million nine hundred
 17 thirty-four thousand dollars (\$280,934,000), or so much thereof as
 18 may be necessary, is hereby appropriated from the Capital Projects
 19 Fund to the department of environmental conservation for the payment
 20 of the nonmunicipal share of the cost of construction of sewage
 21 treatment works in the manner and to the extent specified in section
 22 17-1903 of the Environmental Conservation Law.

23 Notwithstanding the provisions of any general or special law, no part
 24 of this appropriation made hereby shall be available until a certifi-
 25 cate of approval of availability shall have been issued by the
 26 director of the budget and a copy of such certificate filed with the
 27 state comptroller, the chairman of the senate finance committee and
 28 the chairman of the assembly ways and means committee.

29 Such certificate may be amended from time to time by the director of
 30 the budget and a copy of each such amendment shall be filed with the
 31 state comptroller, the chairman of the senate finance committee and
 32 the chairman of the assembly ways and means committee (01385357) ...
 33 [276,677,100] 272,873,100 is hereby amended by REPEALING the sum of
 34 \$3,804,000 (re. \$1,100,000)
 35

36 By chapter 90, section 15, of the laws of 1967, as amended by chapter
 37 54, section 3, of the laws of 1990:

38 The sum of ninety-eight million two hundred ninety-seven thousand
 39 dollars (\$98,297,000), or so much thereof as may be necessary, is
 40 hereby appropriated from the Capital Projects Fund to the department
 41 of environmental conservation for the payment of the non-municipal
 42 share of the cost of construction of sewage treatment works in the
 43 manner and to the extent specified in section 17-1903 of the Envi-
 44 ronmental Conservation Law (01385157) ...
 45 98,297,000 (re. \$2,000)
 46

47 By chapter 177, section 5, of the laws of 1965, as amended by chapter
 48 55, section 1, of the laws of 2003:

49 The sum of two hundred eighty-six million three hundred thirty-four
 50 thousand dollars (\$286,334,000), or so much thereof as may be neces-
 51 sary, is hereby appropriated from the Capital Projects Fund to the
 52 department of environmental conservation for the payment of the
 53 nonmunicipal share of the cost of construction of sewage treatment
 54 works in the manner and to the extent specified in section 17-1903
 55 of the Environmental Conservation Law.

56 Notwithstanding the provisions of any general or special law, no part
 57 of the appropriation made hereby shall be available until a certifi-
 58 cate of approval of availability shall have been issued by the
 59 director of the budget and a copy of such certificate filed with the
 60 state comptroller, the chairman of the senate finance committee and
 61 the chairman of the assembly ways and means committee. Such certifi-
 62 cate may be amended from time to time by the director of the budget

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 and a copy of each such amendment shall be filed with the state
2 comptroller, the chairman of the senate finance committee and the
3 chairman of the assembly ways and means committee (01385057)
4 278,484,000 (re. \$631,000)
5

ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	9,942,000	0
6	Capital Projects Funds	292,000	7,500,000
7		-----	-----
8	All Funds	10,234,000	7,500,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	SR-Other	9,942,000	0	0	9,942,000
17	Cap Proj	0	0	292,000	292,000
18		-----	-----	-----	-----
19	All Funds	9,942,000	0	292,000	10,234,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	ADMINISTRATION PROGRAM	9,942,000
25		-----

26

27 Special Revenue Funds - Other / State Operations
 28 Sewage Treatment Program Management and Administration
 29 Fund - 300

30

31	Personal service	3,515,100
32	Nonpersonal service	852,000
33	Fringe benefits	1,273,900
34		-----
35	Program fund subtotal	5,641,000
36		-----

37

38 Special Revenue Funds - Other / State Operations
 39 Miscellaneous Special Revenue Fund - 339
 40 EFC-Corporation Administration Account

41

42 For services and expenses of the adminis-
 43 tration program, including payment to the
 44 office of the inspector general, in
 45 accordance with the following:

46

47	Personal service	1,269,100
48	Nonpersonal service	301,000
49	Fringe benefits	505,900
50		-----
51	Program account subtotal	2,076,000
52		-----

53

54 Special Revenue Funds - Other / State Operations
 55 Drinking Water Program Management and Administration
 56 Fund - 366

57

58 For services and expenses of the adminis-
 59 tration program, including suballocation
 60 to the department of health, in accordance
 61 with the following:

62

ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Personal service	1,392,000	
2	Nonpersonal service	328,500	
3	Fringe benefits	504,500	
4		-----	
5	Program fund subtotal	2,225,000	
6		-----	
7			
8	Total new appropriations for state operations and aid to		
9	localities		9,942,000
10			=====
11			

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS 2004-05

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Clean Water/Clean Air Implementation Fund	292,000
6		-----
7	All Funds	292,000
8		=====
9		
10	Clean Water/Clean Air Implementation Fund	
11		
12	CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)	292,000
13		-----
14		
15	Clean Water/Clean Air Implementation Purpose	
16		
17	For services and expenses including	
18	personal services and fringe benefits	
19	necessary to implement the clean water	
20	and air quality purposes of the clean	
21	water/clean air bond act in accordance	
22	with the purposes included in the	
23	following project schedule (75BA04WI)	292,000
24		
25	project schedule	
26	PROGRAM	AMOUNT
27	-----	-----
28	(thousands of dollars)	
29	Clean Water	52
30	Air Quality	240
31		-----
32	Total	292
33		=====

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 PIPELINE FOR JOBS (CCP)
2
3 Capital Projects Fund
4
5 Pipeline for Jobs Water Infrastructure Purpose
6
7 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
8 section 1, of the laws of 2002:
9 For deposit into the pipeline for jobs fund pursuant to section 1285-o
10 of the public authorities law, provided however that \$4,300,000
11 shall be suballocated to the New York state urban development corpo-
12 ration for economic development projects, including general fund /
13 aid to localities expenses incurred in Monroe, Ontario, Wayne, Sene-
14 ca and Cayuga counties, and \$3,000,000 in state assistance payments
15 be made available from the fund for the Genesee County Public Water
16 Supply Program (75J299JK) ... 22,500,000 (re. \$7,500,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5	General Fund - State and Local	73,181,000 59,403,000
6	Special Revenue Funds - Federal	101,150,000 108,859,000
7	Special Revenue Funds - Other	61,343,000 59,327,000
8	Capital Projects Funds	74,200,000 368,743,000
9		
10	All Funds	309,874,000 596,332,000
11		

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	27,977,000	45,204,000	0	73,181,000
19 SR-Federal	8,700,000	92,450,000	0	101,150,000
20 SR-Other	51,343,000	10,000,000	0	61,343,000
21 Cap Proj	0	0	74,200,000	74,200,000
22				
23 All Funds	88,020,000	147,654,000	74,200,000	309,874,000
24				

SCHEDULE

28	ADMINISTRATION PROGRAM	14,787,000
29		
31	General Fund / State Operations	
32	State Purposes Account - 003	
33		
34	Personal service	4,458,000
35	Nonpersonal service	7,418,000
36		
37	Program account subtotal	11,876,000
38		
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Housing Indirect Cost Recovery Account	
43		
44	For services and expenses related to the	
45	administration of special revenue funds -	
46	other and special revenue funds - federal.	
47		
48	Maintenance undistributed	2,911,000
49		
50	Program account subtotal	2,911,000
51		
52		
53	COMMUNITY DEVELOPMENT PROGRAM	7,910,000
54		
55	General Fund / State Operations	
56	State Purposes Account - 003	
57		
58	Personal service	3,098,000
59	Nonpersonal service	169,000
60		
61	Program account subtotal	3,267,000
62		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Federal / State Operations		
2	Federal Operating Grants Fund - 290		
3	Department of Energy Weatherization Account		
4			
5	For services and expenses related to admin-		
6	istering low income weatherization grants.		
7			
8	For the grant period April 1, 2004 to		
9	March 31, 2005:		
10			
11	Personal service	2,092,000	
12	Nonpersonal service	271,000	
13	Fringe benefits	681,000	
14	Indirect costs	111,000	
15		-----	
16	Program account subtotal	3,155,000	
17		-----	
18			
19	Special Revenue Funds - Other / State Operations		
20	Miscellaneous Special Revenue Fund - 339		
21	DHCR-HCA Application Fee Account		
22			
23	For services and expenses related to the		
24	administration of the federal low-income		
25	housing tax credit program.		
26			
27	Personal service	356,000	
28	Fringe benefits	113,000	
29	Indirect costs	19,000	
30	Maintenance undistributed	1,000,000	
31		-----	
32	Program account subtotal	1,488,000	
33		-----	
34			
35	HOUSING DEVELOPMENT FUND PROGRAM		10,000,000
36			-----
37			
38	Special Revenue Fund - Other / Aid to Localities		
39	Housing Development Fund - 360		
40			
41	For carrying out the provisions of article		
42	XI of the private housing finance law, in		
43	relation to providing assistance to not-		
44	for-profit housing companies. No funds		
45	shall be expended from this appropriation		
46	until the director of the budget has		
47	approved a spending plan submitted by the		
48	division of housing and community renewal		
49	in such detail as the director of the		
50	budget may require	10,000,000	
51		-----	
52			
53	HOUSING INFORMATION SYSTEM PROGRAM		7,005,000
54			-----
55			
56	General Fund / State Operations		
57	State Purposes Account - 003		
58			
59	Personal service	3,969,000	
60	Nonpersonal service	3,036,000	
61		-----	
62			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	HOUSING PROGRAM	16,491,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service	2,556,000
8	Nonpersonal service	117,000
9		-----
10	Program account subtotal	2,673,000
11		-----
12		
13	Special Revenue Funds - Federal / State Operations	
14	Federal Operating Grants Fund - 290	
15	Housing and Urban Development Section 8 Account	
16		
17	For expenditures related to administering	
18	federal section 8 program grants beginning	
19	on or before April 1, 2004:	
20		
21	Personal service	2,500,000
22	Nonpersonal service	645,000
23	Fringe benefits	766,000
24	Indirect costs	134,000
25	Maintenance undistributed	1,500,000
26		-----
27	Program account subtotal	5,545,000
28		-----
29		
30	Special Revenue Funds - Other / State Operations	
31	Miscellaneous Special Revenue Fund - 339	
32	Housing Special Revenue Account	
33		
34	For services and expenses related to asset	
35	management activities performed by the	
36	division of housing and community renewal	
37	for the New York state housing finance	
38	agency and the urban development corpo-	
39	ration.	
40		
41	Personal service	4,111,000
42	Nonpersonal service	677,000
43	Fringe benefits	1,739,000
44	Indirect costs	144,000
45		-----
46	Program account subtotal	6,671,000
47		-----
48		
49	Special Revenue Funds - Other / State Operations	
50	Miscellaneous Special Revenue Fund - 339	
51	Low Income Housing Monitoring Account	
52		
53	For services and expenses related to the	
54	monitoring of housing projects constructed	
55	under low-income housing tax credit	
56	programs.	
57		
58	Personal service	1,141,000
59	Fringe benefits	414,000
60	Indirect costs	47,000
61		-----
62		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Program account subtotal	1,602,000	
2		-----	
3			
4	LOW INCOME WEATHERIZATION PROGRAM	21,350,000	
5		-----	
6			
7	Special Revenue Funds - Federal / Aid to Localities		
8	Federal Operating Grants Fund - 290		
9	Department of Energy Weatherization Account		
10			
11	For low income weatherization grants to be		
12	apportioned in accordance with federal		
13	rules and regulations.		
14			
15	For the grant period April 1, 2004 to March		
16	31, 2005	21,350,000	
17		-----	
18			
19	SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ...	58,000,000	
20		-----	
21			
22	Special Revenue Funds - Federal / Aid to Localities		
23	Federal Operating Grants Fund - 290		
24	HUD Small Cities Community Development Account		
25			
26	For apportionments as follows: For direct		
27	deposit of federal funds into the housing		
28	trust fund account created pursuant to		
29	section 59-a of the private housing		
30	finance law for services and expenses of a		
31	small cities community development block		
32	grant program transferred to the state		
33	pursuant to public law 106.74 to be admin-		
34	istered in accordance with federal laws		
35	and regulations by the housing trust fund		
36	corporation created by section 45-a of the		
37	private housing finance law	58,000,000	
38		-----	
39			
40	NEIGHBORHOOD PRESERVATION PROGRAM	5,465,000	
41		-----	
42			
43	General Fund / Aid to Localities		
44	Local Assistance Account - 001		
45			
46	For carrying out the provisions of article		
47	XVI of the private housing finance law. No		
48	funds shall be expended from this appro-		
49	riation until the director of the budget		
50	has approved a spending plan submitted by		
51	the division of housing and community		
52	renewal in such detail as the director of		
53	the budget may require	5,465,000	
54		-----	
55			
56	PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM	17,780,000	
57		-----	
58			
59	General Fund / Aid to Localities		
60	Local Assistance Account - 001		
61			
62			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For payment of periodic subsidies to cities,	
2	towns, villages and housing authorities in	
3	accordance with the public housing law. No	
4	funds shall be expended from this appro-	
5	priation until the director of the budget	
6	has approved a spending plan submitted by	
7	the division of housing and community	
8	renewal in such detail as the director of	
9	the budget may require	17,780,000
10		-----
11		
12	RENT ADMINISTRATION PROGRAM	41,827,000
13		-----
14		
15	General Fund / State Operations	
16	State Purposes Account - 003	
17		
18	Personal service	27,054,000
19	Nonpersonal service	4,456,000
20	Fringe benefits	10,317,000
21	Less amount offset by appropriation in	
22	special revenue funds - other/state oper-	
23	ations, miscellaneous special revenue fund	
24	- 339, rent revenue account	(947,000)
25	Less amount offset by appropriation in	
26	special revenue funds - other/state oper-	
27	ations, miscellaneous special revenue fund	
28	- 339, rent revenue other account	(37,724,000)
29		-----
30	Program account subtotal	3,156,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	Rent Revenue Account	
36		
37	For services and expenses related to the	
38	division of housing and community	
39	renewal's administration and enforcement	
40	of New York state's system of rent regu-	
41	lation.	
42		
43	Personal service	650,000
44	Fringe benefits	273,000
45	Indirect costs	24,000
46		-----
47	Program account subtotal	947,000
48		-----
49		
50	Special Revenue Funds - Other / State Operations	
51	Miscellaneous Special Revenue Fund - 339	
52	Rent Revenue Other Account	
53		
54	For services and expenses related to the	
55	division of housing and community	
56	renewal's administration and enforcement	
57	of New York state's system of rent regu-	
58	lation.	
59		
60	Personal service	23,798,000
61	Nonpersonal service	3,906,000
62		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Fringe benefits	10,020,000	
2		-----	
3	Program account subtotal	37,724,000	
4		-----	
5			
6	RURAL PRESERVATION PROGRAM		2,355,000
7			-----
8			
9	General Fund / Aid to Localities		
10	Local Assistance Account - 001		
11			
12	For carrying out the provisions of article		
13	XVII of the private housing finance law.		
14	No funds shall be expended from this		
15	appropriation until the director of the		
16	budget has approved a spending plan		
17	submitted by the division of housing and		
18	community renewal in such detail as the		
19	director of the budget may require	2,355,000	
20		-----	
21			
22	RURAL RENTAL ASSISTANCE PROGRAM		19,604,000
23			-----
24			
25	General Fund / Aid to Localities		
26	Local Assistance Account - 001		
27			
28	For carrying out the provisions of article		
29	XVII-A of the private housing finance law		
30	in relation to providing assistance to		
31	sponsors of housing for persons of low		
32	income.		
33	Notwithstanding any other provision of law,		
34	such funds may be used by the commissioner		
35	of housing and community renewal in		
36	support of contracts scheduled to expire		
37	in 2004-05 for as many as 10 additional		
38	years and in support of contracts for new		
39	eligible projects for a period not to		
40	exceed 15 years	19,604,000	
41		-----	
42			
43	SECTION 8 - NEW CONSTRUCTION PROGRAM		13,100,000
44			-----
45			
46	Special Revenue Funds - Federal / Aid to Localities		
47	Federal Operating Grants Fund - 290		
48	HUD Section 8 New Construction Account		
49			
50	For the grant period April 1, 2004 to March		
51	31, 2005	13,100,000	
52		-----	
53			
54	Total new appropriations for state operations and aid to		
55	localities		235,674,000
56			=====
57			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 COMMUNITY DEVELOPMENT PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Department of Energy Weatherization Account
6
7 By chapter 55, section 1, of the laws of 2003:
8 For services and expenses related to administering low income weather-
9 ization grants.
10 For the grant period April 1, 2003 to March 31, 2004:
11 3,155,000 (re. \$2,619,000)
12
13 Special Revenue Funds - Other / State Operations
14 Miscellaneous Special Revenue Fund - 339
15 DHCR-HCA Application Fee Account
16
17 By chapter 55, section 1, of the laws of 2003:
18 For services and expenses related to the administration of the federal
19 low-income housing tax credit program
20 1,488,000 (re. \$1,488,000)
21
22 HOUSING DEVELOPMENT FUND PROGRAM
23
24 [Fiduciary Funds] Special Revenue Funds - Other / Aid to Localities
25 Housing Development Fund - 360
26
27 By chapter 55, section 1, of the laws of 2003:
28 For carrying out the provisions of article XI of the private housing
29 finance law, in relation to providing assistance to not-for-profit
30 housing companies. No funds shall be expended from this appropri-
31 ation until the director of the budget has approved a spending plan
32 submitted by the division of housing and community renewal in such
33 detail as the director of the budget may require
34 10,000,000 (re. \$10,000,000)
35
36 By chapter 55, section 1, of the laws of 2002:
37 For carrying out the provisions of article XI of the private housing
38 finance law, in relation to providing assistance to not-for-profit
39 housing companies. No funds shall be expended from this appropri-
40 ation until the director of the budget has approved a spending plan
41 submitted by the division of housing and community renewal in such
42 detail as the director of the budget may require
43 10,000,000 (re. \$10,000,000)
44
45 By chapter 55, section 1, of the laws of 2001:
46 For carrying out the provisions of article XI of the private housing
47 finance law, in relation to providing assistance to not-for-profit
48 housing companies. No funds shall be expended from this appropri-
49 ation until the director of the budget has approved a spending plan
50 submitted by the division of housing and community renewal in such
51 detail as the director of the budget may require
52 10,000,000 (re. \$575,000)
53
54 HOUSING PROGRAM
55
56 Special Revenue Funds - Federal / State Operations
57 Federal Operating Grants Fund - 290
58 Housing and Urban Development Section 8 Account
59
60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 55, section 1, of the laws of 2003:
2 For expenditures related to administering federal section 8 program
3 grants beginning on or before April 1, 2003:
4 5,545,000 (re. \$4,323,000)
5
6 By chapter 55, section 1, of the laws of 2002:
7 For expenditures related to administering federal section 8 program
8 grants beginning on or before January 1, 2002:
9 5,545,000 (re. \$2,228,000)
10
11 By chapter 55, section 1, of the laws of 2001:
12 For expenditures related to administering federal section 8 program
13 grants beginning on or before January 1, 2001:
14 5,542,900 (re. \$2,200,000)
15
16 By chapter 55, section 1, of the laws of 2000:
17 For expenditures related to administering federal section 8 program
18 grants beginning on or before January 1, 2000:
19 4,491,000 (re. \$2,066,000)
20
21 Special Revenue Funds - Other / State Operations
22 Miscellaneous Special Revenue Fund - 339
23 Housing Special Revenue Account
24
25 By chapter 55, section 1, of the laws of 2003:
26 For services and expenses related to asset management activities
27 performed by the division of housing and community renewal for the
28 New York state housing finance agency and the urban development
29 corporation 6,426,000 (re. \$6,421,000)
30
31 By chapter 55, section 1, of the laws of 2002:
32 For services and expenses related to asset management activities
33 performed by the division of housing and community renewal for the
34 New York state housing finance agency and the urban development
35 corporation 5,905,000 (re. \$5,577,000)
36
37 By chapter 55, section 1, of the laws of 2001:
38 For services and expenses related to asset management activities
39 performed by the division of housing and community renewal for the
40 New York state housing finance agency and the urban development
41 corporation 5,736,500 (re. \$1,152,000)
42
43 By chapter 55, section 1, of the laws of 2000:
44 For services and expenses related to asset management activities
45 performed by the division of housing and community renewal for New
46 York State housing finance agency and the urban development corpo-
47 ration 5,362,000 (re. \$559,000)
48
49 LOW INCOME WEATHERIZATION PROGRAM
50
51 Special Revenue Funds - Federal / Aid to Localities
52 Federal Operating Grants Fund - 290
53 Department of Energy Weatherization Account
54
55 By chapter 55, section 1, of the laws of 2003:
56 For low income weatherization grants to be apportioned in accordance
57 with federal rules and regulations.
58 For the grant period April 1, 2003 to March 31, 2004
59 21,350,000 (re. \$19,355,000)
60
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
2
3 Special Revenue Funds - Federal / Aid to Localities
4 Federal Operating Grants Fund - 290
5 HUD Small Cities Community Development Account
6
7 By chapter 55, section 1, of the laws of 2000:
8 For apportionments as follows: For direct deposit of federal funds
9 into the housing trust fund account created pursuant to section 59-a
10 of the private housing finance law for services and expenses of a
11 small cities community development block grant program transferred
12 to the state pursuant to public law 106.74 to be administered in
13 accordance with federal laws and regulations by the housing trust
14 fund corporation created by section 45-a of the private housing
15 finance law ... 58,000,000 (re. \$58,000,000)
16
17 NEIGHBORHOOD PRESERVATION PROGRAM
18
19 General Fund / Aid to Localities
20 Local Assistance Account - 001
21
22 By chapter 55, section 1, of the laws of 2003:
23 For carrying out the provisions of article XVI of the private housing
24 finance law. No funds shall be expended from this appropriation
25 until the director of the budget has approved a spending plan
26 submitted by the division of housing and community renewal in such
27 detail as the director of the budget may require
28 5,465,000 (re. \$5,297,000)
29
30 By chapter 55, section 1, of the laws of 2002:
31 For carrying out the provisions of article XVI of the private housing
32 finance law. No funds shall be expended from this appropriation
33 until the director of the budget has approved a spending plan
34 submitted by the division of housing and community renewal in such
35 detail as the director of the budget may require
36 12,560,000 (re. \$470,000)
37
38 PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM
39
40 General Fund / Aid to Localities
41 Local Assistance Account - 001
42
43 By chapter 55, section 1, of the laws of 2003:
44 For payment of periodic subsidies to cities, towns, villages and hous-
45 ing authorities in accordance with the public housing law. No funds
46 shall be expended from this appropriation until the director of the
47 budget has approved a spending plan submitted by the division of
48 housing and community renewal in such detail as the director of the
49 budget may require ... 19,380,000 (re. \$16,400,000)
50
51 By chapter 55, section 1, of the laws of 2002:
52 For payment of periodic subsidies to cities, towns, villages and hous-
53 ing authorities in accordance with the public housing law. No funds
54 shall be expended from this appropriation until the director of the
55 budget has approved a spending plan submitted by the division of
56 housing and community renewal in such detail as the director of the
57 budget may require ... 21,080,000 (re. \$251,000)
58
59 PUBLIC HOUSING DRUG ELIMINATION PROGRAM
60
61 General Fund / Aid to Localities
62 Local Assistance Account - 001

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 55, section 1, of the laws of 2000:
2 For services and expenses of a public housing drug elimination program
3 as authorized by article XII of the public housing law and provided
4 that all funds shall be expended in communities with a population of
5 65,000 or more as determined by the U.S. Census of 1990. No funds
6 shall be expended from this appropriation until the director of the
7 budget has approved a spending plan submitted by the division of
8 housing and community renewal in such detail as the director of the
9 budget may require ... 450,000 (re. \$450,000)
10
11 By chapter 55, section 1, of the laws of 1999:
12 For services and expenses of a public housing drug elimination program
13 as authorized by article XII of the public housing law. No funds
14 shall be expended from this appropriation until the director of the
15 budget has approved a spending plan submitted by the division of
16 housing and community renewal in such detail as the director of the
17 budget may require ... 500,000 (re. \$47,000)
18
19 By chapter 55, section 1, of the laws of 1998:
20 For services and expenses of a public housing drug elimination program
21 as authorized by article XII of the public housing law. No funds
22 shall be expended from this appropriation until the director of the
23 budget has approved a spending plan submitted by the division of
24 housing and community renewal in such detail as the director of the
25 budget may require ... 500,000 (re. \$26,000)
26
27 RENT ADMINISTRATION PROGRAM
28
29 Special Revenue Funds - Other / State Operations
30 Miscellaneous Special Revenue Fund - 339
31 Rent Revenue Account
32
33 By chapter 55, section 1, of the laws of 2003:
34 Maintenance undistributed
35 For services and expenses related to the division of housing and com-
36 munity renewal's administration and enforcement of New York state's
37 system of rent regulation ... 650,000 (re. \$650,000)
38
39 Special Revenue Funds - Other / State Operations
40 Miscellaneous Special Revenue Fund - 339
41 Rent Revenue Other Account
42
43 By chapter 55, section 1, of the laws of 2003:
44 For services and expenses related to the division of housing and com-
45 munity renewal's administration and enforcement of New York state's
46 system of rent regulation 35,924,000 ... (re. \$22,905,000)
47
48 RURAL PRESERVATION PROGRAM
49
50 General Fund / Aid to Localities
51 Local Assistance Account - 001
52
53 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
54 section 5, of the laws of 2003:
55 For carrying out the provisions of article XVII of the private housing
56 finance law. No funds shall be expended from this appropriation
57 until the director of the budget has approved a spending plan
58 submitted by the division of housing and community renewal in such
59 detail as the director of the budget may require
60 4,700,000 (re. \$2,393,000)
61
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 55, section 1, of the laws of 2002:
 2 For carrying out the provisions of article XVII of the private housing
 3 finance law. No funds shall be expended from this appropriation
 4 until the director of the budget has approved a spending plan
 5 submitted by the division of housing and community renewal in such
 6 detail as the director of the budget may require
 7 5,260,000 (re. \$124,000)

8
9 RURAL COMMUNITY REVITALIZATION PROGRAM

10
11 General Fund / Aid to Localities
12 Local Assistance Account - 001

13
14 By chapter 55, section 1, of the laws of 2000:
 15 For services and expenses of the rural community revitalization
 16 program hereby created through which the commissioner of housing and
 17 community renewal shall enter into contracts not exceeding \$30,000
 18 with municipalities with populations not exceeding 15,000 or with
 19 corporations incorporated pursuant to the not-for-profit corporation
 20 law which serve such municipalities for the performance of community
 21 revitalization services including neighborhood beautification, park-
 22 lands acquisition or improvement, improvement of recreational facil-
 23 ities, enhanced mixed use opportunities including commercial and
 24 residential space, sidewalk improvements, lighting improvement and
 25 walking or bicycling paths ... 495,000 (re. \$34,000)

26
27 RURAL RENTAL ASSISTANCE PROGRAM

28
29 General Fund / Aid to Localities
30 Local Assistance Account - 001

31
32 By chapter 55, section 1, of the laws of 2003:
 33 For carrying out the provisions of article XVII-A of the private
 34 housing finance law in relation to providing assistance to sponsors
 35 of housing for persons of low income.
 36 Notwithstanding any other provision of law, such funds may be used by
 37 the commissioner of housing and community renewal in support of con-
 38 tracts scheduled to expire in 2003-04 for as many as 10 additional
 39 years and in support of contracts for new eligible projects for a
 40 period not to exceed 15 years ... 20,104,000 (re. \$14,523,000)

41
42 By chapter 55, section 1, of the laws of 2002:
 43 For carrying out the provisions of article XVII-A of the private hous-
 44 ing finance law in relation to providing assistance to sponsors of
 45 housing for persons of low income.
 46 Notwithstanding any other provision of law, such funds may be used by
 47 the commissioner of housing and community renewal in support of
 48 contracts scheduled to expire in 2002-03 for as many as 10 addi-
 49 tional years and in support of contracts for new eligible projects
 50 for a period not to exceed 15 years
 51 20,104,000 (re. \$19,133,000)

52
53 SECTION 8 - NEW CONSTRUCTION PROGRAM

54
55 Special Revenue Funds - Federal / Aid to Localities
56 Federal Operating Grants Fund - 290
57 HUD Section 8 New Construction Account

58
59 By chapter 55, section 1, of the laws of 2003:
 60 For the grant period April 1, 2003 to March 31, 2004
 61 13,100,000 (re. \$11,155,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 55, section 1, of the laws of 2002:
2 For the grant period April 1, 2002 to March 31, 2003
3 13,100,000 (re. \$6,913,000)
4
5 URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM
6
7 General Fund / Aid to Localities
8 Local Assistance Account - 001
9
10 By chapter 55, section 1, of the laws of 2002:
11 For payment of periodic subsidies to municipalities as state assist-
12 ance for urban renewal projects. No funds shall be expended from
13 this appropriation until the director of the budget has approved a
14 spending plan submitted by the division of housing and community
15 renewal in such detail as the director of the budget may require ...
16 300,000 (re. \$255,000)
17
18 Total reappropriations for state operations and aid to
19 localities 227,589,000
20 =====

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2004-05

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4
5 Housing Program Fund 74,200,000
6 -----
7 All Funds 74,200,000
8 =====

9
10 Housing Program Fund

11
12 AFFORDABLE HOUSING CORPORATION (CCP) 25,000,000
13 -----

14
15 New Facilities Purpose

16
17 For apportionment as follows: For deposit
18 in the affordable housing development
19 account created pursuant to section 59-b
20 of the private housing finance law for
21 the purposes of carrying out the
22 provisions of article XIX of the private
23 housing finance law. No funds shall be
24 expended from this appropriation until
25 the director of the budget has approved
26 a financial plan submitted by the
27 affordable housing corporation in such
28 detail as required by the director of
29 the budget (08A10407) 25,000,000
30

31 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 7,000,000
32 -----

33
34 Homes for Working Families Purpose

35
36 For apportionment as follows: For deposit
37 in the housing trust fund account
38 created pursuant to section 59-a of the
39 private housing finance law and subject
40 to the provisions of article XVIII of
41 the private housing finance law for the
42 purpose of maximizing the state's utili-
43 zation of federal low income housing tax
44 credits in conjunction with the issuance
45 of tax exempt bonds used to finance
46 affordable housing construction
47 (98L204WF) 7,000,000
48

49 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 400,000
50 -----

51
52 Housing Opportunities for the Elderly Purpose

53
54 For apportionment as follows: For
55 contracts with not-for-profit corpo-
56 rations or municipalities to provide
57 state financial assistance to administer
58 emergency home repairs programs which
59 provide grants and loans in an amount
60 not to exceed \$5,000 per unit for the
61 cost of correcting any condition which
62 poses a threat to the life, health or

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2004-05

1 safety of a low income elderly homeowner.
2 er. No funds shall be expended from this
3 appropriation until the director of the
4 budget has approved a financial plan
5 submitted by the housing trust fund
6 corporation on behalf of the housing
7 opportunities for the elderly program in
8 such detail as required by the director
9 of the budget (080404H3) 400,000
10
11 LOW INCOME HOUSING TRUST FUND (CCP) 29,000,000
12 -----
13
14 New Facilities Purpose
15
16 For apportionment as follows: For deposit
17 in the housing trust fund account
18 created pursuant to section 59-a of the
19 private housing finance law for the
20 purposes of carrying out the provisions
21 of article XVIII of the private housing
22 finance law including up to \$300,000 to
23 offset housing trust fund corporation
24 costs of administering the low income
25 housing trust fund program established
26 by such article. No funds shall be
27 expended from this appropriation until
28 the director of the budget has approved
29 a financial plan submitted by the hous-
30 ing trust fund corporation on behalf of
31 the housing trust fund program in such
32 detail as required by the director of
33 the budget (08110407) 29,000,000
34
35 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 12,800,000
36 -----
37
38 Public Housing Purpose
39
40 For apportionment as follows: For services
41 and expenses of a public housing modern-
42 ization program. Of the amount appropri-
43 ated herein, the sum of \$400,000 shall
44 be allocated for capital project activ-
45 ities associated with article XII of the
46 public housing law. No funds shall be
47 expended from this appropriation until
48 the director of the budget has approved
49 a financial plan submitted by the hous-
50 ing trust fund corporation on behalf of
51 the public housing modernization program
52 in such detail as required by the direc-
53 tor of the budget (080104PH) 12,800,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 AFFORDABLE HOUSING CORPORATION (CCP)
2
3 Housing Program Fund
4
5 New Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2003:
8 For apportionment as follows: For deposit in the affordable housing
9 development account created pursuant to section 59-b of the private
10 housing finance law for the purposes of carrying out the provisions
11 of article XIX of the private housing finance law. No funds shall be
12 expended from this appropriation until the director of the budget
13 has approved a financial plan submitted by the affordable housing
14 corporation in such detail as required by the director of the budget
15 (08A10307) ... 25,000,000 (re. \$25,000,000)
16
17 By chapter 55, section 1, of the laws of 2002:
18 For apportionment as follows: For deposit in the affordable housing
19 development account created pursuant to section 59-b of the private
20 housing finance law for the purposes of carrying out the provisions
21 of article XIX of the private housing finance law. No funds shall be
22 expended from this appropriation until the director of the budget
23 has approved a financial plan submitted by the affordable housing
24 corporation in such detail as required by the director of the budget
25 (08A10207) ... 25,000,000 (re. \$25,000,000)
26
27 By chapter 55, section 1, of the laws of 2001:
28 For apportionment as follows: For deposit in the affordable housing
29 development account created pursuant to section 59-b of the private
30 housing finance law for the purposes of carrying out the provisions
31 of article XIX of the private housing finance law. No funds shall be
32 expended from this appropriation until the director of the budget
33 has approved a financial plan submitted by the affordable housing
34 corporation in such detail as required by the director of the budget
35 (99A10107) ... 25,000,000 (re. \$25,000,000)
36
37 By chapter 55, section 1, of the laws of 2000:
38 For apportionment as follows: For deposit of additional monies into
39 the affordable housing development account created pursuant to
40 section 59-b of the private housing finance law for the purposes of
41 carrying out the provisions of article XIX of the private housing
42 finance law (99L10007) ... 3,500,000 (re. \$3,500,000)
43
44 By chapter 55, section 1, of the laws of 1999:
45 For appointment as follows: For deposit of additional monies into the
46 affordable housing development account created pursuant to section
47 59-b of the private housing finance law including up to \$300,000 to
48 offset affordable housing corporation costs of administrating the
49 affordable home ownership development program established by such
50 article for the purposes of carrying out the provisions of article
51 XIX of the private housing finance law (99L19907)
52 3,500,000 (re. \$3,500,000)
53
54 HOMES FOR WORKING FAMILIES PROGRAM (CCP)
55
56 Housing Program Fund
57
58 Homes for Working Families Purpose
59
60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 55, section 1, of the laws of 2003:
 2 For apportionment as follows: For deposit in the housing trust fund
 3 account created pursuant to section 59-a of the private housing
 4 finance law and subject to the provisions of article XVIII of the
 5 private housing finance law for the purpose of maximizing the
 6 state's utilization of federal low income housing tax credits in
 7 conjunction with the issuance of tax exempt bonds used to finance
 8 affordable housing construction (98L203WF)
 9 7,000,000 (re. \$7,000,000)

10
 11 By chapter 55, section 1, of the laws of 2002:
 12 For apportionment as follows: For deposit in the housing trust fund
 13 account created pursuant to section 59-a of the private housing
 14 finance law and subject to the provisions of article XVIII of the
 15 private housing finance law for the purpose of maximizing the
 16 state's utilization of federal low income housing tax credits in
 17 conjunction with the issuance of tax exempt bonds used to finance
 18 affordable housing construction (98L202WF)
 19 7,000,000 (re. \$3,000,000)

20
21 HOUSING ASSISTANCE FUND (CCP)

22
23 Housing Assistance Fund - 374

24
25 New Facilities Purpose

26
 27 By chapter 261, section 49, of the laws of 1988, as amended by chapter
 28 54, section 3, of the laws of 1992, and as transferred by chapter
 29 55, section 1, of the laws of 1997:
 30 The sum of three hundred twenty-six million dollars (\$326,000,000), or
 31 so much thereof as may be necessary and available, is hereby appro-
 32 priated for apportionment from the housing assistance fund created
 33 by section 92-q of the state finance law, as added by chapter 261 of
 34 the laws of 1988 (71068807)
 35 326,000,000 (re. \$11,333,000)

36
37 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

38
39 Housing Program Fund

40
41 Housing Opportunities for the Elderly Purpose

42
 43 By chapter 55, section 1, of the laws of 2003:
 44 For apportionment as follows: For contracts with not-for-profit
 45 corporations or municipalities to provide state financial assistance
 46 to administer emergency home repairs programs which provide grants
 47 and loans in an amount not to exceed \$5,000 per unit for the cost of
 48 correcting any condition which poses a threat to the life, health or
 49 safety of a low income elderly homeowner. No funds shall be expended
 50 from this appropriation until the director of the budget has
 51 approved a financial plan submitted by the housing trust fund
 52 corporation on behalf of the housing opportunities for the elderly
 53 program in such detail as required by the director of the budget
 54 (080403H3) ... 400,000 (re. \$400,000)

55
 56 By chapter 55, section 1, of the laws of 2002:
 57 For apportionment as follows: For contracts with not-for-profit corpo-
 58 rations or municipalities to provide state financial assistance to
 59 administer emergency home repairs programs which provide grants and
 60 loans in an amount not to exceed \$5,000 per unit for the cost of
 61 correcting any condition which poses a threat to the life, health or
 62 safety of a low income elderly homeowner. No funds shall be expended

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 from this appropriation until the director of the budget has
2 approved a financial plan submitted by the housing trust fund corpo-
3 ration on behalf of the housing opportunities for the elderly
4 program in such detail as required by the director of the budget
5 (080402H3) ... 400,000 (re. \$400,000)
6
7 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)
8
9 Capital Projects Fund
10
11 Administration Purpose
12
13 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
14 section 10, of the laws of 1990, and as amended by chapter 55,
15 section 1, of the laws of 1996:
16 For transfer to the Housing Program Fund for the non-bondable costs of
17 projects authorized by appropriations in the Housing Program Fund.
18 Upon certification of such non-bondable costs by the director of the
19 budget, the comptroller is hereby authorized and directed to trans-
20 fer moneys to the Housing Program Fund to repay such costs
21 (71259050) ... 120,000,000 (re. \$19,720,000)
22
23 LOW INCOME HOUSING TRUST FUND (CCP)
24
25 [Capital Projects Fund]
26 Housing Program Fund
27
28 New Facilities Purpose
29
30 By chapter 55, section 1, of the laws of 2002:
31 For apportionment as follows: For deposit in the housing trust fund
32 account created pursuant to section 59-a of the private housing
33 finance law for the purposes of carrying out the provisions of arti-
34 cle XVIII of the private housing finance law. No funds shall be
35 expended from this appropriation until the director of the budget
36 has approved a financial plan submitted by the housing trust fund
37 corporation on behalf of the housing trust fund program in such
38 detail as required by the director of the budget (08300207)
39 4,000,000 (re. \$4,000,000)
40
41 By chapter 55, section 1, of the laws of 2001:
42 For apportionment as follows: For deposit in the housing trust fund
43 account created pursuant to section 59-a of the private housing
44 finance law for the purposes of carrying out the provisions of arti-
45 cle XVIII of the private housing finance law. No funds shall be
46 expended from this appropriation until the director of the budget
47 has approved a financial plan submitted by the housing trust fund
48 corporation on behalf of the housing trust fund program in such
49 detail as required by the director of the budget (08300107)
50 4,000,000 (re. \$2,000,000)
51
52 [Housing Program Fund]
53
54 [New Facilities Purpose]
55
56 By chapter 55, section 1, of the laws of 2003:
57 For apportionment as follows: For deposit in the housing trust fund
58 account created pursuant to section 59-a of the private housing
59 finance law for the purposes of carrying out the provisions of
60 article XVIII of the private housing finance law including up to
61 \$300,000 to offset housing trust fund corporation costs of
62 administering the low income housing trust fund program established

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 by such article. No funds shall be expended from this appropriation
 2 until the director of the budget has approved a financial plan
 3 submitted by the housing trust fund corporation on behalf of the
 4 housing trust fund program in such detail as required by the
 5 director of the budget (08110307)
 6 29,000,000 (re. \$29,000,000)
 7

8 By chapter 55, section 1, of the laws of 2002:
 9 For apportionment as follows: For deposit in the housing trust fund
 10 account created pursuant to section 59-a of the private housing
 11 finance law for the purposes of carrying out the provisions of arti-
 12 cle XVIII of the private housing finance law including up to
 13 \$300,000 to offset housing trust fund corporation costs of adminis-
 14 tering the low income housing trust fund program established by such
 15 article. No funds shall be expended from this appropriation until
 16 the director of the budget has approved a financial plan submitted
 17 by the housing trust fund corporation on behalf of the housing trust
 18 fund program in such detail as required by the director of the budg-
 19 et (08110207) ... 25,000,000 (re. \$25,000,000)
 20

21 By chapter 55, section 1, of the laws of 2001:
 22 For apportionment as follows: For deposit in the housing trust fund
 23 account created pursuant to section 59-a of the private housing
 24 finance law for the purposes of carrying out the provisions of arti-
 25 cle XVIII of the private housing finance law including up to
 26 \$300,000 to offset housing trust fund corporation costs of adminis-
 27 tering the low income housing trust fund program established by such
 28 article. No funds shall be expended from this appropriation until
 29 the director of the budget has approved a financial plan submitted
 30 by the housing trust fund corporation on behalf of the housing trust
 31 fund program in such detail as required by the director of the budg-
 32 et (98A10107) ... 25,000,000 (re. \$25,000,000)
 33

34 By chapter 55, section 1, of the laws of 2000:
 35 For apportionment as follows: For deposit in the housing trust fund
 36 account created pursuant to section 59-a of the private housing
 37 finance law for the purposes of carrying out the provisions of arti-
 38 cle XVIII of the private housing finance law including up to
 39 \$300,000 to offset housing trust fund corporation costs of adminis-
 40 tering the low income housing trust fund program established by such
 41 article. No funds shall be expended from this appropriation until
 42 the director of the budget has approved a financial plan submitted
 43 by the housing trust fund corporation on behalf of the housing trust
 44 fund program in such detail as required by the director of the budg-
 45 et (98010007) ... 25,000,000 (re. \$24,924,000)
 46

47 For apportionment as follows: For deposit of additional funds into the
 48 housing trust fund account created pursuant to section 59-a of the
 49 private housing finance law for the purposes of carrying out the
 50 provisions of article XVIII of the private housing finance law
 51 (98L10007) ... 4,000,000 (re. \$4,000,000)
 52

53 By chapter 55, section 1, of the laws of 1999:
 54 For apportionment as follows: For deposit of additional funds into the
 55 housing trust fund account created pursuant to section 59-a of the
 56 private housing finance law for purposes of carrying out the
 57 provisions of article XVIII of the private housing finance law
 58 including up to \$300,000 to offset housing trust corporation costs
 59 of administering the low income housing trust fund program estab-
 60 lished by such article (98L19907)
 61 4,000,000 (re. \$4,000,000)
 62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2

3 Housing Program Fund

4

5 Preservation of Facilities Purpose

6

7 By chapter 55, section 1, of the laws of 1999:

8 For services and expenses of a housing project repair fund program
9 pursuant to the provisions of section 60 of the private housing
10 finance law.

11 Notwithstanding the provisions of section 60 of the private housing
12 finance law or any other general or special law, the division shall
13 not enter into commitments with housing companies for the correction
14 of construction-related problems in an amount greater than the
15 amount on moneys available for this purpose.

16 All or a portion of the disbursements made pursuant to this appropri-
17 ation may be repaid from the proceeds of the bonds and notes issued
18 pursuant to the provisions of section 47-e of the private housing
19 finance law, as amended (08A19903)
20 4,500,000 (re. \$2,585,000)

21

22 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
23 55, section 1, of the laws of 1997:

24 The sum of \$587,000, or so much thereof as shall be necessary, is
25 hereby authorized to be paid to the New York state housing finance
26 agency for deposit in the housing project repair fund of the New
27 York state housing finance agency pursuant to the provisions of
28 section 60 of the private housing finance law (21A19303)
29 587,000 (re. \$88,000)

30

31 By chapter 54, section 1, of the laws of 1992, as transferred by chapter
32 55, section 1, of the laws of 1997:

33 The sum of \$11,576,000, or so much thereof as shall be necessary, is
34 hereby authorized to be paid to the New York state housing finance
35 agency for deposit in the housing project repair fund of the New
36 York state housing finance agency pursuant to the provisions of
37 section 60 of the private housing finance law (21A49203)
38 11,576,000 (re. \$1,786,000)

39

40 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
41 section 3, of the laws of 1992, and as transferred by chapter 55,
42 section 1, of the laws of 1997:

43 The sum of \$6,590,000, or so much thereof as shall be necessary, is
44 hereby authorized to be paid to the New York state housing finance
45 agency for deposit in the housing project repair fund of the New
46 York state housing finance agency pursuant to the provisions of
47 section 60 of the private housing finance law (21A69103)
48 6,590,000 (re. \$1,038,000)

49

50 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
51 section 3, of the laws of 1992, and as transferred by chapter 55,
52 section 1, of the laws of 1997:

53 The sum of \$35,260,000, or so much thereof as shall be necessary, is
54 hereby authorized to be paid to the New York state housing finance
55 agency for deposit in the housing project repair fund of the New
56 York state housing finance agency pursuant to the provisions of
57 section 60 of the private housing finance law (21A59003)
58 35,260,000 (re. \$1,863,000)

59

60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
2 section 3, of the laws of 1992, and as transferred by chapter 55,
3 section 1, of the laws of 1997:

4 The sum of \$29,600,000, or so much thereof as shall be necessary, is
5 hereby authorized to be paid to the New York state housing finance
6 agency for deposit in the housing project repair fund of the New
7 York state housing finance agency pursuant to the provisions of
8 section 60 of the private housing finance law as added by chapter
9 888 of the laws of 1980 (21A48903)
10 29,600,000 (re. \$85,000)

12 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
13 section 3, of the laws of 1992, and as transferred by chapter 55,
14 section 1, of the laws of 1997:

15 The sum of \$6,471,000, or so much thereof as shall be necessary, is
16 hereby authorized to be paid to the New York state housing finance
17 agency for deposit in the housing project repair fund of the New
18 York state housing finance agency pursuant to the provisions of
19 section 60 of the private housing finance law as added by chapter
20 888 of the laws of 1980 (21A38803)
21 6,471,000 (re. \$159,000)

23 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
24 section 3, of the laws of 1992, and as transferred by chapter 55,
25 section 1, of the laws of 1997:

26 The sum of fifty-two million two hundred five thousand dollars
27 (\$52,205,000), or so much thereof as shall be necessary, is hereby
28 appropriated from the capital projects fund and is authorized to be
29 paid to the New York state housing finance agency for deposit in the
30 housing project repair fund of the New York state housing finance
31 agency pursuant to the provisions of section 60 of the private hous-
32 ing finance law as added by chapter 888 of the laws of 1980
33 (21A18603) ... 52,205,000 (re. \$185,000)

35 NEW FACILITIES (CCP)

37 Capital Projects Fund

39 New Facilities Purpose

41 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
42 section 1, of the laws of 1997:

43 For construction or redevelopment projects, subject to a plan submit-
44 ted by the commissioner of housing and community renewal, and
45 approved by the director of the budget (08019607)
46 3,700,000 (re. \$1,225,000)

48 Federal Capital Projects Fund - 291

50 By chapter 54, section 1, of the laws of 1991, as amended by chapter 55,
51 section 1, of the laws of 2003:

52 For expenditure of funds made available pursuant to the Cranston-Gon-
53 zales National Affordable Housing Act (, being P.L. 101-625) for
54 activities authorized pursuant to article 24 of the Private Housing
55 Finance Law. Notwithstanding any other provision of law, \$23,300,000
56 of the amount appropriated herein shall be used for payment of
57 administrative costs incurred in the implementation of article XXIV
58 of the private housing finance law for Federal aid made available
59 under the HOME Investment Partnership Program to pay State personal
60 service and fringe benefit costs related to administration of the
61 HOME program. Such funds allocated for administration shall be set

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 aside prior to the distribution of funds to projects as required by
2 article XXIV of the private housing finance law (08019107)
3 125,000,000 (re. \$32,620,000)

4
5 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

6
7 Housing Program Fund

8
9 Public Housing Purpose

10
11 By chapter 55, section 1, of the laws of 2003:

12 For apportionment as follows: For services and expenses of a public
13 housing modernization program. Of the amount appropriated herein,
14 the sum of \$400,000 shall be allocated for capital project
15 activities associated with article XII of the public housing law. No
16 funds shall be expended from this appropriation until the director
17 of the budget has approved a financial plan submitted by the housing
18 trust fund corporation on behalf of the public housing modernization
19 program in such detail as required by the director of the budget
20 (080103PH) ... 12,800,000 (re. \$12,800,000)

21
22 By chapter 55, section 1, of the laws of 2002:

23 For apportionment as follows: For services and expenses of a public
24 housing modernization program. Of the amount appropriated herein,
25 the sum of \$400,000 shall be allocated for capital project activ-
26 ities associated with article XII of the public housing law. No
27 funds shall be expended from this appropriation until the director
28 of the budget has approved a financial plan submitted by the housing
29 trust fund corporation on behalf of the public housing modernization
30 program in such detail as required by the director of the budget
31 (080102PH) ... 12,800,000 (re. \$12,800,000)

32
33 By chapter 55, section 1, of the laws of 2001:

34 For apportionment as follows: For services and expenses of a public
35 housing modernization program. Of the amount appropriated herein,
36 the sum of \$400,000 shall be allocated for capital project activ-
37 ities associated with article XII of the public housing law. No
38 funds shall be expended from this appropriation until the director
39 of the budget has approved a financial plan submitted by the housing
40 trust fund corporation on behalf of the public housing modernization
41 program in such detail as required by the director of the budget
42 (980101PH) ... 12,800,000 (re. \$12,800,000)

43
44 By chapter 55, section 1, of the laws of 2000:

45 For apportionment as follows: For services and expenses of a public
46 housing modernization program. Of the amount appropriated herein,
47 the sum of \$400,000 shall be allocated for capital project activ-
48 ities associated with article XII of the public housing law. No
49 funds shall be expended from this appropriation until the director
50 of the budget has approved a financial plan submitted by the housing
51 trust fund corporation on behalf of the public housing modernization
52 program in such detail as required by the director of the budget
53 (980100PH) ... 12,800,000 (re. \$12,800,000)

54 For apportionment as follows: For additional services and expenses of
55 a public housing modernization program, provided that no funds shall
56 be expended from this appropriation in connection with the sale or
57 transfer of public housing. Of the amount appropriated herein, the
58 sum of \$400,000 shall be allocated for capital projects activities
59 associated with article XII of the public housing law (98L100PH) ...
60 1,500,000 (re. \$1,500,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 55, section 1, of the laws of 1999:
2 For apportionment as follows: For services and expenses of a public
3 housing modernization program. Of the amount appropriated herein,
4 the sum of \$400,000 shall be allocated for capital project activ-
5 ities associated with article XII of the public housing law. No
6 funds shall be expended from this appropriation until the director
7 of the budget has approved a financial plan submitted by the housing
8 trust fund corporation on behalf of the public housing modernization
9 program in such detail as required by the director of the budget
10 (980199PH) ... 12,800,000 (re. \$12,800,000)
11 For apportionment as follows: For additional services and expenses of
12 a public housing modernization program, provided that no funds shall
13 be expended from this appropriation in connection with the sale of
14 transfer of public housing. Of the amount appropriated herein, the
15 sum of \$400,000 shall be allocated for capital projects activities
16 associated with article XII of the public housing law (98L199PH)
17 1,500,000 (re. \$1,500,000)
18
19 By chapter 55, section 1, of the laws of 1998:
20 For apportionment as follows: For services and expenses of a public
21 housing modernization program. Of the amount appropriated herein,
22 the sum of \$400,000 shall be allocated for capital project activ-
23 ities associated with article 12 of the public housing law. No funds
24 shall be expended from this appropriation until the director of the
25 budget has approved a financial plan submitted by the housing trust
26 fund corporation on behalf of the public housing modernization
27 program in such detail as required by the director of the budget
28 (980198PH) ... 12,800,000 (re. \$10,988,000)
29
30 STATE HOUSING BOND FUND (CCP)
31
32 State Housing Fund - 119
33
34 New Facilities Purpose
35
36 By chapter 955, section 4, of the laws of 1958, as amended by chapter
37 55, section 1, of the laws of 1996, for:
38 Loan contracts for low rent public housing. No funds shall be made
39 available until a plan which includes a draft request for proposals
40 has been submitted to the chairs of the senate and assembly housing
41 committees and approved by the director of the budget. In any event,
42 no expenditure shall be made pursuant to this appropriation prior to
43 October 1, 1994 (01347607) (re. \$7,294,000)
44
45 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
46 section 1, of the laws of 1996, for:
47 Loan contracts for public housing (01347407) (re. \$50,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2004-05

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds	0	71,684,000
4		-----	-----
5	All Funds	0	71,684,000
6		=====	=====
7			

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 REGIONAL DEVELOPMENT (CCP)

2

3 Capital Projects Fund

4

5 Regional Development Purpose

6

7 By chapter 55, section 1, of the laws of 2003:

8 For an advance by the state for the New York city costs of the Hudson
9 River Park project, and provided that the comptroller is authorized
10 and directed to release moneys to the Hudson River Park Trust in
11 amounts set forth in a schedule approved by the director of the
12 budget, and provided further that no portion of this appropriation
13 shall be available until New York city has entered into an agreement
14 with the chairman of the Hudson River Park Trust, and such agreement
15 is approved by the director of the budget. Such agreement shall
16 require New York city to repay to the state an amount equal to the
17 amount disbursed from this appropriation within 90 days after being
18 notified by the state of the disbursement of the appropriation by
19 the Hudson River Park Trust to its vendors. Such agreement shall
20 further provide that in the event amounts disbursed from this
21 appropriation are not repaid within such period, the director of the
22 budget shall certify the amount not repaid to the comptroller, and
23 the comptroller shall, to the extent not otherwise prohibited by law
24 or state covenant, withhold such amount from the next succeeding
25 payment of per capita assistance to be apportioned to New York city
26 subject to the following limitations: prior to withholding amounts
27 due the state from the city, the comptroller shall pay in full any
28 amount due the state of New York municipal bond bank agency, on
29 account of the city's obligation to such agency; the city university
30 construction fund pursuant to the provisions of the city university
31 construction fund act; the New York city housing development
32 corporation, pursuant to the provisions of the New York city housing
33 development corporation act (article XII of the private housing
34 finance law); the transit construction fund, pursuant to the
35 provisions of title 9-a of article 5 of the public authorities law;
36 pursuant to section 92-e of the state finance law, any amounts
37 necessary for payments to holders of bonds or notes as certified by
38 the municipal assistance corporation for the city of New York
39 created under article 10 of the public authorities law; and the
40 dormitory authority of the state of New York, pursuant to section
41 1680-B of the public authorities law (29NY03A3)
42 16,000,000 (re. \$16,000,000)

43

44 By chapter 54, section 1, of the laws of 2002:

45 For an advance by the state for the New York city costs of the Hudson
46 River Park project, and provided that the comptroller is authorized
47 and directed to release moneys to the Hudson River Park Trust in
48 amounts set forth in a schedule approved by the director of the
49 budget, and provided further that no portion of this appropriation
50 shall be available until New York city has entered into an agreement
51 with the chairman of the Hudson River Park Trust, and such agreement
52 is approved by the director of the budget. Such agreement shall
53 require New York city to repay to the state an amount equal to the
54 amount disbursed from this appropriation within 90 days after being
55 notified by the state of the disbursement of the appropriation by
56 the Hudson River Park Trust to its vendors. Such agreement shall
57 further provide that in the event amounts disbursed from this appro-
58 priation are not repaid within such period, the director of the
59 budget shall certify the amount not repaid to the comptroller, and
60 the comptroller shall, to the extent not otherwise prohibited by law
61 or state covenant, withhold such amount from the next succeeding
62 payment of per capita assistance to be apportioned to New York city

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 subject to the following limitations: prior to withholding amounts
 2 due the state from the city, the comptroller shall pay in full any
 3 amount due the state of New York municipal bond bank agency, on
 4 account of the city's obligation to such agency; the city university
 5 construction fund pursuant to the provisions of the city university
 6 construction fund act; the New York city housing development corpo-
 7 ration, pursuant to the provisions of the New York city housing
 8 development corporation act (article XII of the private housing
 9 finance law); the transit construction fund, pursuant to the
 10 provisions of title 9-a of article 5 of the public authorities law;
 11 pursuant to section 92-e of the state finance law, any amounts
 12 necessary for payments to holders of bonds or notes as certified by
 13 the municipal assistance corporation for the city of New York
 14 created under article 10 of the public authorities law; and the
 15 dormitory authority of the state of New York, pursuant to section
 16 1680-B of the public authorities law (29NY02A3)
 17 30,000,000 (re. \$30,000,000)
 18

19 By chapter 55, section 1, of the laws of 2000:
 20 For an advance by the state for the New York city costs of the Hudson
 21 River Park project, and provided that the comptroller is authorized
 22 and directed to release moneys to the Hudson River Park Trust in
 23 amounts set forth in a schedule approved by the director of the
 24 budget, and provided further that no portion of this appropriation
 25 shall be available until New York city has entered into an agreement
 26 with the chairman of the Hudson River Park Trust, and such agreement
 27 is approved by the director of the budget. Such agreement shall
 28 require New York city to repay to the state an amount equal to the
 29 amount disbursed from this appropriation within 90 days after being
 30 notified by the State of the disbursement of the appropriation by
 31 the Hudson River Park Trust to its vendors. Such agreement shall
 32 further provide that in the event amounts disbursed from this appro-
 33 priation are not repaid within such period, the director of the
 34 budget shall certify the amount not repaid to the comptroller, and
 35 the comptroller shall, to the extent not otherwise prohibited by law
 36 or state covenant, withhold such amount from the next succeeding
 37 payment of per capita assistance to be apportioned to New York city
 38 subject to the following limitations: prior to withholding amounts
 39 due the state from the city, the comptroller shall pay in full any
 40 amount due the state of New York municipal bond bank agency, on
 41 account of the city's obligation to such agency; the city university
 42 construction fund pursuant to the provisions of the city university
 43 construction fund act; the New York city housing development corpo-
 44 ration, pursuant to the provisions of the New York city housing
 45 development corporation act (article XII of the private housing
 46 finance law); the transit construction fund, pursuant to the
 47 provisions of title 9-a of article 5 of the public authorities law;
 48 pursuant to section 92-e of the state finance law, any amounts
 49 necessary for payments to holders of bonds or notes as certified by
 50 the municipal assistance corporation for the city of New York
 51 created under article 10 of the public authorities law; and the
 52 dormitory authority of the state of New York, pursuant to section
 53 1680-B of the public authorities law (29NY00A3)
 54 52,000,000 (re. \$25,684,000)

DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	123,305,000	0
6		-----	-----
7	All Funds	123,305,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	123,305,000	0	0	123,305,000
16		-----	-----	-----	-----
17	All Funds	123,305,000	0	0	123,305,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21
22 ADMINISTRATION OF THE LOTTERY PROGRAM 106,105,000

23
24
25 Special Revenue Funds - Other / State Operations
26 State Lottery Fund - 160
27 State Lottery Account

28
29 For services and expenses of the division of
30 the lottery including instant ticket
31 printing, instant ticket vending machines
32 (ITVMs), and terminal leasing and mainte-
33 nance, providing that moneys hereby appro-
34 priated shall be available to the division
35 net of refunds, rebates, reimbursements
36 and credits. A portion of this appropri-
37 ation may be used for suballocation to the
38 office of the inspector general for
39 services and expenses, including fringe
40 benefits 106,105,000

41
42
43 ADMINISTRATION OF THE VLT PROGRAM 17,200,000

44
45
46 Special Revenue Funds - Other / State Operations
47 State Lottery Fund - 160
48 VLT Administration Account

49
50 For services and expenses related to the
51 state's administration of video lottery
52 gaming, providing that such moneys appro-
53 priated herein shall be available to the
54 division net of refunds, rebates, reim-
55 bursements and credits. All or a portion
56 of this appropriation may be transferred
57 or suballocated to the division of state
58 police, the state racing and wagering
59 board, and/or any other state department

DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	or agency for services and expenses	
2	related to the administration of video	
3	lottery gaming	17,200,000
4		-----
5		
6	Total new appropriations for state operations and aid to	
7	localities	123,305,000
8		=====
9		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	4,700,300	0
6	Special Revenue Funds - Federal	26,400,000	41,203,000
7	Special Revenue Funds - Other	69,632,500	0
8	Capital Projects Funds	138,184,000	0
9	Internal Service Funds	5,000,000	0
10		-----	-----
11	All Funds	243,916,800	41,203,000
12		=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15					
16		State	Aid to	Capital	
17	Fund Type	Operations	Localities	Projects	Total
18		-----	-----	-----	-----
19	GF-St/Local	4,700,300	0	0	4,700,300
20	SR-Federal	13,000,000	13,400,000	0	26,400,000
21	SR-Other	69,632,500	0	0	69,632,500
22	Cap Proj	0	0	138,184,000	138,184,000
23	Internal Srv	5,000,000	0	0	5,000,000
24		-----	-----	-----	-----
25	All Funds	92,332,800	13,400,000	138,184,000	243,916,800
26		=====	=====	=====	=====

27 SCHEDULE

28		
29		
30	ADMINISTRATION PROGRAM	5,775,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	DMV-Seized Assets Account	
36		
37	Nonpersonal service	775,000
38		-----
39	Program account subtotal	775,000
40		-----
41		
42	Internal Service Funds / State Operations	
43	Miscellaneous Internal Service Fund - 334	
44	Banking Services Account	
45		
46	For services and expenses in connection with	
47	the purchase of banking services	5,000,000
48		-----
49	Program account subtotal	5,000,000
50		-----
51		
52	ADMINISTRATIVE ADJUDICATION PROGRAM	37,029,200
53		-----
54		
55	Special Revenue Funds - Other / State Operations	
56	Miscellaneous Special Revenue Fund - 339	
57	Administrative Adjudication Account	
58		
59	For services and expenses for the adjudi-	
60	cation of traffic infractions in accord-	
61	ance with article 2-A of the vehicle and	
62	traffic law.	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Personal service	18,535,000	
2	Nonpersonal service	10,061,000	
3	Fringe benefits	7,845,000	
4	Indirect costs	588,200	
5			-----
6			
7	CLEAN AIR PROGRAM		14,239,400
8			-----
9			
10	Special Revenue Funds - Other / State Operations		
11	Clean Air Fund - 314		
12	Mobile Source Account		
13			
14	For services and expenses related to devel-		
15	oping, implementing and operating the		
16	emissions testing program.		
17			
18	Personal service	8,059,200	
19	Nonpersonal service	2,515,700	
20	Fringe benefits	3,384,100	
21	Indirect costs	280,400	
22			-----
23			
24	COMPULSORY INSURANCE PROGRAM		16,095,000
25			-----
26			
27	Special Revenue Funds - Other / State Operations		
28	Miscellaneous Special Revenue Fund - 339		
29	Compulsory Insurance Account		
30			
31	Personal service	7,861,700	
32	Nonpersonal service	4,658,600	
33	Fringe benefits	3,301,100	
34	Indirect costs	273,600	
35			-----
36			
37	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		26,400,000
38			-----
39			
40	Special Revenue Funds - Federal / State Operations		
41	Federal Operating Grants Fund - 290		
42	Highway Safety Section 402 Account		
43			
44	For the grant period October 1, 2003 to		
45	September 30, 2004:		
46			
47	Personal service	233,000	
48	Nonpersonal service	25,000	
49	Fringe benefits	84,000	
50	Indirect costs	20,000	
51			
52	Maintenance undistributed		
53	For suballocation to other state agencies		
54	for services and expenses related to high-		
55	way safety programs	4,138,000	
56			-----
57	Grant period total	4,500,000	
58			-----
59			
60	For the grant period October 1, 2004 to		
61	September 30, 2005:		
62			

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Personal service	233,000	
2	Nonpersonal service	25,000	
3	Fringe benefits	84,000	
4	Indirect costs	20,000	
5			
6	Maintenance undistributed		
7	For suballocation to other state agencies		
8	for services and expenses related to high-		
9	way safety programs	4,138,000	
10		-----	
11	Grant period total	4,500,000	
12		-----	
13	Program account subtotal	9,000,000	
14		-----	
15			
16	Special Revenue Funds - Federal / Aid to Localities		
17	Federal Operating Grants Fund - 290		
18	Highway Safety Section 402 Account		
19			
20	For services and expenses related to local		
21	governments' federal highway safety		
22	projects pursuant to an allocation plan		
23	subject to the approval of the director of		
24	the budget:		
25			
26	For the grant period October 1, 2003 to		
27	September 30, 2004	6,700,000	
28	For the grant period October 1, 2004 to		
29	September 30, 2005	6,700,000	
30		-----	
31	Program account subtotal	13,400,000	
32		-----	
33			
34	Special Revenue Funds - Federal / State Operations		
35	Federal Operating Grants Fund - 290		
36	Highway Safety Section 403 Account		
37			
38	For the grant period October 1, 2003 to		
39	September 30, 2004:		
40			
41	Maintenance undistributed		
42	For suballocation to other state agencies		
43	for services and expenses related to high-		
44	way safety programs	2,000,000	
45		-----	
46			
47	For the grant period October 1, 2004 to		
48	September 30, 2005:		
49			
50	Maintenance undistributed		
51	For suballocation to other state agencies		
52	for services and expenses related to high-		
53	way safety programs	2,000,000	
54		-----	
55	Program account subtotal	4,000,000	
56		-----	
57			
58	TRANSPORTATION SAFETY PROGRAM		6,194,200
59			-----
60			
61	General Fund / State Operations		
62	State Purposes Account - 003		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Personal service	2,931,000	
2	Nonpersonal service	1,120,100	
3			
4	Maintenance undistributed		
5	For services and expenses related to the		
6	driver responsibility surcharge program ..	649,200	
7		-----	
8	Program account subtotal	4,700,300	
9		-----	
10			
11	Special Revenue Funds - Other / State Operations		
12	Miscellaneous Special Revenue Fund - 339		
13	Motorcycle Safety Account		
14			
15	For services and expenses related to the		
16	motorcycle safety program in accordance		
17	with section 92-g of the state finance law		
18	and section 410-a of the vehicle and traf-		
19	fic law.		
20			
21	Personal service	101,800	
22	Nonpersonal service	1,345,800	
23	Fringe benefits	42,700	
24	Indirect costs	3,600	
25		-----	
26	Program account subtotal.....	1,493,900	
27		-----	
28			
29	Total new appropriations for state operations and aid to		
30	localities	105,732,800	
31		=====	
32			

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Highway Safety Section 157 Account
6
7 By chapter 55, section 1, of the laws of 2003:
8 For the grant period October 1, 2002 to September 30, 2003:
9 Maintenance undistributed
10 For suballocation to other state agencies for services and expenses
11 related to highway safety programs ... 1,300,000 .. (re. \$1,300,000)
12 For the grant period October 1, 2003 to September 30, 2004:
13 Maintenance undistributed
14 For suballocation to other state agencies for services and expenses
15 related to highway safety programs ... 1,300,000 .. (re. \$1,300,000)
16
17 By chapter 55, section 1, of the laws of 2002:
18 For the grant period October 1, 2001 to September 30, 2002:
19 Maintenance undistributed
20 For suballocation to other state agencies for services and expenses
21 related to highway safety programs ... 1,150,000 .. (re. \$1,150,000)
22 For the grant period October 1, 2002 to September 30, 2003:
23 Maintenance undistributed
24 For suballocation to other state agencies for services and expenses
25 related to highway safety programs ... 1,150,000 .. (re. \$1,150,000)
26
27 By chapter 55, section 1, of the laws of 2001:
28 For the grant period October 1, 2000 to September 30, 2001:
29 Maintenance undistributed
30 For suballocation to other state agencies for services and expenses
31 related to highway safety programs ... 1,050,000 (re. \$352,000)
32 For the grant period October 1, 2001 to September 30, 2002:
33 Maintenance undistributed
34 For suballocation to other state agencies for services and expenses
35 related to highway safety programs ... 1,050,000 (re. \$264,000)
36
37 Special Revenue Funds - Federal / Aid to Localities
38 Federal Operating Grants Fund - 290
39 Highway Safety Section 157 Account
40
41 By chapter 55, section 1, of the laws of 2003:
42 For services and expenses related to local governments' federal high-
43 way safety projects as established by the federal highway safety act
44 of 1966 and its amendments and funded by the transportation equity
45 act for the 21st century:
46 For the grant period October 1, 2002 to September 30, 2003
47 2,200,000 (re. \$2,200,000)
48 For the grant period October 1, 2003 to September 30, 2004
49 2,200,000 (re. \$2,200,000)
50
51 By chapter 55, section 1, of the laws of 2002:
52 For services and expenses related to local governments' federal high-
53 way safety projects as established by the federal highway safety act
54 of 1966 and its amendments and funded by the transportation equity
55 act for the 21st century:
56 For the grant period October 1, 2002 to September 30, 2003
57 2,240,000 (re. \$2,226,000)
58
59 Special Revenue Funds - Federal / State Operations
60 Federal Operating Grants Fund - 290
61 Highway Safety Section 402 Account
62

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 55, section 1, of the laws of 2003:
2 For the grant period October 1, 2002 to September 30, 2003:
3 Maintenance undistributed
4 For suballocation to other state agencies for services and expenses
5 related to highway safety programs ... 2,742,000 .. (re. \$2,742,000)
6 For the grant period October 1, 2003 to September 30, 2004:
7 Personal service ... 233,000 (re. \$233,000)
8 Nonpersonal service ... 25,000 (re. \$25,000)
9 Fringe benefits ... 80,000 (re. \$80,000)
10 Indirect costs ... 20,000 (re. \$20,000)
11 Maintenance undistributed
12 For suballocation to other state agencies for services and expenses
13 related to highway safety programs ... 2,742,000 .. (re. \$2,742,000)
14
15 By chapter 55, section 1, of the laws of 2002:
16 For the grant period October 1, 2001 to September 30, 2002:
17 Maintenance undistributed
18 For suballocation to other state agencies for services and expenses
19 related to highway safety programs ... 2,880,000 .. (re. \$1,642,000)
20 For the grant period October 1, 2002 to September 30, 2003:
21 Maintenance undistributed
22 For suballocation to other state agencies for services and expenses
23 related to highway safety programs ... 2,880,000 .. (re. \$2,880,000)
24
25 By chapter 55, section 1, of the laws of 2001:
26 For the grant period October 1, 2000 to September 30, 2001:
27 Maintenance undistributed
28 For suballocation to other state agencies for services and expenses
29 related to highway safety programs ... 2,250,000 .. (re. \$1,615,000)
30
31 Special Revenue Funds - Federal / Aid to Localities
32 Federal Operating Grants Fund - 290
33 Highway Safety Section 402 Account
34
35 By chapter 55, section 1, of the laws of 2003:
36 For services and expenses related to local governments' federal high-
37 way safety projects pursuant to an allocation plan subject to the
38 approval of the director of the budget:
39 For the grant period October 1, 2002 to September 30, 2003
40 4,310,000 (re. \$4,310,000)
41 For the grant period October 1, 2003 to September 30, 2004
42 4,310,000 (re. \$4,310,000)
43
44 By chapter 55, section 1, of the laws of 2002:
45 For services and expenses related to local governments' federal high-
46 way safety projects pursuant to an allocation plan subject to the
47 approval of the director of the budget:
48 For the grant period October 1, 2002 to September 30, 2003
49 3,950,000 (re. \$2,212,000)
50
51 Special Revenue Funds - Federal / State Operations
52 Federal Operating Grants Fund - 290
53 Highway Safety Section 403 Account
54
55 By chapter 55, section 1, of the laws of 2003:
56 For the grant period October 1, 2002 to September 30, 2003:
57 Maintenance undistributed
58 For suballocation to other state agencies for services and expenses
59 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)
60

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 For the grant period October 1, 2003 to September 30, 2004:
2 Maintenance undistributed
3 For suballocation to other state agencies for services and expenses
4 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)
5
6 By chapter 55, section 1, of the laws of 2002:
7 For the grant period October 1, 2002 to September 30, 2003:
8 Maintenance undistributed
9 For suballocation to other state agencies for services and expenses
10 related to highway safety programs ... 2,250,000 .. (re. \$2,250,000)
11
12 Total reappropriations for state operations and aid to
13 localities 41,203,000
14 =====
15

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2004-05

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4
5 Dedicated Highway and Bridge Trust Fund 138,184,000
6 -----
7 All Funds 138,184,000
8 =====

9
10 Dedicated Highway and Bridge Trust Fund - 072

11
12 TRANSPORTATION SUPPORT (CCP) 138,184,000
13 -----

14
15 Transportation Support Purpose

16
17 For services and expenses of the depart-
18 ment of motor vehicles.
19 The items shown in the schedule below
20 shall be for projects with a common
21 purpose and may be interchanged without
22 limitation subject to the approval of
23 the director of the budget (230104TS) 138,184,000
24

25 SCHEDULE

26
27 Personal service 81,697,900
28 Nonpersonal service 53,839,900
29 Fringe benefits 2,646,200
30 -----
31 138,184,000
32 =====

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	7,350,000	0
6	Special Revenue Funds - Other	400,000	0
7		-----	-----
8	All Funds	7,750,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	7,350,000	0	0	7,350,000
17	SR-Other	400,000	0	0	400,000
18		-----	-----	-----	-----
19	All Funds	7,750,000	0	0	7,750,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 OLYMPIC FACILITIES OPERATIONS PROGRAM 7,750,000

25

26

27 General Fund / State Operations

28 State Purposes Account - 003

29

30 Maintenance undistributed

31 For services and expenses related to operation and maintenance of olympic facilities

32 7,350,000

33

34 Program account subtotal 7,350,000

35

36

37

38 Special Revenue Funds - Other / State Operations

39 Winter Sports Education Trust Fund - 333

40

41 For services and expenses related to the operation and maintenance of olympic facilities

42 200,000

43

44 Program fund subtotal 200,000

45

46

47

48 Special Revenue Funds - Other / State Operations

49 US Olympic Committee/Lake Placid Olympic Training Fund - 385

50

51 Lake Placid Training Account

52 Maintenance Undistributed

53 For services and expenses of the Lake Placid training account

54 200,000

55

56 Program account subtotal 200,000

57

58

59 Total new appropriations for state operations and aid to localities 7,750,000

60

61 =====

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local	96,843,100	14,388,000
6	Special Revenue Funds - Federal	10,357,000	20,933,000
7	Special Revenue Funds - Other	75,385,900	14,445,000
8	Capital Projects Funds	33,950,000	109,273,000
9	Enterprise Funds	2,500,000	0
10		-----	-----
11	All Funds	219,036,000	159,039,000
12		=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14 Fund Type	15 State Operations	16 Aid to Localities	17 Capital Projects	18 Total
19 GF-St/Local	94,043,100	2,800,000	0	96,843,100
20 SR-Federal	3,717,000	6,640,000	0	10,357,000
21 SR-Other	64,635,900	5,750,000	5,000,000	75,385,900
22 Cap Proj	0	0	33,950,000	33,950,000
23 Enterprise	2,500,000	0	0	2,500,000
24	-----	-----	-----	-----
25 All Funds	164,896,000	15,190,000	38,950,000	219,036,000
26	=====	=====	=====	=====

27 SCHEDULE

28		
29		
30	ADMINISTRATION PROGRAM	9,512,900
31		-----
32		
33	General Fund / State Operations	
34	State Purposes Account - 003	
35		
36	Personal service	4,572,800
37	Nonpersonal service	1,640,100
38		-----
39	Program account subtotal	6,212,900
40		-----
41		
42	General Fund / Aid to Localities	
43	Local Assistance Account - 001	
44		
45	Notwithstanding any other provisions of law,	
46	for the administration of the programs of	
47	section 79-b of the navigation law	2,800,000
48		-----
49	Program account subtotal	2,800,000
50		-----
51		
52	Special Revenue Funds - Federal / State Operations	
53	Federal Operating Grants Fund - 290	
54	Federal Miscellaneous Grants Account	
55		
56	For expenses associated with the adminis-	
57	tration of federal grant programs	500,000
58		-----
59	Program account subtotal	500,000
60		-----
61		
62		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	HISTORIC PRESERVATION PROGRAM	10,848,100
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service	8,146,500
8	Nonpersonal service	1,002,600
9		-----
10	Program account subtotal	9,149,100
11		-----
12		
13	Special Revenue Funds - Federal / State Operations	
14	Federal Operating Grants Fund - 290	
15	Historic Preservation Account	
16		
17	For services and expenses to conduct preser-	
18	vation activities	1,447,000
19		-----
20	Program account subtotal	1,447,000
21		-----
22		
23	Special Revenue Funds - Federal / Aid to Localities	
24	Federal Operating Grants Fund - 290	
25	Historic Preservation Account	
26		
27	For expenses of acquisition, development and	
28	administration of historic properties	140,000
29		-----
30	Program account subtotal	140,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Combined Gifts, Grants and Bequests Fund - 020	
35	Philipse Manor Hall Account	
36		
37	Nonpersonal service	42,000
38		-----
39	Program account subtotal	42,000
40		-----
41		
42	Special Revenue Funds - Other / State Operations	
43	Miscellaneous Special Revenue Fund - 339	
44	Public Service Account	
45		
46	Notwithstanding any other provision of law	
47	to the contrary, direct and indirect	
48	expenses of the office of parks, recre-	
49	ation and historic preservation's partic-	
50	ipation in certification proceedings	
51	pursuant to article 7 of the public	
52	service law, shall be deemed expenses of	
53	the department of public service within	
54	the meaning of section 18-a of the public	
55	service law:	
56		
57	Personal service	51,000
58	Fringe benefits	19,000
59		-----
60	Program account subtotal	70,000
61		-----
62		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	PARK OPERATIONS PROGRAM	152,408,400
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service	72,712,200
8	Nonpersonal service	3,652,300
9		-----
10	Program account subtotal	76,364,500
11		-----
12		
13	Special Revenue Funds - Federal / Aid to Localities	
14	Federal Operating Grants Fund - 290	
15	Federal Miscellaneous Grants Account	
16		
17	For services and expenses related to grants	
18	for recreation projects including acquisi-	
19	tion, development and rehabilitation of	
20	municipal parklands and facilities	4,000,000
21		-----
22	Program account subtotal	4,000,000
23		-----
24		
25	Special Revenue Funds - Federal / State Operations	
26	Federal Operating Grants Fund - 290	
27	MRV Parks - Operations Account	
28		
29	For services and expenses related to boating	
30	safety and education programs	1,770,000
31		-----
32	Program account subtotal	1,770,000
33		-----
34		
35	Special Revenue Funds - Other / State Operations	
36	Combined Gifts, Grants and Bequests Fund - 020	
37	Bayard Cutting Arboretum Fund Account	
38		
39	Personal service	160,000
40	Nonpersonal service	100,000
41	Fringe benefits	82,000
42		-----
43	Program account subtotal	342,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	Combined Gifts, Grants and Bequests Fund - 020	
48	OPR-Miscellaneous Gifts Account	
49		
50	Personal service	20,000
51	Nonpersonal service	242,500
52	Fringe benefits	7,500
53		-----
54	Program account subtotal	270,000
55		-----
56		
57	Special Revenue Funds - Other / State Operations	
58	Combined Gifts, Grants and Bequests Fund - 020	
59	Planting Fields Foundation and Friends Account	
60		
61	Personal service	152,000
62	Nonpersonal service	1,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Fringe benefits	58,000
2		-----
3	Program account subtotal	211,000
4		-----
5		
6	Special Revenue Funds - Other / State Operations	
7	Combined Nonexpendable Trust Fund - 332	
8	Rockefeller Trust-Cumulative Interest Account	
9		
10	Personal service	31,000
11	Nonpersonal service	190,000
12	Fringe benefits	12,000
13		-----
14	Program account subtotal	233,000
15		-----
16		
17	Special Revenue Funds - Other / State Operations	
18	Miscellaneous Special Revenue Fund - 339	
19	I Love NY Water Account	
20		
21	Personal service	35,000
22	Nonpersonal service	170,000
23	Fringe benefits	14,000
24	For services and expenses related to boating	
25	access and maintenance in accordance with	
26	a plan to be approved by the director of	
27	the budget. Notwithstanding any other	
28	provision of law, the director of the	
29	budget is hereby authorized to transfer	
30	any or all of this appropriation to any	
31	capital projects fund or aid to locali-	
32	ties	1,300,000
33		-----
34	Program account subtotal	1,519,000
35		-----
36		
37	Special Revenue Funds - Other / State Operations	
38	Miscellaneous Special Revenue Fund - 339	
39	Patron Services Account	
40		
41	Personal service	22,936,600
42	Nonpersonal service	34,747,900
43	Fringe benefits	3,261,400
44		-----
45	Program account subtotal	60,945,900
46		-----
47		
48	Special Revenue Funds - Other / State Operations	
49	Miscellaneous Special Revenue Fund - 339	
50	Seized Asset Account	
51		
52	Nonpersonal service	106,000
53		-----
54	Program account subtotal	106,000
55		-----
56		
57	Special Revenue Funds - Other / State Operations	
58	Miscellaneous Special Revenue Fund - 339	
59	Snowmobile Trail Development and Management Account	
60		
61	Personal service	135,000
62	Nonpersonal service	210,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Fringe benefits	51,000	
2	For services and expenses related to snowmo-		
3	bile trail development and maintenance,		
4	including suballocation to other state		
5	departments and agencies	501,000	
6		-----	
7	Program account subtotal	897,000	
8		-----	
9			
10	Special Revenue Funds - Other / Aid to Localities		
11	Miscellaneous Special Revenue Fund - 339		
12	Snowmobile Trail Development and Management Account		
13			
14	For services and expenses related to snowmo-		
15	bile law enforcement and trail development		
16	and maintenance	5,750,000	
17		-----	
18	Program account subtotal	5,750,000	
19		-----	
20			
21	RECREATION SERVICES PROGRAM		7,316,600
22			-----
23			
24	General Fund / State Operations		
25	State Purposes Account - 003		
26			
27	Personal service	607,100	
28	Nonpersonal service	1,709,500	
29		-----	
30	Program account subtotal	2,316,600	
31		-----	
32			
33	Special Revenue Funds - Federal / Aid to Localities		
34	Federal Operating Grants Fund - 290		
35	Federal Miscellaneous Grants Account		
36			
37	For services and expenses related to the		
38	national recreation trails act and the		
39	boating infrastructure grant program	2,500,000	
40		-----	
41	Program account subtotal	2,500,000	
42		-----	
43			
44	Enterprise Funds / State Operations		
45	Miscellaneous Enterprise Fund - 331		
46	Empire State Games Account		
47			
48	Nonpersonal service	2,500,000	
49		-----	
50	Program account subtotal	2,500,000	
51		-----	
52			
53	Total new appropriations for state operations and aid to		
54	localities		180,086,000
55			=====
56			

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Federal Miscellaneous Grants Account
6
7 By chapter 55, section 1, of the laws of 2003:
8 For expenses associated with the administration of federal grant pro-
9 grams ... 500,000 (re. \$500,000)
10
11 HISTORIC PRESERVATION PROGRAM
12
13 General Fund / State Operations
14 State Purposes Account - 003
15
16 By chapter 55, section 1, of the laws of 2000:
17 Maintenance undistributed
18 For services and expenses of the New York heritage trail, including
19 the identification, preservation and promotion of historically
20 significant places in New York state, in accordance with a program-
21 matic and financial plan to be approved by the director of the budg-
22 et, and including suballocation to other state departments, agen-
23 cies, public authorities, public benefit corporations and state
24 assistance payments to municipalities and not-for-profit corpo-
25 rations. Notwithstanding any other provision of law, the director
26 of the budget is hereby authorized to transfer up to \$10,000,000 of
27 this appropriation to the capital projects fund for carrying out the
28 purposes of this appropriation ... 10,000,000 (re. \$8,200,000)
29
30 Special Revenue Funds - Federal / State Operations
31 Federal Operating Grants Fund - 290
32 Historic Preservation Account
33
34 By chapter 55, section 1, of the laws of 2003:
35 For services and expenses to conduct preservation activities
36 1,447,000 (re. \$1,108,000)
37
38 Special Revenue Funds - Federal / Aid to Localities
39 Federal Operating Grants Fund - 290
40 Historic Preservation Account
41
42 By chapter 55, section 1, of the laws of 2003:
43 For expenses of acquisition, development and administration of histor-
44 ic properties ... 140,000 (re. \$140,000)
45
46 By chapter 54, section 1, of the laws of 2002:
47 For expenses of acquisition, development and administration of histor-
48 ic properties ... 120,000 (re. \$104,000)
49
50 [Fiduciary Funds] Special Revenue Funds - Other / State Operations
51 Combined [Expendable Trust] Gifts, Grants and Bequests Fund - 020
52 Philipse Manor Hall Account
53
54 By chapter 55, section 1, of the laws of 2003:
55 Nonpersonal service ... 42,000 (re. \$42,000)
56
57 NATURAL HERITAGE TRUST PROGRAM
58
59 General Fund / Aid to Localities
60 Local Assistance Account - 001
61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 55, section 1, of the laws of 2003:
2 For state aid for services and expenses, including general operating
3 expenses, to botanical gardens, zoos, and aquariums
4 4,952,000 (re. \$4,952,000)
5
6 By chapter 54, section 1, of the laws of 2002:
7 For state aid for services and expenses, including general operating
8 expenses, to botanical gardens, zoos, and aquariums
9 4,952,000 (re. \$1,226,000)
10
11 By chapter 54, section 1, of the laws of 2001:
12 For state aid for services and expenses, including general operating
13 expenses, to botanical gardens, zoos, and aquariums
14 4,952,000 (re. \$10,000)
15
16 PARK OPERATIONS PROGRAM
17
18 Special Revenue Funds - Federal / Aid to Localities
19 Federal Operating Grants Fund - 290
20 Federal Miscellaneous Grants Account
21
22 By chapter 55, section 1, of the laws of 2003:
23 For services and expenses related to grants for recreation projects
24 including acquisition, development and rehabilitation of municipal
25 parklands and facilities ... 6,000,000 (re. \$6,000,000)
26
27 By chapter 54, section 1, of the laws of 2002:
28 For services and expenses related to grants for recreation projects
29 including acquisition, development and rehabilitation of municipal
30 parklands and facilities ... 5,000,000 (re. \$3,077,000)
31
32 By chapter 54, section 1, of the laws of 2001:
33 For services and expenses related to grants for recreation projects
34 including acquisition, development and rehabilitation of municipal
35 parklands and facilities ... 2,500,000 (re. \$901,000)
36
37 Special Revenue Funds - Federal / State Operations
38 Federal Operating Grants Fund - 290
39 MRV Parks - Operations Account
40
41 By chapter 55, section 1, of the laws of 2003:
42 For services and expenses related to boating safety and education pro-
43 grams ... 1,770,000 (re. \$450,000)
44
45 Special Revenue Funds - Other / State Operations
46 Miscellaneous Special Revenue Fund - 339
47 I Love NY Water Account
48
49 The appropriation made by chapter 55, section 1, of the laws of 2003, is
50 hereby amended and reappropriated to read:
51 For services and expenses related to boating access and maintenance in
52 accordance with a plan to be approved by the director of the budget.
53 Notwithstanding any other provision of law, the director of the
54 budget is hereby authorized to transfer any or all of this appro-
55 priation to [the] any capital projects fund or aid to localities ...
56 650,000 (re. \$650,000)
57
58 Special Revenue Funds - Other / State Operations
59 Miscellaneous Special Revenue Fund - 339
60 Snowmobile Trail Development and Management Account
61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 55, section 1, of the laws of 2003:
2 For services and expenses related to snowmobile trail development and
3 maintenance, including suballocation to other state departments and
4 agencies ... 501,000 (re. \$501,000)
5
6 By chapter 54, section 1, of the laws of 2002:
7 For services and expenses related to snowmobile trail development and
8 maintenance, including suballocation to other state departments and
9 agencies ... 401,000 (re. \$150,000)
10
11 RECREATION SERVICES PROGRAM
12
13 Special Revenue Funds - Federal / Aid to Localities
14 Federal Operating Grants Fund - 290
15 Federal Miscellaneous Grants Account
16
17 By chapter 55, section 1, of the laws of 2003:
18 For services and expenses related to the national recreation trails
19 act and the boating infrastructure grant program
20 3,500,000 (re. \$3,500,000)
21
22 By chapter 54, section 1, of the laws of 2002:
23 For services and expenses related to the national recreation trails
24 act and the boating infrastructure grant program
25 3,500,000 (re. \$3,500,000)
26
27 By chapter 54, section 1, of the laws of 2001:
28 For services and expenses related to the national recreation trails
29 act ... 1,500,000 (re. \$821,000)
30
31 By chapter 55, section 1, of the laws of 2000:
32 For services and expenses related to the national recreation trails
33 act ... 500,000 (re. \$88,000)
34
35 By chapter 55, section 1, of the laws of 1999:
36 For services and expenses related to the national recreation trails
37 act ... 500,000 (re. \$94,000)
38
39 Total reappropriations for state operations and aid to
40 localities 36,014,000
41 =====
42
43 General Fund / Aid to Localities
44 Community Projects Fund - 007
45 Account GG
46
47 By chapter 54, section 1, of the laws of 2002:
48 For services and expenses of the Intrepid museum
49 3,750,000 (re. \$3,750,000)
50 For various environmental, recreational, cultural or historic preser-
51 vation projects. Funds herein appropriated may be suballocated,
52 subject to the approval of the director of the budget, to any state
53 department, agency or public benefit corporation
54 2,000,000 (re. \$2,000,000)
55
56 By chapter 55, section 1, of the laws of 2000:
57 For services and expenses of the city of Peekskill - parks and histoic
58 improvement ... 750,000 (re. \$650,000)
59 For various environmental, recreational, cultural or historic preser-
60 vation projects. Funds herein appropriated may be suballocated,
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 subject to the approval of the director of the budget, to any state
2 department, agency or public benefit corporation

3	4,000,000	(re. \$1,988,000)
4		
5	By chapter 55, section 1, of the laws of 1999:	
6	For services and expenses of the bear mountain restoration	
7	2,000,000	(re. \$778,000)
8	For services and expenses of the Peekskill museum	
9	30,000	(re. \$30,000)
10	For services and expenses of the town of Cortlandt, toll house resto-	
11	ration ... 500,000	(re. \$50,000)
12	For services and expenses of the Long Island science museum	
13	1,000,000	(re. \$1,000,000)
14	For services and expenses of cultural exchanges. Funds herein appro-	
15	priated may be suballocated, subject to the approval of the director	
16	of the budget, to any state department, agency or public benefit	
17	corporation ... 100,000	(re. \$100,000)
18		
19	By chapter 55, section 1, of the laws of 1998, as added by chapter 53,	
20	section 4, of the laws of 1998:	
21	To Dutchess County for use with local governments for the purpose of	
22	the Hudson River waterfront revitalization	
23	1,000,000	(re. \$420,000)
24		
25	By chapter 53, section 4, of the laws of 1997:	
26	For Glimmerglass State Park Hyde Hall preservation project	
27	100,000	(re. \$40,000)
28	For riverfront preservation and development including development of	
29	greenway space and trail projects in the Hudson Highlands, and	
30	including suballocation to other state departments agencies and	
31	public authorities ... 557,000	(re. \$57,000)
32		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2004-05

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4

5 State Park Infrastructure Fund	28,700,000
6 Special Revenue Funds - Federal	4,000,000
7 Special Revenue Funds - Other	5,000,000
8 Miscellaneous Capital Projects Fund	1,250,000
9	-----
10 All Funds	38,950,000
11	=====
12	
13 FEDERAL CAPITAL PROJECTS FUND (CCP)	4,000,000
14	-----
15	
16 Federal Capital Projects Fund - 291	
17	
18 Preservation of Facilities Purpose	
19	
20 For the federal government's share of the	
21 cost to prepare and review plans, spec-	
22 ifications and estimates, for the acqui-	
23 sition of property and for the	
24 construction, expansion and rehabili-	
25 tation of state facilities for recre-	
26 ation. Portions of this appropriation	
27 may be suballocated to other state agen-	
28 cies for such eligible projects subject	
29 to the approval of the director of the	
30 budget (49FE0403)	4,000,000
31	
32 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ...	34,950,000
33	-----
34	
35 State Park Infrastructure Fund - 076	
36	
37 Health and Safety Purpose	
38	
39 For health and safety projects at various	
40 parks and historic sites, including the	
41 payment of liabilities incurred prior to	
42 April 1, 2004 (49010401)	2,661,000
43	
44 Preservation of Facilities Purpose	
45	
46 For alterations, rehabilitation and	
47 improvements of various park facilities	
48 and historic sites including the payment	
49 of liabilities incurred prior to April	
50 1, 2004 (49030403)	17,264,000
51	
52 Facilities for the Physically Disabled Purpose	
53	
54 To improve accessibility of facilities for	
55 the disabled at various parks and	
56 historic sites, including the payment of	
57 liabilities incurred prior to April 1,	
58 2004 (49040404)	550,000
59	
60	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2004-05

1 Energy Conservation Purpose
2
3 For energy conservation purposes at vari-
4 ous parks and historic sites, including
5 the payment of liabilities incurred
6 prior to April 1, 2004 (49EC0405) 425,000
7
8 Engineering Services Purpose
9
10 For state park engineering services and
11 expenses, including the preparation of
12 plans and designs; specifications and
13 estimates; construction management and
14 supervision; surveys and testing; envi-
15 ronmental impact and historic project
16 assessment; and related services for
17 state parks infrastructure fund projects
18 including the payment of contractual
19 services, travel expenses and supplies
20 and fringe benefits charges (490604ES) 3,800,000
21
22 Preventive Maintenance Purpose
23
24 For preventive maintenance at various
25 parks and historic sites, including
26 personal services and fringe benefits
27 (49ZZ04PM) 4,000,000
28
29 Miscellaneous Capital Project Fund - 387
30 Resource Account
31
32 Preservation of Facilities Purpose
33
34 For rehabilitation and improvements at
35 various parks and historic sites,
36 including the payment of liabilities
37 incurred prior to April 1, 2004
38 (49NR0403) 500,000
39
40 Parks Capital Investment
41
42 Preservation of Facilities Purpose
43
44 For rehabilitation, replacement and refur-
45 bishment of facilities at various parks
46 and historic sites, including the
47 payment of liabilities incurred prior to
48 April 1, 2004 (49RR0403) 750,000
49
50 Special Revenue Funds - Other
51 Combined Gifts, Grants and Bequests Fund - 020
52 Miscellaneous Gifts Account
53
54 Preservation of Facilities Purpose
55
56 For alterations, rehabilitation and
57 improvements of various park facilities
58 and historic sites, including the
59 payment of liabilities incurred prior to
60 April 1, 2004 (49GI0403) 5,000,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 EDUCATION AND CULTURAL FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Program Improvement or Program Change Purpose
6
7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
8 section 1, of the laws of 1996:
9 State aid for services and expenses for:
10 Museum of Ceramic Art at Alfred (20039408)
11 1,000,000 (re. \$300,000)
12
13 FEDERAL CAPITAL PROJECTS FUND (CCP)
14
15 Federal Capital Projects Fund - 291
16
17 Preservation of Facilities Purpose
18
19 By chapter 55, section 1, of the laws of 2003:
20 For the federal government's share of the cost to prepare and review
21 plans, specifications and estimates, for the acquisition of property
22 and for the construction, expansion and rehabilitation of state
23 facilities for recreation. Portions of this appropriation may be
24 suballocated to other state agencies for such eligible projects
25 subject to the approval of the director of the budget (49FE0303) ...
26 7,500,000 (re. \$7,500,000)
27
28 By chapter 54, section 1, of the laws of 2002:
29 For the federal government's share of the cost to prepare and review
30 plans, specifications and estimates, for the acquisition of property
31 and for the construction, expansion and rehabilitation of state
32 facilities for recreation. Portions of this appropriation may be
33 suballocated to other state agencies for such eligible projects
34 subject to the approval of the director of the budget (49FE0203) ...
35 5,000,000 (re. \$3,024,000)
36
37 By chapter 54, section 1, of the laws of 2001:
38 For the federal government's share of the cost to prepare and review
39 plans, specifications and estimates, for the acquisition of property
40 and for the construction, expansion and rehabilitation of state
41 facilities for recreation. Portions of this appropriation may be
42 suballocated to other state agencies for such eligible projects
43 subject to the approval of the director of the budget (49FE0103) ...
44 2,500,000 (re. \$1,275,000)
45
46 By chapter 55, section 1, of the laws of 2000:
47 For the federal government's share of the cost to prepare and review
48 plans, specifications and estimates, for the acquisition of property
49 and for the construction, expansion and rehabilitation of state
50 facilities for recreation. Portions of this appropriation may be
51 suballocated to other state agencies for such eligible projects
52 subject to the approval of the director of the budget (49FE0003) ...
53 1,000,000 (re. \$624,000)
54
55 By chapter 55, section 1, of the laws of 1996:
56 For the federal government's share of the cost to prepare and review
57 plans, specifications and estimates, for the acquisition of property
58 and for the construction, expansion and rehabilitation of state
59 facilities for recreation. Portions of this appropriation may be
60 suballocated to other state agencies for such eligible projects
61 subject to the approval of the director of the budget (49FE9603) ...
62 1,000,000 (re. \$503,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 1995:
2 For the Federal government's share of the cost to prepare and review
3 plans, specifications and estimates, for the acquisition of property
4 and for the construction, expansion and rehabilitation of state
5 facilities for recreation. Portions of this appropriation may be
6 suballocated to other state agencies for such eligible projects
7 subject to the approval of the director of the budget (49DH9503) ...
8 2,000,000 (re. \$592,000)
9

10 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
11
12 Capital Projects Fund - 002
13 Heritage Trails Account
14
15 New Facilities Purpose
16

17 By chapter 55, section 1, of the laws of 2000:
18 For services and expenses of the New York heritage trail, including
19 the identification, preservation and promotion of historically
20 significant places in New York state, in accordance with a program-
21 matic and financial plan to be approved by the director of the budg-
22 et, and including suballocation to other state departments, agen-
23 cies, public authorities, public benefit corporations and state
24 assistance payments to municipalities and not-for-profit corpo-
25 rations. Notwithstanding any other provision of law, the director
26 of the budget is hereby authorized to transfer up to \$1,400,000 of
27 this appropriation to the general fund for carrying out the purposes
28 of this appropriation (49HT0003) ... 1,400,000 (re. \$672,000)
29

30 Miscellaneous Capital Projects Fund - 387
31
32 Minekill State Park Account
33
34 Preservation of Facilities Purpose
35

36 By chapter 55, section 1, of the laws of 2003:
37 For rehabilitation and improvements at Minekill State Park, including
38 the payment of liabilities incurred prior to April 1, 2003
39 (49PA0303) ... 200,000 (re. \$200,000)
40

41 By chapter 54, section 1, of the laws of 2002:
42 For rehabilitation and improvements at Minekill State Park, including
43 the payment of liabilities incurred prior to April 1, 2002
44 (49PA0203) ... 200,000 (re. \$200,000)
45

46 By chapter 55, section 1, of the laws of 1998:
47 For rehabilitation and improvements at Minekill State Park, including
48 the payment of liabilities incurred prior to April 1, 1998
49 (49PA9803) ... 400,000 (re. \$124,000)
50

51 Parks Capital Investment
52
53 Preservation of Facilities Purpose
54

55 By chapter 55, section 1, of the laws of 2003:
56 For rehabilitation, replacement and refurbishment of facilities at
57 various parks and historic sites, including the payment of
58 liabilities incurred prior to April 1, 2003 (49RR0303)
59 500,000 (re. \$500,000)
60
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 2002:
2 For rehabilitation, replacement and refurbishment of facilities at
3 various parks and historic sites, including the payment of liabil-
4 ities incurred prior to April 1, 2002 (49RR0203)
5 500,000 (re. \$500,000)
6

7 By chapter 54, section 1, of the laws of 2001:
8 For rehabilitation, replacement and refurbishment of facilities at
9 various parks and historic sites, including the payment of liabil-
10 ities incurred prior to April 1, 2001 (49RR0103)
11 500,000 (re. \$487,000)
12

13 By chapter 55, section 1, of the laws of 1998:
14 For rehabilitation, replacement and refurbishment of facilities at
15 various parks and historic sites, including the payment of liabil-
16 ities incurred prior to April 1, 1998 (49RR9803)
17 700,000 (re. \$341,000)
18

19 Resource Account
20
21 Preservation of Facilities Purpose
22

23 By chapter 55, section 1, of the laws of 2003:
24 For rehabilitation and improvements at various parks and historic
25 sites, including the payment of liabilities incurred prior to April
26 1, 2003 (49NR0303) ... 500,000 (re. \$500,000)
27

28 By chapter 54, section 1, of the laws of 2002:
29 For rehabilitation and improvements at various parks and historic
30 sites, including the payment of liabilities incurred prior to April
31 1, 2002 (49NR0203) ... 500,000 (re. \$500,000)
32

33 By chapter 54, section 1, of the laws of 2001:
34 For rehabilitation and improvements at various parks and historic
35 sites, including the payment of liabilities incurred prior to April
36 1, 2001 (49NR0103) ... 500,000 (re. \$270,000)
37

38 By chapter 55, section 1, of the laws of 2000:
39 For rehabilitation and improvements at various parks and historic
40 sites, including the payment of liabilities incurred prior to April
41 1, 2000 (49NR0003) ... 500,000 (re. \$218,000)
42

43 By chapter 55, section 1, of the laws of 1999:
44 For rehabilitation and improvements at various parks and historic
45 sites, including the payment of liabilities incurred prior to April
46 1, 1999 (49NR9903) ... 500,000 (re. \$148,000)
47

48 State Park Infrastructure Fund - 076
49
50 In accordance with Section 97-mm of the state finance law, all funds
51 received and designated by the commissioner of parks, recreation and
52 historic preservation to the credit of SPIF, shall be directed to
53 state park infrastructure projects including engineering services
54 costs.
55 A portion of the amounts included within these appropriations, subject
56 to the approval of the director of the budget, may be made available
57 to the New York State Office of General Services for payment to the
58 design and construction management account of the centralized
59 services fund of the New York State Office of General Services, to
60 accomplish the purpose of these appropriations.
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 All or a portion of the disbursements made pursuant to the following
2 appropriations may be repaid from proceeds of bonds issued by the
3 environmental facilities corporation in state fiscal year 1992-1993.

4
5 Health and Safety Purpose

6
7 By chapter 55, section 1, of the laws of 2003:
8 For health and safety projects at various parks and historic sites,
9 including the payment of liabilities incurred prior to April 1, 2003
10 (49010301) ... 4,065,000 (re. \$4,065,000)

11
12 By chapter 54, section 1, of the laws of 2002:
13 For health and safety projects at various parks and historic sites,
14 including the payment of liabilities incurred prior to April 1, 2002
15 (49010201) ... 2,960,000 (re. \$2,783,000)

16
17 By chapter 54, section 1, of the laws of 2001:
18 For health and safety projects at various parks and historic sites,
19 including the payment of liabilities incurred prior to April 1, 2001
20 (49010101) ... 1,165,000 (re. \$723,000)

21
22 By chapter 55, section 1, of the laws of 2000:
23 For health and safety projects at various parks and historic sites,
24 including the payment of liabilities incurred prior to April 1, 2000
25 (49010001) ... 2,175,000 (re. \$1,176,000)

26
27 Preservation of Facilities Purpose

28
29 By chapter 55, section 1, of the laws of 2003:
30 For alterations, rehabilitation and improvements of various park
31 facilities and historic sites including the payment of liabilities
32 incurred prior to April 1, 2003 (49030303)
33 17,263,000 (re. \$17,263,000)

34
35 By chapter 54, section 1, of the laws of 2002:
36 For alterations, rehabilitation and improvements of various park
37 facilities and historic sites including the payment of liabilities
38 incurred prior to April 1, 2002 (49030203)
39 18,155,000 (re. \$14,657,000)

40
41 By chapter 54, section 1, of the laws of 2001:
42 For alterations, rehabilitation and improvements of various park
43 facilities and historic sites including the payment of liabilities
44 incurred prior to April 1, 2001 (49030103)
45 18,691,000 (re. \$13,294,000)

46
47 By chapter 55, section 1, of the laws of 2000:
48 For alterations, rehabilitation and improvements of various park
49 facilities and historic sites including the payment of liabilities
50 incurred prior to April 1, 2000 (49030003)
51 14,460,000 (re. \$7,246,000)

52 For alterations, rehabilitation and improvements of various park
53 facilities and historic sites, including the payment of liabilities
54 incurred prior to April 1, 2000 (49MN0003)
55 3,470,000 (re. \$796,000)

56
57 By chapter 55, section 1, of the laws of 1999:
58 For alterations, rehabilitation and improvements of various park
59 facilities and historic sites, including \$2,500,000 for Jones Beach,
60 and including the payment of liabilities incurred prior to April 1,
61 1999 (49039903) ... 16,250,000 (re. \$7,267,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 55, section 1, of the laws of 1998:
2 For alteration, rehabilitation and improvement of various park facili-
3 ties and historic sites, including the payment of liabilities
4 incurred prior to April 1, 1998 (49039803)
5 11,344,000 (re. \$2,670,000)
6
7 Facilities for the Physically Disabled Purpose
8
9 By chapter 55, section 1, of the laws of 2003:
10 To improve accessibility of facilities for the disabled at various
11 parks and historic sites, including the payment of liabilities
12 incurred prior to April 1, 2003 (49040304)
13 370,000 (re. \$370,000)
14
15 By chapter 54, section 1, of the laws of 2002:
16 To improve accessibility of facilities for the disabled at various
17 parks and historic sites, including the payment of liabilities
18 incurred prior to April 1, 2002 (49040204)
19 480,000 (re. \$467,000)
20
21 By chapter 54, section 1, of the laws of 2001:
22 To improve accessibility of facilities for the disabled at various
23 parks and historic sites, including the payment of liabilities
24 incurred prior to April 1, 2001 (49040104)
25 332,000 (re. \$178,000)
26
27 By chapter 55, section 1, of the laws of 2000:
28 To improve accessibility of facilities for the disabled at various
29 parks and historic sites, including the payment of liabilities
30 incurred prior to April 1, 2000 (49040004)
31 290,000 (re. \$93,000)
32
33 Energy Conservation Purpose
34
35 By chapter 55, section 1, of the laws of 2003:
36 For energy conservation purposes at various parks and historic sites,
37 including the payment of liabilities incurred prior to April 1, 2003
38 (49EC0305) ... 107,000 (re. \$107,000)
39
40 By chapter 54, section 1, of the laws of 2002:
41 For energy conservation purposes at various parks and historic sites,
42 including the payment of liabilities incurred prior to April 1, 2002
43 (49EC0205) ... 245,000 (re. \$222,000)
44
45 By chapter 54, section 1, of the laws of 2001:
46 For energy conservation purposes at various parks and historic sites,
47 including the payment of liabilities incurred prior to April 1, 2001
48 (49EC0105) ... 190,000 (re. \$142,000)
49
50 By chapter 55, section 1, of the laws of 2000:
51 For energy conservation purposes at various parks and historic sites,
52 including the payment of liabilities incurred prior to April 1, 2000
53 (49EC0005) ... 285,000 (re. \$105,000)
54
55 New Facilities Purpose
56
57 By chapter 54, section 1, of the laws of 2001:
58 For the construction and replacement of structures and facility
59 support and the development of master plans at various parks and
60 historic sites, including the payment of liabilities incurred prior
61 to April 1, 2001 (49NF0107) ... 850,000 (re. \$850,000)
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 55, section 1, of the laws of 2000:
2 For the construction and replacement of structures and facility
3 support and the development of master plans at various parks and
4 historic sites, including the payment of liabilities incurred prior
5 to April 1, 2000 (49NF0007) ... 1,250,000 (re. \$983,000)
6
7 Engineering Services Purpose
8
9 By chapter 55, section 1, of the laws of 2003:
10 For state park engineering services and expenses, including the
11 preparation of plans and designs; specifications and estimates;
12 construction management and supervision; surveys and testing;
13 environmental impact and historic project assessment; and related
14 services for state parks infrastructure fund projects including the
15 payment of contractual services, travel expenses and supplies and
16 fringe benefits charges (490603ES) ... 3,800,000 .. (re. \$3,177,000)
17
18 Preventive Maintenance Purpose
19
20 By chapter 55, section 1, of the laws of 2003:
21 For preventive maintenance at various parks and historic sites,
22 including personal services and fringe benefits (49ZZ03PM)
23 4,000,000 (re. \$3,341,000)
24
25 [Fiduciary Funds] Special Revenue Funds - Other
26 Combined [Expendable Trust] Gifts, Grants and Bequests Fund - 020
27 Miscellaneous Gifts Account
28
29 Preservation of Facilities Purpose
30
31 By chapter 55, section 1, of the laws of 2003:
32 For alterations, rehabilitation and improvements of various park
33 facilities and historic sites, including the payment of liabilities
34 incurred prior to April 1, 2003 (49GI0303)
35 5,000,000 (re. \$5,000,000)
36
37 By chapter 54, section 1, of the laws of 2002:
38 For alterations, rehabilitation and improvements of various park
39 facilities and historic sites, including the payment of liabilities
40 incurred prior to April 1, 2002 (49GI0203)
41 5,000,000 (re. \$5,000,000)
42
43 Miscellaneous Gifts Account
44
45 Preservation of Facilities Purpose
46
47 By chapter 54, section 1, of the laws of 2001:
48 For alterations, rehabilitation and improvements of various park
49 facilities and historic sites, including the payment of liabilities
50 incurred prior to April 1, 2001 (49GI0103)
51 15,450,000 (re. \$3,752,000)
52
53 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)
54
55 Outdoor Recreation Development Fund - 106
56
57 Bond Proceeds Purpose
58
59 By chapter 558, section 19, of the laws of 1965, and chapter 558,
60 section 20, of the laws of 1965, as consolidated by chapter 54,
61 section 7, of the laws of 1976, and as amended by chapter 55,
62 section 1, of the laws of 1996, for:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 The sale of bonds as authorized pursuant to the provisions of chapter
 2 five hundred fifty-eight of the laws of nineteen hundred sixty-five
 3 known as the "Outdoor Recreation Development Bond Act" for payment
 4 to the capital projects fund as created by section ninety-three of
 5 the state finance law for disbursements from such fund pursuant to
 6 appropriations for the development and acquisition of lands for
 7 outdoor recreation and for historic sites for the purposes, in the
 8 manner and to the extent specified in the outdoor recreation devel-
 9 opment act as enacted by chapter five hundred fifty-eight of the
 10 laws of nineteen hundred sixty-five, and as such disbursements are
 11 hereinafter referred to as "Outdoor Recreation Development and
 12 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
 13 ment and Acquisition of Land for Historic Sites Disbursements"
 14 (01377210) (re. \$230,000)
 15

16 PARKS - EQBA 86 (CCP)

17

18 Capital Projects Fund

19

20 New Facilities Purpose

21

22 By chapter 54, section 1, of the laws of 1990:

23 For payment of the state share of the costs of historic preservation
 24 and municipal park projects in accordance with the provisions of
 25 title 9 of article 52 of the environmental conservation law, for
 26 projects, included in the following schedule, including costs inci-
 27 dental and appurtenant thereto, hereinafter referred to as "Historic
 28 Preservation and Municipal Park Disbursements."

29 The commissioner shall submit to the chairmen of the senate finance
 30 committee and the assembly ways and means committee a list of
 31 proposed grants and the amounts thereof not less than 14 days prior
 32 to approval of such grants.

33 Notwithstanding the provisions of any general or special law, the
 34 moneys hereby appropriated shall be available for historic preserva-
 35 tion and municipal park expenditures for approved historic preserva-
 36 tion and municipal park projects in accordance with section 52-0901
 37 of the environmental conservation law upon the issuance of a certif-
 38 icate of approval of availability by the director of the division of
 39 the budget.

40 The state comptroller shall at the commencement of each month certify
 41 to the director of the division of the budget, the commissioner of
 42 the office of parks, recreation and historic preservation, the
 43 chairman of the senate finance committee, and the chairman of the
 44 assembly ways and means committee the amounts disbursed from this
 45 appropriation for Historic Preservation and Municipal Park Disburse-
 46 ments for the month preceding such certification (49EQ9007)
 47 10,000,000 (re. \$537,000)
 48

49 By chapter 54, section 1, of the laws of 1989:

50 For payment of the state share of the costs of historic preservation
 51 and municipal park projects in accordance with the provisions of
 52 title 9 of article 52 of the environmental conservation law, for
 53 projects, included in the following schedule, including costs inci-
 54 dental and appurtenant thereto, hereinafter referred to as "Historic
 55 Preservation and Municipal Park Disbursements."

56 The commissioner shall submit to the chairmen of the senate finance
 57 committee and the assembly ways and means committee a list of
 58 proposed grants and the amounts thereof not less than 14 days prior
 59 to approval of such grants.
 60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall be available for historic preserva-
3 tion and municipal park expenditures for approved historic preserva-
4 tion and municipal park projects in accordance with section 52-0901
5 of the environmental conservation law upon the issuance of a certifi-
6 cate of approval of availability by the director of the division of
7 the budget.

8 The state comptroller shall at the commencement of each month certify
9 to the director of the division of the budget, the commissioner of
10 the office of parks, recreation and historic preservation, the
11 chairman of the senate finance committee, and the chairman of the
12 assembly ways and means committee the amounts disbursed from this
13 appropriation for Historic Preservation and Municipal Park Disburse-
14 ments for the month preceding such certification (49EQ8907)
15 30,000,000 (re. \$2,860,000)
16

17 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
18 section 3, of the laws of 1989:

19 For payment of the state share of the costs of historic preservation,
20 municipal park, and urban cultural park projects in accordance with
21 the provisions of title 9 of article 52 of the environmental conser-
22 vation law, for projects, included in the following schedule,
23 including costs incidental and appurtenant thereto, hereinafter
24 referred to as "Historic Preservation, Municipal Park and Urban
25 Cultural Park Disbursements."

26 The commissioner shall submit to the chairmen of the senate finance
27 committee and the assembly ways and means committee a list of
28 proposed grants and the amounts thereof not less than 14 days prior
29 to approval of such grants.

30 Notwithstanding the provisions of any general or special law, the
31 moneys hereby appropriated shall be available for historic preserva-
32 tion, municipal park, and urban cultural park expenditures for
33 approved historic preservation, municipal park, and urban cultural
34 park projects in accordance with section 52-0901 of the environ-
35 mental conservation law upon the issuance of a certificate of
36 approval of availability by the director of the division of the
37 budget.

38 The state comptroller, shall at the commencement of each month certify
39 to the director of the division of the budget, the commissioner of
40 the office of parks, recreation and historic preservation, the
41 chairman of the senate finance committee, and the chairman of the
42 assembly ways and means committee the amounts disbursed from this
43 appropriation for Historic Preservation, Municipal Park and Urban
44 Cultural Park Disbursements for the month preceding such certifi-
45 cation (49EQ8807) 35,000,000 (re. \$3,164,000)
46

47 By chapter 54, section 1, of the laws of 1987:

48 For payment of the state share of the costs of historic preservation,
49 municipal parks and urban cultural park projects in accordance with
50 the provisions of title nine of article fifty-two of the environ-
51 mental conservation law, for projects, included in the following
52 schedule, including costs incidental and appurtenant thereto, here-
53 inafter referred to as "Historic Preservation, Municipal Park and
54 Urban Cultural Parks Disbursements."

55 The commissioner shall submit to the chairmen of the senate finance
56 committee and the assembly ways and means committee a list of
57 proposed grants and the amounts thereof not less than fourteen days
58 prior to approval of such grants.
59

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall be available for historic preserva-
3 tion, municipal park and urban cultural park expenditures for
4 approved historic preservation, municipal park and urban cultural
5 park projects in accordance with section 52-0901 of the environ-
6 mental conservation law upon the issuance of a certificate of
7 approval of availability by the director of the division of the
8 budget.
9 The state comptroller, shall at the commencement of each month certify
10 to the director of the division of the budget, the commissioner of
11 environmental conservation, the chairman of the senate finance
12 committee, and the chairman of the assembly ways and means committee
13 the amounts disbursed from this appropriation for Historic Preserva-
14 tion, Municipal Park and Urban Cultural Park Disbursements for the
15 month preceding such certification (49EQ8707)
16 30,000,000 (re. \$1,246,000)
17
18 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)
19
20 Parks and Recreation Land Acquisition Bond Fund - 103
21
22 New Facilities Purpose
23
24 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
25 3, of the laws of 1960, and as amended by chapter 55, section 1, of
26 the laws of 1996, for:
27 Acquisition of lands for the purposes, in the manner and to the extent
28 specified in the park recreation land act as amended (01377107)
29 (re. \$783,000)

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Federal	1,611,000	300,000
6	Special Revenue Funds - Other	68,107,000	5,820,000
7		-----	-----
8	All Funds	69,718,000	6,120,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	SR-Federal	1,611,000	0	0	1,611,000
17	SR-Other	67,707,000	400,000	0	68,107,000
18		-----	-----	-----	-----
19	All Funds	69,318,000	400,000	0	69,718,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 ADMINISTRATION PROGRAM 10,781,000

25

26

27 Special Revenue Funds - Other / State Operations

28 Miscellaneous Special Revenue Fund - 339

29 Public Service Account

30

31 For services and expenses of the adminis-

32 tration program, including suballocation

33 to the office of the inspector general:

34

35	Personal service	5,498,000
36	Nonpersonal service	2,743,000
37	Fringe benefits	2,321,000
38	Indirect costs	219,000
39		-----

40

41 REGULATION OF UTILITIES PROGRAM 58,937,000

42

43

44 Special Revenue Funds - Federal / State Operations

45 Federal Operating Grants Fund - 290

46 PSC-Pipeline Safety Grant Account

47

48	Personal service	691,000
49	Nonpersonal service	593,000
50	Fringe benefits	306,000
51	Indirect costs	21,000
52		-----

53

54 Program account subtotal 1,611,000

55

56 Special Revenue Funds - Other / State Operations

57 Miscellaneous Special Revenue Fund - 339

58 Cable Television Account

59

60	Personal service	1,975,000
61	Nonpersonal service	331,000

62

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Fringe benefits	712,000	
2	Indirect costs	75,000	
3		-----	
4	Program account subtotal	3,093,000	
5		-----	
6			
7	Special Revenue Funds - Other / Aid to Localities		
8	Miscellaneous Special Revenue Fund - 339		
9	Electric Generating Intervenor Account		
10			
11	For services and expenses of any munici-		
12	pality or other local parties pursuant to		
13	section 164 of the public service law	400,000	
14		-----	
15	Program account subtotal	400,000	
16		-----	
17			
18	Special Revenue Funds - Other / State Operations		
19	Miscellaneous Special Revenue Fund - 339		
20	Public Service Account		
21			
22	Personal service	29,811,000	
23	Nonpersonal service	10,617,000	
24	Fringe benefits	12,205,000	
25	Indirect costs	1,200,000	
26		-----	
27	Program account subtotal	53,833,000	
28		-----	
29			
30	Total new appropriations for state operations and aid to		
31	localities		69,718,000
32			=====
33			

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 REGULATION OF UTILITIES PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 PSC-Pipeline Safety Grant Account
6
7 By chapter 55, section 1, of the laws of 2003:
8 Nonpersonal service ... 693,000 (re. \$300,000)
9
10 Special Revenue Funds - Other / Aid to Localities
11 Miscellaneous Special Revenue Fund - 339
12 Electric Generating Intervenor Account
13
14 By chapter 55, section 1, of the laws of 2003:
15 For services and expenses of any municipality or other local parties
16 pursuant to section 164 of the public service law
17 400,000 (re. \$400,000)
18
19 By chapter 55, section 1, of the laws of 2002:
20 For services and expenses of any municipality or other local parties
21 pursuant to section 164 of the public service law
22 400,000 (re. \$400,000)
23
24 By chapter 50, section 1, of the laws of 2001:
25 For services and expenses of any municipality or other local parties
26 pursuant to section 164 of the public service law
27 400,000 (re. \$41,000)
28
29 By chapter 50, section 1, of the laws of 2000:
30 For services and expenses of any municipality or other local parties
31 pursuant to section 164 of the public service law
32 4,400,000 (re. \$3,124,000)
33
34 By chapter 55, section 1, of the laws of 1999:
35 For services and expenses of any municipality or other local parties
36 pursuant to section 164 of the public service law
37 800,000 (re. \$478,000)
38
39 By chapter 55, section 1, of the laws of 1998:
40 For services and expenses of any municipality or other local parties
41 pursuant to section 164 of the public service law
42 200,000 (re. \$105,000)
43
44 By chapter 55, section 1, of the laws of 1997:
45 For services and expenses of any municipality or other local parties
46 pursuant to section 164 of the public service law
47 200,000 (re. \$101,000)
48
49 Special Revenue Funds - Other / State Operations
50 Miscellaneous Special Revenue Fund - 339
51 Public Service Account
52
53 By chapter 50, section 1, of the laws of 2001, as amended by chapter 15,
54 section 1, of the laws of 2002:
55 Nonpersonal service ... 12,139,000 (re. \$1,171,000)
56
57 Total reappropriations for state operations and aid to
58 localities 6,120,000
59 =====
60

STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	21,717,000	0
6		-----	-----
7	All Funds	21,717,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	21,717,000	0	0	21,717,000
16		-----	-----	-----	-----
17	All Funds	21,717,000	0	0	21,717,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21				
22	REGULATION OF RACING PROGRAM			12,000,000
23				-----
24	Special Revenue Funds - Other / State Operations			
25	Miscellaneous Special Revenue Fund - 339			
26	Regulation of Racing Account			
27				
28	Personal service	8,573,000		
29	Nonpersonal service	1,212,000		
30	For services and expenses of equine drug			
31	testing activities	2,215,000		
32		-----		
33				
34	REGULATION OF WAGERING PROGRAM			9,717,000
35				-----
36	Special Revenue Funds - Other / State Operations			
37	Miscellaneous Special Revenue Fund - 339			
38	Bell Jar Collection Account			
39				
40	Personal service	1,201,000		
41	Nonpersonal service	542,000		
42	Fringe benefits	504,000		
43	Indirect costs	42,000		
44		-----		
45	Program account subtotal	2,289,000		
46		-----		
47				
48	Special Revenue Funds - Other / State Operations			
49	Miscellaneous Special Revenue Fund - 339			
50	Regulation of Indian Gaming Account			
51				
52	Personal service	4,179,000		
53	Nonpersonal service	1,350,000		
54	Fringe benefits	1,754,000		
55	Indirect costs	145,000		
56		-----		
57	Program account subtotal	7,428,000		
58		-----		
59				
60	Total new appropriations for state operations and aid to			
61	localities			21,717,000
62				=====

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	62,090,000	133,502,200
6	Special Revenue Funds - Federal	6,500,000	5,249,000
7	Special Revenue Funds - Other	500,000	0
8	Capital Projects Funds	0	36,611,000
9		-----	-----
10	All Funds	69,090,000	175,362,200
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	2,825,000	59,265,000	0	62,090,000
19	SR-Federal	0	6,500,000	0	6,500,000
20	SR-Other	500,000	0	0	500,000
21		-----	-----	-----	-----
22	All Funds	3,325,000	65,765,000	0	69,090,000
23		=====	=====	=====	=====

24

25 SCHEDULE

26			
27	ADMINISTRATION PROGRAM		3,325,000
28			-----
29			
30	General Fund / State Operations		
31	State Purposes Account - 003		
32			
33	Maintenance undistributed		
34	For services and expenses related to the		
35	administration of the office of science,		
36	technology and academic research	2,825,000	
37		-----	
38	Program account subtotal	2,825,000	
39		-----	
40			
41	Special Revenue Funds - Other / State Operations		
42	Miscellaneous Special Revenue Fund - 339		
43	Science, Technology and Academic Research Account		
44			
45	Maintenance undistributed		
46	For services and expenses related to the		
47	administration of the office of science,		
48	technology and academic research	500,000	
49		-----	
50	Program account subtotal	500,000	
51		-----	
52			
53	HIGH TECHNOLOGY PROGRAM		33,265,000
54			-----
55			
56	General Fund / Aid to Localities		
57	Local Assistance Account - 001		
58			
59	For services and expenses related to the		
60	following: centers for advanced technolo-		
61	gy, for matching grants to designated		
62	centers for advanced technology, pursuant		

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 to subdivision 3 of section 3102-b of the
2 public authorities law. No funds shall be
3 expended from this appropriation until the
4 director of the budget has approved a
5 spending plan submitted by the office of
6 science, technology and academic research
7 in such detail as the director of the
8 budget may require 15,000,000

9 For services and expenses related to the
10 following: college applied research
11 centers, for matching grants to designated
12 college applied research centers, pursuant
13 to section 209-t of article 10-B of the
14 executive law. No funds shall be expended
15 from this appropriation until the director
16 of the budget has approved a spending plan
17 submitted by the office of science, tech-
18 nology and academic research in such
19 detail as the director of the budget may
20 require 1,500,000

21 Syracuse university sensing, analyzing,
22 interpreting and deciding center - SAID.
23 No funds shall be expended from this
24 appropriation until the director of the
25 budget has approved a spending plan
26 submitted by the office of science, tech-
27 nology and academic research in such
28 detail as the director of the budget may
29 require 320,000

30 Technology development organization matching
31 grants, to be awarded on a competitive
32 basis in accordance with the provisions of
33 section 3102-d of the public authorities
34 law. Notwithstanding any inconsistent
35 provision of law, the director of the
36 budget may suballocate up to the full
37 amount of this appropriation to any
38 department, agency or authority. No funds
39 shall be expended from this appropriation
40 until the director of the budget has
41 approved a spending plan submitted by the
42 office of science, technology and academic
43 research in such detail as the director of
44 the budget may require 1,500,000

45 Industrial technology extension service.
46 Notwithstanding any inconsistent provision
47 of law, the director of the budget may
48 suballocate up to the full amount of this
49 appropriation to any department, agency or
50 authority. No funds shall be expended from
51 this appropriation until the director of
52 the budget has approved a spending plan
53 submitted by the office of science, tech-
54 nology and academic research in such
55 detail as the director of the budget may
56 require 1,000,000

57 Focus center - New York. No funds shall be
58 expended from this appropriation until the
59 director of the budget has approved a
60 spending plan submitted by the office of
61

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	science, technology and academic research	
2	in such detail as the director of the	
3	budget may require	5,000,000
4	High technology matching grants program,	
5	including the security through advanced	
6	research and technology (START) initiative	
7	to leverage resources from federal or	
8	private sources including but not limited	
9	to the national science foundation, busi-	
10	nesses, industry consortiums, foundations,	
11	and other organizations for efforts asso-	
12	ciated with high technology economic de-	
13	velopment, including the payment of li-	
14	abilities incurred prior to April 1, 2004.	
15	No funds shall be expended from this	
16	appropriation until the director of the	
17	budget has approved a spending plan sub-	
18	mitted by the office of science, technol-	
19	ogy and academic research in such detail	
20	as the director of the budget may require.	5,000,000
21	Cornell university/NSF nanobiotechnology. No	
22	funds shall be expended from this appro-	
23	priation until the director of the budget	
24	has approved a spending plan submitted by	
25	the office of science, technology and	
26	academic research in such detail as the	
27	director of the budget may require	300,000
28	Cornell university/NSF materials research	
29	science and engineering center. No funds	
30	shall be expended from this appropriation	
31	until the director of the budget has	
32	approved a spending plan submitted by the	
33	office of science, technology, and academ-	
34	ic research in such detail as the director	
35	of the budget may require	400,000
36	Cornell university/NSF nanoscale science and	
37	engineering center. No funds shall be	
38	expended from this appropriation until the	
39	director of the budget has approved a	
40	spending plan submitted by the office of	
41	science, technology, and academic research	
42	in such detail as the director of the	
43	budget may require	500,000
44	Cornell university/NSF national nanotech-	
45	nology infrastructure network. No funds	
46	shall be expended from this appropriation	
47	until the director of the budget has ap-	
48	proved a spending plan submitted by the	
49	office of science, technology, and academ-	
50	ic research in such detail as the director	
51	of the budget may require	500,000
52	Columbia university/NSF nanoscale science	
53	and engineering center. No funds shall be	
54	expended from this appropriation until the	
55	director of the budget has approved a	
56	spending plan submitted by the office of	
57	science, technology, and academic research	
58	in such detail as the director of the	
59	budget may require	500,000
60	Columbia university/NSF materials research	
61	science and engineering center. No funds	
62	shall be expended from this appropriation	

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	until the director of the budget has ap-	
2	proved a spending plan submitted by the	
3	office of science, technology, and academ-	
4	ic research in such detail as the director	
5	of the budget may require	250,000
6	RPI/NSF nanoscale science and engineering	
7	center. No funds shall be expended from	
8	this appropriation until the director of	
9	the budget has approved a spending plan	
10	submitted by the office of science, tech-	
11	nology, and academic research in such	
12	detail as the director of the budget may	
13	require	500,000
14	RPI semiconductor research corporation (SRC)	
15	center for advanced interconnect systems	
16	technologies (CAIST), including the	
17	payment of liabilities incurred prior to	
18	April 1, 2004. No funds shall be expended	
19	from this appropriation until the director	
20	of the budget has approved a spending plan	
21	submitted by the office of science, tech-	
22	nology, and academic research in such	
23	detail as the director of the budget may	
24	require	500,000
25	RPI engineering research center. No funds	
26	shall be expended from this appropriation	
27	until the director of the budget has ap-	
28	proved a spending plan submitted by the	
29	office of science, technology, and academ-	
30	ic research in such detail as the director	
31	of the budget may require	125,000
32	CUNY optical sensing and imaging center. No	
33	funds shall be expended from this appro-	
34	priation until the director of the budget	
35	has approved a spending plan submitted by	
36	the office of science, technology, and	
37	academic research in such detail as the	
38	director of the budget may require	70,000
39	SUNY college of environmental science and	
40	forestry/water system contamination detec-	
41	tion initiative, including the payment of	
42	liabilities incurred prior to April 1,	
43	2004. No funds shall be expended from this	
44	appropriation until the director of the	
45	budget has approved a spending plan sub-	
46	mitted by the office of science, technol-	
47	ogy, and academic research in such detail	
48	as the director of the budget may require.	300,000
49		-----
50		
51	RESEARCH DEVELOPMENT PROGRAM	24,500,000
52		-----
53		
54	General Fund / Aid to Localities	
55	Local Assistance Account - 001	
56		
57	For services and expenses pursuant to chap-	
58	ter 624 of the laws of 1999:	
59	Faculty development program	7,500,000
60	For services and expenses of the James D.	
61	Watson Investigator Program	2,000,000
62		

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Incentive program in accordance with the	
2	following:	
3	For the science and technology law center	
4	program	350,000
5	For additional expenses related to the	
6	incentive program	4,650,000
7	Centers for advanced technology development	
8	fund	10,000,000
9		-----
10		
11	TRAINING AND BUSINESS ASSISTANCE PROGRAM	8,000,000
12		-----
13		
14	General Fund / Aid to Localities	
15	Local Assistance Account - 001	
16		
17	For services and expenses of state matching	
18	funds for the federal manufacturing exten-	
19	sion partnership program.	
20	Notwithstanding any inconsistent provision	
21	of law, the director of the budget may	
22	suballocate up to the full amount of this	
23	appropriation to any department, agency or	
24	authority. No funds shall be expended from	
25	this appropriation until the director of	
26	the budget has approved a spending plan	
27	submitted by the office of science, tech-	
28	nology and academic research in such	
29	detail as the director of the budget may	
30	require	1,500,000
31		-----
32	Program account subtotal	1,500,000
33		-----
34		
35	Special Revenue Funds - Federal / Aid to Localities	
36	Federal Operating Grants Fund - 290	
37	Federal Miscellaneous Grants Account	
38		
39	Maintenance undistributed	
40	For the grant period beginning on or before	
41	March 31, 2005:	
42	Notwithstanding any inconsistent provision	
43	of law, the director of the budget may	
44	suballocate up to the full amount of this	
45	appropriation to any department, agency or	
46	authority.	
47		
48	Nonpersonal service	1,000,000
49		-----
50	Program account subtotal	1,000,000
51		-----
52		
53	Special Revenue Funds - Federal / Aid to Localities	
54	Federal Operating Grants Fund - 290	
55	Manufacturing Extension Partnership Program Account	
56		
57	Maintenance undistributed	
58	Notwithstanding any inconsistent provision	
59	of law, the director of the budget may	
60	suballocate up to the full amount of this	
61		

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	appropriation to any department, agency or		
2	authority	5,500,000	
3		-----	
4	Program account subtotal	5,500,000	
5		-----	
6			
7	Total new appropriations for state operations and aid to		
8	localities	69,090,000	
9		=====	
10			

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 HIGH TECHNOLOGY PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 55, section 1, of the laws of 2003:

7 For services and expenses related to the following: centers for
8 advanced technology, for matching grants to designated centers for
9 advanced technology, pursuant to subdivision 3 of section 3102-b of
10 the public authorities law. No funds shall be expended from this ap-
11 propriation until the director of the budget has approved a spending
12 plan submitted by the office of science, technology and academic
13 research in such detail as the director of the budget may require...
14 15,000,000 (re. \$15,000,000)

15 For services and expenses related to the following: college applied
16 research centers, for matching grants to designated college applied
17 research centers, pursuant to section 209-t of article 10-B of the
18 executive law. No funds shall be expended from this appropriation
19 until the director of the budget has approved a spending plan sub-
20 mitted by the office of science, technology and academic research in
21 such detail as the director of the budget may require
22 1,500,000 (re. \$1,500,000)

23 Syracuse university sensing, analyzing, interpreting and deciding
24 center - SAID. No funds shall be expended from this appropriation
25 until the director of the budget has approved a spending plan sub-
26 mitted by the office of science, technology and academic research in
27 such detail as the director of the budget may require
28 320,000 (re. \$320,000)

29 Technology development organization matching grants, to be awarded on
30 a competitive basis in accordance with the provisions of section
31 3102-d of the public authorities law. Notwithstanding any inconsis-
32 tent provision of law, the director of the budget may suballocate up
33 to the full amount of this appropriation to any department, agency
34 or authority. No funds shall be expended from this appropriation
35 until the director of the budget has approved a spending plan sub-
36 mitted by the office of science, technology and academic research in
37 such detail as the director of the budget may require
38 1,500,000 (re. \$1,000,000)

39 Industrial technology extension service. Notwithstanding any inconsis-
40 tent provision of law, the director of the budget may suballocate up
41 to the full amount of this appropriation to any department, agency
42 or authority. No funds shall be expended from this appropriation
43 until the director of the budget has approved a spending plan sub-
44 mitted by the office of science, technology and academic research in
45 such detail as the director of the budget may require
46 1,000,000 (re. \$660,000)

47 Focus center - New York. No funds shall be expended from this appro-
48 priation until the director of the budget has approved a spending
49 plan submitted by the office of science, technology and academic
50 research in such detail as the director of the budget may require...
51 5,000,000 (re. \$5,000,000)

52 Cornell university/NSF nanobiotechnology. No funds shall be expended
53 from this appropriation until the director of the budget has
54 approved a spending plan submitted by the office of science, tech-
55 nology and academic research in such detail as the director of the
56 budget may require ... 300,000 (re. \$300,000)

57 Cornell university/NSF materials research science and engineering
58 center. No funds shall be expended from this appropriation until the
59 director of the budget has approved a spending plan submitted by the
60 office of science, technology, and academic research in such detail
61 as the director of the budget may require
62 400,000 (re. \$400,000)

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 Cornell university/NSF nanoscale science and engineering center. No
 2 funds shall be expended from this appropriation until the director
 3 of the budget has approved a spending plan submitted by the office
 4 of science, technology, and academic research in such detail as the
 5 director of the budget may require ... 500,000 (re. \$500,000)
 6 Columbia university/NSF nanoscale science and engineering center. No
 7 funds shall be expended from this appropriation until the director
 8 of the budget has approved a spending plan submitted by the office
 9 of science, technology, and academic research in such detail as the
 10 director of the budget may require ... 500,000 (re. \$500,000)
 11 RPI/NSF nanoscale science and engineering center. No funds shall be
 12 expended from this appropriation until the director of the budget
 13 has approved a spending plan submitted by the office of science,
 14 technology, and academic research in such detail as the director of
 15 the budget may require ... 500,000 (re. \$500,000)
 16 RPI semiconductor research corporation (SRC) center for advanced
 17 interconnect systems technologies (CAIST), including the payment of
 18 liabilities incurred prior to April 1, 2003. No funds shall be
 19 expended from this appropriation until the director of the budget
 20 has approved a spending plan submitted by the office of science,
 21 technology, and academic research in such detail as the director of
 22 the budget may require ... 500,000 (re. \$125,000)
 23

24 By chapter 55, section 1, of the laws of 2002:

25 For services and expenses related to the following: centers for
 26 advanced technology, for matching grants to designated centers for
 27 advanced technology, pursuant to subdivision 3 of section 3102-b of
 28 the public authorities law. No funds shall be expended from this
 29 appropriation until the director of the budget has approved a spend-
 30 ing plan submitted by the office of science, technology and academic
 31 research in such detail as the director of the budget may require
 32 ... 15,000,000 (re. \$9,000,000)

33 For services and expenses related to the following: college applied
 34 research centers, for matching grants to designated college applied
 35 research centers, pursuant to section 209-t of article 10-B of the
 36 executive law. No funds shall be expended from this appropriation
 37 until the director of the budget has approved a spending plan
 38 submitted by the office of science, technology and academic research
 39 in such detail as the director of the budget may require
 40 1,500,000 (re. \$1,500,000)

41 Syracuse university sensing, analyzing, interpreting and deciding
 42 center - SAID. No funds shall be expended from this appropriation
 43 until the director of the budget has approved a spending plan
 44 submitted by the office of science, technology and academic research
 45 in such detail as the director of the budget may require
 46 320,000 (re. \$320,000)

47 Technology development organization matching grants, to be awarded on
 48 a competitive basis in accordance with the provisions of section
 49 3102-d of the public authorities law. Notwithstanding any inconsis-
 50 tent provision of law, the director of the budget may suballocate up
 51 to the full amount of this appropriation to any department, agency
 52 or authority. No funds shall be expended from this appropriation
 53 until the director of the budget has approved a spending plan
 54 submitted by the office of science, technology and academic research
 55 in such detail as the director of the budget may require
 56 1,500,000 (re. \$113,000)

57 Industrial technology extension service. Notwithstanding any incon-
 58 sistent provision of law, the director of the budget may suballocate
 59 up to the full amount of this appropriation to any department, agen-
 60 cy or authority. No funds shall be expended from this appropriation
 61

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 until the director of the budget has approved a spending plan
2 submitted by the office of science, technology and academic research
3 in such detail as the director of the budget may require
4 1,000,000 (re. \$53,000)
5 Focus center - New York. No funds shall be expended from this appro-
6 priation until the director of the budget has approved a spending
7 plan submitted by the office of science, technology and academic
8 research in such detail as the director of the budget may require
9 ... 5,000,000 (re. \$5,000,000)
10 Cornell university/NSF nanobiotechnology. No funds shall be expended
11 from this appropriation until the director of the budget has
12 approved a spending plan submitted by the office of science, tech-
13 nology and academic research in such detail as the director of the
14 budget may require ... 300,000 (re. \$91,000)
15 Cornell university/NSF materials research science and engineering
16 center, including the payment of liabilities incurred prior to April
17 1, 2002. No funds shall be expended from this appropriation until
18 the director of the budget has approved a spending plan submitted by
19 the office of science, technology, and academic research in such
20 detail as the director of the budget may require
21 800,000 (re. \$384,000)
22 Cornell university/NSF nanoscale science and engineering center. No
23 funds shall be expended from this appropriation until the director
24 of the budget has approved a spending plan submitted by the office
25 of science, technology, and academic research in such detail as the
26 director of the budget may require ... 500,000 (re. \$375,000)
27 Columbia university/NSF nanoscale science and engineering center. No
28 funds shall be expended from this appropriation until the director
29 of the budget has approved a spending plan submitted by the office
30 of science, technology, and academic research in such detail as the
31 director of the budget may require ... 500,000 (re. \$375,000)
32 RPI/NSF nanoscale science and engineering center. No funds shall be
33 expended from this appropriation until the director of the budget
34 has approved a spending plan submitted by the office of science,
35 technology, and academic research in such detail as the director of
36 the budget may require ... 500,000 (re. \$375,000)
37
38 By chapter 55, section 1, of the laws of 2001:
39 For services and expenses related to the following: centers for
40 advanced technology, for matching grants to designated centers for
41 advanced technology, pursuant to subdivision 3 of section 3102-b of
42 the public authorities law. No funds shall be expended from this
43 appropriation until the director of the budget has approved a spend-
44 ing plan submitted by the office of science, technology and academic
45 research in such detail as the director of the budget may require
46 ... 14,000,000 (re. \$1,000,000)
47 Syracuse university sensing, analyzing, interpreting and deciding
48 center - SAID. No funds shall be expended from this appropriation
49 until the director of the budget has approved a spending plan
50 submitted by the office of science, technology and academic research
51 in such detail as the director of the budget may require
52 320,000 (re. \$320,000)
53 Technology development organization matching grants, to be awarded on
54 a competitive basis in accordance with the provisions of section
55 3102-d of the public authorities law. Notwithstanding any inconsis-
56 tent provision of law, the director of the budget may suballocate up
57 to the full amount of this appropriation to any department, agency
58 or authority. No funds shall be expended from this appropriation
59 until the director of the budget has approved a spending plan
60 submitted by the office of science, technology and academic research
61 in such detail as the director of the budget may require
62 1,500,000 (re. \$500,000)

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 Industrial technology extension service. Notwithstanding any incon-
 2 sistent provision of law, the director of the budget may suballocate
 3 up to the full amount of this appropriation to any department, agen-
 4 cy or authority. No funds shall be expended from this appropriation
 5 until the director of the budget has approved a spending plan
 6 submitted by the office of science, technology and academic research
 7 in such detail as the director of the budget may require
 8 1,000,000 (re. \$500,000)
 9 Buffalo technology transfer center at sisters hospital. No funds shall
 10 be expended from this appropriation until the director of the budget
 11 has approved a spending plan submitted by the office of science,
 12 technology and academic research in such detail as the director of
 13 the budget may require ... 500,000 (re. \$500,000)
 14 Focus center - New York. No funds shall be expended from this appro-
 15 priation until the director of the budget has approved a spending
 16 plan submitted by the office of science, technology and academic
 17 research in such detail as the director of the budget may require
 18 ... 5,000,000 (re. \$2,000,000)
 19 Cornell university/NSF nanobiotechnology. No funds shall be expended
 20 from this appropriation until the director of the budget has
 21 approved a spending plan submitted by the office of science, tech-
 22 nology and academic research in such detail as the director of the
 23 budget may require ... 300,000 (re. \$150,000)
 24 University at Buffalo/Roswell park cancer institute. No funds shall be
 25 expended from this appropriation until the director of the budget
 26 has approved a spending plan submitted by the office of science,
 27 technology and academic research in such detail as the director of
 28 the budget may require ... 1,000,000 (re. \$1,000,000)
 29
 30 By chapter 55, section 1, of the laws of 2000:
 31 Buffalo technology transfer center at sisters hospital. No funds shall
 32 be expended from this appropriation until the director of the budget
 33 has approved a spending plan submitted by the office of science,
 34 technology and academic research in such detail as the director of
 35 the budget may require ... 500,000 (re. \$500,000)
 36 Focus center - New York. No funds shall be expended from this appro-
 37 priation until the director of the budget has approved a spending
 38 plan submitted by the office of science, technology and academic
 39 research in such detail as the director of the budget may require
 40 ... 5,000,000 (re. \$5,000,000)
 41 University at Buffalo/Roswell park cancer institute. No funds shall be
 42 expended from this appropriation until the director of the budget
 43 has approved a spending plan submitted by the office of science,
 44 technology and academic research in such detail as the director of
 45 the budget may require ... 1,000,000 (re. \$1,000,000)
 46 For services and expenses of a new Center for Advanced Technology
 47 Feasibility Study ... 250,000 (re. \$200,000)
 48 For services and expenses of the Millennium Technology Research
 49 Center. Funds herein appropriated may be suballocated, subject to
 50 the approval of the director of the budget, to any state department,
 51 agency or public benefit corporation ... 500,000 (re. \$375,000)
 52 For services and expenses of RIT Center for Integrated Manufacturing
 53 Studies Outreach ... 150,000 (re. \$41,000)
 54 For services and expenses of Technology Transfer Grants
 55 800,000 (re. \$800,000)
 56 For services and expenses or for contracts with universities,
 57 colleges, municipalities, and/or not-for-profit agencies to be
 58 determined pursuant to a plan to be developed by the the director of
 59 the budget in consultation with the speaker of the assembly. The
 60 funds herein appropriated may be suballocated to any department,
 61 agency, or public authority ... 3,000,000 (re. \$3,000,000)
 62

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 For services and expenses, grants in aid, or for contracts with muni-
2 cipalities and/or not-for-profit agencies for biomedical research
3 programs designed to attract and/or retain federal research grants
4 pursuant to a plan to be developed by the director of the budget in
5 consultation with the temporary president of the senate
6 4,500,000 (re. \$2,700,000)
7
8 By chapter 55, section 1, of the laws of 2000, as amended by chapter
9 684, section 2, of the laws of 2003:
10 For services and expenses related to the promotion and development of
11 New York State's biotechnology industry. Of the amount appropriated
12 herein, the sum of \$187,500 shall be allocated for services and
13 expenses of the Institute for Wine Culture. Funds herein
14 appropriated may be suballocated, subject to the approval of the
15 director of the budget, to any state department, agency or public
16 benefit corporation ... 500,000 (re. \$375,000)
17
18 By chapter 55, section 1, of the laws of 1999, as transferred by chapter
19 55, section 1, of the laws of 2000:
20 For services and expenses of the University at Buffalo/Roswell Park
21 Cancer Institute ... 1,000,000 (re. \$320,000)
22 For services and expenses of RPI Semiconductor Microelectronics
23 Research ... 250,000 (re. \$125,000)
24
25 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
26 section 1, of the laws of 2002:
27 For services and expenses for high-speed Internet access to Clarkson
28 University ... 170,000(re. \$170,000)
29
30 RESEARCH DEVELOPMENT PROGRAM
31
32 General Fund / Aid to Localities
33 Local Assistance Account - 001
34
35 By chapter 55, section 1, of the laws of 2003:
36 For services and expenses pursuant to chapter 624 of the laws of 1999:
37 Faculty development program ... 7,500,000 (re. \$7,500,000)
38 For services and expenses of the James D. Watson Investigator Program.
39 2,000,000 (re. \$2,000,000)
40 Incentive program in accordance with the following:
41 For the science and technology law center program
42 350,000 (re. \$350,000)
43 For additional expenses related to the incentive program
44 4,650,000 (re. \$4,650,000)
45 Centers for advanced technology development fund
46 10,000,000 (re. \$10,000,000)
47
48 By chapter 55, section 1, of the laws of 2002:
49 For services and expenses of pursuant to chapter 624 of the laws of
50 1999:
51 Faculty development program ... 7,500,000 (re. \$7,000,000)
52 Incentive program in accordance with the following:
53 For the science and technology law center program, including the
54 payment of liabilities incurred prior to April 1, 2002
55 350,000 (re. \$103,000)
56 For additional expenses related to the incentive program
57 4,650,000 (re. \$4,650,000)
58 Centers for advanced technology development fund
59 10,000,000 (re. \$10,000,000)
60
61

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 55, section 1, of the laws of 2002, as amended by chapter 53,
 2 section 4, of the laws of 2002:
 3 For services and expenses of pursuant to chapter 624 of the laws of
 4 1999:
 5 For services and expenses of the James D.Watson Investigator Program
 6 ... 2,000,000 (re. \$1,679,000)
 7

8 By chapter 55, section 1, of the laws of 2000:
 9 For services and expenses pursuant to chapter 624 of the laws of 1999:
 10 Faculty development program ... 7,500,000 (re. \$6,500,000)
 11 Incentive program in accordance with the following:
 12 For the science and technology law center program
 13 350,000 (re. \$200,000)
 14 For additional expenses related to the incentive program
 15 4,650,000 (re. \$3,000,000)
 16 Centers for advanced technology development fund
 17 10,000,000 (re. \$7,300,000)
 18

19 TRAINING AND BUSINESS ASSISTANCE PROGRAM

20
 21 General Fund / Aid to Localities
 22 Local Assistance Account - 001
 23

24 By chapter 55, section 1, of the laws of 2003:
 25 For services and expenses of state matching funds for the federal
 26 manufacturing extension partnership program.
 27 Notwithstanding any inconsistent provision of law, the director of the
 28 budget may suballocate up to the full amount of this appropriation
 29 to any department, agency or authority. No funds shall be expended
 30 from this appropriation until the director of the budget has
 31 approved a spending plan submitted by the office of science, tech-
 32 nology and academic research in such detail as the director of the
 33 budget may require ... 1,500,000 (re. \$1,000,000)
 34

35 By chapter 55, section 1, of the laws of 2002:
 36 For services and expenses of state matching funds for the federal
 37 manufacturing extension partnership program. Notwithstanding any
 38 inconsistent provision of law, the director of the budget may subal-
 39 locate up to the full amount of this appropriation to any depart-
 40 ment, agency or authority. No funds shall be expended from this
 41 appropriation until the director of the budget has approved a spend-
 42 ing plan submitted by the office of science, technology and academic
 43 research in such detail as the director of the budget may require
 44 ... 1,500,000 (re. \$100,000)
 45

46 By chapter 55, section 1, of the laws of 2001:
 47 For services and expenses of state matching funds for the federal
 48 manufacturing extension partnership program. Notwithstanding any
 49 inconsistent provision of law, the director of the budget may subal-
 50 locate up to the full amount of this appropriation to any depart-
 51 ment, agency or authority. No funds shall be expended from this
 52 appropriation until the director of the budget has approved a spend-
 53 ing plan submitted by the office of science, technology and academic
 54 research in such detail as the director of the budget may require
 55 ... 1,500,000 (re. \$25,000)
 56

57 By chapter 55, section 1, of the laws of 2000:
 58 For financial assistance to the New York entrepreneurship program -
 59 small business development centers
 60 250,000 (re. \$200,000)
 61 For financial assistance to the New York entrepreneurship program
 62 250,000 (re. \$78,200)

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
2 section 3, of the laws of 1999:
3 For services and expenses of higher education initiatives to be deter-
4 mined pursuant to a plan to be developed by the director of the
5 budget in consultation with the temporary president of the senate.
6 Funds appropriated herein may be suballocated to any department,
7 agency or public authority ... 3,500,000 (re. \$3,200,000)
8
9 Special Revenue Funds - Federal / Aid to Localities
10 Federal Operating Grants Fund - 290
11 Federal Miscellaneous Grants Account
12
13 By chapter 55, section 1, of the laws of 2003:
14 Maintenance undistributed
15 For the grant period beginning on or before March 31, 2004:
16 Notwithstanding any inconsistent provision of law, the director of the
17 budget may suballocate up to the full amount of this appropriation
18 to any department, agency or authority.
19 Nonpersonal service ... 1,000,000 (re. \$1,000,000)
20
21 By chapter 55, section 1, of the laws of 2002:
22 Maintenance undistributed
23 For the grant period beginning on or before March 31, 2003:
24 Notwithstanding any inconsistent provision of law, the director of the
25 budget may suballocate up to the full amount of this appropriation
26 to any department, agency or authority.
27 Nonpersonal service ... 1,000,000 (re. \$500,000)
28
29 Special Revenue Funds - Federal / Aid to Localities
30 Federal Operating Grants Fund - 290
31 Manufacturing Extension Partnership Program Account
32
33 By chapter 55, section 1, of the laws of 2003:
34 Maintenance undistributed
35 Notwithstanding any inconsistent provision of law, the director of the
36 budget may suballocate up to the full amount of this appropriation
37 to any department, agency or authority
38 5,500,000 (re. \$3,530,000)
39
40 By chapter 55, section 1, of the laws of 2002:
41 Maintenance undistributed
42 Notwithstanding any inconsistent provision of law, the director of the
43 budget may suballocate up to the full amount of this appropriation
44 to any department, agency or authority
45 5,500,000 (re. \$219,000)
46
47 Total reappropriations for state operations and aid to
48 localities 138,751,200
49 =====
50

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 RESEARCH FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Biomedical Research Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2000:
8 For the purpose of biomedical research facilities, including the
9 reconstruction and expansion by the state university construction
10 fund of an academic incubator facility for use as a pharmaceutical
11 technology/manufacturing building under section 372-a of the educa-
12 tion law (00L100RF) ... 10,000,000 (re. \$2,000,000)
13
14 Rehabilitation of Research Facilities Purpose
15
16 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
17 section 3, of the laws of 1999 and as amended by chapter 55, section
18 1, of the laws of 2000:
19 Rehabilitation of existing research and development facilities pursu-
20 ant to chapter 624 of the laws of 1999 (000299RR)
21 7,500,000 (re. \$5,053,000)
22
23 Research Facilities Purpose
24
25 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
26 section 3, of the laws of 1999 and as amended by chapter 55, section
27 1, of the laws of 2000:
28 Design, acquisition, construction, reconstruction, rehabilitation or
29 improvement of research and development facilities pursuant to chap-
30 ter 624 of the laws of 1999 (000199RF)
31 40,000,000 (re. \$29,558,000)

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	301,683,000	0
6 Special Revenue Funds - Federal	582,000	0
7 Special Revenue Funds - Other	43,084,000	0
8 Internal Service Funds	62,143,000	0
9	-----	-----
10 All Funds	407,492,000	0
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	301,683,000	0	0	301,683,000
19 SR-Federal	582,000	0	0	582,000
20 SR-Other	43,084,000	0	0	43,084,000
21 Internal Srv	62,143,000	0	0	62,143,000
22	-----	-----	-----	-----
23 All Funds	407,492,000	0	0	407,492,000
24	=====	=====	=====	=====

26 SCHEDULE

28 ADMINISTRATION PROGRAM	5,165,000
29	-----
31 General Fund / State Operations	
32 State Purposes Account - 003	
33	
34 Personal service	4,769,000
35 Nonpersonal service	396,000
36	-----
37	
38 AUDIT PROGRAM	101,179,000
39	-----
40	
41 General Fund / State Operations	
42 State Purposes Account - 003	
43	
44 Personal service	85,170,000
45 Nonpersonal service	16,009,000
46	-----
47	
48 BANKING SERVICES	62,143,000
49	-----
50	
51 Internal Service Funds / State Operations	
52 Miscellaneous Internal Service Fund - 334	
53 Banking Services Account	
54	
55 For services and expenses in connection with	
56 the purchase of banking services	62,143,000
57	-----
58	
59 COUNSEL PROGRAM	4,761,000
60	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	General Fund / State Operations		
2	State Purposes Account - 003		
3			
4	Personal service	4,637,000	
5	Nonpersonal service	124,000	
6		-----	
7			
8	OFFICE OF CONCILIATION AND MEDIATION PROGRAM		2,138,000
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14	Personal service	2,046,000	
15	Nonpersonal service	92,000	
16		-----	
17			
18	REVENUE AND INFORMATION MANAGEMENT PROGRAM		137,804,000
19			-----
20			
21	General Fund / State Operations		
22	State Purposes Account - 003		
23			
24	Personal service	59,365,000	
25	Nonpersonal service	39,840,000	
26			
27	Maintenance undistributed		
28	For services and expenses associated with		
29	the provision of international fuel tax		
30	agreement processing and accounting		
31	systems to other tax jurisdictions and for		
32	program services and expenses associated		
33	with federal transportation grants which		
34	fully reimburse the department for such		
35	services and expenses	952,000	
36		-----	
37	Program account subtotal	100,157,000	
38		-----	
39			
40	Special Revenue Funds - Other / State Operations		
41	Miscellaneous Special Revenue Fund - 339		
42	New York City Assessment Account		
43			
44	For services and expenses related to the		
45	administration, collection, and distrib-		
46	ution of the New York city personal income		
47	taxes.		
48			
49	Personal service	15,094,000	
50	Nonpersonal service	15,690,000	
51	Fringe benefits	6,338,000	
52	Indirect costs	525,000	
53		-----	
54	Program account subtotal	37,647,000	
55		-----	
56			
57	REVENUE SUPPORT PROGRAM		32,910,000
58			-----
59			
60	General Fund / State Operations		
61	State Purposes Account - 003		
62			

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Personal service	4,081,000	
2	Nonpersonal service	28,829,000	
3		-----	
4			
5	TAX COMPLIANCE PROGRAM		33,256,000
6			-----
7			
8	General Fund / State Operations		
9	State Purposes Account - 003		
10			
11	Personal service	28,742,000	
12	Nonpersonal service	1,614,000	
13		-----	
14	Program account subtotal	30,356,000	
15		-----	
16			
17	Special Revenue Funds - Other / State Operations		
18	Miscellaneous Special Revenue Fund - 339		
19	Tax Revenue Arrearage Account		
20			
21	For services and expenses related to the		
22	administration and collection of outstand-		
23	ing tax liabilities through the use of		
24	contractual services, a portion of which		
25	may be used to reimburse contractors on a		
26	net basis	2,900,000	
27		-----	
28	Program account subtotal	2,900,000	
29		-----	
30			
31	TAX ENFORCEMENT PROGRAM		14,408,000
32			-----
33			
34	General Fund / State Operations		
35	State Purposes Account - 003		
36			
37	Personal service	10,143,000	
38	Nonpersonal service	3,683,000	
39		-----	
40	Program account subtotal	13,826,000	
41		-----	
42			
43	Special Revenue Funds - Federal / State Operations		
44	Federal Operating Grants Fund - 290		
45	Federal Equitable Sharing Agreement Account		
46			
47	Maintenance undistributed		
48	For moneys to the department of taxation and		
49	finance for federal equitable sharing		
50	agreement to be used for law enforcement		
51	purposes	500,000	
52		-----	
53	Program account subtotal	500,000	
54		-----	
55			
56	Special Revenue Funds - Federal / State Operations		
57	Federal Operating Grants Fund - 290		
58	Motor Fuel Tax Compliance Account		
59			
60			

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Maintenance undistributed		
2	For services and expenses associated with a		
3	joint federal/state motor fuel tax project	82,000	
4		-----	
5	Program account subtotal	82,000	
6		-----	
7			
8	TAX POLICY AND ANALYSIS PROGRAM		2,046,000
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14	Personal service	2,024,000	
15	Nonpersonal service	22,000	
16		-----	
17			
18	TAXPAYER SERVICES PROGRAM		9,145,000
19			-----
20			
21	General Fund / State Operations		
22	State Purposes Account - 003		
23			
24	Personal service	6,880,000	
25	Nonpersonal service	2,265,000	
26		-----	
27			
28	TREASURY MANAGEMENT PROGRAM		2,537,000
29			-----
30			
31	Special Revenue Funds - Other / State Operations		
32	Miscellaneous Special Revenue Fund - 339		
33	Investment Services Account		
34			
35	For services and expenses relating to the		
36	performance of certain fiduciary responsi-		
37	bilities on behalf of certain agencies,		
38	public benefit corporations and public		
39	authorities.		
40			
41	Personal service	1,596,000	
42	Nonpersonal service	215,000	
43	Fringe benefits	670,000	
44	Indirect costs	56,000	
45		-----	
46			
47	Total new appropriations for state operations and aid to		
48	localities		407,492,000
49			=====
50			

DIVISION OF TAX APPEALS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,085,000	0
6		-----	-----
7	All Funds	3,085,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	3,085,000	0	0	3,085,000
16		-----	-----	-----	-----
17	All Funds	3,085,000	0	0	3,085,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21			
22	ADMINISTRATION PROGRAM		3,085,000
23			-----
24			
25	General Fund / State Operations		
26	State Purposes Account - 003		
27			
28	Personal service	2,705,000	
29	Nonpersonal service	380,000	
30		-----	
31			
32	Total new appropriations for state operations and aid to		
33	localities		3,085,000
34			=====

35

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	22,700,000	0
6	Internal Service Funds	232,000,000	0
7		-----	-----
8	All Funds	254,700,000	0
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	22,700,000	0	0	22,700,000
17	Internal Srv	232,000,000	0	0	232,000,000
18		-----	-----	-----	-----
19	All Funds	254,700,000	0	0	254,700,000
20		=====	=====	=====	=====

21

SCHEDULE

22

23		
24	OFFICE FOR TECHNOLOGY PROGRAM	254,700,000
25		-----

26

27	General Fund / State Operations	
28	State Purposes Account - 003	
29		
30	Personal service	7,545,000
31	Nonpersonal service	15,155,000
32		-----
33	Program account subtotal	22,700,000
34		-----

35

36	Internal Service Funds / State Operations	
37	Miscellaneous Internal Service Fund - 334	
38	Entrepreneurial Technology Account	
39		
40	Maintenance undistributed	
41	For services and expenses related to state-	
42	wide enterprise agreements	1,000,000
43		-----
44	Program account subtotal	1,000,000
45		-----

46

47	Internal Service Funds / State Operations	
48	Miscellaneous Internal Service Fund - 334	
49	Office for Technology NYT Account	
50		
51	Maintenance undistributed	
52	For services and expenses related to the	
53	development and operations of the New York	
54	intranet (NYeNet) and the state's telecom-	
55	munications systems	105,000,000
56		-----
57	Program account subtotal	105,000,000
58		-----

59

60

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Internal Service Funds / State Operations		
2	Miscellaneous Internal Service Fund - 334		
3	State Data Center Account		
4			
5	Maintenance undistributed		
6	For services and expenses related to the		
7	operation of the consolidated data center.	93,000,000	
8			-----
9	Program account subtotal	93,000,000	
10			-----
11			
12	Internal Service Funds / State Operations		
13	Miscellaneous Internal Service Fund - 334		
14	Human Services Telecommunications Account		
15			
16	Maintenance undistributed		
17	For services and expenses of central admin-		
18	istration of the human services telecommu-		
19	nications network on behalf of the office		
20	of temporary and disability assistance,		
21	the office of children and family		
22	services, the department of labor, and the		
23	department of health	33,000,000	
24			-----
25	Program account subtotal	33,000,000	
26			-----
27			
28	Total new appropriations for state operations and aid to		
29	localities	254,700,000	
30			=====
31			

THRUWAY AUTHORITY

CAPITAL PROJECTS 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Capital Projects Funds	4,000,000	2,918,000
6		-----	-----
7	All Funds	4,000,000	2,918,000
8		=====	=====

9
10
11
12
13
14
15
16
17
18
19
20

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
-----	-----	-----	-----	-----
Cap Proj	0	0	4,000,000	4,000,000
-----	-----	-----	-----	-----
All Funds	0	0	4,000,000	4,000,000
=====	=====	=====	=====	=====

THRUWAY AUTHORITY

CAPITAL PROJECTS 2004-05

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 New York State Canal System Development Fund 4,000,000
 6 -----
 7 All Funds 4,000,000
 8 =====
 9
 10 New York State Canal System Development Fund - 075
 11
 12 CANAL DEVELOPMENT PROGRAM (CCP) 4,000,000
 13 -----
 14
 15 Canals and Waterways Purpose
 16
 17 For the maintenance, construction, recon-
 18 struction, development or promotion of
 19 the New York State Canal System in
 20 accordance with the provisions of
 21 section 92-u of the state finance law
 22 including the payment of liabilities
 23 incurred prior to April 1, 2004
 24 (55010416) 4,000,000

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 CANAL DEVELOPMENT PROGRAM (CCP)
2
3 New York State Canal System Development Fund - 075
4
5 Canals and Waterways Purpose
6
7 By chapter 55, section 1, of the laws of 2003:
8 For the maintenance, construction, reconstruction, development or
9 promotion of the New York State Canal System in accordance with the
10 provisions of section 92-u of the state finance law including the
11 payment of liabilities incurred prior to April 1, 2003 (55010316)
12 2,000,000 (re. \$2,000,000)
13
14 By chapter 55, section 1, of the laws of 2002:
15 For the maintenance, construction, reconstruction, development or
16 promotion of the New York State Canal System in accordance with the
17 provisions of section 92-u of the state finance law including the
18 payment of liabilities incurred prior to April 1, 2002 (55010216)...
19 2,000,000 (re. \$918,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	111,616,000	2,905,500
6	Special Revenue Funds - Federal	45,245,000	107,383,000
7	Special Revenue Funds - Other	1,735,993,000	199,794,000
8	Capital Projects Funds	3,269,255,000	9,241,203,000
9	Internal Service Funds	4,040,000	0
10	Fiduciary Funds	50,000,000	164,994,000
11		-----	-----
12	All Funds	5,216,149,000	9,716,279,500
13		=====	=====

14
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

16					
17		State	Aid to	Capital	
18	Fund Type	Operations	Localities	Projects	Total
19		-----	-----	-----	-----
20	GF-St/Local	0	111,616,000	0	111,616,000
21	SR-Federal	9,831,000	35,414,000	0	45,245,000
22	SR-Other	26,057,000	1,648,641,000	61,295,000	1,735,993,000
23	Cap Proj	0	0	3,269,255,000	3,269,255,000
24	Internal Srv	4,040,000	0	0	4,040,000
25	Fiduciary	0	0	50,000,000	50,000,000
26		-----	-----	-----	-----
27	All Funds	39,928,000	1,795,671,000	3,380,550,000	5,216,149,000
28		=====	=====	=====	=====

29
30 SCHEDULE

31
32 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 536,000,000

33
34
35 Special Revenue Funds - Other / Aid to Localities
36 Dedicated Mass Transportation Trust Fund - 073

37
38 To the metropolitan transportation authority
39 for deposit in the metropolitan transpor-
40 tation authority dedicated tax fund for
41 the expenses of the New York city transit
42 authority, the Manhattan and Bronx surface
43 transit operating authority, and the
44 Staten Island rapid transit operating
45 authority, the Long Island rail road
46 company and the Metro-North commuter rail-
47 road company which includes the New York
48 state portion of the Harlem, Hudson, Port
49 Jervis, Pascack, and the New Haven commu-
50 ter railroad service regardless of whether
51 the services are provided directly or
52 pursuant to joint service agreements.

53 No expenditure shall be made hereunder until
54 a certificate of approval has been issued
55 by the director of the budget and a copy
56 of such certificate filed with the state
57 comptroller, the chairperson of the senate
58 finance committee and the chairperson of
59 the assembly ways and means committee.
60 Moneys appropriated herein may be made
61 available at such times and upon such
62 conditions as may be deemed appropriate by

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 the commissioner of transportation and the
2 director of the budget in accordance with
3 the following:

4 To the metropolitan transportation authority
5 for the operating expenses of the New York
6 city transit authority, the Manhattan and
7 Bronx surface transit operating authority,
8 and the Staten Island rapid transit oper-
9 ating authority 455,600,000

10 To the metropolitan transportation authority
11 for the operating expenses of the Long
12 Island rail road company and the Metro-
13 North commuter railroad company which
14 include operating expenses for the New
15 York state portion of Harlem, Hudson, Port
16 Jervis, Pascack, and New Haven commuter
17 railroad services regardless of whether
18 such services are provided directly or
19 pursuant to joint service agreements 80,400,000
20 -----

21

22 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 14,966,000
23 -----

24

25 Special Revenue Funds - Federal / Aid to Localities
26 Federal Operating Grants Fund - 290
27

28 For continuing comprehensive transportation
29 planning and coordinated support of trans-
30 it studies undertaken as part of the
31 unified work programs of participating
32 local planning or municipal agencies
33 pursuant to grant agreements approved by
34 the federal transit administration or the
35 federal highway administration:
36

37 For the grant period October 1, 2003 to
38 September 30, 2004:
39

40 Federal highway administration local plan-
41 ning program 10,566,000
42 Federal transit administration local plan-
43 ning program 4,400,000
44 -----

45

46 MASS TRANSPORTATION ASSISTANCE PROGRAM 45,000,000
47 -----

48

49 General Fund / Aid to Localities
50 Local Assistance Account - 001
51

52 For payment to the metropolitan transporta-
53 tion authority for the costs of the
54 reduced fare for school children program.
55 No expenditure shall be made hereunder
56 until a certificate of approval has been
57 issued by the director of the budget and a
58 copy of such certificate filed with the
59 state comptroller, the chairperson of the
60 senate finance committee and the chair-
61 person of the assembly ways and means
62 committee. Moneys appropriated herein may

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 be made available at such times as deemed
2 appropriate by the commissioner of trans-
3 portation and the director of the budget.. 45,000,000
4 -----
5
6 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 933,100,000
7 -----
8
9 Special Revenue Funds - Other / Aid to Localities
10 Mass Transportation Operating Assistance Fund - 313
11 Metropolitan Mass Transportation Operating Assistance
12 Account
13
14 Notwithstanding any inconsistent provision
15 of law, the following appropriations are
16 for payment of mass transportation operat-
17 ing assistance provided that payments from
18 this appropriation shall be made pursuant
19 to a financial plan approved by the direc-
20 tor of the budget. To the metropolitan
21 transportation authority for the operating
22 expenses of the New York city transit
23 authority, the Manhattan and Bronx surface
24 transit operating authority, and the
25 Staten Island rapid transit operating
26 authority 463,242,000
27 To the metropolitan transportation authority
28 for the operating expenses of the Long
29 Island rail road company and the Metro-
30 North commuter railroad company which
31 includes the New York state portion of
32 Harlem, Hudson, Port Jervis, Pascack, and
33 the New Haven commuter railroad services
34 regardless of whether the services are
35 provided directly or pursuant to joint
36 service agreements 273,121,000
37 To Rockland county for a trans-Hudson bus
38 service to be provided pursuant to a
39 contract between Rockland county and
40 Metro-North commuter railroad 3,000,000
41 To the city of New York for the operating
42 expenses of the Staten Island ferry
43 notwithstanding any other provisions of
44 law 13,125,000
45 To the county of Westchester for the operat-
46 ing expenses thereof incurred for public
47 transportation services, provided within
48 the county directly or under contract 21,849,000
49 To the county of Nassau or its sub-grantees
50 for the operating expenses thereof
51 incurred for public transportation
52 services. 31,014,000
53 To the county of Suffolk for operating
54 expenses thereof incurred for public
55 transportation services, provided within
56 the county directly or under contract 7,851,000
57 To the city of New York for the operating
58 expenses thereof incurred for public
59 transportation services, provided within
60 the city directly or under contract 44,956,000
61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	To all other public transportation systems	
2	serving primarily within the metropolitan	
3	commuter transportation district, as	
4	defined in section 1262 of the public	
5	authorities law, eligible to receive oper-	
6	ating assistance under the provisions of	
7	section 18-b of the transportation law for	
8	the operating expenses thereof in accord-	
9	ance with a service and usage formula to	
10	be established by the commissioner of	
11	transportation with the approval of the	
12	director of the budget	16,795,000
13	For supplemental transportation operating	
14	assistance to public transportation	
15	systems eligible to receive assistance	
16	from this account, to the extent available	
17	and necessary for costs incurred in state	
18	fiscal year 2004-05, in an amount to be	
19	determined by the commissioner of trans-	
20	portation subject to the approval of the	
21	director of the budget. Amounts herein may	
22	be made available for incentive payments	
23	to public transportation systems which	
24	achieve service or financial benchmarks	
25	specified in an annual incentive plan to	
26	be submitted by the commissioner of trans-	
27	portation and approved by the director of	
28	the budget. Notwithstanding any provisions	
29	of section 18-b of the transportation law	
30	or any other law, moneys appropriated	
31	herein may be made available at such times	
32	and upon such conditions as may be deemed	
33	appropriate by the commissioner of trans-	
34	portation and the director of the budget..	4,400,000
35		-----
36	Program account subtotal	879,353,000
37		-----
38		
39	Special Revenue Funds - Other / Aid to Localities	
40	Mass Transportation Operating Assistance Fund - 313	
41	Public Transportation Systems Operating Assistance	
42	Account	
43		
44	Notwithstanding any inconsistent provision	
45	of law, the following appropriations are	
46	for payment of mass transportation operat-	
47	ing assistance provided that payments from	
48	this appropriation shall be made pursuant	
49	to a financial plan approved by the direc-	
50	tor of the budget.	
51	To the Capital District transportation	
52	authority for the operating expenses ther-	
53	eof	7,632,000
54	To the Central New York regional transporta-	
55	tion authority for the operating expenses	
56	thereof	6,515,000
57	To the Rochester-Genesee regional transpor-	
58	tation authority for the operating	
59	expenses thereof	6,754,000
60	To the Niagara Frontier transportation	
61	authority for the operating expenses ther-	
62	eof	15,464,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	To all other public transportation bus	
2	systems serving primarily areas outside of	
3	the metropolitan transportation commuter	
4	district eligible to receive operating	
5	assistance under the provisions of section	
6	18-b of the transportation law for the	
7	operating expenses thereof in accordance	
8	with the service and usage formula to be	
9	established by the commissioner of trans-	
10	portation with the approval of the direc-	
11	tor of the budget	15,382,000
12	For supplemental transportation operating	
13	assistance to public transportation	
14	systems eligible to receive assistance	
15	from this account, to the extent available	
16	and necessary for costs incurred in state	
17	fiscal year 2004-05, in an amount to be	
18	determined by the commissioner of trans-	
19	portation subject to the approval of the	
20	director of the budget. Amounts herein may	
21	be made available for incentive payments	
22	to public transportation systems which	
23	achieve service or financial benchmarks	
24	specified in an annual incentive plan to	
25	be submitted by the commissioner of trans-	
26	portation and approved by the director of	
27	the budget. Notwithstanding any provisions	
28	of section 18-b of the transportation law	
29	or any other law, moneys appropriated	
30	herein may be made available at such times	
31	and upon such conditions as may be deemed	
32	appropriate by the commissioner of trans-	
33	portation and the director of the budget..	2,000,000
34		-----
35	Program account subtotal	53,747,000
36		-----
37		
38	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM	224,005,000
39		-----
40		
41	General Fund / Aid to Localities	
42	Local Assistance Account - 001	
43		
44	Notwithstanding any inconsistent provision	
45	of law, the following appropriations are	
46	for the payment of mass transportation	
47	operating assistance pursuant to section	
48	18-b of the transportation law. To the	
49	metropolitan transportation authority for	
50	the operating expenses of the New York	
51	city transit authority, the Manhattan and	
52	Bronx surface transit operating authority,	
53	and the Staten Island rapid transit oper-	
54	ating authority, provided, however, that	
55	\$8,722,000 may be paid to the metropol-	
56	itan transportation authority on or after	
57	April 1, 2005 but not later than May 10,	
58	2005	8,722,000
59	To the metropolitan transportation authority	
60	for the operating expenses of the Long	
61	Island rail road company and the Metro-	
62	North commuter railroad company which	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	include operating expenses for the New	
2	York state portion of Harlem, Hudson, Port	
3	Jervis, Pascack, and New Haven commuter	
4	railroad services regardless of whether	
5	such services are provided directly or	
6	pursuant to joint service agreements	14,574,000
7	To the Capital District transportation	
8	authority for the operating expenses ther-	
9	eof	1,334,000
10	To the Central New York regional transporta-	
11	tion authority for the operating expenses	
12	thereof	1,867,000
13	To the Rochester-Genesee regional transpor-	
14	tation authority for the operating	
15	expenses thereof	2,557,000
16	To the Niagara Frontier transportation	
17	authority for the operating expenses ther-	
18	eof	2,854,000
19	To the city of New York for the operating	
20	expenses of the Staten Island ferry not-	
21	withstanding any other provision of law ..	1,510,000
22	To the county of Westchester for the operat-	
23	ing expenses thereof incurred for the	
24	public transportation services, provided	
25	within the county directly or under	
26	contract	1,592,000
27	To the county of Nassau or its sub-grantees	
28	for the operating expenses thereof	
29	incurred for public transportation ser-	
30	vices	1,476,000
31	To the county of Suffolk for operating	
32	expenses thereof incurred for public	
33	transportation services, provided within	
34	the county directly or under contract	539,000
35	To the city of New York for the operating	
36	expenses thereof incurred for public	
37	transportation services, provided within	
38	the city directly or under contract	3,708,000
39	To all other public transportation systems	
40	serving primarily within the metropolitan	
41	transportation commuter district eligible	
42	to receive operating assistance under the	
43	provisions of section 18-b of the trans-	
44	portation law for the operating expenses	
45	thereof in accordance with a service and	
46	usage formula to be established by the	
47	commissioner of transportation with the	
48	approval of the director of the budget ...	1,126,000
49	To all other public transportation systems	
50	serving primarily outside the metropolitan	
51	transportation commuter district eligible	
52	to receive operating assistance under the	
53	provisions of section 18-b of the trans-	
54	portation law for the operating expenses	
55	thereof in accordance with a service and	
56	usage formula to be established by the	
57	commissioner of transportation with the	
58	approval of the director of the budget ...	2,605,000
59		-----
60	Program account subtotal	44,464,000
61		-----
62		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Other / Aid to Localities	
2	Mass Transportation Operating Assistance Fund - 313	
3	Metropolitan Mass Transportation Operating Assistance	
4	Account	
5		
6	Notwithstanding any inconsistent provision	
7	of law, the following appropriations are	
8	for the payment of mass transportation	
9	operating assistance pursuant to section	
10	18-b of the transportation law and section	
11	88-a of the state finance law. To the	
12	metropolitan transportation authority for	
13	the operating expenses of the New York	
14	city transit authority, the Manhattan and	
15	Bronx surface transit operating authority,	
16	and the Staten Island rapid transit oper-	
17	ating authority	149,950,000
18	To the metropolitan transportation authority	
19	for the operating expenses of the Long	
20	Island rail road company and the Metro-	
21	North commuter railroad company which	
22	include operating expenses for the New	
23	York state portion of Harlem, Hudson, Port	
24	Jervis, Pascack, and New Haven commuter	
25	railroad services regardless of whether	
26	such services are provided directly or	
27	pursuant to joint service agreements	14,678,000
28	To the city of New York for the operating	
29	expenses of the Staten Island ferry	1,519,000
30	To the county of Westchester for the operat-	
31	ing expenses thereof incurred for public	
32	transportation services, provided within	
33	the county directly or under contract	1,603,000
34	To the county of Nassau or its sub-grantees	
35	for the operating expenses thereof	
36	incurred for public transportation ser-	
37	vices	1,485,000
38	To the county of Suffolk for operating	
39	expenses thereof incurred for public	
40	transportation services, provided within	
41	the county directly or under contract	543,000
42	To the city of New York for the operating	
43	expenses thereof incurred for public	
44	transportation services, provided within	
45	the city directly or under contract	3,733,000
46	To eligible public transportation systems	
47	serving primarily within the metropolitan	
48	transportation commuter district, as	
49	defined in section 1262 of the public	
50	authorities law, eligible to receive oper-	
51	ating assistance under the provisions of	
52	section 18-b of the transportation law for	
53	the operating expenses thereof in accord-	
54	ance with a service and usage formula to	
55	be established by the commissioner of	
56	transportation with the approval of the	
57	director of the budget	1,134,000
58		-----
59	Program account subtotal	174,645,000
60		-----
61		
62		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Other / Aid to Localities	
2	Mass Transportation Operating Assistance Fund - 313	
3	Public Transportation Systems Operating Assistance	
4	Account	
5		
6	Notwithstanding any inconsistent provision	
7	of law, the following appropriations are	
8	for the payment of mass transportation	
9	operating assistance pursuant to section	
10	18-b of the transportation law and section	
11	88-a of the state finance law.	
12	To the Capital District transportation au-	
13	thority for the operating expenses there-	
14	of	583,000
15	To the Central New York regional transporta-	
16	tion authority for the operating expenses	
17	thereof	796,000
18	To the Rochester-Genesee regional transpor-	
19	tation authority for the operating ex-	
20	penses thereof	1,114,000
21	To the Niagara Frontier transportation au-	
22	thority for the operating expenses there-	
23	of	1,246,000
24	To all other public transportation bus	
25	systems serving areas outside of the	
26	metropolitan transportation commuter	
27	district eligible to receive operating	
28	assistance under the provisions of section	
29	18-b of the transportation law for the	
30	operating expenses thereof in accordance	
31	with the service and usage formula to be	
32	established by the commissioner of trans-	
33	portation with the approval of the direc-	
34	tor of the budget	1,157,000
35		-----
36	Program account subtotal	4,896,000
37		-----
38		
39	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM	22,152,000
40		-----
41		
42	General Fund / Aid to Localities	
43	Local Assistance Account - 001	
44		
45	Notwithstanding any inconsistent provision	
46	of law, the following appropriations are	
47	for the payment of mass transportation	
48	operating assistance provided that	
49	payments from this appropriation shall be	
50	made pursuant to a financial plan approved	
51	by the director of the budget.	
52	To the Capital District transportation au-	
53	thority for the operating expenses there-	
54	of	6,935,000
55	To the Central New York regional transporta-	
56	tion authority for the operating expenses	
57	thereof	5,614,000
58	To the Rochester-Genesee regional transpor-	
59	tation authority for the operating ex-	
60	penses thereof	2,926,000
61		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	To the Niagara Frontier transportation au-		
2	thority for the operating expenses there-		
3	of	3,996,000	
4	To all other public transportation systems		
5	serving primarily outside of the metropol-		
6	itan commuter transportation district		
7	eligible to receive operating assistance		
8	under the provisions of section 18-b of		
9	the transportation law for the operating		
10	expenses thereof in accordance with a		
11	service and usage formula to be estab-		
12	lished by the commissioner of transporta-		
13	tion with the approval of the director of		
14	the budget	2,681,000	
15		-----	
16			
17	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ...		32,727,000
18			-----
19			
20	Special Revenue Funds - Federal / State Operations		
21	Federal Operating Grants Fund - 290		
22	Federal Aviation Administration Planning Account		
23			
24	For the grant period October 1, 2003 to		
25	September 30, 2004:		
26			
27	Maintenance undistributed	1,060,000	
28		-----	
29	Program account subtotal	1,060,000	
30		-----	
31			
32	Special Revenue Funds - Federal / State Operations		
33	Federal Operating Grants Fund - 290		
34	FTA Program Management Account		
35			
36	For the grant period October 1, 2003 to		
37	September 30, 2004:		
38			
39	Personal service	1,582,000	
40	Nonpersonal service	245,000	
41	Fringe benefits	731,000	
42		-----	
43	Program account subtotal	2,558,000	
44		-----	
45			
46	Special Revenue Funds - Federal / Aid to Localities		
47	Federal Operating Grants Fund - 290		
48	FTA Program Management Account		
49			
50	For the grant period October 1, 2003 to		
51	September 30, 2004:		
52			
53	Maintenance undistributed	6,500,000	
54		-----	
55	Program account subtotal	6,500,000	
56		-----	
57			
58	Special Revenue Funds - Federal / State Operations		
59	Federal Operating Grants Fund - 290		
60	Motor Carrier Safety Account		
61			
62			

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For the grant period October 1, 2003 to
2 September 30, 2004:

3		
4	Personal service	2,432,000
5	Nonpersonal service	442,000
6	Fringe benefits	1,123,000
7	Maintenance undistributed	1,816,000
8		-----
9	Program account subtotal	5,813,000
10		-----

11
12 Special Revenue Funds - Other / State Operations
13 Mass Transportation Operating Assistance Fund - 313
14 Metropolitan Mass Transportation Operating Assistance
15 Account

16
17 For services and expenses related to the
18 administration of the mass transportation
19 operating assistance program including bus
20 inspections primarily within the metropol-
21 itan commuter transportation district.
22 Provided, however, notwithstanding any
23 other provision of law, \$100,000 of this
24 appropriation shall be made available for
25 contractual services for the purpose of
26 auditing and examining the accounts,
27 books, records, documents, and papers of
28 transportation operators receiving mass
29 transportation operating assistance
30 payments serving primarily within the
31 metropolitan commuter transportation
32 district when the commissioner of trans-
33 portation deems such audits necessary.
34 Such contracts may also include, but not
35 be limited to, recommendations to achieve
36 economies and efficiencies in the state
37 transportation operating assistance
38 program.

39		
40	Personal service	2,107,000
41	Contractual services	317,000
42	Fringe benefits	958,000
43		-----
44	Program account subtotal	3,382,000
45		-----

46
47 Special Revenue Funds - Other / State Operations
48 Mass Transportation Operating Assistance Fund - 313
49 Public Transportation Systems Operating Assistance
50 Account

51
52 For services and expenses related to the
53 administration of the mass transportation
54 operating assistance program including bus
55 inspections primarily outside of the
56 metropolitan commuter transportation
57 district. Provided, however, notwithstand-
58 ing any other provision of law, \$100,000
59 of this appropriation shall be made avail-
60 able for contractual services for the
61 purpose of auditing and examining the
62 accounts, books, records, documents, and

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 papers of transportation operators receiv-
 2 ing mass transportation operating assist-
 3 ance payments serving primarily outside of
 4 the metropolitan commuter transportation
 5 district when the commissioner of trans-
 6 portation deems such audits necessary.
 7 Such contracts may also include, but not
 8 be limited to, recommendations to achieve
 9 economies and efficiencies in the state
 10 transportation operating assistance
 11 program.
 12
 13 Personal service 1,174,000
 14 Contractual services 475,000
 15 Fringe benefits 534,000
 16 -----
 17 Program account subtotal 2,183,000
 18 -----
 19
 20 Special Revenue Funds - Other / State Operations
 21 Clean Air Fund - 314
 22 Mobile Source Account
 23
 24 For the expenses of the department of trans-
 25 portation, including liabilities incurred
 26 prior to April 1, 2003, relating to the
 27 implementation and administration of the
 28 heavy duty vehicle emissions inspection
 29 program.
 30
 31 Personal service 300,000
 32 Nonpersonal service 172,000
 33 Fringe benefits 136,000
 34 -----
 35 Program account subtotal 608,000
 36 -----
 37
 38 Special Revenue Funds - Other / State Operations
 39 Miscellaneous Special Revenue Fund - 339
 40 Rail Safety Inspection Account
 41
 42 Personal service 340,000
 43 Nonpersonal service 18,000
 44 Fringe benefits 155,000
 45 -----
 46 Program account subtotal 513,000
 47 -----
 48
 49 Special Revenue Funds - Other / State Operations
 50 Miscellaneous Special Revenue Fund - 339
 51 Transportation Aviation Account
 52
 53 For payment of expenses related to operation
 54 of Stewart and Republic airports.
 55
 56 Personal service 101,000
 57 Nonpersonal service 3,500,000
 58 Fringe benefits 46,000
 59 -----
 60 Program account subtotal 3,647,000
 61 -----
 62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Transportation Regulation Account		
4			
5	Personal service	3,212,000	
6	Nonpersonal service	790,000	
7	Fringe benefits	1,461,000	
8	Maintenance undistributed	1,000,000	
9		-----	
10	Program account subtotal	6,463,000	
11		-----	
12			
13	OPERATIONS PROGRAM		13,701,000
14			-----
15			
16	Special Revenue Funds - Federal / State Operations		
17	Federal Operating Grants Fund - 290		
18	Miscellaneous Federal Grants Account		
19			
20	For grants from federal agencies other than		
21	the federal highway administration or the		
22	federal transit administration.		
23			
24	For the grant period October 1, 2003 to		
25	September 30, 2004		
26			
27	Maintenance undistributed	400,000	
28		-----	
29	Program account subtotal	400,000	
30		-----	
31			
32	Special Revenue Funds - Other / State Operations		
33	Miscellaneous Special Revenue Fund - 339		
34	DOT-Accident Damage Recovery Account		
35			
36	Personal service	420,000	
37	Fringe benefits	191,000	
38			
39	Maintenance undistributed		
40	For all services and expenses, including		
41	indirect costs, related to repair of		
42	damages to state highways caused by acci-		
43	dents	5,400,000	
44		-----	
45	Program account subtotal	6,011,000	
46		-----	
47			
48	Special Revenue Funds - Other / State Operations		
49	Miscellaneous Special Revenue Fund - 339		
50	DOT Sign Shop Account		
51			
52	Maintenance undistributed		
53	For services and expenses of the department		
54	of transportation related to the manufac-		
55	ture and sale of traffic devices to state		
56	agencies, public authorities and political		
57	subdivisions	250,000	
58		-----	
59	Program account subtotal	250,000	
60		-----	
61			
62			

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Transportation Surplus Property Account		
4			
5	Maintenance undistributed		
6	For services and expenses of the department		
7	of transportation	3,000,000	
8			-----
9	Program account subtotal	3,000,000	
10			-----
11			
12	Internal Service Funds / State Operations		
13	Miscellaneous Internal Service Fund - 334		
14	Transportation Centralized Services Account		
15			
16	For all services and expenses related to		
17	furnishing or providing centralized repro-		
18	graphic services to or for state and local		
19	entities including public authorities.		
20	Funds appropriated herein may be suballo-		
21	cated in part or in full, subject to the		
22	approval of the director of the budget, to		
23	the office of general services.		
24			
25	Personal service	1,120,000	
26	Nonpersonal service	2,411,000	
27	Fringe benefits	509,000	
28			-----
29	Program account subtotal	4,040,000	
30			-----
31			
32	RURAL AND SMALL URBAN TRANSIT AID PROGRAM		13,948,000
33			-----
34			
35	Special Revenue Funds - Federal / Aid to Localities		
36	Federal Operating Grants Fund - 290		
37	Rural and Small Urban Transit Aid Account		
38			
39	For public mass transportation operating		
40	assistance and capital projects and trans-		
41	it related technical support services or		
42	special studies undertaken by participat-		
43	ing localities or by the department of		
44	transportation on behalf of localities		
45	through contractual arrangements with		
46	private carriers, private nonprofit corpo-		
47	rations or consultants, pursuant to a		
48	program approved by the federal govern-		
49	ment:		
50			
51	For the grant period October 1, 2003 to		
52	September 30, 2004	13,948,000	
53			-----
54			
55	Total new appropriations for state operations and aid to		
56	localities		1,835,599,000
57			=====
58			

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 INTERCITY RAIL PASSENGER SERVICE PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2002:
7 For payment to the department of transportation for contractual agree-
8 ments entered into with AMTRAK for rail passenger service pursuant
9 to section 403-b of the federal rail passenger service act of 1970..
10 820,000 (re. \$820,000)
11
12 By chapter 55, section 1, of the laws of 2000:
13 For services and expenses:
14 For services and expenses for the State University of New York at
15 Stonybrook waste management institute to conduct a transportation
16 infrastructure ash utilization study. Up to 5 percent of this appro-
17 priation may be used for the administration of this study
18 195,500 (re. \$6,000)
19 To Rockland county for a trans-Hudson bus service to be provided
20 pursuant to a contract between Rockland county and Metro-North
21 commuter railroad ... 180,500 (re. \$180,500)
22 For the provision of technical assistance as part of the New York
23 Statewide Opportunities for Airport Revitalization ("NY SOARs")
24 program, including but not limited to air services studies, market
25 analysis, the preparation of applications and the coordination and
26 facilitation of public-private partnerships and the pledge of commu-
27 nity and/or local industry funding, to airports and communities
28 where improved commercial air service is essential for the economic
29 development of the community or communities and such commercial
30 services are characterized by unreasonably high air fares and/or
31 insufficient service for the application to and the participation in
32 the federal low fare demonstration program established pursuant to
33 Section 203 of Public Law 106-181 ... 1,000,000 ... (re. \$1,000,000)
34
35 By chapter 55, section 1, of the laws of 1999:
36 For services and expenses:
37 Related to the reconstruction of South Washington St. in East Roches-
38 ter (State Highway 153) ... 275,000 (re. \$275,000)
39 For services and expenses related to a feasibility study to locate and
40 design an intermodal (rail-to-truck) facility on Long Island,
41 including but not limited to property located on the site of the
42 former Pilgrim State Hospital ... 500,000 (re. \$130,000)
43 For the Town of Carmel Hamlet Revitalization Program
44 490,300 (re. \$425,000)
45
46 LOCAL RAIL FREIGHT ASSISTANCE
47
48 General Fund / Aid to Localities
49 Local Assistance Account - 001
50
51 By chapter 53, section 1, of the laws of 1984:
52 For the costs, to the extent necessary, of operating assistance
53 payments or capital reconstruction or rehabilitation of rail freight
54 facilities pursuant to section 14-d of the transportation law
55 3,675,000 (re. \$62,000)
56
57 By chapter 53, section 1, of the laws of 1983:
58 For the costs, to the extent necessary, of operating assistance
59 payments or capital reconstruction or rehabilitation of rail freight
60 facilities pursuant to section 14-d of the transportation law
61 3,675,000 (re. \$7,000)
62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
2
3 Special Revenue Funds - Federal / Aid to Localities
4 Federal Operating Grants Fund - 290
5
6 By chapter 55, section 1, of the laws of 2003:
7 For continuing comprehensive transportation planning and coordinated
8 support of transit studies undertaken as part of the unified work
9 programs of participating local planning or municipal agencies pur-
10 suant to grant agreements approved by the federal transit adminis-
11 tration or the federal highway administration:
12 For the grant period October 1, 2002 to September 30, 2003:
13 Federal highway administration local planning program
14 10,566,000 (re. \$10,233,000)
15 Federal transit administration local planning program
16 2,917,000 (re. \$2,876,000)
17
18 By chapter 55, section 1, of the laws of 2002:
19 For continuing comprehensive transportation planning and coordinated
20 support of transit studies undertaken as part of the unified work
21 programs of participating local planning or municipal agencies
22 pursuant to grant agreements approved by the federal transit admin-
23 istration or the federal highway administration:
24 For the grant period October 1, 2001 to September 30, 2002:
25 Federal highway administration local planning program
26 10,566,000 (re. \$7,514,000)
27 Federal transit administration local planning program
28 2,917,000 (re. \$2,521,000)
29
30 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
31 section 1, of the laws of 2002:
32 For continuing comprehensive transportation planning and coordinated
33 support of transit studies undertaken as part of the unified work
34 programs of participating local planning or municipal agencies
35 pursuant to grant agreements approved by the federal transit admin-
36 istration or the federal highway administration:
37 For the grant period October 1, 2000 to September 30, 2001:
38 Federal highway administration local planning program
39 10,566,000 (re. \$1,992,000)
40 Federal transit administration local planning program
41 2,917,000 (re. \$779,000)
42
43 By chapter 55, section 1, of the laws of 2000:
44 For continuing comprehensive transportation planning and coordinated
45 support of transit studies undertaken as part of the unified work
46 programs of participating local planning or municipal agencies
47 pursuant to grant agreements approved by the federal transit admin-
48 istration or the federal highway administration:
49 For the grant period October 1, 1999 to September 30, 2000:
50 Federal highway administration local planning program
51 7,106,000 (re. \$328,000)
52 Federal transit administration local planning program
53 2,717,000 (re. \$522,000)
54
55 By chapter 55, section 1, of the laws of 1999:
56 For continuing comprehensive transportation planning and coordinated
57 support of transit studies undertaken as part of the unified work
58 programs of participating local planning or municipal agencies
59 pursuant to grant agreements approved by the federal transit admin-
60 istration or the federal highway administration:
61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 For the grant period October 1, 1998 to September 30, 1999:
 2 Federal highway administration local planning program
 3 7,106,000 (re. \$100,000)
 4 Federal transit administration local planning program
 5 2,717,000 (re. \$176,000)
 6

7 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM
 8
 9 Special Revenue Funds - Other / Aid to Localities
 10 Mass Transportation Operating Assistance Fund - 313
 11 Metropolitan Mass Transportation Operating Assistance Account
 12

13 By chapter 55, section 1, of the laws of 2003:
 14 For supplemental transportation operating assistance to public trans-
 15 portation systems eligible to receive assistance from this account,
 16 to the extent available and necessary for costs incurred in state
 17 fiscal year 2003-04, in an amount to be determined by the commis-
 18 sioner of transportation subject to the approval of the director of
 19 the budget. Amounts herein may be made available for incentive
 20 payments to public transportation systems which achieve service or
 21 financial benchmarks specified in an annual incentive plan to be
 22 submitted by the commissioner of transportation and approved by the
 23 director of the budget. Notwithstanding any provisions of section
 24 18-b of the transportation law or any other law, moneys appropriated
 25 herein may be made available at such times and upon such conditions
 26 as may be deemed appropriate by the commissioner of transportation
 27 and the director of the budget ... 4,400,000 (re. \$4,400,000)
 28

29 By chapter 55, section 1, of the laws of 2002:
 30 For supplemental transportation operating assistance to public trans-
 31 portation systems eligible to receive assistance from this account,
 32 to the extent available and necessary for costs incurred in state
 33 fiscal year 2002-03, in an amount to be determined by the commis-
 34 sioner of transportation subject to the approval of the director of
 35 the budget. Amounts herein may be made available for incentive
 36 payments to public transportation systems which achieve service or
 37 financial benchmarks specified in an annual incentive plan to be
 38 submitted by the commissioner of transportation and approved by the
 39 director of the budget. Notwithstanding any provisions of section
 40 18-b of the transportation law or any other law, moneys appropriated
 41 herein may be made available at such times and upon such conditions
 42 as may be deemed appropriate by the commissioner of transportation
 43 and the director of the budget ... 4,400,000 (re. \$4,400,000)
 44

45 By chapter 55, section 1, of the laws of 2000:
 46 Notwithstanding any other provision of law, for contractual services
 47 for the purpose of auditing and examining the accounts, books,
 48 records, documents and papers of transportation operators receiving
 49 mass transportation operating assistance payments serving primarily
 50 within the metropolitan commuter transportation district when the
 51 commissioner of transportation deems such audits necessary. Such
 52 contracts may also include, but not be limited to recommendations to
 53 achieve economies and efficiencies in the state transportation oper-
 54 ating assistance program ... 100,000 (re. \$72,000)
 55

56 By chapter 55, section 1, of the laws of 1999:
 57 Notwithstanding any other provision of law, for contractual services
 58 for the purpose of auditing and examining the accounts, books,
 59 records, documents and papers of transportation operators receiving
 60 mass transportation operating assistance payments serving primarily
 61 within the metropolitan commuter transportation district when the
 62 commissioner of transportation deems such audits necessary. Such

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 contracts may also include, but not be limited to recommendations to
2 achieve economies and efficiencies in the state transportation oper-
3 ating assistance program ... 100,000 (re. \$9,000)
4

5 By chapter 55, section 1, of the laws of 1998:

6 Notwithstanding any other provision of law, for contractual services
7 for the purpose of auditing and examining the accounts, books,
8 records, documents and papers of transportation operators receiving
9 mass transportation operating assistance payments serving primarily
10 within the metropolitan commuter transportation district when the
11 commissioner of transportation deems such audits necessary. Such
12 contracts may also include, but not be limited to recommendations to
13 achieve economies and efficiencies in the state transportation oper-
14 ating assistance program ... 100,000 (re. \$16,000)
15

16 By chapter 55, section 1, of the laws of 1997:

17 Notwithstanding any other provision of law, for contractual services
18 for the purpose of auditing and examining the accounts, books,
19 records, documents and papers of transportation operators receiving
20 mass transportation operating assistance payments serving primarily
21 within the metropolitan commuter transportation district when the
22 commissioner deems such audits necessary. Such contracts may also
23 include, but not be limited to recommendations to achieve economies
24 and efficiencies in the state transportation operating assistance
25 program ... 100,000 (re. \$11,000)
26

27 Special Revenue Funds - Other / Aid to Localities
28 Mass Transportation Operating Assistance Fund - 313
29 Public Transportation Systems Operating Assistance Account
30

31 By chapter 55, section 1, of the laws of 2003:

32 For supplemental transportation operating assistance to public trans-
33 portation systems eligible to receive assistance from this account,
34 to the extent available and necessary for costs incurred in state
35 fiscal year 2003-04, in an amount to be determined by the commis-
36 sioner of transportation subject to the approval of the director of
37 the budget. Amounts herein may be made available for incentive
38 payments to public transportation systems which achieve service or
39 financial benchmarks specified in an annual incentive plan to be
40 submitted by the commissioner of transportation and approved by the
41 director of the budget. Notwithstanding any provisions of section
42 18-b of the transportation law or any other law, moneys appropriated
43 herein may be made available at such times and upon such conditions
44 as may be deemed appropriate by the commissioner of transportation
45 and the director of the budget ... 2,000,000 (re. \$2,000,000)
46

47 By chapter 55, section 1, of the laws of 2002:

48 For supplemental transportation operating assistance to public trans-
49 portation systems eligible to receive assistance from this account,
50 to the extent available and necessary for costs incurred in state
51 fiscal year 2002-03, in an amount to be determined by the commis-
52 sioner of transportation subject to the approval of the director of
53 the budget. Amounts herein may be made available for incentive
54 payments to public transportation systems which achieve service or
55 financial benchmarks specified in an annual incentive plan to be
56 submitted by the commissioner of transportation and approved by the
57 director of the budget. Notwithstanding any provisions of section
58 18-b of the transportation law or any other law, moneys appropriated
59 herein may be made available at such times and upon such conditions
60 as may be deemed appropriate by the commissioner of transportation
61 and the director of the budget ... 2,000,000 (re. \$2,000,000)
62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 55, section 1, of the laws of 2000:
 2 Notwithstanding any other provision of law, for contractual services
 3 for the purpose of auditing and examining the accounts, books,
 4 records, documents and papers of transportation operators receiving
 5 mass transportation operating assistance payments serving primarily
 6 outside of the metropolitan commuter transportation district when
 7 the commissioner of transportation deems such audits necessary. Such
 8 contracts may also include, but not be limited to recommendations to
 9 achieve economies and efficiencies in the state transportation oper-
 10 ating assistance program ... 50,000 (re. \$30,000)

11
 12 By chapter 55, section 1, of the laws of 1999:
 13 Notwithstanding any other provision of law, for contractual services
 14 for the purpose of auditing and examining the accounts, books,
 15 records, documents and papers of transportation operators receiving
 16 mass transportation operating assistance payments serving primarily
 17 outside of the metropolitan commuter transportation district when
 18 the commissioner of transportation deems such audits necessary. Such
 19 contracts may also include, but not be limited to recommendations to
 20 achieve economies and efficiencies in the state transportation oper-
 21 ating assistance program ... 50,000 (re. \$22,000)

22
 23 MASS TRANSPORTATION OPERATING ASSISTANCE

- 24
- 25 Special Revenue Funds - Other / Aid to Localities
- 26 Mass Transportation Operating Assistance Fund - 313
- 27 Metropolitan Mass Transportation Operating Assistance Account
- 28

29 By chapter 53, section 1, of the laws of 1994:
 30 Notwithstanding any provision of law, for special mobility improvement
 31 projects related to transit enhancements within the metropolitan
 32 commuter transportation district as defined in section 1262 of the
 33 public authorities law.
 34 Notwithstanding the provisions of section 18-b of the state transpor-
 35 tation law or of any other general or special law, such projects may
 36 include capital costs associated with the construction, improvement,
 37 and acquisition of facilities, buses and other equipment which may
 38 enhance regional mobility, including but not limited to the cost of
 39 related engineering services and the acquisition of property.
 40 Payments shall be made in accordance with rules and regulations
 41 prescribed by the commissioner subject to the approval by the direc-
 42 tor of the budget ... 1,000,000 (re. \$136,000)

43
 44 By chapter 53, section 1, of the laws of 1993, as added by chapter 61,
 45 section 1, of the laws of 1993:
 46 Notwithstanding any provision of law, for special mobility improvement
 47 projects related to transit enhancements within the metropolitan
 48 commuter transportation district as defined in section 1262 of the
 49 public authorities law. No funds shall be allocated for such
 50 purposes until the commissioner of transportation, upon the approval
 51 of the director of the budget, promulgates rules and regulations
 52 establishing the maximum amount of assistance to be provided to each
 53 project, the information that must be provided by the entity
 54 requesting assistance, and criteria for providing assistance from
 55 this appropriation. Such criteria for receiving assistance shall
 56 include the amount of funds to be contributed by the entity request-
 57 ing assistance, the contribution the project shall make in meeting
 58 other federal and state requirements, the cost effectiveness of the
 59 project, improvements to air quality, reductions in traffic
 60 congestion, and improvements to regional mobility including enhanced
 61 intermodal coordination. The commissioner of transportation shall
 62 submit a report annually on October 1 summarizing the status of any

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 mobility improvement projects financed through this appropriation,
2 which shall include but not be limited to information pertaining to
3 the criteria for project selection established in the rules and
4 regulations governing the program. Copies of the report shall be
5 submitted to the chairperson of the senate finance committee, the
6 chairperson of the assembly ways and means committee and the direc-
7 tor of the budget.

8 Notwithstanding the provisions of section 18-b of the state transpor-
9 tation law or of any other general or special law, projects funded
10 under this appropriation may include capital costs associated with
11 the construction, improvement, and acquisition of facilities, buses
12 and other equipment which may enhance regional mobility, including
13 but not limited to the cost of related engineering services and the
14 acquisition of property.

15 Payments pursuant to this appropriation shall be made according to
16 rules and regulations prescribed by the commissioner subject to the
17 approval by the director of the budget ... 400,000 (re. \$8,000)
18

19 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM
20

21 Special Revenue Funds - Federal / State Operations
22 Federal Operating Grants Fund - 290
23 DOT Rural Transit Assistance Account
24

25 By chapter 55, section 1, of the laws of 1998:
26 For the grant period October 1, 1997 to September 30, 1998:
27 245,000 (re. \$237,000)
28

29 Special Revenue Funds - Federal / State Operations
30 Federal Operating Grants Fund - 290
31 Federal Aviation Administration Planning Account
32

33 By chapter 55, section 1, of the laws of 2003:
34 For the grant period October 1, 2002 to September 30, 2003:
35 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)
36

37 By chapter 55, section 1, of the laws of 2002:
38 For the grant period October 1, 2001 to September 30, 2002:
39 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)
40

41 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
42 section 1, of the laws of 2002:
43 For the grant period October 1, 2000 to September 30, 2001:
44 Maintenance undistributed ... 1,060,000 (re. \$551,000)
45

46 By chapter 55, section 1, of the laws of 2000:
47 For the grant period October 1, 1999 to September 30, 2000:
48 Maintenance undistributed ... 623,000 (re. \$123,000)
49

50 Special Revenue Funds - Federal / State Operations
51 Federal Operating Grants Fund - 290
52 FTA Program Management Account
53

54 By chapter 55, section 1, of the laws of 2003:
55 For the grant period October 1, 2002 to September 30, 2003:
56 2,736,000 (re. \$495,000)
57

58 By chapter 55, section 1, of the laws of 2002:
59 For the grant period October 1, 2001 to September 30, 2002:
60 2,618,000 (re. \$128,000)
61
62

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1 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
2 section 1, of the laws of 2002:
3 For the grant period October 1, 2000 to September 30, 2001:
4 3,517,000 (re. \$843,000)
5
6 By chapter 55, section 1, of the laws of 2000:
7 For the grant period October 1, 1999 to September 30, 2000:
8 2,380,000 (re. \$26,000)
9
10 By chapter 55, section 1, of the laws of 1999:
11 For the grant period October 1, 1998 to September 30, 1999:
12 2,264,000 (re. \$136,000)
13
14 Special Revenue Funds - Federal / Aid to Localities
15 Federal Operating Grants Fund - 290
16 FTA Program Management Account
17
18 By chapter 55, section 1, of the laws of 2003:
19 For the grant period October 1, 2002 to September 30, 2003:
20 Maintenance undistributed ... 6,500,000 (re. \$6,500,000)
21
22 By chapter 55, section 1, of the laws of 2002:
23 For the grant period October 1, 2001 to September 30, 2002:
24 Maintenance undistributed ... 6,500,000 (re. \$4,592,000)
25
26 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
27 section 1, of the laws of 2002:
28 For the grant period October 1, 2000 to September 30, 2001:
29 Maintenance undistributed ... 5,900,000 (re. \$896,000)
30
31 By chapter 55, section 1, of the laws of 2000:
32 For the grant period October 1, 1999 to September 30, 2000:
33 Maintenance undistributed ... 5,900,000 (re. \$1,213,000)
34
35 By chapter 55, section 1, of the laws of 1999:
36 For the grant period October 1, 1998 to September 30, 1999:
37 Maintenance undistributed ... 5,900,000 (re. \$1,182,000)
38
39 Special Revenue Funds - Federal / State Operations
40 Federal Operating Grants Fund - 290
41 Motor Carrier Safety Account
42
43 By chapter 55, section 1, of the laws of 2003:
44 For the grant period October 1, 2002 to September 30, 2003:
45 5,813,000 (re. \$2,771,000)
46
47 By chapter 55, section 1, of the laws of 2002:
48 For the grant period October 1, 2001 to September 30, 2002:
49 5,699,000 (re. \$2,014,000)
50
51 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
52 section 1, of the laws of 2002:
53 For the grant period October 1, 2000 to September 30, 2001:
54 4,566,000 (re. \$988,000)
55
56 By chapter 55, section 1, of the laws of 2000:
57 For the grant period October 1, 1999 to September 30, 2000:
58 4,061,000 (re. \$1,185,000)
59
60 By chapter 55, section 1, of the laws of 1999:
61 For the grant period October 1, 1998 to September 30, 1999:
62 3,561,000 (re. \$1,013,000)

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1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Urban Mass Transportation Act FTA Section 5310 Administration Account
4
5 By chapter 55, section 1, of the laws of 1998:
6 For the grant period October 1, 1997 to September 30, 1998:
7 5,200,000 (re. \$1,470,000)
8
9 Special Revenue Funds - Federal / State Operations
10 Federal Operating Grants Fund - 290
11 Urban Mass Transportation Act Section 18 Account
12
13 By chapter 55, section 1, of the laws of 1998:
14 For the grant period October 1, 1997 to September 30, 1998:
15 836,000 (re. \$94,000)
16
17 By chapter 55, section 1, of the laws of 1997:
18 For the grant period October 1, 1996 to September 30, 1997:
19 836,000 (re. \$93,000)
20
21 Special Revenue Funds - Federal / State Operations
22 Federal Operating Grants Fund - 290
23 Urban Mass Transportation Act Section 26A2A-Administration Account
24
25 By chapter 55, section 1, of the laws of 1998:
26 For the grant period October 1, 1997 to September 30, 1998:
27 1,381,000 (re. \$1,381,000)
28
29 By chapter 55, section 1, of the laws of 1997:
30 For the grant period October 1, 1996 to September 30, 1997:
31 1,381,000 (re. \$223,000)
32
33 Special Revenue Funds - Other / State Operations
34 Mass Transportation Operating Assistance Fund - 313
35 Metropolitan Mass Transportation Operating Assistance Account
36
37 By chapter 55, section 1, of the laws of 2003:
38 For services and expenses related to the administration of the mass
39 transportation operating assistance program including bus inspec-
40 tions primarily within the metropolitan commuter transportation dis-
41 trict. Provided, however, notwithstanding any other provision of
42 law, \$100,000 of this appropriation shall be made available for
43 contractual services for the purpose of auditing and examining the
44 accounts, books, records, documents, and papers of transportation
45 operators receiving mass transportation operating assistance pay-
46 ments serving primarily within the metropolitan commuter transpor-
47 tation district when the commissioner of transportation deems such
48 audits necessary. Such contracts may also include, but not be
49 limited to, recommendations to achieve economies and efficiencies in
50 the state transportation operating assistance program.
51 Contractual services ... 408,000 (re. \$100,000)
52
53 By chapter 55, section 1, of the laws of 2002:
54 For services and expenses related to the administration of the mass
55 transportation operating assistance program including bus
56 inspections primarily within the metropolitan commuter transporta-
57 tion district. Provided, however, not withstanding any other
58 provision of law, \$100,000 of this appropriation shall be made
59 available for contractual services for the purpose of auditing and
60 examining the accounts, books, records, documents, and papers of
61 transportation operators receiving mass transportation operating
62 assistance payments serving primarily within the metropolitan commu-

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1 ter transportation district when the commissioner of transportation
 2 deems such audits necessary. Such contracts may also include, but
 3 not be limited to, recommendations to achieve economies and effi-
 4 ciencies in the state transportation operating assistance program.
 5 Contractual services ... 480,000 (re. \$12,000)
 6

7 By chapter 55, section 1, of the laws of 2001:

8 For services and expenses related to the administration of the mass
 9 transportation operating assistance program including bus
 10 inspections primarily within the metropolitan commuter transporta-
 11 tion district. Provided, however, notwithstanding any other
 12 provision of law, \$100,000 of this appropriation shall be made
 13 available for contractual services for the purpose of auditing and
 14 examining the accounts, books, records, documents, and papers of
 15 transportation operators receiving mass transportation operating
 16 assistance payments serving primarily within the metropolitan commu-
 17 ter transportation district when the commissioner of transportation
 18 deems such audits necessary. Such contracts may also include, but
 19 not be limited to, recommendations to achieve economies and effi-
 20 ciencies in the state transportation operating assistance program.
 21 Contractual services ... 384,000 (re. \$56,000)
 22

23 By chapter 50, section 1, of the laws of 1995:

24 For services and expenses related to the administration of the mass
 25 transportation operating assistance program including bus
 26 inspections primarily within the metropolitan commuter transporta-
 27 tion district in accordance with the following sub-schedule
 28
 29
 30 sub-schedule
 31

32 Contractual services ... 715,000 (re. \$122,000)
 33
 34 Special Revenue Funds - Other / State Operations
 35 Mass Transportation Operating Assistance Fund - 313
 36 Public Transportation Systems Operating Assistance Account
 37

38 By chapter 55, section 1, of the laws of 2003:

39 For services and expenses related to the administration of the mass
 40 transportation operating assistance program including bus inspec-
 41 tions primarily outside of the metropolitan commuter transportation
 42 district. Provided, however, notwithstanding any other provision of
 43 law, \$100,000 of this appropriation shall be made available for
 44 contractual services for the purpose of auditing and examining the
 45 accounts, books, records, documents, and papers of transportation
 46 operators receiving mass transportation operating assistance pay-
 47 ments serving primarily outside of the metropolitan commuter trans-
 48 portation district when the commissioner of transportation deems
 49 such audits necessary. Such contracts may also include, but not be
 50 limited to, recommendations to achieve economies and efficiencies in
 51 the state transportation operating assistance program.
 52 Contractual services ... 475,000 (re. \$100,000)
 53

54 By chapter 55, section 1, of the laws of 2002:

55 For services and expenses related to the administration of the mass
 56 transportation operating assistance program including bus
 57 inspections primarily outside of the metropolitan commuter transporta-
 58 tion district. Provided, however, notwithstanding any other
 59 provision of law, \$100,000 of this appropriation shall be made
 60 available for contractual services for the purpose of auditing and
 61 examining the accounts, books, records, documents, and papers of
 62 transportation operators receiving mass transportation operating

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 assistance payments serving primarily outside of the metropolitan
 2 commuter transportation district when the commissioner of transpor-
 3 tation deems such audits necessary. Such contracts may also include,
 4 but not be limited to, recommendations to achieve economies and
 5 efficiencies in the state transportation operating assistance
 6 program.
 7 Contractual services ... 513,000 (re. \$15,000)

8
 9 By chapter 55, section 1, of the laws of 2001:
 10 For services and expenses related to the administration of the mass
 11 transportation operating assistance program including bus
 12 inspections primarily outside of the metropolitan commuter transpor-
 13 tation district. Provided, however, notwithstanding any other
 14 provision of law, \$100,000 of this appropriation shall be made
 15 available for contractual services for the purpose of auditing and
 16 examining the accounts, books, records, documents, and papers of
 17 transportation operators receiving mass transportation operating
 18 assistance payments serving primarily outside of the metropolitan
 19 commuter transportation district when the commissioner of transpor-
 20 tation deems such audits necessary. Such contracts may also include,
 21 but not be limited to, recommendations to achieve economies and
 22 efficiencies in the state transportation operating assistance
 23 program.
 24 Contractual services ... 447,000 (re. \$53,000)

25
 26 Special Revenue Funds - Other / State Operations
 27 Clean Air Fund - 314
 28 Mobile Source Account

29
 30 By chapter 55, section 1, of the laws of 2003:
 31 For the expenses of the department of transportation, including
 32 liabilities incurred prior to April 1, 2002, relating to the imple-
 33 mentation and administration of the heavy duty vehicle emissions
 34 inspection program 657,000 (re. \$214,000)

35
 36 By chapter 55, section 1, of the laws of 2002:
 37 For the expenses of the department of transportation, including
 38 liabilities incurred prior to April 1, 2002, relating to the imple-
 39 mentation and administration of the heavy duty vehicle emissions
 40 inspection program 643,000 (re. \$124,000)

41
 42 By chapter 55, section 1, of the laws of 2001:
 43 For the expenses of the department of transportation, including
 44 liabilities incurred prior to April 1, 2000, relating to the imple-
 45 mentation and administration of the heavy duty vehicle emissions
 46 inspection program ... 613,000 (re. \$114,000)

47
 48 By chapter 55, section 1, of the laws of 1999:
 49 For the expenses of the department of transportation, including
 50 liabilities incurred prior to April 1, 1999, relating to the imple-
 51 mentation and administration of the heavy duty vehicle emissions
 52 inspection program 998,000 (re. \$56,000)

53
 54 Special Revenue Funds - Other / State Operations
 55 Miscellaneous Special Revenue Fund - 339
 56 Transportation Aviation Account

57
 58 By chapter 55, section 1, of the laws of 2003:
 59 For payment of expenses related to operation of Stewart and Republic
 60 airports 4,083,000 (re. \$2,724,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 RURAL AND SMALL URBAN TRANSIT AID PROGRAM
2
3 Special Revenue Funds - Federal / Aid to Localities
4 Federal Operating Grants Fund - 290
5 Rural and Small Urban Transit Aid Account
6
7 By chapter 55, section 1, of the laws of 2003:
8 For public mass transportation operating assistance and capital
9 projects and transit related technical support services or special
10 studies undertaken by participating localities or by the department
11 of transportation on behalf of localities through contractual
12 arrangements with private carriers, private nonprofit corporations
13 or consultants, pursuant to a program approved by the federal
14 government:
15 For the grant period October 1, 2002 to September 30, 2003
16 13,948,000 (re. \$13,948,000)
17
18 By chapter 55, section 1, of the laws of 2002:
19 For public mass transportation operating assistance and capital
20 projects and transit related technical support services or special
21 studies undertaken by participating localities or by the department
22 of transportation on behalf of localities through contractual
23 arrangements with private carriers, private nonprofit corporations
24 or consultants, pursuant to a program approved by the federal
25 government:
26 For the grant period October 1, 2001 to September 30, 2002
27 13,948,000 (re. \$10,947,000)
28
29 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
30 section 1, of the laws of 2002:
31 For public mass transportation operating assistance and capital
32 projects and transit related technical support services or special
33 studies undertaken by participating localities or by the department
34 of transportation on behalf of localities through contractual
35 arrangements with private carriers, private nonprofit corporations
36 or consultants, pursuant to a program approved by the federal
37 government:
38 For the grant period October 1, 2000 to September 30, 2001
39 12,713,000 (re. \$7,315,000)
40
41 By chapter 55, section 1, of the laws of 2000:
42 For public mass transportation operating assistance and capital
43 projects and transit related technical support services or special
44 studies undertaken by participating localities or by the department
45 of transportation on behalf of localities through contractual
46 arrangements with private carriers, private nonprofit corporations
47 or consultants, pursuant to a program approved by the federal
48 government:
49 For the grant period October 1, 1999 to September 30, 2000
50 11,845,000 (re. \$11,845,000)
51
52 By chapter 55, section 1, of the laws of 1999:
53 For public mass transportation operating assistance and capital
54 projects and transit related technical support services or special
55 studies undertaken by participating localities or by the department
56 of transportation on behalf of localities through contractual
57 arrangements with private carriers, private nonprofit corporations
58 or consultants, pursuant to a program approved by the federal
59 government:
60 For the grant period October 1, 1998 to September 30, 1999
61 10,280,000 (re. \$994,000)
62

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1 By chapter 55, section 1, of the laws of 1998:
2 For public mass transportation operating assistance and capital
3 projects and transit related technical support services or special
4 studies undertaken by participating localities or by the department
5 of transportation on behalf of localities through contractual
6 arrangements with private carriers, private nonprofit corporations
7 or consultants, pursuant to a program approved by the federal
8 government:
9 For the grant period October 1, 1997 to September 30, 1998
10 8,200,000 (re. \$3,105,000)
11
12 By chapter 55, section 1, of the laws of 1997:
13 For public mass transportation operating assistance and capital
14 projects and transit related technical support services or special
15 studies undertaken by participating localities or by the department
16 of transportation on behalf of localities through contractual
17 arrangements with private carriers, private nonprofit corporations
18 or consultants, pursuant to a program approved by the federal
19 government.
20 For the grant period October 1, 1996 to September 30, 1997
21 11,900,000 (re. \$1,914,000)
22
23 Total reappropriations for state operations and aid to
24 localities 127,082,500
25 =====
26

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CAPITAL PROJECTS 2004-05

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4

5	Dedicated Highway and Bridge Trust Fund	1,563,255,000
6	Special Revenue Funds - Other	61,295,000
7	Federal Capital Projects Fund	1,706,000,000
8	Fiduciary Funds	50,000,000
9		-----
10	All Funds	3,380,550,000
11		=====
12		
13	AIRPORT OR AVIATION STATE PROGRAM (CCP)	8,000,000
14		-----
15		
16	Dedicated Highway and Bridge Trust Fund - 072	
17		
18	Aviation Purpose	
19		
20	For state aid to municipal corporations,	
21	private airports as authorized by	
22	section 14-h of the transportation law	
23	and for payment of the cost of projects	
24	at Stewart and Republic Airports, for	
25	the acquisition, construction, recon-	
26	struction, and improvement of airport or	
27	aviation capital projects, including the	
28	acquisition of real property and liabil-	
29	ities incurred prior to April 1, 2004.	
30	Prior to requesting approval of a certif-	
31	icate of approval of availability for	
32	moneys appropriated, the commissioner of	
33	transportation shall certify that each	
34	airport or aviation project progressed	
35	under the program, other than state	
36	owned airports, has received federal	
37	approval and the federally authorized	
38	level of financial assistance (17230414) ...	8,000,000
39		
40	ENGINEERING SERVICES PROGRAM (CCP)	10,180,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund - 339	
45	New York Metropolitan Transportation Council Account	
46		
47	Preparation of Plans Purpose	
48		
49	For the continuing comprehensive transpor-	
50	tation planning and coordinated support	
51	undertaken as part of the united work	
52	programs of participating local planning	
53	or municipal agreements in accordance	
54	with grant agreements approved by the	
55	federal transit administration or the	
56	federal highway administration	
57	(17NY0430)	10,180,000
58		
59		

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CAPITAL PROJECTS 2004-05

SCHEDULE

1		
2		
3	Personal service	4,400,000
4	Nonpersonal service	3,730,000
5	Fringe benefits	2,050,000
6		-----
7		10,180,000
8		=====
9		
10	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)	1,700,000,000
11		-----
12		
13	Federal Capital Projects Fund - 291	
14		
15	Federal Aid Highways Purpose	
16		
17	For the federal share of state transporta-	
18	tion projects including but not limited	
19	to construction, reconstruction, recon-	
20	ditioning and preservation, the acquisi-	
21	tion of property, operating costs as	
22	provided for in the Transportation Equi-	
23	ty Act for the 21st Century and any	
24	successive legislation, payment of	
25	reimbursements to the dedicated highway	
26	and bridge trust fund of the department	
27	of transportation, including but not	
28	limited to fringe benefits, and the	
29	contract services provided by private	
30	firms; personal services, nonpersonal	
31	services, for activities including but	
32	not limited to the preparation of	
33	designs, plans, specifications and esti-	
34	mates; construction management and	
35	supervision; and appraisals, surveys,	
36	testing, and environmental impact state-	
37	ments for transportation projects, the	
38	payment of liabilities incurred prior to	
39	April 1, 2004 and any other such	
40	purposes as specified in section 89-b of	
41	the state finance law as amended	
42	(17030420)	1,700,000,000
43		
44	FEDERAL AIRPORT OR AVIATION (CCP)	6,000,000
45		-----
46		
47	Federal Capital Projects Fund - 291	
48		
49	Aviation Purpose	
50		
51	For payment by the state of the federal	
52	share of the cost, including payment of	
53	liabilities incurred prior to April 1,	
54	2004, of construction, reconstruction,	
55	alteration and rehabilitation of airport	
56	and aviation facilities at Republic	
57	airport, including the cost of	
58	acquisition of real property, the	
59	acquisition of equipment and other	
60	related incidental expenses thereto and	

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CAPITAL PROJECTS 2004-05

1 for the federal share of consultant
2 services in carrying out federally
3 approved aviation studies.
4 Within the amount appropriated herein,
5 authorization is granted to the
6 department of transportation to enter
7 into all necessary contracts and agree-
8 ments, subject to the approval of the
9 director of the budget, to carry out the
10 purposes of this appropriation.
11 Prior to requesting a certificate of
12 approval of availability for any of the
13 moneys authorized herein, the
14 commissioner of transportation shall
15 certify to the director of the budget
16 that the federal government has agreed
17 to finance the federal share of the
18 project. However with the approval of
19 the director of the budget, projects may
20 be designed prior to federal approval
21 upon the written assurance by the
22 commissioner of transportation that
23 federal funds are likely to be forth
24 coming (17520414) 6,000,000
25
26 MAINTENANCE FACILITIES (CCP) 31,000,000
27 -----
28
29 Dedicated Highway and Bridge Trust Fund - 072
30
31 Highway Maintenance Facilities Purpose
32
33 For the preparation of designs, plans,
34 specifications and estimates, for the
35 acquisition, alterations, and rehabili-
36 tation of existing facilities, for the
37 acquisition of land and construction of
38 new facilities for highway maintenance
39 purposes, and for the contract engineer-
40 ing services provided by private firms,
41 including the payment of liabilities
42 incurred prior to April 1, 2004
43 (17250413) 10,700,000
44
45 Equipment Management Facilities Purpose
46
47 For the purchase of transportation related
48 equipment, including the cost of all
49 vehicles under 8,500 pounds, and includ-
50 ing the payment of liabilities incurred
51 prior to April 1, 2004 (17260418) 18,100,000
52
53 Preparation of Plans Purpose
54
55 For payment to the design and construction
56 management account of the centralized
57 services fund of the New York state
58 office of general services for the
59 purpose of preparation and review of
60 plans, specifications, estimates,
61 services, construction management and
62 supervision, inspection, studies,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2004-05

1 appraisals, surveys, testing and envi-
2 ronmental impact statements, including
3 the payment of liabilities incurred
4 prior to April 1, 2004 (17D10430) 2,200,000
5
6 MASS TRANSPORTATION (CCP) 15,815,000
7 -----
8
9 Special Revenue Funds - Other
10 Dedicated Mass Transportation Trust Fund - 073
11
12 Omnibus and Transit Purpose
13
14 For state aid to municipal corporations
15 for the preparation of designs, plans,
16 specifications and estimates, for the
17 acquisition, construction, recon-
18 struction, and improvement of mass
19 transportation capital projects includ-
20 ing the acquisition of real property,
21 for other mass transportation projects
22 including local transportation planning
23 studies and liabilities incurred prior
24 to April 1, 2004. Notwithstanding any
25 inconsistent provisions of law, the
26 state share of such projects shall be 50
27 percent of the non-federal share, but in
28 no event shall the state share exceed 10
29 percent of project costs.
30 Prior to requesting approval of a certif-
31 icate of approval of availability for
32 the moneys hereby appropriated, the
33 commissioner of transportation shall
34 certify that each omnibus project
35 progressed under the program has
36 received federal approval. Such certif-
37 icate shall report the federally author-
38 ized level of financial assistance
39 (17170429) 15,815,000
40
41 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 55,300,000
42 -----
43
44 Dedicated Highway and Bridge Trust Fund - 072
45
46 Rail Service Preservation Purpose
47
48 Notwithstanding the provisions of section
49 89-b of the state finance law, for the
50 construction and improvement of passen-
51 ger and rail freight projects including,
52 but not limited to, the acquisition,
53 construction, reconstruction, improve-
54 ment or rehabilitation of any railroad
55 capital facility and any capital
56 improvement used in connection herewith,
57 for contractual agreements entered into
58 for rail passenger service, and for the
59 acquisition of real property or inter-
60 ests in real property required or
61 expected to be required therefor
62 (17150441) 20,000,000

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CAPITAL PROJECTS 2004-05

1 Special Revenue Funds - Other
 2 Dedicated Mass Transportation Trust Fund - 073
 3
 4 Non-MTA Capital Purpose
 5
 6 For the payment of the costs of mass
 7 transportation capital projects and
 8 facilities including replacement of
 9 buses meeting federal standards for
 10 replacement, related bus equipment and
 11 the acquisition, design and
 12 construction, including engineering and
 13 consulting costs, of mass transit bus
 14 garages or other mass transportation
 15 projects and facilities approved by the
 16 commissioner of transportation in a
 17 program of projects. Such funding may be
 18 part of a total project of which a
 19 portion is federally funded but shall
 20 not be used in substitution for the
 21 required non-federal matching shares of
 22 the federally-funded portion of the
 23 project to which it is added. The moneys
 24 hereby appropriated are to be made
 25 available for projects undertaken by
 26 mass transit systems other than those
 27 mass transit operating agencies which
 28 receive money from the metropolitan
 29 transportation authority dedicated tax
 30 fund (17360429) 16,000,000
 31
 32 For the payment of operating expenses for
 33 public transportation systems eligible
 34 to receive operating assistance under
 35 the provisions of section 18-b of the
 36 transportation law in accordance with
 37 the schedule below (17020429) 19,300,000

SCHEDULE

40
 41 To the Capital District transportation
 42 authority for the operating expenses
 43 thereof 6,041,000
 44 To the Central New York regional transpor-
 45 tation authority for the operating
 46 expenses thereof 4,892,000
 47 To the Rochester-Genesee regional trans-
 48 portation authority for the operating
 49 expenses thereof 2,550,000
 50 To the Niagara Frontier Regional Transpor-
 51 tation Authority for the operating
 52 expenses thereof 3,481,000
 53 To all other public transportation bus
 54 systems serving primarily areas outside
 55 of the metropolitan transportation
 56 commuter district eligible to receive
 57 operating assistance under the
 58 provisions of section 18-b of the trans-
 59 portation law for the operating expenses
 60 thereof in accordance with the service
 61 and usage formula to be established by
 62

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1 the commissioner of transportation with
2 the approval of the director of the
3 budget 2,336,000
4 -----
5 Total of schedule 19,300,000
6 -----
7
8 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
9 -----
10
11 Fiduciary Funds/Capital Projects
12 Highway Costs Improvement Accounts - 169
13
14 Non-Federal Aided Highway Purpose
15
16 For that portion of liabilities incurred
17 by the department of transportation on
18 behalf of entities other than state
19 departments or agencies pursuant to the
20 highway law or transportation law
21 (17500422) 50,000,000
22
23 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,504,255,000
24 -----
25
26 Dedicated Highway and Bridge Trust Fund - 072
27
28 Non-Federal Aided Highway Purpose
29
30 For the payment of the costs, including
31 the payment of liabilities incurred
32 prior to April 1, 2004, of state high-
33 ways, parkways, bridges, the New York
34 State Thruway, Indian reservation roads,
35 and facilities for which the responsi-
36 bility is vested with the state depart-
37 ment of transportation including work
38 appurtenant and ancillary thereto, the
39 cost of administrative services of the
40 department of transportation and the
41 cost of services provided by private
42 firms, including but not limited to the
43 preparation of designs, plans, specifi-
44 cations and estimates; construction
45 management and supervision; and
46 appraisals, surveys, testing and envi-
47 ronmental impact statements for trans-
48 portation projects. Project costs funded
49 from this appropriation may include but
50 shall not be limited to construction,
51 reconstruction, reconditioning and pres-
52 ervation, and the acquisition of proper-
53 ty.
54 With the approval of the director of the
55 budget, the commissioner of transporta-
56 tion is authorized to enter into agree-
57 ments with any municipality to finance
58 local bridge projects through state
59 non-federally aided highway funds appro-
60 priated herein when the use of federal
61 aid funds for such local bridge projects
62 would not be cost effective and the

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1 federal aid and state matching funds
 2 saved as a result of the use of non-fed-
 3 eral aid funds for local bridge projects
 4 are made available for bridge projects
 5 on the state highway system. The total
 6 amount of non-federally aided highway
 7 funds made available for local bridge
 8 projects from this appropriation shall
 9 not exceed \$2,500,000 in state fiscal
 10 year 2004-2005 (17020422) 303,000,000

11 For the payment of costs, including the
 12 payment of liabilities incurred prior to
 13 April 1, 2004, of preventive maintenance
 14 on state roads and bridges as defined in
 15 paragraph (a) of subdivision 1 of
 16 section 10-d of the highway law includ-
 17 ing personal services, nonpersonal
 18 services, fringe benefits and the
 19 contractual services provided by private
 20 firms. Such costs shall not include the
 21 costs of vehicles under 8,500 pounds
 22 without the prior approval of the direc-
 23 tor of the budget.

24 The items shown in the schedule below
 25 shall be for projects with a common
 26 purpose and may be interchanged without
 27 limitation subject to the approval of
 28 the director of the budget (17040422) 395,381,000

30 SCHEDULE

31
 32 Personal service 47,600,000
 33 Nonpersonal service 41,391,000
 34
 35 Maintenance undistributed
 36 For expenses of highway maintenance 96,390,000
 37 For the costs of the contract services
 38 provided by private firms performing
 39 preventive maintenance 210,000,000
 40 -----
 41 Available for maintenance undistributed 306,390,000
 42 -----
 43 395,381,000
 44 =====

46 Preparation of Plans Purpose

47
 48 For engineering services, including per-
 49 sonal services, nonpersonal services,
 50 fringe benefits and the contract
 51 services provided by private firms,
 52 including, but not limited to, the
 53 preparation of designs, plans, specifi-
 54 cations and estimates; construction man-
 55 agement and supervision; and appraisals,
 56 surveys, testing, and environmental im-
 57 pact statements for transportation
 58 projects.
 59 For suballocation of \$192,000 to the
 60 office of inspector general for services
 61 and expenses including fringe benefits
 62 (17H10430) 500,590,000

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1 For capital project management and traffic
 2 and safety, including personal services,
 3 nonpersonal services, fringe benefits
 4 and the contract services provided by
 5 private firms (17H20430) 51,973,000
 6
 7 For real estate services, including
 8 personal services, nonpersonal services,
 9 fringe benefits and the contract
 10 services provided by private firms
 11 (17H30430) 13,683,000
 12

13 Snow and Ice Control Purpose

14
 15 For the payment of costs, including the
 16 payment of liabilities incurred prior to
 17 April 1, 2004, of control of snow and
 18 ice on state highways including personal
 19 services, nonpersonal services, fringe
 20 benefits and the contractual services
 21 provided by municipalities.
 22 The items shown in the schedule below
 23 shall be for projects with a common
 24 purpose and may be interchanged without
 25 limitation subject to the approval of
 26 the director of the budget (170104SN) 226,078,000
 27

28 SCHEDULE

29
 30 Personal service 141,428,000
 31 Fringe benefits 58,758,000
 32

33 Maintenance undistributed

34 For the expenses of control of snow and
 35 ice on state highways by state forces,
 36 for the payment of services and expenses
 37 of emergency aid control of snow and ice
 38 in municipalities pursuant to section 55
 39 of the highway law, for expenses of
 40 control of snow and ice on state high-
 41 ways by municipalities, and for expenses
 42 of arterial maintenance agreements with
 43 cities 25,892,000
 44 -----
 45 226,078,000
 46 =====
 47

48 Public Transportation Purpose

49
 50 For the payment of personal services of
 51 state forces in the office of passenger
 52 and freight transportation (170104PT)..... 4,550,000
 53

54 Industrial Access Purpose

55
 56 For the construction or improvement of
 57 highway, bridge and rail freight
 58 projects related to industrial access,
 59 including the acquisition of property
 60 and the payment of liabilities incurred
 61 prior to April 1, 2004. For the cost of
 62 the contract services provided by

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1 private firms, including but not limited
 2 to the preparation of designs, plans,
 3 specifications and estimates;
 4 construction management and supervision;
 5 and appraisals, surveys, testing and
 6 environmental impact statements for
 7 transportation projects. No funds shall
 8 be allocated for such purposes until the
 9 commissioner of transportation enters
 10 into an agreement subject to the
 11 approval of the director of the budget
 12 with any public or private entity for
 13 the repayment of 40 percent of each
 14 project's costs disbursed from such
 15 funds. Such agreement shall require
 16 repayment within 5 years of the date of
 17 acceptance of the project by the depart-
 18 ment of transportation except that the
 19 repayment may occur over a period of up
 20 to 10 years when total project costs
 21 exceed \$1,000,000. All projects must be
 22 approved by the director of the budget
 23 prior to the obligation of the moneys so
 24 appropriated.

25 The moneys so appropriated shall be made
 26 available pursuant to rules and regu-
 27 lations promulgated by the commissioner
 28 of transportation establishing the maxi-
 29 mum amount of assistance to be provided
 30 for each project and the information
 31 that must be provided by the entity
 32 requesting assistance, establishing
 33 criteria for providing assistance from
 34 the moneys so appropriated and including
 35 standards for receiving of assistance
 36 including but not limited to the number
 37 of jobs created or maintained by the
 38 transportation improvement.

39 Notwithstanding any inconsistent provision
 40 of law, the commissioner of transporta-
 41 tion may waive the requirement to repay
 42 40 percent of the cost of a project
 43 provided that private funds are dedi-
 44 cated to the cost of such industrial
 45 access project and related economic
 46 development for at least 40 percent of
 47 the total cost of the industrial access
 48 project and related economic development
 49 and the industrial access portion of
 50 such project's cost is greater than
 51 \$2,000,000 (17060479) 9,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

6 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

8 Accelerated Capacity and Transportation Improvements Fund - 126

10 Bond Proceeds Purpose

12 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

14 The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

22 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

36 Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) 2,530,000,000 (re. \$62,329,000)

49 AIRPORT OR AVIATION PROGRAM (CCP)

51 Capital Projects Fund

53 Aviation Purpose

55 By chapter 54, section 1, of the laws of 1990:

56 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to

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1 the provisions of the rebuild New York through transportation
 2 infrastructure renewal bond act of 1983, in accordance with the
 3 schedule set forth below. The moneys hereby appropriated are to be
 4 made available for payment of state aid to municipal corporations
 5 including payment of liabilities incurred prior to April 1, 1990.
 6 The items shown in the project schedule below shall be for projects
 7 with a common purpose and may be interchanged without limitation
 8 subject to the approval of the director of the division of the budg-
 9 et.

10 Prior to requesting approval of a certificate of approval of avail-
 11 ability for the moneys hereby appropriated, the commissioner of
 12 transportation shall certify that each airport or aviation project
 13 progressed under the program categories listed in the schedule below
 14 has received federal approval. Such certification shall report the
 15 amount of the federally authorized level of financial assistance
 16 (17239014) 2,800,000 (re. \$105,000)
 17

18 By chapter 54, section 1, of the laws of 1989, for:

19 For state aid to municipal corporations, private airports as author-
 20 ized by section 14-h of the transportation law, and to the depart-
 21 ment of transportation for the preparation of designs, plans, spec-
 22 ifications and estimates, for the contract engineering services
 23 provided by private firms, and for the acquisition, construction,
 24 reconstruction, and improvement of airport or aviation capital
 25 projects, including the acquisition of real property, pursuant to
 26 the provisions of the rebuild New York through transportation
 27 infrastructure renewal bond act of 1983, in accordance with the
 28 schedule set forth below. The moneys hereby appropriated are to be
 29 made available for payment of state aid to municipal corporations
 30 including payment of liabilities incurred prior to April 1, 1989.
 31 The items shown in the project schedule below shall be for projects
 32 with a common purpose and may be interchanged without limitation
 33 subject to the approval of the director of the division of the budg-
 34 et.

35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for the moneys hereby appropriated, the commissioner of
 37 transportation shall certify that each airport or aviation project
 38 progressed under the program categories listed in the schedule below
 39 has received federal approval and the amount of federally authorized
 40 level of financial assistance (17238914)
 41 2,800,000 (re. \$64,000)
 42

43 By chapter 54, section 1, of the laws of 1988, as amended by chapter
 44 262, section 1, of the laws of 1988:

45 For state aid to municipal corporations, private airports as author-
 46 ized by section 14-h of the transportation law, and to the depart-
 47 ment of transportation for the preparation of designs, plans, spec-
 48 ifications and estimates, for the contract engineering services
 49 provided by private firms, and for the acquisition, construction,
 50 reconstruction, and improvement of airport or aviation capital
 51 projects, including the acquisition of real property, pursuant to
 52 the provisions of the rebuild New York through transportation
 53 infrastructure renewal bond act of 1983, in accordance with the
 54 schedule set forth below. The moneys hereby appropriated are to be
 55 made available for payment of state aid to municipal corporations
 56 including payment of liabilities incurred prior to April 1, 1988.
 57 The items shown in the project schedule below shall be for projects
 58 with a common purpose and may be interchanged without limitation
 59 subject to the approval of the director of the division of the budg-
 60 et.
 61

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each airport or aviation project
 4 progressed under the program categories listed in the schedule below
 5 has received federal approval and the federally authorized level of
 6 financial assistance (17238814)
 7 10,400,000 (re. \$790,000)

8
 9 By chapter 54, section 1, of the laws of 1987:

10 For state aid to municipal corporations and to the department of
 11 transportation for the preparation of designs, plans, specifications
 12 and estimates, for the contract engineering services provided by
 13 private firms, and for the acquisition, construction, recon-
 14 struction, and improvement of airport or aviation capital projects,
 15 including the acquisition of real property, pursuant to the
 16 provisions of the rebuild New York through transportation infras-
 17 tructure renewal bond act of 1983, in accordance with the schedule
 18 set forth below. The moneys hereby appropriated are to be made
 19 available for payment of state aid to municipal corporations includ-
 20 ing payment of liabilities incurred prior to April 1, 1987. The
 21 items shown in the project schedule below shall be for projects with
 22 a common purpose and may be interchanged without limitation subject
 23 to the approval of the director of the division of the budget.

24 Prior to requesting approval of a certificate of approval of avail-
 25 ability for the moneys hereby appropriated, the commissioner shall
 26 certify that each airport or aviation project progressed under the
 27 program categories listed in the schedule below has received federal
 28 approval and the federally authorized level of financial assistance
 29 (17168714) 3,900,000 (re. \$224,000)

30
 31 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 32 section 3, of the laws of 1988:

33 For state aid to municipal corporations and to the department of
 34 transportation for the preparation of designs, plans, specifications
 35 and estimates, for the contract engineering services provided by
 36 private firms, and for the acquisition, construction, recon-
 37 struction, and improvement of airport or aviation capital projects,
 38 including the acquisition of real property, pursuant to the
 39 provisions of the rebuild New York through transportation infras-
 40 tructure renewal bond act of 1983, in accordance with the schedule
 41 set forth below. The moneys hereby appropriated are to be made
 42 available for payment of state aid to municipal corporations includ-
 43 ing payment of liabilities incurred prior to April one, nineteen
 44 hundred eighty-six. The items shown in the project schedule below
 45 shall be for projects with a common purpose and may be interchanged
 46 without limitation subject to the approval of the director of the
 47 division of the budget.

48 Prior to requesting approval of a certificate of approval of avail-
 49 ability for the moneys hereby appropriated, the commissioner shall
 50 certify that each airport or aviation project progressed under the
 51 program categories listed in the schedule below has received federal
 52 approval and the federally authorized level of financial assistance
 53 (17238614) 5,100,000 (re. \$142,000)

54
 55 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 56 section 3, of the laws of 1987:

57 For payment of the costs, including the payment of liabilities
 58 incurred prior to April one, nineteen hundred eighty-six, for the
 59 preparation of designs, plans, specifications and estimates, for the
 60 construction, reconstruction, and improvement of airport or aviation
 61 capital projects, including infrastructure improvements at Stewart
 62

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1 airport, for the costs of real property acquisition, contract engi-
2 neering services provided by private firms, and other expenses
3 related thereto, pursuant to the transportation capital facilities
4 development act of nineteen hundred sixty-seven, notwithstanding any
5 inconsistent provisions of law.

6 No funds shall be allocated that are directly related to a private
7 facility until the commissioner of transportation enters into a
8 written agreement, subject to the approval of the director of the
9 budget, with such private entity providing that such entity is
10 committed to locate its facilities at Stewart airport and has
11 arranged financing for the costs of construction of such facilities.

12 Funds shall not be allocated from this appropriation for infrastruc-
13 ture improvements or other development purposes not directly related
14 to a private facility until the commissioner of transportation has
15 provided the director of the budget with the following projections
16 to support any such allocation of funds: (a) effect on Stewart
17 airport net operating revenues; (b) effect on new jobs for the state
18 of New York; and (c) effect on net revenues of amortization of state
19 capital expenditures.

20 The commissioner of transportation shall secure and use any federal
21 funds which are or may become available for the purposes of this
22 appropriation. Any such funds shall be used to reduce the state's
23 share of project costs for which federal funds become available
24 (17A18614) ... 19,500,000 (re. \$134,000)
25

26 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
27 section 3, of the laws of 1988:

28 For state aid to municipal corporations for the acquisition,
29 construction, reconstruction, and improvement of airport or aviation
30 capital projects, including the acquisition of real property, pursu-
31 ant to the transportation capital facilities development act of
32 nineteen hundred sixty-seven notwithstanding any inconsistent
33 provisions of law, in accordance with the schedule set forth below.
34 The moneys hereby appropriated are to be made available for payment
35 of state aid to municipal corporations including payment of liabil-
36 ities incurred prior to April one, nineteen hundred eighty-five, as
37 defined in the transportation capital facilities development act of
38 nineteen hundred sixty-seven. The items shown in the project sched-
39 ule below shall be for projects with a common purpose and may be
40 interchanged without limitation subject to the approval of the
41 director of the division of the budget.

42 Prior to requesting approval of a certificate of approval of avail-
43 ability for the moneys hereby appropriated, the commissioner shall
44 certify that each airport or aviation project progressed under the
45 program categories listed in the schedule below has received federal
46 approval and the federally authorized level of financial assistance
47 (17158514) 3,700,000 (re. \$790,000)
48

49 By chapter 54, section 1, of the laws of 1984:

50 For state aid to municipal corporations for the acquisition,
51 construction, reconstruction, and improvement of airport or aviation
52 capital projects, including the acquisition of real property, pursu-
53 ant to the transportation capital facilities development act of
54 nineteen hundred sixty-seven notwithstanding any inconsistent
55 provisions of law, in accordance with the schedule set forth below.
56 The moneys hereby appropriated are to be made available for payment
57 of state aid to municipal corporations including payment of liabil-
58 ities incurred prior to April one, nineteen hundred eighty-four, as
59 defined in the transportation capital facilities development act of
60 nineteen hundred sixty-seven.

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1 Prior to requesting approval of a certificate of approval of avail-
2 ability for the moneys hereby appropriated, the commissioner shall
3 certify that each airport or aviation project progressed under the
4 program categories listed in the schedule below has received federal
5 approval and the federally authorized level of financial assistance
6 (17178414) ... (re. \$313,000)

8 REPUBLIC AND STEWART AIRPORTS

10 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
11 370, section 3, of the laws of 1982, and as amended by chapter 54,
12 section 3, of the laws of 1986:

13 To the department of transportation, notwithstanding the provisions of
14 title one of chapter seven hundred seventeen of the laws of nineteen
15 hundred sixty-seven, as amended, or of any agreements entered into
16 pursuant to such provisions (which agreements shall no longer be
17 applicable to such projects), for one hundred percentum of the net
18 project cost of the acquisition, construction, reconstruction and
19 improvement, with expected federal aid as indicated, of airport or
20 aviation capital projects in accordance with the schedule set forth
21 below, including the completion of those of the said projects
22 already commenced, which amount shall be available for the payment
23 of liabilities incurred prior to April 1, 1971, provided that as to
24 any project in the foregoing schedule which has not heretofore been
25 authorized by the legislature in an appropriation act, no certifi-
26 cate of approval of availability shall be issued until the commis-
27 sioner of transportation has delivered to the director of the budget
28 his certification that such project is consistent with the
29 provisions of subdivision 1 of section 15 of the transportation law.
30 The amount hereby appropriated is in addition to and supplemental to
31 the amounts heretofore expended from the capital construction fund
32 as part of the "net project cost" as set forth in the schedule
33 below:

34 AIRPORT OR AVIATION CAPITAL PROJECTS

CAPITAL PROJECT	project schedule	ADDITIONAL		
		COMPLETION DATE	ESTIMATED TOTAL COST	ESTIMATED FEDERAL SHARE NET PROJECT COST
(thousands)				
To supplement the project ap- propriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Ac- quire and develop Republic Airport, including new han- gars, administration build- ing, and other capital im- provements; acquire lands; close Zahn's Airport"	12/74	\$4,205	\$4,205
Total		\$4,205		\$4,205
		=====		=====

57 Notwithstanding the provisions of any general or special law, no part
58 of any such appropriation shall be available for the purposes desig-
59 nated until a certificate of approval of availability shall have
60 been issued by the director of the budget and a copy of such certifi-
61 cate filed with the state comptroller, the chairman of the senate

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1 finance committee and the chairman of the assembly ways and means
2 committee. Such certificate may be amended from time to time subject
3 to the approval of the director of the budget and a copy of each
4 such amendment shall be filed with the state comptroller, the chair-
5 man of the senate finance committee and the chairman of the assembly
6 ways and means committee.

7 The moneys hereby appropriated, when made available pursuant to a
8 certificate of approval of availability, issued by the director of
9 the budget, shall be paid from the capital construction fund on the
10 audit and warrant of the state comptroller on vouchers approved by
11 the commissioner of transportation or his duly designated officer
12 (02412614) ... 4,205,000 (re. \$900,000)

13
14 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)15
16 Capital Projects Fund17
18 Aviation Purpose19
20 By chapter 54, section 1, of the laws of 1991:

21 For state aid to municipal corporations, private airports as author-
22 ized by section 14-h of the transportation law and for payment of
23 the state share of federally aided projects at Stewart and Republic
24 Airports, for the acquisition, construction, reconstruction, and
25 improvement of airport or aviation capital projects, including the
26 acquisition of real property, pursuant to the transportation capital
27 facilities development act of 1967 notwithstanding any inconsistent
28 provisions of law, in accordance with the schedule set forth below.
29 The moneys hereby appropriated are to be made available for payment
30 of state aid to municipal corporations, private airports as author-
31 ized by section 14-h of the transportation law and for payment of
32 the state share of federally aided projects at Stewart and Republic
33 Airports, including payment of liabilities incurred prior to April
34 1, 1991, as defined in the transportation capital facilities devel-
35 opment act of 1967. The items shown in the project schedule below
36 shall be for projects with a common purpose and may be interchanged
37 without limitation subject to the approval of the director of the
38 division of the budget.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for the moneys hereby appropriated, the commissioner of
41 transportation shall certify that each airport or aviation project
42 progressed under the program categories listed in the schedule below
43 has received federal approval and the federally authorized level of
44 financial assistance.

45 No funds shall be allocated for projects at Stewart Airport that are
46 directly related to a private facility until the commissioner of
47 transportation enters into a written agreement, subject to the
48 approval of the director of the budget, with such private entity
49 providing that such entity is committed to locate its facilities at
50 Stewart airport and has arranged financing for the costs of
51 construction of such facilities.

52 Funds shall not be allocated for projects at Stewart airport from this
53 appropriation for infrastructure improvements or other development
54 purposes not directly related to a private facility until the
55 commissioner of transportation has provided the director of the
56 budget with the following projections to support any such allocation
57 of funds: (a) effect on Stewart airport net operating revenues; (b)
58 effect on new jobs for the state of New York; and (c) effect on net
59 revenues of amortization of state capital expenditures. It is
60 acknowledged that funds provided herein pursuant to the transporta-
61 tion capital facilities development act of 1967 are made available
62 by repealing a portion of an appropriation for the payment of the

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1 state's share to the Niagara frontier transportation authority for
 2 construction, reconstruction, and improvement of airport or aviation
 3 capital projects at Buffalo international airport. It is the intent
 4 of the legislature that the repeal of such funds appropriated to the
 5 Niagara frontier transportation authority does not void the state's
 6 commitment to provide alternative state share funding sources to the
 7 authority to complete the airport or aviation capital projects at
 8 Buffalo international airport as originally provided by chapter 54,
 9 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 10 of the laws of 1988. It is further the intent of the legislature
 11 that such alternative state share funding be provided to the author-
 12 ity no later than March 31, 1993 (17439114)
 13 11,800,000 (re. \$934,000)
 14

15 AIRPORT OR AVIATION STATE PROGRAM (CCP)

16
17 Dedicated Highway and Bridge Trust Fund - 072

18
19 Aviation Purpose

20
21 By chapter 55, section 1, of the laws of 2003:

22 For state aid to municipal corporations, private airports as author-
 23 ized by section 14-h of the transportation law and for payment of
 24 the cost of projects at Stewart and Republic Airports, for the
 25 acquisition, construction, reconstruction, and improvement of air-
 26 port or aviation capital projects, including the acquisition of real
 27 property and liabilities incurred prior to April 1, 2003.

28 Prior to requesting approval of a certificate of approval of
 29 availability for moneys appropriated, the commissioner of trans-
 30 portation shall certify that each airport or aviation project
 31 progressed under the program, other than state owned airports, has
 32 received federal approval and the federally authorized level of
 33 financial assistance (17230314) ... 8,000,000 (re. \$8,000,000)
 34

35 By chapter 55, section 1, of the laws of 2002:

36 For state aid to municipal corporations, private airports as author-
 37 ized by section 14-h of the transportation law and for payment of
 38 the cost of projects at Stewart and Republic Airports, for the
 39 acquisition, construction, reconstruction, and improvement of
 40 airport or aviation capital projects, including the acquisition of
 41 real property and liabilities incurred prior to April 1, 2002. Prior
 42 to requesting approval of a certificate of approval of availability
 43 for moneys appropriated, the commissioner of transportation shall
 44 certify that each airport or aviation project progressed under the
 45 program, other than state owned airports, has received federal
 46 approval and the federally authorized level of financial assistance
 47 (17230214) ... 8,000,000 (re. \$6,574,000)
 48

49 By chapter 55, section 1, of the laws of 2001:

50 For state aid to municipal corporations, private airports as author-
 51 ized by section 14-h of the transportation law and for payment of
 52 the cost of projects at Stewart and Republic Airports, for the
 53 acquisition, construction, reconstruction, and improvement of
 54 airport or aviation capital projects, including the acquisition of
 55 real property and liabilities incurred prior to April 1, 2001, in
 56 accordance with the following project schedule.

57 Prior to requesting approval of a certificate of approval of avail-
 58 ability for moneys appropriated, the commissioner of transportation
 59 shall certify that each airport or aviation project progressed under
 60 the program categories listed in a project schedule other than state
 61 owned airports, has received federal approval and the federally
 62 authorized level of financial assistance.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 The items shown in the project schedule below shall be for projects
 2 with a common purpose and may be interchanged without limitation
 3 subject to the approval of the director of the budget (17230114)
 4 6,000,000 (re. \$1,528,000)
 5

6 By chapter 55, section 1, of the laws of 2000:

7 For state aid to municipal corporations, private airports as author-
 8 ized by section 14-h of the transportation law and for payment of
 9 the cost of projects at Stewart and Republic Airports, for the
 10 acquisition, construction, reconstruction, and improvement of
 11 airport or aviation capital projects, including the acquisition of
 12 real property and liabilities incurred prior to April 1, 2000, in
 13 accordance with the following project schedule.

14 Prior to requesting approval of a certificate of approval of avail-
 15 ability for moneys appropriated, the commissioner of transportation
 16 shall certify that each airport or aviation project progressed under
 17 the program categories listed in a project schedule other than state
 18 owned airports, has received federal approval and the federally
 19 authorized level of financial assistance.

20 The items shown in the project schedule below shall be for projects
 21 with a common purpose and may be interchanged without limitation
 22 subject to the approval of the director of the budget (17230014)
 23 6,000,000 (re. \$2,173,000)
 24

25 By chapter 55, section 1, of the laws of 1999:

26 For state aid to municipal corporations, private airports as author-
 27 ized by section 14-h of the transportation law and for payment of
 28 the cost of projects at Stewart and Republic Airports, for the
 29 acquisition, construction, reconstruction, and improvement of
 30 airport or aviation capital projects, including the acquisition of
 31 real property and liabilities incurred prior to April 1, 1999, in
 32 accordance with the following project schedule.

33 Prior to requesting approval of a certificate of approval of avail-
 34 ability for moneys appropriated, the commissioner of transportation
 35 shall certify that each airport or aviation project progressed under
 36 the program categories listed in a project schedule other than state
 37 owned airports, has received federal approval and the federally
 38 authorized level of financial assistance.

39 The items shown in the project schedule below shall be for projects
 40 with a common purpose and may be interchanged without limitation
 41 subject to the approval of the director of the budget (17239914)
 42 4,500,000 (re. \$1,214,000)
 43

44 By chapter 55, section 1, of the laws of 1998:

45 For state aid to municipal corporations, private airports as author-
 46 ized by section 14-h of the transportation law and for payment of
 47 the cost of projects at Stewart and Republic Airports, for the
 48 acquisition, construction, reconstruction, and improvement of
 49 airport or aviation capital projects, including the acquisition of
 50 real property and liabilities incurred prior to April 1, 1998, in
 51 accordance with the following project schedule.

52 Prior to requesting approval of a certificate of approval of avail-
 53 ability for moneys appropriated, the commissioner of transportation
 54 shall certify that each airport or aviation project progressed under
 55 the program categories listed in a project schedule other than state
 56 owned airports, has received federal approval and the federally
 57 authorized level of financial assistance.

58 The items shown in the project schedule below shall be for projects
 59 with a common purpose and may be interchanged without limitation
 60 subject to the approval of the director of the budget (17239814)
 61 4,500,000 (re. \$1,340,000)
 62

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1 By chapter 55, section 1, of the laws of 1997:

2 For state aid to municipal corporations, private airports as author-
3 ized by section 14-h of the transportation law and for payment of
4 the cost of projects at Stewart and Republic Airports, for the
5 acquisition, construction, reconstruction, and improvement of
6 airport or aviation capital projects, including the acquisition of
7 real property and liabilities incurred prior to April 1, 1997, in
8 accordance with the following project schedule.

9 Prior to requesting approval of a certificate of approval of avail-
10 ability for moneys appropriated, the commissioner of transportation
11 shall certify that each airport or aviation project progressed under
12 the program categories listed in a project schedule other than state
13 owned airports, has received federal approval and the federally
14 authorized level of financial assistance.

15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the budget
18 (17249714)... 4,500,000 (re. \$891,000)
19

20 By chapter 54, section 1, of the laws of 1995:

21 For state aid to municipal corporations, private airports as author-
22 ized by section 14-h of the transportation law and for payment of
23 the cost of projects at Stewart and Republic Airports, for the
24 acquisition, construction, reconstruction, and improvement of
25 airport or aviation capital projects, including the acquisition of
26 real property and liabilities incurred prior to April 1, 1995, in
27 accordance with the following project schedule. The items shown in
28 the project schedule below shall be for projects with a common
29 purpose and may be interchanged without limitation subject to the
30 approval of the director of the budget (17239514)
31 6,500,000 (re. \$5,364,000)
32

33 By chapter 54, section 1, of the laws of 1993:

34 For state aid to municipal corporations, private airports as author-
35 ized by section 14-h of the transportation law, for the acquisition,
36 construction, reconstruction, and improvement of airport or aviation
37 capital projects, including the acquisition of real property and
38 liabilities incurred prior to April 1, 1993, in accordance with the
39 schedule set forth below.

40 The items shown in the project schedule below shall be for projects
41 with a common purpose and may be interchanged without limitation
42 subject to the approval of the director of the budget.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner of
45 transportation shall certify that each airport or aviation project
46 progressed under the program categories listed in the schedule
47 below, has received federal approval and the federally authorized
48 level of financial assistance (17239314)
49 4,000,000 (re. \$344,000)

50 For payment of the costs, including the payment of liabilities
51 incurred prior to April 1, 1993, for the preparation of designs,
52 plans, specifications, estimates and studies, for the construction,
53 reconstruction, and improvement of airport or aviation capital
54 projects, including infrastructure improvements at Stewart and
55 Republic airports, for the costs of real property acquisition,
56 contract engineering services provided by private firms, and other
57 expenses related thereto.

58 The commissioner of transportation shall secure and use any federal
59 funds which are or may become available for the purposes of this
60 appropriation. Any such funds shall be used to reduce the state's
61 share of project costs for which federal funds become available.
62

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1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the division of the budg-
4 et (17229314) 10,840,000 (re. \$7,111,000)

5
6 By chapter 54, section 1, of the laws of 1992:

7 For state aid to municipal corporations, private airports as author-
8 ized by section 14-h of the transportation law and for payment of
9 the cost of projects at Stewart and Republic Airports, for the
10 acquisition, construction, reconstruction, and improvement of
11 airport or aviation capital projects, including the acquisition of
12 real property and liabilities incurred prior to April 1, 1992, in
13 accordance with the schedule set forth below.

14 The items shown in the project schedule below shall be for projects
15 with a common purpose and may be interchanged without limitation
16 subject to the approval of the director of the budget.

17 Prior to requesting approval of a certificate of approval of avail-
18 ability for the moneys hereby appropriated, the commissioner of
19 transportation shall certify that each airport or aviation project
20 progressed under the program categories listed in the schedule
21 below, other than state owned airports, has received federal
22 approval and the federally authorized level of financial assistance
23 (17239214) 12,300,000 (re. \$679,000)

24
25 Regional Aviation Fund - RAF

26
27 Aviation Purpose

28
29 By chapter 55, section 1, of the laws of 1999:

30 For payment of costs related to Stewart International Airport includ-
31 ing, but not limited to, acquisition of real property and facili-
32 ties; construction, reconstruction, demolition and improvement of
33 capital facilities; and payment of liabilities incurred prior to
34 April 1, 1999 (17RA9914) ... 17,500,000 (re. \$12,449,000)

35 For payment of the costs of capital projects as set forth in a memo-
36 randum of understanding among the governor, the majority leader of
37 the senate, and the speaker of the assembly (17RD9914)
38 4,500,000 (re. \$3,189,000)

39 For expenses and payments incurred in implementation of the airport
40 improvement and revitalization program (17RE9914)
41 2,500,000 (re. \$763,000)

42
43 By chapter 55, section 1, of the laws of 1999, as amended by chapter
44 295, part A, section 1, of the laws of 2001:

45 For payment of the costs of operating and capital projects including,
46 but not limited to, acquisition of real property and facilities;
47 construction, reconstruction, demolition and improvement of capital
48 facilities; and payment of liabilities incurred prior to April 1,
49 1999 (17RB9914) ... 2,500,000 (re. \$2,500,000)

50
51 AVIATION (CCP)

52
53 Transportation Capital Facilities Bond Fund - 109

54
55 Bond Proceeds Purpose

56
57 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
58 section 1, of the laws of 1996:

59 The sum of twenty-one million five hundred forty thousand dollars
60 (\$21,540,000), or so much thereof as may be necessary is hereby
61 appropriated from the transportation capital facilities bond fund
62 pursuant to the provisions of chapter seven hundred fifteen of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 laws of nineteen hundred sixty-seven, known as the "Transportation
2 Capital Facilities Bond Act", for payment to the capital projects
3 fund for disbursements from such fund pursuant to appropriations for
4 the acquisition, construction, reconstruction and improvement of any
5 airport or aviation capital facility and of any capital equipment
6 used in connection therewith, by the State, any county, city, town,
7 village, special transportation district, public benefit corporation
8 or other public corporation, or two or more of the foregoing acting
9 jointly in accordance with the provisions of the transportation
10 capital facilities development act and as hereinafter referred to as
11 "airport or aviation capital project bond disbursements."

12 Notwithstanding the provisions of any general or special law, no
13 moneys shall be available from the transportation capital facilities
14 bond fund until a certificate of approval of availability shall have
15 been issued by the director of the division of the budget, and a
16 copy of such certificate filed with the state comptroller, the
17 chairman of the senate finance committee and the chairman of the
18 assembly ways and means committee. Such certificate may be amended
19 from time to time by the director of the division of the budget and
20 a copy of each such amendment shall be filed with the state comp-
21 troller, the chairman of the senate finance committee and the chair-
22 man of the assembly ways and means committee.

23 The director of the division of the budget is hereby authorized to
24 designate to the state comptroller specific appropriations made from
25 the capital projects fund for purposes for which airport or aviation
26 capital project bond expenditures are authorized. The state comp-
27 troller shall, at the commencement of each month, certify to the
28 director of the division of the budget, the chairman of the senate
29 finance committee and the chairman of the assembly ways and means
30 committee, the amounts disbursed from the appropriations designated
31 by the director of the division of the budget from the capital
32 projects fund for these disbursements pursuant to appropriations
33 from such fund for such purposes for the month preceding such
34 certification and such certifications shall not exceed in the aggre-
35 gate the moneys hereby appropriated (03025510) (re. \$7,799,000)

36
37 CANALS AND WATERWAYS - BONDABLE (CCP)

38
39 Capital Projects Fund - Infrastructure Renewal (Bondable)

40
41 Canals and Waterways Purpose

42
43 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
44 section 3, of the laws of 1991, and as supplemented by certificate
45 of transfer issued pursuant to the provisions of section 93 of the
46 state finance law as amended:

47 For the preparation of designs, plans, specifications and estimates,
48 for the contract engineering services provided by private firms, for
49 the acquisition of property, reconstruction and improvement of dams,
50 canal locks, embankments and related structures and facilities on
51 the state barge canal system, including the payment of liabilities
52 incurred prior to April 1, 1988, pursuant to the rebuild New York
53 through transportation infrastructure renewal bond act of 1983.

54 The moneys hereby appropriated, when made available pursuant to a
55 certificate of approval of availability issued by the director of
56 the budget, shall be made available in accordance with the schedule
57 shown below. The items shown in the project schedule below shall be
58 for projects with a common purpose and may be interchanged without
59 limitation subject to the approval of the director of the division
60 of the budget (17328816) 2,823,657 (re. \$159,000)

61
62

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1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
2 section 3, of the laws of 1989, and as supplemented by certificate
3 of transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended:

5 For the preparation of designs, plans, specifications and estimates,
6 for the contract engineering services provided by private firms, for
7 the acquisition of property, reconstruction and improvement of dams,
8 canal locks, embankments and related structures and facilities on
9 the state barge canal system, including the payment of liabilities
10 incurred prior to April 1, 1987, pursuant to the rebuild New York
11 through transportation infrastructure renewal bond act of 1983.

12 The moneys hereby appropriated, when made available pursuant to a
13 certificate of approval of availability issued by the director of
14 the budget, shall be made available in accordance with the schedule
15 shown below. The items shown in the project schedule below shall be
16 for projects with a common purpose and may be interchanged without
17 limitation subject to the approval of the director of the division
18 of the budget (17208716) 6,200,000 (re. \$326,000)

19

20 ENGINEERING SERVICES PROGRAM (CCP)

21

22 Engineering Services Fund - 380

23

24 Preparation of Plans Purpose

25

26 The appropriation made by chapter 55, section 1, of the laws of 2002, is
27 hereby amended and reappropriated to read:

28 For engineering services, including personal services, nonpersonal
29 services, fringe benefits and the contract services provided by
30 private firms, including, but not limited to, the preparation of
31 designs, plans, specifications and estimates; construction manage-
32 ment and supervision; and appraisals, surveys, testing, and environ-
33 mental impact statements for transportation projects.

34 For suballocation of \$170,000 to the office of inspector general for
35 services and expenses including fringe benefits (17H10230)
36 [553,809,000] 546,256,000 (re. \$129,396,000)

37

38 The appropriation made by chapter 55, section 1, of the laws of 2002, as
39 supplemented by certificate of transfer issued pursuant to the
40 provisions of section 93 of the state finance law as amended, is
41 hereby amended and reappropriated to read:

42 For capital project management and traffic and safety, including
43 personal services, nonpersonal services, fringe benefits and the
44 contract services provided by private firms (17H20230)
45 [50,556,000] 57,259,000 (re. \$717,000)

46 For real estate services, including personal services, nonpersonal
47 services, fringe benefits and the contract services provided by
48 private firms (17H30230) ... [15,856,000] 16,706,000
49 (re. \$417,000)

50

51 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
52 section 1, of the laws of 2003:

53 For engineering services, including personal services, nonpersonal
54 services, fringe benefits and the contract services provided by
55 private firms, including, but not limited to, the preparation of
56 designs, plans, specifications and estimates; construction manage-
57 ment and supervision; and appraisals, surveys, testing, and environ-
58 mental impact statements for transportation projects.

59 For suballocation of \$170,000 to the office of inspector general for
60 services and expenses including fringe benefits (17H10130)
61 566,922,000 (re. \$75,829,000)

62

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1 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
2 section 1, of the laws of 2003 and as supplemented by certificate of
3 transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended:
5 For capital project management and traffic and safety, including
6 personal services, nonpersonal services, fringe benefits and the
7 contract services provided by private firms (17H20130)
8 53,384,000 (re. \$432,000)
9 For real estate services, including personal services, nonpersonal
10 services, fringe benefits and the contract services provided by
11 private firms (17H30130)
12 16,378,000 (re. \$229,000)
13
14 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
15 section 1, of the laws of 2002:
16 For engineering services, including personal services, nonpersonal
17 services, fringe benefits and the contract services provided by
18 private firms, including, but not limited to, the preparation of
19 designs, plans, specifications and estimates; construction manage-
20 ment and supervision; and appraisals, surveys, testing, and environ-
21 mental impact statements for transportation projects.
22 For suballocation of \$170,000 to the office of inspector general for
23 services and expenses including fringe benefits (17H10030)
24 513,628,000 (re. \$29,784,000)
25
26 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
27 section 1, of the laws of 2002, and as supplemented by certificate
28 of transfer issued pursuant to the provisions of section 93 of the
29 state finance law as amended:
30 For capital project management and traffic and safety, including
31 personal services, nonpersonal services, fringe benefits and the
32 contract services provided by private firms (17H20030)
33 51,892,000 (re. \$839,000)
34 For real estate services, including personal services, nonpersonal
35 services, fringe benefits and the contract services provided by
36 private firms (17H30030) ... 16,684,000 (re. \$642,000)
37
38 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
39 section 1, of the laws of 2002, and as supplemented by certificate
40 of transfer issued pursuant to the provisions of section 93 of the
41 state finance law as amended:
42 For engineering services, including personal services, nonpersonal
43 services, fringe benefits and the contract services provided by
44 private firms, including, but not limited to, the preparation of
45 designs, plans, specifications and estimates; construction manage-
46 ment and supervision; and appraisals, surveys, testing, and environ-
47 mental impact statements for transportation projects.
48 For suballocation of \$170,000 to the office of inspector general for
49 services and expenses including fringe benefits (17H19930)
50 492,266,360 (re. \$17,199,000)
51
52 By chapter 55, section 1, of the laws of 1999, as amended by chapter
53 295, part A, section 1, of the laws of 2001:
54 For capital project management and traffic and safety, including
55 personal services, nonpersonal services, fringe benefits and the
56 contract services provided by private firms (17H29930)
57 51,832,000 (re. \$132,000)
58
59

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1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
2 section 1, of the laws of 2000:
3 For engineering services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms (17H19830)
6 532,078,000 (re. \$38,482,000)
7
8 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
9 section 1, of the laws of 2000 and as supplemented by certificate of
10 transfer issued pursuant to the provisions of section 93 of the
11 state finance law as amended:
12 For capital project management and traffic and safety, including
13 personal services, nonpersonal services, fringe benefits and the
14 contract services provided by private firms (17H29830)
15 56,876,000 (re. \$676,000)
16
17 By chapter 55, section 1, of the laws of 1998, as amended and trans-
18 ferred by chapter 55, section 1, of the laws of 1999:
19 For the expenses of the department of transportation relating to the
20 implementation and administration of the mobile source program
21 (17CA9830) ... 3,500,000 (re. \$273,000)
22
23 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
24 section 1, of the laws of 2000 and as supplemented by certificate of
25 transfer issued pursuant to the provisions of section 93 of the
26 state finance law as amended:
27 For capital project management and traffic and safety, including
28 personal services, nonpersonal services, fringe benefits and the
29 contract services provided by private firms (17H29730)
30 55,942,000 (re. \$68,000)
31
32 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
33 section 1, of the laws of 2000:
34 For engineering services, including personal services, nonpersonal
35 services, fringe benefits and the contract services provided by
36 private firms (17H19730)
37 490,281,000 (re. \$16,652,000)
38
39 By chapter 55, section 1, of the laws of 1996:
40 For engineering services, including personal services, nonpersonal
41 services, fringe benefits and the contract services provided by
42 private firms.
43 The items shown in the project schedule below shall be for projects
44 with a common purpose and may be interchanged without limitation
45 subject to the approval of the director of the budget (17H19630) ...
46 471,758,000 (re. \$14,135,000)
47 For capital project management and traffic and safety, including
48 personal services, nonpersonal services, fringe benefits and the
49 contract services provided by private firms.
50 The items shown in the project schedule below shall be for projects
51 with a common purpose and may be interchanged without limitation
52 subject to the approval of the director of the budget (17H29630) ...
53 56,150,000 (re. \$993,000)
54 For real estate services, including personal services, nonpersonal
55 services, fringe benefits and the contract services provided by
56 private firms.
57 The items shown in the project schedule below shall be for projects
58 with a common purpose and may be interchanged without limitation
59 subject to the approval of the director of the budget (17H39630) ...
60 16,425,000 (re. \$847,000)
61
62

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1 By chapter 54, section 1, of the laws of 1995:
2 For engineering services, including personal services, nonpersonal
3 services, fringe benefits and the contract services provided by
4 private firms (17H19530) ... 470,364,000 (re. \$23,919,000)
5 For capital project management, including personal services, nonper-
6 sonal services, fringe benefits and the contract services provided
7 by private firms (17H29530)
8 30,952,000 (re. \$2,101,000)
9 For real estate services, including personal services, nonpersonal
10 services, fringe benefits and the contract services provided by
11 private firms (17H39530) 17,265,000 ... (re. \$1,487,000)
12

13 By chapter 54, section 1, of the laws of 1994:
14 For engineering services, including personal services, nonpersonal
15 services, fringe benefits and the contract services provided by
16 private firms (17H19430)
17 530,329,000 (re. \$29,513,000)
18

19 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
20 section 3, of the laws of 1995 and as supplemented by certificate of
21 transfer issued pursuant to the provisions of section 93 of the
22 state finance law as amended:
23 For engineering services, including personal services, nonpersonal
24 services, fringe benefits and the contract services provided by
25 private firms (17H19330)
26 500,923,000 (re. \$9,776,000)
27

28 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
29 section 3, of the laws of 1995, and as supplemented by certificate
30 of transfer issued pursuant to the provisions of section 93 of the
31 state finance law as amended:
32 For engineering services, including personal services, nonpersonal
33 services, fringe benefits and the contract services provided by
34 private firms (17H19230)
35 455,207,200 (re. \$24,267,000)
36

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund - 339
39 New York Metropolitan Transportation Council Account
40

41 Preparation of Plans Purpose
42

43 By chapter 55, section 1, of the laws of 2003:
44 For the continuing comprehensive transportation planning and coordi-
45 nated support undertaken as part of the united work programs of
46 participating local planning or municipal agreements in accordance
47 with grant agreements approved by the federal transit administration
48 or the federal highway administration (17NY0330)
49 10,312,000 (re. \$8,721,000)
50

51 By chapter 55, section 1, of the laws of 2002:
52 For the continuing comprehensive transportation planning and coordi-
53 nated support undertaken as part of the united work programs of
54 participating local planning or municipal agreements in accordance
55 with grant agreements approved by the federal transit administration
56 or the federal highway administration (17NY0230)
57 10,229,000 (re. \$4,320,000)
58

59 By chapter 55, section 1, of the laws of 2001:
60 For the continuing comprehensive transportation planning and coordi-
61 nated support undertaken as part of the united work programs of
62 participating local planning or municipal agreements in accordance

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1 with grant agreements approved by the federal transit administration
 2 or the federal highway administration (17NY0130)
 3 10,822,000 (re. \$4,482,000)
 4

5 The appropriation made by chapter 55, section 1, of the laws of 2000,
 6 as supplemented by certificate of transfer issued pursuant to the
 7 provisions of section 93 of the state finance law as amended, is
 8 hereby amended and reappropriated to read:

9 For the continuing comprehensive transportation planning and coordi-
 10 nated support undertaken as part of the united work programs of
 11 participating local planning or municipal agreements in accordance
 12 with grant agreements approved by the federal transit administration
 13 or the federal highway administration (17NY0030)
 14 [8,210,000] 8,572,000 (re. \$2,792,000)
 15

SCHEDULE

	[3,342,000]
19 Personal service	<u>3,632,000</u>
20 Nonpersonal service	<u>3,730,000</u>
	[1,162,000]
22 Fringe benefits	<u>1,234,000</u>

	[8,210,000]
	<u>8,572,000</u>
	=====

28 By chapter 55, section 1, of the laws of 1999:
 29 For the continuing comprehensive transportation planning and coordi-
 30 nated support undertaken as part of the united work programs of
 31 participating local planning or municipal agreements in accordance
 32 with grant agreements approved by the federal transit administration
 33 or the federal highway administration (17NY9930)
 34 8,031,000 (re. \$1,499,000)
 35

36 By chapter 55, section 1, of the laws of 1998:
 37 For the continuing comprehensive transportation planning and coordi-
 38 nated support undertaken as part of the united work programs of
 39 participating local planning or municipal agreements in accordance
 40 with grant agreements approved by the federal transit administration
 41 or the federal highway administration (17NY9830)
 42 8,129,000 (re. \$2,068,000)
 43

44 By chapter 55, section 1, of the laws of 1997:
 45 For the continuing comprehensive transportation planning and coordi-
 46 nated support undertaken as part of the united work programs of
 47 participating local planning or municipal agreements in accordance
 48 with grant agreements approved by the federal transit administration
 49 or the federal highway administration (17NY9730)
 50 8,038,000 (re. \$1,012,000)
 51

52 By chapter 55, section 1, of the laws of 1996:
 53 For the continuing comprehensive transportation planning and coordi-
 54 nated support undertaken as part of the united work programs of
 55 participating local planning or municipal agreements in accordance
 56 with grant agreements approved by the federal transit administration
 57 or the federal highway administration (17NY9630)
 58 10,691,000 (re. \$253,000)
 59
 60

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1 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
2
3 Capital Projects Fund
4
5 Federal Aid Highways Purpose
6
7 By chapter 54, section 1, of the laws of 1988:
8 For the state share of highway projects to be reimbursed from the
9 infrastructure renewal bond fund and pursuant to the provisions of
10 that bond act (17028820) ... 56,000,000 (re. \$3,165,000)
11
12 By chapter 54, section 1, of the laws of 1987:
13 For the state share of highway projects to be reimbursed from the
14 infrastructure renewal bond fund and pursuant to the provisions of
15 that bond act (17028720) ... 66,000,000 (re. \$1,166,000)
16
17 By chapter 54, section 1, of the laws of 1986:
18 For the state share of highway projects to be reimbursed from the
19 infrastructure renewal bond fund and pursuant to the provisions of
20 that bond act (17428620) ... 66,000,000 (re. \$1,340,000)
21
22 By chapter 54, section 1, of the laws of 1985:
23 For the state share of highway projects to be reimbursed from the
24 infrastructure renewal bond fund and pursuant to the provisions of
25 that bond act (17028520) (re. \$1,222,000)
26
27 By chapter 54, section 1, of the laws of 1984:
28 For the state share of highway projects to be reimbursed from the
29 infrastructure renewal bond fund and pursuant to the provisions of
30 that bond act (17028420) (re. \$1,970,000)
31
32 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
33
34 Federal Capital Projects Fund - 291
35
36 Federal Aid Highways Purpose
37
38 By chapter 55, section 1, of the laws of 2003:
39 For the federal share of state transportation projects including but
40 not limited to construction, reconstruction, reconditioning and
41 preservation, the acquisition of property, operating costs as
42 provided for in the Transportation Equity Act for the 21st Century
43 and any successive legislation, payment of reimbursements to the
44 dedicated highway and bridge trust fund of the department of
45 transportation, including but not limited to fringe benefits, and
46 the contract services provided by private firms; personal services,
47 nonpersonal services, for activities including but not limited to
48 the preparation of designs, plans, specifications and estimates;
49 construction management and supervision; and appraisals, surveys,
50 testing, and environmental impact statements for transportation
51 projects, the payment of liabilities incurred prior to April 1, 2003
52 and any other such purposes as specified in section 89-b of the
53 state finance law as amended (17030320)
54 1,697,000,000 (re. \$1,676,042,000)
55
56 By chapter 55, section 1, of the laws of 2002:
57 For the federal share of state transportation projects including but
58 not limited to construction, reconstruction, reconditioning and
59 preservation, the acquisition of property, operating costs as
60 provided for in the Transportation Equity Act for the 21st Century
61 and any successive legislation, payment of reimbursements to the
62 engineering services fund of the department of transportation,

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1 including but not limited to fringe benefits, and the contract
2 services provided by private firms; personal services, nonpersonal
3 services, for activities including but not limited to the prepara-
4 tion of designs, plans, specifications and estimates; construction
5 management and supervision; and appraisals, surveys, testing, and
6 environmental impact statements for transportation projects, the
7 payment of liabilities incurred prior to April 1, 2002 and any other
8 such purposes as specified in section 89-b of the state finance law
9 as amended (17030220) ... 1,491,000,000 (re. \$898,039,000)

10
11 By chapter 55, section 1, of the laws of 2001:

12 For the federal share of state transportation projects including but
13 not limited to construction, reconstruction, reconditioning and
14 preservation, the acquisition of property, operating costs as
15 provided for in the Transportation Equity Act for the 21st Century
16 and any successive legislation, payment of reimbursements to the
17 engineering services fund of the department of transportation,
18 including but not limited to fringe benefits, and the contract
19 services provided by private firms; personal services, nonpersonal
20 services, for activities including but not limited to the prepara-
21 tion of designs, plans, specifications and estimates; construction
22 management and supervision; and appraisals, surveys, testing, and
23 environmental impact statements for transportation projects, the
24 payment of liabilities incurred prior to April 1, 2001 and any other
25 such purposes as specified in section 89-b of the state finance law
26 as amended (17030120) ... 1,490,500,000 (re. \$580,411,000)

27
28 By chapter 55, section 1, of the laws of 2000:

29 For the federal share of state transportation projects including but
30 not limited to construction, reconstruction, reconditioning and
31 preservation, the acquisition of property, operating costs as
32 provided for in the Transportation Equity Act for the 21st Century
33 and any successive legislation, payment of reimbursements to the
34 engineering services fund of the department of transportation,
35 including but not limited to fringe benefits, and the contract
36 services provided by private firms; personal services, nonpersonal
37 services, for activities including but not limited to the prepara-
38 tion of designs, plans, specifications and estimates; construction
39 management and supervision; and appraisals, surveys, testing, and
40 environmental impact statements for transportation projects, the
41 payment of liabilities incurred prior to April 1, 2000 and any other
42 such purposes as specified in section 89-b of the state finance law
43 as amended (17030020) ... 1,490,500,000 (re. \$496,949,000)

44
45 By chapter 55, section 1, of the laws of 1999:

46 For the federal share of state transportation projects including but
47 not limited to construction, reconstruction, reconditioning and
48 preservation, the acquisition of property, operating costs as
49 provided for in the Transportation Equity Act for the 21st Century
50 and any successive legislation, payment of reimbursements to the
51 engineering services fund of the department of transportation,
52 including but not limited to fringe benefits, and the contract
53 services provided by private firms; personal services, nonpersonal
54 services, for activities including but not limited to the prepara-
55 tion of designs, plans, specifications and estimates; construction
56 management and supervision; and appraisals, surveys, testing, and
57 environmental impact statements for transportation projects, the
58 payment of liabilities incurred prior to April 1, 1999 and any other
59 such purposes as specified in section 89-b of the state finance law
60 as amended (17039920) ... 1,350,000,000 (re. \$190,997,000)

61
62

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1 By chapter 55, section 1, of the laws of 1998:
 2 For the federal share of state transportation projects including but
 3 not limited to construction, reconstruction, reconditioning and
 4 preservation, the acquisition of property, operating costs as
 5 provided for in the Intermodal Surface Transportation Efficiency Act
 6 of 1991 and any successive legislation, payment of reimbursements to
 7 the engineering services fund of the department of transportation,
 8 including but not limited to fringe benefits, and the contract
 9 services provided by private firms; personal services, nonpersonal
 10 services, for activities including but not limited to the prepara-
 11 tion of designs, plans, specifications and estimates; construction
 12 management and supervision; and appraisals, surveys, testing, and
 13 environmental impact statements for transportation projects, the
 14 payment of liabilities incurred prior to April 1, 1998 and any other
 15 such purposes as specified in section 89-b of the state finance law
 16 as amended (17039820) ... 1,200,000,000 (re. \$157,814,000)

17
 18 By chapter 55, section 1, of the laws of 1997:
 19 For the federal share of state transportation projects including but
 20 not limited to construction, reconstruction, reconditioning and
 21 preservation, the acquisition of property, operating costs as
 22 provided for in the Intermodal Surface Transportation Efficiency Act
 23 of 1991 and any successive legislation, payment of reimbursements to
 24 the engineering services fund of the department of transportation,
 25 including but not limited to fringe benefits, and the contract
 26 services provided by private firms; personal services, nonpersonal
 27 services, for activities including but not limited to the prepara-
 28 tion of designs, plans, specifications and estimates; construction
 29 management and supervision; and appraisals, surveys, testing, and
 30 environmental impact statements for transportation projects, the
 31 payment of liabilities incurred prior to April 1, 1997 and any other
 32 such purposes as specified in section 89-b of the state finance law
 33 as amended by chapter 56 of the laws of 1993 (17039720)
 34 1,200,000,000 (re. \$184,979,000)

35
 36 By chapter 55, section 1, of the laws of 1996:
 37 For the federal share of state transportation projects including but
 38 not limited to construction, reconstruction, reconditioning and
 39 preservation, the acquisition of property, operating costs as
 40 provided for in the Intermodal Surface Transportation Efficiency Act
 41 of 1991, payment of reimbursements to the engineering services fund
 42 of the department of transportation, including but not limited to
 43 fringe benefits, and the contract services provided by private
 44 firms; personal services, nonpersonal services, for activities
 45 including but not limited to the preparation of designs, plans,
 46 specifications and estimates; construction management and super-
 47 vision; and appraisals, surveys, testing, and environmental impact
 48 statements for transportation projects, the payment of liabilities
 49 incurred prior to April 1, 1996 and any other such purposes as spec-
 50 ified in section 89-b of the state finance law as amended by chapter
 51 56 of the laws of 1993 (17039620)
 52 1,200,000,000 (re. \$163,108,000)

53
 54 By chapter 54, section 1, of the laws of 1995:
 55 For the federal share of state transportation projects including but
 56 not limited to construction, reconstruction, reconditioning and
 57 preservation, the acquisition of property, operating costs as
 58 provided for in the Intermodal Surface Transportation Efficiency Act
 59 of 1991, payment of reimbursements to the engineering services fund
 60 of the department of transportation, including but not limited to
 61 fringe benefits, and the contract services provided by private
 62 firms; personal services, nonpersonal services, for activities

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1 including but not limited to the preparation of designs, plans,
 2 specifications and estimates; construction management and super-
 3 vision; and appraisals, surveys, testing, and environmental impact
 4 statements for transportation projects, the payment of liabilities
 5 incurred prior to April 1, 1995 and any other such purposes as spec-
 6 ified in section 89-b of the state finance law as amended by chapter
 7 56 of the laws of 1993 (17039520)
 8 1,098,000,000 (re. \$314,729,000)
 9

10 By chapter 54, section 1, of the laws of 1994:
 11 For the federal share of state highway projects including but not
 12 limited to construction, reconstruction, reconditioning and preser-
 13 vation, the acquisition of property, operating costs as provided for
 14 in the Intermodal Surface Transportation Efficiency Act of 1991,
 15 payment of reimbursements to the engineering services fund of the
 16 department of transportation, including but not limited to fringe
 17 benefits, and the contract services provided by private firms;
 18 personal services, nonpersonal services, for activities including
 19 but not limited to the preparation of designs, plans, specifications
 20 and estimates; construction management and supervision; and
 21 appraisals, surveys, testing, and environmental impact statements
 22 for transportation projects, the payment of liabilities incurred
 23 prior to April 1, 1994 and any other such purposes as specified in
 24 section 89-b of the state finance law as amended by chapter 56 of
 25 the laws of 1993 (17039420)
 26 1,030,100,000 (re. \$386,009,000)
 27

28 By chapter 54, section 1, of the laws of 1993:
 29 For the federal share of highway projects including the state thruway
 30 (17039320) 1,020,100,000 (re. \$264,685,000)
 31

32 By chapter 54, section 1, of the laws of 1992:
 33 For the federal share of highway projects including the state thruway
 34 (17039220) 972,100,000 (re. \$122,938,000)
 35

36 By chapter 54, section 1, of the laws of 1991:
 37 For the federal share of highway projects including the state thruway
 38 (17039120) 840,000,000 (re. \$25,000,000)
 39

40 FEDERAL AIRPORT OR AVIATION (CCP)
 41
 42 Federal Capital Projects Fund - 291
 43

44 Aviation Purpose
 45

46 By chapter 55, section 1, of the laws of 2000:
 47 For payment by the state of the federal share of the cost, including
 48 payment of liabilities incurred prior to April 1, 2000, of
 49 construction, reconstruction, alteration and rehabilitation of
 50 airport and aviation facilities at Republic airport, including the
 51 cost of acquisition of real property, the acquisition of equipment
 52 and other related incidental expenses thereto and for the federal
 53 share of consultant services in carrying out federally approved
 54 aviation studies.
 55 Within the amount appropriated herein, authorization is granted to the
 56 department of transportation to enter into all necessary contracts
 57 and agreements, subject to the approval of the director of the bud-
 58 get, to carry out the purposes of this appropriation.
 59 Prior to requesting a certificate of approval of availability for any
 60 of the moneys authorized herein, the commissioner of transportation
 61 shall certify to the director of the budget that the federal govern-
 62 ment has agreed to finance the federal share of the project. However

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1 with the approval of the director of the budget, projects may be
2 designed prior to federal approval upon the written assurance by the
3 commissioner of transportation that federal funds are likely to be
4 forthcoming (17520014) ... 10,000,000 (re. \$10,000,000)
5

6 By chapter 54, section 1, of the laws of 1991:

7 For payment by the state of the federal share of the cost, including
8 payment of liabilities incurred prior to April 1, 1991, of
9 construction, reconstruction, alteration and rehabilitation of
10 airport and aviation facilities at Stewart and Republic airports,
11 including the cost of acquisition of real property, the acquisition
12 of equipment and other related incidental expenses thereto and for
13 the federal share of consultant services in carrying out federally
14 approved aviation studies.

15 Within the amount appropriated herein, authorization is granted to the
16 department of transportation to enter into all necessary contracts
17 and agreements, subject to the approval of the director of the bud-
18 get, to carry out the purposes of this appropriation.

19 Prior to requesting a certificate of approval of availability for any
20 of the moneys authorized herein, the commissioner of transportation
21 shall certify to the director of the budget that the federal govern-
22 ment has agreed to finance the federal share of the project. However
23 with the approval of the director of the budget, projects may be
24 designed prior to federal approval upon the written assurance by the
25 commissioner of transportation that federal funds are likely to be
26 forthcoming (17529114) ... 40,000,000 (re. \$8,886,000)
27

28 HIGHWAY FACILITIES (CCP)

29
30 Dedicated Highway and Bridge Trust Fund - 072

31
32 Highway Facilities Purpose

33
34 STATE HIGHWAYS
35

36 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
37 section 1, of the laws of 2000:

38 The sum of \$37,310,801 is hereby appropriated for the preparation of
39 designs, plans, specifications and estimates, for the contract engi-
40 neering services provided by private firms, for the acquisition of
41 property, and the construction of highway, bridge and traffic
42 improvements related to the expansion of Fort Drum, with or without
43 Federal aid, including the payment of liabilities incurred prior to
44 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)
45

46 STATE GATEWAY INFORMATION CENTERS

47
48 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
49 section 1, of the laws of 2000, and as transferred from state oper-
50 ations - miscellaneous by chapter 54, section 3, of the laws of
51 1988:

52 For construction of state gateway information centers on the state's
53 major highways by the department of transportation. Such centers
54 shall be established on Interstate Route 90 in the vicinity of the
55 Massachusetts border; on Interstate Route 87 in the vicinity of
56 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
57 ity of the Canadian border; in Chautauqua county in the vicinity of
58 the Pennsylvania border; on Interstate Route 81 in the vicinity of
59 the Pennsylvania border; and on Interstate Route 87 in the vicinity
60 of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)
61
62

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1 HIGHWAY - RAILROAD
2 GRADE CROSSING ELIMINATIONS
3 MINEOLA GRADE CROSSING
4

5 By chapter 998, section 3, of the laws of 1983:

6 For the payment of the State's share of the cost of construction, with
7 or without federal aid, of a grade crossing elimination project in
8 Mineola, Nassau County, including the cost of the acquisition of
9 property and other related work. No expenditures shall be made from
10 this appropriation for services and expenses other than the cost of
11 consulting services (03334811) (re. \$21,175,000)
12

13 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

14
15 Capital Projects Fund

16
17 Infrastructure Bond Act Purpose

18
19 By chapter 54, section 1, of the laws of 1988:

20 For the costs, pursuant to the provisions of the rebuild New York
21 through transportation infrastructure renewal bond act of 1983, of
22 capital projects to be reimbursed from bond fund proceeds for the
23 improvement of highways, parkways, commuter parking facilities, and
24 other highway facilities including bridges, other structures, and
25 appurtenances.

26 Project costs funded from this appropriation may include, but shall
27 not be limited to, preliminary planning and feasibility studies;
28 survey and design; acquisition of property, construction, recon-
29 struction, reconditioning and preservation; the supervision and
30 inspection of construction; and for the cost of engineering
31 services. No expenditures shall be made from this appropriation for
32 personal services and expenses other than consulting services.

33 The items shown in the project schedule below shall be for projects
34 with a common purpose and may be interchanged without limitation
35 subject to the approval of the director of the division of the bud-
36 get.

37 Funds from this appropriation may be made available for the payment of
38 liabilities incurred prior to April 1, 1988 (17068823)
39 22,673,000 (re. \$1,302,000)

40 For payment of the costs of acquisition of real property and for the
41 elimination of existing highway-railroad crossings at grade in
42 accordance with the provisions of article ten of the transportation
43 law or other highway/bridge projects identified in the project sche-
44 dule below, for the costs of preparation of designs, plans, specifi-
45 cations and estimates and for contract engineering services provided
46 by private firms, including the payment of liabilities incurred
47 prior to April 1, 1988, pursuant to the rebuild New York through
48 transportation infrastructure renewal bond act of 1983. The items
49 shown in the project schedule below shall be for projects with a
50 common purpose and may be interchanged without limitation subject to
51 the approval of the director of the budget (17428823)
52 7,727,000 (re. \$3,827,000)
53

54 By chapter 54, section 1, of the laws of 1987:

55 For the costs pursuant to the provisions of the rebuild New York
56 through transportation infrastructure renewal bond act of 1983, of
57 the cost of capital projects to be reimbursed from bond fund
58 proceeds for the improvement of highways, parkways, commuter parking
59 facilities, and other highway facilities including bridges, other
60 structures, and appurtenances.
61

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1 Project costs funded from this appropriation may include, but shall
2 not be limited to, preliminary planning and feasibility studies;
3 survey and design; acquisition of property, construction, recon-
4 struction, reconditioning and preservation; the supervision and
5 inspection of construction; and for the cost of engineering
6 services.

7 No expenditures shall be made from this appropriation for personal
8 services and expenses other than consulting services.

9 Notwithstanding any other provision of law, the commissioner of trans-
10 portation is authorized to acquire all necessary land not on the
11 state highway system for the purpose of highway projects at the
12 request of the locality under whose jurisdiction the project is
13 constructed or reconstructed.

14 The items shown in the project schedule below shall be for projects
15 with a common purpose and may be interchanged without limitation
16 subject to the approval of the director of the division of the budg-
17 et.

18 Funds from this appropriation may be made available for the payment of
19 liabilities incurred prior to April 1, 1987 (17078723)
20 92,000,000 (re. \$429,000)
21

22 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
23 section 3, of the laws of 1988:

24 For payment of the costs of acquisition of real property and for the
25 elimination of existing highway-railroad crossings at grade in
26 accordance with the provisions of article ten of the transportation
27 law or other highway/bridge projects identified in the project sche-
28 dule below, for the costs of preparation of designs, plans, specifi-
29 cations and estimates and for contract engineering services provided
30 by private firms, including the payment of liabilities incurred
31 prior to April 1, 1987, pursuant to the rebuild New York through
32 transportation infrastructure renewal bond act of 1983. The items
33 shown in the project schedule below shall be for projects with a
34 common purpose and may be interchanged without limitation subject to
35 the approval of the director of the budget (17088723)
36 8,700,000 (re. \$1,119,000)
37

38 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
39 section 3, of the laws of 1988:

40 For the costs pursuant to the provisions of the rebuild New York
41 through transportation infrastructure renewal bond act of 1983, of
42 the cost of capital projects to be reimbursed from bond fund
43 proceeds for the improvement of highways, parkways, commuter parking
44 facilities, and other highway facilities including bridges, other
45 structures, and appurtenances.

46 Project costs funded from this appropriation may include, but shall
47 not be limited to, preliminary planning and feasibility studies;
48 survey and design; acquisition of property, construction, recon-
49 struction, reconditioning and preservation; the supervision and
50 inspection of construction; and for the cost of engineering
51 services. No expenditures shall be made from this appropriation for
52 personal services and expenses other than consulting services.

53 Notwithstanding any other provision of law, the commissioner of trans-
54 portation is authorized to acquire all necessary land not on the
55 state highway system for the purpose of highway projects at the
56 request of the locality under whose jurisdiction the project is
57 constructed or reconstructed.

58 The items shown in the project schedule below shall be for projects
59 with a common purpose and may be interchanged without limitation
60 subject to the approval of the director of the division of the budg-
61 et.
62

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1 Funds from this appropriation may be made available for the payment of
2 liabilities incurred prior to April one, nineteen hundred eighty-six
3 (17068623) 76,000,000 (re. \$429,000)
4

5 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
6 section 3, of the laws of 1988:

7 For the costs pursuant to the provisions of the rebuild New York
8 through transportation infrastructure renewal bond act of 1983, of
9 the cost of capital projects to be reimbursed from bond fund
10 proceeds for the improvement of highways, parkways, commuter parking
11 facilities, and other highway facilities including bridges, other
12 structures, and appurtenances.

13 Project costs funded from this appropriation may include, but shall
14 not be limited to, preliminary planning and feasibility studies;
15 survey and design; acquisition of property, construction, recon-
16 struction, reconditioning and preservation; the supervision and
17 inspection of construction; and for the cost of engineering
18 services. No expenditures shall be made from this appropriation for
19 personal services and expenses other than consulting services.

20 Notwithstanding any other provision of law, the commissioner of trans-
21 portation is authorized to acquire all necessary land not on the
22 state highway system for the purpose of highway projects at the
23 request of the locality under whose jurisdiction the project is
24 constructed or reconstructed.

25 The items shown in the project schedule below shall be for projects
26 with a common purpose and may be interchanged without limitation or
27 certification subject to the approval of the director of the divi-
28 sion of the budget.

29 Funds from this appropriation may be made available for the payment of
30 liabilities incurred prior to April one, nineteen hundred eighty-
31 five but not for the payment of liabilities incurred prior to Novem-
32 ber eight, nineteen hundred eighty-three (17058523)
33 (re. \$325,000)
34

35 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
36 section 3, of the laws of 1988:

37 For the costs pursuant to the provisions of the rebuild New York
38 through transportation infrastructure renewal bond act of 1983, of
39 the cost of capital projects to be reimbursed from bond fund
40 proceeds for the improvement of highways, parkways, commuter parking
41 facilities, and other highway facilities including bridges, other
42 structures, and appurtenances.

43 Project costs funded from this appropriation may include, but shall
44 not be limited to, preliminary planning and feasibility studies;
45 survey and design; acquisition of property, construction, recon-
46 struction, reconditioning and preservation; the supervision and
47 inspection of construction; and for the cost of engineering
48 services. No expenditures shall be made from this appropriation for
49 personal services and expenses other than consulting services.

50 Notwithstanding any other provision of law, the commissioner of trans-
51 portation is authorized to acquire all necessary land not on the
52 state highway system for the purpose of highway projects at the
53 request of the locality under whose jurisdiction the project is
54 constructed or reconstructed.

55 The items in the schedule below for the purpose of infrastructure
56 bonds are projects with a common purpose and as such, may be inter-
57 changed without limitation subject to the approval of the director
58 of the budget.
59

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1 Funds from this appropriation may be made available for the payment of
 2 liabilities incurred prior to April one, nineteen hundred eighty-
 3 four but not for the payment of liabilities incurred prior to Novem-
 4 ber eight, nineteen hundred eighty-three (17278423)
 5 (re. \$315,000)
 6

7 MAINTENANCE FACILITIES (CCP)

8
 9 Dedicated Highway and Bridge Trust Fund - 072
 10

11 Highway Maintenance Facilities Purpose

12
13 HIGHWAY MAINTENANCE FACILITIES

14
 15 By chapter 55, section 1, of the laws of 2003:
 16 For the preparation of designs, plans, specifications and estimates,
 17 for the acquisition, alterations, and rehabilitation of existing
 18 facilities, for the acquisition of land and construction of new
 19 facilities for highway maintenance purposes, and for the contract
 20 engineering services provided by private firms, including the
 21 payment of liabilities incurred prior to April 1, 2003 (17250313)...
 22 10,700,000 (re. \$10,696,000)
 23

24 By chapter 55, section 1, of the laws of 2002:
 25 For the preparation of designs, plans, specifications and estimates,
 26 for the acquisition, alterations, and rehabilitation of existing
 27 facilities, for the acquisition of land and construction of new
 28 facilities for highway maintenance purposes, and for the contract
 29 engineering services provided by private firms, including the
 30 payment of liabilities incurred prior to April 1, 2002 (17250213)
 31 ... 10,700,000 (re. \$9,448,000)
 32

33 By chapter 55, section 1, of the laws of 2001:
 34 For the preparation of designs, plans, specifications and estimates,
 35 for the acquisition, alterations, and rehabilitation of existing
 36 facilities, for the acquisition of land and construction of new
 37 facilities for highway maintenance purposes, and for the contract
 38 engineering services provided by private firms, including the
 39 payment of liabilities incurred prior to April 1, 2001 (17250113)
 40 ... 10,500,000 (re. \$1,580,000)
 41

42 By chapter 55, section 1, of the laws of 2000:
 43 For the preparation of designs, plans, specifications and estimates,
 44 for the acquisition, alterations, and rehabilitation of existing
 45 facilities, for the acquisition of land and construction of new
 46 facilities for highway maintenance purposes, and for the contract
 47 engineering services provided by private firms, including the
 48 payment of liabilities incurred prior to April 1, 2000 (17250013)
 49 ... 10,500,000 (re. \$256,000)
 50

51 By chapter 55, section 1, of the laws of 1999:
 52 For the preparation of designs, plans, specifications and estimates,
 53 for the acquisition, alterations, and rehabilitation of existing
 54 facilities, for the acquisition of land and construction of new
 55 facilities for highway maintenance purposes, and for the contract
 56 engineering services provided by private firms, including the
 57 payment of liabilities incurred prior to April 1, 1999 (17259913)
 58 ... 7,750,000 (re. \$517,000)
 59
 60

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1 By chapter 55, section 1, of the laws of 1998:
 2 For the preparation of designs, plans, specifications and estimates,
 3 for the acquisition, alterations, and rehabilitation of existing
 4 facilities, for the acquisition of land and construction of new
 5 facilities for highway maintenance purposes, and for the contract
 6 engineering services provided by private firms, including the
 7 payment of liabilities incurred prior to April 1, 1998 (17259813)
 8 ... 7,750,000 (re. \$127,000)
 9

10 By chapter 54, section 1, of the laws of 1994:
 11 For the preparation of designs, plans, specifications and estimates,
 12 for the acquisition, alterations, and rehabilitation of existing
 13 facilities, for the acquisition of land and construction of new
 14 facilities for highway maintenance purposes, and for the contract
 15 engineering services provided by private firms, including the
 16 payment of liabilities incurred prior to April 1, 1994 (17259413)
 17 ... 7,750,000 (re. \$69,000)
 18

19 Equipment Management Facilities Purpose

20
21
22

EQUIPMENT MANAGEMENT FACILITIES

23 By chapter 55, section 1, of the laws of 2003:
 24 For the purchase of transportation related equipment, including the
 25 cost of all vehicles under 8,500 pounds, and including the payment
 26 of liabilities incurred prior to April 1, 2003 (17260318)
 27 18,100,000 (re. \$18,100,000)
 28

29 By chapter 55, section 1, of the laws of 2002:
 30 For the purchase of transportation related equipment, including the
 31 cost of all vehicles under 8,500 pounds, and including the payment
 32 of liabilities incurred prior to April 1, 2002 (17260218)
 33 18,100,000 (re. \$13,817,000)
 34

35 By chapter 55, section 1, of the laws of 2001:
 36 For the purchase of transportation related equipment, including the
 37 cost of all vehicles under 8,500 pounds, and including the payment
 38 of liabilities incurred prior to April 1, 2001 (17260118)
 39 17,300,000 (re. \$898,000)
 40

41 By chapter 55, section 1, of the laws of 1999:
 42 For the preparation of designs, plans, specifications and estimates,
 43 for the acquisition, alterations, and rehabilitation and improvement
 44 of existing equipment management facilities, for the acquisition of
 45 land and construction of new facilities for equipment management
 46 purposes, and for the contract engineering services provided by
 47 private firms and for the purchase of transportation related equip-
 48 ment, including the payment of liabilities incurred prior to April
 49 1, 1999 (17269918) ... 16,300,000 (re. \$688,000)
 50

51 By chapter 55, section 1, of the laws of 1998:
 52 For the preparation of designs, plans, specifications and estimates,
 53 for the acquisition, alterations, and rehabilitation and improvement
 54 of existing equipment management facilities, for the acquisition of
 55 land and construction of new facilities for equipment management
 56 purposes, and for the contract engineering services provided by
 57 private firms and for the purchase of transportation related equip-
 58 ment, including the payment of liabilities incurred prior to April
 59 1, 1998 (17269818) ... 16,300,000 (re. \$203,000)
 60
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Preparation of Plans Purpose
2
3 By chapter 55, section 1, of the laws of 2003:
4 For payment to the design and construction management account of the
5 centralized services fund of the New York state office of general
6 services for the purpose of preparation and review of plans, spec-
7 ifications, estimates, services, construction management and super-
8 vision, inspection, studies, appraisals, surveys, testing and envi-
9 ronmental impact statements, including the payment of liabilities
10 incurred prior to April 1, 2003 (17D10330)
11 2,200,000 (re. \$1,026,000)

12
13 MARINE PROJECTS (CCP)

14
15 Special Revenue Funds - Other
16 Dedicated Mass Transportation Trust Fund - 073

17
18 Marine Projects Purpose

19
20 By chapter 54, section 1, of the laws of 1986:
21 For the preparation of designs, plans, specifications and estimates,
22 for the contract engineering services provided by private firms, the
23 acquisition of right of way, and for the construction, recon-
24 struction and improvement of Staten Island Ferry capital facilities
25 pursuant to the provisions of article thirteen of the transportation
26 law, in accordance with the schedule shown below (172286A1)
27 2,800,000 (re. \$469,000)

28
29 By chapter 54, section 1, of the laws of 1985:
30 For acquisition of right of way, construction, reconstruction and
31 improvement of Staten Island Ferry capital facilities pursuant to
32 the provisions of article thirteen of the transportation law, in
33 accordance with the schedule shown below. The items shown in the
34 project schedule below shall be for projects with a common purpose
35 and may be interchanged without limitation or certification subject
36 to the approval of the director of the budget (173685A1)
37 (re. \$485,000)

38
39 MASS TRANSPORTATION (CCP)

40
41 Special Revenue Funds - Other
42 Dedicated Mass Transportation Trust Fund - 073

43
44 Omnibus and Transit Purpose

45
46 By chapter 55, section 1, of the laws of 2003:
47 For state aid to municipal corporations for the preparation of
48 designs, plans, specifications and estimates, for the acquisition,
49 construction, reconstruction, and improvement of mass transportation
50 capital projects including the acquisition of real property, for
51 other mass transportation projects including local transportation
52 planning studies and liabilities incurred prior to April 1, 2003
53 (17170329) 15,815,000 (re. \$15,815,000)

54
55 By chapter 55, section 1, of the laws of 2002:
56 For state aid to municipal corporations for the preparation of
57 designs, plans, specifications and estimates, for the acquisition,
58 construction, reconstruction, and improvement of mass transportation
59 capital projects including the acquisition of real property, for
60 other mass transportation projects including local transportation
61 planning studies and liabilities incurred prior to April 1, 2002
62 (17170229) 15,815,000 (re. \$12,906,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 55, section 1, of the laws of 2001:
2 For state aid to municipal corporations for the preparation of
3 designs, plans, specifications and estimates, for the acquisition,
4 construction, reconstruction, and improvement of mass transportation
5 capital projects including the acquisition of real property, for
6 other mass transportation projects including local transportation
7 planning studies and liabilities incurred prior to April 1, 2001
8 (17170129) 15,815,000 (re. \$9,626,000)
9

10 By chapter 55, section 1, of the laws of 2000:
11 For state aid to municipal corporations for the preparation of
12 designs, plans, specifications and estimates, for the acquisition,
13 construction, reconstruction, and improvement of mass transportation
14 capital projects including the acquisition of real property, for
15 other mass transportation projects including local transportation
16 planning studies and liabilities incurred prior to April 1, 2000
17 (17170029) 15,568,000 (re. \$9,666,000)
18

19 By chapter 55, section 1, of the laws of 1999:
20 For state aid to municipal corporations for the preparation of
21 designs, plans, specifications and estimates, for the acquisition,
22 construction, reconstruction, and improvement of mass transportation
23 capital projects including the acquisition of real property, for
24 other mass transportation projects including local transportation
25 planning studies and liabilities incurred prior to April 1, 1999
26 (17179929) 14,628,000 (re. \$1,277,000)
27

28 By chapter 55, section 1, of the laws of 1998:
29 For state aid to municipal corporations for the preparation of
30 designs, plans, specifications and estimates, for the acquisition,
31 construction, reconstruction, and improvement of mass transportation
32 capital projects including the acquisition of real property, for
33 other mass transportation projects including local transportation
34 planning studies and liabilities incurred prior to April 1, 1998
35 (17179829) 10,489,000 (re. \$2,244,000)
36

37 By chapter 55, section 1, of the laws of 1997:
38 For state aid to municipal corporations for the preparation of
39 designs, plans, specifications and estimates, for the acquisition,
40 construction, reconstruction, and improvement of mass transportation
41 capital projects including the acquisition of real property, for
42 other mass transportation projects including local transportation
43 planning studies and liabilities incurred prior to April 1, 1997
44 (17179729) 10,489,000 (re. \$3,694,000)
45

46 By chapter 55, section 1, of the laws of 1996:
47 For state aid to municipal corporations for the preparation of
48 designs, plans, specifications and estimates, for the acquisition,
49 construction, reconstruction, and improvement of mass transportation
50 capital projects including the acquisition of real property and
51 liabilities incurred prior to April 1, 1996 (17179629)
52 12,200,000 (re. \$867,000)
53

54 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
55 section 1, of the laws of 1996:
56 For state aid to municipal corporations for the preparation of
57 designs, plans, specifications and estimates, for the acquisition,
58 construction, reconstruction, and improvement of mass transportation
59 capital projects including the acquisition of real property and
60 liabilities incurred prior to April 1, 1995 (17179529)
61 10,445,000 (re. \$10,333,000)
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 1994:
 2 For state aid to municipal corporations for the preparation of
 3 designs, plans, specifications and estimates, for the acquisition,
 4 construction, reconstruction, and improvement of mass transportation
 5 capital projects including the acquisition of real property and
 6 liabilities incurred prior to April 1, 1994 (17179429)
 7 19,427,000 (re. \$10,056,000)

8
 9 By chapter 54, section 1, of the laws of 1993:
 10 For state aid to municipal corporations for the preparation of
 11 designs, plans, specifications and estimates, for the acquisition,
 12 construction, reconstruction, and improvement of mass transportation
 13 capital projects including the acquisition of real property and
 14 liabilities incurred prior to April 1, 1993 (17179329)
 15 11,052,000 (re. \$4,809,000)

16
 17 By chapter 54, section 1, of the laws of 1986:
 18 For state aid to municipal corporations for the preparation of
 19 designs, plans, specifications and estimates, for the acquisition,
 20 construction, reconstruction, and improvement of mass transportation
 21 capital projects notwithstanding any inconsistent provisions of law,
 22 including the acquisition of real property and liabilities incurred
 23 prior to April one, nineteen hundred eighty-six (17428629)
 24 9,700,000 (re. \$1,152,000)

25
26 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

27
28 Capital Projects Fund

29
30 Mass Transportation and Rail Freight Purpose

31
32 RAIL AND RAPID TRANSIT

33
 34 By chapter 369, section 2, of the laws of 1979, as amended by chapter
 35 54, section 3, of the laws of 1988, for:

36 The acquisition, construction, reconstruction, establishment, improve-
 37 ment and rehabilitation of urban, commuter and intercity rail
 38 passenger and rapid transit systems and rail freight capital facili-
 39 ties, for the acquisition of real property and interests in real
 40 property required or expected to be required therefor, and for any
 41 capital equipment to be used in connection therewith, including all
 42 costs incidental thereto in accordance with the following schedule:
 43 (01395012) (re. \$1,040,000)

44 The commissioner of transportation shall prepare and submit to the
 45 governor as part of his annual budget request submission a report
 46 which shall make findings and recommendations with respect to the
 47 state's intercity rail passenger service and rail service energy
 48 conservation programs. Such report shall include, in addition to any
 49 other information the commissioner shall determine appropriate, the
 50 following: (a) the impact and effectiveness of the state's programs
 51 to continue and preserve rail passenger and rail freight services,
 52 including federal and state operating subsidy payments actually made
 53 and projected to be made during each of the two next succeeding
 54 state fiscal years; and (b) the development of operating, pricing
 55 and fare guidelines and standards of service and equipment and
 56 facility maintenance standards that may be applied in evaluating the
 57 cost and quality of service on those rail lines receiving state
 58 and/or federal operating and/or capital assistance.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Special Revenue Funds - Other
 2 Dedicated Mass Transportation Trust Fund - 073
 3
 4 Non-MTA Capital Purpose
 5

6 By chapter 55, section 1, of the laws of 2003:
 7 For the payment of the costs of mass transportation capital projects
 8 and facilities including replacement of buses meeting federal stand-
 9 ards for replacement, related bus equipment and the acquisition,
 10 design and construction, including engineering and consulting costs,
 11 of mass transit bus garages or other mass transportation projects
 12 and facilities approved by the commissioner of transportation in a
 13 program of projects. Such funding may be part of a total project of
 14 which a portion is federally funded but shall not be used in
 15 substitution for the required non-federal matching shares of the
 16 federally-funded portion of the project to which it is added. The
 17 moneys hereby appropriated are to be made available for projects
 18 undertaken by mass transit systems other than those mass transit
 19 operating agencies which receive money from the metropolitan
 20 transportation authority dedicated tax fund (17360329)
 21 14,000,000 (re. \$14,000,000)
 22

23 By chapter 55, section 1, of the laws of 2002:
 24 For the payment of the costs of mass transportation capital projects
 25 and facilities including replacement of buses meeting federal stand-
 26 ards for replacement, related bus equipment and the acquisition,
 27 design and construction, including engineering and consulting costs,
 28 of mass transit bus garages or other mass transportation projects
 29 and facilities approved by the commissioner of transportation in a
 30 program of projects. Such funding may be part of a total project of
 31 which a portion is federally funded but shall not be used in substi-
 32 tution for the required non-federal matching shares of the federal-
 33 ly-funded portion of the project to which it is added. The moneys
 34 hereby appropriated are to be made available for projects undertaken
 35 by mass transit systems other than those mass transit operating
 36 agencies which receive money from the metropolitan transportation
 37 authority dedicated tax fund (17360229)
 38 14,000,000 (re. \$14,000,000)
 39

40 By chapter 55, section 1, of the laws of 2001:
 41 For the payment of the costs of mass transportation capital projects
 42 and facilities including replacement of buses meeting federal stand-
 43 ards for replacement, related bus equipment and the acquisition,
 44 design and construction, including engineering and consulting costs,
 45 of mass transit bus garages or other mass transportation projects
 46 and facilities approved by the commissioner of transportation in a
 47 program of projects. Such funding may be part of a total project of
 48 which a portion is federally funded but shall not be used in substi-
 49 tution for the required non-federal matching shares of the federal-
 50 ly-funded portion of the project to which it is added. The moneys
 51 hereby appropriated are to be made available for projects undertaken
 52 by mass transit systems other than those mass transit operating
 53 agencies which receive money from the metropolitan transportation
 54 authority dedicated tax fund (17360129)
 55 12,000,000 (re. \$10,833,000)
 56

57 By chapter 55, section 1, of the laws of 2000:
 58 For the payment of the costs of mass transportation capital projects
 59 and facilities including replacement of buses meeting federal stand-
 60 ards for replacement, related bus equipment and the acquisition,
 61 design and construction, including engineering and consulting costs,
 62 of mass transit bus garages or other mass transportation projects

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 and facilities approved by the commissioner of transportation in a
 2 program of projects. Such funding may be part of a total project of
 3 which a portion is federally funded but shall not be used in substi-
 4 tution for the required non-federal matching shares of the federal-
 5 ly-funded portion of the project to which it is added. The moneys
 6 hereby appropriated are to be made available for projects undertaken
 7 by mass transit systems other than those mass transit operating
 8 agencies which receive money from the metropolitan transportation
 9 authority dedicated tax fund (17360029)
 10 12,000,000 (re. \$5,409,000)

11
 12 By chapter 55, section 1, of the laws of 1999:
 13 For the payment of the costs of mass transportation capital projects
 14 and facilities including replacement of buses meeting federal stand-
 15 ards for replacement, related bus equipment and the acquisition,
 16 design and construction, including engineering and consulting costs,
 17 of mass transit bus garages or other mass transportation projects
 18 and facilities approved by the commissioner of transportation in a
 19 program of projects. Such funding may be part of a total project of
 20 which a portion is federally funded but shall not be used in substi-
 21 tution for the required non-federal matching shares of the federal-
 22 ly-funded portion of the project to which it is added. The moneys
 23 hereby appropriated are to be made available for projects undertaken
 24 by mass transit systems other than those mass transit operating
 25 agencies which receive money from the metropolitan transportation
 26 authority dedicated tax fund (17369929)
 27 12,000,000 (re. \$6,472,000)

28
 29 By chapter 55, section 1, of the laws of 1998:
 30 For the payment of the costs of mass transportation capital projects
 31 and facilities including replacement of buses meeting federal stand-
 32 ards for replacement, related bus equipment and the acquisition,
 33 design and construction, including engineering and consulting costs,
 34 of mass transit bus garages or other mass transportation projects
 35 and facilities approved by the commissioner of transportation in a
 36 program of projects. Such funding may be part of a total project of
 37 which a portion is federally funded but shall not be used in substi-
 38 tution for the required non-federal matching shares of the federal-
 39 ly-funded portion of the project to which it is added. The moneys
 40 hereby appropriated are to be made available for projects undertaken
 41 by mass transit systems other than those mass transit operating
 42 agencies which receive money from the metropolitan transportation
 43 authority dedicated tax fund (17369829)
 44 10,000,000 (re. \$5,767,000)

45
 46 The appropriation made by chapter 55, section 1, of the laws of 1997, is
 47 hereby amended and reappropriated to read:

48 For the payment of the costs of mass transportation capital projects
 49 and facilities including replacement of buses meeting federal stand-
 50 ards for replacement, related bus equipment and the acquisition,
 51 design and construction, including engineering and consulting costs,
 52 of mass transit bus garages or other mass transportation projects
 53 and facilities approved by the commissioner of transportation in a
 54 program of projects. Such funding may be part of a total project of
 55 which a portion is federally funded but shall not be used in substi-
 56 tution for the required non-federal matching shares of the federal-
 57 ly-funded portion of the project to which it is added. The moneys
 58 hereby appropriated are to be made available for projects undertaken
 59 by mass transit systems other than those mass transit operating
 60 agencies which receive money from the metropolitan transportation
 61 authority dedicated tax fund (17369729)
 62 [10,000,000] 16,000,000 (re. \$478,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 The appropriation made by chapter 55, section 1, of the laws of 1996, is
2 hereby amended and reappropriated to read:

3 For the payment of the costs of mass transportation capital projects
4 and facilities including replacement of buses meeting federal stand-
5 ards for replacement, related bus equipment and the acquisition,
6 design and construction, including engineering and consulting costs,
7 of mass transit bus garages or other mass transportation projects
8 and facilities approved by the commissioner of transportation in a
9 program of projects. Such funding may be part of a total project of
10 which a portion is federally funded but shall not be used in substi-
11 tution for the required non-federal matching shares of the federal-
12 ly-funded portion of the project to which it is added. The moneys
13 hereby appropriated are to be made available for projects undertaken
14 by mass transit systems other than those mass transit operating
15 agencies which receive money from the metropolitan transportation
16 authority dedicated tax fund (17369629)
17 [10,000,000] 12,000,000 (re. \$2,063,000)
18

19 Dedicated Highway and Bridge Trust Fund - 072

20
21 Mass Transportation and Rail Freight Purpose

22
23 By chapter 54, section 1, of the laws of 1995:

24 For payment of the state share of high speed conventional rail
25 projects. The moneys hereby appropriated shall be used for the state
26 share of costs of any program aspect including, but not limited to,
27 reimbursements to the engineering services fund, research, develop-
28 ment, study, demonstration, implementation, operation, real property
29 acquisition, construction, reconstruction, improvement and rehabili-
30 tation of any capital facility (17429512)
31 10,000,000 (re. \$24,000)
32

33 Rail Service Preservation Purpose

34
35 By chapter 55, section 1, of the laws of 2003:

36 Notwithstanding the provisions of section 89-b of the state finance
37 law, for the construction and improvement of passenger and rail
38 freight projects including, but not limited to, the acquisition,
39 construction, reconstruction, improvement or rehabilitation of any
40 railroad capital facility and any capital improvement used in
41 connection herewith, for contractual agreements entered into for
42 rail passenger service, and for the acquisition of real property or
43 interests in real property required or expected to be required
44 therefor (17150341) ... 20,000,000 (re. \$20,000,000)
45

46 By chapter 55, section 1, of the laws of 2002:

47 For the construction and improvement of passenger and rail freight
48 projects including, but not limited to, the acquisition,
49 construction, reconstruction, improvement or rehabilitation of any
50 railroad capital facility and any capital improvement used in
51 connection herewith, and for the acquisition of real property or
52 interests in real property required or expected to be required
53 therefore (17150241) ... 20,000,000 (re. \$17,407,000)
54

55 By chapter 55, section 1, of the laws of 2000:

56 For the construction and improvement of passenger and rail freight
57 projects including, but not limited to, the acquisition,
58 construction, reconstruction, improvement or rehabilitation of any
59 railroad capital facility and any capital improvement used in
60 connection herewith, and for the acquisition of real property or
61 interests in real property required or expected to be required
62 therefore (17150041) ... 10,000,000 (re. \$7,209,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 55, section 1, of the laws of 1999, as amended by chapter
2 295, part A, section 1, of the laws of 2001:

3 For the state share of the construction and improvement of rail
4 freight facilities identified by the department of transportation in
5 a rail freight capital needs survey, including, but not limited to,
6 the acquisition, construction, reconstruction, improvement or reha-
7 bilitation of any railroad capital facility and any capital improve-
8 ment used in connection herewith, and for the acquisition of real
9 property or interests in real property required or expected to be
10 required therefore, in accordance with the following schedule.

11 Project costs funded from this appropriation shall not exceed 80
12 percent of total project costs. In addition, projects to be funded
13 from this appropriation shall comply with eligibility criteria
14 established in program guidelines to be issued by the commissioner
15 of transportation.

16 The items shown in the project schedule below shall be for projects
17 with a common purpose and may be interchanged without limitation
18 subject to the approval of the director of the budget (17159941) ...
19 13,000,000 (re. \$11,305,000)

20

21 project schedule

22 PROJECT	23 AMOUNT
24 -----	
25 (thousands of dollars)	
26 Cross Harbor Float Bridge.....	3,000
27 Statewide Rail Freight Facilities...	10,000
28 -----	
29 Total.....	13,000
30 =====	

31 Federal Capital Projects Fund - 291
32
33 Mass Transportation and Rail Freight Purpose

34
35 RAIL AND RAPID TRANSIT

36
37 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
38 section 4, of the laws of 1993:

39 For payment of the federal share of high speed ground transportation
40 projects including high speed conventional rail, very high speed
41 rail and magnetic levitation systems. The moneys hereby appropriated
42 shall be used for the federal share of costs of any program aspect
43 including, but not limited to, research, development, study, demon-
44 stration, implementation, operation, real property acquisition,
45 construction, reconstruction, improvement and rehabilitation of any
46 capital facility (17419312)
47 20,000,000 (re. \$12,501,000)

48
49 RAIL SERVICE PRESERVATION

50
51 By chapter 257, section 8, of the laws of 1975, as amended by chapter
52 54, section 5, of the laws of 1982:

53 The sum of fifty million dollars (\$50,000,000) or so much thereof as
54 may be necessary to accomplish the purpose designated, is hereby
55 appropriated to the department of transportation from the capital
56 projects fund in accordance with section ninety-three of the state
57 finance law for payment by the state of the share of the federal
58 government for acquisition, construction, reconstruction, improve-
59 ment or rehabilitation by the state or a municipality of any rail-
60 road capital facility and any capital equipment used in connection
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 therewith and for branch line operation and maintenance costs pursu-
2 ant to the provisions of section fourteen-d or article ten-a of the
3 transportation law (01393212) ... (re. \$7,316,000)

4
5 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

6
7 Capital Projects Fund - Infrastructure Renewable (Bondable)

8
9 Omnibus and Transit Bondable Purpose

10
11 By chapter 54, section 1, of the laws of 1990:

12 For payment to the department of transportation pursuant to the
13 provisions of the rebuild New York through transportation infras-
14 tructure renewal bond act of 1983, for state aid to the Niagara
15 Frontier Transportation Authority for the preparation of designs,
16 plans, specifications and estimates, for the acquisition,
17 construction, reconstruction and improvement of mass transportation
18 capital projects including the acquisition of real property and
19 liabilities incurred prior to April 1, 1990 (17199040)
20 1,840,000 (re. \$113,000)

21
22 By chapter 54, section 1, of the laws of 1988:

23 For payment to the department of transportation pursuant to the
24 provisions of the rebuild New York through transportation infras-
25 tructure renewal bond act of 1983, for state aid to municipal corpo-
26 rations for the preparation of designs, plans, specifications and
27 estimates, for the acquisition, construction, reconstruction and
28 improvement of mass transportation capital projects including the
29 acquisition of real property and liabilities incurred prior to April
30 1, 1988, in accordance with the schedule shown below. The items
31 shown in the project schedule below shall be for projects with a
32 common purpose and may be interchanged without limitation subject to
33 the approval of the director of the budget.

34 Prior to requesting approval of a certificate of approval of avail-
35 ability for the moneys hereby appropriated, the commissioner of
36 transportation shall certify that each project progressed under the
37 program listed in the schedule below has received federal approval
38 and the federally authorized level of financial assistance
39 (17198840) ... 10,045,000 (re. \$963,000)

40
41 By chapter 54, section 1, of the laws of 1986:

42 For payment to the department of transportation pursuant to the
43 provisions of the rebuild New York through transportation infras-
44 tructure renewal bond act of 1983, for state aid to municipal corpo-
45 rations for the preparation of designs, plans, specifications and
46 estimates, for the acquisition, construction, reconstruction and
47 improvement of mass transportation capital projects including the
48 acquisition of real property and liabilities incurred prior to April
49 one, nineteen hundred eighty-six, in accordance with the schedule
50 shown below. The items shown in the project schedule below shall be
51 for projects with a common purpose and may be interchanged without
52 limitation subject to the approval of the director of the budget.

53 Prior to requesting approval of a certificate of approval of avail-
54 ability for the moneys hereby appropriated, the commissioner shall
55 certify that each omnibus project progressed under the program list-
56 ed in the schedule below has received federal approval and the
57 federally authorized level of financial assistance (17198640)
58 ... 5,800,000 (re. \$409,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
2 section 3, of the laws of 1986:

3 For payment to the department of transportation pursuant to the
4 provisions of the rebuild New York through transportation infras-
5 tructure renewal bond act of 1983, notwithstanding any inconsistent
6 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
7 tion Authority to the extent needed to match federal funds to
8 finance the state share of construction of the Buffalo light rail
9 rapid transit (LRRT) project including the acquisition of real prop-
10 erty and to match local funds for the acquisition of property for a
11 possible Tonawanda extension of the Buffalo light rail rapid transit
12 system and, (2) for state aid to municipal corporations for the
13 acquisition, construction, reconstruction and improvement of Mass
14 Transportation Omnibus projects including the acquisition of real
15 property, in accordance with the following schedule.

16 No part of this appropriation shall be available until the commission-
17 er of transportation shall certify to the director of the budget
18 that the federal share of costs has been approved for the purposes
19 authorized and that the local share is available for the acquisition
20 of property for a possible Tonawanda extension of the Buffalo light
21 rail rapid transit system.

22 The moneys hereby appropriated, when made available pursuant to a
23 certificate of approval of availability issued by the director of
24 the budget, shall be paid from the state treasury on the warrant of
25 the state comptroller on vouchers approved by the commissioner of
26 transportation (17148440) ... (re. \$930,000)
27

28 Rail Service Preservation Purpose

29
30 By chapter 54, section 1, of the laws of 1994:

31 For payment of the state share of the costs of acquisition,
32 construction, reconstruction, improvement or rehabilitation of any
33 railroad capital facility and any capital improvement used in
34 connection therewith, for the acquisition of real property or inter-
35 ests in real property required or expected to be required therefore,
36 pursuant to the rebuild New York through Transportation Infrastruc-
37 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
38 provisions of law and pursuant to the provisions of section 14-d of
39 the transportation law and including all costs incidental thereto
40 (17159441) ... 1,390,000 (re. \$144,000)
41

42 By chapter 54, section 1, of the laws of 1988:

43 For payment of the state share of the costs of acquisition,
44 construction, reconstruction, improvement or rehabilitation of any
45 railroad capital facility and any capital improvement used in
46 connection therewith, for the acquisition of real property or inter-
47 ests in real property required or expected to be required therefore,
48 pursuant to the rebuild New York through Transportation Infrastruc-
49 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
50 provisions of law and pursuant to the provisions of section 14-d of
51 the transportation law, as the commissioner of transportation may
52 elect for the purpose of improving freight clearances over the
53 Hudson Line, between Selkirk Yard and the Village of Tarrytown,
54 including costs incurred prior to April 1, 1988 (17298841)
55 3,500,000 (re. \$312,000)
56

57 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
58 section 3, of the laws of 1985:

59 For payment of the state share of the costs of the acquisition,
60 construction, reconstruction, improvement or rehabilitation of any
61 railroad capital facility and any capital improvement used in
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 connection therewith, for the acquisition of real property or inter-
2 ests in real property required or expected to be required therefor,
3 pursuant to rebuild New York through the transportation bond act of
4 1983 notwithstanding any inconsistent provisions of law and pursuant
5 to the provisions of section fourteen-d of the transportation law,
6 as the commissioner may elect for the purpose of improving freight
7 service, and including all costs incidental thereto in accordance
8 with the following schedule (17158441) ... (re. \$4,770,000)
9

10 Mass Transportation and Rail Freight Purpose

11
12
13

RAIL AND RAPID TRANSIT

14 By chapter 998, section 4, of the laws of 1983, as amended by chapter
15 54, section 3, of the laws of 1984:

16 For the cost of the preparation of designs, plans, specifications and
17 estimates and for the acquisition of property and rehabilitation
18 projects, for railroad capital facilities, mass transportation capi-
19 tal projects, excluding projects of the New York city transit
20 authority, its subsidiaries, and the commuter railroads under the
21 jurisdiction of the metropolitan transportation authority, notwith-
22 standing any inconsistent provisions of law provided however that
23 all such costs shall be made pursuant to the provisions of the
24 rebuild New York through transportation infrastructure renewal bond
25 act of 1983 and such costs shall be reimbursed from the infrastruc-
26 ture renewal bond fund (03064812) (re. \$178,000)
27

28 MULTI-MODAL (CCP)

29
30

Dedicated Highway and Bridge Trust Fund - 072

31 Multi-Modal Purpose

32
33

34 By chapter 55, section 1, of the laws of 2000:

35 For the cost of multi-modal projects designated as part of the multi-
36 modal program established by section 14-k of the transportation law
37 and in accordance with a memorandum of understanding among the
38 governor, the majority leader of the senate, and the speaker of the
39 assembly, or their designees (17M100MR)
40 150,000,000 (re. \$102,854,000)
41

42 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

43
44

Capital Projects Fund

45
46

Railroad Crossing Alteration Purpose

47
48 By chapter 54, section 2, of the laws of 1990:

49 For payment as an advance by the state of the municipalities' share of
50 the cost of the non-federal shares of the reconstruction or removal
51 of existing highway railroad grade crossings or grade separation
52 structures, pursuant to the provisions of section 91 of the railroad
53 law, in the Town of Cocheton, Sullivan County (17K49026) ...
54 150,000 (re. \$36,000)
55

56 By chapter 54, section 2, of the laws of 1986:

57 For payment as an advance by the state of the municipalities' share of
58 the cost of the non-federal shares of the reconstruction or removal
59 of existing highway railroad grade crossings or grade separation
60 structures, pursuant to the provisions of section ninety-one of the
61 railroad law, and in accordance with the schedule shown below.
62

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1 Projects funded from the appropriations may include, but shall not be
2 limited to, preliminary planning and feasibility studies; survey and
3 design; acquisition of property; reconstruction and removal; materi-
4 als testing; the contract engineering services provided by private
5 firms; and the payment of liabilities incurred prior to April one,
6 nineteen hundred eighty-six.

7 Prior to requesting approval of certificate of approval of availabili-
8 ty for the moneys hereby appropriated, the commissioner of transpor-
9 tation is hereby required to enter into a formal agreement or agree-
10 ments for specific projects with officials of the local
11 municipalities to insure repayment to the state for the following
12 advances.

13 The items shown in the project schedule below shall be for projects
14 with a common purpose and may be interchanged without limitation
15 subject to the approval of the director of the division of the budg-
16 et (17158626) 500,000 (re. \$214,000)
17

18 By chapter 54, section 2, of the laws of 1985, as amended by chapter 54,
19 section 3, of the laws of 1988:

20 For payment as an advance by the state of the municipalities' share of
21 the cost of the non-federal shares of the acquisition of property,
22 and the reconstruction or removal of existing highway-railroad grade
23 crossings or grade separation structures, including the payment of
24 liabilities incurred prior to April one, nineteen hundred eighty-
25 five, pursuant to the provisions of section ninety-one of the rail-
26 road law, and in accordance with the schedule shown below. Prior to
27 requesting approval of a certificate of approval of availability for
28 the moneys hereby appropriated, the commissioner of transportation
29 is hereby required to enter into a formal agreement or agreements
30 for specific projects with officials of the local municipalities to
31 insure repayment to the state for the following advances.

32 The items shown in the project schedule below shall be for projects
33 with a common purpose and may be interchanged without limitation or
34 certification subject to the approval of the director of the divi-
35 sion of the budget (17228526) 540,000 (re. \$81,000)
36

37 Dedicated Highway and Bridge Trust Fund - 072

38
39 Railroad Crossing Alteration Purpose
40

41 By chapter 54, section 1, of the laws of 1988:
42 For payment of the state share of the cost of the reconstruction or
43 removal of existing highway-railway grade crossing or grade sepa-
44 ration structures, pursuant to the provisions of section 91 of the
45 railroad law, and in accordance with the schedule below (17108826)
46 1,700,000 (re. \$443,000)
47

48 By chapter 54, section 1, of the laws of 1986:
49 For payment of the state share of the cost of the reconstruction or
50 removal of existing highway-railway grade crossing or grade sepa-
51 ration structures, pursuant to the provisions of section ninety-one
52 of the railroad law, and in accordance with the schedule below.
53 Project costs funded from this appropriation may include, but shall
54 not be limited to, preliminary planning and feasibility studies;
55 survey and design; acquisition of property; reconstruction and
56 removal; materials testing; the contract engineering services
57 provided by private firms; and the payment of liabilities incurred
58 prior to April one, nineteen hundred eighty-six.

59 Prior to requesting approval of a certificate of approval of avail-
60 ability for the moneys hereby appropriated, the commissioner of
61 transportation shall certify that he has applied for and made
62 reasonable efforts to secure federal assistance for each project

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1 authorized herein. Any such federal assistance received shall be
2 used to reduce the total project cost prior to the calculation of
3 the state and local shares in accordance with section ninety-one of
4 the railroad law.
5 The items shown in the project schedule below shall be for projects
6 with a common purpose and may be interchanged without limitation
7 subject to the approval of the director of the division of the budg-
8 et (17108626) 2,500,000 (re. \$1,125,000)
9
10 NEW YORK STATE AGENCY FUND (CCP)
11
12 Fiduciary Funds/Capital Projects
13 Border Crossing Studies and Activities Accounts - 169
14
15 Highway Facilities Purpose
16
17 By chapter 55, section 1, of the laws of 2002:
18 For that portion of liabilities incurred by the department of trans-
19 portation on behalf of entities other than state departments or
20 agencies pursuant to the highway law or transportation law for
21 border crossing studies and activities (17500211)
22 2,000,000 (re. \$2,000,000)
23
24 Fiduciary Funds / Capital Projects
25 Highway Costs Improvement Accounts - 169
26
27 Non-Federal Aided Highway Purpose
28
29 By chapter 55, section 1, of the laws of 2003:
30 For that portion of liabilities incurred by the department of trans-
31 portation on behalf of entities other than state departments or
32 agencies pursuant to the highway law or transportation law
33 (17500322) ... 50,000,000 (re. \$50,000,000)
34
35 By chapter 55, section 1, of the laws of 2002:
36 For that portion of liabilities incurred by the department of trans-
37 portation on behalf of entities other than state departments or
38 agencies pursuant to the highway law or transportation law
39 (17500222) ... 50,000,000 (re. \$43,021,000)
40
41 By chapter 55, section 1, of the laws of 2001:
42 For that portion of liabilities incurred by the department of trans-
43 portation on behalf of entities other than state departments or
44 agencies pursuant to the highway law or transportation law
45 (17500122) ... 50,000,000 (re. \$30,156,000)
46
47 By chapter 55, section 1, of the laws of 2000:
48 For that portion of liabilities incurred by the department of trans-
49 portation on behalf of entities other than state departments or
50 agencies pursuant to the highway law or transportation law
51 (17500022) ... 50,000,000 (re. \$21,946,000)
52
53 By chapter 55, section 1, of the laws of 1999:
54 For that portion of liabilities incurred by the department of trans-
55 portation on behalf of entities other than state departments or
56 agencies pursuant to the highway law or transportation law
57 (17509922) ... 50,000,000 (re. \$17,871,000)
58
59

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1 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

2

3 Dedicated Highway and Bridge Trust Fund - 072

4

5 Non-Federal Aided Highway Purpose

6

7 By chapter 55, section 1, of the laws of 2003:

8 For the payment of the costs, including the payment of liabilities
9 incurred prior to April 1, 2003, of state highways, parkways,
10 bridges, the New York State Thruway, Indian reservation roads, and
11 facilities for which the responsibility is vested with the state
12 department of transportation including work appurtenant and ancil-
13 lary thereto, the cost of administrative services of the department
14 of transportation and the cost of services provided by private
15 firms, including but not limited to the preparation of designs,
16 plans, specifications and estimates; construction management and
17 supervision; and appraisals, surveys, testing and environmental
18 impact statements for transportation projects. Project costs funded
19 from this appropriation may include but shall not be limited to
20 construction, reconstruction, reconditioning and preservation, and
21 the acquisition of property.

22 With the approval of the director of the budget, the commissioner of
23 transportation is authorized to enter into agreements with any
24 municipality to finance local bridge projects through state non-
25 federally aided highway funds appropriated herein when the use of
26 federal aid funds for such local bridge projects would not be cost
27 effective and the federal aid and state matching funds saved as a
28 result of the use of non-federal aid funds for local bridge projects
29 are made available for bridge projects on the state highway system.
30 The total amount of non-federally aided highway funds made available
31 for local bridge projects from this appropriation shall not exceed
32 \$2,500,000 in state fiscal year 2003-2004 (17020322)
33 303,000,000 (re. \$290,250,000)
34

35 The appropriation made by chapter 55, section 1, of the laws of 2003:

36 For the payment of costs, including the payment of liabilities
37 incurred prior to April 1, 2003, of preventive maintenance on state
38 roads and bridges as defined in paragraph (a) of subdivision 1 of
39 section 10-d of the highway law including personal services,
40 nonpersonal services, fringe benefits and the contractual services
41 provided by private firms. Such costs shall not include the costs of
42 vehicles under 8,500 pounds without the prior approval of the
43 director of the budget.

44 The items shown in the schedule below shall be for projects with a
45 common purpose and may be interchanged without limitation subject to
46 the approval of the director of the budget (17040322)
47 [486,184,000] 386,184,000 is hereby amended by REPEALING the sum of
48 \$100,000,000 (re. \$337,284,000)
49

50 SCHEDULE

51

52 Personal service 47,600,000

53 Nonpersonal service 41,391,000

54

55 Maintenance undistributed

56 For expenses of highway maintenance 87,193,000

57 For the costs of the contract services

58 provided by private firms performing

59 preventive maintenance 210,000,000

60

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1	[For the costs of the contract services	
2	provided by private firms performing	
3	preventive maintenance and for expenses of	
4	highway maintenance	100,000,000]
5		-----
6		[397,193,000]
7	Available for maintenance undistributed	<u>297,193,000</u>
8		-----
9		[486,184,000]
10		<u>386,184,000</u>
11		=====

12
13 The appropriation made by chapter 55, section 1, of the laws of 2002, as
14 supplemented by certificate of transfer issued pursuant to the
15 provisions of section 93 of the state finance law as amended, is
16 hereby amended and reappropriated to read:

17 For the payment of the costs, including the payment of liabilities
18 incurred prior to April 1, 2002, of state highways, parkways, bridg-
19 es, the New York State Thruway, Indian reservation roads, and facil-
20 ities for which the responsibility is vested with the state depart-
21 ment of transportation including work appurtenant and ancillary
22 thereto and the payment of reimbursements to the engineering
23 services fund for the cost of administrative services of the depart-
24 ment of transportation and the cost of services provided by private
25 firms, including but not limited to the preparation of designs,
26 plans, specifications and estimates; construction management and
27 supervision; and appraisals, surveys, testing and environmental
28 impact statements for transportation projects. Project costs funded
29 from this appropriation may include but shall not be limited to
30 construction, reconstruction, reconditioning and preservation, and
31 the acquisition of property.

32 With the approval of the director of the budget, the commissioner of
33 transportation is authorized to enter into agreements with any muni-
34 cipality to finance local bridge projects through state nonfederally
35 aided highway funds appropriated herein when the use of federal aid
36 funds for such local bridge projects would not be cost effective and
37 the federal aid and state matching funds saved as a result of the
38 use of non-federal aid funds for local bridge projects are made
39 available for bridge projects on the state highway system. The
40 total amount of non-federally aided highway funds made available for
41 local bridge projects from this appropriation shall not exceed
42 \$2,500,000 in state fiscal year 2002-2003 (17020222)

43 [982,221,000] 1,022,221,000 (re. \$471,717,000)
44 For the payment of costs, including the payment of liabilities
45 incurred prior to April 1, 2002, of preventive maintenance on state
46 roads and bridges as defined in paragraph (a) of subdivision 1 of
47 section 10-d of the highway law including personal services, nonper-
48 sonal services, fringe benefits and the contractual services
49 provided by private firms. Such costs shall not include the costs of
50 vehicles under 8,500 pounds without the prior approval of the direc-
51 tor of the budget.

52 The items shown in the schedule below shall be for projects with a
53 common purpose and may be interchanged without limitation subject to
54 the approval of the director of the budget (17040222)

55 [386,184,000] 350,018,036 (re. \$102,749,000)
56

SCHEDULE

58		
59	Personal service	47,600,000
60	Nonpersonal service	41,391,000
61		
62		

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1	Maintenance undistributed	
2	For expenses of highway maintenance	87,193,000
3	For the costs of the contract services	
4	provided by private firms performing [210,000,000]	
5	preventive maintenance	<u>173,834,036</u>
6		-----
7		[297,193,000
8	Available for maintenance undistributed	<u>261,027,036</u>
9		-----
10		[386,184,000]
11		<u>350,018,036</u>
12		=====

13
14 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
15 section 1, of the laws of 2003 and as supplemented by certificate of
16 transfer issued pursuant to the provisions of section 93 of the
17 state finance law as amended:

18 For the payment of the costs, including the payment of liabilities
19 incurred prior to April 1, 2001, of state highways, parkways, bridg-
20 es, the New York State Thruway, Indian reservation roads, and facil-
21 ities for which the responsibility is vested with the state depart-
22 ment of transportation including work appurtenant and ancillary
23 thereto and the payment of reimbursements to the engineering
24 services fund for the cost of administrative services of the depart-
25 ment of transportation and the cost of services provided by private
26 firms, including but not limited to the preparation of designs,
27 plans, specifications and estimates; construction management and
28 supervision; and appraisals, surveys, testing and environmental
29 impact statements for transportation projects. Project costs funded
30 from this appropriation may include but shall not be limited to
31 construction, reconstruction, reconditioning and preservation, and
32 the acquisition of property.

33 With the approval of the director of the budget, the commissioner of
34 transportation is authorized to enter into agreements with any muni-
35 cipality to finance local bridge projects through state nonfederally
36 aided highway funds appropriated herein when the use of federal aid
37 funds for such local bridge projects would not be cost effective and
38 the federal aid and state matching funds saved as a result of the
39 use of non-federal aid funds for local bridge projects are made
40 available for bridge projects on the state highway system. The total
41 amount of non-federally aided highway funds made available for local
42 bridge projects from this appropriation shall not exceed \$2,500,000
43 in state fiscal year 2001-2002 (17020122)
44 1,069,754,000 (re. \$185,471,000)
45

46 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
47 section 1, of the laws of 2003:

48 For the payment of costs, including the payment of liabilities
49 incurred prior to April 1, 2001, of preventive maintenance on state
50 roads and bridges as defined in paragraph (a) of subdivision 1 of
51 section 10-d of the highway law including personal services, nonper-
52 sonal services, fringe benefits and the contractual services
53 provided by private firms. Such costs shall not include the costs of
54 vehicles under 8,500 pounds without the prior approval of the direc-
55 tor of the budget (17040122) ...330,864,000 (re. \$55,534,000)
56

57 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
58 section 1, of the laws of 2003, and as supplemented by certificate
59 of transfer issued pursuant to the provisions of section 93 of the
60 state finance law as amended:
61

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1 For the payment of the costs, including the payment of liabilities
 2 incurred prior to April 1, 2000, of state highways, parkways, bridg-
 3 es, the New York State Thruway, Indian reservation roads, and facil-
 4 ities for which the responsibility is vested with the state depart-
 5 ment of transportation including work appurtenant and ancillary
 6 thereto and the payment of reimbursements to the engineering
 7 services fund for the cost of administrative services of the depart-
 8 ment of transportation and the cost of services provided by private
 9 firms, including but not limited to the preparation of designs,
 10 plans, specifications and estimates; construction management and
 11 supervision; and appraisals, surveys, testing and environmental
 12 impact statements for transportation projects. Project costs funded
 13 from this appropriation may include but shall not be limited to
 14 construction, reconstruction, reconditioning and preservation, and
 15 the acquisition of property.

16 With the approval of the director of the budget, the commissioner of
 17 transportation is authorized to enter into agreements with any muni-
 18 cipality to finance local bridge projects through state non-federal-
 19 ly aided highway funds appropriated herein when the use of federal
 20 aid funds for such local bridge projects would not be cost effective
 21 and the federal aid and state matching funds saved as a result of
 22 the use of non-federal aid funds for local bridge projects are made
 23 available for bridge projects on the state highway system. The total
 24 amount of non-federally aided highway funds made available for local
 25 bridge projects from this appropriation shall not exceed \$2,500,000
 26 in state fiscal year 2000-2001 (17020022)
 27 943,841,000 (re. \$79,282,000)
 28

29 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 30 section 1, of the laws of 2003:

31 For the payment of costs, including the payment of liabilities
 32 incurred prior to April 1, 2000, of preventive maintenance on state
 33 roads and bridges as defined in paragraph (a) of subdivision 1 of
 34 section 10-d of the highway law including personal services, nonper-
 35 sonal services, fringe benefits and the contractual services
 36 provided by private firms (17040022)
 37 328,297,000 (re. \$10,845,000)
 38

39 By chapter 55, section 1, of the laws of 1999:

40 For the payment of the costs, including the payment of liabilities
 41 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 42 es, the New York State Thruway, Indian reservation roads, and facil-
 43 ities for which the responsibility is vested with the state depart-
 44 ment of transportation including work appurtenant and ancillary
 45 thereto and the payment of reimbursements to the engineering
 46 services fund for the cost of administrative services of the depart-
 47 ment of transportation and the cost of services provided by private
 48 firms, including but not limited to the preparation of designs,
 49 plans, specifications and estimates; construction management and
 50 supervision; and appraisals, surveys, testing and environmental
 51 impact statements for transportation projects. Project costs funded
 52 from this appropriation may include but shall not be limited to
 53 construction, reconstruction, reconditioning and preservation, and
 54 the acquisition of property.

55 With the approval of the director of the budget, the commissioner of
 56 transportation is authorized to enter into agreements with any muni-
 57 cipality to finance local bridge projects through state non-federal-
 58 ly aided highway funds appropriated herein when the use of federal
 59 aid funds for such local bridge projects would not be cost effective
 60 and the federal aid and state matching funds saved as a result of
 61 the use of nonfederal aid funds for local bridge projects are made
 62 available for bridge projects on the state highway system. The total

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1 amount of non-federally aided highway funds made available for local
 2 bridge projects from this appropriation shall not exceed \$2,500,000
 3 in state fiscal year 1999-2000 (17029922)
 4 845,000,000 (re. \$97,607,000)
 5

6 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 7 section 1, of the laws of 2003 and as supplemented by certificate of
 8 transfer issued pursuant to the provisions of section 93 of the
 9 state finance law as amended:

10 For the payment of the costs, including the payment of liabilities
 11 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 12 es, the New York State Thruway, Indian reservation roads, and facil-
 13 ities for which the responsibility is vested with the state depart-
 14 ment of transportation including work appurtenant and ancillary
 15 thereto and the payment of reimbursements to the engineering
 16 services fund for the cost of administrative services of the depart-
 17 ment of transportation and the cost of services provided by private
 18 firms, including but not limited to the preparation of designs,
 19 plans, specifications and estimates; construction management and
 20 supervision; and appraisals, surveys, testing and environmental
 21 impact statements for transportation projects. Project costs funded
 22 from this appropriation may include but shall not be limited to
 23 construction, reconstruction, reconditioning and preservation, and
 24 the acquisition of property (17039922)
 25 151,332,000 (re. \$1,000)
 26

27 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 28 section 1, of the laws of 2003:

29 For the payment of costs, including the payment of liabilities
 30 incurred prior to April 1, 1999, of preventive maintenance on state
 31 roads and bridges as defined in paragraph (a) of subdivision 1 of
 32 section 10-d of the highway law including personal services, nonper-
 33 sonal services, fringe benefits and the contractual services
 34 provided by private firms (17049922)
 35 346,818,000 (re. \$5,553,000)
 36

37 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 38 section 1, of the laws of 2003, and as supplemented by certificate
 39 of transfer issued pursuant to the provisions of section 93 of the
 40 state finance law as amended:

41 For the payment of the costs, including the payment of liabilities
 42 incurred prior to April 1, 1998, of state highways, parkways, bridg-
 43 es, the New York State Thruway, Indian reservation roads, and facil-
 44 ities for which the responsibility is vested with the state depart-
 45 ment of transportation including work appurtenant and ancillary
 46 thereto and the payment of reimbursements to the engineering
 47 services fund for the cost of administrative services of the depart-
 48 ment of transportation and the cost of services provided by private
 49 firms, including but not limited to the preparation of designs,
 50 plans, specifications and estimates; construction management and
 51 supervision; and appraisals, surveys, testing and environmental
 52 impact statements for transportation projects (17029822)
 53 1,165,139,000 (re. \$64,429,000)

54 For the payment of costs, including the payment of liabilities
 55 incurred prior to April 1, 1998, of preventive maintenance on state
 56 roads and bridges as defined in paragraph (a) of subdivision 1 of
 57 section 10-d of the highway law including personal services, nonper-
 58 sonal services, fringe benefits and the contractual services
 59 provided by private firms (17049822)
 60 345,011,000 (re. \$6,234,000)
 61
 62

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1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
2 section 1, of the laws of 2000, as supplemented by certificate of
3 transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended:

5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 1997, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary
10 thereto and the payment of reimbursements to the engineering
11 services fund for the cost of administrative services of the depart-
12 ment of transportation and the cost of services provided by private
13 firms, including but not limited to the preparation of designs,
14 plans, specifications and estimates; construction management and
15 supervision; and appraisals, surveys, testing and environmental
16 impact statements for transportation projects. Project costs funded
17 from this appropriation may include but shall not be limited to
18 construction, reconstruction, reconditioning and preservation, and
19 the acquisition of property.

20 With the approval of the director of the budget, the commissioner of
21 transportation is authorized to enter into agreements with any muni-
22 cipality to finance local bridge projects through state nonfederally
23 aided highway funds appropriated herein when the use of federal aid
24 funds for such local bridge projects would not be cost effective and
25 the federal aid and state matching funds saved as a result of the
26 use of nonfederal aid funds for local bridge projects are made
27 available for bridge projects on the state highway system. The total
28 amount of non-federally aided highway funds made available for local
29 bridge projects from this appropriation shall not exceed \$2,500,000
30 in state fiscal year 1997-98 (17029722)
31 910,599,000 (re. \$17,303,000)
32

33 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
34 section 1, of the laws of 1999 and as supplemented by certificate of
35 transfer issued pursuant to the provisions of section 93 of the
36 state finance law as amended:

37 For the payment of costs, including the payment of liabilities
38 incurred prior to April 1, 1997, of preventive maintenance on state
39 roads and bridges as defined in paragraph (a) of subdivision 1 of
40 section 10-d of the highway law including personal services, nonper-
41 sonal services, fringe benefits and the contractual services
42 provided by private firms.

43 The items shown in the project schedule below shall be for projects
44 with a common purpose and may be interchanged without limitation
45 subject to the approval of the director of the budget
46 (17049722) 283,817,000 (re. \$7,860,000)
47

48 By chapter 55, section 1, of the laws of 1996, as amended by chapter
49 295, part A, section 1, of the laws of 2001 and as supplemented by
50 certificate of transfer issued pursuant to the provisions of section
51 93 of the state finance law as amended:

52 For the payment of the costs, including the payment of liabilities
53 incurred prior to April 1, 1996, of state highways, parkways, bridg-
54 es, the New York State Thruway, Indian reservation roads, and facil-
55 ities for which the responsibility is vested with the state depart-
56 ment of transportation including work appurtenant and ancillary
57 thereto and the payment of reimbursements to the engineering
58 services fund for the cost of administrative services of the depart-
59 ment of transportation and the cost of services provided by private
60 firms, including but not limited to the preparation of designs,
61 plans, specifications and estimates; construction management and
62

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1 supervision; and appraisals, surveys, testing and environmental
 2 impact statements for transportation projects (17029622)
 3 779,430,000 (re. \$8,409,000)
 4

5 By chapter 55, section 1, of the laws of 1996, as amended by chapter
 6 295, part A, section 1, of the laws of 2001:

7 For the payment of costs, including the payment of liabilities
 8 incurred prior to April 1, 1996, of preventive maintenance on state
 9 roads and bridges as defined in paragraph (a) of subdivision 1 of
 10 section 10-d of the highway law including personal services, nonper-
 11 sonal services, fringe benefits and the contractual services
 12 provided by private firms (17049622)
 13 256,099,000 (re. \$1,226,000)
 14

15 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 16 section 1, of the laws of 2003 as supplemented by certificate of
 17 transfer issued pursuant to the provisions of section 93 of the
 18 state finance law as amended:

19 For the payment of the costs, including the payment of liabilities
 20 incurred prior to April 1, 1995, of state highways, parkways, bridg-
 21 es, the New York State Thruway, Indian reservation roads, and facil-
 22 ities for which the responsibility is vested with the state depart-
 23 ment of transportation including work appurtenant and ancillary
 24 thereto and the payment of reimbursements to the engineering
 25 services fund for the cost of administrative services of the depart-
 26 ment of transportation and the cost of services provided by private
 27 firms, including but not limited to the preparation of designs,
 28 plans, specifications and estimates; construction management and
 29 supervision; and appraisals, surveys, testing and environmental
 30 impact statements for transportation projects. Project costs funded
 31 from this appropriation may include but shall not be limited to
 32 construction, reconstruction, reconditioning and preservation, and
 33 the acquisition of property.

34 With the approval of the director of the budget, the commissioner of
 35 transportation is authorized to enter into agreements with any muni-
 36 cipality to finance local bridge projects through state non-federal-
 37 ly aided highway funds appropriated herein when the use of federal
 38 aid funds for such local bridge projects would not be cost effective
 39 and the federal aid and state matching funds saved as a result of
 40 the use of non-federal aid funds for local bridge projects are made
 41 available for bridge projects on the state highway system. The total
 42 amount of non-federally aided highway funds made available for local
 43 bridge projects from this appropriation shall not exceed \$2,500,000
 44 in state fiscal year 1995-96 (17029522)
 45 880,323,000 (re. \$33,088,000)
 46

47 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 48 section 1, of the laws of 2003:

49 For the payment of costs, including the payment of liabilities
 50 incurred prior to April 1, 1995, of preventive maintenance on state
 51 roads and bridges as defined in paragraph (a) of subdivision 1 of
 52 section 10-d of the highway law including personal services, nonper-
 53 sonal services, fringe benefits and the contractual services
 54 provided by private firms (17049522)
 55 223,595,000 (re. \$154,000)
 56

57 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 58 section 1, of the laws of 1996, and as supplemented by certificate
 59 of transfer issued pursuant to the provisions of section 93 of the
 60 state finance law as amended:
 61

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1 For the payment of the costs, including the payment of liabilities
 2 incurred prior to April 1, 1994, of state highways, parkways, bridg-
 3 es, the New York State Thruway, Indian reservation roads, and facil-
 4 ities for which the responsibility is vested with the state depart-
 5 ment of transportation including work appurtenant and ancillary
 6 thereto and the payment of reimbursements to the engineering
 7 services fund for the cost of administrative services of the depart-
 8 ment of transportation and the cost of services provided by private
 9 firms, including but not limited to the preparation of designs,
 10 plans, specifications and estimates; construction management and
 11 supervision; and appraisals, surveys, testing and environmental
 12 impact statements for transportation projects. Project costs funded
 13 from this appropriation may include but shall not be limited to
 14 construction, reconstruction, reconditioning and preservation, and
 15 the acquisition of property.

16 With the approval of the director of the budget, the commissioner of
 17 transportation is authorized to enter into agreements with any muni-
 18 cipality to finance local bridge projects through state non-federal-
 19 ly aided highway funds appropriated herein when the use of federal
 20 aid funds for such local bridge projects would not be cost effective
 21 and the federal aid and state matching funds saved as a result of
 22 the use of non-federal aid funds for local bridge projects are made
 23 available for bridge projects on the state highway system. The total
 24 amount of non-federally aided highway funds made available for local
 25 bridge projects from this appropriation shall not exceed \$2,500,000
 26 in state fiscal year 1994-95 (17029422)
 27 1,095,524,000 (re. \$240,244,000)
 28

29 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 30 295, part A, section 1, of the laws of 2001 and as supplemented by
 31 certificate of transfer issued pursuant to the provisions of section
 32 93 of the state finance law as amended:

33 For the payment of the costs, including the payment of liabilities
 34 incurred prior to April 1, 1993, of state highways, parkways, bridg-
 35 es, the New York State Thruway, Indian reservation roads, and facil-
 36 ities for which the responsibility is vested with the state depart-
 37 ment of transportation including work appurtenant and ancillary
 38 thereto. Project costs funded from this appropriation may include
 39 but shall not be limited to construction, reconstruction, recondi-
 40 tioning and preservation, and the acquisition of property.

41 With the approval of the director of the budget, the commissioner of
 42 transportation is authorized to enter into agreements with any muni-
 43 cipality to finance local bridge projects through state non-federal-
 44 ly aided highway funds appropriated herein when the use of federal
 45 aid funds for such local bridge projects would not be cost effec-
 46 tive. Federal aid and state matching funds saved as a result of the
 47 use of non-federal aid funds for local bridge projects shall be made
 48 available for bridge projects on the state highway system. The total
 49 amount of non-federally aided highway funds made available to local
 50 bridge projects shall not exceed \$2,500,000 in state fiscal year
 51 1993-94.

52 For the payment of reimbursements to the engineering services fund for
 53 the cost of administrative services of the department of transporta-
 54 tion and the cost of services provided by private firms, including
 55 but not limited to the preparation of designs, plans, specifications
 56 and estimates; construction management and supervision; and
 57 appraisals, surveys, testing and environmental impact statements for
 58 transportation projects (17029322)
 59 1,042,787,000 (re. \$6,092,000)
 60
 61

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1 By chapter 54, section 1, of the laws of 1992:

2 For the payment of the costs, including the payment of liabilities
3 incurred prior to April 1, 1992, of state highways, parkways, bridg-
4 es, the New York State Thruway, Indian reservation roads, and facil-
5 ities for which the responsibility is vested with the state depart-
6 ment of transportation including work appurtenant and ancillary
7 thereto. Project costs funded from this appropriation may include
8 but shall not be limited to construction, reconstruction, recondi-
9 tioning and preservation, and the acquisition of property.

10 With the approval of the director of the budget, the commissioner of
11 transportation is authorized to enter into agreements with any muni-
12 cipality to finance local bridge projects through state non-federal-
13 ly aided highway funds appropriated herein when the use of federal
14 aid funds for such local bridge projects would not be cost effec-
15 tive. Federal aid and state matching funds saved as a result of the
16 use of non-federal aid funds for local bridge projects shall be made
17 available for bridge projects on the state highway system. The total
18 amount of non-federally aided highway funds made available to local
19 bridge projects shall not exceed \$2,500,000 in state fiscal year
20 1992-93.

21 For the payment of reimbursements to the engineering services fund for
22 the cost of the contract services provided by private firms, includ-
23 ing but not limited to the preparation of designs, plans, specifica-
24 tions and estimates; construction management and supervision; and
25 appraisals, surveys, testing and environmental impact statements for
26 transportation projects (17029222)
27 208,855,000 (re. \$42,662,000)

28
29 Industrial Access Purpose

30
31 By chapter 55, section 1, of the laws of 2003:

32 For the construction or improvement of highway, bridge and rail
33 freight projects related to industrial access, including the
34 acquisition of property and the payment of liabilities incurred
35 prior to April 1, 2003. For the cost of the contract services
36 provided by private firms, including but not limited to the
37 preparation of designs, plans, specifications and estimates;
38 construction management and supervision; and appraisals, surveys,
39 testing and environmental impact statements for transportation
40 projects. No funds shall be allocated for such purposes until the
41 commissioner of transportation enters into an agreement subject to
42 the approval of the director of the budget with any public or
43 private entity for the repayment of 40 percent of each project's
44 costs disbursed from such funds. Such agreement shall require
45 repayment within 5 years of the date of acceptance of the project by
46 the department of transportation except that the repayment may occur
47 over a period of up to 10 years when total project costs exceed
48 \$1,000,000. All projects must be approved by the director of the
49 budget prior to the obligation of the moneys so appropriated.

50 The moneys so appropriated shall be made available pursuant to rules
51 and regulations promulgated by the commissioner of transportation
52 establishing the maximum amount of assistance to be provided for
53 each project and the information that must be provided by the entity
54 requesting assistance, establishing criteria for providing
55 assistance from the moneys so appropriated and including standards
56 for receiving of assistance including but not limited to the number
57 of jobs created or maintained by the transportation improvement.

58 Notwithstanding any inconsistent provision of law, the commissioner of
59 transportation may waive the requirement to repay 40 percent of the
60 cost of a project provided that private funds are dedicated to the
61 cost of such industrial access project and related economic
62 development for at least 40 percent of the total cost of the

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1 industrial access project and related economic development and the
2 industrial access portion of such project's cost is greater than
3 \$2,000,000 (17060379) ... 9,000,000 (re. \$9,000,000)
4

5 By chapter 55, section 1, of the laws of 2002:

6 For the construction or improvement of highway, bridge and rail
7 freight projects related to industrial access, including the acqui-
8 sition of property and the payment of liabilities incurred prior to
9 April 1, 2002. For the payment of reimbursements to the engineering
10 services fund for the cost of the contract services provided by
11 private firms, including but not limited to the preparation of
12 designs, plans, specifications and estimates; construction manage-
13 ment and supervision; and appraisals, surveys, testing and environ-
14 mental impact statements for transportation projects. No funds shall
15 be allocated for such purposes until the commissioner of transporta-
16 tion enters into an agreement subject to the approval of the direc-
17 tor of the budget with any public or private entity for the repay-
18 ment of 40 percent of each project's costs disbursed from such
19 funds. Such agreement shall require repayment within 5 years of the
20 date of acceptance of the project by the department of transporta-
21 tion except that the repayment may occur over a period of up to 10
22 years when total project costs exceed \$1,000,000. All projects must
23 be approved by the director of the budget prior to the obligation of
24 the moneys so appropriated.

25 The moneys so appropriated shall be made available pursuant to rules
26 and regulations promulgated by the commissioner of transportation
27 establishing the maximum amount of assistance to be provided for
28 each project and the information that must be provided by the entity
29 requesting assistance, establishing criteria for providing assist-
30 ance from the moneys so appropriated and including standards for
31 receiving of assistance including but not limited to the number of
32 jobs created or maintained by the transportation improvement.

33 Notwithstanding any inconsistent provision of law, the commissioner of
34 transportation may waive the requirement to repay 40 percent of the
35 cost of a project provided that private funds are dedicated to the
36 cost of such industrial access project and related economic develop-
37 ment for at least 40 percent of the total cost of the industrial
38 access project and related economic development and the industrial
39 access portion of such project's cost is greater than \$2,000,000
40 (17060279) ... 9,000,000 (re. \$8,383,000)

41 For the construction or improvement of highway, bridge and rail
42 freight projects related to industrial access, including the acqui-
43 sition of property and the payment of liabilities incurred prior to
44 April 1, 2002. For the payment of reimbursements to the engineering
45 services fund for the cost of the contract services provided by
46 private firms, including but not limited to the preparation of
47 designs, plans, specifications and estimates; construction manage-
48 ment and supervision; and appraisals, surveys, testing and environ-
49 mental impact statements for transportation projects. No funds shall
50 be allocated for such purposes until the commissioner of transporta-
51 tion enters into an agreement subject to the approval of the direc-
52 tor of the budget with any public or private entity for the repay-
53 ment of 40 percent of each project's costs disbursed from such
54 funds. Such agreement shall require repayment within 5 years of the
55 date of acceptance of the project by the department of transporta-
56 tion except that the repayment may occur over a period of up to 10
57 years when total project costs exceed \$1,000,000. All projects must
58 be approved by the director of the budget prior to the obligation of
59 the moneys so appropriated.
60

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1 The moneys so appropriated shall be made available pursuant to rules
2 and regulations promulgated by the commissioner of transportation
3 establishing the maximum amount of assistance to be provided for
4 each project and the information that must be provided by the entity
5 requesting assistance, establishing criteria for providing assist-
6 ance from the moneys so appropriated and including standards for
7 receiving of assistance including but not limited to the number of
8 jobs created or maintained by the transportation improvement.

9 For the payment of the costs of projects from this appropriation as
10 set forth in a memorandum of understanding between the majority
11 leader of the senate and the speaker of the assembly or their desig-
12 nee.

13 Notwithstanding any inconsistent provision of law, the commissioner of
14 transportation may waive the requirement to repay 40 percent of the
15 cost of a project provided that private funds are dedicated to the
16 cost of such industrial access project and related economic develop-
17 ment for at least 40 percent of the total cost of the industrial
18 access project and related economic development and the industrial
19 access portion of such project's cost is greater than \$2,000,000
20 (17070279) ... 6,000,000 (re. \$6,000,000)
21

22 By chapter 55, section 1, of the laws of 2000:

23 For the construction or improvement of highway, bridge and rail
24 freight projects related to industrial access, including the acqui-
25 sition of property and the payment of liabilities incurred prior to
26 April 1, 2000. For the payment of reimbursements to the engineering
27 services fund for the cost of the contract services provided by
28 private firms, including but not limited to the preparation of
29 designs, plans, specifications and estimates; construction manage-
30 ment and supervision; and appraisals, surveys, testing and environ-
31 mental impact statements for transportation projects. No funds shall
32 be allocated for such purposes until the commissioner of transporta-
33 tion enters into an agreement subject to the approval of the direc-
34 tor of the budget with any public or private entity for the repay-
35 ment of 40 percent of each project's costs disbursed from such
36 funds. Such agreement shall require repayment within 5 years of the
37 date of acceptance of the project by the department of transporta-
38 tion except that the repayment may occur over a period of up to 10
39 years when total project costs exceed \$1,000,000. All projects must
40 be approved by the director of the budget prior to the obligation of
41 the moneys so appropriated.

42 The moneys so appropriated shall be made available pursuant to rules
43 and regulations promulgated by the commissioner of transportation
44 establishing the maximum amount of assistance to be provided for
45 each project and the information that must be provided by the entity
46 requesting assistance, establishing criteria for providing assist-
47 ance from the moneys so appropriated and including standards for
48 receiving of assistance including but not limited to the number of
49 jobs created or maintained by the transportation improvement.

50 Notwithstanding any inconsistent provision of law, the commissioner of
51 transportation may waive the requirement to repay 40 percent of the
52 cost of a project provided that private funds are dedicated to the
53 cost of such industrial access project and related economic develop-
54 ment for at least 40 percent of the total cost of the industrial
55 access project and related economic development and the industrial
56 access portion of such project's cost is greater than \$2,000,000
57 (17060079) ... 15,000,000 (re. \$10,591,000)

58 For the construction or improvement of highway, bridge and rail
59 freight projects related to industrial access, including the acqui-
60 sition of property and the payment of liabilities incurred prior to
61 April 1, 2000. For the payment of reimbursements to the engineering
62 services fund for the cost of the contract services provided by

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1 private firms, including but not limited to the preparation of
 2 designs, plans, specifications and estimates; construction manage-
 3 ment and supervision; and appraisals, surveys, testing and environ-
 4 mental impact statements for transportation projects. No funds shall
 5 be allocated for such purposes until the commissioner of transporta-
 6 tion enters into an agreement subject to the approval of the direc-
 7 tor of the budget with any public or private entity for the repay-
 8 ment of 40 percent of each project's costs disbursed from such
 9 funds. Such agreement shall require repayment within 5 years of the
 10 date of acceptance of the project by the department of transporta-
 11 tion except that the repayment may occur over a period of up to 10
 12 years when total project costs exceed \$1,000,000. All projects must
 13 be approved by the director of the budget prior to the obligation of
 14 the moneys so appropriated.

15 The moneys so appropriated shall be made available pursuant to rules
 16 and regulations promulgated by the commissioner of transportation
 17 establishing the maximum amount of assistance to be provided for
 18 each project and the information that must be provided by the entity
 19 requesting assistance, establishing criteria for providing assist-
 20 ance from the moneys so appropriated and including standards for
 21 receiving of assistance including but not limited to the number of
 22 jobs created or maintained by the transportation improvement.

23 For the payment of the costs of projects from this appropriation as
 24 set forth in a memorandum of understanding between the majority
 25 leader of the senate and the speaker of the assembly or their desig-
 26 nee.

27 Notwithstanding any inconsistent provision of law, the commissioner of
 28 transportation may waive the requirement to repay 40 percent of the
 29 cost of a project provided that private funds are dedicated to the
 30 cost of such industrial access project and related economic develop-
 31 ment for at least 40 percent of the total cost of the industrial
 32 access project and related economic development and the industrial
 33 access portion of such project's cost is greater than \$2,000,000
 34 (17070079) ... 10,000,000 (re. \$10,000,000)
 35

36 By chapter 55, section 1, of the laws of 1999:

37 For the construction or improvement of highway, bridge and rail
 38 freight projects related to industrial access, including the acqui-
 39 sition of property and the payment of liabilities incurred prior to
 40 April 1, 1999. For the payment of reimbursements to the engineering
 41 services fund for the cost of the contract services provided by
 42 private firms, including but not limited to the preparation of
 43 designs, plans, specifications and estimates; construction manage-
 44 ment and supervision; and appraisals, surveys, testing and environ-
 45 mental impact statements for transportation projects. No funds shall
 46 be allocated for such purposes until the commissioner of transporta-
 47 tion enters into an agreement subject to the approval of the direc-
 48 tor of the budget with any public or private entity for the repay-
 49 ment of 40 percent of each project's costs disbursed from such
 50 funds. Such agreement shall require repayment within 5 years of the
 51 date of acceptance of the project by the department of transporta-
 52 tion except that the repayment may occur over a period of up to 10
 53 years when total project costs exceed \$1,000,000. All projects must
 54 be approved by the director of the budget prior to the obligation of
 55 the moneys so appropriated.

56 The moneys so appropriated shall be made available pursuant to rules
 57 and regulations promulgated by the commissioner of transportation
 58 establishing the maximum amount of assistance to be provided for
 59 each project and the information that must be provided by the entity
 60 requesting assistance, establishing criteria for providing assist-
 61

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1 ance from the moneys so appropriated and including standards for
 2 receiving of assistance including but not limited to the number of
 3 jobs created or maintained by the transportation improvement.
 4 Notwithstanding any inconsistent provision of law, the commissioner of
 5 transportation may waive the requirement to repay 40 percent of the
 6 cost of a project provided that private funds are dedicated to the
 7 cost of such industrial access project and related economic develop-
 8 ment for at least 40 percent of the total cost of the industrial
 9 access project and related economic development and the industrial
 10 access portion of such project's cost is greater than \$2,000,000
 11 (17069979) ... 15,000,000 (re. \$4,791,000)
 12

13 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 14 section 1, of the laws of 2000:

15 For the construction or improvement of highway, bridge and rail
 16 freight projects related to industrial access, including the acqui-
 17 sition of property and the payment of liabilities incurred prior to
 18 April 1, 1999. For the payment of reimbursements to the engineering
 19 services fund for the cost of the contract services provided by
 20 private firms, including but not limited to the preparation of
 21 designs, plans, specifications and estimates; construction manage-
 22 ment and supervision; and appraisals, surveys, testing and environ-
 23 mental impact statements for transportation projects. No funds shall
 24 be allocated for such purposes until the commissioner of transporta-
 25 tion enters into an agreement subject to the approval of the direc-
 26 tor of the budget with any public or private entity for the repay-
 27 ment of 40 percent of each project's costs disbursed from such
 28 funds. Such agreement shall require repayment within 5 years of the
 29 date of acceptance of the project by the department of transporta-
 30 tion except that the repayment may occur over a period of up to 10
 31 years when total project costs exceed \$1,000,000. All projects must
 32 be approved by the director of the budget prior to the obligation of
 33 the moneys so appropriated.

34 The moneys so appropriated shall be made available pursuant to rules
 35 and regulations promulgated by the commissioner of transportation
 36 establishing the maximum amount of assistance to be provided for
 37 each project and the information that must be provided by the entity
 38 requesting assistance, establishing criteria for providing assist-
 39 ance from the moneys so appropriated and including standards for
 40 receiving of assistance including but not limited to the number of
 41 jobs created or maintained by the transportation improvement.

42 For the payment of the costs of projects from this appropriation as
 43 set forth in a memorandum of understanding between the majority
 44 leader of the senate and the speaker of the assembly or their desig-
 45 nees.

46 Notwithstanding any inconsistent provision of law, the commissioner of
 47 transportation may waive the requirement to repay 40 percent of the
 48 cost of a project provided that private funds are dedicated to the
 49 cost of such industrial access project and related economic develop-
 50 ment for at least 40 percent of the total cost of the industrial
 51 access project and related economic development and the industrial
 52 access portion of such project's cost is greater than \$2,000,000
 53 (17079979) ... 10,000,000 (re. \$7,035,000)
 54

55 By chapter 55, section 1, of the laws of 1998:

56 For the construction or improvement of highway, bridge and rail
 57 freight projects related to industrial access, including the acqui-
 58 sition of property and the payment of liabilities incurred prior to
 59 April 1, 1998. For the payment of reimbursements to the engineering
 60 services fund for the cost of the contract services provided by
 61 private firms, including but not limited to the preparation of
 62

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1 designs, plans, specifications and estimates; construction manage-
 2 ment and supervision; and appraisals, surveys, testing and environ-
 3 mental impact statements for transportation projects. No funds shall
 4 be allocated for such purposes until the commissioner of transporta-
 5 tion enters into an agreement subject to the approval of the direc-
 6 tor of the budget with any public or private entity for the repay-
 7 ment of 40 percent of each project's costs disbursed from such
 8 funds. Such agreement shall require repayment within 5 years of the
 9 date of acceptance of the project by the department of transporta-
 10 tion except that the repayment may occur over a period of up to 10
 11 years when total project costs exceed \$1,000,000. All projects must
 12 be approved by the director of the budget prior to the obligation of
 13 the moneys so appropriated.

14 The moneys so appropriated shall be made available pursuant to rules
 15 and regulations promulgated by the commissioner of transportation
 16 establishing the maximum amount of assistance to be provided for
 17 each project and the information that must be provided by the entity
 18 requesting assistance, establishing criteria for providing assist-
 19 ance from the moneys so appropriated and including standards for
 20 receiving of assistance including but not limited to the number of
 21 jobs created or maintained by the transportation improvement.

22 Notwithstanding any inconsistent provision of law, the commissioner of
 23 transportation may waive the requirement to repay 40 percent of the
 24 cost of a project provided that private funds are dedicated to the
 25 cost of such industrial access project and related economic develop-
 26 ment for at least 40 percent of the total cost of the industrial
 27 access project and related economic development and the industrial
 28 access portion of such project's cost is greater than \$2,000,000
 29 (17069879) ... 5,000,000 (re. \$680,000)
 30

31 By chapter 55, section 1, of the laws of 1997:

32 For the construction or improvement of highway and bridge projects
 33 related to industrial access, including the acquisition of property
 34 and the payment of liabilities incurred prior to April 1, 1997. For
 35 the payment of reimbursements to the engineering services fund for
 36 the cost of the contract services provided by private firms, includ-
 37 ing but not limited to the preparation of designs, plans, specifica-
 38 tions and estimates; construction management and supervision; and
 39 appraisals, surveys, testing and environmental impact statements for
 40 transportation projects. No funds shall be allocated for such
 41 purposes until the commissioner of transportation enters into an
 42 agreement subject to the approval of the director of the budget with
 43 any public or private entity for the repayment of 40 percent of each
 44 project's costs disbursed from such funds. Such agreement shall
 45 require repayment within 5 years of the date of acceptance of the
 46 project by the department of transportation except that the repay-
 47 ment may occur over a period of up to 10 years when total project
 48 costs exceed \$1,000,000. All projects must be approved by the
 49 director of the budget prior to the obligation of the moneys so
 50 appropriated.

51 The moneys so appropriated shall be made available pursuant to rules
 52 and regulations promulgated by the commissioner of transportation
 53 establishing the maximum amount of assistance to be provided for
 54 each project and the information that must be provided by the entity
 55 requesting assistance, establishing criteria for providing assist-
 56 ance from the moneys so appropriated and including standards for
 57 receiving of assistance including but not limited to the number of
 58 jobs created or maintained by the transportation improvement.

59 Notwithstanding any inconsistent provision of law, the commissioner of
 60 transportation may waive the requirement to repay 40 percent of the
 61 cost of a project provided that private funds are dedicated to the
 62 cost of such industrial access project and related economic develop-

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1 ment for at least 40 percent of the total cost of the industrial
 2 access project and related economic development and the industrial
 3 access portion of such project's cost is greater than \$2,000,000
 4 (17069779) ... 5,000,000 (re. \$151,000)
 5

6 By chapter 55, section 1, of the laws of 1996:

7 For the construction or improvement of highway and bridge projects
 8 related to industrial access, including the acquisition of property
 9 and the payment of liabilities incurred prior to April 1, 1996. For
 10 the payment of reimbursements to the engineering services fund for
 11 the cost of the contract services provided by private firms, includ-
 12 ing but not limited to the preparation of designs, plans, specifica-
 13 tions and estimates; construction management and supervision; and
 14 appraisals, surveys, testing and environmental impact statements for
 15 transportation projects. No funds shall be allocated for such
 16 purposes until the commissioner of transportation enters into an
 17 agreement subject to the approval of the director of the budget with
 18 any public or private entity for the repayment of 40 percent of each
 19 project's costs disbursed from such funds. Such agreement shall
 20 require repayment within 5 years of the date of acceptance of the
 21 project by the department of transportation except that the repay-
 22 ment may occur over a period of up to 10 years when total project
 23 costs exceed \$1,000,000. All projects must be approved by the direc-
 24 tor of the budget prior to the obligation of the moneys so appropri-
 25 ated.

26 The moneys so appropriated shall be made available pursuant to rules
 27 and regulations promulgated by the commissioner of transportation
 28 establishing the maximum amount of assistance to be provided for
 29 each project and the information that must be provided by the entity
 30 requesting assistance, establishing criteria for providing assist-
 31 ance from the moneys so appropriated and including standards for
 32 receiving of assistance including but not limited to the number of
 33 jobs created or maintained by the transportation improvement.

34 Notwithstanding any inconsistent provision of law, the commissioner of
 35 transportation may waive the requirement to repay 40 percent of the
 36 cost of a project provided that private funds are dedicated to the
 37 cost of such industrial access project and related economic develop-
 38 ment for at least 40 percent of the total cost of the industrial
 39 access project and related economic development and the industrial
 40 access portion of such project's cost is greater than \$2,000,000
 41 (17069679) ... 5,000,000 (re. \$339,000)
 42

43 By chapter 54, section 1, of the laws of 1995:

44 For the construction or improvement of highway and bridge projects
 45 related to industrial access, including the acquisition of property
 46 and the payment of liabilities incurred prior to April 1, 1995. For
 47 the payment of reimbursements to the engineering services fund for
 48 the cost of the contract services provided by private firms, includ-
 49 ing but not limited to the preparation of designs, plans, specifica-
 50 tions and estimates; construction management and supervision; and
 51 appraisals, surveys, testing and environmental impact statements for
 52 transportation projects. No funds shall be allocated for such
 53 purposes until the commissioner of transportation enters into an
 54 agreement subject to the approval of the director of the budget with
 55 any public or private entity for the repayment of 40 percent of each
 56 project's costs disbursed from such funds. Such agreement shall
 57 require repayments within 5 years of the date of acceptance of the
 58 project by the department of transportation except that the repay-
 59 ment may occur over a period of up to 10 years when total project
 60 costs exceed \$1,000,000. All projects must be approved by the direc-
 61 tor of the budget prior to the obligation of the moneys so appropri-
 62 ated.

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1 The moneys so appropriated shall be made available pursuant to rules
2 and regulations promulgated by the commissioner of transportation
3 establishing the maximum amount of assistance to be provided for
4 each project and the information that must be provided by the entity
5 requesting assistance, establishing criteria for providing assist-
6 ance from the moneys so appropriated and including standards for
7 receiving of assistance including but not limited to the number of
8 jobs created or maintained by the transportation improvement.

9 Notwithstanding any inconsistent provision of law, the commissioner of
10 transportation may waive the requirement to repay 40 percent of the
11 cost of a project provided that private funds are dedicated to the
12 cost of such industrial access project and related economic develop-
13 ment for at least 40 percent of the total cost of the industrial
14 access project and related economic development and the industrial
15 access portion of such project's cost is greater than \$2,000,000
16 (17069579) ... 5,000,000 (re. \$350,000)
17

18 By chapter 54, section 1, of the laws of 1994:

19 For the construction or improvement of highway and bridge projects
20 related to industrial access, including the acquisition of property
21 and the payment of liabilities incurred prior to April 1, 1994. For
22 the payment of reimbursements to the engineering services fund for
23 the cost of the contract services provided by private firms, includ-
24 ing but not limited to the preparation of designs, plans, specifica-
25 tions and estimates; construction management and supervision; and
26 appraisals, surveys, testing and environmental impact statements for
27 transportation projects (17069479) ... 5,000,000 (re. \$510,000)
28

29 By chapter 54, section 1, of the laws of 1993:

30 For the construction or improvement of highway and bridge projects
31 related to industrial access, including the acquisition of property
32 and payment of liabilities incurred prior to April 1, 1993. For the
33 purposes of this appropriation, industrial access shall also include
34 improvements that would benefit the agricultural industry. No funds
35 shall be allocated for such purposes until the commissioner of
36 transportation enters into an agreement subject to the approval of
37 the director of the budget with any public or private entity for the
38 repayment of 40 percent of the cost of such project within 5 years
39 of the date of acceptance of the project by the department of trans-
40 portation except that the repayment may occur over a period of up to
41 10 years when total project costs exceed \$1.0 million. All funds
42 shall be repaid to the credit of the dedicated highway and bridge
43 trust fund. All projects must be approved by the director of the
44 budget prior to the obligation of any funds from this appropriation.

45 The moneys hereby appropriated shall be made available pursuant to
46 rules and regulations promulgated by the commissioner of transporta-
47 tion establishing the maximum amount of assistance to be provided
48 for each project and the information that must be provided by the
49 entity requesting assistance, establishing criteria for providing
50 assistance from this appropriation and including standards for
51 receiving of assistance including but not limited to the number of
52 jobs created or maintained by the transportation improvement. For
53 the payment of reimbursements to the engineering services fund for
54 the cost of the contract services provided by private firms, includ-
55 ing but not limited to the preparation of designs, plans, specifica-
56 tions and estimates; construction management and supervision; and
57 appraisals, surveys, testing and environmental impact statements for
58 transportation projects (17059379) ... 5,000,000 (re. \$25,000)
59
60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
2 section 3, of the laws of 1993:

3 For the construction or improvement of highway and bridge projects
4 related to industrial access, including the acquisition of property
5 and payment of liabilities incurred prior to April 1, 1992. For the
6 purposes of this appropriation, industrial access shall also include
7 improvements that would benefit the agricultural industry. No funds
8 shall be allocated for such purposes until the commissioner of
9 transportation enters into an agreement subject to the approval of
10 the director of the budget with any public or private entity for the
11 repayment of 40 percent of the cost of such project within 5 years
12 of the date of acceptance of the project by the department of trans-
13 portation except that the repayment may occur over a period of up to
14 10 years when total project costs exceeds \$1.0 million. For
15 disbursements prior to April 1, 1993, all funds shall be repaid to
16 the credit of the capital projects fund. For disbursements on or
17 after April 1, 1993, all funds repaid shall be deposited in the
18 Dedicated Highway and Bridge Trust Fund. All projects must be
19 approved by the director of the budget prior to the obligation of
20 any funds from this appropriation.

21 The moneys hereby appropriated shall be made available pursuant to
22 rules and regulations promulgated by the commissioner of transporta-
23 tion establishing the maximum amount of assistance to be provided
24 for each project and the information that must be provided by the
25 entity requesting assistance, establishing criteria for providing
26 assistance from this appropriation and including standards for
27 receiving of assistance including but not limited to the number of
28 jobs created or maintained by the transportation improvement.

29 For the payment of reimbursements to the engineering services fund for
30 the cost of the contract services provided by private firms, includ-
31 ing but not limited to the preparation of designs, plans, specifica-
32 tions and estimates; construction management and supervision; and
33 appraisals, surveys, testing and environmental impact statements for
34 transportation projects (17249279) ... 3,400,000 (re. \$139,000)
35

36 By chapter 54, section 1, of the laws of 1990:

37 For the construction or improvement of highway, bridge, and Stewart
38 Airport facilities related to industrial access, including the
39 acquisition of property and the payment of liabilities incurred
40 prior to April 1, 1990 (17249079)
41 5,000,000 (re. \$302,000)
42

43 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
44 section 3, of the laws of 1990:

45 The sum of \$5,000,000 is hereby appropriated for the preparation of
46 designs, plans, specifications and estimates, for the contract engi-
47 neering services provided by private firms, for the acquisition of
48 property, and construction or improvement of highway, bridge and
49 Stewart Airport facilities related to industrial access, including
50 the payment of liabilities incurred prior to April 1, 1988
51 (17A38879) 5,000,000 (re. \$207,000)
52

53 By chapter 54, section 1, of the laws of 1987, as amended by chapter
54 295, part A, section 1, of the laws of 2001:

55 The sum of five million dollars (\$5,000,000) is hereby appropriated
56 for the preparation of designs, plans, specifications and estimates,
57 for the contract engineering services provided by private firms, for
58 the acquisition of property, and construction of highway and bridge
59 projects related to industrial access, including the payment of
60 liabilities incurred prior to April 1, 1987. For the purposes of
61 this appropriation, industrial access shall also include improve-
62 ments that would benefit the agricultural industry. No funds shall

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 be allocated for such purposes until the commissioner enters into an
 2 agreement subject to the approval of the director of the budget with
 3 any public or private entity for the repayment of forty percent of
 4 the cost of such project within five years of the date of acceptance
 5 of the project by the department of transportation. All funds shall
 6 be repaid to the credit of the capital projects fund. All projects
 7 must be approved by the director of the budget prior to the obli-
 8 gation of any funds from this appropriation.

9 The moneys hereby appropriated shall be made available pursuant to
 10 rules and regulations promulgated pursuant to the state administra-
 11 tive procedure act by the commissioner of transportation with the
 12 assistance of the commissioner of economic development and in
 13 consultation with the department of economic development. Such rules
 14 and regulations shall establish the maximum amount of assistance to
 15 be provided for each project and the information that must be
 16 provided by the entity requesting assistance, establish criteria for
 17 providing assistance from this appropriation and include standards
 18 for receiving of assistance including but not limited to the number
 19 of jobs created or maintained by the transportation improvement.
 20 Such rules and regulations shall be consistent with the program plan
 21 required by subdivision nineteen of section one hundred of the
 22 economic development law.

23 No funds shall be allocated for such purposes until the commissioner
 24 enters into an agreement, subject to the approval of the director of
 25 the budget, with any entity for the repayment of forty (40) percent
 26 of the cost of such an industrial access project within five years
 27 of the date of acceptance of the project by the department of trans-
 28 portation. For disbursements prior to April 1, 1993, all funds
 29 repaid shall be deposited in the state capital projects fund. For
 30 disbursements on or after April 1, 1993, all funds repaid shall be
 31 deposited in the Dedicated Highway and Bridge Trust Fund (17058779)
 32 ... 5,000,000 (re. \$36,000)
 33

34 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 35 section 3, of the laws of 1993:

36 The sum of five million dollars (\$5,000,000) is hereby appropriated
 37 for the preparation of designs, plans, specifications and estimates,
 38 for the contract engineering services provided by private firms, for
 39 the acquisition of property, and construction of highway and bridge
 40 projects related to industrial access. For the purposes of this
 41 appropriation, industrial access shall also include improvements
 42 that would benefit the agricultural industry. No funds shall be
 43 allocated for such purposes until the commissioner enters into an
 44 agreement subject to the approval of the director of the budget with
 45 any public or private entity for the repayment of forty percent of
 46 the cost of such project within five years of the date of acceptance
 47 of the project by the department of transportation. For disburse-
 48 ments prior to April 1, 1993 funds shall be repaid to the credit of
 49 the capital projects fund. For disbursements on or after April 1,
 50 1993, all funds repaid shall be deposited in the Dedicated Highway
 51 and Bridge Trust Fund. All projects must be approved by the director
 52 of the budget prior to the obligation of any funds from this appro-
 53 priation.

54 The moneys hereby appropriated shall be made available pursuant to
 55 rules and regulations promulgated by the commissioner of transporta-
 56 tion establishing the maximum amount of assistance to be provided
 57 for each project and the information that must be provided by the
 58 entity requesting assistance, establishing criteria for providing
 59 assistance from this appropriation and including standards for
 60 receiving of assistance including but not limited to the number of
 61 jobs created or maintained by the transportation improvement.
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 No funds shall be allocated for such purposes until the commissioner
 2 enters into an agreement, subject to the approval of the director of
 3 the budget, with any entity for the repayment of forty (40) percent
 4 of the cost of such an industrial access project within five years
 5 of the date of acceptance of the project by the Department of Trans-
 6 portation (17038679) ... 5,000,000 (re. \$282,000)
 7

8 Multi-Modal Purpose

9

10 By chapter 55, section 1, of the laws of 1998:

11 For state multi-modal projects designated as part of the multi-modal
 12 program established by section 14-k of the transportation law,
 13 including construction, reconstruction, improvement, reconditioning
 14 and preservation, including the cost of contract services provided
 15 by private firms.

16 Disbursements made pursuant to this appropriation shall be repaid from
 17 proceeds of bonds and notes issued pursuant to authorization
 18 provided under subdivision 1 of section 380 of the public authori-
 19 ties law to be deposited in the highway and bridge capital account
 20 of the dedicated highway and bridge trust fund (17059822)
 21 10,000,000 (re. \$7,210,000)
 22

23 Preparation of Plans Purpose

24

25 By chapter 55, section 1, of the laws of 2003:

26 For engineering services, including personal services, nonpersonal
 27 services, fringe benefits and the contract services provided by
 28 private firms, including, but not limited to, the preparation of
 29 designs, plans, specifications and estimates; construction
 30 management and supervision; and appraisals, surveys, testing, and
 31 environmental impact statements for transportation projects.

32 For suballocation of \$192,000 to the office of inspector general for
 33 services and expenses including fringe benefits (17H10330)
 34 515,500,000 (re. \$401,526,000)

35 For capital project management and traffic and safety, including
 36 personal services, nonpersonal services, fringe benefits and the
 37 contract services provided by private firms (17H20330)
 38 47,775,000 (re. \$30,102,000)

39 For real estate services, including personal services, nonpersonal
 40 services, fringe benefits and the contract services provided by
 41 private firms (17H30330) ... 14,984,000 (re. \$9,951,000)
 42

43 Preventive Maintenance Purpose

44

45 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 46 section 1, of the laws of 1996 and as supplemented by certificate of
 47 transfer issued pursuant to the provisions of section 93 of the
 48 state finance law as amended:

49 For preventive maintenance on state roads and bridges as defined in
 50 paragraph (a) of subdivision 1 of section 10-d of the highway law
 51 including personal services, nonpersonal services, fringe benefits
 52 and the contractual services provided by private firms (170594PM)
 53 278,439,000 (re. \$8,688,000)
 54

55 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 56 295, part A, section 1, of the laws of 2001 and as supplemented by
 57 certificate of transfer issued pursuant to the provisions of section
 58 93 of the state finance law as amended:

59 For preventive maintenance on state roads and bridges as defined in
 60 subdivision (a) of section 10-d of the highway law including
 61

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1 personal services, nonpersonal services, fringe benefits and the
2 contractual services provided by private firms (170493PM)
3 216,428,000 (re. \$436,000)

4
5 Public Transportation Purpose

6
7 By chapter 55, section 1, of the laws of 2003:
8 For the payment of personal services and fringe benefits of state
9 forces in the office of passenger and freight transportation
10 (170103PT) ... 6,024,000 (re. \$4,037,000)

11
12 SCHEDULE

13
14 Personal service 4,306,000
15 Fringe benefits 1,718,000
16 -----
17 6,024,000
18 =====

19
20 Snow and Ice Control Purpose

21
22 By chapter 55, section 1, of the laws of 2003:
23 For the payment of costs, including the payment of liabilities
24 incurred prior to April 1, 2003, of control of snow and ice on state
25 highways including personal services, nonpersonal services, fringe
26 benefits and the contractual services provided by municipalities.
27 The items shown in the schedule below shall be for projects with a
28 common purpose and may be interchanged without limitation subject to
29 the approval of the director of the budget (170103SN)
30 224,342,000 (re. \$173,355,000)

31
32 SCHEDULE

33
34 Personal service 142,438,000
35 Fringe benefits 56,638,000

36
37 Maintenance undistributed

38 For the expenses of control of snow and
39 ice on state highways by state forces,
40 for the payment of services and expenses
41 of emergency aid control of snow and ice
42 in municipalities pursuant to section 55
43 of the highway law, for expenses of
44 control of snow and ice on state high-
45 ways by municipalities, and for expenses
46 of arterial maintenance agreements with
47 cities 25,266,000
48 -----
49 224,342,000
50 =====

51
52 The appropriation made by chapter 55, section 1, of the laws of 2002, as
53 amended by chapter 14 of the laws of 2003, is hereby amended and
54 reappropriated to read:

55 For the payment of costs, including the payment of liabilities
56 incurred prior to April 1, 2002, of control of snow and ice on state
57 highways including personal services, nonpersonal services, fringe
58 benefits and the contractual services provided by municipalities.
59 The items shown in the schedule below shall be for projects with a
60 common purpose and may be interchanged without limitation subject to
61 the approval of the director of the budget (170102SN)
62 [226,857,000] 223,022,964 (re. \$2,278,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

SCHEDULE

1
2
3 Personal service 142,438,000
4 Fringe benefits 35,085,000
5
6 Maintenance undistributed
7 For the expenses of control of snow and ice
8 on state highways by state forces, for the
9 payment of services and expenses of emer-
10 gency aid control of snow and ice in muni-
11 cipalities pursuant to section 55 of the
12 highway law, for expenses of control of
13 snow and ice on state highways by munici-
14 palities, and for expenses of arterial [49,334,000]
15 maintenance agreements with cities 45,499,964
16 -----
17 [226,857,000]
18 223,022,964
19 =====
20
21 Southern Tier Expressway Purpose
22
23 By chapter 54, section 1, of the laws of 1985:
24 For the cost of construction including land acquisition, surveys,
25 design and contract engineering for the Southern Tier Expressway as
26 defined in section 340-c of the Highway Law (17348590)
27 (re. \$2,980,000)
28
29 OTHER HIGHWAY AID (CCP)
30
31 Dedicated Highway and Bridge Trust Fund - 072
32
33 Highway Aid Purpose
34
35 By chapter 54, section 1, of the laws of 1993:
36 For construction of sound abatement barriers on a section of the
37 northbound side of the New England Thruway (Interstate 95) from the
38 Bronx line through the Town of Pelham, Westchester County
39 (17369321) ... 1,150,000 (re. \$1,150,000)
40
41 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
42 section 9, of the laws of 1991, and as amended by chapter 408,
43 section 2, of the laws of 1991:
44 For the design and construction of noise abatement structures along
45 interstate 684 in the town of North Castle in the county of West-
46 chester. Such barriers shall be constructed starting at a point
47 where state Rt. 22 intersects such interstate for a distance of 2600
48 feet north and 2800 feet south (17459121)
49 269,920 (re. \$269,920)
50 For services and expenses related to a safety study of Rt. 303 from
51 Rt. 59 to Rt. 9W in the town of Clarkstown in the county of Rockland
52 (17469121) ... 269,920 (re. \$26,000)
53
54 By chapter 54, section 1, of the laws of 1990, as amended by chapter 55,
55 section 1, of the laws of 1997:
56 For construction of noise abatement barriers on a section of the
57 southbound side of the New England Thruway (Interstate 95) from the
58 Westchester County line into Bronx County (17639021)
59 1,000,000 (re. \$517,000)
60
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 1988:
2 For construction of noise abatement barriers on a section of the New
3 England Thruway (Interstate 95) from Pelham to the Connecticut State
4 Line in the County of Westchester (17078821)
5 2,000,000 (re. \$99,000)
6

7 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
8 section 3, of the laws of 1990, for:
9 Other highway aid (17438621) 8,453,000 .. (re. \$2,802,000)
10

11 OTHER TRANSPORTATION AID (CCP)
12

13 Dedicated Highway and Bridge Trust Fund - 072
14

15 Transportation Aid Purpose
16

17 By chapter 54, section 1, of the laws of 1994:
18 For services and expenses of the Fort Washington Park Bridge
19 (170194TA) ... 125,000 (re. \$125,000)
20 For services and expenses of left-turn traffic signals on Northern
21 Boulevard in Queens County (170294TA) ... 100,000 ... (re. \$100,000)
22 For services and expenses of sidewalks, fencing, and guide railing on
23 Ash Street and to raise the roadway and resurface Ferdon Avenue in
24 the Village of Piermont (171094TA) ... 118,000 (re. \$19,000)
25 For services and expenses of paving on Midland Avenue and Depew Avenue
26 in the Village of Nyack (171594TA) ... 45,000 (re. \$45,000)
27 For services and expenses of sidewalks and handicapped curb cuts on
28 Broadway, Jefferson Street, Main Street, Depew Avenue, Liberty
29 Street, and Midland Avenue in the Village of Nyack (171694TA)
30 81,000 (re. \$23,000)
31

32 PORT DEVELOPMENT BONDABLE (CCP)
33

34 Capital Projects Fund - Infrastructure Renewal Bondable
35

36 Port Development Purpose
37

38 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
39 section 3, of the laws of 1990:
40 For the preparation of designs, plans, specifications and estimates,
41 for the contract engineering services provided by private firms, for
42 construction, reconstruction, rehabilitation, and for the acqui-
43 sition of real property, for port facilities under the jurisdiction of
44 the Niagara Frontier Transportation Authority and the Port of Oswego
45 Authority, including the payment of liabilities incurred prior to
46 April 1, 1988, pursuant to the provisions of the rebuild New York
47 through transportation infrastructure renewal bond act of 1983
48 (17278815) 1,495,000 (re. \$48,000)
49

50 By chapter 54, section 1, of the laws of 1986:
51 For the preparation of designs, plans, specifications and estimates,
52 for the contract engineering services provided by private firms, for
53 construction, reconstruction, rehabilitation, and for the acqui-
54 sition of real property, for port facilities under the jurisdiction of
55 the Albany Port District Commission, the Ogdensburg Bridge and Port
56 Authority, the Port of Oswego Authority, including the payment of
57 liabilities incurred prior to April one, nineteen hundred eighty-
58 six, pursuant to the provisions of the rebuild New York through
59 transportation infrastructure renewal bond act of 1983, and in
60 accordance with the schedule shown below. The items in the project
61 schedule below shall be for projects with a common purpose and may
62

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1 be interchanged without limitation subject to the approval of the
 2 director of the division of the budget (17278615)
 3 3,840,000 (re. \$5,000)

4
 5 By chapter 54, section 1, of the laws of 1985:

6 For construction, reconstruction, rehabilitation, and for the acqui-
 7 tion of real property, for port facilities under the jurisdiction of
 8 the Albany Port District Commission, the Ogdensburg Bridge and Port
 9 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
 10 portation Authority, including the payment of liabilities incurred
 11 prior to April one, nineteen hundred eighty-five, pursuant to the
 12 provisions of the rebuild New York through transportation infras-
 13 tructure renewal bond act of 1983, notwithstanding any inconsistent
 14 provisions of law, and in accordance with the schedule shown below.
 15 The items in the project schedule below shall be for projects with a
 16 common purpose and may be interchanged without limitation subject to
 17 the approval of the director of the division of the budget
 18 (17198515) (re. \$4,000)

19
 20 PRIORITY BOND ACT PROJECTS (CCP)

21
 22 Capital Projects Fund - Infrastructure Renewal (Bondable)

23
 24 Priority Bond Act Purpose

25
 26 By chapter 54, section 1, of the laws of 1984, as amended by chapter
 27 259, section 6, of the laws of 1993:

28 For the costs pursuant to the provisions of the rebuild New York
 29 through transportation infrastructure renewal bond act of 1983, of
 30 the cost of capital projects to be reimbursed from bond fund
 31 proceeds for the improvement of highways, parkways, commuter parking
 32 facilities, and other highway facilities including bridges, other
 33 structures, and appurtenances.

34 Project costs funded from this appropriation may include, but shall
 35 not necessarily be limited to, preliminary planning and feasibility
 36 studies; survey and design; acquisition of property, construction,
 37 reconstruction, reconditioning and preservation; the contract engi-
 38 neering services provided by private firms. No expenditures shall be
 39 made from this appropriation for personal services and expenses
 40 other than consulting services.

41 The items in the schedule below are projects with a common purpose and
 42 as such, may be interchanged without limitation.

43 Notwithstanding any other provision of the law, the commissioner of
 44 transportation is authorized to acquire all necessary land not on
 45 the state highway system for the purpose of highway projects at the
 46 request of the locality under whose jurisdiction the project is
 47 constructed or reconstructed.

48 Funds from this appropriation may be made available for the payment of
 49 liabilities incurred prior to April one, nineteen hundred eighty-
 50 four but not for the payment of liabilities incurred prior to Novem-
 51 ber eight, nineteen hundred eighty-three (17288424)
 52 (re. \$12,897,000)

53
 54 RAIL FREIGHT (CCP)

55
 56 Capital Projects Fund

57
 58 Mass Transportation and Rail Freight Purpose

59
 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 2, of the laws of 1992:
2 For advance payment of the Port Authority of New York and New Jersey's
3 share of the cost of acquisition and construction of the South Bronx
4 oak point link subject to a written repayment agreement entered into
5 by the Authority and the commissioner of transportation and approved
6 by the director of the budget, such repayment agreement to include a
7 repayment schedule which states the date or dates on which the
8 authority will be notified of advance payments made and the date or
9 dates on which the advance shall be repaid to the state and such
10 other terms and conditions as determined by the director of the
11 budget. The authority shall reimburse the State of New York in full
12 for all moneys advanced by the state from this appropriation within
13 30 days of the date of such notification (17779212)
14 64,050,000 (re. \$17,422,000)
15 For advance payment of the city of New York's share of the cost of
16 acquisition and construction of the South Bronx oak point link
17 subject to a written repayment agreement entered into by the city of
18 New York and the commissioner of transportation and approved by the
19 director of the budget, such repayment agreement to include a repay-
20 ment schedule which states the date or dates on which the city will
21 be notified of advance payments made and the date or dates on which
22 the advance shall be repaid to the state and such other terms and
23 conditions as determined by the director of the budget. The commis-
24 sioner of transportation, or such other person as the commissioner
25 shall designate, shall notify the city of New York in accordance
26 with a schedule to be determined in the repayment agreement of
27 payments made from this appropriation for the construction of the
28 South Bronx oak point link. The city of New York shall reimburse the
29 state of New York in full for all moneys advanced by the state from
30 this appropriation within 30 days of the date of such notification.
31 In the event that the city shall fail to make payment to the state for
32 any payment due and owing in accordance with the repayment agreement
33 entered into by the commissioner and the city of New York, the
34 commissioner or such other person as the commissioner shall desig-
35 nate shall certify to the state comptroller the amount due and owing
36 the state at the end of each period as specified in the repayment
37 agreement for which such amounts have been advanced by the state
38 from this appropriation and the state comptroller shall withhold an
39 equivalent amount from the next succeeding state aid allocated to
40 the city from highway aid, the motor fuel tax and the motor vehicle
41 registration fee distributed pursuant to section 10-c of the highway
42 law, or per capita local assistance pursuant to section 54 of the
43 state finance law subject to the following limitations: prior to
44 withholding amounts due the state from the city, the comptroller
45 shall pay in full any amount due the state of New York municipal
46 bond bank agency, on account of the city's obligation to such agen-
47 cy; the city university construction fund, pursuant to the
48 provisions of the city university construction fund act, the New
49 York city housing development corporation, pursuant to the
50 provisions of the New York city housing development corporation act
51 (article 12 of the private housing finance law); the transit
52 construction fund, pursuant to the provisions of title 9-a of arti-
53 cle 5 of the public authorities law; and, pursuant to section 92-e
54 of the state finance law, any amounts necessary for payments to
55 holders of bonds or notes as certified by the municipal assistance
56 corporation for the city of New York created under article 10 of the
57 public authorities law. The comptroller shall give the director of
58 the budget notification of any such payment. Such amount or amounts
59 so withheld by the state comptroller shall be used for the repayment
60 of the state advances hereby authorized. When such amount or amounts
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 are received by the state, it shall credit such amounts against any
2 amounts due and owing by the city on whose account such was withheld
3 and paid (17789212) ... 18,210,000 (re. \$3,928,000)
4
5 Special Revenue Funds - Other
6
7 Dedicated Mass Transportation Trust Fund - 073
8
9 Mass Transportation and Rail Freight Purpose
10
11 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
12 section 1, of the laws of 1998:
13 For payment of the state share of the cost of acquisition and
14 construction of the South Bronx oak point link subject to agreements
15 entered into by the commissioner of transportation with the Port
16 Authority of New York and New Jersey and the city of New York and
17 approved by the director of the budget, and to remove clearance
18 restrictions north of Highbridge yard (171892A2)
19 11,040,000 (re. \$2,183,000)
20
21 Rail Service Preservation Purpose
22
23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
24 section 1, of the laws of 1998:
25 The sum of \$3,300,000 or so much thereof as may be necessary is hereby
26 appropriated for the preparation of plans, construction, recon-
27 struction and acquisition of right of way for the purpose of improv-
28 ing rail freight clearances over the Hudson Line between the Selkirk
29 Yard and the Village of Tarrytown, and the Hudson line crossing
30 elimination and improvement projects, including costs incurred prior
31 to April 1, 1988 (17358841) ... 3,300,000 (re. \$790,000)
32
33 Capital Projects Fund - Infrastructure Renewal (Bondable)
34
35 Rail Service Preservation Purpose
36
37 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
38 section 3, of the laws of 1992:
39 For payment of the state share of the costs of the acquisition,
40 construction, reconstruction, improvement or rehabilitation of any
41 railroad capital facility and any capital improvement used in
42 connection therewith, for the acquisition of real property or inter-
43 ests in real property required or expected to be required therefor,
44 pursuant to the provisions of the rebuild New York through the
45 transportation infrastructure renewal bond act of 1983, notwith-
46 standing any inconsistent provisions of law, and pursuant to the
47 provisions of section fourteen-d of the transportation law, as the
48 commissioner may elect for the purpose of improving freight service,
49 and including all costs incidental thereto in accordance with the
50 following schedule.
51 The items shown in the project schedule below shall be for projects
52 with a common purpose and may be interchanged without limitation
53 subject to the approval of the director of the division of the budg-
54 et (17148541) 21,000,000 (re. \$1,908,000)
55
56 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)
57
58 Rail Preservation And Development Fund - 101 and 118
59
60 Bond Proceeds Purpose
61
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
2 section 1, of the laws of 1996:

3 The sum of four hundred million dollars (\$400,000,000) or so much
4 thereof as may be necessary is hereby appropriated from the rail
5 preservation and development fund pursuant to the energy conserva-
6 tion through improved transportation bond act of nineteen hundred
7 seventy-nine for payment to the capital projects fund for disburse-
8 ments from such fund pursuant to an appropriation for acquisition,
9 construction, reconstruction, establishment, improvement and reha-
10 bilitation of urban, commuter and intercity rail passenger and rapid
11 transit systems and rail freight capital facilities, for the acqui-
12 sition of real property and interests in real property required or
13 expected to be required therefor and for any capital equipment to be
14 used in connection therewith, including all costs incidental there-
15 to.

16 Notwithstanding the provisions of any general or special law, no
17 moneys shall be available from the rail preservation and development
18 fund until a certificate of approval of availability shall have been
19 issued by the director of the budget, and a copy of such certificate
20 filed with the state comptroller, the chairman of the senate finance
21 committee and the chairman of the assembly ways and means committee.
22 Such certificate may be amended from time to time by the director of
23 the budget, and a copy of each such amendment shall be filed with
24 the state comptroller, the chairman of the senate finance committee
25 and the chairman of the assembly ways and means committee. The
26 director of the budget is hereby authorized to designate to the
27 state comptroller specific appropriations made from the projects
28 fund for purposes for which rail preservation and development fund
29 expenditures are authorized. The state comptroller shall at the
30 commencement of each month certify to the director of the budget,
31 the chairman of the senate finance committee and the chairman of the
32 assembly ways and means committee, the amounts disbursed from the
33 appropriations designated by the director of the budget from the
34 capital projects fund for these disbursements pursuant to appropri-
35 ations from such fund for such purposes for the month preceding such
36 certification and such certifications shall not exceed in the aggre-
37 gate the moneys hereby appropriated (01371310) (re. \$1,040,000)
38

39 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
40 section 1, of the laws of 1996:

41 The sum of one hundred million dollars (\$100,000,000) or so much ther-
42 eof as may be necessary is hereby appropriated from the rail preser-
43 vation and development fund pursuant to the energy conservation
44 through improved transportation bond act of nineteen hundred seven-
45 ty-nine for payment to the local assistance account for disburse-
46 ments from such fund pursuant to an appropriation for the recon-
47 struction, improvement, reconditioning and preservation of highways
48 and bridges of the state highway system, for the acquisition of real
49 property and interest in real property required or expected to be
50 required therefor by any county, city, town or village, or two or
51 more of the foregoing acting jointly.

52 Notwithstanding the provisions of any general or special law, no
53 moneys shall be available from the rail preservation and development
54 fund until a certificate of approval of availability shall have been
55 issued by the director of the budget, and a copy of such certificate
56 filed with the state comptroller, the chairman of the senate finance
57 committee, and the chairman of the assembly ways and means commit-
58 tee. Such certificate may be amended from time to time by the
59 director of the budget, and a copy of each such amendment shall be
60 filed with the state comptroller, the chairman of the senate finance
61 committee and the chairman of the assembly ways and means committee.
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 The director of the budget is hereby authorized to designate to the
 2 state comptroller specific appropriations made from the local
 3 assistance fund for purposes for which rail preservation and devel-
 4 opment fund expenditures are authorized. The state comptroller shall
 5 at the commencement of each month certify to the director of the
 6 budget, the chairman of the senate finance committee and the chair-
 7 man of the assembly ways and means committee, the amounts disbursed
 8 from the appropriations designated by the director of the budget
 9 from the local assistance account for these disbursements pursuant
 10 to appropriations from such fund for such purposes for the month
 11 preceding such certification and such certification shall not exceed
 12 in the aggregate the moneys hereby appropriated (01371210)
 13 (re. \$15,000)
 14

15 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

16
17 Capital Projects Fund

18
19 Federal Aid Highways Purpose

20
21 By chapter 54, section 1, of the laws of 1990:
 22 For the state share of highway projects to be reimbursed from the
 23 accelerated capacity and transportation improvements fund pursuant
 24 to the provisions of the accelerated capacity and transportation
 25 improvements of the nineties bond act (17E19020)
 26 10,300,000 (re. \$270,000)
 27

28 By chapter 54, section 1, of the laws of 1989:
 29 For the state share of highway projects to be reimbursed from the
 30 accelerated capacity and transportation improvements fund pursuant
 31 to the provisions of that bond act (17E18920)
 32 10,300,000 (re. \$420,000)
 33

34 Highway Facilities Purpose

35
36 By chapter 54, section 1, of the laws of 1992:
 37 For the costs, pursuant to the provisions of the accelerated capacity
 38 and transportation improvements of the nineties bond act, of capital
 39 projects, advanced with or without federal aid, to be reimbursed
 40 from bond fund proceeds for the improvement of state highways, thru-
 41 ways and other highway facilities including bridges, other struc-
 42 tures, and appurtenances.
 43 For 80 percent of the costs of capital local bridge projects advanced
 44 pursuant to the provisions of the accelerated capacity and transpor-
 45 tation improvements of the nineties bond act. The remaining 20
 46 percent share of project costs shall be paid by the municipality
 47 under whose jurisdiction the project is constructed, reconstructed
 48 or rehabilitated.
 49 Project costs funded from this appropriation may include, but shall
 50 not be limited to, construction, reconstruction, reconditioning and
 51 preservation, and the acquisition of property.
 52 For the payment of reimbursements to the engineering services fund for
 53 the cost of the engineering services of the department of transpor-
 54 tation, including fringe benefits, and the contract services
 55 provided by private firms, for activities including but not limited to
 56 the preparation of designs, plans, specifications and estimates;
 57 construction management and supervision; and appraisals, surveys,
 58 testing and environmental impact statements for transportation
 59 projects.
 60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Notwithstanding any other provision of law, the commissioner of trans-
 2 portation is authorized to acquire any necessary land not on the
 3 state highway system for the purpose of local bridge projects
 4 financed through this appropriation at the request of the locality
 5 under whose jurisdiction the project is constructed, reconstructed
 6 or rehabilitated. The items shown in the project schedule below
 7 shall be for projects with a common purpose and may be interchanged
 8 without limitation subject to the approval of the director of the
 9 budget.

10 Funds from this appropriation may be made available for the payment of
 11 liabilities incurred prior to April 1, 1992 (17F19222)
 12 514,165,000 (re. \$16,383,000)
 13

14 By chapter 54, section 1, of the laws of 1991:
 15 For the costs, pursuant to the provisions of the accelerated capacity
 16 and transportation improvements of the nineties bond act, of capital
 17 projects, advanced with or without federal aid, to be reimbursed
 18 from bond fund proceeds for the improvement of state highways, thru-
 19 ways and other highway facilities including bridges, other struc-
 20 tures, and appurtenances.

21 For 80 percent of the costs of capital local bridge projects advanced
 22 pursuant to the provisions of the accelerated capacity and transpor-
 23 tation improvements of the nineties bond act. The remaining 20
 24 percent share of project costs shall be paid by the municipality
 25 under whose jurisdiction the project is constructed, reconstructed
 26 or rehabilitated.

27 Project costs funded from this appropriation may include, but shall
 28 not be limited to, construction, reconstruction, reconditioning and
 29 preservation, and the acquisition of property.

30 For the payment of reimbursements to the engineering services fund for
 31 the cost of the engineering services of the department of transpor-
 32 tation, including fringe benefits, and the contract services
 33 provided by private firms, for activities including but not limited
 34 to the preparation of designs, plans, specifications and estimates;
 35 construction management and supervision; and appraisals, surveys,
 36 testing and environmental impact statements for transportation
 37 projects.

38 Notwithstanding any other provision of law, the commissioner of trans-
 39 portation is authorized to acquire any necessary land not on the
 40 state highway system for the purpose of local bridge projects
 41 financed through this appropriation at the request of the locality
 42 under whose jurisdiction the project is constructed, reconstructed
 43 or rehabilitated.

44 The items shown in the project schedule below shall be for projects
 45 with a common purpose and may be interchanged without limitation
 46 subject to the approval of the director of the division of the budg-
 47 et.

48 Funds from this appropriation may be made available for the payment of
 49 liabilities incurred prior to April 1, 1991 (17F19122)
 50 660,400,000 (re. \$16,297,000)
 51

52 For the costs, pursuant to the provisions of the accelerated capacity
 53 and transportation improvements of the nineties bond act, of capital
 54 projects, advanced with or without federal aid, to be reimbursed
 55 from bond fund proceeds for the improvement of state highways, thru-
 56 ways and other highway facilities including bridges, other struc-
 57 tures, and appurtenances.

58 Project costs funded from this appropriation may include, but shall
 59 not be limited to, construction, reconstruction, reconditioning and
 60 preservation, and the acquisition of property.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 For the payment of reimbursements to the engineering services fund for
2 the cost of the engineering services of the department of transpor-
3 tation, including fringe benefits, and the contract services
4 provided by private firms, for activities including but not limited
5 to the preparation of designs, plans, specifications and estimates;
6 construction management and supervision; and appraisals, surveys,
7 testing and environmental impact statements for transportation
8 projects.

9 Notwithstanding any other provision of law, the commissioner of trans-
10 portation is authorized to acquire any necessary land not on the
11 state highway system for the purpose of local bridge projects
12 financed through this appropriation at the request of the locality
13 under whose jurisdiction the project is constructed, reconstructed
14 or rehabilitated.

15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Funds from this appropriation may be made available for the payment of
20 liabilities incurred prior to April 1, 1991 (17F19122)
21 1,716,000 (re. \$1,716,000)
22

23 By chapter 54, section 1, of the laws of 1990, as amended by chapter
24 947, section 6, of the laws of 1990:

25 For the costs, pursuant to the provisions of the accelerated capacity
26 and transportation improvements of the nineties bond act, of capital
27 projects to be reimbursed from bond fund proceeds for the improve-
28 ment of state highways, thruways and other highway facilities
29 including bridges, other structures, and appurtenances.

30 Notwithstanding any other provisions of law, the New York State Thru-
31 way shall be considered a state highway for the purposes of this
32 appropriation. Prior to the approval of a certificate of approval of
33 availability for projects advanced by the New York State Thruway
34 Authority, the director of the budget shall approve a repayment
35 agreement between the department of transportation and the New York
36 State Thruway Authority. The state comptroller is hereby authorized
37 and directed to deposit repayments from the Thruway Authority pursu-
38 ant to such agreement to the credit of the capital projects fund.

39 For 80 percent of the costs of capital local bridge projects advanced
40 pursuant to the provisions of the accelerated capacity and transpor-
41 tation improvements of the nineties bond act. The remaining 20
42 percent share of project costs shall be paid by the municipality
43 under whose jurisdiction the project is constructed, reconstructed
44 or rehabilitated.

45 Project costs funded from this appropriation may include, but shall
46 not be limited to, construction, reconstruction, reconditioning and
47 preservation, and the acquisition of property.

48 For the payment of reimbursements to the engineering services fund for
49 the cost of the engineering services of the department of transpor-
50 tation, including fringe benefits, and the contract services
51 provided by private firms, for activities including but not limited
52 to the preparation of designs, plans, specifications and estimates;
53 construction management and supervision; and appraisals, surveys,
54 testing and environmental impact statements for transportation
55 projects.

56 Notwithstanding any other provision of law, the commissioner of trans-
57 portation is authorized to acquire any necessary land not on the
58 state highway system for the purpose of local bridge projects
59 financed through this appropriation at the request of the locality
60 under whose jurisdiction the project is constructed, reconstructed
61 or rehabilitated.
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the division of the budg-
4 et.

5 Funds from this appropriation may be made available for the payment of
6 liabilities incurred prior to April 1, 1990 (17F19022)
7 617,900,000 (re. \$5,012,000)

8
9 By chapter 54, section 1, of the laws of 1989:

10 For the costs, pursuant to the provisions of the accelerated capacity
11 and transportation improvements of the nineties bond act of 1988, of
12 capital projects to be reimbursed from bond fund proceeds for the
13 improvement of state highways, and other highway facilities includ-
14 ing bridges, other structures, and appurtenances.

15 For 80 percent of the costs of capital local bridge projects advanced
16 pursuant to the provisions of the accelerated capacity and transpor-
17 tation improvements of the nineties bond act of 1988. The remaining
18 20 percent share of project costs shall be paid by the municipality
19 under whose jurisdiction the project is constructed, reconstructed
20 or rehabilitated.

21 Project costs funded from this appropriation may include, but shall
22 not be limited to, construction, reconstruction, reconditioning and
23 preservation, and the acquisition of property.

24 For the payment of reimbursements to the engineering services fund for
25 the cost of the engineering services of the department of transpor-
26 tation, including fringe benefits, and the contract services
27 provided by private firms, for activities including but not limited
28 to the preparation of designs, plans, specifications and estimates;
29 construction management and supervision; and appraisals, surveys,
30 testing and environmental impact statements for transportation
31 projects.

32 Notwithstanding any other provision of law, the commissioner of trans-
33 portation is authorized to acquire any necessary land not on the
34 state highway system for the purpose of local bridge projects
35 financed through this appropriation at the request of the locality
36 under whose jurisdiction the project is constructed, reconstructed
37 or rehabilitated.

38 The items shown in the project schedule below shall be for projects
39 with a common purpose and may be interchanged without limitation
40 subject to the approval of the director of the division of the budg-
41 et.

42 Funds from this appropriation may be made available for the payment of
43 liabilities incurred prior to April 1, 1989 (17F18911)
44 715,219,000 (re. \$6,426,000)

45
46 By chapter 261, section 57, of the laws of 1988, as amended by chapter
47 54, section 3, of the laws of 1989:

48 The sum of four hundred seventy million dollars (\$470,000,000), is
49 hereby appropriated from the capital projects fund to the department
50 of transportation for the cost of state highway capital projects
51 advanced with or without federal aid including bridges, other struc-
52 tures and appurtenances and municipal bridge improvements advanced
53 pursuant to the accelerated capacity and transportation improvements
54 of the nineties bond act. This appropriation shall be reimbursed
55 from proceeds from the issuance of bonds pursuant to section fifty
56 of chapter 261, of the laws of nineteen hundred eighty-eight.

57 Project costs funded from this appropriation may include, but shall
58 not be limited to, preliminary planning and feasibility studies;
59 survey and design; acquisition of property; construction, recon-
60 struction, capacity improvement, replacement, reconditioning and
61 preservation; the supervision and inspection thereof; and the cost
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 of engineering services provided by private firms. No expenditure
2 shall be made from this appropriation for personal services and
3 expenses other than consulting services.

4 Notwithstanding the provisions of any general or special law, no
5 moneys shall be available from the accelerated capacity and trans-
6 portation improvements fund until a certificate of approval of
7 availability shall have been issued by the director of the budget,
8 and a copy of such certificate filed with the state comptroller, the
9 chairman of the senate finance committee and the chairman of the
10 assembly ways and means committee. Such certificate may be amended
11 from time to time by the director of the budget, and a copy of each
12 such amendment shall be filed with the state comptroller, the chair-
13 man of the senate finance committee and the chairman of the assembly
14 ways and means committee (17658811)
15 470,000,000 (re. \$15,808,000)
16

17 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)
18

19 Dedicated Highway and Bridge Trust Fund - 072
20

21 Non-Federal Aided Highway Purpose
22

23 By chapter 54, section 1, of the laws of 1993, as amended by chapter
24 259, section 4, of the laws of 1993:
25 For services and expenses of a bonding guarantee assistance program
26 for transportation related purposes pursuant to section 1838 of the
27 public authorities law enacted pursuant to chapter 56 of the laws of
28 1993. The director of the budget may apportion all or a portion of
29 such funds to the job development authority (17309322)
30 3,500,000 (re. \$3,500,000)
31

32 Special Revenue Funds - Other
33 Dedicated Mass Transportation Fund - 073
34

35 Mass Transit Purpose
36

37 By chapter 54, section 1, of the laws of 1993, as amended by chapter
38 259, section 4, of the laws of 1993:
39 For services and expenses of a bonding guarantee assistance program
40 for transportation-related purposes pursuant to section 1838 of the
41 public authorities law enacted pursuant to chapter 56 of the laws of
42 1993. The director of the budget may apportion all or a portion of
43 these funds to the job development authority (173293MT)
44 3,500,000 (re. \$3,500,000)
45 For services and expenses of a revolving fund for working capital
46 loans to small and minority and women-owned firms engaged in trans-
47 portation construction and reconstruction projects. The director of
48 the budget may apportion all or a portion of these funds to the
49 urban development corporation (173393MT)
50 1,500,000 (re. \$1,500,000)
51

52 SPECIAL RAIL AND AVIATION PROGRAM (CCP)
53

54 Special Revenue Funds - Other
55 Dedicated Mass Transportation Trust Fund - 073
56

57 Rail Service Preservation Purpose
58

59 By chapter 55, section 1, of the laws of 1996:
60 For the payment of the costs of construction, reconstruction, improve-
61 ment, reconditioning and preservation of rail freight and rail
62 passenger facilities, pursuant to the provisions of section 14-j of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 the transportation law, including, but not limited to, preparation
2 of designs, plans and specifications, and acquisition of real prop-
3 erty pursuant to a memorandum of understanding entered into pursuant
4 to chapter 56 of the laws of 1993 (17359641)
5 7,500,000 (re. \$4,517,000)
6

7 By chapter 54, section 1, of the laws of 1995:
8 For the payment of the costs of construction, reconstruction, improve-
9 ment, reconditioning and preservation of rail freight and rail
10 passenger facilities, pursuant to the provisions of section 14-j of
11 the transportation law, including, but not limited to, preparation
12 of designs, plans and specifications, and acquisition of real prop-
13 erty notwithstanding any general or special law (17359541)
14 7,500,000 (re. \$1,591,000)
15

16 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
17 section 1, of the laws of 2002:
18 For the payment of the costs of construction, reconstruction, improve-
19 ment, reconditioning and preservation of rail freight and rail
20 passenger facilities, pursuant to the provisions of section 14-j of
21 the transportation law and in accordance with the schedule below,
22 including but not limited to, preparation of designs, plans and
23 specifications, and acquisition of real property (17379541)
24 5,000,000 (re. \$889,000)
25

26 project schedule
27

28 For services and expenses of the Amsterdam
29 Local Waterfront Revitalization Project
30 including but not limited to the
31 construction of an access route traversing
32 Conrail tracks 1,000,000
33 For payment to Alcibiades Ltd. for services
34 and expenses of the Livonia, Avon, and
35 Lakeville Railroad, Rochester Cluster
36 South project including but not limited to
37 the rehabilitation of track and structures
38 817,000
39 For payment to the City of Rochester for
40 services and expenses of the Rochester
41 Alternate Transportation Systems Study for
42 the study of feasible alternative modes of
43 transportation in the Rochester area
44 including but not limited to light rail 300,000
45 For payment to the City of Rochester for
46 services and expenses of the Buffalo
47 Road/West Avenue project including but not
48 limited to the partial removal of a
49 bridge, lighting, bridge abutments and
50 safety improvements to the railroad under
51 pass 600,000
52 For payment to the City of Rochester for
53 services and expenses of the state/St.
54 Paul Railroad Underpass Improvement
55 project including but not limited to safe-
56 ty enhancements 83,000
57 For payment to the Onondaga County Indus-
58 trial Development Agency for design and
59 installation of new trackage and station
60 platforms, track realignment, track reha-
61 bilitation, track removal, and other
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 related work, including bridgework and
 2 right-of-way purchases for the Syracuse
 3 Intermodal Center 1,500,000
 4 For payment to the Onondaga County Indus-
 5 trial Development Agency for services and
 6 expenses of the Syracuse Intermodal Center
 7 including but not limited to construction 400,000
 8 For payment to the Central New York Regional
 9 Transportation Authority for services and
 10 expenses of the Syracuse Intermodal Center
 11 including but not limited to rail improve-
 12 ments 300,000

13
 14 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 15 section 3, of the laws of 1995:
 16 For the payment of the costs of construction, reconstruction, improve-
 17 ment, reconditioning and preservation of rail freight and rail
 18 passenger facilities, pursuant to the provisions of section 14-j of
 19 the transportation law, including, but not limited to, preparation
 20 of designs, plans and specifications, and acquisition of real prop-
 21 erty notwithstanding any general or special law (17359441)
 22 7,500,000 (re. \$462,000)

23
24 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

25
26 Transportation Infrastructure Renewal Bond Fund - 123

27
28 Bond Proceeds Purpose

29
30 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
31 section 1, of the laws of 1996:

32 The sum of \$810,000, or so much thereof as may be necessary, is hereby
 33 appropriated from the transportation infrastructure renewal fund as
 34 established by section 74 of the state finance law in accordance
 35 with the provisions of section 7 of chapter 836 of the laws of 1983
 36 for payment, notwithstanding the provisions of any law, to the capi-
 37 tal projects fund, in order to reimburse such fund for disburse-
 38 ments certified by the state comptroller as bondable under the
 39 provisions of the rebuild New York through transportation infras-
 40 tructure renewal bond act of 1983 for payment from the port, marine
 41 terminal, canal and waterway account.

42 The director of the budget is hereby authorized to designate to the
 43 state comptroller specific appropriations made from the capital
 44 projects fund for purposes for which transportation infrastructure
 45 renewal fund expenditures are authorized. The state comptroller
 46 shall at the commencement of each month certify to the director of
 47 the budget, the chairman of the senate finance committee, and the
 48 chairman of the assembly ways and means committee, the amounts
 49 disbursed from the appropriations so designated by the director of
 50 the budget from the capital projects fund for such purposes for the
 51 month preceding such certification and such certification shall not
 52 exceed in the aggregate the moneys hereby appropriated. A copy of
 53 each such certificate shall also be delivered to state departments
 54 and agencies to which such capital projects fund appropriations are
 55 made available.

56 Notwithstanding the provisions of any general or special law, no
 57 moneys shall be available from the transportation infrastructure
 58 renewal fund until a certificate of approval of availability shall
 59 have been issued by the director of the budget, and a copy of such
 60 certificate of approval filed with the state comptroller, the chair-
 61 man of the senate finance committee and the chairman of the assembly
 62 ways and means committee. Such certificate may be amended from time

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 to time by the director of the budget, and a copy of each such
 2 amendment shall be filed with the state comptroller, the chairman of
 3 the senate finance committee and the chairman of the assembly ways
 4 and means committee (71119310) ... 810,000 (re. \$638,000)

5
 6 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
 7 section 1, of the laws of 1996:

8 The sum of \$2,800,000, or so much thereof as may be necessary, is
 9 hereby appropriated from the transportation infrastructure renewal
 10 fund as established by section 74 of the state finance law in
 11 accordance with the provisions of section 7 of chapter 836 of the
 12 laws of 1983 for payment, notwithstanding the provisions of any law,
 13 to the capital projects fund, in order to reimburse such funds for
 14 disbursements certified by the state comptroller as bondable under
 15 the provisions of the rebuild New York through transportation
 16 infrastructure renewal bond act of 1983 (71A58910)
 17 2,800,000 (re. \$2,800,000)

18
 19 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
 20 section 1, of the laws of 1996:

21 The sum of \$116,580,000 or so much thereof as may be necessary, is
 22 hereby appropriated from the transportation infrastructure renewal
 23 bond fund as established by section 74 of the state finance law in
 24 accordance with the provisions of section 7 of chapter 836 of the
 25 laws of 1983 for payment, notwithstanding the provisions of any law,
 26 to the capital projects fund, in order to reimburse such funds for
 27 disbursements certified by the state comptroller as bondable under
 28 the provisions of the rebuild New York through transportation
 29 infrastructure renewal bond act of 1983 (71A58810)
 30 116,580,000 (re. \$42,734,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	78,362,100	171,397,100
6	Special Revenue Funds - Other	10,000,000	0
7	Capital Projects Funds	250,000,000	65,050,000
8		-----	-----
9	All Funds	338,362,100	236,447,100
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16	-----	-----	-----	-----	-----
17	GF-St/Local	0	78,362,100	0	78,362,100
18	SR-Other	0	10,000,000	0	10,000,000
19	Cap Proj	0	0	250,000,000	250,000,000
20		-----	-----	-----	-----
21	All Funds	0	88,362,100	250,000,000	338,362,100
22		=====	=====	=====	=====

23
24 SCHEDULE

25		
26	ECONOMIC DEVELOPMENT PROGRAM	88,358,000
27		-----
28		
29	General Fund / Aid to Localities	
30	Local Assistance Account - 001	
31		
32	For services and expenses of the jobs now	
33	program	32,134,000
34	For services and expenses of the empire	
35	state economic development fund	32,278,000
36	For services and expenses of the urban and	
37	community development program in econom-	
38	ically distressed areas	3,473,000
39	For services and expenses of the minority	
40	and women-owned business development and	
41	lending program	3,473,000
42	For services and expenses of infrastructure	
43	and other improvements associated with co-	
44	operative state/federal efforts at Rome	
45	laboratory on the Griffiss air force base,	
46	Plattsburgh, the Seneca army depot and	
47	other areas	3,000,000
48	For services and expenses of military base	
49	retention efforts	1,000,000
50	For services and expenses of contractual	
51	payments related to the retention of pro-	
52	fessional football in Western New York ...	3,000,000
53		-----
54	Program account subtotal	78,358,000
55		-----
56		
57	Special Revenue Fund - Other / Aid to Localities	
58	Miscellaneous Special Revenue Fund - 339	
59	Power for Jobs Account	
60		
61		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For services and expenses of the power for		
2	jobs rebate program pursuant to guidelines		
3	developed by the urban development cor-		
4	poration	10,000,000	
5		-----	
6	Program account subtotal	10,000,000	
7		-----	
8			
9	PAYMENTS TO MUNICIPALITIES PROGRAM		4,100
10			-----
11			
12	General Fund / Aid to Localities		
13	Local Assistance Account - 001		
14			
15	For payment to municipalities to offset loss		
16	of municipal tax revenues on real property		
17	acquired by the urban development corpo-		
18	ration in accordance with the provisions		
19	of section 26 of the New York state urban		
20	development corporation act	4,100	
21		-----	
22			
23	Total new appropriations for state operations and aid to		
24	localities		88,362,100
25			=====
26			

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 ECONOMIC DEVELOPMENT PROGRAM

2
3 General Fund / Aid to Localities
4

5 The appropriation made by chapter 55, section 1, of the laws of 2003, as
6 amended by chapter 684, section 2, of the laws of 2003, is hereby
7 amended and reappropriated to read:

8 For services and expenses of the following economic development pur-
9 poses, in [accordance] accordance with chapter 174 of the laws of
10 1968. No moneys of the state in the state treasury or any of its
11 funds shall be available for payments pursuant to this appropria-
12 tion. Funding for the economic development purposes delineated in
13 this appropriation shall be provided from urban development corpo-
14 ration corporate funds or from the proceeds of bonds or notes issued
15 in accordance with section 5 of chapter 174 of the laws of 1968
16 authorizing the issuance of corporate purpose bonds and notes
17 75,358,000 (re. \$75,358,000)
18

19 Project Schedule	
20 PROJECT	AMOUNT
21 -----	
22 For services and expenses of	
23 the minority and women-owned	
24 business development and	
25 lending program	3,473,000
26 For services and expenses of	
27 infrastructure and other im-	
28 provements associated with	
29 cooperative state/federal	
30 efforts at Rome laboratory	
31 on the Griffiss air force	
32 base, Plattsburgh, the Sen-	
33 eca army depot and other	
34 areas	3,000,000
35 For services and expenses of	
36 the jobs now program	32,134,000
37 For services and expenses of	
38 the empire state economic	
39 development fund	32,278,000
40 For services and expenses of	
41 the urban and community	
42 development program in	
43 economically distressed	
44 areas	3,473,000
45 For services and expenses of	
46 military base retention	
47 efforts	1,000,000
48	-----
49 Total	75,358,000
50	=====

51
52 General Fund / Aid to Localities
53 Local Assistance Account - 001
54

55 By chapter 55, section 1, of the laws of 2002:
56 For services and expenses of the jobs now program
57 19,642,000 (re. \$19,642,000)
58 For services and expenses of the empire state economic development
59 fund ... 29,900,000 (re. \$200,000)
60 For services and expenses of the urban and community development
61 program in economically distressed areas
62 2,829,000 (re. \$2,829,000)
63

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 For services and expenses of the minority and women-owned business
2 development and lending program ... 2,829,000 (re. \$2,829,000)
3
4 By chapter 382, part A, section 1, of the laws of 2001:
5 For services and expenses of high technology, biotechnology and
6 biomedical initiatives 10,000,000 (re. \$10,000,000)
7 For services and expenses of the jobs now program
8 33,942,000 (re. \$32,000,000)
9 For services and expenses of the urban and community development
10 program in economically distressed areas
11 2,829,000 (re. \$800,000)
12 For services and expenses of the minority and women-owned business
13 development and lending program ... 2,829,000 (re. \$2,500,000)
14
15 By chapter 55, section 1, of the laws of 2000:
16 For services and expenses of biotechnology and biomedical initiatives
17 in accordance with the following sub-schedule. All or a portion of
18 the funds appropriated hereby may be suballocated to the New York
19 state office of science, technology and academic research
20 10,000,000 (re. \$2,000,000)
21 For services and expenses of the Saratoga economic development
22 corporation/industrial park infrastructure improvements
23 1,000,000 (re. \$1,000,000)
24 For services and expenses of economic development initiatives to be
25 determined pursuant to a plan to be developed by the director of the
26 budget in consultation with the temporary president of the senate.
27 Funds appropriated herein may be suballocated to any department, agen-
28 cy or public authority ... 3,833,000 (re. \$1,800,000)
29 For services and expenses of economic development initiatives to be
30 determined pursuant to a memorandum of understanding to be executed
31 by the governor, the temporary president of the senate and the
32 speaker of the assembly ... 19,000,000 (re. \$19,000,000)
33 For services and expenses of the Centers for Remanufacturing
34 1,000,000 (re. \$333,000)
35
36 By chapter 55, section 1, of the laws of 1999:
37 For services and expenses of Economic Development Incubator Projects
38 on Long Island ... 750,000 (re. \$325,000)
39 For services and expenses of the Technology Transfer Grant Program ...
40 675,000 (re. \$67,000)
41
42 By chapter 55, section 1, of the laws of 1998:
43 For services and expenses of economic development projects
44 10,000,000 (re. \$710,000)
45
46 PAYMENTS TO MUNICIPALITIES PROGRAM
47
48 General Fund / Aid to Localities
49 Local Assistance Account - 001
50
51 By chapter 55, section 1, of the laws of 2003:
52 For payment to municipalities to offset loss of municipal tax revenues
53 on real property acquired by the urban development corporation in
54 accordance with the provisions of section 26 of the New York state
55 urban development corporation act ... 4,100 (re. \$4,100)
56
57 Total reappropriations for state operations and aid to
58 localities 171,397,100
59 =====
60
61

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 General Fund / Aid to Localities
2 Community Projects Fund - 007
3 Account GG
4
5 By chapter 55, section 1, of the laws of 2002:
6 For various economic, community development and environmental
7 projects. Funds herein appropriated may be suballocated, subject to
8 the approval of the director of the budget, to any state department,
9 agency or public benefit corporation
10 2,000,000 (re. \$309,000)
11
12 By chapter 55, section 1, of the laws of 2000:
13 For various economic, community development and environmental
14 projects. Funds herein appropriated may be suballocated, subject to
15 the approval of the director of the budget, to any state department,
16 agency or public benefit corporation
17 4,000,000 (re. \$2,175,000)
18
19 By chapter 55, section 1, of the laws of 1999:
20 For services and expenses for a task force on upstate economic devel-
21 opment ... 1,000,000 (re. \$1,000,000)
22
23 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
24 section 1, of the laws of 2000:
25 For various economic, community development and environmental
26 projects. Funds herein appropriated may be suballocated, subject to
27 the approval of the director of the budget, to any state department,
28 agency or public benefit corporation
29 4,000,000 (re. \$2,400,000)
30
31 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
32 section 4, of the laws of 1998:
33 For services and expenses related to economic redevelopment within the
34 City of Schenectady ... 2,500,000 (re. \$1,100,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2004-05

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund 250,000,000
 6 -----
 7 All Funds 250,000,000
 8 =====
 9
 10 ECONOMIC DEVELOPMENT(CCP) 250,000,000
 11 -----
 12
 13 Capital Projects Fund
 14
 15 Economic Development Purpose
 16
 17 For services and expenses of the regional
 18 economic growth program pursuant to a
 19 chapter of the laws of 2004 (91JM0409) ... 250,000,000
 20
 21

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 ECONOMIC DEVELOPMENT (CCP)
2
3 Capital Projects Fund
4
5 Economic Development Purpose
6
7 By chapter 55, section 1, of the laws of 2002:
8 For services and expenses of the jobs now program (91JN0209)
9 14,300,000 (re. \$50,000)
10
11 Regional Development Purpose
12
13 By chapter 55, section 1, of the laws of 2000:
14 For services and expenses related to the construction, reconstruction,
15 or rehabilitation of a stadium to be located in the city of Roches-
16 ter (910200A3) ... 15,000,000 (re. \$15,000,000)
17
18 By chapter 55, section 1, of the laws of 2000, as amended by chapter
19 684, section 2, of the laws of 2003:
20 For economic development projects which will facilitate the creation
21 and retention of jobs or increase business activity within downtown
22 Buffalo, the Buffalo inner harbor area, or surrounding environs.
23 Notwithstanding any other provision of law to the contrary, such
24 projects shall be determined pursuant to a memorandum of understand-
25 ing to be executed by the governor, the temporary president of the
26 senate and the speaker of the assembly. The funds appropriated
27 hereby may be suballocated to any department, agency or public
28 authority. Eligible project(s) shall include, but not be limited to
29 Hauptman-Woodward Medical Research Institute; Buffalo Medical
30 Campus; University of Buffalo - Center of Excellence in Bioinformat-
31 ics; Roswell Park Cancer Institute Corporation; and other projects
32 relating to historic preservation, cultural facilities and transpor-
33 tation projects (91AD00A3) ... 50,000,000 (re. \$50,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Special Revenue Funds - Other	0 33,300,000
4	-----	-----
5	All Funds	0 33,300,000
6	=====	=====
7		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 Special Revenue Funds - Other / Aid to Localities
 2 Miscellaneous Special Revenue Fund - 339
 3 Community Service Provider Assistance Program Account
 4

5 By chapter 382, part B, section 1, of the laws of 2001, as amended by
 6 chapter 55, section 1, of the laws of 2002:

7 For services and expenses of grants to certain not-for-profit organ-
 8 izations and/or municipalities to be determined pursuant to a memo-
 9 randum of understanding to be executed by the governor, the tempo-
 10 rary president of the senate and the speaker of the assembly.
 11 Eligible recipients and purposes may include and shall be limited
 12 to: (a) not-for-profit organizations in good standing for initi-
 13 atives that provide critical direct human services or emergency
 14 relief services that are an extension of governmental programs or
 15 purposes; (b) municipalities for initiatives that provide critical
 16 direct human services or emergency relief services; or (c) not-for-
 17 profit organizations in good standing or municipalities for initi-
 18 atives that were supported by state funding in state fiscal year
 19 2000-2001, that, without the continuation of such state funding,
 20 would result in layoffs at that not-for-profit organization or muni-
 21 cipality or the elimination or curtailment of services which are of
 22 interest to the state or of direct benefit to the local community.
 23 Funds appropriated hereby may be suballocated to any department,
 24 agency or public authority ... 188,379,736 (re. \$33,300,000)
 25

26 Total reappropriations for state operations and aid to
 27 localities 33,300,000
 28 =====
 29

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
 ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION

CAPITAL PROJECTS 2004-05

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds	0 750,000
4	-----	-----
5	All Funds	0 750,000
6	=====	=====
7		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION PROGRAM (CCP)
2
3 Capital Projects Fund
4
5 Economic Development and Natural Resource Preservation Purpose
6
7 By chapter 55, section 1, of the laws of 1999:
8 The sum of \$25,000,000 is hereby appropriated for economic development
9 projects over \$500,000 which will facilitate the creation or
10 retention of jobs or increase business activity within a munici-
11 pality or region of the state; heritage trail projects, including
12 the preservation of historically significant places in New York
13 state; open space conservation and acquisition projects; and
14 projects to conserve, acquire, develop or improve parklands, parks
15 or public recreation areas. The funds appropriated hereby may be
16 suballocated to any department, agency or public authority
17 (710199EC) ... 25,000,000 (re. \$750,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	2,394,000	0
6		-----	-----
7	All Funds	2,394,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	2,394,000	0	0	2,394,000
16		-----	-----	-----	-----
17	All Funds	2,394,000	0	0	2,394,000
18		=====	=====	=====	=====

19

20

SCHEDULE

21

22	GREEN THUMB PROGRAM	2,394,000
23		-----

24

25 General Fund / State Operations

26 State Purposes Account - 003

27

28 For services and expenses of the green thumb

29 program as administered by all state

30 departments and agencies 2,394,000

31

32

33 Total new appropriations for state operations and aid to

34 localities 2,394,000

35

36

=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY
STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	190,000	0
6		-----	-----
7	All Funds	190,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	190,000	0	0	190,000
16		-----	-----	-----	-----
17	All Funds	190,000	0	0	190,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21		
22	OPERATIONS PROGRAM	190,000
23		-----
24		
25	General Fund / State Operations	
26	State Purposes Account - 003	
27		
28	For services and expenses of the greenway	
29	heritage conservancy for the Hudson river	
30	valley including, but not limited to,	
31	personal service and fringe benefits	190,000
32		-----
33		
34	Total new appropriations for state operations and aid to	
35	localities	190,000
36		=====
37		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	575,000	621,000
6		-----	-----
7	All Funds	575,000	621,000
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	371,000	204,000	0	575,000
16		-----	-----	-----	-----
17	All Funds	371,000	204,000	0	575,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21			
22	OPERATIONS PROGRAM		575,000
23			-----
24			
25	General Fund / State Operations		
26	State Purposes Account - 003		
27			
28	Personal service	298,000	
29	Nonpersonal service	73,000	
30		-----	
31	Program account subtotal	371,000	
32		-----	
33			
34	General Fund / Aid to Localities		
35	Local Assistance Account - 001		
36			
37	For grants of the Hudson river valley green-		
38	way compact and the protection and		
39	enhancement of the Hudson river greenway		
40	resources	204,000	
41		-----	
42	Program account subtotal	204,000	
43		-----	
44			
45	Total new appropriations for state operations and aid to		
46	localities		575,000
47			=====
48			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 OPERATIONS PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2003:
7 For grants of the Hudson river valley greenway compact and the
8 protection and enhancement of the Hudson river greenway resources ..
9 204,000 (re. \$143,000)
10
11 By chapter 54, section 1, of the laws of 2002:
12 For grants of the Hudson river valley greenway compact and the
13 protection and enhancement of the Hudson river greenway resources ..
14 204,000 (re. \$154,000)
15
16 By chapter 54, section 1, of the laws of 2001:
17 For grants of the Hudson river valley greenway compact and the
18 protection and enhancement of the Hudson river greenway resources ..
19 204,000 (re. \$74,000)
20
21 By chapter 55, section 1, of the laws of 2000:
22 For grants of the Hudson river valley greenway compact and the
23 protection and enhancement of the Hudson river greenway resources ..
24 204,000 (re. \$100,000)
25
26 By chapter 50, section 1, of the laws of 1999:
27 For grants of the hudson river valley greenway compact and the
28 protection and enhancement of the hudson river greenway resources ..
29 204,000 (re. \$105,000)
30
31 By chapter 50, section 1, of the laws of 1998:
32 For grants of the hudson river valley greenway compact and the
33 protection and enhancement of the hudson river greenway resources ..
34 204,000 (re. \$45,000)
35
36 Total reappropriations for state operations and aid to
37 localities 621,000
38 =====
39

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS 2004-05

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds	0 225,000,000
4	-----	-----
5	All Funds	0 225,000,000
6	=====	=====
7		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 STRATEGIC INVESTMENT PROGRAM (CCP)
 2
 3 Capital Projects Fund
 4
 5 Strategic Investment Program Purpose
 6

7 By chapter 55, section 1, of the laws of 2000:
 8 The sum of \$225,000,000 is hereby appropriated for environmental
 9 projects, including the preservation of historically significant
 10 places in New York state, and projects to conserve, acquire, develop
 11 or improve parklands, parks or public recreation areas; economic
 12 development projects which will facilitate the creation or retention
 13 of jobs or increase business activity within a municipality or
 14 region of the state; higher education projects; projects to estab-
 15 lish new or rehabilitate existing business incubator facilities to
 16 accommodate emerging or small high technology companies; arts or
 17 cultural projects. Individual projects funded from this appropri-
 18 ation shall be for \$250,000 or more and funds appropriated hereby
 19 may be suballocated to any department, agency, or public authority
 20 (71SI00SI) ... 225,000,000 (re. \$225,000,000)
 21

22 Project Schedule

23 PROJECT	24 AMOUNT
25 Environmental	63,750,000
26 Economic Development.....	78,750,000
27 Higher Education/High Technology	
28 Incubator.....	43,750,000
29 Arts/Cultural.....	38,750,000
30	-----
31 Total	225,000,000
32	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	7,667,000	13,750,000
6		-----	-----
7	All Funds	7,667,000	13,750,000
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	SR-Other	0	7,667,000	0	7,667,000
16		-----	-----	-----	-----
17	All Funds	0	7,667,000	0	7,667,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21		
22	TRIBAL STATE COMPACT REVENUE PROGRAM	7,667,000
23		-----

24
25 Special Revenue Funds - Other / Aid to Localities
26 Miscellaneous Special Revenue Fund - 339
27 Tribal State Compact Revenue Account

28
29 For services and expenses of grants equal to
30 25 percent of the negotiated percentage of
31 the net drop from electronic gaming de-
32 vices the state receives pursuant to the
33 tribal compact for the purposes specified
34 in subdivision 3 of section 99-h of the
35 state finance law and pursuant to a plan
36 approved by the director of the budget and
37 developed by the USA Niagara development
38 corporation in consultation with municipal
39 governments in the county of Niagara that
40 host tribal casinos pursuant to subdivi-
41 sion (a) of section 12 of the executive
42 law. Copies of the approved plan shall be
43 submitted to the chairman of the senate
44 finance committee and the chairman of the
45 assembly ways and means committee. Funds
46 appropriated herein may be suballocated to
47 any department, agency or public authority

	7,667,000

48
49
50 Total new appropriations for state operations and aid to
51 localities

	7,667,000
	=====

52

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 TRIBAL STATE COMPACT REVENUE PROGRAM

2

3 Special Revenue Funds - Other / Aid to Localities

4 Miscellaneous Special Revenue Fund - 339

5 Tribal State Compact Revenue Account

6

7 The appropriation made by chapter 55, section 1, of the laws of 2003, is
8 hereby amended and reappropriated to read:

9 For services and expenses of grants equal to 25 percent of the nego-
10 tiated percentage of the net drop from electronic gaming devices the
11 state receives pursuant to the tribal compact for the purposes spe-
12 cified in subdivision 3 of section 99-h of the state finance law and
13 pursuant to a plan approved by the director of the budget and devel-
14 oped by the USA Niagara development corporation in consultation with
15 municipal governments in the county of Niagara that host tribal
16 casinos [pursuant to a tribal-state compact entered into] pursuant
17 to subdivision (a) of section 12 of the executive law[, and approved
18 by the director of the budget]. Copies of the approved plan shall be
19 submitted to the chairman of the senate finance committee and the
20 chairman of the assembly ways and means committee. Funds appro-
21 priated herein may be suballocated to any department, agency or pub-
22 lic authority ... 13,750,000 (re. \$13,750,000)

23

24 Total reappropriations for state operations and aid to
25 localities 13,750,000

26

27

28

=====

CONTINGENT AND OTHER APPROPRIATIONS

1 § 2. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.
5

CONTINGENT AND OTHER APPROPRIATIONS

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 REGIONAL DEVELOPMENT (CCP)

2

3 Captial Projects Fund

4

5 Regional Development Purpose

6

7 By chapter 55, section 2, of the laws of 2002, as amended by chapter 55,
8 section 1, of the laws of 2003:

9 For services and expenses of the following purposes, pursuant to a
10 memorandum of understanding to be executed by the governor, the
11 temporary president of the senate and the speaker of the assembly:
12 Centers of Excellence, as established pursuant to chapter 84 of the
13 laws of 2002; the Empire Opportunity Fund, as established pursuant
14 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pur-
15 suant to chapter 84 of the laws of 2002; Rebuilding the Empire State
16 Through Opportunities in Regional Economies (RESTORE) New York, as
17 established pursuant to chapter 84 of the laws of 2002; for
18 transportation capital projects in accordance with the provisions of
19 subdivisions 3 and 4 of section 14-k of the transportation law, and
20 sections 89-b and 89-c of the state finance law; and the Community
21 Capital Assistance Program, as established pursuant to chapter 84 of
22 the laws of 2002. No moneys of the state in the state treasury or
23 any of its funds shall be available for payments pursuant to this
24 appropriation. Funding for the purposes delineated in this appropri-
25 ation shall be provided from the proceeds of bonds or notes issued
26 pursuant to chapter 84 of the laws of 2002. Notwithstanding any
27 other inconsistent provision of law, none of the funds appropriated
28 hereto, as delineated in the below project schedule, may be inter-
29 changed among project purposes. All or a portion of the funds
30 appropriated hereby may be suballocated or transferred to any
31 department, agency, or public authority (71E102A3)
32 600,000,000 (re. \$600,000,000)

33

34 Project Schedule

35 PROJECT	36 AMOUNT
37 Centers of Excellence, and	
38 Empire Opportunity Fund	300,000,000
39 Gen*NY*sis, Transportation	
40 Capital Projects, and the	
41 Community Capital Assist-	
42 ance Program	150,000,000
43 Rebuilding the Empire State	
44 Through Opportunities in	
45 Regional Economies (RESTORE)	
46 New York, Transportation	
47 Capital Projects, and the	
48 Community Capital Assist-	
49 ance Program	150,000,000
50	-----
51 Total	600,000,000
52	=====

53

54 For services and expenses of the following purposes, pursuant to a
55 memorandum of understanding to be executed by the governor, the
56 temporary president of the senate and the speaker of the assembly:
57 Centers of Excellence, as established pursuant to chapter 84 of the
58 laws of 2002; the Empire Opportunity Fund, as established pursuant
59 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pur-
60 suant to chapter 84 of the laws of 2002; Rebuilding the Empire State

CONTINGENT AND OTHER APPROPRIATIONS

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Through Opportunities in Regional Economies (RESTORE) New York, as
 2 established pursuant to chapter 84 of the laws of 2002; for
 3 transportation capital projects in accordance with the provisions of
 4 subdivisions 3 and 4 of section 14-k of the transportation law, and
 5 sections 89-b and 89-c of the state finance law; and the Community
 6 Capital Assistance Program, as established pursuant to chapter 84 of
 7 the laws of 2002. No moneys of the state in the state treasury or
 8 any of its funds shall be available for payments pursuant to this
 9 appropriation. Funding for the purposes delineated in this appropri-
 10 ation shall be provided from the proceeds of bonds or notes issued
 11 pursuant to chapter 84 of the laws of 2002. Notwithstanding any
 12 other inconsistent provision of law, this appropriation may not be
 13 disbursed prior to the commencement of Class III gaming at one
 14 Indian gaming facility pursuant to a tribal-state gaming compact
 15 authorized by section 12 of the executive law, as added by chapter
 16 383 of the laws of 2001, following the final approval of such
 17 compact by the United States Secretary of the Interior and publica-
 18 tion of such approval in the Federal Register. Notwithstanding any
 19 other inconsistent provision of law, none of the funds appropriated
 20 hereto, as delineated in the below project schedule, may be
 21 interchanged among project purposes. All or a portion of the funds
 22 appropriated hereby may be suballocated or transferred to any
 23 department, agency, or public authority (71E202A3)
 24 300,000,000 (re. \$300,000,000)
 25

26 Project Schedule

27 PROJECT	28 AMOUNT
29 -----	
30 Centers of Excellence, and Empire Opportunity Fund	120,000,000
31 Gen*NY*sis, Transportation 32 Capital Projects, and the 33 Community Capital Assistance 34 Program	90,000,000
35 Rebuilding the Empire State 36 Through Opportunities in 37 Regional Economies (RESTORE) 38 New York, Transportation 39 Capital Projects, and the 40 Community Capital Assistance 41 Program	90,000,000
42	-----
43 Total	300,000,000
44	=====

45
 46 For services and expenses of the following purposes, pursuant to a
 47 memorandum of understanding to be executed by the governor, the
 48 temporary president of the senate and the speaker of the assembly:
 49 Centers of Excellence, as established pursuant to chapter 84 of the
 50 laws of 2002; the Empire Opportunity Fund, as established pursuant
 51 to chapter 84 of the laws of 2002; Gen*NY*sis, as established
 52 pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire
 53 State Through Opportunities in Regional Economies (RESTORE) New
 54 York, as established pursuant to chapter 84 of the laws of 2002; for
 55 transportation capital projects in accordance with the provisions of
 56 subdivisions 3 and 4 of section 14-k of the transportation law, and
 57 sections 89-b and 89-c of the state finance law; and the Community
 58 Capital Assistance Program, as established pursuant to chapter 84 of
 59 the laws of 2002. No moneys of the state in the state treasury or
 60 any of its funds shall be available for payments pursuant to this

CONTINGENT AND OTHER APPROPRIATIONS

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 appropriation. Funding for the purposes delineated in this appropri-
 2 ation shall be provided from the proceeds of bonds or notes issued
 3 pursuant to chapter 84 of the laws of 2002. Notwithstanding any
 4 other inconsistent provision of law, this appropriation may not be
 5 disbursed prior to the commencement of Class III gaming at two
 6 Indian gaming facilities pursuant to a tribal-state gaming compact
 7 authorized by section 12 of the executive law, as added by chapter
 8 383 of the laws of 2001, following the final approval of such
 9 compact by the United States Secretary of the Interior and publica-
 10 tion of such approval in the Federal Register. Notwithstanding any
 11 other inconsistent provision of law, none of the funds appropriated
 12 hereto, as delineated in the below project schedule, may be inter-
 13 changed among project purposes. All or a portion of the funds
 14 appropriated hereby may be suballocated or transferred to any
 15 department, agency, or public authority (71E302A3)
 16 300,000,000 (re. \$300,000,000)

17

18 Project Schedule

19 PROJECT	20 AMOUNT

21 Centers of Excellence, and	
22 Empire Opportunity Fund	100,000,000
23 Gen*NY*sis, Transportation	
24 Capital Projects, and the	
25 Community Capital Assistance	
26 Program	100,000,000
27 Rebuilding the Empire State	
28 Through Opportunities in	
29 Regional Economies (RESTORE)	
30 New York, Transportation	
31 Capital Projects, and the	
32 Community Capital Assistance	
33 Program	100,000,000
34	-----
35 Total	300,000,000
36	=====

CONTINGENT AND OTHER APPROPRIATIONS

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)
2
3 Capital Projects Fund
4
5 Community Enhancement Purpose
6
7 By chapter 55, section 2, of the laws of 1997, as amended by chapter 55,
8 section 1, of the laws of 1999:
9 The sum of \$425,000,000 is hereby appropriated, in accordance with
10 chapter 432 of the laws of 1997 establishing the community enhance-
11 ment facilities assistance program, for community enhancement facil-
12 ities assistance projects. No moneys of the state in the state trea-
13 sury or any of its funds shall be available for payments pursuant to
14 this appropriation. Funding for community enhancement facilities
15 assistance projects shall be provided from the proceeds of bonds or
16 notes issued in accordance with chapter 432 of the laws of 1997
17 authorizing the issuance of bonds and notes for community enhance-
18 ment facilities projects (91CF97A3)
19 425,000,000 (re. \$425,000,000)
20

CONTINGENT AND OTHER APPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 DEDICATED MASS TRANSPORTATION TRUST FUND 540,100,000
2 -----
3
4 Special Revenue Funds - Other / Aid to Localities
5 Dedicated Mass Transportation Trust Fund - 073
6
7 To the metropolitan transportation authority
8 for deposit in the dedicated tax fund for
9 the expenses of the New York city transit
10 authority, the Manhattan and Bronx surface
11 transit operating authority, and the
12 Staten Island rapid transit operating
13 authority, the Long Island rail road
14 company and the Metro-North commuter rail-
15 road company which includes the New York
16 state portion of the Harlem, Hudson, Port
17 Jervis, Pascack, and the New Haven commu-
18 ter railroad service regardless of whether
19 the services are provided directly or
20 pursuant to joint service agreements for
21 the period April 1, 2005 to March 31, 2006
22 provided, however, that such appropriation
23 shall become available only pursuant to
24 subdivision 3 of section 89-c of the state
25 finance law and notwithstanding section 40
26 of the state finance law shall take effect
27 on April 1, 2005 and shall lapse on March
28 31, 2006 540,100,000
29 -----
30

CONTINGENT AND OTHER APPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2

3 Capital Projects Fund

4

5 Mass Transportation and Rail Freight Purpose

6

7 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

8

9 The appropriation made by chapter 314, section 30, of the laws of 1981,
10 as amended by chapter 55, section 2, of the laws of 2003, is hereby
11 amended and reappropriated to read:

12 Advance for: The sum of thirty-six million dollars (\$36,000,000), or
13 so much thereof as may be necessary, is hereby appropriated as an
14 advance from the capital projects fund to the Triborough bridge and
15 tunnel authority for replacements of the authority's insurance
16 reserve and operating contingency reserve for the period beginning
17 April 1, [~~2003~~] 2004 and ending March 31, [~~2004~~] 2005. The advance
18 appropriation shall be made available and paid only if the Tribor-
19 ough bridge and tunnel authority's insurance reserve and operating
20 contingency reserve is needed for the purposes for which the
21 reserves were created.

22 Notwithstanding the provisions of any general or special law, no part
23 of any such appropriation shall be available for the purposes desig-
24 nated until a certificate of approval of availability shall have
25 been issued by the director of the budget, and a copy of such
26 certificate filed with the state comptroller, the chairman of the
27 senate finance committee and the chairman of the assembly ways and
28 means committee. Such certificate may be amended from time to time
29 subject to the approval of the director of the budget, and a copy of
30 each such amendment shall be filed with the state comptroller, the
31 chairman of the senate finance committee and the chairman of the
32 assembly ways and means committee (03310912) (re. \$36,000,000)

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
2 -----
3
4 General Fund / State Operations
5 State Purposes Account - 003
6
7 For deposit to the appropriate account or
8 accounts of the homeowner mortgage revenue
9 bonds general resolution pursuant to chap-
10 ter 261 of the laws of 1988. Notwith-
11 standing section 40 of the state finance
12 law, this appropriation shall remain in
13 effect until a subsequent appropriation is
14 made available 39,800,000
15 The sum of \$22,000,000 is hereby appropri-
16 ated to the state of New York mortgage
17 agency, for deposit in the appropriate
18 account or fund of the homeowner mortgage
19 revenue bonds general resolution. Such
20 appropriation shall only be made avail-
21 able, upon certification by the director
22 of the budget, to the state of New York
23 mortgage agency when and to the extent
24 that the agency certifies to the director
25 of the budget that monies available to the
26 agency are not sufficient to meet the
27 agency's obligations with respect to all
28 bonds issued under the homeowner mortgage
29 revenue bonds general resolution dated
30 September 10, 1987 as amended. Copies of
31 the certification made by the director of
32 the budget shall be filed with the chairs
33 of the senate finance committee and the
34 assembly ways and means committee.
35 Notwithstanding section 40 of the state
36 finance law, this appropriation shall
37 remain in effect until a subsequent appro-
38 priation is made available 22,000,000
39 -----
40
41 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 227,694,000
42 -----
43
44 General Fund / State Operations
45 State Purposes Account - 003
46
47 The sum of fifteen million dollars
48 (\$15,000,000), or so much thereof as may
49 be necessary and available, is hereby
50 appropriated from the state purposes
51 account of the general fund to the state
52 of New York mortgage agency, for deposit
53 in the mortgage insurance fund established
54 by section 2429-b of the public authori-
55 ties law as the aggregate reserve amount
56 of the mortgage insurance fund. Any moneys
57 expended pursuant to the provisions of
58 this appropriation shall forthwith be
59 transferred to the general fund, to the
60 extent moneys are available, from the

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 housing reserve account of the New York
2 state infrastructure trust fund estab-
3 lished pursuant to section 88 of the state
4 finance law. Such appropriation shall only
5 be made available, upon certification by
6 the director of the budget, to the state
7 of New York mortgage agency to the extent
8 and if the agency requires the use of the
9 aggregate reserve amount of the mortgage
10 insurance fund. Copies of such certif-
11 ication shall be filed with the chairs of
12 the senate finance committee and the
13 assembly ways and means committee.
14 Notwithstanding section 40 of the state
15 finance law, this appropriation shall
16 remain in effect until a subsequent appro-
17 priation is made available 15,000,000
18 -----
19 Program account subtotal 15,000,000
20 -----
21
22 General Fund / Aid to Localities
23 Local Assistance Account - 001
24
25 For payment subject to the provisions of
26 chapters 13 and 59 of the laws of 1987. No
27 expenditures shall be made from this
28 appropriation until a certificate of allo-
29 cation has been approved by the director
30 of the budget and copies thereof filed
31 with the state comptroller and with the
32 chairmen of the senate finance and assem-
33 bly ways and means committees. Notwith-
34 standing section 40 of the state finance
35 law, this appropriation shall remain in
36 effect until a subsequent appropriation is
37 made available 212,694,000
38 -----
39 Program account subtotal 212,694,000
40 -----

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