AN ACT making appropriations for the support of government

PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 2004.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 7 of part P2 of chapter 62 of the laws of 2003.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed balances of the

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2004.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1 or 3, of the laws of 2003.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2003. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1 or 3, of the laws of 2003.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2004.
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ...... 13,502,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ................. 13,502,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>13,502,000</td>
<td>0</td>
<td>0</td>
<td>13,502,000</td>
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<tr>
<td>All Funds</td>
<td>13,502,000</td>
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<td>13,502,000</td>
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SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>3,704,000</th>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>Alcoholic Beverage Account</td>
<td></td>
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<tr>
<td>Personal service</td>
<td>838,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>2,483,000</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<table>
<thead>
<tr>
<th>COMPLIANCE PROGRAM</th>
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<table>
<thead>
<tr>
<th>LICENSING AND WHOLESALER SERVICES PROGRAM</th>
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</thead>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Alcoholic Beverage Account</td>
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<tr>
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<td>Nonpersonal service</td>
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<td>Indirect costs</td>
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</table>

Total new appropriations for state operations and aid to localities 13,502,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>123,952,000</td>
<td>39,424,000</td>
<td>163,376,000</td>
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<tr>
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<td>5,394,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>3,274,000</td>
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<td>3,274,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>132,620,000</strong></td>
<td><strong>39,424,000</strong></td>
<td><strong>172,044,000</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
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<td>12,454,000</td>
<td>54,000</td>
<td>30,467,000</td>
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<td>3,754,000</td>
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<td>5,854,000</td>
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<td>Executive Direction Internal Audit Account</td>
<td>914,000</td>
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DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1. Indirect costs .................................. 32,000
   Program account subtotal .................. 1,434,000

LOCAL GOVERNMENT SERVICES AND ECONOMIC DEVELOPMENT PROGRAM ................................................... 14,281,000

General Fund / State Operations
State Purposes Account - 003
14. Personal service ........................... 12,375,000
15. Nonpersonal service ........................ 1,361,000
   Program account subtotal ............... 13,736,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Grants Account
23. For payments to the department of audit and control from private foundations and corporations ......................... 545,000
   Program account subtotal ............... 545,000

LEGAL SERVICES PROGRAM  ................................................. 2,845,000

General Fund / State Operations
State Purposes Account - 003
36. Personal service ........................... 2,827,000
37. Nonpersonal service ........................ 18,000

NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION ADMINISTRATION PROGRAM ................. 935,000

Special Revenue Funds - Other / State Operations
Environmental Protection and Oil Spill Compensation Fund - 303
48. Personal service ........................... 474,000
49. Nonpersonal service ........................ 245,000
50. Fringe benefits ............................ 199,000
51. Indirect costs ............................. 17,000

OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY.. 3,914,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Financial Oversight Account
61. Personal service ........................... 2,505,000
62. Nonpersonal service ........................ 270,000
<table>
<thead>
<tr>
<th>Item</th>
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<tr>
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<td>Indirect costs</td>
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<td><strong>PAYROLL AND REVENUE SERVICES PROGRAM</strong></td>
<td>29,780,000</td>
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<tr>
<td>General Fund / State Operations</td>
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<td>State Purposes Account - 003</td>
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<tr>
<td>Personal service</td>
<td>15,038,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>14,742,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,369,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
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</tr>
<tr>
<td>Personal service</td>
<td>880,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>489,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,369,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
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</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For state reimbursements to cities, towns, or villages for payments</td>
<td></td>
</tr>
<tr>
<td>for special accidental death benefits made pursuant to section</td>
<td>18,457,000</td>
</tr>
<tr>
<td>208-f of the general municipal law, including the payment of</td>
<td></td>
</tr>
<tr>
<td>liabilities incurred prior to April 1, 2004</td>
<td></td>
</tr>
<tr>
<td>For state reimbursement to New York city for payments made for</td>
<td></td>
</tr>
<tr>
<td>special accidental death benefits to beneficiaries of first respon-</td>
<td></td>
</tr>
<tr>
<td>ders to the world trade center attack made pursuant to section</td>
<td></td>
</tr>
<tr>
<td>208-f of the general</td>
<td></td>
</tr>
</tbody>
</table>
municipal law, including the payment of liabilities incurred prior to April 1, 2004 ..................................... 20,967,000

Program account subtotal ..................... 39,424,000

Total new appropriations for state operations and aid to localities ........................................... 172,044,000
For payment according to the following schedule:

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<tr>
<th>Fund Type</th>
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<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>77,547,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>77,547,000</td>
<td>0</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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<tr>
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<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
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<td>SR-Other</td>
<td>77,547,000</td>
<td>0</td>
<td>0</td>
<td>77,547,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>77,547,000</td>
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<td>0</td>
<td>77,547,000</td>
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</table>

### SCHEDULE

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>6,769,000</td>
</tr>
<tr>
<td>6,619,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Banking Department Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>4,260,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>421,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,789,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>149,000</td>
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<tr>
<td>Program account subtotal</td>
<td>6,619,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Banking Department Seized Assets Account</td>
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<tr>
<td>Nonpersonal service</td>
<td>150,000</td>
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<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
<tr>
<td>ANALYSIS AND COMPLIANCE PROGRAM</td>
<td>3,821,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
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<tr>
<td>Banking Department Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,485,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>205,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,044,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>87,000</td>
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<tr>
<td>Program account subtotal</td>
<td>66,957,000</td>
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<tr>
<td>REGULATION PROGRAM</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>Banking Department Account</td>
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<tr>
<td>Nonpersonal service</td>
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<td>1,044,000</td>
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<tr>
<td>Indirect costs</td>
<td>87,000</td>
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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>77,547,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>77,547,000</td>
<td>0</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>77,547,000</td>
<td>0</td>
<td>0</td>
<td>77,547,000</td>
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<tr>
<td>All Funds</td>
<td>77,547,000</td>
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<td>0</td>
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### SCHEDULE

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
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<tr>
<td>6,619,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<td>Nonpersonal service</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
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<tr>
<td>ANALYSIS AND COMPLIANCE PROGRAM</td>
<td>3,821,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
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<tr>
<td>Banking Department Account</td>
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<tr>
<td>Nonpersonal service</td>
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<td>1,044,000</td>
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<tr>
<td>Indirect costs</td>
<td>87,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>66,957,000</td>
</tr>
</tbody>
</table>

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Special Revenue Funds - Other / State Operations

Banking Department Account

Personal service ....................... 35,142,000
Nonpersonal service .................... 14,670,000
Fringe benefits ........................ 14,757,000
Indirect costs .......................... 1,223,000

Maintenance undistributed
For suballocation to the office of the inspector general for services and expenses ......................... 227,000
For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of banks, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget ..................................... 938,000

Available for maintenance undistributed .................................. 1,165,000

Total new appropriations for state operations and aid to localities .................................................. 77,547,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ......</td>
<td>35,120,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
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<tr>
<td>Internal Service Funds .............</td>
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<td>All Funds .........................</td>
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</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>State</th>
<th>Aid to</th>
<th>Capital</th>
<th>Total</th>
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</thead>
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<tr>
<td>Fund Type</td>
<td>Operations</td>
<td>Localities</td>
<td>Projects</td>
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<td>GF-St/Local</td>
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<td>35,120,000</td>
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<tr>
<td>SR-Other</td>
<td>19,350,000</td>
<td>0</td>
<td>19,350,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>1,550,000</td>
<td>0</td>
<td>1,550,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>56,020,000</td>
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### SCHEDULE

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<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>20,550,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,550,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the law</td>
<td>150,000</td>
</tr>
<tr>
<td>revision commission</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to admin-</td>
<td>1,250,000</td>
</tr>
<tr>
<td>istrative and technological services associated</td>
<td></td>
</tr>
<tr>
<td>with the collection and maximization of overdue</td>
<td></td>
</tr>
<tr>
<td>non-tax revenues owed to the state</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for modification</td>
<td>750,000</td>
</tr>
<tr>
<td>of statewide personnel, accounting, budget-</td>
<td></td>
</tr>
<tr>
<td>ing and related information systems to accommodate</td>
<td></td>
</tr>
<tr>
<td>the unique management and information needs of the</td>
<td></td>
</tr>
<tr>
<td>division of the budget, including the payment of</td>
<td></td>
</tr>
<tr>
<td>liabilities incurred prior to April 1, 2004 ....</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to membership</td>
<td></td>
</tr>
<tr>
<td>dues in various organizations according to the</td>
<td></td>
</tr>
<tr>
<td>following:</td>
<td></td>
</tr>
<tr>
<td>Conference of northeast governors</td>
<td>90,000</td>
</tr>
<tr>
<td>Council of great lakes governors</td>
<td>65,000</td>
</tr>
<tr>
<td>Council of state governments</td>
<td>378,000</td>
</tr>
<tr>
<td>New York State forum for information</td>
<td>140,000</td>
</tr>
<tr>
<td>National governors association</td>
<td>197,000</td>
</tr>
<tr>
<td>Available for maintenance undistributed ..</td>
<td>3,020,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>28,120,000</td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET
STATE OPERATIONS AND AID TO LOCALITIES 2004-05

Special Revenue Funds - Other / State Operations
Not-For-Profit Short-Term Revolving Loan Fund - 055
Not-For-Profit Loan Account

For the purpose of making loans from the
not-for-profit short-term revolving loan
fund to eligible not-for-profit organiza-
tions ........................................ 150,000

Program account subtotal ..................... 150,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Revenue Arrearage Account

For services and expenses related to admin-
istrative and technological services asso-
ciated with the collection and maximiza-
tion of overdue non-tax revenues owed to
the state. Funds herein appropriated may
be suballocated, subject to the approval
of the director of the budget, to any
state department, agency or public benefit
corporation:

Personal service ............................ 2,000,000
Nonpersonal service .......................... 9,090,000
Fringe benefits .............................. 840,000
Indirect costs ............................... 70,000

Program account subtotal ..................... 12,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Special Conservation Activities Account

For services and expenses associated with
centralized administrative activities, in-
cluding those associated with grants and
revenues, to be allocated in accordance
with a schedule approved by the director
of the budget .................................. 1,200,000

Program account subtotal ..................... 1,200,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Federal Single Audit Account

For services and expenses associated with
the conduct of the annual independent
audit of federal programs as required by
the federal single audit act of 1984 ...... 1,550,000

Program account subtotal ..................... 1,550,000
DIVISION OF THE BUDGET
STATE OPERATIONS AND AID TO LOCALITIES   2004-05

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CASH MANAGEMENT IMPROVEMENT ACT PROGRAM</td>
<td>13,000,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>federal cash management improvement act of 1990, including required payment</td>
<td></td>
</tr>
<tr>
<td>of interest to the federal government and including the payment of</td>
<td></td>
</tr>
<tr>
<td>liabilities incurred prior to April 1, 2004. Funds herein appropriated</td>
<td></td>
</tr>
<tr>
<td>may be suballocated, subject to the approval of the director of the</td>
<td></td>
</tr>
<tr>
<td>budget, to any state department, agency or public benefit corporation</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Federal Liability Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>implementation of the federal cash management improvement act of 1990</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>56,020,000</td>
</tr>
</tbody>
</table>
CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local .....</td>
<td>12,650,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds .....................</td>
<td>12,650,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>12,650,000</td>
<td>0</td>
<td>0</td>
<td>12,650,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,650,000</td>
<td>0</td>
<td>0</td>
<td>12,650,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CAPITAL DEFENSE ................................................................. 12,650,000

General Fund / State Operations
State Purposes Account - 003

Personal service ......................................................... 4,488,000
Nonpersonal service ...................................................... 2,633,000

Maintenance undistributed
For payment, including liabilities incurred prior to April 1, 2004, of defendants' attorneys', compensation, fees and expenses and for payment, including liabilities incurred prior to April 1, 2004, of compensation, fees and expenses for expert, investigative and other reasonably necessary services for defendants pursuant to section 35-b of the judiciary law ................................ 5,519,000
For expenses of a quarterly report .......... 10,000
Available for maintenance undistributed .. 5,529,000

Total new appropriations for state operations and aid to localities ......................................................... 12,650,000
# DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS AND AID TO LOCALITIES  2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>23,212,000</td>
<td>0</td>
<td>0</td>
<td>23,212,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,400,000</td>
<td>0</td>
<td>0</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>26,741,000</td>
<td>0</td>
<td>0</td>
<td>26,741,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>51,353,000</strong></td>
<td>0</td>
<td>0</td>
<td><strong>51,353,000</strong></td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>State</th>
<th>Aid to Operations</th>
<th>Capital Localities</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>23,212,000</td>
<td>0</td>
<td>23,212,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>1,400,000</td>
<td>0</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>26,741,000</td>
<td>0</td>
<td>26,741,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>51,353,000</strong></td>
<td>0</td>
<td><strong>51,353,000</strong></td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM** ........ 10,127,000

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service ................</td>
<td>4,893,000</td>
</tr>
<tr>
<td>Nonpersonal service ............</td>
<td>2,453,000</td>
</tr>
</tbody>
</table>

Maintenance undistributed

For services and expenses related to the development of the human resource management system, including but not limited to consultant services, equipment and personal services .................. 456,000

Program account subtotal .......... 7,802,000

**Internal Service Funds / State Operations**

<table>
<thead>
<tr>
<th>Health Insurance Revolving Account - 396</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service .........................</td>
</tr>
<tr>
<td>Nonpersonal service ......................</td>
</tr>
<tr>
<td>Fringe benefits ..........................</td>
</tr>
<tr>
<td>Indirect costs ...........................</td>
</tr>
</tbody>
</table>

Program account subtotal .......... 2,325,000

**LOCAL CIVIL SERVICE PROGRAM** ...................................... 894,000

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service ................</td>
<td>954,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Personal service ........................... 864,000
2 Nonpersonal service ........................ 30,000

PERSONNEL BENEFIT SERVICES PROGRAM .......................... 19,251,000

General Fund / State Operations
State Purposes Account - 003

11 Personal service ........................... 1,725,000
12 Nonpersonal service ........................ 91,000

Program account subtotal ....................... 1,816,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Grants Account

For payments to the civil service department
from private foundations, corporations and
individuals ........................................ 300,000

Program account subtotal ....................... 300,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Department of Civil Service Account

For services and expenses related to the
production and marketing of human resource
materials .......................................... 100,000

Program account subtotal ....................... 100,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Civil Service EHS Occupational Health Program Account

For services and expenses related to employ-
ee health service occupational health
initiatives ........................................ 852,000
For services and expenses related to the
relocation of the employee health services
occupational health clinic including, but
not limited to, furniture and equipment
acquisitions and moving, retrofitting and
leasing costs .................................... 225,000

Program account subtotal ....................... 1,077,000

Internal Service Funds / State Operations
Health Insurance Revolving Account - 396
Health Insurance Internal Services Account

Personal service .............................. 7,624,000
Nonpersonal service .......................... 3,355,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>3,236,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>265,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For transfer to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program</td>
<td>642,000</td>
</tr>
<tr>
<td>For transfer to the department of audit and control for services and expenses related to health insurance program payroll transactions</td>
<td>336,000</td>
</tr>
<tr>
<td>For services and expenses related to the implementation of the health insurance portability and accountability act</td>
<td>500,000</td>
</tr>
<tr>
<td>Available for maintenance undistributed</td>
<td>1,478,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>15,958,000</td>
</tr>
<tr>
<td>PERSONNEL MANAGEMENT SERVICES PROGRAM</td>
<td>21,081,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>10,370,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,330,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,700,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Examination and Miscellaneous Revenue Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to New York state electronic personnel system and other personnel management services provided by the department</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Department of Civil Service Administration Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to section 11 of the civil service law</td>
<td>7,381,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,381,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>51,353,000</td>
</tr>
</tbody>
</table>
CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>368,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,040,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>3,408,000</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>368,000</td>
<td>0</td>
<td>0</td>
<td>368,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>3,040,000</td>
<td>0</td>
<td>0</td>
<td>3,040,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>3,408,000</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>3,408,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

CONSUMER PROTECTION PROGRAM .............................. 3,408,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................... 269,000
Nonpersonal service ........................ 99,000

Program account subtotal ............... 368,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Consumer Protection Account

For services and expenses related to the
enforcement of the no telemarketing sales
calls law and enforcement of the New York
motor fuel marketing practices act ....... 500,000

Program account subtotal ............... 500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Public Service Account

Notwithstanding any other provision of law
to the contrary, direct and indirect
direct and indirect expenses of the consumer protection board
shall be deemed expenses within the meaning of section 18-a of the public service

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service ........................</td>
<td>1,489,000</td>
</tr>
<tr>
<td>Nonpersonal service ........................</td>
<td>358,000</td>
</tr>
<tr>
<td>Fringe benefits ........................</td>
<td>630,000</td>
</tr>
<tr>
<td>Indirect costs ........................</td>
<td>52,000</td>
</tr>
<tr>
<td></td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------</td>
</tr>
<tr>
<td>2</td>
<td>For suballocation to the office of inspector general for services and expenses, including fringe benefits</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>4</td>
<td>Total new appropriations for state operations and aid to localities</td>
</tr>
</tbody>
</table>

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**CONSUMER PROTECTION BOARD**

**STATE OPERATIONS AND AID TO LOCALITIES** 2004-05
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,433,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,433,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,433,000</td>
<td>0</td>
<td>0</td>
<td>2,433,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,433,000</td>
<td>0</td>
<td>0</td>
<td>2,433,000</td>
</tr>
</tbody>
</table>

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ........... 2,433,000

General Fund / State Operations
State Purposes Account - 003

Personal service ...................................... 2,001,000
Nonpersonal service ................................. 432,000

Total new appropriations for state operations and aid to localities ........................................... 2,433,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,875,292,000</td>
<td>11,400,000</td>
<td>0</td>
<td>1,886,692,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>36,610,000</td>
<td>0</td>
<td>0</td>
<td>36,610,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>16,000,000</td>
<td>0</td>
<td>0</td>
<td>16,000,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>205,000,000</td>
<td>0</td>
<td>205,000,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>65,426,000</td>
<td>0</td>
<td>0</td>
<td>65,426,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>71,531,000</td>
<td>0</td>
<td>0</td>
<td>71,531,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,064,859,000</strong></td>
<td><strong>11,400,000</strong></td>
<td><strong>205,000,000</strong></td>
<td><strong>2,281,259,000</strong></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
<td></td>
<td>76,150,000</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td></td>
<td></td>
<td></td>
<td>13,984,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td></td>
<td></td>
<td></td>
<td>8,074,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
<td></td>
<td></td>
<td>22,058,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Correctional Services-NIC Grants Account</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004:</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>For services and expenses incurred by the department of correctional services for the incarceration of illegal aliens</td>
<td></td>
<td></td>
<td></td>
<td>30,500,000</td>
</tr>
<tr>
<td>For services and expenses related to the youth offender grant program</td>
<td></td>
<td></td>
<td></td>
<td>1,000,000</td>
</tr>
<tr>
<td>For services and expenses related to substance abuse treatment in state prisons</td>
<td></td>
<td></td>
<td></td>
<td>3,000,000</td>
</tr>
<tr>
<td>For services and expenses related to various purposes including correction officer vests</td>
<td></td>
<td></td>
<td></td>
<td>1,000,000</td>
</tr>
</tbody>
</table>
For services and expenses related to reintegration services to inmates and enhanced parolee supervision ...................... 1,110,000

Program account subtotal .......................... 36,610,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Capacity Contracting Account

Maintenance undistributed .......................... 15,000,000

Program account subtotal .......................... 15,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cell Tower Revenue Account

Nonpersonal service ............................... 150,000

Program account subtotal .......................... 150,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Correctional Services Asset Forfeiture Account

Nonpersonal service ............................... 250,000

Program account subtotal .......................... 250,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Employee Mess Correctional Services Account

For services and expenses related to the operation of employee mess programs ...... 2,082,000

Program account subtotal .......................... 2,082,000

CORRECTIONAL INDUSTRIES PROGRAM .......................... 71,531,000

Internal Service Funds / State Operations
Correctional Industries Revolving Account - 397

Personal service ................................... 23,385,000
Nonpersonal service ............................... 38,087,000
Fringe benefits .................................... 9,291,000
Indirect costs ...................................... 768,000

Program account subtotal .......................... 243,298,000

HEALTH SERVICES PROGRAM .......................... 243,298,000

General Fund / State Operations
State Purposes Account - 003
For services and expenses to operate the health services program including liabilities incurred prior to April 1, 2004:

- Personal service: 102,510,000
- Nonpersonal service: 124,033,000
- Program account subtotal: 226,543,000

Enterprise Funds / State Operations
Correctional Services Family Benefit Fund - 329
Correctional-Family Benefit Fund Account

For services and expenses related to management of the medical parole program, services and expenses related to education and training programs for department of correctional services employees and inmates with respect to AIDS and the purchase of AIDS medications, and costs related to the control of other infectious diseases:

- Personal service: 1,865,000
- Nonpersonal service: 14,890,000
- Program account subtotal: 16,755,000

PROGRAM SERVICES PROGRAM: 234,846,000

General Fund / State Operations
State Purposes Account - 003

- Personal service: 152,687,000
- Nonpersonal service: 36,295,000
- Program account subtotal: 188,982,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Correctional Services Account

For services and expenses of various activities funded through gifts and donations: 100,000

- Program account subtotal: 100,000

Enterprise Funds / State Operations
Correctional Services Commissary Account - 326
Central Office Account

For services and expenses of operating self-sustaining facility commissaries: 39,900,000

- Program account subtotal: 39,900,000
### Enterprise Funds / State Operations

- **Correctional Services Family Benefit Fund - 329**
- **Correctional-Family Benefit Fund Account**

For services and expenses related to the cost of maintenance of the phone system, inmate family busing program, inmate family visiting program, inmate family parenting programs, equipment and furnishings for family services programs, and certain other inmate programs and services:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,887,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,977,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>5,864,000</strong></td>
</tr>
</tbody>
</table>

### SUPERVISION OF INMATES PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,068,982,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>16,556,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>352,171,000</strong></td>
</tr>
</tbody>
</table>

### SUPPORT SERVICES PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>146,853,000</td>
</tr>
<tr>
<td>Nonpersonal service, including the purchase of vehicles and lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of correctional services for the rental of correctional facilities</td>
<td>205,318,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>352,171,000</strong></td>
</tr>
</tbody>
</table>

### General Fund / Aid to Localities

- **Local Assistance Account - 001**

For services and expenses of localities for the housing and board of coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of section 601-c of the correction law, and prisoners pursuant to section 95 of the correction law.
DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 law. Notwithstanding the provisions of
2 sections 601-b and 601-c of the correction
3 law, payments made pursuant to this appro-
4 priation for liabilities incurred on or
5 after April 1, 1992 shall be paid by the
6 state at the actual per day per capita
7 cost, as certified to the commissioner by
8 the appropriate local official, for the
9 care of such prisoners. However, such per
10 diem per capita reimbursement pursuant to
11 section 601-b of the correction law shall
12 not exceed $17. Such per diem per capita
13 reimbursement pursuant to subdivision 2 of
14 section 601-c of the correction law shall
15 not exceed $34 ........................... 11,400,000
16 -------------------
17 Program account subtotal .......... 11,400,000
18 -------------------
19 Special Revenue Funds - Other / State Operations
20 Miscellaneous Special Revenue Fund - 339
21 Food Production Center Account
22
23 Nonpersonal service .................... 500,000
24 -------------------
25 Program account subtotal ........... 500,000
26 -------------------
27 Enterprise Funds / State Operations
28 Miscellaneous Enterprise Fund - 331
29 Correctional - Farm and Recycling Fund Account
30
31 For services and expenses related to the
32 operation and maintenance of the correc-
33 tional farm and recycling programs .... 825,000
34 -------------------
35 Program account subtotal ............ 825,000
36 -------------------
37 Total new appropriations for state operations and aid to
38 localities ........................................... 2,076,259,000
39 -------------------
DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Correctional Services-NIC Grants Account

By chapter 50, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003:
For services and expenses incurred by the department of correctional services for the incarceration of illegal aliens ................... 25,842,000 ........................................ (re. $8,415,000)
For services and expenses related to the youth offender grant program 1,000,000 ............................................... (re. $1,000,000)
For services and expenses related to substance abuse treatment in state prisons ... 3,100,000 ............................... (re. $3,100,000)
For services and expenses related to various purposes including correction officer vests ... 1,400,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002:
For services and expenses related to the youth offender grant program ... 1,000,000 ............................................... (re. $500,000)
For services and expenses related to substance abuse treatment in state prisons ... 3,100,000 ............................... (re. $3,000,000)
For services and expenses related to various purposes including correction officer vests ... 1,400,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001:
For services and expenses related to substance abuse treatment in state prisons ... 3,000,000 ............................... (re. $3,000,000)

SUPPORT SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2003:
For services and expenses of localities for the housing and board of coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of section 601-c of the correction law, and prisoners pursuant to section 95 of the correction law. Notwithstanding the provisions of sections 601-b and 601-c of the correction law, payments made pursuant to this appropriation for liabilities incurred on or after April 1, 1992 shall be paid by the state at the actual per day per capita cost, as certified to the commissioner by the appropriate local official, for the care of such prisoners. However, such per diem per capita reimbursement pursuant to section 601-b of the correction law shall not exceed $17. Such per diem per capita reimbursement pursuant to subdivision 2 of section 601-c of the correction law shall not exceed $34 ... 11,400,000 ..... (re. $11,400,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses of localities for the housing and board of coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of section 601-c of the correction law, and prisoners pursuant to section 95 of the correction law. Notwithstanding the provisions of sections 601-b and 601-c of the correction law, payments made pursuant to this appropriation for liabilities incurred on or after April 1, 1992 shall be paid by the state at the actual per day per capita
cost, as certified to the commissioner by the appropriate local
official, for the care of such prisoners. However, such per diem per
capita reimbursement pursuant to section 601-b of the correction law
shall not exceed $17. Such per diem per capita reimbursement pursu-
ant to subdivision 2 of section 601-c of the correction law shall
not exceed $34 ... 11,400,000 .................... (re. $11,400,000)

Total reappropriations for state operations and aid to
localities ........................................... 43,815,000

==========
DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2004-05

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Correctional Facilities Capital Improvement Fund - 399 .... 205,000,000

All Funds ................................................ 205,000,000

Correctional Facilities Capital Improvement Fund - 399

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 205,000,000

Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10500450) ............ 15,000,000

Health and Safety Purpose

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) ............ 30,000,000

Preservation of Facilities Purpose

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2004 (10030403) ......... 95,000,000

Alterations and improvements, including related departmental administrative costs for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2004 (10M30403) ............ 15,000,000

Environmental Protection or Improvements Purpose

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2004 (10060406) ............ 10,000,000
DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2004-05

1 Program Improvement or Program Change Purpose
2
3 Alterations and improvements, including
4 related departmental administrative
5 costs, for program improvement or
6 program change including liabilities
7 incurred prior to April 1, 2004
8 (10080408) ................................ 40,000,000
9
Notwithstanding any law to the contrary all disbursements made after April 1, 1989 from Correctional Facilities Capital Improvement Fund, appropriations or reappropriations, as specified by chapter 10, of the laws of 1990, shall be deemed to be fully reimbursable from the proceeds of bonds issued by the Urban Development Corporation. Disbursements made from appropriations reappropriated from the Correctional Facilities Capital Improvement Fund for the comprehensive construction programs, purposes and projects as herein specified are eligible for reimbursement from the proceeds of bonds issued by the Urban Development Corporation. Notwithstanding any other provision of law, the comptroller shall certify monthly to the director of the budget, and the chairmen of the senate finance and assembly ways and means committees, the total disbursements from the Correctional Facilities Capital Improvement Fund, the total reimbursement to such fund from bond proceeds, and the amount of disbursements remaining to be financed with bond proceeds. Notwithstanding any other provision of law, a portion of the amounts included within the following appropriations, subject to the approval of the director of the budget shall be available, subject to the issuance of a certificate of approval of availability, to the Department of Correctional Services for the payment of the costs associated with the administration of capital projects.

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Correctional Facilities Capital Improvement Fund - 399

Administration Purpose

By chapter 50, section 1, of the laws of 2003:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10500350) ... 15,000,000 ............... (re. $15,000,000)

By chapter 50, section 1, of the laws of 2002:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10500250) ... 15,000,000 ............... (re. $12,330,000)

Health and Safety Purpose

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2003 (10010301) ... 30,000,000 . (re. $30,000,000)

By chapter 50, section 1, of the laws of 2002:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2002 (10010201) ......................... (re. $29,732,000)
By chapter 50, section 1, of the laws of 2001:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2001 (10010101) ... 30,000,000 .. (re. $8,734,000)

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2000 (10010001) ... 30,000,000 .. (re. $2,614,000)

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2003 (10030303) ............. 95,000,000 ....................................... (re. $94,722,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2003 (10M30303) ... 15,000,000 .......... (re. $15,000,000)

By chapter 50, section 1, of the laws of 2002:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2002 (10030203) ................. 80,000,000 ........................................ (re. $63,917,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2002 (10M30203) ... 15,000,000 ................. (re. $11,110,000)

By chapter 50, section 1, of the laws of 2001:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2001 (10030103) ................. 85,000,000 ....................................... (re. $14,280,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2001 (10M30103) ... 15,000,000 ................. (re. $1,570,000)

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2000 (10030003) ................. 85,000,000 ........................................ (re. $6,998,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2000 (10M30003) ... 15,000,000 ................. (re. $2,882,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) ................. 2,000,000 ........................................ (re. $1,875,000)
By chapter 54, section 1, of the laws of 1999:
Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 1999 (10A49904) ................ 2,000,000 .................................................. (re. $2,000,000)

Environmental Protection or Improvements Purpose

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2003 (10060306) ... 10,000,000 .................................................. (re. $10,000,000)

By chapter 50, section 1, of the laws of 2002:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2002 (10060206) ........ 10,000,000 .................................................. (re. $6,092,000)

By chapter 50, section 1, of the laws of 2001:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2001 (10060106) .... 10,000,000 .................................................. (re. $2,096,000)

Program Improvement or Program Change Purpose

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2003 (10080308) ........ 40,000,000 .................................................. (re. $39,956,000)

By chapter 50, section 1, of the laws of 2002:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2002 (10080208) ........ 40,000,000 .................................................. (re. $29,020,000)

By chapter 50, section 1, of the laws of 2001:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2001 (10080108) ........ 40,000,000 .................................................. (re. $17,585,000)

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2000 (10080008) ........ 48,000,000 .................................................. (re. $5,401,000)
DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

Medical Facilities Purpose

By chapter 54, section 1, of the laws of 2000:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of medical facilities, departmental administrative costs including liabilities incurred prior to April 1, 2000 (10M200MC) ... 15,000,000 ......................... (re. $5,349,000)

By chapter 54, section 1, of the laws of 1999:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation and equipment related to the development of medical facilities, including related departmental administrative costs (10M299MC) ...................... 10,000,000 ............................ (re. $716,000)

Expansion Purpose

By chapter 54, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 1999:
For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development cost, including related departmental administrative costs, for the development of one 750 cell maximum security facility located in the county of Seneca (10E398H5) ... 180,000,000 ...... (re. $62,952,000)

By chapter 54, section 1, of the laws of 1997:
For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development including related department administrative costs, for the development of a new 750 cell maximum security facility to be located in the county of Franklin. No funds may be expended from this appropriation for construction until the commissioner of the department of correctional services has advised in writing the speaker of the assembly and the temporary president of the senate, not earlier than January 8, 1998, that such facility is required by reason of the number of inmates under the custody of the department of correctional services serving sentences for violent felony offenses as defined in section 70.02 of the penal law and the projected number of inmates convicted of violent felony offenses as defined in section 70.02 of the penal law awaiting transfer to the custody of the department pursuant to section 430.20 of the criminal procedure law exceeds the current and projected capacity of the department to safely confine such inmates. Notwithstanding any provision of law to the contrary, the comptroller shall make a final written determination with respect to approval of any contract made pursuant to this appropriation within 30 days of the submission of any such contract to his or her office unless the comptroller shall notify, in writing, the state agency, department, board, officer, commission, or institution, prior to the expiration of such 30 day period, and for good cause, of the need for an extension of not more than 15 days, or a reasonable period of time agreed to by such state agency, department, board, officer, commission, or institution (10E397H5) ... 130,000,000 ............ (re. $19,124,000)

Capital Projects Fund

Environmental Protection or Improvements Purpose
DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

By chapter 54, section 1, of the laws of 1999:
For payment by the state for the New York city watershed protection projects including liabilities incurred prior to April 1, 1999 (10G69906) ... 3,000,000 ............................. (re. $42,000)

URBAN DEVELOPMENT CORPORATION (UDC) FINANCED AND OTHER NEW FACILITY CAPACITY EXPANSION (CCP)

Correctional Facilities Capital Improvement Fund - 399

New Facilities Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1995:
For the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities as specified in the following schedule. A portion of the amounts included within this appropriation, subject to the approval of the director of the budget, shall be made available to the New York state office of general services for payment to the design and construction management account of the centralized services fund of the New York state office of general services, to accomplish the purpose of this appropriation (10079007) ... .......................... 177,298,000 ................................. (re. $2,808,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 1997:
For the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities as specified in the following schedule. A portion of the amounts included within this appropriation, subject to the approval of the director of the budget, shall be made available for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purposes of this appropriation (10AA8907) ...................... 663,000,000 ..................................... (re. $228,917,000)

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>To provide alterations and improvements to various facility heating distribution systems</td>
<td>3,400</td>
</tr>
<tr>
<td>Arthur Kill Correctional Facility, to provide alterations and improvements to replace existing housing</td>
<td>12,900</td>
</tr>
<tr>
<td>Butler and Moriah Shock Incarceration Facilities, to supplement available appropriations to provide capacity for approximately 250 inmates each in the Town of Butler/Wolcott, Wayne County and the Town of Moriah, Essex County</td>
<td>2,000</td>
</tr>
<tr>
<td>For the development of one new medium security facility to provide capacity for approximately 1,200 inmates on the grounds of the South Campus of the Rome Developmental Center</td>
<td>77,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1. Groveland Correctional Facility, alterations and improvements to provide additional capacity for approximately 600 inmates ........................................ 21,300

2. For the development of three new medium security facilities to provide capacity for approximately 750 inmates at each of the following locations:
   (1) Town of Wawarsing/Napanoch, Ulster County
   (2) Town of Groveland, Livingston County
   (3) Town of Gouverneur, St. Lawrence County .................................. 202,000

3. For the development of three new medium security facilities to provide capacity for approximately 750 inmates at each of the following locations:
   (1) Town of Wawarsing/Napanoch, Ulster County
   (2) Town of Groveland, Livingston County
   (3) Town of Gouverneur, St. Lawrence County .................................. 10,000

4. For the development of two new medium security facilities to provide capacity for approximately 750 inmates, or two new maximum security facilities to provide capacity for approximately 1,500 inmates at each of the following locations:
   (1) Town of Friendship, Allegany County
   (2) Fulton County ........................................ 130,000

5. For the development of an "alcohol and substance abuse treatment facility" as defined in subdivision 17 of section 2 of the correction law for approximately 750 inmates, or a new maximum security facility to provide capacity for approximately 1,500 inmates at the following location: Town of Romulus, Seneca County .... 56,400

6. For the development of six "alcohol and substance abuse treatment correctional annexes" as defined in subdivision 18 of section 2 of the correction law, each housing a capacity of approximately 200 inmates at the following locations:
   (1) Town of Portland, Chautauqua County
   (2) Town of Johnstown, Fulton County
   (3) Town of Chateaugay, Franklin County
   (4) Town of Butler/Wolcott, Wayne County
   (5) Town of Marcy, Oneida County .................. 90,000

7. For the development of one additional "alcohol and substance abuse treatment correctional annex" as defined in subdivision 18 of section 2 of the correction law housing a capacity of approximately 200 inmates, or a new maximum security facility to provide capacity for approximately 1,500 inmates at the following location:
   Town of Hounsfield, Jefferson County ........... 20,000

8. To provide temporary structures for the emergency housing of approximately 3,000 inmates ........................................... 15,000
DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05

1. For the payment of liabilities and court
2. judgments related to all construction
3. projects ..................................................  3,000
4. ______________________
5. Total ........................................  643,000
6. ______________________

By chapter 479, paragraph (b) of subdivision (1) of section 1, of the
laws of 1985, as amended by chapter 54, section 3, of the laws of
1993:

In addition, the sum of one hundred seventy-six million five hundred
forty-eight thousand dollars ($176,548,000), or so much thereof as
may be necessary, is hereby appropriated from the capital projects
fund to the New York state department of correctional services for
expenditure by such department for the costs of studies, site acqui-
sitions, planning, design, construction, reconstruction, equipment,
acquisition of passenger vehicles, renovation and development of
correctional facilities limited to those sites (10158507) ...

176,548,000 ......................................................... (re. $12,439,000)

Amounts included within the appropriation, subject to the approval of
the director of the budget, may be apportioned to the New York state
office of general services for expenses incurred prior to April 1,
1987 or for payment to the design and construction management
account of the centralized services fund of the New York State
office of general services, to accomplish the purposes of the appro-
priation.
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>43,861,000</td>
<td>113,705,000</td>
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<td>157,566,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>96,821,000</td>
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<td>353,721,000</td>
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<tr>
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<td>59,691,000</td>
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<tr>
<td>All Funds</td>
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<td>270,217,000</td>
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<td>582,485,000</td>
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SCHEDULE

ADMINISTRATION PROGRAM ............................................... 13,195,000

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Description</th>
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<tr>
<td>GF-St/Local</td>
<td>Personal service ................................................................................. 4,277,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>Maintenance undistributed for suballocation to the office of the state ... 210,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>For services and expenses of the state's match requirement for the anti-drug abuse act .................................. 1,009,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>For services and expenses of the state's share of administrative costs of juvenile justice planning and program assistance ... 313,000</td>
</tr>
</tbody>
</table>

Program account subtotal ........................................... 13,195,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 General Fund / State Operations
2 State Purposes Account - 003
3
4 Personal service ................................. 2,712,000
5 Nonpersonal service ............................ 212,000
6 --------------
7 Program account subtotal ..................... 2,924,000
8 --------------
9
10 FUNDING AND PROGRAM ASSISTANCE PROGRAM ................... 455,146,000
11 --------------
12
13 General Fund / Aid to Localities
14 Local Assistance Account - 001
15
16 For criminal justice aid pursuant to an
17 allocation plan developed and implemented
18 by the commissioner of the division of
19 criminal justice services and subject to
20 the approval of the director of the budget
21 according to the following:
22 Services and expenses related to the prose-
23 cution of capital crimes pursuant to
24 section 707 of the county law and section
25 837-1 of the executive law, and the
26 provision of continuing legal education,
27 training, advice and assistance for prose-
28 cutors in the prosecution of capital cases
29 including training contracts with the New
30 York state district attorneys association
31 and the New York prosecutors training
32 institute ...................................... 2,826,000
33 For services and expenses related to prose-
34 cutorial services according to an allo-
35 cation plan developed by the commissioner
36 of the division of criminal justice
37 services and approved by the director of
38 the budget ............................. 17,090,000
39 For payment of state aid to counties pursu-
40 ant to section 700 of the county law for
41 salaries of district attorneys. Notwith-
42 standing any other provisions of law, the
43 moneys from this appropriation shall be
44 apportioned in amounts to be determined by
45 the percent of the total cost to each
46 county for district attorney salaries as
47 reimbursed by the state in fiscal year
48 1998-99, including payments for prior year
49 liabilities ........................... 2,588,000
50 For payment of state aid to counties for
51 salaries of district attorneys. Notwith-
52 standing any provisions of section 700 of
53 the county law, any county having a popu-
54 lation of less than 40,000, the board of
55 supervisors of which has designated the
56 office of district attorney as a full time
57 position and which has fixed the salary of
58 the district attorney at a sum equal to
59 the amount paid to the county judge of
60 such county, shall within the amounts
61 appropriated, be entitled to a payment up
62 to the sum of $61,800 ...................... 339,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000 .......... 1,292,000

2 Payment of state aid for expenses of the special narcotics prosecutor ............. 1,150,000

3 For payment of state aid for expenses of crime laboratories in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget. Some funds herein appropriated may be provided to state-run laboratories ....... 4,247,000

4 For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests .................................... 715,000

5 For payment of state aid for defense services in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ............ 11,174,000

6 For services and expenses of the drug diversion program in accordance to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget ..... 861,000

7 D.A.R.E. Funds herein appropriated may be used to support state agency training activities and coordinated purchase of workbooks and related educational materials for distribution to local school districts. Funds may also be used to provide training to law enforcement executives ........................................ 285,000

8 For services and expenses of the street crime enforcement program in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ... 888,000

9 For services and expenses of the state match requirement for the ADAM program. Funding
may be used to support state operations associated with the program. 
For services and expenses of the road to recovery program, including alternatives to incarceration, drug treatment programs, transitional services. Funds may also be transferred to the office of alcoholism and substance abuse services for the aforementioned program 
For services and expenses of the road to recovery program, including alternatives to incarceration, drug treatment programs, transitional services. Funds may also be transferred to the office of alcoholism and substance abuse services for the aforementioned program 
For payment of state aid to counties and the city of New York for the operation of local probation departments subject to the approval of the director of the budget. Notwithstanding any other provisions of law, the reimbursement rate for state aid to counties and the city of New York shall not exceed 46.5 percent of approved expenditures incurred by said counties and the city of New York. The moneys hereby appropriated are available to reimburse localities for services provided during the 2003 calendar year 
For services and expenses of the intensive supervision program 
For services and expenses related to programs that provide juvenile intensive supervision probation. The division of probation and correctional alternatives shall enter into agreements to provide for locally administered "juvenile intensive supervision programs" for youth adjudicated juvenile delinquents arising from a fact-finding pursuant to article 3 of the family court act whereupon such adjudication was for an offense other than a violent felony offense as described in paragraphs (a) and (b) of subdivision 1 of section 70.02 of the penal law and whereupon the court made a finding at the time of such adjudication that such youth suffered from an alcohol or drug dependency at the time of the offense. Such programs shall be characterized by case-loads of no more than one officer to fifteen families, officer training in family intervention techniques, youth supervision and delinquency prevention, and a minimum of five contacts during the initial three weeks of supervision. Where practicable, community services shall be required during the first six months of supervision. Where appropriate, this program shall include the referral of juveniles to available drug and alcohol treatment, mental health and other appropriate services during the first six months of supervision. Funds shall be available for up to one hundred percent of program costs incurred and awarded on a competitive basis to local probation departments, including existing juvenile intensive supervision programs. In no
event shall any part of these funds be used to replace expenditures previously incurred for such services or programs ...
1,211,000

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York for approved programs shall be available in the same proportion of the appropriation as was received during the preceding fiscal year ................. 4,522,000

For payment to programs which serve as alternatives to incarceration ......... 5,079,000

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget ... 2,368,000

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services .......... 1,140,000

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services and the division of parole. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, up to $1,211,000 to the division of parole for relapse prevention programs and high impact incarceration programs in the following counties: Monroe, Erie, Onondaga, Schenectady, Westchester, Suffolk and Nassau. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services ........................................... 1,864,000

Program account subtotal ............... 113,705,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Anti-Terrorism and Effective Death Penalty Account

4 For services and expenses related to the
5 state identification systems program
6 including but not limited to the purchase
7 of equipment to upgrade DNA databank test-
8 ing, training for DNA scientists, and
9 improvement of New York's latent finger-
10 print component of the state automated
11 fingerprint identification system.
12
13 For the grant period October 1, 2004 to
14 September 30, 2005 .......................... 1,000,000
15 ---------------
16 Program account subtotal ................ 1,000,000
17 ---------------
18
19 Special Revenue Funds - Federal / Aid to Localities
20 Federal Operating Grants Fund - 290
21 Challenge Account

22 For services and expenses associated with
23 the juvenile justice and delinquency
24 prevention challenge account. Funds herein
25 appropriated may be used to support state
26 operations expenditures associated with
27 state agency program grants in accordance
28 with a distribution plan determined by the
29 juvenile justice advisory group and
30 affirmed by the commissioner of the divi-
31 sion of criminal justice services.
32
33 For the grant period October 1, 2002 to
34 September 30, 2003 ......................... 300,000
35 For the grant period October 1, 2003 to
36 September 30, 2004 ......................... 300,000
37 For the grant period October 1, 2004 to
38 September 30, 2005 ......................... 800,000
39 ---------------
40 Program account subtotal ............... 1,400,000
41 ---------------
42 Special Revenue Funds - Federal / Aid to Localities
43 Federal Operating Grants Fund - 290
44 Crime Identification and Technology Account

45 For services and expenses related to identi-
46 fication technology grants including, but
47 not limited to, crime lab improvement and
48 DNA programs. A portion of these funds may
49 be used for program administration.
50
51 For the grant period October 1, 2003 to
52 September 30, 2004 ......................... 14,000,000
53 ---------------
54 Program account subtotal ................ 14,000,000
55 ---------------
For services and expenses related to the domestic incident preparedness and state homeland security grant programs to combat weapons of mass destruction. Funds may be transferred to other state agencies.

Federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds herein appropriated may be distributed to localities in accordance with a plan approved by the director of the budget.

For the grant period October 1, 2004 to September 30, 2005 .......................... 200,000,000

Program account subtotal .................. 200,000,000

For services and expenses of the federal anti-drug abuse program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be used to support grants to local governments and be suballocated to the division of state police and to the division of parole in amounts of $6,239,000 and $960,000, respectively.

For the grant period October 1, 2003 to September 30, 2004 .......................... 10,133,000

Program account subtotal .................. 10,133,000

For payment of federal anti-drug moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget including suballocation to other state agencies.

For the grant period October 1, 2003 to September 30, 2004 .......................... 18,948,000

Program account subtotal .................. 18,948,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Edward Byrne Memorial Grant Discretionary Account

4 For services and expenses related to the
5 Byrne memorial program in accordance with
6 an expenditure plan developed by the
7 commissioner of the division of criminal
8 justice services and approved by the
9 director of the budget.

10 For the grant period October 1, 2004 to
11 September 30, 2005 ..........................  1,000,000
12 Program account subtotal ................... 1,000,000

13 Special Revenue Funds - Federal / State Operations
14 Federal Operating Grants Fund - 290
15 Juvenile Accountability Incentive Block Grant Account

16 For services and expenses related to the
17 federal juvenile accountability incentive
18 block grant program, pursuant to an
19 expenditure plan developed by the commis-
20 sioner of the division of criminal justice
21 services and approved by the director of
22 the budget, provided however that up to 10
23 percent of the amount herein appropriated
24 may be used for program administration.
25 Funds may be used to support grants with
26 locals, and may be transferred to other
27 state agencies to support state agency
28 expenditures associated with this grant.

29 For the grant period October 1, 2003 to
30 September 30, 2004 .......................... 3,200,000
31 Program account subtotal ................... 3,200,000

32 Special Revenue Funds - Federal / Aid to Localities
33 Federal Operating Grants Fund - 290
34 Juvenile Accountability Incentive Block Grant Account

35 For payment of federal aid to localities
36 juvenile accountability incentive block
37 grant moneys pursuant to an allocation
38 plan developed by the commissioner of the
39 division of criminal justice services and
40 approved by the director of the budget.
41 Funds may be transferred to other state
42 agencies for allocation to localities or
43 for direct contracts with not-for-profit
44 agencies.

45 For the grant period October 1, 2003 to
46 September 30, 2004 ..........................  9,000,000
47 Program account subtotal ................... 9,000,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Juvenile Justice and Delinquency Prevention Formula Account

4 For services and expenses associated with
5 the juvenile justice and delinquency
6 prevention formula account in accordance
7 with a distribution plan determined by the
8 juvenile justice advisory group and
9 affirmed by the commissioner of the divi-
10 sion of criminal justice services. Funds
11 may be used to support grants with locals
12 and may be transferred to federal funds - aid to localities and to other state agen-
13 cies to support local projects:

14 For the grant period October 1, 2004 to
15 September 30, 2005 ....................... 2,250,000

16 Program account subtotal ............... 2,250,000

17 Special Revenue Funds - Federal / Aid to Localities
18 Federal Operating Grants Fund - 290
19 Juvenile Justice and Delinquency Prevention Formula Account

20 For payment of federal aid to localities pursuant to the provisions of the federal
21 juvenile justice and delinquency
22 prevention act in accordance with a
23 distribution plan determined by the juve-
24 nile justice advisory group and affirmed
25 by the commissioner of the division of
26 criminal justice services.

27 For the grant period October 1, 2004 to
28 September 30, 2005 ....................... 3,300,000

29 Program account subtotal ............... 6,300,000

30
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Program
Discretionary Account

For services and expenses related to the federal juvenile justice and delinquency prevention program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of the funds herein appropriated may be used for program administration. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with this grant. Funds may also be used to support local projects.

For the grant period October 1, 2003 to September 30, 2004

Program account subtotal

--------------

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Law Enforcement Block Grant Account

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 3 percent of the amount available herein appropriated may be used for program administration. A portion of funds herein appropriated may also be used for the division of criminal justice services and for transfer to other state agencies.

For the grant period October 1, 2003 to September 30, 2004

Program account subtotal

--------------

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Law Enforcement Block Grant Account - Discretionary

For payment of federal aid to localities for the discretionary law enforcement block grant pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of the funds herein appropriated
may be used for program administration, used to support state agency programs, and used to support local projects:

For the grant period October 1, 2003 to September 30, 2004 ....................... 200,000
Program account subtotal .................. 200,000

For the grant period October 1, 2003 to September 30, 2004 ....................... 8,000,000
For the grant period October 1, 2004 to September 30, 2005 ....................... 16,710,000
Program account subtotal .................. 24,710,000

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program. Funds may also be used to support local projects.

For the grant period October 1, 2003 to September 30, 2004 ....................... 5,000,000
Program account subtotal .................. 5,000,000

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may also be transferred to other state agencies federa-
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tr>
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<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
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<tr>
<td>Gifts and Bequests Account</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>$200,000</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>CJS - Conference and Signs Account</td>
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</tr>
<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Crimes Against Revenue Program Account</td>
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</tr>
<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
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<tr>
<td>Drug Enforcement Task Force Account</td>
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<tr>
<td>Program account subtotal</td>
<td>$400,000</td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

Special Revenue Funds - Other / Aid to Localities

- Miscellaneous Special Revenue Fund - 339
- Legal Services Assistance Account

**Maintenance Undistributed**

For services, expenses or reimbursement of
expenses incurred by local government
agencies and/or not-for-profit providers
or their employees providing civil or
criminal legal services .......................... 6,000,000

**Program account subtotal** .................. 6,000,000

- Special Revenue Funds - Other / Aid to Localities
  - State Police and Motor Vehicle Law Enforcement Fund - 354
    - Local Agency Law Enforcement Account
  - For services and expenses associated with
    local anti-auto theft programs pursuant to
    an expenditure plan developed by the
    commissioner of the division of criminal
    justice services and approved by the
    director of the budget and in accordance
    with section 89-d of the state finance
    law. Notwithstanding any provision of law
    to the contrary, up to 7 percent of this
    amount may be used for program adminis-
    tration .................................. 4,700,000

**Program account subtotal** .................. 4,700,000

- Special Revenue Funds - Other / Aid to Localities
  - Miscellaneous Special Revenue Fund - 339
    - Vehicle and Traffic Local Prosecution Account
  - For services and expenses of counties, ex-
    clusive of New York city, for provisions
    of services related to vehicle and traffic
    law prosecution .......................... 5,000,000

**Program account subtotal** .................. 5,000,000

- Special Revenue Fund - Other / Aid to Localities
  - Indigent Legal Services Fund - 390
  - For payments to counties and New York city
    related to indigent legal services ........ 12,000,000

**Program fund subtotal** ..................... 12,000,000

**OFFICE OF JUSTICE SYSTEMS** .................. 2,340,000

- General Fund / State Operations
  - State Purposes Account - 003
  - Personal service .......................... 2,191,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>149,000</td>
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<tr>
<td>OFFICE OF PUBLIC SAFETY</td>
<td>4,335,000</td>
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<td>State Purposes Account - 003</td>
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</tr>
<tr>
<td>Personal service</td>
<td>3,007,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>378,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,385,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
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</tr>
<tr>
<td>Missing Children's Clearinghouse Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with grants, gifts and bequests to the</td>
<td>950,000</td>
</tr>
<tr>
<td>division of criminal justice services for missing children</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>950,000</td>
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<tr>
<td>OPERATIONS AND SYSTEMS PROGRAM</td>
<td>38,717,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
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</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>15,926,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>6,091,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>22,017,000</td>
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<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
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</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Crime Identification and Technology Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to crime identification technologies,</td>
<td></td>
</tr>
<tr>
<td>pursuant to an expenditure plan developed by the commissioner of the</td>
<td></td>
</tr>
<tr>
<td>division of criminal justice services and approved by the director of the</td>
<td></td>
</tr>
<tr>
<td>budget. Funds may be used to support grants with locals, and may be</td>
<td></td>
</tr>
<tr>
<td>transferred to other state agencies to support state agency expenditures</td>
<td></td>
</tr>
<tr>
<td>associated with this grant.</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,500,000</td>
</tr>
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DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Fingerprint Identification and Technology Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with</td>
<td></td>
</tr>
<tr>
<td>the collection and dissemination of information to criminal justice agencies</td>
<td></td>
</tr>
<tr>
<td>including enhancement of fingerprint identification and statewide law enforcement</td>
<td></td>
</tr>
<tr>
<td>information systems according to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget and including suballocation to other state agencies</td>
<td>9,200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,200,000</td>
</tr>
<tr>
<td>VICTIM SERVICES PROGRAM</td>
<td>68,752,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Account - 290</td>
<td></td>
</tr>
<tr>
<td>Crime Victims Assistance Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>657,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>268,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>324,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Crime Victims Assistance Account</td>
<td></td>
</tr>
<tr>
<td>For victim and witness assistance in accordance with the federal crime control act of 1984 including transfers to federal fund state operations for the crime victims board and suballocations to other state agencies' federal funds - state operations pursuant to an allocation plan subject to the approval of the director of the budget</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Account - 290</td>
<td></td>
</tr>
<tr>
<td>Crime Victims - Compensation Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>284,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>225,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>98,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>607,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Crime Victims - Compensation Account</td>
<td></td>
</tr>
</tbody>
</table>

For payments to victims in accordance with the federal crime control act of 1984 .... 11,523,000

Program account subtotal ............... 11,523,000

<table>
<thead>
<tr>
<th>Special Revenue Fund - Other / Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
</tr>
<tr>
<td>CVB-Gifts and Bequests Account</td>
</tr>
</tbody>
</table>

For services and expenses associated with gifts and bequests to the crime victims board 40,000

Program account subtotal ............... 40,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Criminal Justice Improvement Account</td>
</tr>
</tbody>
</table>

For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law up to $700,000 of which may be used to expedite crime victims claim processing 19,500,000

For services and expenses of programs providing services to crime victims and witnesses, whether operated by a community-based agency or a government agency, including suballocations to other state agencies' state operations, pursuant to an allocation plan subject to the approval of the director of the budget 7,051,000

Program account subtotal ............... 26,551,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>CVB-Conference Fees Account</td>
</tr>
</tbody>
</table>

For service and expenses of the crime victims board 105,000

Program account subtotal ............... 105,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>CVB Restitution Account</td>
</tr>
</tbody>
</table>

Personal service 291,000

Nonpersonal service 362,000

Fringe benefits 87,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs</td>
<td>12,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>752,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>582,485,000</td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

ADMINISTRATION PROGRAM

By chapter 50, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses of the state's match requirement for the anti-drug abuse act ... 954,000 ..................... (re. $954,000)
For services and expenses of production and distribution of sexual offense evidence collection kits ... 90,000 ............ (re. $90,000)
For services and expenses for the state's share of administrative costs of juvenile justice planning and program assistance .......... 313,000 ............................................. (re. $313,000)
For services and expenses for the state's share of the juvenile accountability incentive block grant program pursuant to an allocation plan subject to the approval of the director of the budget. Funds may be transferred to other state agencies to support state agency expenditures associated with this program .................... 404,000 ............................................. (re. $404,000)
For services and expenses of the livery vehicle safety training program ... 200,000 ................................. (re. $200,000)

By chapter 50, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses of the state's match requirement for the anti-drug abuse act ... 954,000 ..................... (re. $600,000)
For services and expenses of production and distribution of sexual offense evidence collection kits ... 90,000 ........... (re. $9,000)
For services and expenses for the state's share of administrative costs of juvenile justice planning and program assistance .......... 313,000 ............................................. (re. $313,000)
For services and expenses for the state's share of the juvenile accountability incentive block grant program pursuant to an allocation plan subject to the approval of the director of the budget. Funds may be transferred to other state agencies to support state agency expenditures associated with this program .................... 404,000 ............................................. (re. $404,000)
For services and expenses of the livery vehicle safety training program ... 200,000 ................................. (re. $200,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses of the state's match requirement for the anti-drug abuse act ... 954,000 ..................... (re. $150,000)
For services and expenses for the state's share of the juvenile accountability incentive block grant program pursuant to an allocation plan subject to the approval of the director of the budget. Funds may be transferred to other state agencies to support state agency expenditures associated with this program .................... 403,700 ............................................. (re. $160,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses of the state's match requirement for the anti-drug abuse act ... 954,000 ..................... (re. $220,000)
For services and expenses for the state's share of the juvenile accountability incentive block grant program pursuant to an allocation plan subject to the approval of the director of the budget. Funds may be transferred to other state agencies to support state agency expenditures associated with this program .................... 403,700 ............................................. (re. $50,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

COMMUNITY CORRECTIONS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 50, section 1, of the laws of 2003 to
the division of probation and correctional alternatives is hereby
transferred to the division of criminal justice services:

For services and expenses of the intensive supervision program ........
6,311,254 ................................................. (re. $5,623,000)

For services and expenses related to programs that provide juvenile
intensive supervision probation. The division of probation and cor-
rectional alternatives shall enter into agreements to provide for
locally administered "juvenile intensive supervision programs" for
youth adjudicated juvenile delinquents arising from a fact-finding
pursuant to article 3 of the family court act whereupon such ad-
judication was for an offense other than a violent felony offense as
described in paragraphs (a) and (b) of subdivision 1 of section
70.02 of the penal law and whereupon the court made a finding at the
time of such adjudication that such youth suffered from an alcohol
or drug dependency at the time of the offense. Such programs shall
be characterized by caseloads of no more than one officer to fifteen
families, officer training in family intervention techniques, youth
supervision and delinquency prevention, and a minimum of five con-
tacts during the initial three weeks of supervision. Where practic-
able, community services shall be required during the first six
months of supervision. Where appropriate, this program shall include
the referral of juveniles to available drug and alcohol treatment,
mental health and other appropriate services during the first six
months of supervision. Funds shall be available for up to one hun-
dred percent of program costs incurred and awarded on a competitive
basis to local probation departments, including existing juvenile
intensive supervision programs. In no event shall any part of these
funds be used to replace expenditures previously incurred for such
services or programs ... 1,275,001 .................... (re. $1,089,000)

For payment of state aid to counties and the city of New York for
local alternatives to incarceration, pursuant to article 13-A of the
executive law. Notwithstanding any other provision of law, the total
amount for state assistance shall be herein specified and state
assistance for every participating county and the city of New York
for approved programs shall be available in the same proportion of
the appropriation as was received during the preceding fiscal year..
4,760,003 ................................................. (re. $4,587,000)

For payment as assistance to localities to provide supervision and
treatment for at-risk youth or offenders by public or not-for-profit
agencies pursuant to a plan developed by the division of probation
and correctional alternatives and the department of correctional
services ... 1,200,201 ........................................ (re. $1,200,000)

For payment as assistance to localities to provide supervision and
treatment of offenders by public or not-for-profit agencies pursuant
to a plan developed by the division of probation and correctional
alternatives and the department of correctional services and the
division of parole. Eligible services shall include but not be lim-
ited to substance abuse assessments, treatment program placement,
monitoring client compliance with treatment programs, outpatient and
residential treatment, TASC program services, drug treatment al-
ternatives to prison programs, up to $1,500,000 to the division of
parole for relapse prevention programs and high impact incarceration
programs in the following counties: Monroe, Erie, Onondaga, Sche-
nectady, Westchester, Suffolk and Nassau. Funds shall be awarded on
a competitive basis and shall be available for up to 100 percent of
program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services.

1,961,801 .................................................. (re. $1,961,000)

The appropriation made by chapter 50, section 1, of the laws of 2003, as amended by chapter 54, section 4, of the laws of 2003 to the division of probation and correctional alternatives is hereby transferred to the division of criminal justice services:

For payment to programs which serve as alternatives to incarceration, to the following entities and up to the amounts indicated according to the following sub-schedule:

5,346,153 .................................................. (re. $5,184,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget...

2,492,902 .................................................. (re. $2,424,000)

The appropriation made by chapter 50, section 1, of the laws of 2002 to the division of probation and correctional alternatives is hereby transferred to the division of criminal justice services:

For services and expenses of the intensive supervision program...

7,425,000 .................................................. (re. $546,000)

For services and expenses related to programs that provide juvenile intensive supervision probation. The division of probation and correctional alternatives shall enter into agreements to provide for locally administered "juvenile intensive supervision programs" for youth adjudicated juvenile delinquents arising from a fact-finding pursuant to Article 3 of the family court act whereupon such adjudication was for an offense other than a violent felony offense as described in paragraphs (a) and (b) of subdivision 1 of section 70.02 of the penal law and whereupon the court made a finding at the time of such adjudication that such youth suffered from an alcohol or drug dependency at the time of the offense. Such programs shall be characterized by caseloads of no more than one officer to fifteen families, officer training in family intervention techniques, youth supervision and delinquency prevention, and a minimum of five contacts during the initial three weeks of supervision. Where practicable, community services shall be required during the first six months of supervision. Where appropriate, this program shall include the referral of juveniles to available drug and alcohol treatment, mental health and other appropriate services during the first six months of supervision. Funds shall be available for up to one hundred percent of program costs incurred and awarded on a competitive basis to local probation departments, including existing juvenile intensive supervision programs. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs...

1,500,000 ............. (re. $116,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York for approved programs shall be available in the same proportion of the appropriation as was received during the preceding fiscal year...

5,600,000 .................................................. (re. $2,026,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related...
interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget ... 2,714,000 ................................ (re. $798,000)

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services ... 1,412,000 ......................... (re. $1,412,000)

The appropriation made by chapter 50, section 1, of the laws of 2002, as amended by chapter 50, section 1, of the laws of 2003 to the division of probation and correctional alternatives is hereby transferred to the division of criminal justice services:

For payment to programs which serve as alternatives to incarceration, to the following entities and up to the amounts indicated: $120,376 for 820 river street, $174,004 for honor court, $102,257 for TASC of the capital district, $96,010 for Buffalo federation of neighborhoods, $259,601 for Buffalo women's residential center, $99,758 for community services for the developmentally disabled, $59,043 for Genesee county community services, $39,466 for Watertown urban mission, $45,610 for Nassau county community service, $608,859 for center for alternative sentencing and employment services, $101,633 for legal action center, $272,409 for wildcat, $258,768 for Kings county juvenile offender program, $147,763 for fortune society, $163,903 for project greenhope, $390,395 for EAC bail bond program, $1,892,804 for EAC TASC program, $87,679 for Onondaga catholic charities alliance program, $90,907 for CCA client specific planning, $209,930 for Suffolk county American red cross, $78,932 for state-wide pretrial program, $111,317 for Westchester county pretrial program, $284,592 for Westchester county TASC program, and $122,984 for statewide mental health shared population initiative ............. 5,819,000 ........................................... (re. $504,000)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services and the division of parole. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, up to $1,500,000 to the division of parole for relapse prevention programs and high impact incarceration programs in the following counties: Monroe, Erie, Onondaga, Schenectady, Westchester, Suffolk, and Nassau. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services ... 2,308,000 ............................................. (re. $483,000)

FUNDING AND PROGRAM ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2003:

For criminal justice aid pursuant to an allocation plan developed and implemented by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget according to the following:

Services and expenses related to the prosecution of capital crimes pursuant to section 707 of the county law and section 837-1 of the executive law, and the provision of continuing legal education,
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

training, advice and assistance for prosecutors in the prosecution of capital cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute ... 2,975,000 .................. (re. $2,975,000)

For services and expenses related to prosecutorial services according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget ... 17,989,000 .................. (re. $17,989,000)

For payment of state aid to counties pursuant to section 700 of the county law for salaries of district attorneys. Notwithstanding any other provisions of law, the moneys from this appropriation shall be apportioned in amounts to be determined by the percent of the total cost to each county for district attorney salaries as reimbursed by the state in fiscal year 1998-99, including payments for prior year liabilities ... 2,724,000 .................. (re. $2,724,000)

For payment of state aid to counties for salaries of district attorneys. Notwithstanding any provisions of section 700 of the county law, any county having a population of less than 40,000, the board of supervisors of which has designated the office of district attorney as a full time position and which has fixed the salary of the district attorney at a sum equal to the amount paid to the county judge of such county, shall within the amounts appropriated, be entitled to a payment up to the sum of $61,800 ... 357,000 .................. (re. $357,000)

For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000 ... 1,360,000 .. (re. $1,360,000)

Payment of state aid for expenses of the special narcotics prosecutor. 1,211,000 .................. (re. $1,211,000)

For payment of state aid for expenses of crime laboratories in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget. Some funds herein appropriated may be provided to state-run laboratories 4,471,000 .................. (re. $4,471,000)

For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests ... 753,000 .................. (re. $753,000)

For payment of state aid for defense services in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ... 11,762,000 ......... (re. $11,762,000)

For services and expenses for district attorney participation in the drug treatment alternatives to prison program ... 510,000 .................. (re. $510,000)

D.A.R.E. Funds herein appropriated may be used to support state agency training activities and coordinated purchase of workbooks and related educational materials for distribution to local school districts ... 300,000 .................. (re. $300,000)

For payment of state aid for the Westchester county policing program ... 2,600,000 .................. (re. $2,600,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

For services and expenses of the criminal gun possession prosecution program in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ................ 510,000 ............................................. (re. $510,000)

For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus ................ 369,000 ............................................. (re. $369,000)

For services and expenses associated with a gun interdiction program in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ... 425,000 .. (re. $425,000)

For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus ................ 369,000 ............................................. (re. $369,000)

For services and expenses associated with a gun interdiction program in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ... 425,000 .. (re. $425,000)

For services and expenses of the state match requirement for the ADAM program. Funding may be used to support state operations expenditures associated with the program ... 75,000 ......... (re. $75,000)

For services and expenses of the state match requirement for the ADAM program. Funding may be used to support state operations expenditures associated with the program ... 75,000 ......... (re. $75,000)

For services and expenses of the road to recovery program, including alternatives to incarceration, drug treatment programs, transitional services. Funds may also be transferred to the office of alcoholism and substance abuse services for the aforementioned program ........ 1,215,000 .......................................................... (re. $1,215,000)

By chapter 50, section 1, of the laws of 2002:

For criminal justice aid pursuant to an allocation plan subject to the approval of the director of the budget according to the following:

Services and expenses related to the prosecution of capital crimes pursuant to section 707 of the county law and section 837-1 of the executive law, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of capital cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute ... 3,500,000 .................. (re. $1,881,000)

For services and expenses related to prosecutorial services according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget ... 21,163,000 ............................................. (re. $431,000)

For payment of state aid to counties for salaries of district attorneys. Notwithstanding any provisions of section 700 of the county law, any county having a population of less than 40,000, the board of supervisors of which has designated the office of district attorney as a full time position and which has fixed the salary of the district attorney at a sum equal to the amount paid to the county judge of such county, shall within the amounts appropriated, be entitled to a payment up to the sum of $61,800 ..................... 415,000 .......................................................... (re. $263,000)

For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000 ........................................ 1,600,000 .......................................................... (re. $1,331,000)

For payment of state aid for expenses of crime laboratories ........ 5,260,000 .......................................................... (re. $3,795,000)

For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative
OFFICER of the municipal corporation, public authority, or state entity making requisition and purchase of such vests

For payment of state aid for defense services

D.A.R.E. Funds herein appropriated may be transferred to state operations to support state agency training activities and coordinated purchase of workbooks and related educational materials for distribution to local school districts

For services and expenses of the:

Criminal Gun Possession Prosecution Program

For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus

For services and expenses associated with a gun interdiction program

For services and expenses of the state match requirement for the ADAM program. Funding may be transferred to state operations to support state expenditures associated with the program

For payment of state aid to counties other than Monroe, Nassau, and Wyoming and New York city for costs associated with the provision of legal assistance and representation to indigent parolees, not less than six percent of this amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment center

For services and expenses related to prosecutorial services according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget

For payment of state aid to counties pursuant to section 700 of the county law for salaries of district attorneys. Notwithstanding any other provisions of law, the moneys from this appropriation shall be apportioned in amounts to be determined by the percent of the total cost to each county for district attorney salaries as reimbursed by the state in fiscal year 1998-99, including payments for prior year liabilities

For payment of state aid to counties for salaries of district attorneys. Notwithstanding any provisions of section 700 of the county law, any county having a population of less than 40,000, the board of supervisors of which has designated the office of district attorney as a full time position and which has fixed the salary of the district attorney at a sum equal to the amount paid to the county
judge of such county, shall within the amounts appropriated, be
entitled to a payment up to the sum of $61,800 .....................
415,000 ............................................. (re. $193,000)
For services and expenses related to prosecutorial services, to be
apportioned in equal amounts to the thirty-two counties which did
not receive aid for prosecutorial services according to the allo-
cation plan developed by the commissioner of the division of crimi-
nal justice services and approved by the director of the budget in
the state fiscal year 1999-2000 ... 1,600,000 ...... (re. $5370,000)
For payment of state aid for expenses of crime laboratories .......
5,259,400 ........................................... (re. $1,875,000)
For reimbursement of the services and expenses of municipal corpo-
rations, public authorities, the division of state police, author-
ized police departments of state public authorities or regional
state park commissions for the purchase of ballistic soft body armor
vests, such sum shall be payable on the audit and warrant of the
state comptroller on vouchers certified by the commissioner of the
division of criminal justice services and the chief administrative
officer of the municipal corporation, public authority, or state
entity making requisition and purchase of such vest ................
886,700 ............................................. (re. $660,000)
For payment of state aid for defense services ......................
13,837,300 ............................................ (re. $6,000)
For services and expenses of the:
Criminal Gun Possession Prosecution Program ....................
600,000 ............................................. (re. $216,000)
For services and expenses related to referral, screening and treatment
of offenders for the Willard drug treatment campus .............
434,000 ............................................. (re. $5372,000)
For services and expenses associated with a gun interdiction program
... 500,000 ............................................. (re. $500,000)
By chapter 54, section 1, of the laws of 2000:
For payment of state aid for expenses of crime laboratories ......
5,259,400 ............................................. (re. $822,000)
For payment of state aid to counties for salaries of district attor-
neys ... 415,000 ............................................. (re. $415,000)
For services and expenses of the:
Suffolk county juvenile drug court ... 31,650 ............ (re. $6,000)
Finger lakes law enforcement program ... 150,000 ........ (re. $2,000)
Victim Assistance, Criminal Prosecution, and Local Law enforcement
technology enhancement ... 307,100 .................... (re. $208,000)
Suffolk County family court ... 10,000 .................... (re. $1,200)
Criminal Gun Possession Prosecution Program ....................
600,000 ............................................. (re. $140,000)
Gun Trigger Lock Pilot Program ... 30,000 ............ (re. $30,000)
For services and expenses related to referral, screening and treatment
of offenders for the Willard drug treatment campus .............
434,000 ............................................. (re. $63,000)
For services and expenses of:
NYC Medical Examiner - DNA Testing ... 200,000 ........ (re. $200,000)
Erie County Crime Laboratory - DNA Testing ....................
200,000 ............................................. (re. $13,000)
Cardozo Law School Innocence Project ... 400,000 ........ (re. $40,000)
Parents for Meagan's Law ... 23,000 ........................ (re. $3,000)
By chapter 54, section 1, of the laws of 2000, as reappropriated by
chapter 295, part C, section 1, of the laws of 2001:
Services and expenses related to the prosecution of capital crimes
pursuant to section 707 of the county law and section 837-1 of the
executive law, and the provision of continuing legal education,
training, advice and assistance for prosecutors in the prosecution
of capital cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute ... 3,500,000 ....................... (re. $464,000)
For payment of state aid to counties pursuant to section 700 of the county law for salaries of district attorneys. Notwithstanding any other provisions of law, the moneys from this appropriation shall be apportioned in amounts to be determined by the percent of the total cost to each county for district attorney salaries as reimbursed by the state in fiscal year 1998-99, including payments for prior year liabilities ... 3,167,100 ............................ (re. $387,000)
For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000 ... 1,600,000 ........... (re. $215,000)

By chapter 54, section 1, of the laws of 1999:
For services and expenses related to law enforcement services and programs according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget ... 11,419,800 ............... (re. $86,700)
For services and expenses:
of the Monroe County Anti-Crime Task Force .......................... 150,000 ................................ (re. $4,000)
of the Rensselaer County Anti-Crime Initiative ............................ 85,000 ........................................ (re. $21,000)
of local law enforcement technology enhancement ......................... 76,100 ......................................... (re. $3,000)

For services and expenses:
Payment of state aid for expenses of crime laboratories ............. 5,259,400 ........................................ (re. $256,000)
For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus ............. 434,000 ........................................... (re. $5,000)
For services and expenses related to prosecutorial services according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget ... 21,163,000 ................................ (re. $54,000)
For services and expenses:
Associated with Finger Lakes Law enforcement ........................ 100,000 ........................................ (re. $51,000)

By chapter 54, section 1, of the laws of 1998:
Payment of state aid for expenses of crime laboratories ............. 5,259,400 ........................................ (re. $32,000)

By chapter 54, section 1, of the laws of 1997:
Payment of state aid for expenses of crime laboratories ............. 4,000,100 .................................. (re. $16,000)

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 1999:
For the design of the New York State Law Enforcement Training Emergen-cy Services Center to be located within Seneca County. Funds may be suballocated to other state agencies subject to a plan approved by the director of the budget ... 1,000,000 ............... (re. $2,000)

By chapter 54, section 1, of the laws of 1996:
Payment of state aid for expenses of crime laboratories ............. 5,259,400 ........................................ (re. $28,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Anti-Terrorism and Effective Death Penalty Account

By chapter 50, section 1, of the laws of 2003:
For services and expenses related to the state identification systems program including but not limited to the purchase of equipment to upgrade DNA databank testing, training for DNA scientists, and improvement of New York's latent fingerprint component of the state automated fingerprint identification system.
For the grant period October 1, 2003 to September 30, 2004 .......... 450,000 ....................................................... (re. $450,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to the state identification systems program including but not limited to the purchase of equipment to upgrade DNA databank testing, training for DNA scientists, and improvement of New York's latent fingerprint component of the state automated fingerprint identification system.
For the grant period October 1, 2001 to September 30, 2002 ........... 115,000 ...................................................... (re. $115,000)
For the grant period October 1, 2002 to September 30, 2003 .......... 300,000 ...................................................... (re. $300,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses related to the state identification systems program including but not limited to the purchase of equipment to upgrade DNA databank testing, training for DNA scientists, and improvement of New York's latent fingerprint component of the state automated fingerprint identification system.
For the grant period October 1, 2001 to September 30, 2002 .......... 300,000 ...................................................... (re. $300,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Challenge Account

By chapter 50, section 1, of the laws of 2003:
For services and expenses associated with the juvenile justice and delinquency prevention challenge account. Funds herein appropriated may be used to support state operations expenditures associated with state agency program grants in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For the grant period October 1, 2003 to September 30, 2004 .......... 503,000 ....................................................... (re. $503,000)

By chapter 50, section 1, of the laws of 2002:
For payment of federal aid to localities pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994.
For services and expenses associated with the juvenile justice and delinquency prevention challenge account and for transfer to federal fund - state operations for state agency program grants.
For the grant period October 1, 2001 to September 30, 2002 .......... 252,000 ...................................................... (re. $252,000)
For the grant period October 1, 2002 to September 30, 2003 .......... 503,000 ....................................................... (re. $503,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

By chapter 50, section 1, of the laws of 2001, as amended by chapter 50, section 1, of the laws of 2002:
For payment of federal aid to localities pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994.
For services and expenses associated with the challenge account and for transfer to federal fund - state operations for state agency program grants.
For the grant period October 1, 2000 to September 30, 2001 ............
200,500 ............................................. (re. $200,500)
For the grant period October 1, 2001 to September 30, 2002 ............
251,500 ............................................. (re. $251,500)

By chapter 54, section 1, of the laws of 2000:
For payment of federal aid to localities pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994.
For services and expenses associated with the challenge account and for transfer to federal fund-state operations for state agency program grants:
For the grant period October 1, 2000 to September 30, 2001 ............
302,500 ............................................. (re. $302,500)

By chapter 54, section 1, of the laws of 1999:
For payment of federal aid to localities pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994.
For services and expenses associated with the challenge account and for transfer to federal fund-state operations for state agency program grants:
For the grant period October 1, 1999 to September 30, 2000 ............
302,500 ............................................. (re. $302,500)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Identification and Technology Account

By chapter 50, section 1, of the laws of 2003:
For services and expenses related to the crime lab improvement program.
For the grant period October 1, 2002 to September 30, 2003 ............
2,000,000 ............................................. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to the crime lab improvement program.
For the grant period October 1, 2001 to September 30, 2002 ............
2,000,000 ............................................. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses related to the short tandem repeat program for analysis of repeat offenders' DNA samples.
For the grant period October 1, 2000, to September 30, 2001 ............
4,000,000 ............................................. (re. $4,000,000)
For services and expenses related to the crime lab improvement program.
For the grant period October 1, 2000, to September 30, 2001 ............
2,000,000 ............................................. (re. $2,000,000)
By chapter 50, section 1, of the laws of 2003, as amended by a chapter of the laws of 2004:

For services and expenses related to the domestic incident preparedness and state homeland security programs to combat weapons of mass destruction. Funds may be transferred to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds herein appropriated may be distributed to localities in accordance with a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget.

For the grant period October 1, 2002 to September 30, 2003 ........... 51,300,000 ....................................... (re. $51,300,000)
For the grant period October 1, 2003 to September 30, 2004 ........... 132,000,000 ..................................... (re. $132,000,000)

By chapter 50, section 1, of the laws of 2002:

For services and expenses related to the domestic incident preparedness program to combat weapons of mass destruction. Funds may be transferred to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program.

For the grant period October 1, 2001 to September 30, 2002 ........... 6,500,000 ......................................... (re. $6,500,000)
For the grant period October 1, 2002 to September 30, 2003 ........... 12,000,000 ....................................... (re. $12,000,000)

By chapter 50, section 1, of the laws of 2001:

For services and expenses related to the domestic incident preparedness program to combat weapons of mass destruction. Funds may be transferred to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program.

For the grant period October 1, 2000 to September 30, 2001 ........... 6,000,000 ........................................... (re. $6,000,000)
For the grant period October 1, 2001 to September 30, 2002 ........... 6,500,000 ......................................... (re. $6,500,000)

By chapter 54, section 1, of the laws of 2000:

For services and expenses related to the domestic incident preparedness program to combat weapons of mass destruction. Funds may be transferred to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program.

For the grant period October 1, 1999 to September 30, 2000 ........... 5,500,000 ............................................ (re. $200,000)
For the grant period October 1, 2000 to September 30, 2001 ........... 7,000,000 ............................................ (re. $7,000,000)

By chapter 50, section 1, of the laws of 2003:

For services and expenses of the federal anti-drug abuse program pursuant to an expenditure plan developed by the commissioner of the
division of criminal justice services and approved by the director of the budget. Funds may be used to support grants to local governments.

For the grant period October 1, 2002 to September 30, 2003
2,934,000 ............................................... (re. $2,934,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses of the federal anti-drug abuse program.
Funds may be used to support grants to local governments.

For the grant period October 1, 2001 to September 30, 2002
2,933,000 ............................................... (re. $2,933,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses of the federal anti-drug abuse program.
Funds may be used to support grants to local governments.

For the grant period October 1, 2000 to September 30, 2001
3,051,800 ............................................... (re. $2,250,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses of the federal anti-drug abuse program:

For the grant period October 1, 1999 to September 30, 2000
2,911,800 ............................................... (re. $500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account-03, unless otherwise indicated as the Anti-Drug Abuse Secondary Account AA or CC:

By chapter 50, section 1, of the laws of 2003:
For payment of federal anti-drug moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget including suballocation to other state agencies in accordance with the following sub-schedule:

For the grant period October 1, 2002 to September 30, 2003
16,236,000 ............................................... (re. $16,236,000)
For services and expenses of regional drug enforcement task forces including suballocation to other state agencies.
For the grant period October 1, 2002 to September 30, 2003
2,712,000 ............................................... (re. $2,712,000)

By chapter 50, section 1, of the laws of 2002:
For payment of federal anti-drug moneys pursuant to an allocation plan subject to the approval of the director of the budget including suballocation to other state agencies in accordance with the following sub-schedule:

For the grant period October 1, 2001 to September 30, 2002
16,240,000 ............................................... (re. $13,000,000)

By chapter 382, part E, section 1, of the laws of 2001:
For payment of federal anti-drug moneys pursuant to an allocation plan subject to the approval of the director of the budget including suballocation to other state agencies according to the following sub-schedule:

For the grant period October 1, 2000 to September 30, 2001
15,760,000 ............................................... (re. $8,000,000)

By chapter 54, section 1, of the laws of 2000:
For payment of federal anti-drug moneys pursuant to an allocation plan subject to the approval of the director of the budget including suballocation to other state agencies in accordance with the following sub-schedule:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 For the grant period October 1, 1999 to September 30, 2000 ... ..... 15,940,000 ........................................ (re. $2,000,000)

2 By chapter 54, section 1, of the laws of 1999:
3 For payment of federal anti-drug moneys pursuant to an allocation plan
4 subject to the approval of the director of the budget including
5 suballocation to other state agencies in accordance with the follow-
6 ing sub-schedule:
7 For the grant period October 1, 1998 to September 30, 1999 ... ..... 16,522,200 ........................................ (re. $620,000)
8
9 By chapter 54, section 1, of the laws of 1998:
10 For payment of federal anti-drug moneys pursuant to an allocation plan
11 subject to the approval of the director of the budget including
12 suballocation to other state agencies:
13 For the grant period October 1, 1997 to September 30, 1998 ............ 16,842,800 ........................................ (re. $950,000)
14
15 Special Revenue Funds - Federal / State Operations
16 Federal Operating Grants Fund - 290
17 Edward Byrne Memorial Grant Discretionary Account
18
19 By chapter 50, section 1, of the laws of 2003:
20 For services and expenses related to the Byrne memorial program in
21 accordance with an expenditure plan developed by the commissioner of
22 the division of criminal justice services and approved by the di-
23 rector of the budget.
24 For the grant period October 1, 2003 to September 30, 2004 ............ 1,000,000 ........................................ (re. $1,000,000)
25
26 By chapter 50, section 1, of the laws of 2002:
27 For the grant period October 1, 2001 to September 30, 2002 ............ 600,000 ........................................ (re. $600,000)
28 For the grant period October 1, 2002 to September 30, 2003 ............ 850,000 ........................................ (re. $850,000)
29
30 By chapter 50, section 1, of the laws of 2001:
31 For the grant period October 1, 2001 to September 30, 2002 ............ 250,000 ........................................ (re. $250,000)
32
33 Special Revenue Funds - Federal / Aid to Localities
34 Federal Operating Grants Fund - 290
35 Forensic Laboratory Improvement Integrated DNA Account
36
37 By chapter 50, section 1, of the laws of 2001:
38 For grants to public forensic laboratories for acquisition of forensic
39 laboratory equipment, provision of contractual services and train-
40 ing. A portion of the funds herein appropriated may be suballocated
41 to federal funds - state operations of the division of state police
42 for forensic laboratory supplies, equipment and training.
43 For the grant period October 1, 2001 to September 30, 2002 ............ 2,500,000 ........................................ (re. $2,500,000)
44
45 Special Revenue Funds - Federal / State Operations
46 Federal Operating Grants Fund - 290
47 Juvenile Accountability Incentive Block Grant Account
48
49 By chapter 50, section 1, of the laws of 2003:
50 For services and expenses related to the federal juvenile accountabil-
51 ity incentive block grant program, pursuant to an expenditure plan
52 developed by the commissioner of the division of criminal justice
53 services and approved by the director of the budget, provided how-
ever that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.

For the grant period October 1, 2002 to September 30, 2003 ...........
3,200,000 .............................................................. (re. $3,200,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.

For the grant period October 1, 2001 to September 30, 2002 ...........
3,200,000 .............................................................. (re. $3,200,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan approved by the director of the budget, provided however that up to 7 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.

For the grant period October 1, 2000 to September 30, 2001 ...........
2,850,000 .............................................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan approved by the director of the budget, provided however that up to 7 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.

For the grant period October 1, 1999 to September 30, 2000 ...........
3,025,000 .............................................................. (re. $200,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Accountability Incentive Block Grant Account

By chapter 50, section 1, of the laws of 2003:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.

For the grant period October 1, 2002 to September 30, 2003 ...........
9,000,000 .............................................................. (re. $9,000,000)

By chapter 50, section 1, of the laws of 2002:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an expenditure plan approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.

For the grant period October 1, 2001 to September 30, 2002 ...........
9,000,000 .............................................................. (re. $9,000,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

By chapter 50, section 1, of the laws of 2001:
For payment of federal aid to localities juvenile justice block grant moneys pursuant to an expenditure plan approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.
For the grant period October 1, 2000 to September 30, 2001 .......... 8,550,000 ............................................... (re. $5,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account

By chapter 50, section 1, of the laws of 2003:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. Funds may be used to support grants with locals and may be transferred to federal funds - aid to localities and to other state agencies to support local projects:
For the grant period October 1, 2003 to September 30, 2004 ........... 2,250,000 ............................................... (re. $2,250,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses associated with the juvenile justice and delinquency prevention formula account pursuant to an expenditure plan approved by the director of the budget. Funds may be used to support grants with locals and may be transferred to federal funds - aid to localities and to other state agencies to support local projects:
For the grant period October 1, 2001 to September 30, 2002 .......... 1,400,000 ............................................... (re. $1,400,000)
For the grant period October 1, 2002 to September 30, 2003 .......... 2,000,000 ............................................... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses associated with the DCJS crime control plan account pursuant to an expenditure plan approved by the director of the budget:
For the grant period October 1, 2000 to September 30, 2001 .......... 823,100 ............................................... (re. $550,000)
For the grant period October 1, 2001 to September 30, 2002 .......... 787,500 ............................................... (re. $787,500)

By chapter 54, section 1, of the laws of 2000:
For services and expenses associated with the DCJS crime control plan account pursuant to an expenditure plan approved by the director of the budget:
For the grant period October 1, 2000 to September 30, 2001 .......... 751,900 ............................................... (re. $500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account

By chapter 50, section 1, of the laws of 2003:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

For the grant period October 1, 2003 to September 30, 2004 ........... 3,300,000 ......................................... (re. $3,300,000)

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account:

For the grant period October 1, 2003 to September 30, 2004 ........... 3,000,000 ......................................... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2002:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act.

For services and expenses associated with the juvenile justice and delinquency prevention formula account pursuant to an expenditure plan approved by the director of the budget:

For the grant period October 1, 2001 to September 30, 2002 ........... 2,000,000 ......................................... (re. $2,000,000)

For the grant period October 1, 2002 to September 30, 2003 ........... 3,000,000 ......................................... (re. $3,000,000)

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant.

For services and expenses associated with the juvenile justice and delinquency prevention formula account:

For the grant period October 1, 2001 to September 30, 2002 ........... 2,000,000 ......................................... (re. $2,000,000)

For the grant period October 1, 2002 to September 30, 2003 ........... 3,000,000 ......................................... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2001:

For payment of federal aid to localities pursuant to the provisions of the federal anti-crime legislation.

For services and expenses associated with the DCJS crime control plan account pursuant to an expenditure plan approved by the director of the budget:

For the grant period October 1, 2000 to September 30, 2001 ........... 1,265,900 ......................................... (re. $1,265,900)

For the grant period October 1, 2001 to September 30, 2002 ........... 1,362,500 ......................................... (re. $1,362,500)

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant.

For services and expenses associated with the DCJS crime control plan account:

For the grant period October 1, 2000 to September 30, 2001 ........... 309,200 ............................................. (re. $309,200)

For the grant period October 1, 2001 to September 30, 2002 ........... 1,053,500 ......................................... (re. $1,053,500)

By chapter 54, section 1, of the laws of 2000:

For payment of federal aid to localities pursuant to the provisions of the federal anti-crime legislation.
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

For services and expenses associated with the DCJS crime control plan account pursuant to an expenditure plan approved by the director of the budget:

For the grant period October 1, 2000 to September 30, 2001 ...........
1,459,100 .................................................. (re. $900,000)

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant:

For services and expenses associated with the DCJS crime control plan account:
For the grant period October 1, 2000 to September 30, 2001 ...........
1,797,800 .................................................. (re. $1,797,800)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Program
Discretionary Account

By chapter 50, section 1, of the laws of 2003:
For services and expenses related to the federal juvenile justice and delinquency prevention program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of the funds herein appropriated may be used for program administration. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with this grant. Funds may also be used to support local projects.
For the grant period October 1, 2002 to September 30, 2003 ...........
250,000 .................................................. (re. $250,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to the federal juvenile justice and delinquency prevention program, pursuant to an expenditure plan approved by the director of the budget, a portion of the funds herein appropriated may be used for program administration. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with this grant. Funds may also be transferred to federal fund - aid to localities to support local projects.
For the grant period October 1, 2001 to September 30, 2002 ...........
250,000 .................................................. (re. $250,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Title IV Account

By chapter 50, section 1, of the laws of 2003:
For services and expenses related to title IV of the juvenile justice and delinquency prevention program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of the funds herein appropriated may be used for program administration and agency projects. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with the grant. Funds may also be used to support local projects.
For the grant period October 1, 2003 to September 30, 2004 ...........
600,000 .................................................. (re. $600,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to title IV of the juvenile justice and delinquency prevention program, pursuant to an expenditure plan approved by the director of the budget. A portion of the funds herein appropriated may be used for program administration and agency projects. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with the grant. Funds may also be transferred to federal funds - aid to localities to support local projects.
For the grant period October 1, 2001 to September 30, 2002 ...........
300,000 ............................................. (re. $300,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
600,000 ............................................. (re. $600,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Law Enforcement Block Grant Account

By chapter 50, section 1, of the laws of 2003:
For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 3 percent of the amount available herein appropriated may be used for program administration. A portion of funds herein appropriated may also be used for the division of criminal justice services and for transfer to other state agencies.
For the grant period October 1, 2002 to September 30, 2003 ...........
2,200,000 ......................................... (re. $2,200,000)

By chapter 50, section 1, of the laws of 2002:
For payment of federal aid to localities pursuant to the provisions of public law 104-134, the 1996 omnibus appropriation act, provided however that up to 3 percent of the amount available herein appropriated may be made available for transfer to federal fund - state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund - state operations for the division of criminal justice services and for transfer to other state agencies.
For the grant period October 1, 2001 to September 30, 2002 ...........
2,200,000 ......................................... (re. $2,200,000)

By chapter 50, section 1, of the laws of 2003:
For payment of federal aid to localities for the discretionary law enforcement block grant pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of the funds herein appropriated may be used for program administration, used to support state agency programs, and used to support local projects:
For the grant period October 1, 2002 to September 30, 2003 ...........
200,000 ............................................. (re. $200,000)

By chapter 50, section 1, of the laws of 2002:
For payment of federal aid to localities for the discretionary law enforcement block grant. A portion of the amount available herein appropriated may be made available for transfer to federal fund - state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund - state
operations to support state agency programs. Funds may also be
transferred to federal fund - aid to localities to support local
projects:
For the grant period October 1, 2001 to September 30, 2002 ...........
200,000 ............................................. (re. $200,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Discretionary Account

By chapter 50, section 1, of the laws of 2003:
Funds herein appropriated may be used to support state agency programs
and to support local projects:
For the grant period October 1, 2002 to September 30, 2003 ...........
7,500,000 ............................................. (re. $7,500,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
13,210,000 ............................................. (re. $13,210,000)

By chapter 50, section 1, of the laws of 2002:
Funds herein appropriated may also be transferred to federal fund
state operations to support state agency programs. Funds may also be
transferred to federal fund - aid to localities to support local
projects:
For the grant period October 1, 2001 to September 30, 2002 ...........
7,035,000 ............................................. (re. $7,035,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
5,635,000 ............................................. (re. $5,635,000)

By chapter 54, section 1, of the laws of 2000, as amended by chapter
295, part A, section 1, of the laws of 2001:
Funds may be transferred to other state agencies federal fund - state
operations to support state agency expenditures associated with
these grants. Funds may also be transferred to federal fund - aid to
localities to support local projects:
For the grant period October 1, 1999 to September 30, 2000 ...........
13,805,000 ............................................. (re. $13,805,000)
For the grant period October 1, 2000 to September 30, 2001 ...........
2,940,000 ............................................. (re. $2,940,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Violence Against Women Discretionary Account

By chapter 50, section 1, of the laws of 2003:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the com-
missioner of the division of criminal justice services and approved
by the director of the budget. Funds may also be transferred to
other state agencies to support state agency expenditures associated
with the violence against women program. Funds may also be used to
support local projects.
For the grant period October 1, 2002 to September 30, 2003 ...........
5,000,000 ............................................. (re. $5,000,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to the federal violence against
women program. Funds may also be transferred to other state agencies
to support state agency expenditures associated with the violence
against women program. Funds may also be transferred to federal
funds - aid to localities to support local projects.
For the grant period October 1, 2001 to September 30, 2002 ...........
5,000,000 ............................................. (re. $5,000,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 50, section 1, of the laws of 2001:
   For services and expenses related to the federal violence against
   women program. Funds may also be transferred to other state agencies
   to support state agency expenditures associated with the violence
   against women program.
   For the grant period October 1, 2000 to September 30, 2001 ...........
   5,000,000 ............................................... (re. $5,000,000)

2 By chapter 54, section 1, of the laws of 2000:
   For services and expenses related to the federal violence against
   women program. Funds may also be transferred to other state agencies
   to support state agency expenditures associated with the violence
   against women program.
   For the grant period October 1, 1999 to September 30, 2000 ...........
   5,000,000 ............................................... (re. $5,000,000)

3 By chapter 54, section 1, of the laws of 1999:
   For services and expenses related to the federal violence against
   women program. Funds may also be transferred to other state agencies
   to support state agency expenditures associated with the violence
   against women program.
   For the grant period October 1, 1998 to September 30, 1999 ...........
   8,489,100 ............................................. (re. $750,000)

4 By chapter 54, section 1, of the laws of 1998:
   For services and expenses related to the federal violence against
   women program. Funds may also be transferred to other state agencies
   to support state agency expenditures associated with the violence
   against women program.
   For the grant period October 1, 1997 to September 30, 1998 ...........
   1,000,000 ............................................... (re. $250,000)

5 By chapter 54, section 1, of the laws of 1997:
   For services and expenses related to the federal violence against
   women program. Funds may also be transferred to other state agencies
   to support state agency expenditures associated with the violence
   against women program.
   For the grant period October 1, 1996 to September 30, 1997 ...........
   1,600,000 ............................................... (re. $125,000)

6 For the grant period October 1, 1997 to September 30, 1998 ...........
   750,000 ............................................... (re. $175,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Violence Against Women Account

7 By chapter 50, section 1, of the laws of 2003:
   For payment of federal aid to localities pursuant to an expenditure
   plan developed by the commissioner of the division of criminal jus-
   tice services and approved by the director of the budget, provided
   however that up to 10 percent of the amount herein appropriated may
   be used for program administration. Funds may also be transferred to
   other state agencies federal fund - state operations to support
   state agency expenditures associated with violence against women
   programs:
   For the grant period October 1, 2002 to September 30, 2003 ...........
   8,000,000 ............................................... (re. $8,000,000)

8 By chapter 50, section 1, of the laws of 2002:
   For payment of federal aid to localities pursuant to the provisions of
   public law 103-322, the violent crime control and law enforcement
   act of 1994, provided however that up to 5 percent of the amount
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

herein appropriated may be made available for transfer to federal

costs of program administration. Funds may also be

transferred to other state agencies federal fund - state operations

to support state agency expenditures associated with violence

against women programs:

For the grant period October 1, 2001 to September 30, 2002 .......... 8,000,000 ........................................... (re. $6,000,000)

By chapter 50, section 1, of the laws of 2001:

For payment of federal aid to localities pursuant to the provisions of

public law 103-322, the violent crime control and law enforcement

act of 1994, provided however that up to 5 percent of the amount

herein appropriated may be made available for transfer to federal

fund-state operations for program administration. Funds may also be

transferred to other state agencies federal fund - state operations

to support state agency expenditures associated with violence

against women programs:

For the grant period October 1, 2000 to September 30, 2001 .......... 8,000,000 ........................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2000:

For payment of federal aid to localities pursuant to the provisions of

public law 103-322, the violent crime control and law enforcement

act of 1994, provided however that up to 5 percent of the amount

herein appropriated may be made available for transfer to federal

fund-state operations for program administration. Funds may also be

transferred to other state agencies federal fund - state operations

to support state agency expenditures associated with violence

against women programs:

For the grant period October 1, 1999 to September 30, 2000 .......... 7,934,000 ........................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 1999:

For payment of federal aid to localities pursuant to the provisions of

public law 103-322, the violent crime control and law enforcement

act of 1994, provided however that up to five percent of the amount

herein appropriated may be made available for transfer to federal

fund-state operations for program administration. Funds may also be

transferred to other state agencies federal fund - state operations

to support state agency expenditures associated with violence

against women programs:

For the grant period October 1, 1998 to September 30, 1999 .......... 8,500,000 ........................................... (re. $100,000)

Special Revenue Funds - Other / Aid to Localities

State Police and Motor Vehicle Law Enforcement Fund - 354

Local Agency Law Enforcement Account

By chapter 50, section 1, of the laws of 2003:

For services and expenses associated with local anti-auto theft pro-

grams pursuant to an expenditure plan developed by the commissioner

of the division of criminal justice services and approved by the

director of the budget and in accordance with section 89-d of the

state finance law. Notwithstanding any provision of law to the

contrary, up to 7 percent of this amount may be used for program

administration ... 4,700,000 ...................... (re. $4,700,000)

By chapter 50, section 1, of the laws of 2002:

For services and expenses associated with local anti-auto theft

programs pursuant to section 89-d of the state finance law.
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2004-05

Notwithstanding any provision of law to the contrary up to 3 percent of this amount may be used for program administration .................. (re. $3,500,000)

For additional services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law. Notwithstanding any law to the contrary up to 3 percent of this amount may be used by the division for program administration ......

1,200,000 ........................................................................... (re. $1,200,000)

For additional services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law. Notwithstanding any law to the contrary up to 3 percent of this amount may be used by the division for program administration ...

2,000,000 ................................................................. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2001:

For services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law. Notwithstanding any provision of law to the contrary up to 3 percent of this amount may be used for program administration ................. (re. $3,000,000)

By chapter 54, section 1, of the laws of 2000:

For services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law. Notwithstanding any provision of law to the contrary up to 3 percent of this amount may be used for program administration .............. (re. $400,000)

By chapter 54, section 1, of the laws of 1999:

For services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law. Notwithstanding any provision of law to the contrary up to 3 percent of this amount may be used for program administration ................. (re. $12,000)

OPERATIONS AND SYSTEMS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Crime Identification and Technology Account

By chapter 50, section 1, of the laws of 2003:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.

For the grant period October 1, 2002 to September 30, 2003 ...........

7,500,000 ................................................................. (re. $7,500,000)

By chapter 50, section 1, of the laws of 2002:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan approved by the director of the budget. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.

For the grant period October 1, 2001 to September 30, 2002 ...........

5,100,000 ................................................................. (re. $4,000,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

By chapter 50, section 1, of the laws of 2001:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan approved by the director of the budget. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant. For the grant period October 1, 2000 to September 30, 2001 .........

5,100,000 .................................................... (re. $3,500,000)

VICTIMS AND WITNESS ASSISTANCE PROGRAM

The appropriation made by chapter 50, section 1, of the laws of 2003 to the crime victims board is hereby transferred to the division of criminal justice services:

For victim and witness assistance in accordance with the federal crime control act of 1984 including transfers to federal fund state operations for the crime victims board and suballocations to other state agencies' federal funds - state operations pursuant to an allocation plan subject to the approval of the director of the budget .........

25,000,000 .................................................... (re. $24,918,000)

The appropriation made by chapter 50, section 1, of the laws of 2002 to the crime victims board is hereby transferred to the division of criminal justice services:

For victim and witness assistance in accordance with the federal crime control act of 1984 including transfers to federal fund state operations for the crime victims board and suballocations to other state agencies' federal funds - state operations pursuant to an allocation plan subject to the approval of the director of the budget .........

25,000,000 .................................................... (re. $3,820,000)

The appropriation made by chapter 50, section 1, of the laws of 2001 to the crime victims board is hereby transferred to the division of criminal justice services:

For victim and witness assistance in accordance with the federal crime control act of 1984 including transfers to federal fund state operations for the crime victims board and suballocations to other state agencies' federal funds - state operations pursuant to an allocation plan subject to the approval of the director of the budget .........

25,000,000 .................................................... (re. $1,000,000)

Total reappropriations for state operations and aid to localities ........................................... 611,153,300

General Fund / Aid to Localities

Community Projects Fund - 007

Account GG

By chapter 54, section 1, of the laws of 2000, as added by chapter 53, section 6, of the laws of 2000:

For services and expenses of emergency cell phone and alert system for domestic violence victims ..... 105,000 ................. (re. $8,000)

By chapter 54, section 1, of the laws of 1998:

For services and expenses of the Pace University Judicial Center ....

350,000 .................................................... (re. $200,000)
STATE BOARD OF ELECTIONS
STATE OPERATIONS AND AID TO LOCALITIES 2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,650,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>180,000,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>All Funds</td>
<td>183,770,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,650,000</td>
<td>0</td>
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<td>3,650,000</td>
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<tr>
<td>SR-Federal</td>
<td>20,000,000</td>
<td>160,000,000</td>
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<td>180,000,000</td>
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<tr>
<td>SR-Other</td>
<td>120,000</td>
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<td>0</td>
<td>120,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>23,770,000</td>
<td>160,000,000</td>
<td>0</td>
<td>183,770,000</td>
</tr>
</tbody>
</table>

SCHEDULE

REGULATION OF ELECTIONS PROGRAM ................................. 183,770,000

General Fund / State Operations
State Purposes Account - 003

Personal service .............................. 2,256,000
Nonpersonal service .......................... 1,394,000
Program account subtotal .................... 3,650,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Help America Vote Act Implementation Account

For services and expenses related to the help America vote act of 2002. Notwithstanding any other provision of law, the amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290, appropriation in the board with the approval of the director of budget, who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2004 .................. 3,000,000
For service and expenses incurred on or after April 1, 2004 .................. 17,000,000
Program account subtotal .................... 20,000,000
STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290
3 Help America Vote Act Implementation Account

For services and expenses related to the help America vote act of 2002. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290, appropriation within the board with the approval of the director of budget, who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred or after April 1, 2004 ............................ 160,000,000

Program account subtotal .................. 160,000,000

---

Special Revenue Funds - Other / State Operations
Voting Machine Examinations Account

For services and expenses related to the examination of electronic voting and ballot counting machines .................. 120,000

Program account subtotal .................. 120,000

---

Total new appropriations for state operations and aid to localities ........................................... 183,770,000
OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,321,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Internal Service Funds</td>
<td>1,880,000</td>
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<td>All Funds</td>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
<th>Nonpersonal service</th>
<th>Personal service</th>
<th>Program account subtotal</th>
<th>Total</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td>272,000</td>
<td>2,636,000</td>
<td>2,896,000</td>
<td>3,321,000</td>
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<tr>
<td>OER-NASDER Account</td>
<td>Maintenance undistributed</td>
<td>272,000</td>
<td>207,000</td>
<td>207,000</td>
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</table>

SCHEDULE

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ............. 5,255,000

General Fund / State Operations
State Purposes Account - 003

Personal service .................................. 2,636,000
Nonpersonal service .............................. 260,000
Program account subtotal ...................... 2,896,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Materials and Registration Fees Account

For services and expenses related to the participation in management training and development programs by employees of any public authority or public benefit corporation, and certain labor relations services .................................... 272,000
Program account subtotal ...................... 272,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OER-NASDER Account

Maintenance undistributed
For services and expenses related to the administration of the national association of state directors of employee relations.. 207,000
Program account subtotal ...................... 207,000
**OFFICE OF EMPLOYEE RELATIONS**

**STATE OPERATIONS AND AID TO LOCALITIES  2004-05**

<table>
<thead>
<tr>
<th>Internal Service Funds / State Operations</th>
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<tbody>
<tr>
<td>Joint Labor/Management Administration Fund - 394</td>
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<tr>
<td>Personal service ...........................</td>
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<td>Nonpersonal service ........................</td>
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<td>Program fund subtotal ......................</td>
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**MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM .................. 425,000**

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<th>General Fund / State Operations</th>
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<td>State Purposes Account - 003</td>
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<tr>
<td>Personal service ...........................</td>
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<tr>
<td>Nonpersonal service ........................</td>
<td>25,000</td>
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<tr>
<td>Maintenance undistributed</td>
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<tr>
<td>For services and expenses related to M/C employee training, quality of work life and benefit programs .....................</td>
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**Total new appropriations for state operations and aid to localities ........................................... 5,680,000**
EXECUTIVE CHAMBER
STATE OPERATIONS AND AID TO LOCALITIES 2004-05

For payment according to the following schedule:

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<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>General Fund - State and Local</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
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<tbody>
<tr>
<td>GF-St/Local</td>
<td>13,366,000</td>
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<tr>
<td>SR-Other</td>
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<td>All Funds</td>
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SCHEDULE

ADMINISTRATION PROGRAM ........................................... 13,466,000

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<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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<tr>
<td>General Fund / State Operations</td>
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<tr>
<td>State Purposes Account - 003</td>
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<td>Personal service</td>
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<td>Nonpersonal service</td>
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<tr>
<td>Maintenance undistributed</td>
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<tr>
<td>For services and expenses for official and public functions, to be paid in equal quarterly installments by the comptroller, on certificate of the governor or the secretary to the governor</td>
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<td>Moreland act funding</td>
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<td>Available for maintenance undistributed</td>
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<tr>
<td>Program account subtotal</td>
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Special Revenue Funds - Other / State Operations

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<tr>
<th>Fund Type</th>
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<th>Aid to Localities</th>
<th>Capital Projects</th>
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<td>Community Relations Account</td>
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<tr>
<td>Maintenance undistributed</td>
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<tr>
<td>For services and expenses for community relations</td>
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<td>Program account subtotal</td>
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</table>

Total new appropriations for state operations and aid to localities ........................................... 13,466,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>465,500</td>
<td>0</td>
<td>0</td>
<td>465,500</td>
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<tr>
<td>All Funds</td>
<td>465,500</td>
<td>0</td>
<td>0</td>
<td>465,500</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

SCHEDULE

 ADMINISTRATION PROGRAM .................................................. 465,500

General Fund / State Operations
State Purposes Account - 003

For services and expenses for the operations of the office of the lieutenant governor. 465,500

Total new appropriations for state operations and aid to localities ........................................... 465,500
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
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<tr>
<td>General Fund - State and Local</td>
<td>121,707,000</td>
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<td>121,707,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,600,000</td>
<td>0</td>
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<td>7,600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,027,000</td>
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<td>0</td>
<td>16,027,000</td>
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<tr>
<td>Capital Projects Funds</td>
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<tr>
<td>Enterprise Funds</td>
<td>1,172,000</td>
<td>0</td>
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<td>1,172,000</td>
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<tr>
<td>Internal Service Funds</td>
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<td>162,692,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>309,198,000</strong></td>
<td><strong>0</strong></td>
<td><strong>43,450,000</strong></td>
<td><strong>352,648,000</strong></td>
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</table>

SCHEDULE

**DESIGN AND CONSTRUCTION PROGRAM** ........................................ 42,844,000

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>22,000,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>10,621,000</td>
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<td>Fringe benefits</td>
<td>9,306,000</td>
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<td>Indirect costs</td>
<td>917,000</td>
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<td><strong>All Funds</strong></td>
<td><strong>323,344,000</strong></td>
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<td><strong>0</strong></td>
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</table>

**EXECUTIVE DIRECTION PROGRAM** ........................................ 86,009,000

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>5,204,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,903,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For payments related to the new headquarters for the department of audit and control, the New York state and local employees'
OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1. Retirement system and the New York state and local police and fire retirement system ................................. 1,175,000

2. Available for maintenance undistributed ........................................ 4,175,000

3. Program account subtotal ...................................................... 11,282,000

4. Special Revenue Funds - Other / State Operations

5. Combined Gifts, Grants and Bequests Fund - 020 Plaza Special Events Account

6. Personal service .................................................. 96,000

7. Nonpersonal service ............................................ 737,000

8. Fringe benefits .................................................. 32,000

9. Indirect costs ..................................................... 4,000

10. Program account subtotal ............................................. 869,000

11. Special Revenue Funds - Other / State Operations

12. Miscellaneous Special Revenue Fund - 339 Cuba Lake Management Account

13. Maintenance undistributed

14. For the preservation and maintenance of Cuba Lake ........................................ 200,000

15. Program account subtotal ............................................. 200,000

16. Enterprise Funds / State Operations

17. Miscellaneous Enterprise Fund - 331 Asset Preservation Account

18. Nonpersonal service ................................................ 34,000

19. Program account subtotal ............................................. 34,000

20. Internal Service Funds / State Operations

21. Centralized Services Account - 323 Executive Direction Account

22. Personal service .................................................. 1,257,000

23. Nonpersonal service ............................................ 71,791,000

24. Fringe benefits .................................................. 532,000

25. Indirect costs ..................................................... 44,000

26. Program account subtotal ............................................. 73,624,000

27. PROCUREMENT PROGRAM .................................................. 52,160,000

28. General Fund / State Operations

29. State Purposes Account - 003

30. Personal service .................................................. 8,117,000
### Special Revenue Funds - Federal / State Operations

#### Federal USDA-Food and Nutrition Services Fund - 261

- **Emergency Assistance-OGS-9461 Account**

  - **Nonpersonal service**
    - For services and expenses related to the temporary emergency feeding assistance program.
    - For the grant period October 1, 2002 to September 30, 2003: $3,425,000
    - For the grant period October 1, 2003 to September 30, 2004: $3,425,000

  - **Program account subtotal**: $6,850,000

#### Federal Food and Nutrition Services Account

- **Nonpersonal service**
  - For services and expenses related to state administrative costs for the national lunch program.
  - For the grant period October 1, 2002 to September 30, 2003: $375,000
  - For the grant period October 1, 2003 to September 30, 2004: $375,000

  - **Program account subtotal**: $750,000

### Special Revenue Funds - Other / State Operations

#### Miscellaneous Special Revenue Fund - 339

- **Standards and Purchase Account**

- **Personal service**: $579,000
- **Nonpersonal service**: $3,854,000
- **Fringe benefits**: $245,000
- **Indirect costs**: $20,000

  - **Program account subtotal**: $4,698,000

### Internal Service Funds / State Operations

#### Centralized Services Account - 323

- **Standards and Purchase Account**

- **Personal service**: $3,272,000
- **Nonpersonal service**: $26,243,000
- **Fringe benefits**: $1,289,000
- **Indirect costs**: $106,000

  - **Program account subtotal**: $30,910,000
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM</td>
<td>128,435,000</td>
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<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>33,317,000</td>
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<td>Nonpersonal service</td>
<td>68,156,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>101,473,000</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Building Administration Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,209,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>7,086,000</td>
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<tr>
<td>Fringe benefits</td>
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<tr>
<td>Indirect costs</td>
<td>73,000</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Enterprise Funds / State Operations</td>
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</tr>
<tr>
<td>Miscellaneous Enterprise Fund - 331</td>
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<tr>
<td>Convention Center Account</td>
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<tr>
<td>Personal service</td>
<td>749,000</td>
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<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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<td>Program account subtotal</td>
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<tr>
<td>Internal Service Funds / State Operations</td>
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</tr>
<tr>
<td>Centralized Services Account - 323</td>
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</tr>
<tr>
<td>Building Administration Account</td>
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<tr>
<td>Personal service</td>
<td>2,134,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>12,203,000</td>
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<tr>
<td>Fringe benefits</td>
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<td>Indirect costs</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>15,314,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>309,198,000</td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2004-05

PROCUREMENT PROGRAM

Special Revenue Funds – Federal / State Operations
Federal USDA-Food and Nutrition Services Fund – 261
Emergency Assistance-OGS-9461 Account

By chapter 50, section 1, of the laws of 2003:
Nonpersonal service
For services and expenses related to the temporary emergency feeding assistance program.
For the grant period October 1, 2002 to September 30, 2003 .......... 3,425,000 ........................................ (re. $3,425,000)
For the grant period October 1, 2003 to September 30, 2004 .......... 3,425,000 ........................................ (re. $3,425,000)

Special Revenue Funds – Federal / State Operations
Federal USDA-Food and Nutrition Services Fund – 261
Federal Food and Nutrition Services Account

By chapter 50, section 1, of the laws of 2003:
Nonpersonal service
For services and expenses related to state administrative costs for the national lunch program.
For the grant period October 1, 2002 to September 30, 2003 .......... 375,000 ........................................ (re. $375,000)
For the grant period October 1, 2003 to September 30, 2004 .......... 375,000 ........................................ (re. $375,000)

Total reappropriations for state operations and aid to localities ........................................... 7,600,000

======
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS  2004-05

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ...................................... 43,450,000
---------------
All Funds .................................................. 43,450,000
==============

Capital Projects Fund

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................... 9,071,000
--------------
Preparation of Plans Purpose
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2004 (05050430) ............................ 9,071,000

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) .................................................... 34,379,000
--------------
Health and Safety Purpose
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2004 (05040401) .................. 13,043,000

Preservation of Facilities Purpose
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2004 (05430403) .................. 13,293,000
Preventive Maintenance Purpose

For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2004 (050404PM) ......................... 8,043,000
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05

1  DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 50, section 1, of the laws of 2003:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2003 (05050330) ........................................ 13,000,000 ....................................... (re. $13,000,000)

By chapter 50, section 1, of the laws of 2002:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2002 (05450230) ... 8,000,000 ............ (re. $5,000,000)

FLOOD DISASTER RESTORATION (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1989, as transferred by chapter 50, section 1, of the laws of 1996:
For the restoration of State-owned structures and their contents damaged by major floods, or other major disasters including appropriations to departments and agencies for the purposes of this appropriation. Funds from this appropriation may be expended only to satisfy obligations as may be incurred by the State under its self-insurance plan established to qualify for assistance under the Federal Flood Disaster Protection Act of 1973 (PL 93-234) and the Disaster Relief Act of 1974 (PL 93-288) and Acts amendatory thereto. Notwithstanding the provisions of any general or special law, no portion of this appropriation may be transferred and/or allocated to and for any other project, improvement or purpose. The director of the division of the budget shall not issue a certificate of approval of availability unless and until the Governor has certified that a natural flood disaster or other major disaster has occurred. The comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts expended from this appropriation for natural flood or other major disaster damage restoration (71788903) ....................... 3,000,000 ........................................ (re. $3,000,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 50, section 1, of the laws of 2003:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2003 (05210301) ......................... 20,000,000 ........................... (re. $20,000,000)

By chapter 50, section 1, of the laws of 2002:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2002 (05270201) ......................... 20,300,000 ........................... (re. $19,000,000)

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of the Alfred E. Smith office building located in the city of Albany (05050201) ... 89,000,000 ........................... (re. $76,364,000)

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2003:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2003 (05220303) ... 30,000,000 ............ (re. $30,000,000)
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2003 (05730303) ... 28,000,000 ............ (re. $26,000,000)
For payment of the costs of alterations, improvements and rehabilita-
tion for the preservation of the state Capitol (05050303) ........ 5,000,000 ........................... (re. $5,000,000)
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2003 (05060303) ... 3,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2002:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2002 (05880203) ... 55,000,000 ........................... (re. $35,000,000)
For payment of the costs of alterations, improvements and rehabilita-
tion for the preservation of the state Capitol (05370203) ........ 5,000,000 ........................... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2001:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2001 (05070103) ... 18,500,000 ............ (re. $2,000,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state Capitol (05370103) ........ 5,000,000 ........................... (re. $5,000,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05

1 By chapter 50, section 1, of the laws of 2000:
2 For payment of the costs of alterations, improvements and rehabili-
3 tation for the preservation of the state Capitol (05370003) .......
4 5,000,000 ........................................ (re. $3,800,000)

5 By chapter 50, section 1, of the laws of 1999:
6 For payment of the costs of alterations, improvements and rehabili-
7 tation for the preservation of the state Capitol (05379903) .......
8 10,000,000 ....................................... (re. $706,000)

9 By chapter 54, section 2, of the laws of 1991:
10 Advance for alterations and improvements for preservation of facili-
11 ties at the Binghamton Governmental Complex to include plaza deck
12 rehabilitation and design of garage rehabilitation.
13 All or part of this amount may be used for payment to the design and
14 construction management account of the centralized services fund of
15 the New York state office of general services for services rendered.
16 However, no portion of this appropriation shall be available until
17 the division of the budget has reviewed and approved a repayment
18 agreement with the city of Binghamton and Broome county. Such agree-
19 ment, at the minimum, shall provide for quarterly reimbursement to
20 the state by the city of Binghamton and Broome county for their
21 respective shares of all design and construction disbursements
22 (05159103) ... 7,450,000 ........................................ (re. $5,479,000)

23 New Facilities Purpose
24
25 By chapter 50, section 1, of the laws of 2003:
26 For services and expenses related to the construction of the Elk
27 Street parking facility, in the the city of Albany, but not limited
28 to the costs of property acquisition, studies, appraisals, surveys,
29 testing, environmental impact statements and for services provided
30 by the design and construction account of the centralized services
31 fund of the New York state office of general services (05040307) ...
32 19,500,000 ........................................ (re. $19,500,000)

33 By chapter 50, section 1, of the laws of 2002:
34 For services and expenses related to the design and construction of
35 the Elk Street parking facility, in the the city of Albany, but not
36 limited to the costs of property acquisition, studies, appraisals,
37 surveys, testing, environmental impact statements and for services
38 provided by the design and construction account of the centralized
39 services fund of the New York state office of general services
40 (05040207) ... 1,200,000 ........................................ (re. $1,120,000)

41 Preventive Maintenance Purpose
42
43 By chapter 50, section 1, of the laws of 2003:
44 For preventive maintenance on state facilities including personal
45 services, nonpersonal services, fringe benefits and the contractual
46 services provided by private firms, including the payment of
47 liabilities incurred prior to April 1, 2003 (057303PM) ............
48 7,000,000 ............................................ (re. $5,000,000)

49 By chapter 50, section 1, of the laws of 2002:
50 For preventive maintenance on state facilities including personal
51 services, nonpersonal services, fringe benefits and the contractual
52 services provided by private firms, including the payment of liabil-
53 ities incurred prior to April 1, 2002 (050702PM) .................
54 15,700,000 ............................................ (re. $2,000,000)
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>4,147,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>All Funds</td>
<td>5,885,000</td>
<td>0</td>
</tr>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>4,147,000</td>
<td>0</td>
<td>0</td>
<td>4,147,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>1,738,000</td>
<td>0</td>
<td>0</td>
<td>1,738,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,885,000</td>
<td>0</td>
<td>0</td>
<td>5,885,000</td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM ........................................ 5,885,000

General Fund / State Operations
State Purposes Account - 003
Personal service .............................................. 3,774,000
Nonpersonal service .............................. 373,000
Program account subtotal ...................... 4,147,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Inspector General Operations Account
Personal service .............................................. 955,000
Nonpersonal service .............................. 265,000
Fringe benefits ................................. 404,000
Indirect costs .................................. 34,000
Program account subtotal ...................... 1,658,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Inspector General Seized Assets Account
Nonpersonal service ...................................... 80,000
Program account subtotal ...................... 80,000

Total new appropriations for state operations and aid to localities ........................................ 5,885,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>13,633,000</td>
</tr>
<tr>
<td>All Funds .......................</td>
<td>13,633,000</td>
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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>1,633,000</td>
<td>12,000,000</td>
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<td>13,633,000</td>
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<tr>
<td>All Funds</td>
<td>1,633,000</td>
<td>12,000,000</td>
<td>0</td>
<td>13,633,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT ................. 13,633,000

Special Revenue Funds - Other / State Operations
New York Interest on Lawyer Fund - 023

For administrative services and expenses of
the interest on lawyer account fund in
support of the provision of grants by the
board of trustees:

| Personal service ...................... | 568,000         |
| Nonpersonal service ................... | 744,000         |
| Fringe benefits ....................... | 296,000         |
| Indirect costs ......................   | 25,000          |

Program fund subtotal .................. 1,633,000

Special Revenue Fund - Other / Aid to Localities
New York Interest on Lawyer Fund - 023

For payment of grants pursuant to the
provisions of section 97-v of the state
finance law ............................ 12,000,000

Program fund subtotal .................. 12,000,000

Total new appropriations for state operations and aid to
localities ................................ 13,633,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,864,000</td>
<td>0</td>
<td>0</td>
<td>2,864,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>186,000</td>
<td>0</td>
<td>0</td>
<td>186,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,050,000</td>
<td>0</td>
<td>0</td>
<td>3,050,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operation</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,864,000</td>
<td>0</td>
<td>0</td>
<td>2,864,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>186,000</td>
<td>0</td>
<td>0</td>
<td>186,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,050,000</td>
<td>0</td>
<td>0</td>
<td>3,050,000</td>
</tr>
</tbody>
</table>

SCHEDULE

INVESTIGATION PROGRAM ........................................... 3,050,000

General Fund / State Operations
State Purposes Account - 003
Personal service ......................... 2,148,000
Nonpersonal service ..................... 716,000
Program account subtotal ............... 2,864,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Commission of Investigation Seized Assets Account
Nonpersonal service ..................... 186,000
Program account subtotal ............... 186,000

Total new appropriations for state operations and aid to localities ........................................... 3,050,000
JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ..... 2,557,000 0</td>
<td></td>
</tr>
<tr>
<td>All Funds ................. 2,557,000 0</td>
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</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,557,000</td>
<td>0</td>
<td>0</td>
<td>2,557,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,557,000</td>
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<td>0</td>
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</table>

SCHEDULE

JUDICIAL CONDUCT PROGRAM ................................. 2,397,000

General Fund / State Operations
State Purposes Account - 003

Personal service .............................. 1,828,000
Nonpersonal service ...................... 569,000

JUDICIAL NOMINATION PROGRAM .............................. 10,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For services and expenses for the commission
on judicial nomination ................... 10,000

JUDICIAL SCREENING PROGRAM ............................... 150,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For services and expenses for the governor's
judicial screening committees .......... 150,000

Total new appropriations for state operations and aid to localities ........................................... 2,557,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>112,778,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>31,216,000</td>
<td>45,679,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>53,297,000</td>
<td>0</td>
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<tr>
<td>All Funds</td>
<td>197,291,000</td>
<td>45,679,000</td>
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**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>112,778,000</td>
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<td>0</td>
<td>112,778,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>31,216,000</td>
<td>0</td>
<td>0</td>
<td>31,216,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>53,297,000</td>
<td>0</td>
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<td>53,297,000</td>
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<tr>
<td></td>
<td></td>
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<td>197,291,000</td>
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**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
<td></td>
<td>22,181,000</td>
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</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
<th>Personal service</th>
<th>Nonpersonal service</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>9,975,000</td>
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<td>9,975,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>12,206,000</td>
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</table>

**APPEALS AND OPINIONS PROGRAM**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
<th>Personal service</th>
<th>Nonpersonal service</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>4,320,000</td>
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<td>4,320,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>827,000</td>
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<td>827,000</td>
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</table>

**COUNSEL FOR THE STATE PROGRAM**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
<th>Personal service</th>
<th>Nonpersonal service</th>
<th>Maintenance undistributed</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>22,843,000</td>
<td></td>
<td></td>
<td></td>
<td>22,843,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,635,000</td>
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<td>1,635,000</td>
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</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
<th>Personal service</th>
<th>Nonpersonal service</th>
<th>Maintenance undistributed</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service for expert</td>
<td>8,723,000</td>
<td></td>
<td></td>
<td></td>
<td>8,723,000</td>
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<tr>
<td>Personal service for inmate</td>
<td>1,935,000</td>
<td></td>
<td></td>
<td></td>
<td>1,935,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
<th>Personal service</th>
<th>Nonpersonal service</th>
<th>Maintenance undistributed</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service for expert</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service for inmate</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>35,136,000</td>
</tr>
</tbody>
</table>

==
1. **Special Revenue Funds - Other / State Operations**
   - Miscellaneous Special Revenue Fund - 339
   - Litigation Settlement and Civil Recovery Account

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>15,415,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>13,356,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>6,452,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>557,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>35,780,000</td>
</tr>
</tbody>
</table>

2. **CRIMINAL PROSECUTIONS PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>14,805,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,853,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>17,658,000</td>
</tr>
</tbody>
</table>

3. **Special Revenue Funds - Other / State Operations**
   - Miscellaneous Special Revenue Fund - 339
   - Department of Law Seized Assets Account

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to state asset forfeiture statutes</td>
<td>2,804,000</td>
</tr>
<tr>
<td>For services and expenses related to the investigation and litigation of violations of federal asset forfeiture statutes</td>
<td>2,100,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>4,904,000</td>
</tr>
</tbody>
</table>

4. **MEDICAID FRAUD CONTROL PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to grants for the investigation and prosecution of medicaid fraud:</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>8,621,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,512,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,187,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>288,000</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td>15,608,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the grant period October 1, 2004 to September 30, 2005:</td>
<td></td>
</tr>
</tbody>
</table>
### STATE OPERATIONS AND AID TO LOCALITIES 2004-05

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>8,621,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,512,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,187,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>280,000</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td><strong>15,608,000</strong></td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td><strong>31,216,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Medicaid Fraud Seized Assets Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to medicaid fraud criminal enforcement</td>
<td></td>
</tr>
<tr>
<td>and investigation activities</td>
<td>1,097,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,097,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Recoveries and Revenue Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For activities related to medicaid provider</td>
<td></td>
</tr>
<tr>
<td>fraud and revenue maximization</td>
<td>3,156,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>11,516,000</strong></td>
</tr>
<tr>
<td>PUBLIC ADVOCACY PROGRAM</td>
<td>20,751,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>19,174,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,577,000</td>
</tr>
<tr>
<td><strong>REGIONAL OFFICES PROGRAM</strong></td>
<td><strong>11,905,000</strong></td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>10,201,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,704,000</td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td><strong>197,291,000</strong></td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2004-05

CRIMINAL PROSECUTIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Environmental Compliance Account

By chapter 50, section 1, of the laws of 2001:
Maintenance undistributed
For services and expenses related to grants for toxic substance compliance monitoring. The department of law, in conjunction with the department of environmental conservation, shall develop an implementation plan subject to approval by the director of the budget...

162,800 ....................................... (re. $54,000)

MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 50, section 1, of the laws of 2003:
For services and expenses related to grants for the investigation and prosecution of medicaid fraud:
For the grant period October 1, 2002 to September 30, 2003: ...
15,312,500 ....................................... (re. $15,312,500)
For the grant period October 1, 2003 to September 30, 2004: ...
15,312,500 ....................................... (re. $15,312,500)

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to grants for the investigation and prosecution of medicaid fraud:
For the grant period October 1, 2002 to September 30, 2003: ...
15,461,500 ....................................... (re. $15,000,000)

Total reappropriations for state operations and aid to localities ........................................... 45,679,000

========
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,003,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>1,303,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,003,000</td>
<td>0</td>
<td>0</td>
<td>1,003,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>300,000</td>
<td>0</td>
<td>0</td>
<td>300,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>1,303,000</td>
<td>0</td>
<td>0</td>
<td>1,303,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

- Administration Program .................................................. 1,303,000
- General Fund / State Operations
  - State Purposes Account - 003
    - Personal service ................................................. 1,003,000
      - Program account subtotal ................................. 1,003,000
- Special Revenue Funds - Other / State Operations
  - Miscellaneous Special Revenue Fund - 339
    - Lobbying Law Penalties Account
      - Maintenance undistributed For services and expenses related to the enforcement of the lobbying act ....... 300,000
      - Program account subtotal ................................. 300,000
  - Total new appropriations for state operations and aid to localities ........................................ 1,303,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>16,219,000</td>
<td>0</td>
<td>0</td>
<td>16,219,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>58,393,000</td>
<td>23,495,000</td>
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<td>58,393,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>14,144,000</td>
<td>2,850,000</td>
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<td>14,144,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>46,000,000</td>
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<td>46,000,000</td>
<td>46,000,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>62,411,000</strong></td>
<td><strong>26,345,000</strong></td>
<td><strong>46,000,000</strong></td>
<td><strong>134,756,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ............................................. 3,628,000

- General Fund / State Operations
  - State Purposes Account - 003
    - Personal service ............................... 3,180,000
    - Nonpersonal service .......................... 448,000

**DISASTER ASSISTANCE PROGRAM** ........................................ 4,167,000

- Special Revenue Funds - Federal / State Operations
  - Federal Operating Grants Fund - 290
    - Federal Grants for Disaster Assistance Account
      - For the grant period October 1, 2003 to September 30, 2004:
        - Personal service ............................. 1,094,000
        - Nonpersonal service .......................... 415,000
        - Fringe benefits ............................. 441,000
        - Grant period total .......................... 1,950,000

      - For the grant period October 1, 2004 to September 30, 2005:
        - Personal service ............................. 1,306,000
        - Nonpersonal service .......................... 385,000
        - Fringe benefits ............................. 526,000
        - Grant period total .......................... 2,217,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1. Program account subtotal .......... 4,167,000

2. EMERGENCY MANAGEMENT PROGRAM .................................. 36,205,000

3. General Fund / State Operations

4. State Purposes Account - 003

5. Personal service ..................... 599,000

6. Nonpersonal service ................... 75,000

7. Program account subtotal .......... 674,000

8. Special Revenue Funds - Federal / State Operations


11. For the grant period October 1, 2003 to

12. September 30, 2004, including suballoca-

13. tion to other state departments and

14. agencies:

15. Personal service ..................... 1,221,000

16. Nonpersonal service ................... 1,313,000

17. Fringe benefits ....................... 478,000

18. Grant period total .................... 3,012,000

19. Special Revenue Funds - Other / State Operations

20. Miscellaneous Special Revenue Fund - 339

21. Emergency Management Account

22. For the grant period October 1, 2004 to

23. September 30, 2005, including suballoca-

24. tion to other state departments and

25. agencies:

26. Personal service ..................... 1,339,000

27. Nonpersonal service ................... 1,362,000

28. Fringe benefits ....................... 525,000

29. Grant period total .................... 3,226,000

30. Program account subtotal .......... 6,238,000

31. Special Revenue Funds - Federal / Aid to Localities

32. Federal Operating Grants Fund - 290


34. For the grant period October 1, 2003 to

35. September 30, 2004 .................... 10,745,000

36. For the grant period October 1, 2004 to

37. September 30, 2005 .................... 12,750,000

38. Program account subtotal .......... 23,495,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,780,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>554,000</td>
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<tr>
<td>Fringe benefits</td>
<td>614,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,948,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of counties and municipalities participating in activities related to section 29-c of the executive law</td>
<td>2,850,000</td>
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<tr>
<td>Program account subtotal</td>
<td>2,850,000</td>
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<tr>
<td>MILITARY READINESS PROGRAM</td>
<td>36,410,000</td>
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<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
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<td>Personal service</td>
<td>6,400,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,777,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For state activation of national guard troops as directed by the governor</td>
<td>740,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,917,000</td>
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<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account - Air Force and Army</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>5,978,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,991,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,410,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>12,379,000</td>
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<tr>
<td>For the grant period October 1, 2004 to September 30, 2005:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>5,821,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>3,946,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,347,000</td>
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<td>Grant period total</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>24,493,000</td>
</tr>
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<td>Account Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>SPECIAL SERVICES PROGRAM</td>
<td>8,346,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>L.M. Josephtal Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Military Fund Account</td>
<td></td>
</tr>
<tr>
<td>For expenses from rentals and other funds collected pursuant to sections 183 and</td>
<td></td>
</tr>
<tr>
<td>221 of the military law.</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
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<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Youth, Bequests and Donations Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to youth academic and drug demand reduction</td>
<td></td>
</tr>
<tr>
<td>programs, the New York guard, the New York state military museum and veterans' re-</td>
<td></td>
</tr>
<tr>
<td>search center and the preservation and restoration of historic artifacts.</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
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<tr>
<td>Armory Rental Account</td>
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</tr>
<tr>
<td>Personal service</td>
<td>550,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>2,315,000</td>
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<tr>
<td>Fringe benefits</td>
<td>131,000</td>
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<tr>
<td>Program account subtotal</td>
<td>2,996,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Camp Smith Billeting Account</td>
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</tr>
<tr>
<td>Personal service</td>
<td>86,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>128,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>36,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
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<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>Nonpersonal service</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td>678,000</td>
</tr>
<tr>
<td>reduction programs</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>678,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For the payment of tuition benefits provided</td>
<td>3,300,000</td>
</tr>
<tr>
<td>already accrued or to accrue</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,300,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>88,756,000</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2004-05

1  DISASTER ASSISTANCE PROGRAM
2
3  General Fund / Aid to Localities
4  Local Assistance Account - 001
5
6  By chapter 50, section 1, of the laws of 2003:
7  For payment of the state's share of costs resulting from natural or
8  man-made disasters, including liabilities incurred prior to April 1,
9  2003. The director of the budget is hereby authorized to transfer
10  such amounts as are necessary to any eligible state department or
11  agency, including transfers to the general fund - state purposes
12  account or the capital projects fund, to accomplish the purpose of
13  this appropriation ... 60,000,000 ................ (re. $60,000,000)
14
15  By chapter 54, section 1, of the laws of 1998:
16  For payment of the state's share of costs resulting from natural or
17  man-made disasters, including liabilities incurred prior to April 1,
18  1998. The director of the budget is hereby authorized to transfer
19  such amounts as are necessary to any eligible state department or
20  agency, including transfer to the general fund - state purposes
21  account or the capital projects fund to accomplish the purpose of
22  this appropriation ... 60,000,000 ................ (re. $2,000,000)
23
24  Special Revenue Funds - Federal / State Operations
25  Federal Operating Grants Fund - 290
26  Federal Grants for Disaster Assistance Account
27
28  By chapter 50, section 1, of the laws of 2003:
29  For the grant period October 1, 2002 to September 30, 2003: ... ....
30  1,660,000 ........................................... (re. $300,000)
31  For the grant period October 1, 2003 to September 30, 2004: ... ....
32  1,635,000 ......................................... (re. $1,635,000)
33
34  Special Revenue Funds - Federal / Aid to Localities
35  Federal Operating Grants Fund - 290
36  Federal Grants for Disaster Assistance Account
37
38  By chapter 50, section 1, of the laws of 2003:
39  For payment of the federal government's share of costs resulting from
40  natural or man-made disasters, including liabilities incurred prior
41  to April 1, 2003. The director of the budget is hereby authorized to
42  transfer such amounts as are necessary to any eligible state de-
43  partment or agency, including transfers to other federal funds and
44  accounts, to accomplish the purpose of this appropriation .........
45  200,000,000 ..................................... (re. $200,000,000)
46
47  By chapter 296, section 1, of the laws of 2001:
48  For payment of the federal government's share of costs resulting from
49  the September 11, 2001 attack on the New York City World Trade
50  Center. The director of the budget is hereby authorized to transfer
51  such amounts as are necessary to any eligible state department, agency or public authority, including transfer to other federal
52  funds and accounts to accomplish the purpose of the appropriation
53  ... 5,000,000,000 ......................... (re. $2,000,000,000)
54
55  EMERGENCY MANAGEMENT PROGRAM
56
57  Special Revenue Funds - Federal / State Operations
58  Federal Operating Grants Fund - 290
By chapter 50, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies: ... ....
3,940,000 .................................................. (re. $1,800,000)

For the grant period October 1, 2003 to September 30, 2004, including suballocation to other state departments and agencies: ... ....
4,117,000 .................................................. (re. $4,117,000)

By chapter 50, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies: ... ....
4,473,000 .................................................. (re. $3,000,000)

For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies: ... ....
4,472,000 .................................................. (re. $2,500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Emergency Management Performance Account

By chapter 50, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003 .......
5,799,000 .................................................. (re. $1,500,000)

For the grant period October 1, 2003 to September 30, 2004 .......
5,801,000 .................................................. (re. $5,500,000)

By chapter 50, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002 .......
2,750,000 .................................................. (re. $2,250,000)

By chapter 50, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001 .......
2,750,000 .................................................. (re. $1,500,000)

MILITARY READINESS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account - Air Force and Army

By chapter 50, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003: ... ....
11,460,000 .................................................. (re. $320,000)

For the grant period October 1, 2003 to September 30, 2004: ... ....
11,457,000 .................................................. (re. $3,294,000)

Total reappropriations for state operations and aid to localities ................................................. 2,289,716,000

==============
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS  2004-05

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

Capital Projects Fund .......................................  7,000,000
Federal Capital Projects Fund ................................  39,000,000
--------------
All Funds ................................................... 46,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 12,400,000

Capital Projects Fund

Preparation of Plans Purpose

For payment for estimates and studies, designs, plans and inspection services and construction management services including liabilities incurred prior to April 1, 2004 (070F0430) ................. 1,400,000

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2004 (07F70403) .......................... 10,000,000

Preparation of Plans Purpose

For payment for estimates and studies, designs, plans and inspection services and construction management services including liabilities incurred prior to April 1, 2004 (07N90430) ...................... 1,000,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 33,600,000

Capital Projects Fund

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2004 (07F30403) .................................. 5,600,000

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2004 (07N80403) .......................... 3,000,000
1 New Facilities Purpose

2 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2004

11 (07M10407) ........................... 25,000,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 New Facilities Purpose

4 By chapter 50, section 1, of the laws of 2003:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2003 (07M10307) ......................... 4,100,000 ......................................... (re. $4,100,000)

5 Preparation of Plans Purpose

6 By chapter 50, section 1, of the laws of 2003:
   For payment for estimates and studies, designs, plans and inspection services and construction management services including liabilities incurred prior to April 1, 2003 (07400330) ......................... 1,400,000 ........................................... (re. $200,000)

7 Federal Capital Projects Fund - 291

8 New Facilities Purpose

9 By chapter 50, section 1, of the laws of 2003:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2003 (07F10307) ......................... 3,000,000 ......................................... (re. $3,000,000)

10 Preparation of Plans Purpose

11 By chapter 50, section 1, of the laws of 2003:
   For payment for estimates and studies, designs, plans and inspection services and construction management services including liabilities incurred prior to April 1, 2003 (07R60330) ......................... 600,000 ............................................. (re. $250,000)

12 By chapter 50, section 1, of the laws of 2002:
   For payment for estimates and studies, designs, plans and inspection services and construction management services including liabilities incurred prior to April 1, 2002 (07M10230) ......................... 1,500,000 ............................................. (re. $1,100,000)

13   For payment for estimates and studies, designs, plans and inspection services and construction management services including liabilities incurred prior to April 1, 2002 (07M20230) ......................... 800,000 ............................................. (re. $400,000)

14 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

15 Capital Projects Fund

16 Health and Safety Purpose

17 By chapter 50, section 1, of the laws of 2002:
   Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2002 (07G00201) ......................... 2,900,000 ............................................. (re. $1,400,000)
By chapter 50, section 1, of the laws of 2003:

**Preservation of Facilities Purpose**

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2003 (07M20307) ......................... 5,500,000 ......................................... (re. $5,500,000)

By chapter 50, section 1, of the laws of 2003:

**New Facilities Purpose**

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2003 (07M00307) ............................... 16,100,000 ....................................... (re. $16,100,000)

By chapter 50, section 1, of the laws of 2002:

**Preservation of Facilities Purpose**

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2003 (07N50303) ... 4,300,000 ........................................... (re. $4,300,000)

By chapter 50, section 1, of the laws of 2002:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2002 (07N20203) ... 3,000,000 ........................................... (re. $300,000)

By chapter 50, section 1, of the laws of 2003:

**New Facilities Purpose**

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2002 (07M00307) ............................... 4,200,000 .......................................... (re. $4,200,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>178,965,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
<td>7,376,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>825,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>7,250,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>187,540,000</td>
<td>7,376,000</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>143,617,000</td>
<td>35,348,000</td>
<td>0</td>
<td>178,965,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>825,000</td>
<td>0</td>
<td>0</td>
<td>825,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>0</td>
<td>7,250,000</td>
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<td>7,250,000</td>
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<tr>
<td>All Funds</td>
<td>144,942,000</td>
<td>42,598,000</td>
<td>0</td>
<td>187,540,000</td>
</tr>
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### SCHEDULE

#### ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>8,157,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>6,594,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>1,563,000</td>
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#### PAROLE OPERATIONS PROGRAM

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>179,383,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>108,508,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>26,952,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>135,460,000</td>
</tr>
</tbody>
</table>

Notwithstanding the provisions of section 259-i of the executive law, payments made pursuant to this appropriation for liabilities incurred on or after April 1, 1992 shall be paid by the state at the actual per day per capita cost, as certified to the commissioner of correctional services by the appropriate local official, for the care of such prisoners. However, such per
114

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1  diem per capita reimbursement pursuant to
2  subdivision 3 of section 259-i of the
3  executive law shall not exceed $34 ........ 25,444,000
4  For payment of services and expenses relat-
5  ing to the operation of a program with the
6  center for employment opportunities to as-
7  sist with vocational or employment skills
8  training or the attainment of employment... 900,000
9  For services and expenses for the provision
10  of alcohol and substance abuse treatment
11  and related services to offenders in the
12  community .................................. 8,090,000
13  For services and expenses of the state's
14  match requirements for the anti-drug abuse
15  act ..................................... 914,000
16
17        Program account subtotal ............... 35,348,000
18
19  Special Revenue Funds - Federal / State Operations
20  Federal Operating Grants Fund - 290
21  Federal Projects Account
22
23  For services and expenses associated with
24  federal programs including, but not limit-
25  ed to, funding available through the
26  center for disease control through the
27  health research incorporated public bene-
28  fit corporation:

29  For the grant period October 1, 2003 to
30  September 30, 2004 ....................... 500,000
31
32        Program account subtotal ............... 500,000
33
34  Special Revenue Funds - Other / State Operations
35  Combined Gifts, Grants and Bequests Fund - 020
36  Parole Officers' Memorial Fund
37
38  For services and expenses of the parole
39  officers' memorial fund established pursu-
40  ant to chapter 654 of the laws of 1996 ... 425,000
41
42        Program fund subtotal .................. 425,000
43
44  Special Revenue Funds - Other / State Operations
45  Miscellaneous Special Revenue Fund - 339
46  Division of Parole Asset Forfeiture Account
47
48  Nonpersonal service .......................... 400,000
49
50        Program account subtotal ............... 400,000
51
52  Internal Service Funds / Aid to Localities
53  Miscellaneous Internal Service Fund - 334
54  Neighborhood Work Project Account
55
56  For services and expenses related to estab-
57  lishing and administering a vocational
training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities acting as the division's agent. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the division of parole may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation .......................... 7,250,000

Program account subtotal .................. 7,250,000

Total new appropriations for state operations and aid to localities ............................................... 187,540,000
DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2004-05

PAROLE OPERATIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2003:
For services and expenses of the federal anti-drug abuse program:
For the grant period October 1, 2002 to September 30, 2003 ...........
960,000 .................................................. (re. $960,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses of the federal anti-drug abuse program:
For the grant period October 1, 2001 to September 30, 2002 ...........
961,000 .................................................. (re. $961,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2002:
For payment of federal aid to localities pursuant to the provisions of
the federal anti-drug legislation:
For the grant period October 1, 2001 to September 30, 2002 ...........
2,712,000 .................................................. (re. $2,712,000)

By chapter 50, section 1, of the laws of 2001:
For payment of federal aid to localities pursuant to the provisions of
the federal anti-drug legislation:
For the grant period October 1, 2000 to September 30, 2001 ...........
2,743,000 .................................................. (re. $2,743,000)

Total reappropriations for state operations and aid to
localities .................................................. 7,376,000

==============
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,361,000</td>
<td>717,000</td>
<td>0</td>
<td>2,078,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>70,000</td>
<td>0</td>
<td>0</td>
<td>70,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,531,000</td>
<td>717,000</td>
<td>0</td>
<td>2,248,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 2,248,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................... 935,000
Nonpersonal service ........................ 426,000
Program account subtotal ............... 1,361,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses for a program to prevent battering pursuant to chapter 463 of the laws of 1992 .................. 172,000
For services and expenses for contracts for the operation of hotlines for victims of domestic violence including staffing levels and systems enhancement as approved by the office ...................... 375,000
For services and expenses of the Capital District domestic violence law clinic and the Western New York family violence clinic and regional resource center ......... 170,000

Program account subtotal ............... 717,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits:

For the grant period October 1, 2003 to September 30, 2004 ....................... 100,000

Program fund subtotal .................. 100,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Grants and Bequest Account

Maintenance undistributed
For services and expenses related to demonstration projects and research, training, technical assistance, and evaluation activities, including fringe benefits .... 50,000

Program account subtotal ............... 50,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Domestic Violence Training Account

For services and expenses related to the provision of domestic violence training .. 20,000

Program account subtotal ............... 20,000

Total new appropriations for state operations and aid to localities ........................................... 2,248,000
DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES     2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,888,000</td>
<td>0</td>
<td>0</td>
<td>1,888,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,888,000</td>
<td>0</td>
<td>0</td>
<td>1,888,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,486,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>402,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities: 1,888,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,400,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>257,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,657,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,400,000</td>
<td>0</td>
<td>0</td>
<td>3,400,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>257,000</td>
<td>0</td>
<td>0</td>
<td>257,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,657,000</td>
<td>0</td>
<td>0</td>
<td>3,657,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Administration Program</th>
<th>3,657,000</th>
</tr>
</thead>
</table>

**General Fund / State Operations**

<table>
<thead>
<tr>
<th>State Purposes Account - 003</th>
<th>3,400,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Personal service</th>
<th>2,950,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>450,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,400,000</td>
</tr>
<tr>
<td>------------------------------------------</td>
<td>-----------</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other / State Operations**

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund - 339</th>
<th>140,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Employment Relations Board Account</td>
<td>117,000</td>
</tr>
<tr>
<td>---------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>257,000</td>
</tr>
<tr>
<td>------------------------------------------</td>
<td>-----------</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities: 3,657,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>7,258,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,618,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,876,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**Agency Budget Summary of New Appropriations**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>7,258,000</td>
<td>0</td>
<td>0</td>
<td>7,258,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>1,000,000</td>
<td>0</td>
<td>0</td>
<td>1,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>6,618,000</td>
<td>0</td>
<td>0</td>
<td>6,618,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,876,000</td>
<td>0</td>
<td>0</td>
<td>14,876,000</td>
</tr>
</tbody>
</table>

**Schedule**

1. **Administration Program**
   - General Fund / State Operations
     - State Purposes Account - 003
       - Personal service: 1,529,000
       - Nonpersonal service: 2,389,000

2. **Cyber Security and Critical Infrastructure Coordination Program**
   - General Fund / State Operations
     - State Purposes Account - 003
       - Personal service: 235,000
       - Nonpersonal service: 3,105,000
       - Program account subtotal: 3,340,000
   - Special Revenue Funds - Federal / State Operations
     - Federal Operating Grants Fund - 290
       - Critical Infrastructure Account
         - For services and expenses related to strengthening cyber security and critical infrastructure.
         - For the grant period October 1, 2003 to September 30, 2004: 500,000
         - For the grant period October 1, 2004 to September 30, 2005: 500,000
       - Program account subtotal: 1,000,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>800,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>800,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Cyber Upgrade Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,474,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,351,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>993,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,818,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>14,876,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, for all services and expenses, direct and indirect, related to the office's cyber security and critical infrastructure division, to address and coordinate New York state's cyber readiness, geographic information systems, and critical infrastructure preparedness, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.
GOVERNOR'S OFFICE OF REGULATORY REFORM
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,365,000</td>
<td>0</td>
<td>0</td>
<td>3,365,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,365,000</td>
<td>0</td>
<td>0</td>
<td>3,365,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 3,365,000

General Fund / State Operations
   State Purposes Account - 003
   Personal service ........................... 2,353,000
   Nonpersonal service ........................ 1,012,000

Total new appropriations for state operations and aid to localities .......................... 3,365,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>15,003,000</td>
<td>1,537,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>74,680,000</td>
<td>91,427,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>48,806,000</td>
<td>20,350,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>100,000,000</td>
</tr>
<tr>
<td></td>
<td>138,489,000</td>
<td>213,314,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>14,003,000</td>
<td>1,000,000</td>
<td>0</td>
<td>15,003,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>10,980,000</td>
<td>63,700,000</td>
<td>0</td>
<td>74,680,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>34,231,000</td>
<td>14,575,000</td>
<td>0</td>
<td>48,806,000</td>
</tr>
<tr>
<td></td>
<td>59,214,000</td>
<td>79,275,000</td>
<td>0</td>
<td>138,489,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>5,353,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

| Personal service                | 3,436,000 |
| Nonpersonal service             | 1,917,000  |

**BUSINESS AND LICENSING SERVICES PROGRAM**

| Special Revenue Funds - Other / State Operations | 30,876,000 |
| Miscellaneous Special Revenue Fund - 339        |           |
| Business and Licensing Services Account         |           |

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

| Personal service                | 15,650,000 |
| Nonpersonal service             | 9,038,000   |
| Fringe benefits                 | 4,846,000   |
| Indirect costs                  | 592,000     |
| Maintenance undistributed       |             |

For services and expenses related to the regulation of student athlete agents.

Program account subtotal

| 30,401,000 |

| 275,000    |

| Program account subtotal | 30,401,000 |

| 275,000    |

Program account subtotal
DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Special Revenue Funds - Other / Aid to Localities
2 Miscellaneous Special Revenue Fund - 339
3 Business and Licensing Services Account
4
5 For payments to provide for the regulation
6 of cemetery corporations and maintenance
7 of abandoned cemetery property and the
8 repair of vandalized grave sites under
9 paragraph (h) of section 1507 and para-
10 graph (c) of section 1508 of the not-for-
11 profit corporation law ................... 475,000
12
13 Program account subtotal ............... 475,000
14
15 LAKE GEORGE PARK COMMISSION PROGRAM ...................... 1,465,000
16
17 Special Revenue Funds - Other / State Operations
18 Lake George Park Trust Fund - 349
19
20 For services and expenses of the Lake George
21 park commission, including suballocation
22 to other state departments and agencies.
23
24 Personal service ........................... 578,000
25 Nonpersonal service ........................ 622,000
26 Fringe benefits ............................. 245,000
27 Indirect costs ............................. 20,000
28
29 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .......... 98,310,000
30
31 General Fund / State Operations
32 State Purposes Account - 003
33
34 Personal service ........................... 4,419,000
35 Nonpersonal service ........................ 1,529,000
36
37 Program account subtotal ............... 5,948,000
38
39 General Fund / Aid to Localities
40 Local Assistance Account - 001
41
42 For aid to municipalities for the projects
43 associated with the quality communities
44 program pursuant to a plan approved by the
45 secretary of state ........................... 1,000,000
46
47 Program account subtotal ............... 1,000,000
48
49 Special Revenue Funds - Federal / Aid to Localities
50 Federal Health and Human Services Fund - 265
51
52 For allocations from the community services
53 block grant to community action agencies
54 and other eligible entities, including
55 suballocation to other state departments
56 and agencies.
### DEPARTMENT OF STATE

**STATE OPERATIONS AND AID TO LOCALITIES 2004-05**

For the grant period October 1, 2004 to September 30, 2005

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal / State Operations**

Federal Block Grant Fund - 269

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.

For the grant period October 1, 2004 to September 30, 2005:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,795,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>636,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>588,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>76,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>3,095,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal / Aid to Localities**

Federal Block Grant Fund - 269

For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies.

For the grant period October 1, 2004 to September 30, 2005:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>59,000,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal / State Operations**

Federal Operating Grants Fund - 290

Appalachian Technical Assistance Account

For services and expenses of administering the appalachian regional grants program.

For the grant period October 1, 2004 to September 30, 2005:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>118,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>68,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>36,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>225,000</td>
</tr>
</tbody>
</table>
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.

For the grant period July 1, 2004 to June 30, 2005:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$2,291,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$574,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$647,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$98,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$3,610,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / Aid to Localities

For allocations from the great lakes initiative to localities adjacent to the great lakes and other eligible entities, including suballocation to other state departments and agencies.

For the grant period July 1, 2003 to June 30, 2004:

| Program account subtotal      | $4,500,000|

Special Revenue Funds - Federal / State Operations

For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.

For the grant period October 1, 2004 to September 30, 2005:

| Program account subtotal      | $600,000   |

Special Revenue Funds - Federal / State Operations

For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.

For the grant period October 1, 2004 to September 30, 2005:

| Program account subtotal      | $3,300,000|

Special Revenue Funds - Federal / State Operations

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
For services and expenses of the state rural development council.

For the grant period October 1, 2004 to September 30, 2005 ....................... 150,000

Program account subtotal ............... 150,000

Special Revenue Fund - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Emergency Services Revolving Loan Account

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law. Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan fund ........... 4,100,000

Program account subtotal ............... 4,100,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Local Government and Community Services Administrative Account

For nonpersonal services and expenses of the local government and community services program for education, training and other services ......................... 200,000

Program account subtotal ............... 200,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cigarette Fire Safety Act Account

Maintenance undistributed
For services and expenses associated with fire safety and prevention programs ...... 500,000

Program account subtotal ............... 500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Fire Protection Account

Maintenance undistributed
For services and expenses of the office of fire prevention and control ............. 100,000

Program account subtotal ............... 100,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York Fire Academy Account
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>274,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>755,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>87,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>11,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,127,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>119,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>71,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>40,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>385,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,210,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>526,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,736,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>10,000,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>State Ethics Commission Program</strong></td>
<td><strong>1,736,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,210,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>526,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,019,000</strong></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>10,000,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of the Tug Hill commission.
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service</td>
<td>865,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service</td>
<td>101,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>966,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Tug Hill Administration Account</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service</td>
<td>53,000</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
<td>53,000</td>
</tr>
<tr>
<td>8</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>138,489,000</td>
</tr>
</tbody>
</table>
LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2003:
For aid to municipalities for the purposes of downtown revitalization pursuant to a plan approved by the secretary of state and the director of the budget ... 1,270,000 .............. (re. $1,270,000)

By chapter 50, section 1, of the laws of 1999:
For aid to municipalities to enter into collaborative and cooperative agreements to accomplish effective planning for long term community and regional vitality through smart growth initiatives, to be allocated by the department of state pursuant to a plan approved by the secretary of state ... 500,000 ................. (re. $96,000)
For aid to two or more counties and municipalities within such counties in the lower Hudson Valley to enter into smart growth compacts ... 150,000 ......................... (re. $60,000)
For aid to two or more municipalities on Long Island and in Western New York to develop and adopt, through a community collaborative process, smart growth plans that promote economically sustainable and environmentally protective land use .................... 150,000 ......................... (re. $25,000)

By chapter 50, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For aid to local governments and/or school districts to enter into agreements for shared services or collaborative projects pursuant to a plan approved by the department of state and the director of the budget ... 350,000 ......................... (re. $86,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 50, section 1, of the laws of 2003:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
For the grant period October 1, 2003 to September 30, 2004: ... .... 3,095,000 ......................... (re. $3,095,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses of administering community services block grants to community action agencies.
For the grant period October 1, 2002 to September 30, 2003: ... .... 3,060,000 ......................... (re. $2,814,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 50, section 1, of the laws of 2003:
For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies.
For the grant period October 1, 2003 to September 30, 2004 ........... 59,000,000 ......................... (re. $59,000,000)

By chapter 50, section 1, of the laws of 2002:
For allocations from the community services block grant to community action agencies and other eligible entities.
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

For the grant period October 1, 2002 to September 30, 2003 ............
67,500,000 ................................................................ (re. $12,000,000)

Federal Operating Grants Fund - 290
Appalachian Technical Assistance Account

By chapter 50, section 1, of the laws of 2003:
For services and expenses of administering the Appalachian regional grants program.
For the grant period October 1, 2003 to September 30, 2004: ...
225,000 ................................................................ (re. $225,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses of administering the Appalachian regional grants program.
For the grant period October 1, 2002 to September 30, 2003: ...
225,000 ................................................................ (re. $96,000)

Coastal Zone Management Program Account

By chapter 50, section 1, of the laws of 2003:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
For the grant period July 1, 2003 to June 30, 2004: ....
3,610,000 ................................................................ (re. $2,700,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
For the grant period July 1, 2002 to June 30, 2003: ...
3,610,000 ................................................................ (re. $770,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
For the grant period July 1, 2001 to June 30, 2002: ...
3,609,400 ................................................................. (re. $45,000)

Federal Operating Grants Fund - 290
Coastal Zone Management Program Account

By chapter 50, section 1, of the laws of 2002:
For allocations from the Great Lakes Initiative to localities adjacent to the great lakes and other eligible entities.
For the grant period July 1, 2002 to June 30, 2003 ............
4,500,000 ................................................................ (re. $3,462,000)

Special Revenue Funds - Federal / State Operations
Federal [Block] Operating Grants Fund - 290
Fire Prevention and Control Account

By chapter 50, section 1, of the laws of 2003:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

For the grant period October 1, 2003 to September 30, 2004 ........... 3,300,000 .......................................................... (re. $3,300,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses of the office of fire prevention and control.

For the grant period October 1, 2001 to September 30, 2002 ........... 100,000 .......................................................... (re. $100,000)

For the grant period October 1, 2002 to September 30, 2003 ........... 3,200,000 .......................................................... (re. $3,200,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses of the office of fire prevention and control.

For the grant period October 1, 2001 to September 30, 2002 ........... 200,000 .......................................................... (re. $200,000)

By chapter 50, section 1, of the laws of 2000:
For services and expenses of the office of fire prevention and control.

For the grant period October 1, 1999 to September 30, 2000 ........... 100,000 .......................................................... (re. $30,000)

For the grant period October 1, 2000 to September 30, 2001 ........... 200,000 .......................................................... (re. $80,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
State Rural Development Council Operations Account

By chapter 50, section 1, of the laws of 2003:
For services and expenses of the state rural development council.

For the grant period October 1, 2003 to September 30, 2004 ........... 150,000 .......................................................... (re. $150,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses of the state rural development council.

For the grant period October 1, 2002 to September 30, 2003 ........... 150,000 .......................................................... (re. $60,000)

[Fiduciary Funds] Special Revenue Funds - Other / Aid to Localities
Emergency Services Revolving Loan Account

By chapter 50, section 1, of the laws of 2003:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law. Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan fund ... 4,100,000 .......................................................... (re. $1,800,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Code Enforcement Account

By chapter 50, section 1, of the laws of 1999:
Maintenance undistributed
For services and expenses related to building, fire safety and energy codes issues ... 1,440,600 .......................................................... (re. $129,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

By chapter 50, section 1, of the laws of 2003:
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs
5,000,000 ................................................ (re. $5,000,000)
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs
5,000,000 ................................................ (re. $5,000,000)

By chapter 50, section 1, of the laws of 2002:
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs
10,000,000 ............................................... (re. $8,421,000)

Total reappropriations for state operations and aid to localities .................................................. 113,314,000

==============
LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Fund

Local Expedited Deployment Funding Purpose

By chapter 50, section 1, of the laws of 2003, as amended by chapter 684, section 3, of the laws of 2003:

For expenses of local wireless public safety answering points associated with expedited deployment funding for eligible wireless 911 service costs (190103E9) ... 100,000,000 .... (re. $100,000,000)
DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>327,488,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,372,000</td>
<td>17,196,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>163,619,000</td>
<td>2,168,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>2,800,000</td>
<td>5,608,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>510,279,000</strong></td>
<td><strong>24,972,000</strong></td>
</tr>
</tbody>
</table>

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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>327,488,000</td>
<td>0</td>
<td>0</td>
<td>327,488,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>16,372,000</td>
<td>0</td>
<td>0</td>
<td>16,372,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>163,619,000</td>
<td>0</td>
<td>0</td>
<td>163,619,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>2,800,000</td>
<td>2,800,000</td>
<td></td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>507,479,000</strong></td>
<td><strong>0</strong></td>
<td><strong>2,800,000</strong></td>
<td><strong>510,279,000</strong></td>
</tr>
</tbody>
</table>

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SCHEDULE

ADMINISTRATION PROGRAM .......................................................... 10,973,000

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>10,191,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>574,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,765,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .............................. 109,300,000

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>200,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Account Description</th>
<th>Fiscal Year (in dollars)</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>87,594,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,878,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the state's match requirement for the federal antidrug account</td>
<td>373,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>92,845,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Internet Crimes Against Children Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>339,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>261,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Reducing Community Gun Violence Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to reducing gun violence</td>
<td>210,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>210,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Regulation of Indian Gaming Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>6,428,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,419,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,923,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,770,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>State Police Seized Assets Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,875,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,875,000</td>
</tr>
<tr>
<td>PATROL ACTIVITIES PROGRAM</td>
<td>242,720,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>209,200,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,630,000</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1  Maintenance undistributed
2  For services and expenses of the state's
3  match requirement for the motor carrier
4  safety assistance program .................... 370,000
5  Less amount appropriated as an offset from
6  the special revenue funds - other, state
7  police and motor vehicle law enforcement
8  fund, state police motor vehicle law en-
9 forcement account .......................... (51,300,000)
10
11  Program account subtotal .................. 161,900,000
12
13  Special Revenue Funds - Federal / State Operations
14  Federal Operating Grants Fund - 290
15  COPS Account
16
17  For services and expenses related to commu-
18  nity oriented policing activities ........ 3,197,000
19
20  Program account subtotal .................. 3,197,000
21
22  Special Revenue Funds - Federal / State Operations
23  Federal Operating Grants Fund - 290
24  Electronic Ticketing Account
25
26  For services and expenses related to elec-
27  tronic ticketing activities:
28
29  Personal service ............................ 998,000
30  Nonpersonal service .......................... 6,500,000
31  Fringe benefits .............................. 403,000
32
33  Program account subtotal .................. 7,901,000
34
35  Special Revenue Funds - Federal / State Operations
36  Federal Operating Grants Fund - 290
37  Motor Carrier Safety Assistance Program Account
38
39  For services and expenses related to commer-
40  cial vehicle safety enforcement activ-
41  ies:
42
43  Personal service ............................. 2,995,000
44  Nonpersonal service .......................... 214,000
45  Fringe benefits .............................. 1,255,000
46
47  Program account subtotal .................. 4,464,000
48
49  Special Revenue Funds - Other / State Operations
50  Miscellaneous Special Revenue Fund - 339
51  State Police Seized Assets Account
52
53  Nonpersonal service .......................... 10,805,000
54
55  Program account subtotal .................. 10,805,000
56
57
DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

Special Revenue Funds - Other / State Operations
State Police and Motor Vehicle Law Enforcement Fund - 354
State Police Motor Vehicle Law Enforcement Account

Amount appropriated as an offset to the general fund - state purposes account ....... 51,300,000

Program account subtotal .................. 51,300,000

Special Revenue Funds - Other / State Operations
Highway Safety Fund - 362
Highway Safety Account

Personal service ........................... 2,726,000
Nonpersonal service ........................ 427,000

Program account subtotal ............... 3,153,000

POLICING THE THRUWAY PROGRAM .................. 45,197,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York State Thruway Authority Account

Personal service ........................... 31,069,000
Fringe benefits ............................ 13,046,000
Indirect costs ............................. 1,082,000

Program account subtotal ............... 61,978,000

TECHNICAL POLICE SERVICES PROGRAM .................. 99,289,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................... 36,219,000
Nonpersonal service ........................ 34,859,000

Less amount appropriated as an offset from the special revenue funds - other state police and motor vehicle law enforcement fund state police motor vehicle law enforcement account .................. (9,100,000)

Program account subtotal ............... 61,978,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Handgun License Administration Account

For services and expenses related to handgun license administration .................. 1,500,000

Program account subtotal ............... 1,500,000
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 State Police Seized Assets Account
4
5 Nonpersonal service ........................ 24,411,000
6
7 Maintenance undistributed
8 For services and expenses associated with
9 the Federal Communications Assistance Law
10 Enforcement Act (CALEA) including suballo-
11 cation to other state agencies and depart-
12 ments in accordance with a plan developed
13 by the superintendent of the division of
14 state police and the attorney general and
15 approved by the director of the budget ... 2,300,000
16 -----------------  
17 Program account subtotal ............... 26,711,000
18 -----------------  
19
20 Special Revenue Funds - Other / State Operations
21 State Police and Motor Vehicle Law Enforcement Fund - 354
22 State Police Motor Vehicle Law Enforcement Account
23
24 Amount appropriated as an offset to the
25 general fund - state purposes account .... 9,100,000
26 -----------------  
27 Program account subtotal ............... 9,100,000
28 -----------------  
29
30 Total new appropriations for state operations and aid to
31 localities ........................................... 507,479,000
32 -----------------  
33
DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grant Fund - 290

4 NIJ DNA ID Account

5 By chapter 50, section 1, of the laws of 2003:

6 Nonpersonal service ... 300,000 ....................... (re. $300,000)

7 Special Revenue Funds - Other / State Operations

8 Miscellaneous Special Revenue Fund - 339

9 By chapter 50, section 1, of the laws of 2003:

10 Nonpersonal service ... 4,875,000 ................... (re. $2,000,000)

11 By chapter 50, section 1, of the laws of 2002:

12 For services and expenses related to the purchase of hand held

13 radios ... 600,000 .................................. (re. $168,000)

14 PATROL ACTIVITIES PROGRAM

15 Special Revenue Funds - Federal / State Operations

16 Federal Operating Grants Fund - 290

17 COPS Account

18 By chapter 50, section 1, of the laws of 2003:

19 For services and expenses related to community oriented policing

20 activities ... 6,875,000 .......................... (re. $6,875,000)

21 By chapter 50, section 1, of the laws of 2002:

22 For services and expenses related to community oriented policing

23 activities ... 4,375,000 .......................... (re. $1,933,000)

24 By chapter 54, section 1, of the laws of 2000:

25 For services and expenses related to community oriented policing

26 activities associated with the addition of one hundred troopers ....

27 7,500,000 ......................................... (re. $4,173,000)

28 Special Revenue Funds - Federal / State Operations

29 Federal Operating Grants Fund - 290

30 FHA Electronic Ticketing Account

31 By chapter 50, section 1, of the laws of 2002:

32 For services and expenses related to electronic ticketing activities:

33 ... 6,700,000 ............................... (re. $3,915,000)

34 Total reappropriations for state operations and aid to

35 localities ........................................... 19,364,000

36 ==
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>2,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,800,000</td>
</tr>
<tr>
<td>Maintenance and Improvement of Existing Facilities (CCP)</td>
<td>2,800,000</td>
</tr>
<tr>
<td>Health and Safety Purpose</td>
<td></td>
</tr>
<tr>
<td>Alterations and improvements for health</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>Alterations and improvements for the preservation of facilities and equipment</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Purpose</td>
<td>Chapter</td>
</tr>
<tr>
<td>---------</td>
<td>---------</td>
</tr>
<tr>
<td>Health and Safety Purpose</td>
<td>50</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Preservation of Facilities Purpose</td>
<td>50</td>
</tr>
<tr>
<td></td>
<td></td>
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<tr>
<td></td>
<td></td>
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<tr>
<td></td>
<td></td>
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<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, section 3, of the laws of 1998:

For services and expenses associated with the design and construction of state police facilities (06IL9807) ..........................................

2,700,000 ......................................................... (re. $279,000)
DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>5,265,000</td>
<td>5,775,000</td>
<td>0</td>
<td>11,040,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,282,000</td>
<td>0</td>
<td>0</td>
<td>2,282,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,547,000</td>
<td>5,775,000</td>
<td>0</td>
<td>13,322,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
<th>Nonpersonal service</th>
<th>Program account subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>591,000</td>
<td>107,000</td>
<td>698,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
<td></td>
<td>698,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Local Assistance Account - 001</th>
<th>For payment of supplemental burial benefits to eligible families of military personnel killed in combat, pursuant to section 354-b of the executive law, and for transfer of such amounts as are necessary to state operations for related administrative expenses</th>
<th>Program account subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>BLIND VETERAN ANNUITY ASSISTANCE PROGRAM</td>
<td>5,000,000</td>
<td>200,000</td>
<td>200,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Local Assistance Account - 001</th>
<th>For payment of annuities to blind veterans and eligible surviving spouses. Up to $15,000 of this appropriation may be transferred to state operations for post-age costs associated with this program</th>
</tr>
</thead>
<tbody>
<tr>
<td>BLIND VETERAN ANNUITY ASSISTANCE PROGRAM</td>
<td>5,000,000</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>
DIVISION OF VETERANS' AFFAIRS
STATE OPERATIONS AND AID TO LOCALITIES 2004-05

VETERAN COUNSELING SERVICES PROGRAM ...................... 5,906,000

General Fund / State Operations
State Purposes Account - 003

Personal service .......................... 4,401,000
Nonpersonal service ....................... 380,000
Less an amount appropriated as an offset in
special revenue funds - federal, federal
operating grants fund - 290 .............. (264,000)
For additional services and expenses of
training veterans' counselors and field
counseling staff .......................... 50,000

Program account subtotal ................ 4,567,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of aid to county and city veter-
ans' service agencies pursuant to article
17 of the executive law ................... 575,000

Program account subtotal ................ 575,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to veter-
ans' counseling and outreach ............ 500,000

Program fund subtotal ................... 500,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

Maintenance undistributed
Amount appropriated as an offset to the
general fund - state purposes account:
For the grant period October 1, 2003 to
September 30, 2004 ........................ 132,000
For the grant period October 1, 2004 to
September 30, 2005 ...................... 132,000
Program fund subtotal ................... 264,000

VETERANS' EDUCATION PROGRAM ......................... 1,518,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

For the grant period October 1, 2004 to
September 30, 2005:

Personal service .......................... 940,000
Nonpersonal service ....................... 177,000
DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>348,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>53,000</td>
</tr>
<tr>
<td>Total new appropriations</td>
<td>13,322,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities.
VETERANS' EDUCATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 50, section 1, of the laws of 2003:
For the grant period October 1, 2003 to September 30, 2004: ...
1,518,000 ................................. (re. $1,518,000)

By chapter 50, section 1, of the laws of 2002:
For the grant period October 1, 2002 to September 30, 2003: ...
1,518,000 ................................. (re. $1,518,000)

Total reappropriations for state operations and aid to localities ................................. 3,036,000

==============

3,036,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>170,257,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>170,257,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>170,257,000</td>
<td>0</td>
<td>0</td>
<td>170,257,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>170,257,000</td>
<td>0</td>
<td>0</td>
<td>170,257,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**DISABILITY BENEFITS FUND PROGRAM**

<table>
<thead>
<tr>
<th>Personal service</th>
<th>3,492,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>1,771,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,478,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>120,000</td>
</tr>
</tbody>
</table>

**SYSTEMS MODERNIZATION PROGRAM**

<table>
<thead>
<tr>
<th>Personal service</th>
<th>4,209,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>29,558,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,780,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>147,000</td>
</tr>
</tbody>
</table>

**WORKERS' COMPENSATION PROGRAM**

<table>
<thead>
<tr>
<th>Personal service</th>
<th>65,941,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>30,960,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>27,891,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,294,000</td>
</tr>
</tbody>
</table>
1. Maintenance undistributed
2. For transfer to the department of labor for services and expenses of a statewide survey of occupational injuries and illnesses ........................................ 360,000
3. For transfer to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments .................. 256,000
4. Available for maintenance undistributed ........................................ 616,000
5. Total new appropriations for state operations and aid to localities .................................................. 170,257,000
Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts.

The comptroller is hereby authorized and directed, upon request of the director of the budget, to transfer moneys up to the amount of each appropriation listed below:

Economic Development and Public Authorities:
- From the miscellaneous special revenue fund (339), bell jar account (BJ), to the general fund ................ 1,500,000
- From the miscellaneous special revenue fund (339), electric generating intervenor account (02), to the general fund ......................................... 16,000

Education:
- From the general fund to the state lottery fund (160), education account (03), as reimbursement for disbursements made from such fund for supplemental aid to education pursuant to section 92-c of the state finance law that are in excess of the amounts deposited in such fund for such purposes pursuant to section 1612 of the tax law ....................................... 1,945,358,000

- From the local government records management improvement fund (052) to the archives partnership trust fund (024) ................................................................. 300,000

- From the general fund to the miscellaneous special revenue fund (339), Batavia school for the blind account (D9) ............................................................... 700,000

- From the general fund to the miscellaneous special revenue fund (339), Rome school for the deaf account (E6). 600,000

- From the amounts appropriated in the general fund for the private schools for the blind and deaf, up to $1,500,000 may be transferred to the department of health miscellaneous special revenue fund (339), quality assurance and audit revenue activities account (GB). Notwithstanding any other law, rule or regulation to the contrary, funds shall be available for transfer to the department of health miscellaneous special revenue fund (339), quality assurance and audit revenue activities account (GB), upon the approval by the director of the budget of a staffing and expenditure plan developed by the department of health in consultation with the state education department ..... 1,500,000

- From the state university dormitory income fund (330) to the state university residence hall rehabilitation fund (074) ................................................................. 30,000,000

- From the state university dormitory income fund (330) to the miscellaneous special revenue fund (339), state university dormitory income reimbursable account (47). 240,000,000

- From the state university dormitory income fund (330) to the state university income fund (345), state university general income fund reimbursable account (10), for SUNY corporate purposes .......................... 25,000,000

- From the general fund to the miscellaneous special revenue fund (339), volunteer recruitment service scholarships account (VR ) .......................... 4,000,000

- From the miscellaneous special revenue fund (339), cultural education account (EN), to the general fund .... 1,200,000

- From the miscellaneous special revenue fund (339), cultural education account (EN), to the miscellaneous internal service fund (334), education archives records management account (02) .................. 1,300,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>From the miscellaneous special revenue fund (339), insurance premium payments account (85), to the state university income fund (345), state university revenue offset account (12), for costs attributable to student financial aid related activities</td>
<td>$16,900,000</td>
</tr>
<tr>
<td>2</td>
<td>From the miscellaneous special revenue fund (339), insurance premium payments account (85), to the IFR/CUTRA fund (377) for costs attributable to student financial aid related activities</td>
<td>$8,700,000</td>
</tr>
<tr>
<td>3</td>
<td>From the state university income fund (345), state university general income fund reimbursable account (10), to the general fund</td>
<td>$89,500,000</td>
</tr>
</tbody>
</table>

**Environmental Affairs:**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>From the department of transportation's federal capital projects fund (291) to the office of parks and recreation federal operating grants fund (290), miscellaneous operating grants account</td>
<td>$500,000</td>
</tr>
<tr>
<td>5</td>
<td>From the miscellaneous special revenue fund (339), seal of quality account (67), to the miscellaneous special revenue fund (339), farm products inspection trust fund - williamson (65)</td>
<td>$20,000</td>
</tr>
<tr>
<td>6</td>
<td>From the miscellaneous special revenue fund (339), motor fuel quality account (R4), to the general fund</td>
<td>$250,000</td>
</tr>
<tr>
<td>7</td>
<td>From the environmental protection fund (078), environmental protection transfer account (01), to the general fund</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>8</td>
<td>From resources made available through the use of bond financing for activities in the environmental protection fund (078), environmental protection transfer account (01), to the general fund</td>
<td>$7,556,000</td>
</tr>
<tr>
<td>9</td>
<td>From the environmental conservation special revenue fund (301), waste tire management and recycling account (48) to the general fund</td>
<td>$40,300,000</td>
</tr>
<tr>
<td>10</td>
<td>From the state park infrastructure fund (076), state infrastructure account (01), to the general fund</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>11</td>
<td>From the general fund to the hazardous waste remedial fund (312), hazardous waste remediation oversight and assistance account</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>12</td>
<td>From the environmental conservation special revenue fund (301), environmental enforcement account (55), to the general fund</td>
<td>$7,000,000</td>
</tr>
</tbody>
</table>

**Family Assistance:**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>From any of the office of children and family services, office of temporary and disability assistance, or department of health special revenue federal funds and the general fund, in accordance with agreements with social services districts, to the miscellaneous special revenue fund (339), office of human resources development state match account (2C)</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>14</td>
<td>From any of the office of children and family services or office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), family preservation and support services and family violence services account (GC)</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>15</td>
<td>From any of the office of children and family services or office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), office of children and family services program account (L4)</td>
<td>$16,000,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>From any of the office of children and family services special revenue federal funds to the general fund for title IV-E reimbursement of youth facility costs</td>
<td>12,000,000</td>
</tr>
<tr>
<td>2</td>
<td>From any of the office of children and family services or office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), office of children and family services income account (AR)</td>
<td>43,000,000</td>
</tr>
<tr>
<td>3</td>
<td>From any of the office of children and family services or office of temporary and disability assistance special revenue funds or the general fund to the miscellaneous special revenue fund (339), connections account (WK)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>4</td>
<td>From any of the office of temporary and disability assistance accounts within the federal health and human services fund (265) to the general fund</td>
<td>26,000,000</td>
</tr>
<tr>
<td>5</td>
<td>From the federal health and human services fund (265) to the miscellaneous special revenue fund (339), ODD earned revenue account (AD)</td>
<td>6,300,000</td>
</tr>
<tr>
<td>6</td>
<td>From any of the office of temporary and disability assistance accounts within the federal health and human services fund (265) to the miscellaneous special revenue fund (339), client notices account (EG)</td>
<td>6,800,000</td>
</tr>
<tr>
<td>7</td>
<td>From the general fund to the miscellaneous special revenue fund (339), adult shelter sanction account (GA), for adult shelter reimbursement disallowed or withheld from social services districts by the commissioner of temporary and disability assistance</td>
<td>8,000,000</td>
</tr>
<tr>
<td>8</td>
<td>From any of the office of temporary and disability assistance income maintenance general fund or any office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), electronic benefit transfer and common benefit identification card account (GD)</td>
<td>6,500,000</td>
</tr>
<tr>
<td>9</td>
<td>From the office of temporary and disability assistance, department of health or office of children and family services special revenue federal funds to the miscellaneous special revenue fund (339), office of temporary and disability assistance income account (L7)</td>
<td>76,000,000</td>
</tr>
<tr>
<td>10</td>
<td>From the office of temporary and disability assistance local administration general fund or any other office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), disabilities determinations account (LF)</td>
<td>2,600,000</td>
</tr>
<tr>
<td>11</td>
<td>From the federal block grant fund (269) to the miscellaneous special revenue fund (339), home energy assistance earned revenue account (QA)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>12</td>
<td>From any of the office of temporary and disability assistance or office of children and family services special revenue federal funds to the miscellaneous special revenue fund (339), office of temporary and disability assistance program account (AL)</td>
<td>7,500,000</td>
</tr>
<tr>
<td>13</td>
<td>From the general fund to the miscellaneous special revenue fund (339), office of temporary and disability assistance food assistance program account (19)</td>
<td>1,100,000</td>
</tr>
<tr>
<td>14</td>
<td>From any of the office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), food stamp recovery account (D4)</td>
<td>500,000</td>
</tr>
<tr>
<td>15</td>
<td>From any of the office of children and family services, office of temporary and disability assistance, depart-</td>
<td></td>
</tr>
</tbody>
</table>
STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2004-05

1. ment of labor, and department of health special revenue federal funds to the office of children and family services miscellaneous special revenue fund (339), multi-agency training contract account (AY) ........... 40,000,000
2. From the general fund to the miscellaneous special revenue fund (339), food stamp reinvestment account (CB) .......................... 500,000
3. From the office of temporary and disability assistance federal health and human services fund (265) to the miscellaneous special revenue fund (339), child support incentive revenue account (AX) .................. 27,000,000
4. From any of the office of children and family services, office of temporary and disability assistance, department of labor, and department of health special revenue federal funds to the office of temporary and disability assistance miscellaneous special revenue fund (339), multi-agency systems development account .... 6,300,000
5. From any of the office of children and family services, office of temporary and disability assistance, department of labor, and department of health special revenue federal funds to the office of temporary and disability assistance miscellaneous special revenue fund (339), OTDA office of human resources development state match account .................................. 2,000,000
6. From any of the office of temporary and disability assistance special revenue federal funds, in accordance with agreements with social services districts, to the miscellaneous special revenue fund (339), OTDA training contract account ..................................... 9,000,000

General Government:

7. From the general fund to the miscellaneous special revenue fund (339), department of civil service account (EH) ................................................. 500,000
8. From the miscellaneous special revenue fund (339), examination and miscellaneous revenue account (ER) to the general fund ........................................... 775,000
9. From the general fund to the health insurance revolving fund (396) ........................................... 12,500,000
10. From the health insurance reserve receipts fund (167) to the general fund ..................................... 192,400,000
11. From the general fund to the not-for-profit revolving loan fund (055) ........................................... 150,000
12. From the not-for-profit revolving loan fund (055) to the general fund ............................................ 150,000
13. From the miscellaneous special revenue fund (339), revenue arrearage account (CR), to the general fund ....... 12,500,000
14. From the miscellaneous special revenue fund (339), real property disposition account (BP), to the general fund ........................................... 6,000,000
15. From the miscellaneous special revenue fund (339), business and licensing services account (AG), to the general fund ........................................... 53,595,000
16. From the miscellaneous special revenue fund (339), code enforcement account (07), to the general fund ........ 13,510,000
17. From the miscellaneous special revenue fund (339), auditing services refund account (BN), to the general fund ........................................... 131,000
18. From the miscellaneous special revenue fund (339), surplus property account (DE), to the general fund ....... 2,000,000
19. From the general fund to the miscellaneous special revenue fund (339), alcoholic beverage control account (DB) ........................................... 12,071,000
From the general fund to the miscellaneous special revenue fund (339), inspector general operations account (11) ................................................. 1,300,000
From the miscellaneous special revenue fund (339), federal liability account (FL), to the general fund ...... 6,000,000
From the miscellaneous special revenue fund (339), lobbying enforcement account (27), to the general fund .. 400,000
From the centralized services fund (323), COPS account (19), to the general debt service fund (311), debt service lease payments account (01) .................. 13,000,000
From the centralized services fund (323), insurance services account (17), to the general fund ........... 3,000,000

Health:
From any of the department of health accounts within the federal health and human services fund (265) to the department of health miscellaneous special revenue fund (339), quality assurance and audit revenue activities account (GB) ................................................. 1,500,000
From any of the department of health accounts within the federal health and human services fund (265) to the miscellaneous special revenue fund (339), quality of care account (20) .................................... 165,000,000
From the miscellaneous special revenue fund (339), quality of care account (20), to the general fund .... 56,400,000
From the general fund to the combined gifts, grants and bequests fund (020), breast cancer research and education account (BD), an amount equal to the monies collected and deposited into that account in the previous fiscal year .......................................... 1,000,000
From the miscellaneous special revenue fund (339), vital records management account, to the general fund .... 2,200,000
From the miscellaneous special revenue fund (339), primary healthcare initiative account (KA), to the general fund ................................................. 3,663,000
From any of the department of health accounts within the federal health and human services fund (265) to the department of health miscellaneous special revenue fund (339), statewide planning and research cooperation system (SPARCS) program account (03) ................. 6,000,000

Housing:
From the miscellaneous special revenue fund (339), housing credit agency application fee account (J5), to the general fund ................................................. 500,000

Public Protection:
From the general fund to the miscellaneous special revenue fund (339), recruitment incentive account (U2) ... 3,300,000
From the miscellaneous special revenue fund (339), compulsory insurance account (H7), to the general fund .. 28,800,000
From the miscellaneous special revenue fund (339), state police training academy account (W6), to the general fund ................................................. 100,000
From the general fund to the correctional industries revolving fund (397), correctional industries internal service account (00) .......................................... 14,000,000
From the miscellaneous special revenue fund (339), statewide public safety communications account (LZ), to the miscellaneous special revenue fund (339), seized assets account (E8) ................................................. 27,800,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>From the miscellaneous special revenue fund (339), statewide public safety communications account (LZ), New York state emergency services revolving loan account (AU)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>2</td>
<td>From the miscellaneous special revenue fund (339), statewide public safety communications account (LZ), wireless public safety answering point account</td>
<td>10,000,000</td>
</tr>
<tr>
<td>3</td>
<td>From the miscellaneous special revenue fund (339), statewide public safety communications account (LZ), to the general debt service fund (311), revenue bond tax account (02)</td>
<td>18,000,000</td>
</tr>
<tr>
<td>4</td>
<td>From federal miscellaneous operating grants fund (290), DMNA damage account (71), to the general fund</td>
<td>10,000,000</td>
</tr>
<tr>
<td>5</td>
<td>From the miscellaneous special revenue fund (339), food production center account, to the general fund</td>
<td>1,000,000</td>
</tr>
<tr>
<td>6</td>
<td>From the miscellaneous special revenue fund (339), handgun license administration account</td>
<td>1,500,000</td>
</tr>
<tr>
<td>7</td>
<td>From the general fund to the miscellaneous special revenue fund (339), crimes against revenue program account</td>
<td>5,000,000</td>
</tr>
<tr>
<td>8</td>
<td>From the general fund to the miscellaneous special revenue fund (339), vehicle and traffic local prosecution program account</td>
<td>5,000,000</td>
</tr>
<tr>
<td>9</td>
<td>From the general fund to the miscellaneous special revenue fund (339), automated speed enforcement account</td>
<td>3,000,000</td>
</tr>
<tr>
<td>10</td>
<td>Transportation: From the federal miscellaneous operating grants fund (290) to the special revenue fund (339), tri-state federal regional planning account (17)</td>
<td>3,300,000</td>
</tr>
<tr>
<td>11</td>
<td>From the federal capital projects fund (291) to the special revenue fund (339), tri-state federal regional planning account (17)</td>
<td>11,600,000</td>
</tr>
<tr>
<td>12</td>
<td>From the dedicated highway and bridge trust fund (072), highway and bridge capital account (01), to the general fund</td>
<td>35,751,000</td>
</tr>
<tr>
<td>13</td>
<td>From the miscellaneous special revenue fund (339), transportation surplus property account (42), to the general fund</td>
<td>1,000,000</td>
</tr>
<tr>
<td>14</td>
<td>From the general fund to the dedicated highway and bridge trust fund (072)</td>
<td>4,602,000</td>
</tr>
<tr>
<td>15</td>
<td>Miscellaneous: From the general fund to the agencies internal service fund (334), banking services account (12), for the purpose of meeting direct payments from such account</td>
<td>62,143,000</td>
</tr>
<tr>
<td>16</td>
<td>From the general fund to any funds or accounts for the purpose of reimbursing certain outstanding accounts receivable balances</td>
<td>75,000,000</td>
</tr>
<tr>
<td>17</td>
<td>From the tobacco settlement fund (060) to the general fund</td>
<td>182,000,000</td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. Such transfers do not require a certificate of approval by the director of
the budget. The comptroller is hereby authorized and directed, upon re-
quest of the director of the budget, to transfer moneys up to the amount
of each appropriation below:

From the miscellaneous special revenue fund (339), mental
hygiene patient income account (13), to the miscella-
neous special revenue fund (339), commission on quality
care federal salary sharing account (EC) ............... 3,500,000
From the miscellaneous special revenue fund (339), mental
hygiene patient income account (13), to the miscella-
neous special revenue fund (339), office of alcoholism
and substance abuse services federal salary sharing
account (EC) ............................................. 9,000,000
From the federal block grant fund (269), substance abuse
prevention and treatment 2004 block grant account (W3),
to the combined nonexpendable trust fund (332), task
force on integrated projects (TFIP) - provider house
loan account (06) ........................................ 125,000

Notwithstanding any law to the contrary, and in accordance with sec-
tion 4 of the state finance law, the following amounts are hereby appro-
priated for transfer from and to the designated funds and accounts. The
comptroller is hereby authorized and directed, upon request of the
director of the budget, to transfer moneys up to the amount of each ap-
propriation listed below:

From the local government records management improvement
fund (052), local government records management account
(01); the miscellaneous special revenue fund (339),
education library account (A3), teacher certification
program account (A4), high school equivalency program
account (AI), education archives account (G1), education
museum account (31), cultural education account (EN) and
office of the professions account (E3); the vocational
rehabilitation fund (365); and the archives partnership
trust funds (024), archives partnership trust endorse-
ment account (01), archives partnership trust special
projects account (02), and archives partnership trust
operation and maintenance account (03), of the state
education department to the miscellaneous special reve-
nue fund (339), indirect cost recovery account (AH) .... 7,000,000
From the federal USDA-food and nutrition services fund
(261); federal health and human services fund (265);
federal department of education fund (267); federal
block grants fund (269); federal operating grants fund
(290); and the unemployment insurance administration
fund (480) of the education department to the miscella-
neous special revenue fund (339), indirect cost recovery
account (AH) ............................................. 14,300,000
From the state education department internal service fund
(334), cultural resource survey account (14), to the
miscellaneous special revenue fund (339), indirect cost
recovery account (AH) .................................... 200,000

Notwithstanding any law to the contrary, and in accordance with sec-
tion 4 of the state finance law, the following amounts are hereby appro-
priated for transfer from and to the designated funds and accounts. Such
transfers do not require a certificate of approval by the director of
the budget. The comptroller is hereby authorized and directed, upon
request of the commissioner of environmental conservation, to transfer
moneys up to the amount of each appropriation listed below:
From revenues credited to any of the department of environmental conservation special revenue funds, including $2,808,500 from the environmental protection and oil spill compensation fund (303), and $1,689,100 from the conservation fund (302), to the environmental conservation special revenue fund (301), indirect charges account (BJ) ............................................. 9,766,800

Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. Such transfers do not require a certificate of approval by the director of the budget. The comptroller is hereby authorized and directed, upon request of the commissioner of agriculture and markets, to transfer moneys up to the amount of each appropriation listed below:

From any special revenue fund or enterprise fund within the department of agriculture and markets to the miscellaneous special revenue fund (339) administrative costs account, to pay appropriate administrative expenses .... 1,000,000

From the state exposition special fund (325), state fair receipts account (01), or the industrial exhibit authority fund (450), industrial exhibit authority account (01), to the miscellaneous capital projects fund (387), state fair capital improvement account (13) ............ 3,000,000

Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. Such transfers do not require a certificate of approval by the director of the budget. The comptroller is hereby authorized and directed, upon request of the commissioner of health, to transfer moneys up to the amount of each appropriation listed below:

From revenues credited to any of the department of health's special revenue funds, to the miscellaneous special revenue fund (339), administration account (AP). 9,100,000

Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. Such transfers do not require a certificate of approval by the director of the budget. The comptroller is hereby authorized and directed, upon request of the state university chancellor or his designee, to transfer moneys up to the amount of each appropriation listed below:

From the state university income fund (345), state university hospitals income reimbursable account (22), under hospital income reimbursable for services and expenses of hospital operations and capital expenditures at the state university hospitals, and the state university income fund (345), Long Island veterans' home account (09), to the state university capital projects fund (384) on or before June 30, 2005 ....................... 12,000,000

From the state university collection fund (344) to the state university income fund (345), state university revenue offset account (12), for the estimated tuition revenue balances on March 29, 2005 ..................... 80,000,000

Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. The
comptroller is hereby authorized and directed, upon request of the di-
rector of the budget, to transfer moneys up to the amount of each appro-
priation listed below:

From the general fund to the state university income fund
(345), state university hospitals income reimbursable
account (22), during the period July 1, 2004 through
June 30, 2005 to reflect ongoing state subsidy of SUNY
hospitals and to pay costs attributable to the SUNY
hospitals' state agency status ......................... 92,600,000
By chapter 54, section 1, of the laws of 2003:

For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency or public authority ......................

200,000,000 ........................................... (re. $200,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES
SERVICES, EXPENSES, OR GRANTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1. General Fund
2. Community Projects Fund - 007
3. Account GG

By chapter 50, section 1, of the laws of 2002:
Funds herein appropriated may be allocated, subject to the approval of
the director of the budget, to any state department, agency or
public benefit corporation for services, expenses, or grants ....
4,000,000 ........................................... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2000, as added by chapter 53,
section 5, of the laws of 2000:
Funds herein appropriated may be allocated, subject to the approval of
the director of the budget, to any state department, agency or
public benefit corporation for services, expenses, or grants ....
4,000,000 ........................................... (re. $1,300,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 53,
section 3, of the laws of 1999:
Funds herein appropriated may be allocated, subject to the approval of
the director of the budget, to any state department or agency for
services, expenses or grants ... 541,000 ............ (re. $216,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>3,000,000</td>
<td>0</td>
<td>0</td>
<td>3,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,000,000</td>
<td>0</td>
<td>0</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** .................................................. 3,000,000

For services and expenses related to automated speed enforcement in work zones. This amount is appropriated from moneys available in the special revenue funds—other for payment for such purposes and for transfer to the division of criminal justice services, division of state police, department of motor vehicles, department of transportation, and any other state agency, department, and/or public authority for activities related to automated speed enforcement in work zones .... 3,000,000

Total new appropriations for state operations and aid to localities ........................................... 3,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>21,500,000</td>
<td>6,555,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>21,750,000</td>
<td>6,555,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
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<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>21,500,000</td>
<td>0</td>
<td>0</td>
<td>21,500,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>250,000</td>
<td>0</td>
<td>0</td>
<td>250,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>21,750,000</td>
<td>0</td>
<td>0</td>
<td>21,750,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**COLLECTIVE BARGAINING AGREEMENTS** ......................... 21,750,000

- General Fund / State Operations
  - State Purposes Account - 003
    - Maintenance undistributed
      - For services and expenses to allow the state to continue certain programs and activities originally initiated pursuant to collective bargaining agreements ....... 21,500,000
      - Program account subtotal ............... 21,500,000

- Special Revenue Funds - Other / State Operations
  - Miscellaneous Special Revenue Fund - 339
    - NYS Flex Spending Accounts
      - Maintenance undistributed
        - For services and expenses related to the administration of the NYS flex spending accounts ....................... 250,000
        - Program account subtotal ............... 250,000

- Total new appropriations for state operations and aid to localities ........................................... 21,750,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

General Fund - State Purposes Account

By chapter 8, section 19, of the laws of 2001:

NONPERSONAL SERVICE

Indemnification Fund ... 27,900 ...................... (re. $27,900)

General Fund / State Operations
State Purposes Account - 003

By chapter 22, section 26, of the laws of 2003:

NON-PERSONAL SERVICE

Contract Administration ... 75,000 .................... (re. $75,000)
Joint Committee on Health ... 10,700 .................... (re. $5,000)

By chapter 68, part A, section 19, of the laws of 2000:

Nonpersonal service

Employee assistance program ... 918,100 ............... (re. $100,000)
Discipline ... 511,400 ............................... (re. $40,000)

By chapter 72, section 20, of the laws of 2000:

Nonpersonal service

Employee training and development ... 252,500 ............ (re. $30,000)
Contract administration ... 150,000 ...................... (re. $63,000)
Legal defense fund ... 150,000 .......................... (re. $150,000)

By chapter 73, section 20, of the laws of 2000:

Nonpersonal service

Employee training and development ... 42,600 .............. (re. $17,000)
Quality of work life committee ... 31,500 .................. (re. $26,000)
Management directed training ... 24,000 .................... (re. $24,000)
Legal defense fund ... 5,000 ............................. (re. $5,000)

By chapter 74, section 19, of the laws of 2000:

Nonpersonal service

Contract administration ... 190,000 ....................... (re. $88,000)

COLLECTIVE BARGAINING AGREEMENTS

General Fund / State Operations
State Purposes Account - 003

By chapter 50, section 1, of the laws of 2002:
For services and expenses to implement written agreements determining
the terms and conditions of employment between the state and employ-
ee organizations representing negotiating units established pursuant
to article 14 of the civil service law in accordance with the
following:
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### COLLECTIVE BARGAINING AGREEMENTS

**STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05**

#### Administrative, Institutional and Operational Services Units and Division of Military and Naval Affairs Unit

- Employee training and development: 5,320,300 (re. $350,000)
- Continuity, evaluation, productivity, and quality of working life committee: 861,600 (re. $53,000)
- Family benefits: 2,023,300 (re. $600,000)
- Employee assistance program: 507,600 (re. $50,000)
- Employment security committee: 396,900 (re. $12,000)
- Joint committee on health benefits: 900,000 (re. $310,000)
- Discipline: 286,300 (re. $164,000)

#### Management/Confidential Programs

- Medical flexible spending accounts: 440,000 (re. $350,000)

#### Security Services Unit

- Employee training and development: 140,000 (re. $105,000)
- Quality of work life committee: 246,900 (re. $40,000)
- Organizational alcoholism program: 137,700 (re. $47,000)
- Labor management training: 64,000 (re. $4,000)
- Police professional development: 20,000 (re. $20,000)
- Security services unit training stipends: 100,000 (re. $85,000)
- Legal defense fund: 150,000 (re. $150,000)

#### Security Supervisors Unit

- Employee training and development: 21,300 (re. $21,000)
- Quality of work life committee: 15,700 (re. $12,000)
- Organizational alcoholism program: 5,000 (re. $2,000)
- Management directed training: 13,000 (re. $13,000)
- Legal defense fund: 5,000 (re. $5,000)

#### Professional, Scientific and Technical Services Unit

- Professional development committee: 4,248,500 (re. $1,620,000)
- Professional development and quality of working life committee: 575,000 (re. $215,000)
- Property damage: 17,000 (re. $3,000)
- Contract administration: 50,000 (re. $27,000)

#### State University Professional Services Unit

- Maintenance undistributed: 2,207,500 (re. $200,000)
- For services and expenses to meet certain labor management operations costs: 375,000 (re. $5,000)

#### PIA - Investigators

- BCI indemnification fund: 9,300 (re. $9,000)
- BCI contract administration: 100,000 (re. $100,000)

By chapter 50, section 1, of the laws of 2001:

For services and expenses to implement written agreements determining the terms and conditions of employment between the united university professions and the state: 2,207,500 (re. $200,000)

For services and expenses to meet certain labor management operations costs: 375,000 (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

Administrative, Institutional and Operational Services Units and Division of Military and Naval Affairs Unit

Joint committee on health benefits ... 850,000 ........ (re. $150,000)

Management/Confidential Programs

Medical flexible spending accounts ... 500,000 ........ (re. $160,000)

Security Services Unit

Quality of work life committee ... 226,500 ............ (re. $18,000)

Police professional development ... 20,000 ............ (re. $12,000)

Legal defense fund ... 300,000 ...................... (re. $300,000)

Security Supervisors Unit

Employee training and development ... 21,300 .......... (re. $13,000)

Quality of work life committee ... 15,700 ............. (re. $11,000)

Management directed training ... 13,000 ................ (re. $13,000)

Legal defense fund ... 10,000 ....................... (re. $10,000)

Professional, Scientific and Technical Services Unit

Professional development committee ... 4,229,900 .... (re. $350,000)

Professional development and quality of working life committee ........ 575,000 ......................................... (re. $235,000)

State University Professional Services Unit

Maintenance undistributed

For services and expenses to implement written agreements determining the terms and conditions of employment between the united university professions and the state ... 2,090,500 ............ (re. $60,000)

Total reappropriations for state operations and aid to localities ............................................. 6,555,000

==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>152,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>585,000</td>
<td>158,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>737,000</td>
<td>158,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
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<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>152,000</td>
<td>0</td>
<td>0</td>
<td>152,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>585,000</td>
<td>0</td>
<td>0</td>
<td>585,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>737,000</td>
<td>0</td>
<td>0</td>
<td>737,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**OPERATIONS PROGRAM** ............................................... 737,000

General Fund / State Operations
State Purposes Account - 003
Maintenance undistributed
For services and expenses of the deferred compensation board undertaken pursuant to the deferred compensation board's statewide deferred compensation responsibilities under section 5 of the state finance law ................................. 152,000
Program account subtotal ............... 152,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Deferred Compensation Administration Account
Personal service ............................... 284,000
Nonpersonal service .......................... 172,000
Fringe benefits .............................. 119,000
Indirect costs ............................... 10,000
Program account subtotal ............... 585,000

Total new appropriations for state operations and aid to localities ........................................... 737,000
By chapter 50, section 1, of the laws of 2003:

- Nonpersonal service ... 191,000 ....................... (re. $158,000)

Total reappropriations for state operations and aid to localities ................................. 158,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,610,816,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,610,816,000</td>
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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,610,816,000</td>
<td>0</td>
<td>0</td>
<td>2,610,816,000</td>
</tr>
<tr>
<td>All Funds</td>
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<td>0</td>
<td>0</td>
<td>2,610,816,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL STATE CHARGES ............................................................. 2,610,816,000

For employee fringe benefits, net of receipts to the fringe benefit escrow accounts, including costs for those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers.

For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees' group life insurance plan ................. 566,700,000

Less: an amount to be paid to offset the New York state and local employees' retirement systems costs, the New York state public employees' group life insurance plan costs, and the police and fire retirement system costs from the retirement account of the fringe benefit escrow account ..... (20,957,000)

For the state's contribution to the health insurance fund. Notwithstanding section 167 of the civil service law, the state's share of the health insurance program dividends shall be available to pay for the premiums in 2004-05 ................. 1,546,786,000

For the state's contribution to the social security contribution fund ............... 445,740,000

For the state's contribution to the dental insurance plan ................................ 47,302,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1. For the state's contribution to employee benefit fund programs, including the cost of generating a statewide fringe benefit and cost allocation rate ............... 40,941,000
2. For the state's contribution to the vision care plan .................................. 10,037,000
3. For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985.. 206,980,000
4. For payments associated with the accident reporting system .......................... 600,000
5. For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York ........................................... 14,328,000
6. For the state's contribution for supplemental pension payments in accordance with the provisions of article 4 and article 6 of the retirement and social security law and retirement benefits paid under sections 214 and 215 of the military law.. 250,000
7. To the survivors' benefit fund for payments to the survivors of state employees and retired state employees .......................... 8,085,000
8. For payments for the income protection plans of current and prior years ............... 1,800,000
9. For payments for accidental death benefits pursuant to collective bargaining agree- ments .................................... 150,000
10. For payments for tuition reimbursement pursuant to collective bargaining agree- ments ........................................ 100,000
11. For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2004 in addition to current liabilities ............... 139,104,000
12. For payments in accordance with section 19-a of the public lands law ............... 10,370,000
13. For payments in accordance with section 19-b of the public lands law ............... 500,000
14. For payments on certain state owned lands in Putnam county to be allocated based on a schedule promulgated by the state office of real property services ............... 600,000
15. For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2004 in addition to current liabilities ............... 3,800,000
16. For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought in the court of claims against public benefit corporations indemnified by the
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1. state, exclusive of the payment of any 
2. judgments arising out of actions or 
3. proceedings brought to obtain payment for 
4. wages, salaries or other employee bene-
5. fits. The moneys hereby appropriated are 
6. available for payment of any liabilities 
7. or obligations incurred prior to April 1, 
8. 2004 in addition to current liabilities . . 111,800,000
9. For the payment of the defense by private 
10. counsel and the indemnification or payment 
11. on behalf of state officers and employees 
12. in civil judicial proceedings in accord-
13. ance with the provisions of section 17 of 
14. the public officers law and in criminal 
15. proceedings in accordance with the 
16. provisions of section 19 of the public 
17. officers law. The moneys hereby appropri-
18. ated are available for payment of any 
19. liabilities or obligations incurred prior 
20. to April 1, 2004 in addition to current 
21. liabilities ...................................... 20,000,000
22. For the reissuance of checks which were not 
23. presented for payment within the time 
24. limits contained in section 102 of the 
25. state finance law or for which payment has 
26. been authorized by specific legislation. 
27. The moneys hereby appropriated are avail-
28. able for payment of any liabilities or 
29. obligations incurred prior to April 1, 
30. 2004 in addition to current liabilities .. 2,000,000
31. For transfer to the property casualty insur-
32. ance security fund in accordance with the 
33. terms of the settlement between the state 
34. and the plaintiffs in accordance with the 
35. Court of Appeals' opinion in Alliance of 
36. American Insurers v. Chu, 77 NY2d 573 
37. (1991) ....................................... 2,900,000
38. For services and expenses associated with 
39. legal and other fees related to Indian 
40. land claims litigation involving the state 
41. of New York, local governments and private 
42. land owners who are named as defendants in 
43. these lawsuits, including liabilities 
44. incurred prior to April 1, 2004 .......... 2,200,000
45. For payment of claims for damage to personal 
46. or real property or for bodily injuries or 
47. wrongful death caused by officers, employ-
48. ees, or other authorized persons providing 
49. service to state government while provid-
50. ing such service, and the state university 
51. construction fund while acting within the 
52. scope of their employment, and while oper-
53. ating motor vehicles, and for any individ-
54. uals operating motor vehicles which are 
55. assigned on a permanent basis with unre-
56. stricted use to state officers and employ-
57. ees when the person is permanently 
58. assigned the motor vehicle ............. 2,700,000
Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits .................................. (554,000,000)

--------------

Total new appropriations for state operations and aid to localities .................................................... 2,610,816,000

==========
By chapter 50, section 1, of the laws of 2003:
For services and expenses associated with legal and other fees related

to Indian land claims litigation involving the state of New York,
local governments and private land owners who are named as de-
fendants in these lawsuits, including liabilities incurred prior to
April 1, 2003 ... 2,500,000 ......................... (re. $2,060,000)

By chapter 50, section 1, of the laws of 2002, as amended and trans-ferred by chapter 50, section 1, of the laws of 2003:
For services and expenses of legal and other costs associated with
litigation to enforce the terms of Indian gaming compacts, including
the payment of liabilities incurred prior to April 1, 2002 ...........
2,000,000 .......................................... (re. $1,900,000)

By chapter 50, section 1, of the laws of 2001, as amended and trans-ferred by chapter 50, section 1, of the laws of 2003:
For services and expenses of legal and other costs associated with
litigation to enforce the terms of Indian gaming compacts, including
the payment of liabilities incurred prior to April 1, 2001 ...........
2,000,000 ........................................... (re. $848,000)

By chapter 50, section 1, of the laws of 2000, as amended by chapter
295, part A, section 1, of the laws of 2001:
For payments of claims for Attica survivors pursuant to chapter 57 of
the laws of 2000 ... 550,000 ......................... (re. $495,000)

By chapter 50, section 1, of the laws of 2000, as added by chapter 7,
section 1, of the laws of 2001:
For payments required pursuant to a memorandum of understanding
entered into between the state of New York insurance department and

certain workers' compensation insurance carriers, in accordance with
section 88 of chapter 635 of the laws of 1996 amending the workers'
compensation law relating to workers compensation reform, as
amended, to refund such insurance carriers a portion of the special
assessment imposed by section 87 of such chapter 635 of the laws of
1996 ... 23,500,000 ................................. (re. $8,079,000)

By chapter 50, section 1, of the laws of 2000, as transferred by chapter
50, section 1, of the laws of 2003:
For services and expenses associated with legal and other fees related

to Indian land claims litigation involving the state of New York,
local governments and private land owners who are named as defend-
ants in these lawsuits, including liabilities incurred prior to
April 1, 2000, and provided that a portion of this appropriation may
be suballocated to other state agencies for payment of such services
and expenses until such time as administrative responsibility for
these services and expenses is transferred to the department of
state ... 7,000,000 ................................. (re. $3,055,000)

By chapter 42, section 42, of the laws of 1999, as amended and trans-ferred by chapter 50, section 1, of the laws of 2003:
The sum of two million dollars ($2,000,000), or so much thereof as
shall be sufficient to accomplish the purpose designated, pursuant
to section 10 of the state law, is hereby appropriated out of any
moneys in the general fund to the credit of the state purposes
account not otherwise appropriated for the purpose of services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these law-suits, including liabilities incurred prior to April 1, 1999, and provided that a portion of this appropriation may be suballocated to other state agencies for payment of such services and expenses until such time as administrative responsibility for these services and expenses is transferred to the department of state ................. 2,000,000 ........................................... (re. $348,000)

Total reappropriations for state operations and aid to localities ........................................... 16,785,000
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

**GOVERNMENTAL ACCOUNTING STANDARDS BOARD**

**STATE OPERATIONS AND AID TO LOCALITIES  2004-05**

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State</td>
<td>0</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2001: For transfer by the director of the budget to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency in order to provide such agency with the spending authority necessary to comply with the requirements of governmental accounting standards board statement number 34 ... 2,500,000 .................. (re. $2,000,000)

Total reappropriations for state operations and aid to localities ........................................... 2,000,000
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism, this amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated.

State Operations ......................................... 53,943,000
Capital Projects ......................................... 5,000,000
--------------
Total .................................................. 58,943,000
--------------

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism, including statewide airport security measures and the operations of the office of public security. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated ...

For payments related to airport and transit security measures implemented at the request of the port authority of New York and New Jersey or the metropolitan transportation authority to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund-339, airport security account, for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget...
By chapter 50, section 1, of the laws of 2003:

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated.

64,678,000 ...................... (re. $15,400,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 684, section 3, of the laws of 2003:

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism, including statewide airport security measures and the operations of the office of public security. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated.

52,300,000 ....................................... (re. $52,300,000)

By chapter 50, section 1, of the laws of 2003, as added by a chapter of the laws of 2004:

For services and expenses related to the urban area security initiative program to prevent, respond to, and recover from acts of terrorism, for the grant period of October 1, 2002 to September 30, 2003. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and may be transferred to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations.

36,633,000 ....................................... (re. $36,633,000)

For services and expenses related to the urban area security initiative program to prevent, respond to, and recover from acts of terrorism, for the grant period of October 1, 2003 to September 30, 2004. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and may be transferred to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations.

63,957,000 ....................................... (re. $63,957,000)
By chapter 50, section 1, of the laws of 2002, as amended by chapter 14, section 1, of the laws of 2003:

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism, including the operations of the office of public security. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, including but not limited to the division of state police, the division of military and naval affairs, the department of correctional services, the department of health, the office of general services, the department of state, the office for technology, and the office of parks, recreation and historic preservation, pursuant to a certificate of approval issued by the director of the budget. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated.

... 104,300,000 ......................... (re. $15,000,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism, including statewide airport security measures and the operations of the office of public security. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations. Where the State has discretion with respect to allocation of funds, and where the funds are not related to immediate security needs, then such funds will be allocated pursuant to a plan submitted by the executive and approved by the temporary president of the senate and the speaker of the assembly. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated.

... 50,000,000 ....................... (re. $50,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>0</td>
<td>1,074,095,002</td>
<td>0</td>
<td>1,074,095,002</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,189,200</td>
<td>0</td>
<td>0</td>
<td>3,189,200</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,189,000</td>
<td>1,074,095,002</td>
<td>0</td>
<td>1,077,284,202</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL PURPOSE LOCAL GOVERNMENT AID .................... 781,322,000

For payment to cities, towns and villages for the support of local government pursuant to section 54 of the state finance law ........................................ 781,322,000

EMERGENCY FINANCIAL AID TO CERTAIN CITIES ............. 26,474,000

For payment of emergency financial aid to certain cities, notwithstanding the provisions of section 54-c of the state finance law. This appropriation shall be distributed to the same cities that received emergency financial aid in the state fiscal year ending March 31, 2004. On or before March 31, 2005, each city shall receive 100 percent of the amount of aid it received in state fiscal year 2003-04. Notwithstanding any other provision of law, any payment of emergency financial aid to certain cities made pursuant to this appropriation on or before March 31, 2005, which prior to the state fiscal year beginning April 1, 1994 was payable during the month of June, shall be considered a prepayment of aid.
This appropriation shall constitute the complete liquidation of the state's obligation for such purposes .................. 26,474,000

EMERGENCY FINANCIAL ASSISTANCE TO ELIGIBLE MUNICIPALITIES. 20,814,000

For payment of emergency financial assistance to eligible municipalities. Upon audit and warrant of the state comptroller, each municipality shall receive a total of 100 percent of the amount of emergency financial assistance to eligible municipalities it received in state fiscal year 2003-04 and shall be paid in the same "on or before month and day" manner in which it received such aid in the state fiscal year ending March 31, 2004. Notwithstanding any other provision of law, any payment of emergency financial assistance to eligible municipalities made pursuant to this appropriation on or before March 31, 2005, which prior to the state fiscal year beginning April 1, 1995 was payable during the month of June, shall be considered a prepayment of aid .. 20,814,000

NASSAU COUNTY INTERIM FINANCE AUTHORITY .................. 7,500,000

A grant for payment to the Nassau county interim finance authority in accordance with chapter 84 of the laws of 2000. Such grant shall be made available for payment to such authority in whole or in part on or after June 30, 2004 but on or before September 30, 2004.

No part of this appropriation shall be available for the purposes designated until a certificate of approval of availability is issued by the director of the budget and a copy filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The certificate may be amended from time to time, subject to the approval of the director. A copy of each amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
No part of this appropriation shall be available for the purposes designated until: (i) Nassau county notifies the Nassau county interim finance authority of its intention to request all or a portion of such appropriation; (ii) Nassau county provides to such authority all documents and other materials as deemed necessary by such authority to justify the request; (iii) such authority certifies that all or a portion of such request meets the requirements stated in the next paragraph; and (iv) Nassau county makes a formal request to the director of the budget for all or a portion of this appropriation. Such request shall be accompanied by such authority's certification.

All moneys appropriated to the Nassau county interim finance authority as provided herein shall be for the purpose of ensuring that sufficient revenues are available to Nassau county to meet required and essential expenditures and shall be used only in a manner consistent with an approved financial plan, or as otherwise approved, by such authority in accordance with chapter 84 of the laws of 2000 for the fiscal year ending December 31, 2004.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the local assistance account on the audit and warrant of the state comptroller on vouchers approved by any duly authorized officer of the Nassau county interim finance authority .................. 7,500,000

NEW YORK STATE FINANCIAL CONTROL BOARD .................. 3,189,200

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
NYS Financial Control Board Account
Personal service ......................... 1,789,000
Nonpersonal service ..................... 577,000
Fringe benefits ......................... 751,200
Indirect costs ......................... 72,000

STATE COURT-APPROVED SETTLEMENT PAYMENT TO THE CITY OF YONKERS ................................................ 55,000,000

General Fund / Aid to Localities
Local Assistance Account - 001

1,789,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment to the city of Yonkers for
2 court-approved settlements entered into
3 between the state of New York, the city of
4 Yonkers, the Yonkers board of education
5 and other parties in order to resolve any
6 and all disputes and court orders arising
7 out of the education portion of the action
8 in the United States district court for
9 the southern district of New York entitled
10 United States, et al, v. Yonkers board of
11 education, et al, 80 CIV 6761 (LBS). The
12 amount appropriated herein provides for
13 payment of the state's obligation for the
14 2004-05 school year as set forth in the
15 schedule accompanying such settlement. The
16 aggregate amount of such payments over the
17 term of the multi-year settlement agree-
18 ment shall be as set forth in the court-
19 approved settlement agreement, shall not
20 exceed $300,000,000 and shall constitute
21 the complete liquidation of the state's
22 obligation arising out of such action.
23 Consistent with the schedule accompanying
24 such settlement, this appropriation shall
25 remain available for payment after April
26 1, 2005. Notwithstanding any other
27 provision of law, no payment shall be made
28 from this appropriation without a certif-
29 icate of approval by the director of the
30 budget ................................... 55,000,000

SUPPLEMENTAL MUNICIPAL AID ............................... 182,874,002

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of supplemental municipal aid on
or before March 31, 2005 upon audit and
warrant of the comptroller according to
the following:

For payment to the city of Albany .......... 638,046
For payment to the city of Amsterdam ...... 300,000
For payment to the city of Auburn .......... 1,150,000
For payment to the city of Batavia ......... 150,000
For payment to the city of Beacon .......... 400,000
For payment to the city of Binghamton ..... 2,000,000
For payment to the city of Buffalo .......... 48,611,453
For payment to the city of Canandaigua .... 250,000
For payment to the city of Cohoes .......... 700,000
For payment to the city of Corning ......... 250,000
For payment to the city of Cortland ....... 200,000
For payment to the city of Dunkirk ......... 100,000
For payment to the city of Elmira .......... 775,000
For payment to the city of Fulton .......... 200,000
For payment to the city of Geneva ........ 400,000
For payment to the city of Glen Cove ...... 775,000
For payment to the city of Gloversville .... 400,000
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1  For payment to the city of Hornell ..........  250,000
2  For payment to the city of Hudson ..........  400,000
3  For payment to the city of Jamestown ......  500,000
4  For payment to the city of Johnstown ......  400,000
5  For payment to the city of Kingston ......  450,000
6  For payment to the city of Lackawanna ...  1,050,000
7  For payment to the city of Lockport ......  250,000
8  For payment to the city of Long Beach ..  250,000
9  For payment to the city of Mechanicville ..  100,000
10 For payment to the city of Middletown ....  550,000
11 For payment to the city of Mount Vernon ...  720,000
12 For payment to the city of New Rochelle ...  465,000
13 For payment to the city of Newburgh ......  1,500,000
14 For payment to the city of Niagara Falls .. 2,996,776
15 For payment to the city of North Tonawanda. 750,000
16 For payment to the city of Norwich ........  250,000
17 For payment to the city of Ogdensburg ....  300,000
18 For payment to the city of Olean ..........  350,000
19 For payment to the city of Oneida ..........  505,000
20 For payment to the city of Oneonta .......  550,000
21 For payment to the city of Oswego .......  550,000
22 For payment to the city of Peekskill .......  500,000
23 For payment to the city of Plattsburgh ...  650,000
24 For payment to the city of Port Jervis ....  480,000
25 For payment to the city of Poughkeepsie .  1,200,000
26 For payment to the city of Rensselaer ....  130,000
27 For payment to the city of Rochester ......  21,330,268
28 For payment to the city of Rome ..........  3,065,406
29 For payment to the city of Salamanca .....  130,000
30 For payment to the city of Schenectady ...  1,300,000
31 For payment to the city of Syracuse ......  25,000,000
32 For payment to the city of Tonawanda ...  500,000
33 For payment to the city of Troy ..........  4,199,667
34 For payment to the city of Utica ..........  4,733,326
35 For payment to the city of Watertown ...  1,250,000
36 For payment to the city of White Plains ...  1,019,060
37 For payment to the city of Yonkers ......  46,950,000

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MISCELLANEOUS FINANCIAL ASSISTANCE ....................... 111,000

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43  General Fund / Aid to Localities
44  Local Assistance Account - 001
45
46 For payment to the Arlington central school
district to be used to offset school real
property taxes for the benefit of the
town of East Fishkill ..................... 46,620
47 For payment to the Carmel central school
district to be used to offset school real
property taxes for the benefit of the
town of East Fishkill ..................... 63,270
48 For payment to the Pawling central school
district to be used to offset school real
property taxes for the benefit of the
portion of that district located in the
town of East Fishkill .................... 1,110
--------------
4
Total new appropriations for state operations and aid to
localities ........................................... 1,077,284,202
7
8
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ...... 22,282,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ................. 22,282,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>22,282,000</td>
<td>0</td>
<td>0</td>
<td>22,282,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>22,282,000</td>
<td>0</td>
<td>0</td>
<td>22,282,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

OPERATIONS PROGRAM ............................................... 22,282,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Statewide Public Safety Communications Account

Maintenance undistributed
For the costs of design, construction, operation, maintenance and administration of a statewide public safety communications system, and other related expenses ....... 22,282,000

Total new appropriations for state operations and aid to localities ........................................... 22,282,000
By chapter 296, section 1, of the laws of 2001:
For payments related to the September 11, 2001 attack on the New York City World Trade Center including, but not limited to, the costs of response, cleanup, reconstruction, assistance to victims and other activities. This amount is appropriated from moneys available in the general, special revenue-federal or other funds of the state, including moneys received from external sources, for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. The director of the budget, in consultation with the state emergency management office, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated. 500,000,000 (re. $335,000,000)
CRIME VICTIMS BENEFIT WORLD TRADE CENTER PROGRAM

Special Revenue Funds - Federal / State Operations and
Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

By chapter 50, section 1, of the laws of 2002:
For transfer to the crime victims board for the federal share of
services and expenses related to the payment of crime victims bene-
fits related to the September 11, 2001 attack on the New York City
World Trade Center, in accordance with federal regulations .......
68,100,000 .................................................. (re. $14,500,000)
DEPARTMENT OF LABOR WORLD TRADE CENTER PROGRAM

Special Revenue Funds - Federal / State Operations and
Aid to Localities

Federal Operating Grants Fund - 290

Federal Grants for Disaster Assistance Account

By chapter 50, section 1, of the laws of 2002:
For transfer or sub-allocation to the department of labor for the
federal share of services and expenses related to the provision of
employment training and job placement assistance related to the
September 11, 2001 attacks on the World Trade Center, including
those provided by the Consortium for Worker Education in New York
City or through other service providers selected by the commissioner
of labor through a competitive procurement process or through an
emergency disaster award selection process and for services and
expenses of renovating and replacing Unemployment Insurance office
space in Lower Manhattan lost or damaged in the World Trade Center
disaster and to expand employment services. The director of the
budget is hereby authorized to transfer such amounts as are neces-
sary to any eligible state department, agency or public authority,
including transfer to other federal funds and accounts to accomplish
the purpose of the appropriation ... 36,600,000 .. (re. $10,000,000)
By chapter 50, section 1, of the laws of 2002:
For the federal share of services and expenses related to the
provision of mental health and chemical dependence services includ-
ing treatment, prevention, and crisis counseling related to the
September 11, 2001 attack on the New York City World Trade Center,
including costs of offices within the department of mental hygiene.
Such funds shall be distributed according to a competitive grant
process, and/or approved county plans, and federal guidelines appli-
cable to the funds received by the offices of the department of
mental hygiene. The office of the department of mental hygiene shall
give prior notice to the temporary president of the senate and the
speaker of the assembly of the manner in which such funds are
expected to be distributed. A portion of such funds may be distrib-
uted to the research foundation for mental hygiene, and/or may be
transferred to the department of health for expenses related to
medical assistance. The director of the budget is hereby authorized
to transfer such amounts as are necessary to other federal funds and
accounts to accomplish the purpose of the appropriation ..........  
60,000,000 ........................................ (re. $60,000,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS WORLD TRADE CENTER PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

By chapter 50, section 1, of the laws of 2002, and such amount as transferred by chapter 14, section 1, of the laws of 2003:
For payments by the federal emergency management agency for the federal government's share of costs related to the September 11, 2001 attack on the New York City World Trade Center. Such payments shall be disbursed in compliance with all applicable federal emergency management agency regulations, and funds intended to support activities which fall under the auspices of the Lower Manhattan Development Corporation and its government partners will be disbursed pursuant to the planning process of the Lower Manhattan Development Corporation and its government partners. Notwithstanding any provision of law, the state emergency management office shall give prior notice to the temporary president of the senate and the speaker of the assembly of any application made for reimbursement to the federal emergency management agency. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, for state operations, aid to localities or capital projects purposes, including transfer to other federal funds and accounts to accomplish the purpose of the appropriation ...................................
5,050,000,000 ........................................ (re. $5,050,000,000)
By chapter 50, section 1, of the laws of 2002:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan Transportation Authority. (17WT0220) ............................... 342,000,000 .......................... (re. $331,680,000)
Special Revenue Funds - Federal / State Operations and Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

By chapter 50, section 1, of the laws of 2002:
For transfer to the statewide wireless network for the federal share of services and expenses related to the costs of design, construction, operation, maintenance and administration of a statewide public safety communications system related to the September 11, 2001 attack on the New York City World Trade Center, in accordance with federal regulations ... 24,000,000 ..... (re. $24,000,000)
WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

1. By chapter 50, section 1, of the laws of 2002, and such amount as transferred by chapter 14, section 1, of the laws of 2003:

   For transfer to the workers' compensation board for the federal share of services and expenses related to workers' compensation benefits costs related to the September 11, 2001 attack on the New York City World Trade Center, in accordance with federal regulations ........

   175,000,000 .................................................. (re. $131,000,000)
§ 2. The sum of $50,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies pursuant to section 53 of the state finance law ............................... 50,000,000
§ 3. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
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<td>Nonpersonal service</td>
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<td>Indirect costs</td>
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<td>PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM</td>
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<td>Indirect costs</td>
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ADMINISTRATION PROGRAM .......................... 2,700,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
State Transmitter of Money Insurance Fund Account

For services and expenses related to the
state transmitter of money insurance fund
in accordance with article 13-C of the
banking law .......................... 2,700,000
CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 PERSONNEL BENEFIT SERVICES PROGRAM ....................... 6,500,000

For services and expenses related to the
conversion and operation of the New York
state benefits eligibility and accounting
system ................................... 6,500,000
CONTINGENT AND OTHER APPROPRIATIONS
OFFICE OF GENERAL SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 BUILDING ADMINISTRATION PROGRAM ......................... 250,000

Fiduciary Funds / State Operations
Miscellaneous New York State Agency Fund - 169
Executive Mansion Trust Account

Maintenance undistributed
For services and expenses related to the
operation of the executive mansion trust
in accordance with article 54 of the arts
and cultural affairs law ................... 250,000

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The sum of $1,000,000,000 is hereby appropriated solely for transfer by the governor to special revenue funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. 1,000,000,000

--------------------
General Fund / State Operations
State Purposes Account - 003

For payments to those insurance companies participating in the New York state government employees health insurance plan in the event of termination of the contractual agreement between such insurance companies and the New York state department of civil service, or in the event of termination of the contractual agreement between the New York state department of civil service and such municipalities or school districts which have elected to receive distributions from the health insurance reserve receipts fund, and for payments to the health insurance reserve receipts fund as required to fulfill contractual agreements between the New York state department of civil service and those insurance companies participating in the New York state governmental employees health insurance plan.

The moneys hereby appropriated shall be available for payments to the health insurance reserve receipts fund and the above insurance carriers ................. 410,184,000

==============
CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1  Fiduciary Funds / State Operations
2  Health Insurance Reserve Receipts Fund - 167
3
4  For disbursement pursuant to section 99-c of the state
5  finance law ............................................ 192,400,000
6  ==============
For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. 75,000,000
CONTINGENT AND OTHER APPROPRIATIONS
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .......... 1,619,000,000

General Fund / State Operations
State Purposes Account - 003

For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

190,000,000
325,000,000
300,000,000
250,000,000
CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1. To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available ........................................ 230,000,000

2. To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available ........................................ 50,000,000

3. To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available ........................................ 110,000,000

4. To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available ........................................ 60,000,000

5. To the stock workers' compensation security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available .................. 14,000,000

6. To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available .................. 90,000,000

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MUNICIPAL ASSISTANCE STATE AID FUND ..........................  563,300,000

Fiduciary Funds / Aid to Localities
Municipal Assistance State Aid Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF NEW YORK
For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of New York, to the extent required to comply with agreements between such corporation and the holders of its notes and bonds and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, to the city of New York, subject to the following limitations: i) that the first $219,653,099 not required by such corporation be refunded to the state of New York pursuant to sections 54 and 92-e of the state finance law provided that notwithstanding any other provision of law, such amounts to be refunded shall come from general purpose local government aid payments otherwise made on or before March 31, 2005; ii) that the amounts paid from this appropriation to such corporation and such city shall constitute the complete liquidation of the state's obligation for such purposes pursuant to section 54 of the state finance law; and iii) that in no event shall the maximum amount to be paid pursuant to this appropriation exceed the total revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law ..........................  548,300,000

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY
For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues
208

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 deposited in the municipal assistance
2 state aid fund for such city pursuant to
3 the provisions of section 92-e of the
4 state finance law .............................. 15,000,000

6

7 MUNICIPAL ASSISTANCE TAX FUND ............................ 15,015,000,000

8

9 Fiduciary Funds / Aid to Localities
10 Municipal Assistance Tax Fund

12 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE 14 CORPORATION FOR THE CITY OF NEW YORK
15 For payment pursuant to the provisions of
16 section 92-d of the state finance law to
17 the municipal assistance corporation for
18 the city of New York, to the extent
19 required to comply with the agreements
20 between such corporation and the holders
21 of its notes and bonds, and for the corpo-
22 rate purposes of such corporation, and, to
23 the extent not required by such corpo-
24 ration for such purposes, for payment to
25 the city of New York for support of local
26 government, provided however, that the
27 maximum amount to be paid pursuant to this
28 appropriation shall not exceed the total
29 of the revenues derived from municipal
30 assistance sales and compensating use
31 taxes imposed by section 1107 of the tax
32 law, less administrative costs as certi-
33 fied by the commissioner of taxation and
34 finance, and the amount transferred from
35 the stock transfer tax fund established
36 pursuant to section 92-b of the state
37 finance law .............................. 15,000,000,000

38

40 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE 41 CORPORATION FOR THE CITY OF TROY
42 For payment pursuant to the provisions of
43 section 92-d of the state finance law to
44 the municipal assistance corporation for
45 the city of Troy, to the extent required
46 to comply with the agreements between such
47 corporation and the holders of its notes
48 and bonds, and for the corporate purposes
49 of such corporation, and, to the extent
50 not required by such corporation for such
51 purposes, for payment to the city of Troy
52 for support of local government, provided
53 however, that the maximum amount to be
54 paid pursuant to this appropriation shall
55 not exceed the total of the revenues
56 derived from sales and compensating use
57 taxes imposed and collected by sections
58 1210 and 1262 of the tax law, that would
have been received by the city of Troy
absent the application of chapter 721 of
the laws of 1994 ......................... 15,000,000

STOCK TRANSFER TAX FUND .........................11,000,000,000

For payment to the municipal assistance tax
fund for payment to the municipal assistance corporation for the city of New York,
to the extent required to comply with the agreements between such corporation and
the holders of its notes and bonds, and
for the corporate purposes of such corporation and to the extent not required by
such corporation for such purposes, for payment to the stock transfer incentive
fund to the extent required to comply with the certification of the commissioner of
taxation and finance provided under section 92-i of the state finance law and
to the extent not required by such certification of the commissioner of taxation
and finance, for payment to the city of New York for support of local government,
provided, however, that the maximum amount to be paid shall not exceed the
collections from the stock transfer tax pursuant to article 12 of the tax law,
less administrative costs as certified by the commissioner of taxation and finance
for deposit to the credit of the general fund-state purposes account ..............11,000,000,000

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For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards. 50,000,000
General Fund / State Operations
State Purposes Account - 003

For payments to the state insurance fund for the purpose of making workers' compensation payments to state employee claimants as required to fulfill terms of the agreement between the New York state department of civil service and the state insurance fund ....................... 31,994,000

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