STATE OF NEW YORK

SENATE - ASSEMBLY

January 20, 2004

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1    Section 1. The several amounts named in this section or so much there-
2  of as shall be sufficient to accomplish the purposes designated by the
3  appropriations, are hereby appropriated and authorized to be paid as
4  hereinafter provided, to the respective public officers and for the
5  fiscal year beginning April 1, 2004.

6    GENERAL FUND / STATE OPERATIONS
7   STATE PURPOSES ACCOUNT - 003

8    THE LEGISLATURE

9    OFFICE OF THE LIEUTENANT GOVERNOR

10   Lieutenant Governor..............................................151,500

11   ADMINISTRATION

12   For personal service of employees and for temporary and
13   expert services................................................111,000

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.
1 MAINTENANCE AND OPERATION

2 For services and expenses of maintenance and operation
3 (including liabilities incurred prior to April 1, 2004) ..........14,909
4
5 Total - all funds..................................................277,409
6
7 THE SENATE

8 For services and expenses (including liabilities incurred
9 prior to April 1, 2004), including travel outside the
10 state, in accordance with the following schedule..............79,636,489
11
12 SCHEDULE

13 PERSONAL SERVICE

14 For payment of salaries to Members, 62,
15 pursuant to section 5 of the legislative
16 law.........................................................4,929,000
17 For payment of allowances to members design-
18 nated by the temporary president, pursuant
19 to the schedule of such allowances set
20 forth in section 5-a of the legislative
21 law.........................................................1,289,500
22 For personal service of employees and for
23 temporary and expert services of majority
24 leader and minority leader operations............9,193,807
25 For personal service of employees and for
26 temporary and expert services of members'
27 offices and of standing committees.............27,906,841
28 For personal service of employees and for
29 temporary and expert services for adminis-
30 trative support operations.........................13,625,611
31 For personal service of employees and for
32 temporary and expert services for the
33 senate student program office......................465,266
34 For personal service of employees and for
35 temporary and expert services for the
36 senate select committee on interstate
37 cooperation..................................................77,601
38 For personal service of employees and for
39 temporary and expert services for the
40 senate special committee on arts and
41 cultural affairs...........................................77,601
42 For personal service of employees and for
43 temporary and expert services for the
44 senate select committee on the disabled...........114,117
45
46 Amount available for personal service........57,679,344
47

---
NONPERSONAL SERVICE

For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2004).

Non-employee services............................300,000
Supplies and materials..........................2,100,000
Travel...........................................1,300,000
Rentals...........................................1,400,000
Equipment maintenance and repairs..............1,400,000
Office and space leases..........................3,400,000
Utilities.........................................950,000
Postage and shipping..............................4,500,000
Printing..........................................200,000
Telephone and telegraph..........................2,262,000
Miscellaneous contractual services.............300,000
Equipment........................................2,900,000

Amount available for nonpersonal service...21,012,000

MAINTENANCE UNDISTRIBUTED

For services and expenses, including travel outside the state.............945,145

THE ASSEMBLY

For services and expenses (including liabilities incurred prior to April 1, 2004), including travel outside the state, in accordance with the following schedule............94,646,577

SCHEDULE

PERSONAL SERVICE

Members, 150, payment of salaries pursuant to section 5 of the legislative law.............11,925,000
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law........................................1,592,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees..........................26,993,579
For personal service of employees and for temporary and expert services for administrative and program support operations........30,683,714
For the Assembly Intern and Youth Participation Program for personal service of
employees and for temporary and expert
services.................................777,976
Amount available for personal service......71,972,769

NONPERSONAL SERVICE

For services and expenses of maintenance and
operations (including liabilities incurred
prior to April 1, 2004).

Non-employee services.........................65,000
Supplies and materials.........................2,300,000
Travel........................................2,550,000
Rentals........................................1,050,000
Equipment maintenance and repairs............1,200,000
Office and space leases.........................5,100,000
Utilities......................................700,000
Postage and shipping...........................4,200,000
Printing.......................................113,000
Telephone and telegraph.......................2,300,000
Miscellaneous contractual services..........550,000
Equipment....................................1,100,000
Amount available for nonpersonal service.....21,228,000

MAINTENANCE UNDISTRIBUTED

For services and expenses, including travel
outside the state............................1,445,808

SENATE FINANCE COMMITTEE

For personal service, temporary and special services
(including liabilities incurred prior to April 1, 2004)......5,232,611

ASSEMBLY WAYS AND MEANS COMMITTEE

For personal service, temporary and special services
(including liabilities incurred prior to April 1, 2004)......5,232,611

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMITTEE

For services and expenses of the Legislative Ethics
Committee pursuant to section 80 of the legislative law......358,900
NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures.................................293,755

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service..........................178,838

LEGISLATIVE LIBRARY

For services and expenses and for temporary and special services for the operation of the legislative library........663,375

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service.....................688,524

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule.........................................................11,657,549

SCHEDULE

Personal service--regular and temporary........7,806,500
Nonpersonal service..................................3,814,018
Legislative Digest Contract administration.....253,642
Legislative Printing Contract administration...733,389

Less amount appropriated from the special revenue funds--other legislative computer services fund..............................(950,000)

Amount available.......................................11,657,549

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

Maintenance undistributed

For services and expenses (including liabilities incurred prior to April 1,
LEGISLATURE AND JUDICIARY 2004-05

1 2004) of the task force for senate
2 purposes.................................................321,583
3 For services and expenses (including
4 liabilities incurred prior to April 1,
5 2004) of the task force for assembly
6 purposes.................................................321,583
7 For services and expenses (including
8 liabilities incurred prior to April 1,
9 2004) of the task force for joint oper-
10 ations...................................................1,025,000
11
12 Amount available for maintenance undistributed.............1,668,166
13
14 MISCELLANEOUS
15
16 SPECIAL REVENUE FUNDS -- OTHER
17 LEGISLATIVE COMPUTER SERVICES FUND
18
19 For services and expenses of the Legislative Computer
20 Services Fund.............................................1,500,000
21
22 SENATE RECYCLABLE MATERIALS,
23 INFORMATION SERVICES AND CONFERENCE FUND
24
25 For services and expenses of the Senate Recyclable Materi-
26 als, Information Services and Conference Fund................50,000
27
28 ASSEMBLY RECYCLABLE MATERIALS,
29 INFORMATION SERVICES AND CONFERENCE FUND
30
31 For services and expenses of the Assembly Recyclable Mate-
32 rials, Information Services and Conference Fund.............50,000
33
34 GRANTS AND BEQUESTS FUND
35
36 LEGISLATURE
37
38 THE SENATE
39
40 For services and expenses relative to restoration of the
41 Senate Chamber and other purposes as funded by non-state
42 grants.......................................................250,000
43
44 THE ASSEMBLY
45
46 For services and expenses relative to restoration of the
47 Assembly Chamber and other purposes as funded by non-
48 state grants...............................................250,000
§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2004.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2004, in accordance with the following schedule.

### STATE OPERATIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,358,120,584</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>10,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>79,838,860</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,448,459,444</td>
</tr>
</tbody>
</table>

### SCHEDULE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>COURTS OF ORIGINAL JURISDICTION</td>
<td>1,219,207,485</td>
</tr>
</tbody>
</table>

General Fund / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003 Disposition of Civil and Criminal Actions in Supreme and County Courts</td>
<td>451,821,484</td>
</tr>
<tr>
<td>Disposition of Proceedings in the Family Court</td>
<td>160,926,364</td>
</tr>
<tr>
<td>Disposition of Proceedings in the Surrogate's Court</td>
<td>37,490,707</td>
</tr>
<tr>
<td>Disposition of Civil and Criminal Actions in Counties Where Judges Serve on 2 or More Courts</td>
<td>41,772,576</td>
</tr>
<tr>
<td>Disposition of Civil and Criminal Actions in City and District Courts Including Arbitration</td>
<td>255,723,674</td>
</tr>
<tr>
<td>New York City Housing Parts</td>
<td>32,303,622</td>
</tr>
<tr>
<td>Jury Systems Operations</td>
<td>49,939,583</td>
</tr>
<tr>
<td>Supreme and County Court Law Libraries</td>
<td>7,607,369</td>
</tr>
<tr>
<td>Administration</td>
<td>14,693,488</td>
</tr>
<tr>
<td>Disposition of Claims Against the State in the Court of Claims</td>
<td>13,687,492</td>
</tr>
<tr>
<td>Alternative Dispute Resolution Program</td>
<td>5,474,533</td>
</tr>
<tr>
<td>New York City Community Courts</td>
<td>6,040,043</td>
</tr>
<tr>
<td>Court Support Services</td>
<td>66,366,117</td>
</tr>
<tr>
<td>Disposition of Proceedings in Specialized Drug Treatment Courts</td>
<td>10,691,398</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY  2004-05

1  Maintenance Undistributed ..................... 20,699,133
  2                                              --------------
  3      Program account subtotal ............... 1,175,237,583
  4                                              --------------

  5  Special Revenue Funds - Other / State Operations
  6  New York City County Clerks' Operations Offset Fund - 368
  7
  8  For services and expenses as provided by
  9  section 94-a of the State Finance Law ....... 18,389,928
  10  11  Program fund subtotal ..................... 18,389,928
  12                                              --------------

  13  Special Revenue Funds - Other / State Operations
  14  Judiciary Data Processing Offset Fund - 369
  15
  16  For services and expenses as provided by
  17  section 94-b of the State Finance Law ....... 12,015,501
  18  19  Program fund subtotal ..................... 12,015,501
  20                                              --------------

  21  Special Revenue Funds - Other / State Operations
  22  Court Facilities Incentive Aid Fund - 340
  23
  24  For services and expenses ....................... 564,473
  25  26  Program fund subtotal ....................... 564,473
  27                                              --------------

  28  Special Revenue Funds - Federal / State Operations
  29  Federal Operating Grants Fund - 290
  30  Federal Miscellaneous Grants (Operating) Account

  31  For services and expenses of drug court
  32  operations ..................................... 6,000,000
  33  Maintenance Undistributed ...................... 3,500,000
  34  35  Program account subtotal ..................... 9,500,000
  36                                              --------------

  37  Special Revenue Funds - Federal / State Operations
  38  Federal Grants - Health and Human Services Account - 265

  39  For services and expenses of drug court
  40  operations ..................................... 1,000,000
  41  42  Program account subtotal ..................... 1,000,000
  43                                              --------------

  44  Special Revenue Funds - Other / State Operations
  45  Miscellaneous Special Revenue Fund - 339
For services and expenses of drug court operations ...................... 1,000,000
Maintenance Undistributed .................................. 1,500,000
--------
Program fund subtotal ....................... 2,500,000
--------
COURT OF APPEALS AND LAW REPORTING BUREAU ...................... 13,256,293
--------
General Fund / State Operations
State Purposes Account - 003

APPELLATE COURT OPERATIONS .................................. 60,437,947
--------
General Fund / State Operations
State Purposes Account - 003

APPELLATE AUXILIARY OPERATIONS ............................. 123,655,506
--------
General Fund / State Operations
State Purposes Account - 003

Assigned Counsel ............................................. 411,396
Law Guardian ............................................. 62,924,998
Mental Hygiene Legal Services ............................. 18,154,390
--------
Program account subtotal ...................... 81,490,784
--------
Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses of the following funded from fees required pursuant to section 468-a of the Judiciary Law.

State Board of Law Examiners .................. 4,546,641
Committee on Character and Fitness ........ 1,123,462
Attorney Discipline .......................... 11,494,619
--------
Program fund subtotal ..................... 17,164,722
--------
Special Revenue Funds - Other / State Operations
Indigent Legal Services Fund - 390

For services and expenses as provided by section 98-b of the State Finance Law.

Law Guardian .................................................. 25,000,000
--------
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program fund subtotal</td>
<td>25,000,000</td>
</tr>
<tr>
<td>3</td>
<td>ADMINISTRATION AND GENERAL SUPPORT</td>
<td>21,527,006</td>
</tr>
<tr>
<td>5</td>
<td>General Fund / State Operations State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses</td>
<td>18,860,299</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>18,860,299</td>
</tr>
<tr>
<td>11</td>
<td>Special Revenue Funds - Other / State Operations Court Facilities Incentive Aid Fund - 340</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses</td>
<td>1,518,978</td>
</tr>
<tr>
<td>15</td>
<td>Program fund subtotal</td>
<td>1,518,978</td>
</tr>
<tr>
<td>17</td>
<td>Special Revenue Funds - Other / State Operations Attorney Licensing Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses of the following funded from fees required pursuant to section 468-a of the Judiciary Law.</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Attorney Registration</td>
<td>1,147,729</td>
</tr>
<tr>
<td>23</td>
<td>Program fund subtotal</td>
<td>1,147,729</td>
</tr>
<tr>
<td>26</td>
<td>MAINTENANCE UNDISTRIBUTED</td>
<td>10,375,207</td>
</tr>
<tr>
<td>28</td>
<td>General Fund / State Operations State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>For services and expenses associated with the operation of a judicially-established Access to Justice Board</td>
<td>456,767</td>
</tr>
<tr>
<td>32</td>
<td>For services and expenses related to Court Appointed Special Advocates (CASA)</td>
<td>450,000</td>
</tr>
<tr>
<td>35</td>
<td>For expenses necessary to pay the annual dues required of the Unified Court System to maintain membership in the National Center for State Courts</td>
<td>300,000</td>
</tr>
<tr>
<td>39</td>
<td>For services and expenses associated with the operation of an Ethics Commission for the Unified Court System in accordance with the Ethics in Government Act of 1987</td>
<td></td>
</tr>
</tbody>
</table>
and Rules of the Chief Judge (22 NYCRR Part 40) ........................................ 269,439
For services and expenses associated with the operation of the Franklin H. Williams Judicial Commission on Minorities ............ 139,497
For 2004-2005 expenses necessary to fund a program of screening and immunization of certain court employees for tuberculosis and hepatitis .................................. 100,000
For expenses necessary to pay moneys that are required by law or contract to be paid to nonjudicial employees upon separation from service, including any lump sum payment due pursuant to section 5 of chapter 353 of the laws of 1982, as amended, and any lump sum payments representing the monetary value of accumulated and unused annual leave and overtime credits ........... 2,000,000
For expenses necessary to pay moneys that are required by law or contract to be paid to nonjudicial employees as longevity bonuses ........................................ 5,121,975

Program account subtotal ....................... 8,837,678

For services and expenses related to operation of Continuing Legal Education programs ........................................ 1,424,029
For services and expenses necessary to implement the recommendations of the Commission on Alcohol and Substance Abuse in the Profession ................................... 113,500

Program fund subtotal ......................... 1,537,529

Total maintenance undistributed ........ 1,037,520

Total of schedule - all funds .......... 1,448,459,444

GENERAL STATE CHARGES

EMPLOYEE FRINGE BENEFITS ....................... 362,485,730

General Fund / State Operations
State Purposes Account - 003
LEGISLATURE AND JUDICIARY 2004-05

For General State Charges .......................... 351,867,345

Program account subtotal .......................... 351,867,345

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For General State Charges .......................... 3,301,118

Program fund subtotal .............................. 3,301,118

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund - 340

For General State Charges .......................... 339,369

Program fund subtotal .............................. 339,369

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York - 306

For General State Charges .......................... 98,000

Program fund subtotal .............................. 98,000

Special Revenue Funds - Other / State Operations
New York City County Clerks' Offset Fund - 368

For General State Charges .......................... 4,041,554

Program fund subtotal .............................. 4,041,554

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund - 369

For General State Charges .......................... 2,838,344

Program fund subtotal .............................. 2,838,344

Total - all funds .................................. 362,485,730

CLIENT PROTECTION

LAWYERS' CLIENT PROTECTION ........................ 9,798,180

Special Revenue Funds - Other / State Operations
For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the State Finance Law, the state comptroller is hereby authorized and directed to transfer, upon request of the chief administrator of the courts, up to $3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2005 ......................... 9,798,180
Program fund subtotal ...................... 9,798,180

AID TO LOCALITIES

General Fund ................................................. 500,000
Special Revenue Funds - Other ....................... 88,164,224
All Funds ......................................................... 88,664,224

COURTS OF ORIGINAL JURISDICTION .............................. 500,000

Local Assistance Account - 001

For expenses necessary to provide aid to the justice courts ......................... 500,000

COURT FACILITIES INCENTIVE AID .............................. 88,164,224

For expenses necessary to implement provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the Judiciary Law .... 88,164,224
LEGISLATURE AND JUDICIARY  2004-05

1

REAPPROPRIATIONS

2  §  3.  The  several  amounts named herein, or so much thereof shall be
3  sufficient to accomplish the purposes designated, being the unexpended
4  balances of a prior year's appropriation, are hereby reappropriated from
5  the same funds and made available for the same purposes as the prior
6  year's appropriation, unless amended herein, for the state fiscal year
7  beginning April 1, 2004.

8

THE JUDICIARY

9

STATE OPERATIONS

10

SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 Special Revenue Funds - Federal/State Operations
13 Federal Operating Grants Fund - 290
14 Federal Miscellaneous Grants (Operating) Account

15 By chapter 51, section 2, of the laws of 2003:
16 For services and expenses of drug court operations .................
17 4,000,000 ........................................... (re. $4,000,000)

18 Maintenance Undistributed ... 2,500,000 ................... (re. $2,500,000)

19 By chapter 51, section 2, of the laws of 2002, as reappropriated by
20 chapter 51, section 3, of the laws of 2003:
21 For services and expenses of drug court operations .................
22 2,500,000 ........................................... (re. $2,400,000)

23 Maintenance Undistributed ... 1,500,000 ................... (re. $1,400,000)

24 By chapter 51, section 2, of the laws of 2001, as reappropriated by
25 chapter 51, section 3, of the laws of 2003:
26 For services and expenses of drug court operations .................
27 4,000,000 ........................................... (re. $2,500,000)

28 By chapter 51, section 2, of the laws of 2000, as reappropriated by
29 chapter 51, section 3, of the laws of 2003:
30 For services and expenses of drug court operations .................
31 4,000,000 ........................................... (re. $2,400,000)

32 ADMINISTRATION AND GENERAL SUPPORT

33 Special Revenue Funds - Other/State Operations
34 Court Facilities Incentive Aid Fund - 340

35 By chapter 51, section 2, of the laws of 2002, as reappropriated by
36 chapter 51, section 3, of the laws of 2003:
37 For services and expenses ... 1,882,856 ..................... (re. $524,253)
1 By chapter 51, section 2, of the laws of 2001, as reappropriated by
2 chapter 51, section 3, of the laws of 2003:
3 For services and expenses ... 1,974,179 ............... (re. $193,817)
4
5 MAINTENANCE UNDISTRIBUTED
6 Special Revenue Funds - Other/State Operations
7 Attorney Licensing Fund
8
9 By chapter 51, section 2, of the laws of 2003:
10 For services and expenses necessary to implement the recommendations
11 of the Commission on Alcohol and Substance Abuse in the Profession .
12 113,500 ............................................. (re. $113,500)
13
14 By chapter 51, section 2, of the laws of 2001, as reappropriated by
15 chapter 51, section 3, of the laws of 2003:
16 For expenses necessary to implement the recommendations of the Commiss-
17 ion on Alcohol and Substance Abuse in the Profession ................
18 1,000,000 ........................................... (re. $400,000)
19
20 AID TO LOCALITIES
21 COURT FACILITIES INCENTIVE AID
22 Special Revenue Funds - Other/Aid to Localities
23 Court Facilities Incentive Aid Fund - 340
24
25 By chapter 51, section 2, of the laws of 2003:
26 For expenses necessary to implement provisions of law relating to the
27 furnishing of court facilities and the provisions of section 219-a
28 of the judiciary law ... 87,095,749 ............... (re. $20,000,000)
29
30 CAPITAL PROJECTS
31 COURTHOUSE IMPROVEMENTS (CCP)
32 Capital Projects Fund
33 Preservation Facilities Purpose
34
35 By chapter 51, section 2, of the laws of 2001, as reappropriated by
36 chapter 51, section 3, of the laws of 2003:
37 For expenses associated with improvements in the Court of Appeals
38 building (52020103) ... 30,725,000 ............... (re. $3,000,000)
39
40 For expenses associated with improvements in the Justice Building
41 quarters of the Appellate Division, Third Judicial Department
42 (52030103) ... 5,100,000 ............... (re. $3,700,000)
§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2004.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2003. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [-] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT - 003

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2003:
For payment of salaries to Members, 62, pursuant to section 5 of the legislative law (April 1, 2003 to March 31, 2004)...................
4,929,000 ..................................................(re. $226,081)
For services and expenses of maintenance and operation of the following senate select and special committees ......................

Senate Select Committee on Interstate Cooperation ... ............
77,601 ........................................................(re. $7,972)
Senate Select Committee on the Disabled ... 114,117 .. (re. $18,860)

By chapter 51, section 1, of the laws of 2002:
For services and expenses of maintenance and operation of the following senate select and special committees ......................

Senate Select Committee on Interstate Cooperation ... ............
78,983 .........................................................(re. $657)
Senate Select Committee on the Disabled ... ......................
116,150 .......................................................(re. $13,932)

By chapter 51, section 1, of the laws of 2001:
For services and expenses of maintenance and operation of the following senate select and special committees ......................

Senate Select Committee on Interstate Cooperation ... ............
78,983 .........................................................(re. $2,833)
1  By chapter 51, section 1, of the laws of 2000:
2    For services and expenses of maintenance and operation of the follow-
3    ing senate select and special committees ............................
4
5    Senate Select Committee on Interstate Cooperation ................
6    78,983 ................................................ (re. $3,474)

6  By chapter 51, section 1, of the laws of 1999:
7    For services and expenses of maintenance and operation of the follow-
8    ing senate select and special committees ............................
9
10    Senate Select Committee on Interstate Cooperation ................
11    78,983 ................................................ (re. $23,412)
12    Senate Select Committee on the Disabled ...........................
13    116,150 ............................................... (re. $69,054)

13  NONPERSONAL SERVICE

14  By chapter 51, section 1, of the laws of 2003:
15    For services and expenses of maintenance and operations ........
16    21,012,000 ........................................... (re. $17,395,997)

17  By chapter 51, section 1, of the laws of 2002:
18    For services and expenses of maintenance and operations ........
19    22,305,000 ........................................... (re. $4,857,708)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

23  By chapter 51, section 1, of the laws of 2003:
24    For personal service of employees and for temporary and expert
25    services of members' offices and of standing committees and subcom-
26    mittees ... 26,993,579 ..................................... (re. $300,000)
27    For personal service of employees and for temporary and expert
28    services for administrative and program support operations ....
29    30,683,714 ............................................. (re. $100,000)

30  By chapter 51, section 1, of the laws of 2002:
31    For personal service of employees and for temporary and expert
32    services of members' offices and of standing committees and subcom-
33    mittees ... 27,474,381 .................................... (re. $133,519)
34    For personal service of employees and for temporary and expert
35    services for administrative and program support operations ....
36    31,230,243 ............................................... (re. $13,184)

37  By chapter 51, section 1, of the laws of 2001:
38    For personal service of employees and for temporary and expert
39    services of members' offices and of standing committees and subcom-
40    mittees ... 27,474,381 .................................... (re. $1,526,798)
18

LEGISLATURE AND JUDICIARY   2004-05

1 By chapter 51, section 1, of the laws of 2000:
2 For personal service of employees and for temporary and expert
3 services of members' offices and of standing committees and subcom-
4 mittees ... 26,545,296 ........................................ (re. $1,060,426)

5 By chapter 51, section 4, of the laws of 2003, as consolidated and reap-
6 propriated:
7 For services and expenses of the assembly (including liabilities
8 incurred prior to April 1, 2003) ...................... (re. $11,275,000)

9 By chapter 51, section 1, of the laws of 1992:
10 Members, 150, payment of salaries pursuant to section 5 of the legis-
11 lative law... ... 8,625,000 ..............................(re. $35,385)

12 NONPERSONAL SERVICE

13 By chapter 51, section 1, of the laws of 2003:
14 For services and expenses of maintenance and operations ... .....  
15 21,228,000 ................................................. (re. $2,200,000)

16 By chapter 51, section 1, of the laws of 2002:
17 For services and expenses of maintenance and operations .......
18 22,756,000 ................................................. (re. $1,200,000)

19 By chapter 51, section 1, of the laws of 2001:
20 For services and expenses of maintenance and operations .......
21 22,756,000 ................................................. (re. $1,205,000)

22 By chapter 51, section 1, of the laws of 2000:
23 For services and expenses of maintenance and operations .......
24 21,106,000 ................................................. (re. $144,700)

25 By chapter 51, section 1, of the laws of 1999:
26 For services and expenses of maintenance and operations .......
27 20,125,000 ................................................. (re. $49,723)

28 [LEGISLATIVE-COMMISSIONS]

29 General Fund / State Operations
30 State Purposes Account - 003

31 By chapter 51, section 4, of the laws of 2003, as consolidated and reap-
32 propriated:
33 For services and expenses of the assembly (including liabilities
34 incurred prior to April 1, 2003) ...................... (re. $3,716,000)

35 SENATE FINANCE COMMITTEE

36 By chapter 51, section 1, of the laws of 2003:
37 For personal service, temporary and special services ... .........  
38 5,232,611 .................................................. (re. $5,232,611)

39 By chapter 51, section 1, of the laws of 2002:
For personal service, temporary and special services ....................... (re. $5,375,326)

By chapter 51, section 1 of the laws of 2003:
For personal service, temporary and special services .................

For services and expenses of the Legislative Ethics Committee ........ (re. $209,569)

By chapter 51, section 1 of the laws of 2002:
For services and expenses of the Legislative Ethics Committee ........ (re. $171,793)

By chapter 51, section 1 of the laws of 2001:
For services and expenses of the Legislative Ethics Committee ........ (re. $179,853)

By chapter 51, section 1 of the laws of 2000:
For services and expenses of the Legislative Ethics Committee ........ (re. $259,141)

By chapter 51, section 1 of the laws of 1999:
For services and expenses of the Legislative Ethics Committee ........ (re. $226,467)

By chapter 51, section 1 of the laws of 1998:
For services and expenses of the Legislative Ethics Committee ........ (re. $257,387)

By chapter 51, section 1 of the laws of 1997:
For services and expenses of the Legislative Ethics Committee... 
370,000 ............................................... (re. $223,096)

By chapter 51, section 1, of the laws of 1996:
For services and expenses of the Legislative Ethics Committee... 
370,000 ............................................... (re. $121,736)

By chapter 51, section 1, of the laws of 1995:
For services and expenses of the Legislative Ethics Committee... 
370,000 ............................................... (re. $126,518)

By chapter 51, section 1, of the laws of 1994:
For services and expenses of the Legislative Ethics Committee... 
370,000 ............................................... (re. $15,853)

By chapter 51, section 1, of the laws of 1993:
For services and expenses of the Legislative Ethics Committee... 
370,000 ............................................... (re. $257,753)

By chapter 51, section 1, of the laws of 1992:
For services and expenses of the Legislative Ethics Committee... 
370,000 ............................................... (re. $339,513)

By chapter 51, section 1, of the laws of 1991:
For services and expenses of the Legislative Ethics Committee... 
410,000 ............................................... (re. $112,640)

By chapter 51, section 1, of the laws of 1990:
For services and expenses of the Legislative Ethics Committee... 
500,000 ............................................... (re. $190,724)

By chapter 51, section 1, of the laws of 1989:
For services and expenses of the Legislative Ethics Committee... 
1,000,000 ............................................... (re. $186,451)

LEGISLATIVE HEALTH SERVICE

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 178,838 ............. (re. $14,172)

By chapter 51, section 1, of the laws of 2002:
For services and expenses ... ... 184,369 ............. (re. $15,817)

By chapter 51, section 1, of the laws of 1999:
For services and expenses ... ... 172,114 ............. (re. $54,209)

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2003:
For services and expenses and for temporary and special services 
..... 663,375 ........................................... (re. $202,963)

By chapter 51, section 1, of the laws of 2002:
For services and expenses and for temporary and special services

... ..... 763,375 ........................................ (re. $102,153)

By chapter 51, section 1, of the laws of 2001:
For services and expenses and for temporary and special services
... ..... 763,375 ........................................ (re. $40,425)

By chapter 51, section 1, of the laws of 2000:
For services and expenses and for temporary and special services
... ..... 734,014 ........................................ (re. $302,921)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services
... ..... 712,635 ........................................ (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services
... ..... 691,879 ........................................ (re. $374,336)

By chapter 51, section 1, of the laws of 1996:
For services and expenses and for temporary and special services
... ..... 677,317 ........................................ (re. $314,443)

By chapter 51, section 1, of the laws of 1995:
For services and expenses and for temporary and special services
... ..... 677,317 ........................................ (re. $192,962)

LEGISLATIVE MESSENGER SERVICE

For services and expenses ... ... 688,524 ............ (re. $12,264)

By chapter 51, section 1, of the laws of 2002:
For services and expenses ... ... 709,819 ............ (re. $17,854)

By chapter 51, section 1, of the laws of 2000:
For services and expenses ... ... 682,518 ............ (re. $15,791)

By chapter 51, section 1, of the laws of 1999:
For services and expenses ... ... 662,639 ............ (re. $279,045)

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation ... ..................... (re. $3,121,770)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORIONMENT

General Fund / State Operations
State Purposes Account - 003

By chapter 51, section 1, of the laws of 2003:
<table>
<thead>
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<th>For services and expenses ... ... of the task force for senate purposes ... 321,583 ...................................... (re. $321,583)</th>
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<tr>
<td>2</td>
<td>For services and expenses ... ... of the task force for assembly purposes ... 321,583 .................................................. (re. $146,918)</td>
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<td>For services and expenses ... ... of the task force for joint operations ... 1,025,000 .................................................. (re. $277,773)</td>
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<td>By chapter 51, section 1, of the laws of 2002:</td>
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<td>For services and expenses ... ... of the task force for assembly purposes ... 341,583 .................................................. (re. $67,092)</td>
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<td>For services and expenses ... ... of the task force for joint operations ... 1,500,000 .................................................. (re. $668,719)</td>
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<tr>
<td>12</td>
<td>By chapter 51, section 1, of the laws of 2001:</td>
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<tr>
<td>13</td>
<td>For services and expenses ... ... of the task force for assembly purposes ... 341,583 .................................................. (re. $24,102)</td>
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<td>14</td>
<td>For services and expenses ... ... of the task force for joint operations ... 1,500,000 .................................................. (re. $208,535)</td>
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<td>By chapter 51, section 1, of the laws of 2000:</td>
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<td>For services and expenses ... ... of the task force for assembly purposes ... 328,445 .................................................. (re. $25,794)</td>
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<td>20</td>
<td>By chapter 51, section 1, of the laws of 1999:</td>
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<td>For services and expenses ... ... of the task force for assembly purposes ... 318,879 .................................................. (re. $170,732)</td>
</tr>
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<td>23</td>
<td>By chapter 51, section 1, of the laws of 1998:</td>
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<tr>
<td>24</td>
<td>For services and expenses ... ... of the task force for assembly purposes ... 309,591 .................................................. (re. $170,666)</td>
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<tr>
<td>26</td>
<td>By chapter 51, section 1, of the laws of 1997:</td>
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<tr>
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<td>For services and expenses ... ... of the task force for assembly purposes ... 302,808 .................................................. (re. $165,461)</td>
</tr>
<tr>
<td>29</td>
<td>By chapter 51, section 1, of the laws of 1996:</td>
</tr>
<tr>
<td>30</td>
<td>For services and expenses ... ... of the task force for assembly purposes ... 302,808 .................................................. (re. $165,679)</td>
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<td>32</td>
<td>By chapter 51, section 1, of the laws of 1995:</td>
</tr>
<tr>
<td>33</td>
<td>For services and expenses ... ... of the task force for assembly purposes ... 302,808 .................................................. (re. $106,648)</td>
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<td>35</td>
<td>By chapter 51, section 1, of the laws of 1994:</td>
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<td>For services and expenses ... ... of the task force for assembly purposes ... 302,808 .................................................. (re. $101,304)</td>
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<td>38</td>
<td>By chapter 51, section 1, of the laws of 1993:</td>
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<td>For services and expenses of the assembly co-chairman ... ............. 302,808 .................................................. (re. $20,039)</td>
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<td>41</td>
<td>By chapter 51, section 1, of the laws of 1992:</td>
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<tr>
<td>42</td>
<td>For services and expenses of the assembly co-chairman ... ............. 403,744 .................................................. (re. $353,845)</td>
</tr>
</tbody>
</table>
By chapter 51, section 1, of the laws of 1991:
For services and expenses of the assembly co-chairman ...........
458,800 .................................................. (re. $238,496)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2003:
For services and expenses ..................................................
1,500,000 .................................................... (re. $1,500,000)

§ 5. This act shall take effect immediately and shall be deemed to
have been in full force and effect on and after April 1, 2004.
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