The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 2004.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 7 of part P2 of chapter 62 of the laws of 2003.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed balances of the

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2004.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof are, unless otherwise indicated, chapter 54, section 1 or 2, of the laws of 2003.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2003. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1 or 2, of the laws of 2003.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2004.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>829,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,060,000</td>
<td>920,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>361,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>25,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,275,000</td>
<td>920,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>829,000</td>
<td>0</td>
<td>0</td>
<td>829,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>3,060,000</td>
<td>0</td>
<td>0</td>
<td>3,060,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>361,000</td>
<td>0</td>
<td>0</td>
<td>361,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>25,000</td>
<td>0</td>
<td>0</td>
<td>25,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,275,000</td>
<td>0</td>
<td>0</td>
<td>4,275,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 4,275,000

General Fund / State Operations
State Purposes Account - 003

Personal service ....................................................... 720,000
Nonpersonal service ................................................. 109,000
Program account subtotal ................................. 829,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
1031-OT-Education Account

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.

For the grant period October 1, 2003 to September 30, 2004 ..................... 230,000
For the grant period October 1, 2004 to September 30, 2005 ..................... 230,000
Program account subtotal .................. 460,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
Telework Account
OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

For services and expenses related to the federal access for telework program.

For the grant period October 1, 2003 to September 30, 2004 ................. 2,600,000

Program account subtotal ......................... 2,600,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Disability and Technical Assistance Account

For services and expenses related to disability consultant services ........... 161,000

Program account subtotal ......................... 161,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Telework Account

For administrative expenses related to the federal access for telework program that are incurred either by the agency or through contract with a community based organization as specified in the grant award ......................... 200,000

Program account subtotal ......................... 200,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
TRAID Services Account

For services and expenses related to TRAID project activities including the provision of educational, outreach, training and support services.

Nonpersonal service ......................... 25,000

Program account subtotal ......................... 25,000

Total new appropriations for state operations and aid to localities .................. 4,275,000
BY CHAPTER 54, SECTION 1, OF THE LAWS OF 2003:
For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional
technology centers or other entities funded through the TRAID
project.
For the grant period October 1, 2002 to September 30, 2003 ...........
230,000 ............................................. (re. $230,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
230,000 ............................................. (re. $230,000)

BY CHAPTER 54, SECTION 1, OF THE LAWS OF 2002:
For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional tech-
nology centers or other entities funded through the TRAID project.
For the grant period October 1, 2001 to September 30, 2002 ...........
230,000 ............................................. (re. $230,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
230,000 ............................................. (re. $230,000)

TOTAL REAPPROPRIATIONS FOR STATE OPERATIONS AND AID TO LOCALITIES .......................... 920,000

==========
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
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<td>1,746,300</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>111,685,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>1,250,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
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</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>183,815,300</strong></td>
<td><strong>113,431,300</strong></td>
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</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,241,000</td>
<td>63,874,300</td>
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<td>66,115,300</td>
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<tr>
<td>SR-Federal</td>
<td>10,250,000</td>
<td>106,100,000</td>
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<td>116,350,000</td>
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<tr>
<td>SR-Other</td>
<td>250,000</td>
<td>1,000,000</td>
<td>0</td>
<td>1,250,000</td>
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<tr>
<td>Enterprise</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>12,841,000</strong></td>
<td><strong>170,974,300</strong></td>
<td>0</td>
<td><strong>183,815,300</strong></td>
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</table>

### SCHEDULE

**ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM** .............. 12,841,000

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
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</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
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<tr>
<td>Personal service</td>
<td>1,923,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>318,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>2,241,000</strong></td>
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<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Federal Health and Human Services Fund - 265</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>For programs provided under the titles of the federal older Americans act and other health and human services programs:</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td>4,500,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2004 to September 30, 2005</td>
<td>4,200,000</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>8,700,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Federal Operating Grants Fund - 290</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Office for the Aging Federal Grants Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the provision of aging services programs:</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td>800,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2004 to September 30, 2005</td>
<td>400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Senior Community Service Employment Account</td>
<td></td>
</tr>
<tr>
<td>For the senior community service employment program provided under title V of the federal older Americans act:</td>
<td></td>
</tr>
<tr>
<td>Federal funds authorized October 1, 2002 for the grant period beginning July 1, 2003</td>
<td>60,000</td>
</tr>
<tr>
<td>Federal funds authorized October 1, 2003 for the grant period beginning July 1, 2004</td>
<td>290,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>350,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Aging Grants and Bequest Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the state office for the aging</td>
<td>250,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>Aging Enterprises Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to video and other media</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>COMMUNITY SERVICES PROGRAM</td>
<td>170,974,300</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, including the payment of liabilities incurred prior to April 1, 2004, related to the community services elderly grant program. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of</td>
<td></td>
</tr>
</tbody>
</table>
the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 541 of the executive law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 541 of the executive law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations ............. 16,371,000

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2004, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties by the office for the aging and counties, including the city of New York ............. 24,972,000

For services and expenses related to the congregate services initiative. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties ....................... 866,000

For services and expenses of grants to area agencies on aging for the establishment and operation of caregiver resource centers ............................. 360,000

For services and expenses, including the payment of liabilities incurred prior to April 1, 2004, associated with the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets for the food coupon program. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties ....................... 17,209,000

Local grants for services and expenses of the long-term care ombudsman program ..... 746,000

For services and expenses of the retired and senior volunteer program (RSVP) ............ 442,000

For services and expenses of the EAC/Nassau senior respite program ................... 242,000
For services and expenses of the long-term senior respite care ...................... 145,000
For services and expenses of the New York foundation for senior citizens home shar-
ing and respite care program ............... 175,000
For services and expenses related to renewal of existing contracts for the social model adult day services program ............... 946,300
For services and expenses related to renewal of existing contracts for naturally occur-
ing retirement communities (NORC) ........ 1,200,000
For services and expenses of the foster grandparents program ..................... 200,000
Program account subtotal ....................... 63,874,300

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2003 to September 30, 2004:
Title III-b social services .................... 17,000,000
Title III-c nutrition programs ............... 23,000,000
Title III-e caregivers ........................... 7,000,000
Health and human services programs ......... 2,500,000
Nutrition services incentive program ......... 8,000,000
Grant period total .......................... 57,500,000

For the grant period October 1, 2004 to September 30, 2005:
Title III-b social services .................... 9,000,000
Title III-c nutrition programs, including a suballocation to the department of health for nutrition program activities ........... 17,000,000
Title III-e caregivers ........................... 4,600,000
Health and human services programs ......... 2,400,000
Nutrition services incentive program ......... 8,000,000
Grant period total .......................... 41,000,000
Program fund subtotal ....................... 98,500,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Office for the Aging Federal Grants Account
For services and expenses related to the provision of aging services programs:
For the grant period October 1, 2003 to September 30, 2004 ....................... 300,000
1 For the grant period October 1, 2004 to September 30, 2005 ........................................ 300,000

4 Program account subtotal ..................... 600,000

6 Special Revenue Funds - Federal / Aid to Localities
8 Federal Operating Grants Fund - 290
9 Senior Community Service Employment Account

11 For the senior community service employment program provided under title V of the federal older Americans act:

14 Federal funds authorized October 1, 2002 for the grant period beginning July 1, 2003 .......... 1,500,000
17 Federal funds authorized October 1, 2003 for the grant period beginning July 1, 2004 .......... 5,500,000

20 Program account subtotal ..................... 7,000,000

23 Special Revenue Fund - Other / Aid to Localities
24 Combined Gifts, Grants and Bequests Fund - 020
25 Aging Grants and Bequest Account

28 For services and expenses of the state office for the aging ........................................ 1,000,000

31 Program account subtotal ..................... 1,000,000

33 Total new appropriations for state operations and aid to localities ........................................ 183,815,300

35

36
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS   2004-05

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2002:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2001 to September 30, 2002: ... ...
1,400,000 .......................................................... (re. $8,000)

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2003:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2003 to September 30, 2004 ...........
4,200,000 .......................................................... (re. $4,200,000)

By chapter 54, section 1, of the laws of 2002:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2002 to September 30, 2003: ... ...
4,200,000 .......................................................... (re. $2,807,000)

Senior Community Service Employment Account

By chapter 54, section 1, of the laws of 2003:
For the senior community service employment program provided under title V of the federal older Americans act:
Federal funds authorized October 1, 2002 for the grant period beginning July 1, 2003 ... 290,000 ....................... (re. $227,000)

COMMUNITY SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2003:
For services and expenses, including the payment of liabilities incurred prior to April 1, 2003, associated with the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets for the food coupon program. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties ......................
17,209,000 .......................................................... (re. $300,000)

For services and expenses related to the social model adult day services program ... 946,300 ......................... (re. $946,300)

For services and expenses of the naturally occurring retirement communities (NORC) ... 1,200,000 ......................... (re. $500,000)
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

Special Revenue Funds - Federal / Aid to Localities

[Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account]
Federal Health and Human Services Fund - 265

The appropriation made by chapter 54, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For the [cash in lieu of commodity foods] nutrition services incentive program:
For the grant period October 1, 2002 to September 30, 2003 ............
8,000,000 ........................................ (re. $8,000,000)
For the grant period October 1, 2003 to September 30, 2004 ............
8,000,000 ........................................ (re. $8,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2002:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2001 to September 30, 2002: ... ...
3,100,000 ........................................ (re. $114,000)

By chapter 54, section 1, of the laws of 2001:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2000 to September 30, 2001: ... ...
3,100,000 ........................................ (re. $29,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2003:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2002 to September 30, 2003: ... ....
49,500,000 ...................................... (re. $44,000,000)
For the grant period October 1, 2003 to September 30, 2004:
32,000,000 ...................................... (re. $32,000,000)

By chapter 54, section 1, of the laws of 2002:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2001 to September 30, 2002: ... ...
50,500,000 ...................................... (re. $6,800,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Senior Community Service Employment Account

By chapter 54, section 1, of the laws of 2003:
For the senior community service employment program provided under title V of the federal older Americans act:
Federal funds authorized October 1, 2002 for the grant period beginning July 1, 2003 ... 5,500,000 .................... (re. $5,500,000)

Total reappropriations for state operations and aid to localities .................. 113,431,300

==============
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,550,000</td>
<td>7,639,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>4,560,000</td>
<td>7,639,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>4,550,000</td>
<td>0</td>
<td>0</td>
<td>4,550,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>10,000</td>
<td>0</td>
<td>0</td>
<td>10,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,560,000</td>
<td>0</td>
<td>0</td>
<td>4,560,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM .............. 4,560,000

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five:

For the grant period October 1, 2003 to September 30, 2004:

Personal service ......................... 495,000
Nonpersonal service ..................... 210,000
Fringe benefits .......................... 210,000
Indirect costs ........................... 5,000
Maintenance undistributed ............... 1,180,000

Grant period total ....................... 2,100,000

For the grant period October 1, 2004 to September 30, 2005:

Personal service ......................... 495,000
Nonpersonal service ..................... 210,000
Fringe benefits .......................... 210,000
Indirect costs ........................... 5,000
Maintenance undistributed ............... 1,530,000

Grant period total ....................... 2,450,000

Program fund subtotal ................... 4,550,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>Developmental Disabilities Planning Council</td>
<td></td>
</tr>
<tr>
<td>Publications Account</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses incurred by the</td>
<td></td>
</tr>
<tr>
<td>developmental disabilities planning council related to producing,</td>
<td></td>
</tr>
<tr>
<td>reproducing, distributing, and mailing printed, recorded and electronic</td>
<td></td>
</tr>
<tr>
<td>media.</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>4,560,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2003:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five:
For the grant period October 1, 2002 to September 30, 2003: ......
2,100,000 .................................................. (re. $2,100,000)
For the grant period October 1, 2003 to September 30, 2004: ......
2,450,000 .................................................. (re. $2,450,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five:
For the grant period October 1, 2001 to September 30, 2002: ......
2,100,000 .................................................. (re. $641,000)
For the grant period October 1, 2002 to September 30, 2003: ......
2,450,000 .................................................. (re. $2,029,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five:
For the grant period October 1, 2001 to September 30, 2002: ......
2,224,000 .................................................. (re. $419,000)

Total reappropriations for state operations and aid to localities
7,639,000

============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>7,210,845,600</td>
<td>109,600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>27,850,970,000</td>
<td>33,172,023,400</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>4,721,080,000</td>
<td>861,521,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>97,600,000</td>
<td>238,087,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>39,880,505,600</td>
<td>34,381,231,400</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>170,066,000</td>
<td>7,040,779,600</td>
<td>0</td>
<td>7,210,845,600</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>4,049,572,000</td>
<td>23,801,398,000</td>
<td>0</td>
<td>27,850,970,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>427,016,000</td>
<td>4,294,064,000</td>
<td>0</td>
<td>4,721,080,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>97,600,000</td>
<td>97,600,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>10,000</td>
<td>0</td>
<td>0</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>4,646,664,000</td>
<td>35,136,241,600</td>
<td>97,600,000</td>
<td>39,880,505,600</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM** ........... 61,853,000

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
<th>Local Assistance Account - 001</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td>7,408,000</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>11,500,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>18,908,000</td>
<td></td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority areas. Up to $102,000 of this appropriation may be transferred to state operations for administration</td>
<td>602,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>602,000</td>
<td></td>
</tr>
</tbody>
</table>

### SPECIAL REVENUE FUNDS - FEDERAL / STATE OPERATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Federal USDA-Food and Nutrition Services Fund - 261</th>
<th>Child and Adult Care Food Account</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>For the grant period October 1, 2003 to September 30, 2004</strong></td>
<td>315,000</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 For the grant period October 1, 2004 to
2 September 30, 2005 .......................... 401,000
3  
4 Program account subtotal ..................... 716,000
5  
6 Special Revenue Funds - Federal / State Operations
7 Federal USDA-Food and Nutrition Services Fund - 261
8 Federal Food and Nutrition Services Account
9
10 For various food and nutritional services:
11
12 For the grant period October 1, 2003 to
13 September 30, 2004 .......................... 1,271,000
14 For the grant period October 1, 2004 to
15 September 30, 2005 .......................... 1,621,000
16  
17 Program account subtotal ..................... 2,892,000
18  
19 Special Revenue Funds - Federal / State Operations
20 Federal Health and Human Services Fund - 265
21
22 For administration of the national health
23 services corps. Notwithstanding any incon-
24 sistent provision of law, and subject to
25 the approval of the director of the budg-
26 et, moneys hereby appropriated may be
27 suballocated to the higher education
28 services corporation:
29
30 For grants beginning prior to April 1, 2004. 750,000
31 For grants beginning on or after April 1, 2004  
32  
33  
34 Program fund subtotal ..................... 1,845,000
35  
36 Special Revenue Funds - Federal / State Operations
37 Federal Block Grant Fund - 269
38
39 For various health prevention, diagnostic, 
40 detection and treatment services:
41
42 For the grant period October 1, 2003 to 
43 September 30, 2004 .......................... 2,287,000
44 For the grant period October 1, 2004 to 
45 September 30, 2005 .......................... 2,630,000
46  
47 Program fund subtotal ..................... 4,917,000
48  
49 Special Revenue Funds - Other / State Operations
50 Combined Gifts, Grants and Bequests Fund - 020 
51 Technology Transfer Account
52
53 For services and expenses related to the 
54 department of health's patent and technol-
55 ogy transfer program. The department of 
56 health may receive and deposit revenue 
57 from the sale and licensing of inventions 
58 pursuant to a technology and patent tran-
fer policy established in accordance with
section 64-a of the public officers law.
Notwithstanding any other provision of
law, these funds may be used for payments
to Health Research, Inc. as reimbursement
for expenses incurred in its patent and
technology transfer operations, to support
research, training, and infrastructure
development in the department’s research
facilities, and for payments to inventors.
The moneys hereby appropriated shall be
available for liabilities heretofore and
hereafter to accrue ...................... 500,000

Program account subtotal .......... 500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Administration Program Account

For services and expenses, including indi-
rect costs, related to the administration
program:

Personal service ....................... 6,700,000
Nonpersonal service ................. 2,400,000

Program account subtotal .......... 9,100,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Health Care Delivery Administration Account

For services and expenses related to admin-
istration of the health care and cancer
initiative programs pursuant to section
2807-l of the public health law:

Personal service ....................... 305,000
Nonpersonal service ................. 388,000
Fringe benefits ....................... 128,000

Program account subtotal .......... 821,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Health Occupation Development and Workplace Demo Account

For services and expenses related to admin-
istration of the health occupation devel-
opment and workplace demonstration program
established pursuant to sections 2807-g
and 2807-h of the public health law. Up to
50 percent of this appropriation may be
suballocated to the department of labor:

Personal service ....................... 553,000
Nonpersonal service .................. 1,373,000
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Fringe benefits .................................. 232,000
   Program account subtotal .................. 2,158,000

   Special Revenue Funds - Other / State Operations
   Miscellaneous Special Revenue Fund - 339
   Health-SPARCS Account

10 For all services and expenses, including
11 indirect costs, related to the statewide
12 planning and research cooperative system:
13
14 Personal service ............................... 2,500,000
15 Nonpersonal service ........................... 2,035,000
16 Fringe benefits ............................... 1,050,000
17
18 Maintenance undistributed
19 For services and expenses for compliance
20 with federal data security standards ....... 1,300,000
21 Program account subtotal ................... 6,885,000

23
24 Special Revenue Funds - Other / State Operations
25 Miscellaneous Special Revenue Fund - 339
26 Pilot Health Insurance Account

29 For services and expenses of administration
30 of regional pilot projects for the uninsured and evaluation of regional pilot
31 projects for the uninsured pursuant to
32 chapter 703 of the laws of 1988, as amended:
33
34 Personal service ................................ 1,080,000
35 Nonpersonal service ............................ 478,000
36 Fringe benefits ............................... 453,000
37 Program account subtotal ................... 2,011,000

39
42
43 Special Revenue Funds - Other / State Operations
44 Miscellaneous Special Revenue Fund - 339
45 Primary Care Initiatives Account

47 For services and expenses related to the
48 administration of the program authorized
49 by section 2807-l of the public health
50 law:
51
52 Personal service ................................ 427,000
53 Nonpersonal service ............................ 250,000
54 Fringe benefits ............................... 179,000
55 Program account subtotal ................... 856,000

59 Special Revenue Funds - Other / State Operations
60 Miscellaneous Special Revenue Fund - 339
61 Professional Medical Conduct Account
1 For services and expenses, including indirect costs, related to the professional medical conduct program:

<table>
<thead>
<tr>
<th>Personal service</th>
<th>3,854,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>2,107,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,618,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>7,579,000</strong></td>
</tr>
</tbody>
</table>

2 Special Revenue Funds - Other / State Operations  
   Miscellaneous Special Revenue Fund - 339  
   Vital Records Management Account

3 For services and expenses including the collection of increased fees related to the vital records program:

<table>
<thead>
<tr>
<th>Personal service</th>
<th>1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>691,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>372,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,063,000</strong></td>
</tr>
</tbody>
</table>

4 AIDS INSTITUTE PROGRAM ................................... 103,811,600

5 General Fund / State Operations  
   State Purposes Account - 003

6 Personal service ................................ 8,890,000
7 Nonpersonal service ................................ 5,431,000
8 **Program account subtotal** .......... **14,771,000**
9
10 General Fund / Aid to Localities  
   Local Assistance Account - 001

11 Maintenance undistributed

| For suballocation to the office of children and family services through a memorandum of understanding with the AIDS institute, for services related to HIV policy development and training | 150,000 |
12 | For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for the provision of AIDS education by AIDS regional training coordinators for staff in elementary and secondary schools | 200,000 |
13 | For suballocation to the division of human rights through a memorandum of understanding with the AIDS institute, for services of the office of AIDS discrimination investigation | 100,000 |
14 | Available for maintenance undistributed | 450,000 |
15 | **Program account subtotal** .......... **14,771,000** |
STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1. For grants to community based organizations to support permanency planning and support services for families affected by HIV .... 393,800
2. For additional demonstration project grants to designated AIDS centers, and not-for-profit organizations, including but not limited to community service programs and community-based organizations, providing specialized AIDS-related services for purposes of patient education and case management services related to promoting compliance with HIV-related treatment therapies and regimes .................... 393,800

   Program account subtotal ................ 787,600

Special Revenue Funds - Other / Aid to Localities

HCRA Transfer Fund - 061
Health Care Services Account

1. For grants to community service programs including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high risk populations. Up to $125,000 may be transferred to the general fund - state purposes account for the administration of this program ....................... 20,603,000
2. For grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased operating costs of these programs ............. 4,800,000
3. For additional grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high-risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed .... 850,000
4. For services and expenses related to the operation of the Cornell university parent HIV/AIDS education project to provide educational workshops for parents in Nassau county, and to enhance the project in Suffolk county ................. 75,000
5. For services and expenses of the Long Island association for AIDS care to conduct a study to (1) identify the medical and social service gaps for children orphaned by AIDS on Long Island, as well as strategies to link families with AIDS with community services in order to plan for future care needs of their children, and (2) develop innovative comprehensive model service programs for such children .... 50,000
6. For grants to county health departments for HIV-related public health activities in
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 rural underserved counties and counties
2 with the most rapid increases in HIV inci-
3 dence .................................... 300,000
4 For services and expenses of the AIDS insti-
5 tute related to training and education
6 activities and continuum of care initi-
7 atives .................................... 2,331,000
8 For services and expenses of a pilot
9 surveillance project for investigation of
10 reported AIDS cases by county health
11 departments as authorized by the commis-
12 sioner of health ......................... 90,000
13 For grants to community based organizations
14 for the provision of services to parolees
15 and their families. Up to $730,000 of this
16 appropriation may be transferred to the
17 general fund - state purposes account for
18 administration of this program ........... 1,130,000
19 For HIV counseling and testing services in
20 facilities operated by the New York state
21 department of corrections. All or part of
22 this appropriation may be transferred to
23 the general fund - state purposes account
24 for administration of this program ....... 925,000
25 For grants for the provision of outreach and
26 case management services to high-risk
27 women and children ..................... 1,375,000
28 For services and expenses related to the
29 provision of outreach and education to
30 low-income and minority communities
31 concerning the availability of and access
32 to clinical drug trials .................... 100,000
33 For services and expenses related to the
34 care and service needs of children,
35 adolescents and families with the HIV
36 disease ................................. 1,838,000
37 For grants for the provision of comprehen-
38 sive HIV prevention and health care
39 services to high-risk adolescents and
40 young adults. Up to 5 percent of this
41 appropriation may be transferred to the
42 general fund - state purposes account for
43 the administration of this program ....... 2,321,000
44 For grants for housing, supported housing
45 and referral services for homeless persons
46 with HIV/AIDS and their families, includ-
47 ing those with tuberculosis or if
48 warranted those with tuberculosis only, in
49 areas as determined by data collected by
50 the department of health .................. 2,500,000
51 For transfer to the office of temporary and
52 disability assistance for operational
53 support to projects which have received
54 capital grant awards through the homeless
55 housing assistance program .............. 1,000,000
56 For grants for the provision of HIV
57 prevention and primary care services to
58 high risk populations in community health
59 centers and substance abuse programs ..... 718,000
60 For grants to community based organizations
61 for HIV prevention and outreach efforts
62 targeted to substance abusers ............ 470,000
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1. For services and expenses related to education and prevention services and for nutritional services including individuals homebound with AIDS or in an adult day care or home care setting ............................ 4,900,000

2. For grants to community based organizations to support permanency planning and support services for families affected by HIV. Up to 5 percent of this appropriation may be transferred to the general fund – state purposes account for the administration of this program ........................................ 1,000,000

3. For grants to community based organizations and for services and expenses of the AIDS institute related to the provision of HIV education and prevention services. Up to 10 percent of this appropriation may be transferred to the general fund – state purposes account for administration of this program ......................................... 750,000

4. For services and expenses of surveillance projects for investigation of reported AIDS cases, including seroprevalence studies, as authorized by the commissioner of health .................................................. 330,000

5. For provision of comprehensive HIV outreach and prevention services to adolescents and women .................................................. 1,000,000

6. For state aid to municipalities pursuant to article 6 of the public health law or for grants to counties and local health departments for an HIV surveillance and partner notification program .................. 4,100,000

7. For services and expenses of the medical society of the state of New York for a peer educational program for physicians regarding the testing and reporting of individuals who are infected with HIV ... 100,000

8. For grants for AIDS prevention and education and AIDS related services to community based organizations and to article 28 of the public health law diagnostic and treatment centers. For the purposes of this program, eligible organizations must (1) operate in a neighborhood or geographic area with high concentrations of at risk populations; and (2) provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations .......................... 12,300,000

9. For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grants shall be used to meet the increased demands for HIV education,
prevention, outreach, and legal programs.
Such grants shall be equitably distributed

For grants for the provision of primary health care services in drug treatment programs. Up to $800,000 of this appropriation can be used for services targeted to substance abusers at risk of becoming intravenous drug users. Up to 5 percent of this appropriation may be transferred to the general fund - state purposes account for the administration of this program ...

For services and expenses relating to the provision of HIV counseling and testing by family planning clinics and prenatal care assistance programs to the extent that reimbursement through medical assistance is not available. These funds shall not be used by the department for any costs directly related to the processing of tests .... ................. 3,452,000

For grants for the development of women's HIV clinics to provide comprehensive obstetrical/gynecological services and for grants to health care facilities and community organizations for the provisions of primary care, subspecialty care and supportive services to HIV-infected women and children in underserved, high seroprevalence areas. Up to 5 percent of this appropriation may be transferred to the general fund - state purposes account for the administration of this program .... 1,294,000

For services and expenses related to the special program for HIV services for infants and pregnant women established pursuant to section 71 of chapter 731 of the laws of 1993 ................. 1,500,000

For services and expenses associated with the HIV clinical education initiative program .......................... 1,600,000

Program account subtotal .............. 77,318,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Hospital Based Grants Program Account

For grants to community service programs including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high-risk populations .................. 1,038,000

For services and expenses of an HIV and substance abuse fellowship program to encourage physicians and nurses to work in clinical settings providing care and treatment to persons with HIV infection, including but not limited to designated care centers, community health centers,
hospital outpatient clinics, substance abuse treatment programs, mental health clinics, family planning and prenatal clinics, for training in diagnosis and management of HIV illness and substance abuse treatment. Up to 5 percent of the amount appropriated may be transferred to the general fund - state purposes account for administration of the program ......... 1,489,000

For services and expenses related to the provision of HIV counseling and testing by family planning clinics and prenatal care assistance programs ............... 548,000

For services and expenses of the AIDS institute related to training and education activities and continuum of care initiatives .................. 324,000

For grants for the provision of primary health care services in drug treatment programs. Up to 5 percent of this amount may be transferred to the general fund - state purposes account ........... 368,000

For grants for the provision of comprehensive HIV prevention and health care service to high-risk adolescents and young adults .................. 850,000

For grants for the development of women's HIV clinics to provide comprehensive obstetrical/gynecological services and for grants to health care facilities and community organizations for the provision of primary care, subspecialty care and supportive services to HIV infected women and children in underserved, high seroprevalence areas .................. 806,000

For grants of the provision of HIV prevention and primary care services to high risk populations in community health centers and substance abuse programs ...... 482,000

For grants to community based organizations for HIV prevention and outreach efforts targeted to substance abusers ............... 30,000

Program account subtotal ............... 5,935,000

-------------

Special Revenue Funds - Other / Aid to Localities

Maternal and Child HIV Services Account

For services and expenses related to the special program for HIV services for infants and pregnant women established pursuant to section 71 of chapter 731 of the laws of 1993. Up to 5 percent of this appropriation may be transferred to the general fund - state purposes account for administration of this program ........... 5,000,000

Program account subtotal ............... 5,000,000

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DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

CENTER FOR COMMUNITY HEALTH PROGRAM .......................... 1,409,514,000

General Fund / Aid to Localities
Local Assistance Account - 001

State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.

Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the municipal health services plan, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health. Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to $1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990.

Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2004 through December 31, 2004. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued .................... 221,500,000

For services and expenses for state aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health incurred prior to April 1, 2004 ........... 29,600,000

For costs associated with expanded follow-up and interim housing for children identified with elevated blood lead levels ..... 720,000

For grants to community based organizations, in accordance with chapter 820 of the laws
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

of 1987, for nutrition outreach in areas
where a significant percentage or number
of those potentially eligible for food
assistance programs are not participating
in such programs. A portion of this appro-
priation, not to exceed $600,000 shall be
suballocated to the office of temporary
and disability assistance. Up to 15
percent of the funds appropriated may be
allocated to fund a program of nutrition
outreach as established pursuant to
section 2597 of the public health law if
such a program is administered through a
contract arrangement ..................... 1,000,000
For services and expenses related to provid-
ing nutritional services and to provide
nutritional education to pregnant women,
infants, and children, including suballoca-
tions to the department of agriculture
and markets for the farmer's market nutri-
tion program and migrant worker services
and the office of temporary and disability
assistance for prenatal care assistance
program activities. Up to 5 percent of
this amount may be transferred to the
general fund - state purposes account for
the administration of this program by the
department of health ..................... 17,004,000
For services and expenses, including operat-
ing expenses related to providing nutri-
tional services and nutrition education
for hunger prevention and nutrition
assistance. Up to 5 percent of this amount
may be transferred to the general fund -
state purposes account for the adminis-
tration of this program by the department
of health ............................... 10,840,000
For grants-in-aid to contract for hyperten-
sion prevention, screening, and treatment
programs ................................. 254,000
For services and expenses of a rabies
program, including but not limited to
reimbursement to counties for rabies
expenses such as human post-exposure
vaccination, and research studies in the
control of wildlife rabies, pursuant to
United States department of agriculture
approval if necessary, to control the
spread of rabies .......................... 1,486,000
For grants to rape crisis centers for
services to rape victims and programs to
prevent rape. Of the amount appropriated
herein, up to 5 percent may be transferred
to the general fund - state purposes
account for the administration of this
program .................................. 1,224,000
State grants for a program of family plan-
ing services pursuant to article 2 of the
public health law. Up to $180,000 of the
amount appropriated herein may be trans-
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purposes account for the administration of this program</td>
<td>15,818,000</td>
</tr>
<tr>
<td>For grants to sudden infant death syndrome centers</td>
<td>41,100</td>
</tr>
<tr>
<td>For services and expenses of the tick-borne disease institute, including grants for research and prevention, detection, and treatment of Lyme disease and other tick-borne illnesses</td>
<td>150,000</td>
</tr>
<tr>
<td>For services and expenses to implement the lead poisoning prevention act of 1992, including funding to local health departments to meet increased needs for education, screening and follow-up including a suballocation to the office of temporary and disability assistance</td>
<td>4,000,000</td>
</tr>
<tr>
<td>For services and expenses of existing Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987</td>
<td>486,000</td>
</tr>
<tr>
<td>For services and expenses including payment of health insurance premiums and reimbursement of health care providers for services rendered to individuals enrolled in the cystic fibrosis program pursuant to chapter 851 of the laws of 1987</td>
<td>621,000</td>
</tr>
<tr>
<td>For services and expenses to implement the early intervention program act of 1992. Notwithstanding any other provision of law, rule or regulation, effective on and after July 1, 2004, the definitions of basic and extended visits as established in regulation are hereby eliminated and the rate for home and community-based individual/collateral visits shall be determined annually by the commissioner in accordance with section 69-4.30 of title 10 of the New York codes, rules and regulations. The billing limits set forth in regulation, as applicable to basic and extended visits or as may be amended, shall continue to apply to home and community-based individual/collateral visits defined by this act. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue</td>
<td>270,000,000</td>
</tr>
<tr>
<td>For services and expenses of an early diagnosis and control program for diabetes</td>
<td>148,900</td>
</tr>
<tr>
<td>For services and expenses including an education program related to a children's asthma program. The department shall make grants within the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-based organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and implement regional or community plans which may include the following activ-</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

ities: self-management programs in elementary schools, conducting public and provider education programs and implementing protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the commissioner may give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma ............................. 54,000

For services and expenses of an abstinence education program ................... 2,600,000

For services and expenses of the cancer registry ........................................ 50,000

For state grants for cancer detection and education program pursuant to chapter 328 of the laws of 1989 as amended ............... 4,000,000

For services and expenses of the health and social services sexuality-related programs ............................................ 1,000,000

For services and expenses of the osteoporosis prevention and education program. The commissioner of health, pursuant to a plan subject to the approval of the director of the budget, may transfer funds to the state operations budget of Helen Hayes hospital for this program .................. 66,000

For services and expenses of a childhood cancer awareness program .................. 36,000

Program account subtotal ............... 582,699,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

For the grant period October 1, 2003 to September 30, 2004 ....................... 3,251,000

Program account subtotal .................. 7,587,000

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued:

For the grant period October 1, 2003 to September 30, 2004 ....................... 90,000,000

Program account subtotal .................. 199,600,000
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various food and nutritional services:

For the grant period October 1, 2003 to September 30, 2004 ....................... 21,612,000
For the grant period October 1, 2004 to September 30, 2005 ....................... 27,036,000

Program account subtotal ............... 48,648,000

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued:

For the grant period October 1, 2003 to September 30, 2004 ....................... 145,800,000
For the grant period October 1, 2004 to September 30, 2005 ....................... 177,500,000

Program account subtotal ............... 323,300,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For various health prevention, diagnostic, detection and treatment services:

For grants beginning prior to April 1, 2004. 16,058,000
For grants beginning on or after April 1, 2004 ..................................... 7,611,000

Program fund subtotal ............... 23,669,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For various health prevention, diagnostic, detection and treatment services:

For grants beginning prior to April 1, 2004. 75,000
For grants beginning on or after April 1, 2004 ..................................... 34,485,000

Program fund subtotal ............... 34,560,000

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For various health prevention, diagnostic, detection and treatment services:
STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For the grant period October 1, 2003 to September 30, 2004 ....................... 9,018,000
2 For the grant period October 1, 2004 to September 30, 2005 ....................... 10,370,000
3 ---------------
4 Program fund subtotal .................. 19,388,000
5 ---------------
6
7 Special Revenue Funds - Federal / Aid to Localities
8 Federal Block Grant Fund - 269
9
10 For various health prevention, diagnostic, detection and treatment services:
11
12 For the grant period October 1, 2003 to September 30, 2004 ....................... 23,245,000
13 For the grant period October 1, 2004 to September 30, 2005 ....................... 26,732,000
14 ---------------
15 Program fund subtotal .................. 49,977,000
16 ---------------
17
18 Special Revenue Funds - Federal / State Operations
19 Federal Block Grant Fund - 269
20 Abstinence Education Account
21
22 For the grant period October 1, 2003 to September 30, 2004 ....................... 451,000
23 For the grant period October 1, 2004 to September 30, 2005 ....................... 451,000
24 ---------------
25 Program account subtotal ............... 902,000
26 ---------------
27
28 Special Revenue Funds - Federal / Aid to Localities
29 Federal Block Grant Fund - 269
30 Abstinence Education Account
31
32 For the grant period October 1, 2004 to September 30, 2005 ....................... 4,982,000
33 ---------------
34 Program account subtotal ............... 4,982,000
35 ---------------
36
37 Special Revenue Funds - Federal / State Operations
38 Federal Block Grant Fund - 269
39 Individuals with Disabilities-Part C Account
40
41 For activities related to a handicapped infants and toddlers program:
42
43 For the grant period October 1, 2003 to September 30, 2004 ....................... 8,150,000
44 For the grant period October 1, 2004 to September 30, 2005 ....................... 9,780,000
45 ---------------
46 Program account subtotal ............... 17,930,000
47
48
Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269
Individuals with Disabilities-Part C Account

For activities related to a handicapped
infants and toddlers program:

For the grant period October 1, 2004 to
September 30, 2005 ....................... 29,220,000

Program account subtotal ............... 29,220,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Alzheimer's Research Account

For alzheimer's disease research and assist-
ce pursuant to chapter 590 of the laws
of 1999 .................................. 1,000,000

Program account subtotal ............... 1,000,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Diabetes Research and Education Account

For diabetes research and education pursuant
to chapter 339 of the laws of 2001 ....... 100,000

Program account subtotal ............... 100,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Prostate and Testicular Cancer Research and Education
Account

For prostate and testicular cancer research
and education pursuant to section 97-ccc
of the state finance law ............... 100,000

Program account subtotal ............... 100,000

Special Revenue Funds - Other / Aid to Localities
HCRA Transfer Fund - 061
Health Care Services Account

For services and expenses of a statewide
public health campaign for tuberculosis
control and prevention and for screening
and education activities regarding sexual-
ly transmitted diseases, provided that any
funds allocated under this section shall
not supplant existing local funds or state
funds allocated to county health depart-
ments under article 6 of the public health
law. Up to $300,000 of this appropriation
may be transferred to the general fund -
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State purposes account for the administration of this program by the</td>
<td>6,200,000</td>
</tr>
<tr>
<td>department of health</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the Indian health program. The</td>
<td>13,500,000</td>
</tr>
<tr>
<td>moneys hereby appropriated shall be for payment of financial assistance</td>
<td></td>
</tr>
<tr>
<td>hereafter to accrue</td>
<td></td>
</tr>
<tr>
<td>State aid to municipalities for medical services for the rehabilitation of</td>
<td>4,000,000</td>
</tr>
<tr>
<td>physically handicapped children, pursuant to article 6 of the public health</td>
<td></td>
</tr>
<tr>
<td>law</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for a school health program</td>
<td>4,321,000</td>
</tr>
<tr>
<td>For services and expenses of the prenatal care assistance program. Up to</td>
<td></td>
</tr>
<tr>
<td>100 percent of this appropriation may be suballocated to the medical</td>
<td></td>
</tr>
<tr>
<td>assistance program general fund - local assistance account to be matched</td>
<td></td>
</tr>
<tr>
<td>by federal funds</td>
<td>2,640,000</td>
</tr>
<tr>
<td>For state grants for the breast cancer detection and education program</td>
<td>2,470,000</td>
</tr>
<tr>
<td>pursuant to chapter 328 of the laws of 1989 as amended, which may include</td>
<td></td>
</tr>
<tr>
<td>coverage of geographic areas not presently covered by the program where</td>
<td></td>
</tr>
<tr>
<td>the need for such services is demonstrated. Up to $110,000 may be</td>
<td></td>
</tr>
<tr>
<td>transferred to state operations for administration of this program</td>
<td></td>
</tr>
<tr>
<td>For breast cancer awareness programs for school students conducted by</td>
<td></td>
</tr>
<tr>
<td>approved pursuant to chapter 328 of the laws of 1989 as amended</td>
<td>150,000</td>
</tr>
<tr>
<td>For the statewide breast cancer hotline to provide breast cancer information,</td>
<td></td>
</tr>
<tr>
<td>education and support services</td>
<td>175,000</td>
</tr>
<tr>
<td>For grants to community based programs providing support, educational and</td>
<td></td>
</tr>
<tr>
<td>outreach services to persons diagnosed with breast cancer</td>
<td>250,000</td>
</tr>
<tr>
<td>For services and expenses related to tobacco enforcement, education and</td>
<td></td>
</tr>
<tr>
<td>related activities, pursuant to chapter 433 of the laws of 1997. Of</td>
<td></td>
</tr>
<tr>
<td>amounts appropriated herein, up to $500,000 may be used for educational</td>
<td></td>
</tr>
<tr>
<td>programs. A portion of this appropriation may be transferred to state</td>
<td>2,500,000</td>
</tr>
<tr>
<td>operations</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the maternity and early childhood</td>
<td>1,300,000</td>
</tr>
<tr>
<td>foundation</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Adelphi university breast cancer</td>
<td>125,000</td>
</tr>
<tr>
<td>support program</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>37,631,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>HCRA Transfer Fund - 061</td>
<td></td>
</tr>
<tr>
<td>Tobacco Control and Cancer Services Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the tobacco control and cancer</td>
<td></td>
</tr>
<tr>
<td>services</td>
<td></td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>programs authorized pursuant to sections 2807-r and 1399-ii of the public health law</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>4</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>6</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>7</td>
<td>Cable Television Account</td>
</tr>
<tr>
<td>8</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to public service education, with specific emphasis on public health issues</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>11</td>
<td>Special Revenue Fund - Other / Aid to Localities</td>
</tr>
<tr>
<td>12</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>13</td>
<td>Early Intervention Provider Fee Account</td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses of the early intervention provider certification and registration program</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Other / Aid to Localities</td>
</tr>
<tr>
<td>17</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>18</td>
<td>Hospital Based Grants Program Account</td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses related to providing nutritional services to pregnant women, infants, and children. Notwithstanding any other provision of law to the contrary, up to 5 percent of the amount appropriated may be transferred to the general fund - state purposes account for the administration of this program by the department of health</td>
</tr>
<tr>
<td>20</td>
<td>For grants in aid to contract for hypertension prevention, screening and treatment programs pursuant to article 2 of the public health law</td>
</tr>
<tr>
<td>21</td>
<td>State grants for a program of family planning services pursuant to article 2 of the public health law</td>
</tr>
<tr>
<td>22</td>
<td>For grants to rape crisis centers for services to rape victims and programs to prevent rape</td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses for a school health program</td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses of breast cancer detection and education</td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses of tuberculosis treatment, detection and prevention</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2004–05

1 For services and expenses of a lead poisoning prevention program ................... 400,000

Program account subtotal ............... 16,162,000

Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339

Local Public Health Services Account

11 For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law .... 1,100,000

19 For state aid to municipalities, notwithstanding section 607 of the public health law, for the operation of local health departments and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health ................... 3,050,000

27 Notwithstanding any other provision of law to the contrary, this appropriation is available for transfer to the state operations miscellaneous special revenue fund - local public health services program account, in the administration and executive direction program fiscal management group ................................. 180,000

35 Notwithstanding any other provision of law to the contrary, this appropriation is available for contractual audits of localities to supplement the audits performed by the department of health ................... 200,000

Program account subtotal ............... 4,530,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Tobacco Enforcement and Education Account

48 For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002 ................................. 75,000

Program account subtotal ............... 75,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Women, Infants, and Children (WIC) Civil Monetary Account

61 For services and expenses of the department of health related to the special supple-
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Mental nutrition program for women, infants and children</td>
<td>3,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>3,000,000</td>
</tr>
<tr>
<td></td>
<td>CENTER FOR ENVIRONMENTAL HEALTH PROGRAM</td>
<td>61,755,000</td>
</tr>
<tr>
<td>10</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service</td>
<td>6,704,000</td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service</td>
<td>1,937,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>8,641,000</td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For various health prevention, diagnostic, detection and treatment services:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For grants beginning prior to April 1, 2004</td>
<td>520,000</td>
</tr>
<tr>
<td></td>
<td>For grants beginning on or after April 1, 2004</td>
<td>747,000</td>
</tr>
<tr>
<td></td>
<td>Program fund subtotal</td>
<td>1,267,000</td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Federal Block Grant Fund - 269</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For various health prevention, diagnostic, detection and treatment services:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td>2,754,000</td>
</tr>
<tr>
<td></td>
<td>For the grant period October 1, 2004 to September 30, 2005</td>
<td>3,166,000</td>
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<td>Program fund subtotal</td>
<td>5,920,000</td>
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<tr>
<td></td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Federal Block Grant Fund - 269</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses of various health prevention, diagnostic, detection and treatment services:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td>1,491,000</td>
</tr>
<tr>
<td></td>
<td>For the grant period October 1, 2004 to September 30, 2005</td>
<td>1,715,000</td>
</tr>
<tr>
<td></td>
<td>Program fund subtotal</td>
<td>3,206,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Federal Environmental Protection Agency Grants Account
4
5 For various environmental projects including
6 suballocation for the department of envi-
7 ronmental conservation:
8
9 For the grant period October 1, 2003 to
10 September 30, 2004 ....................... 11,408,000
11 For the grant period October 1, 2004 to
12 September 30, 2005 ....................... 8,494,000
13
14 Program account subtotal ............... 19,902,000
15
16 Special Revenue Funds - Federal / State Operations
17 Federal Operating Grants Fund - 290
18 Federal USDA Food and Nutrition Account
19
20 For services and expenses related to the
21 evaluation of food facilities:
22
23 For the grant period July 1, 2004 to June
24 30, 2005 ................................. 540,000
25
26 Program account subtotal ............... 540,000
27
28 Special Revenue Funds - Other / Aid to Localities
29 HCRA Transfer Fund - 061
30 Health Care Services Account
31
32 For services and expenses related to the
33 water supply protection program .......... 6,000,000
34
35 Program account subtotal ............... 6,000,000
36
37 Special Revenue Funds - Other / State Operations
38 Environmental Conservation Special Revenue Fund - 301
39 Low Level Radioactive Waste Account
40
41 For services and expenses of the low-level
42 radioactive waste siting program:
43
44 Personal service ........................... 500,000
45 Nonpersonal service, including transfer to
46 the energy research and development
47 authority pursuant to chapter 673 of the
48 laws of 1986, as amended by chapters 368
49 and 913 of the laws of 1990 ................... 506,000
50 Fringe benefits ............................ 210,000
51
52 Program account subtotal ............... 1,216,000
53
54 Special Revenue Funds - Other / State Operations
55 Environmental Protection and Oil Spill
56 Compensation Fund - 303
57
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>133,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>61,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>56,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>250,000</td>
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</table>

<table>
<thead>
<tr>
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<th>Amount</th>
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<td>OSH Training and Education Account</td>
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<td>Asbestos Safety Training Account</td>
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<tr>
<td>Occupational Health Clinics Account</td>
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<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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<td>Program account subtotal</td>
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For services and expenses related to the oil spill relocation network program:
### DEPARTMENT OF HEALTH

**STATE OPERATIONS AND AID TO LOCALITIES  2004-05**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>298,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>5,613,000</td>
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<td>Fringe benefits</td>
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<tr>
<td>Special Revenue Funds – Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund – 339</td>
<td></td>
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<tr>
<td>Radiological Health Protection Program Account</td>
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<td>For services and expenses related to the radiological health protection account:</td>
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<td>Personal service</td>
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<td>Nonpersonal service</td>
<td>465,000</td>
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<td>Fringe benefits</td>
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<td>1,844,000</td>
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<tr>
<td>Special Revenue Funds – Other / State Operations</td>
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<td>Miscellaneous Special Revenue Fund – 339</td>
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<td>Radon Detection Device Account</td>
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<td>For services and expenses of the radon detection device distribution program</td>
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<table>
<thead>
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<tbody>
<tr>
<td>Special Revenue Funds – Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund – 339</td>
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<tr>
<td>Drinking Water Program Management and Administration Fund – 366</td>
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<td>For services and expenses of the state revolving funds program:</td>
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<th>Description</th>
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<tr>
<td>CHILD HEALTH INSURANCE PROGRAM</td>
<td>1,499,126,000</td>
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<table>
<thead>
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<tbody>
<tr>
<td>Special Revenue Funds – Federal / State Operations</td>
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<tr>
<td>Federal Health and Human Services Fund – 265</td>
<td></td>
</tr>
<tr>
<td>Children's Health Insurance Account</td>
<td></td>
</tr>
<tr>
<td>The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the
children's health insurance program
provided pursuant to title XXI of the
federal social security act.
The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued to municipalities.
Notwithstanding any inconsistent provision
of law and subject to a plan developed by
the commissioner of health and approved by
the director of the budget, local social
service districts shall be reimbursed for
additional administrative costs incurred
for recipient and applicant eligibility
and other administrative costs related to
the expansion of, or changes to, the
medical assistance program for children
under the age of 19 pursuant to P.L.
105-33 or chapter 2 of the laws of 1998.
Such reimbursement shall be made without
any local share of costs. Such reimburse-
ment shall not be subject to any aggregate
statewide reimbursement limit which may
otherwise limit reimbursement for the
administrative costs of the local social
services districts, provided, however,
such reimbursement shall be subject to the
limitation on certain payments for certain
expenditures set forth in subsection (c)
of section 2105 of the federal social
security act.

For grants beginning prior to April 1, 2004. 23,750,000
For grants beginning on or after April 1,
2004 ..................................... 29,250,000
Program account subtotal ................... 53,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Children's Health Insurance Account

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.
For services and expenses related to the
children's health insurance program,
pursuant to title XXI of the federal
social security act. Notwithstanding any
inconsistent provision of law and subject
to the approval of the director of budget,
moneys hereby appropriated may be trans-
ferred to the medical assistance program,
medicaid direct account, for expansions of
or changes to the medical assistance
program related to children under the age
of 19 pursuant to P.L. 105-33.
The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued to municipalities.
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Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of temporary and disability assistance for payment of local administrative costs related to the expansion of, or changes to, the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998.

Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social services districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998. Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts, provided, however, such reimbursement shall be subject to the limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act.

For grants beginning prior to April 1, 2004. 773,000,000
For grants beginning on or after April 1, 2004 ................................. 227,000,000
Program account subtotal ................ 1,000,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Children's Health Insurance Account

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. The money hereby appropriated is available for services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law. Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social services districts shall be reimbursed for
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998. Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts, provided, however, such reimbursement shall be subject to the limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act.

Personal service ......................... 2,285,000
Nonpersonal service ....................... 7,881,000
Fringe benefits .......................... 960,000

Program account subtotal ............... 11,126,000

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. For services and expenses related to the children’s health insurance program authorized pursuant to title 1-A of article 25 of the public health law. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of temporary and disability assistance for payment of local administrative costs related to the expansion of, or changes to, the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998. Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social service districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children.
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under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998. Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts, provided, however, such reimbursement shall be subject to the limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act ........................................ 435,000,000

Program account subtotal ................ 435,000,000

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ........ 716,507,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
EPIC Premium Account

Personal service ........................... 1,292,000
Nonpersonal service ........................ 10,590,000

Maintenance undistributed
For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program ........................................ 125,000

Program account subtotal ................ 12,007,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
EPIC Premium Account

For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ............ 704,500,000

Program account subtotal ................ 704,500,000

HEALTH CARE FINANCING PROGRAM .................................... 11,661,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................... 3,604,000
Nonpersonal service ........................ 782,000

Program account subtotal ................ 4,386,000
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of inspecting, regulating, supervising and auditing hospital and nursing home companies incorporated and authorized under articles 28-A and 28-B of the public health law, from funds received pursuant to these activities:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,408,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>810,000</td>
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<tr>
<td>Fringe benefits</td>
<td>890,000</td>
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<td>Program account subtotal</td>
<td>4,108,000</td>
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<tr>
<td>For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992:</td>
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<tr>
<td>Personal service</td>
<td>1,727,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>714,000</td>
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<tr>
<td>Fringe benefits</td>
<td>726,000</td>
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<tr>
<td>Program account subtotal</td>
<td>3,167,000</td>
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<td>For services and expenses to support the continuation of care surveillance related activities:</td>
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<td>Personal service</td>
<td>34,355,000</td>
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<td>Nonpersonal service</td>
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<td>Maintenance undistributed</td>
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<td>Program account subtotal</td>
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<td>For contractual services related to medical necessity and quality of care reviews:</td>
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<td>General Fund / Aid to Localities</td>
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<tr>
<td>Local Assistance Account - 001</td>
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<tr>
<td>Program account subtotal</td>
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</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

related to medicaid patients and to monitor health care services provided to persons with AIDS .......................... 9,185,000
For services and expenses related to adult home initiatives including but not limited to assessments; case management, medication assistance, social and recreational services; and advocacy and legal support. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the office for the aging, and the commission on quality of care for the mentally disabled ......... 4,000,000
For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed $115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately ...... 546,000
--------------
Program account subtotal .................. 13,731,000
--------------

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
United State Department of Justice Account

For expenses incurred in the administration of Harold Rogers prescription drug monitoring program relating to the prescribing and dispensing of controlled substances:

For the grant period October 1, 2003 to September 30, 2004 ......................... 300,000
For the grant period May 1, 2004 to April 30, 2005 ................................ 350,000
--------------
Program account subtotal .................. 650,000
--------------

Special Revenue Fund - Other / Aid to Localities
HCRA Transfer Fund - 061
Health Services Account

For services and expenses related to adult home initiatives including but not limited to assessments; case management, medication assistance, social and recreational services; and advocacy and legal support. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the
office of mental health, the office for
the aging, and the commission on quality
of care for the mentally disabled. Up to
$2,000,000 of the amount herein appro-
priated may be used for the purpose of
awarding grants to operators of adult
homes, enriched housing programs and
residences for adults to enhance the
quality of life for residents. Use of
program funds may include, but shall not
be limited to, payment for resident
clothing, telephones in resident rooms,
air conditioning in resident rooms or
common areas, computers for resident use,
costs of resident participation in vo-
cational and educational programs, and
enhancement of services to provide in-
dependent living skills. Such grants shall
be made pursuant to criteria established
by the department of health. A preference
in funding shall be granted to applicants
for use of program funds which would serve
residents receiving supplemental security
income and/or safety net benefits. No
grants shall be made unless the department
of health receives satisfactory documenta-
tion that the resident council of any
facility for which funds are requested has
endorsed the proposed use of funds as set
forth in the grant application ........... 6,000,000
----------------
Program account subtotal ............... 6,000,000
----------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
1200-Hospital and Nursing Home Management Account

For services and expenses of inspecting,
regulating, supervising and auditing
hospital and nursing home companies incor-
porporated and authorized under articles 2
8-A and 28-B of the public health law,
from funds received pursuant to these
activities:

Personal service ........................................... 501,000
Nonpersonal service .............................. 179,000
Fringe benefits ................................. 211,000
--------------------
Program account subtotal .................. 891,000
--------------------

Special Revenue Funds - Other / State Operations
Certificate of Need Account

For services and expenses, including indi-
rect costs, related to the certificate of
need program:

Personal service ........................................... 2,020,000
## DEPARTMENT OF HEALTH

### STATE OPERATIONS AND AID TO LOCALITIES  2004-05

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Nonpersonal service</td>
<td>372,000</td>
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<tr>
<td>Fringe benefits</td>
<td>849,000</td>
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<td>Program account subtotal</td>
<td>3,241,000</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>Emergency Medical Services Account</td>
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<tr>
<td>For services and expenses related to emergency medical services administration:</td>
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<tr>
<td>For expenses of the general public health work - EMS reimbursement</td>
<td>1,500,000</td>
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<tr>
<td>For expenses of the EMS regional councils and program agencies</td>
<td>3,455,000</td>
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<td>Personal service</td>
<td>2,254,000</td>
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<tr>
<td>Fringe benefits and indirect costs</td>
<td>1,059,000</td>
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<tr>
<td>Other contractual services and nonpersonal service</td>
<td>2,082,000</td>
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<tr>
<td>For expenses related to training courses and instructor development</td>
<td>10,350,000</td>
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<td>Program account subtotal</td>
<td>20,700,000</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<td>Miscellaneous Special Revenue Fund - 339</td>
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<td>Funeral Directing Account</td>
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<td>For services and expenses of statewide, including indirect costs, related to the</td>
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<td>funeral direction administration program:</td>
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<td>Nonpersonal service</td>
<td>154,000</td>
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<td>Fringe benefits</td>
<td>58,000</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
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<tr>
<td>Nurses Aide Registry Account</td>
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<tr>
<td>For services and expenses of administrative costs related to the nurses aide registry program:</td>
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<tr>
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<tr>
<td>Nonpersonal service</td>
<td>3,612,000</td>
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<td>Fringe benefits</td>
<td>58,000</td>
</tr>
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<td>Program account subtotal</td>
<td>3,808,000</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>Professional Medical Conduct Account</td>
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</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

For services and expenses, including indirect costs, related to the professional medical conduct program:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
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<tr>
<td>Nonpersonal service</td>
<td>7,160,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,316,000</td>
</tr>
</tbody>
</table>

Maintenance undistributed

For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984

For services and expenses of the professional medical conduct program

Available for maintenance undistributed

Program account subtotal

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Quality of Care Improvement Account

For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure

Program account subtotal

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Triplicate Prescription Forms Account

For services and expenses, including indirect costs, related to implementation of regulations requiring controlled substance prescriptions to be prescribed or dispensed on official New York state prescription forms:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>1,663,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>782,000</td>
</tr>
</tbody>
</table>

Program account subtotal

INSTITUTIONAL MANAGEMENT PROGRAM 132,436,000

Special Revenue Funds - Other / State Operations

Combined Gifts, Grants and Bequests Fund - 020

Batavia Home Donation Account
Maintenance undistributed
For services and expenses of patient benefits and other activities and other services as funded by gifts and donations. 50,000

Program account subtotal ............... 50,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Helen Hayes Hospital Account

Maintenance undistributed
For services and expenses of patient benefits and other activities and other services as funded by gifts and donations. 25,000

Program account subtotal ............... 25,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
New York City Veterans' Home Donation Account

Maintenance undistributed
For services and expenses of patient benefits and other activities and other services as funded by gifts and donations. 50,000

Program account subtotal ............... 50,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Montrose Donation Account

Maintenance undistributed
For services and expenses of patient benefits and other activities and other services as funded by gifts and donations. 50,000

Program account subtotal ............... 50,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Oxford Gifts and Donations Account

Maintenance undistributed
For services and expenses of patient benefits and other activities and other services as funded by gifts and donations. 200,000

Program account subtotal ............... 200,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Helen Hayes Hospital Account

For services and expenses of the Helen Hayes hospital including an affiliation agree-
DEPARTMENT OF HEALTH

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ment contract. Up to $363,179 of this amount may be transferred to the depart-
ment of law for services and expenses of a collection unit at Helen Hayes hospital. 54,052,000
For services and expenses of the Helen Hayes hospital account. Notwithstanding any other law, rule or regulation to the contrary, funds shall be available for distribution pursuant to a plan approved by the director of the budget. 9,558,000
Program account subtotal. 63,610,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York City Veterans' Home Account

For services and expenses of the New York city veterans' home. Up to $181,000 of this amount may be transferred to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose. 19,893,000
Program account subtotal. 19,893,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York State Home for Veterans and Their Dependents at Oxford Account

For services and expenses of the New York state home for veterans and their dependents at Oxford. 18,100,000
Program account subtotal. 18,100,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York State Home for Veterans in the Lower-Hudson Valley Account

Maintenance undistributed
For services and expenses of the New York state home for veterans in the Lower-Hudson Valley account. 21,260,000
Program account subtotal. 21,260,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Western New York Veterans' Home Account
DEPARTMENT OF HEALTH

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1 For services and expenses of the Western New York veterans' home ...................... 9,188,000

Program account subtotal ...................... 9,188,000

Enterprise Funds / State Operations

Miscellaneous Enterprise Fund - 331
Oxford Arts and Crafts Fund Account

Maintenance undistributed

For services and expenses of patient bene-
fits and other activities and services as funded by receipts from the sale of arts
and crafts ............................... 10,000

Program account subtotal ...................... 10,000

OFFICE OF MANAGED CARE PROGRAM ......................... 13,914,000

General Fund / State Operations
State Purposes Account - 003

Personal service ....................... 9,523,000
Nonpersonal service ...................... 4,331,000

Program account subtotal ............... 13,854,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Continuing Care Retirement Community Account

For services and expenses related to the establishment of continuing care retire-
ment communities including expenses of the life care community council .............. 60,000

Program account subtotal ...................... 60,000

MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM ............. 169,758,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses for payment of liabilities accrued heretofore and here-
after to accrue:

Nonpersonal service ..................... 74,035,000

Program account subtotal ............... 74,035,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
For services and expenses related to the
operation of an electronic medicaid eligi-
bility verification system and operation
of a medicaid override application system,
and operation of a medicaid management
information system, and development and
operation of a replacement medicaid
system. The moneys hereby appropriated
shall be available for payment of liabil-
ities heretofore accrued and hereafter to
accrue.

Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of the budget, the amount
appropriated herein may be increased or
decreased by interchange with any other
appropriation or with any other item or
items within the amounts appropriated
within the department of health special
revenue funds - federal with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance
committee and the chairman of the assembly
ways and means committee.

For the grant period October 1, 2003 to
September 30, 2004 ....................... 40,500,000
For the grant period October 1, 2004 to
September 30, 2005 ....................... 55,223,000

Program fund subtotal .................. 95,723,000

MAINTENANCE UNDISTRIBUTED ......................... 0

General Fund / State Operations
State Purposes Account - 003

Less amounts appropriated as offsets from
the special revenue funds - other, misce-
laneous special revenue fund - 339, quality
of care account, hospital and nursing
home management account, nurses aide
registry account, recoveries and revenue
account, third-party health insurance
recoveries account and medicaid inquiry
account. Notwithstanding any contrary
provision of law, these offsets shall
reduce general fund appropriations within
the various programs of the department of
health funded from the state purposes
account ........................................... (108,962,000)

Program account subtotal ................ (108,962,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Hospital and Nursing Home Management Account
Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ...... 11,800,000

Program account subtotal ............... 11,800,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Medicaid Inquiry Account

Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ...... 500,000

Program account subtotal ............... 500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Nurses Aide Registry Account

Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ...... 300,000

Program account subtotal ............... 300,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Quality of Care Account

Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ...... 91,412,000

Program account subtotal ............... 91,412,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Recoveries and Revenue Account

Amount appropriated as an offset to the general fund - state purposes account with
DEPARTMENT OF HEALTH

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various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ...... 3,700,000

Program account subtotal .................. 3,700,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Third-Party Health Insurance Recoveries Account

Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ...... 1,250,000

Program account subtotal .................. 1,250,000

General Fund / Aid to Localities
Local Assistance Account - 001

 Less amounts appropriated as an offset from the special revenue funds - other, miscellaneous special revenue fund - 339, quality of care account. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the various programs of the department of health funded from the local assistance account .................... (7,288,000)

Program account subtotal .................. (7,288,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Quality of Care Account

Amount appropriated as an offset to the general fund - local assistance account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval .................... 7,288,000

Program account subtotal .................. 7,288,000

OFFICE OF MEDICAID MANAGEMENT PROGRAM ..................... 3,733,636,000

General Fund / State Operations
State Purposes Account - 003
### STATE OPERATIONS AND AID TO LOCALITIES 2004-05

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>20,229,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of medical assistance related administrative activities</td>
<td>20,054,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>44,283,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the home and community based services (HCBS) waiver approved by the federal health care financing administration and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996. All or part of this appropriation may be transferred to state operations</td>
<td>8,458,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,458,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td>1,810,000,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2004 to September 30, 2005</td>
<td>1,863,395,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>3,673,395,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 Special Revenue Funds - Other / State Operations
2 HCRA Transfer Fund - 061
3 Medicaid Fraud Hotline and Medicaid Administration Account
4 Maintenance undistributed
5 For services and expenses related to the
6 medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999 and
7 administrative expenses related to the
8 family health plus program pursuant to section 369-ee of the social services law. 900,000
9 Program account subtotal .................. 900,000
10 --------------
11
12 Special Revenue Funds - Other / State Operations
13 HCRA Transfer Fund - 061
14 Medical Assistance Account
15 Maintenance undistributed
16 For services and expenses related to the
17 administration and marketing of the family
18 health plus program established pursuant to chapter 1 of the laws of 1999 ......... 5,000,000
19 Program account subtotal .................. 5,000,000
20 --------------
21
22 Special Revenue Funds - Other / State Operations
23 Miscellaneous Special Revenue Fund - 339
24 Catastrophic Health Care Expense Program Account
25 Maintenance undistributed
26 For services and expenses related to administration of the catastrophic health care
27 expenses demonstration projects as authorized by chapter 703 of the laws of 1988,
28 as amended, including departmental administrative costs, contracts with local
29 social services districts for their administrative costs, and evaluation expenses
30 related to the catastrophic health care expenses projects ..................... 500,000
31 Program account subtotal .................. 500,000
32 --------------
33
34 Special Revenue Funds - Other / State Operations
35 Miscellaneous Special Revenue Fund - 339
36 Medicaid Inquiry Account
37 Maintenance undistributed
38 For services and expenses related to the cost of medicaid inquiry services ....... 500,000
39 Program account subtotal .................. 500,000
40 --------------
41
42 Special Revenue Funds - Other / State Operations
43 Miscellaneous Special Revenue Fund - 339
44 Medicaid Research Projects Account
1 Maintenance undistributed
2 For services and expenses related to improv-
3 ing services to medical assistance recipi-
4 ents and other medical assistance research
5 activities ................................. 600,000
6 ________________________________
7 Program account subtotal ............. 600,000
8 ________________________________
9
10 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ............ 83,479,000
11 ________________________________
12
13 General Fund / State Operations
14 State Purposes Account - 003
15
16 Personal service .......................... 14,260,000
17 Nonpersonal service ..................... 3,687,000
18
19 Maintenance undistributed
20 For services and expenses related to the
21 medicaid fraud and abuse program. All or a
22 portion of this amount may be transferred
23 to the department of law with the approval
24 of the director of the budget, who shall
25 file such approval with the department of
26 audit and control and copies thereof with
27 the chairman of the senate finance commit-
28 tee and the chairman of the assembly ways
29 and means committee ..................... 1,149,000
30 ________________________________
31 Program account subtotal ............. 19,096,000
32 ________________________________
33
34 Special Revenue Funds - Federal / State Operations
35 Federal Health and Human Services Fund - 265
36
37 For services and expenses related to the
38 medicaid fraud and abuse program:
39
40 For the grant period October 1, 2003 to
41 September 30, 2004 ...................... 29,941,500
42 For the grant period October 1, 2004 to
43 September 30, 2005 ...................... 29,941,500
44 ________________________________
45 Program fund subtotal ................. 59,883,000
46 ________________________________
47
48 Special Revenue Funds - Other / State Operations
49 Miscellaneous Special Revenue Fund - 339
50 Quality Assurance and Audit Revenue Activities Account
51
52 For additional administrative expenses of
53 medicaid audit and fraud prevention ....... 4,500,000
54 ________________________________
55 Program account subtotal ............. 4,500,000
56 ________________________________
57
58 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ........... 597,650,000
59 ________________________________
60
61 General Fund / Aid to Localities
62 Local Assistance Account - 001
For state reimbursement of local administrative expenses for medical assistance programs pursuant to section 153 of the social services law. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding sections 153, 368-a and subdivision 6 of section 95 of the social services law, funds appropriated herein may not be used to reimburse aggregate local administrative costs for the determination of recipient and applicant eligibility and benefit payments for the tempo-
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2004-05

The amounts appropriated herein are available, subject to approval of the director of the budget, for expenditures associated with the operation of a statewide electronic benefit transfer (EBT) system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Approved costs may include, but not be limited to, personal service, postage, other nonpersonal service costs, and contractor costs paid directly by the office. Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to local social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of programs of public assistance and care.

Funds appropriated herein may be used without regard to the limitations set forth above pursuant to local plans approved by the office and the director of the budget, for additional direct costs of revenue maximization which result in state fiscal savings, cost containment activities which result in state fiscal savings, employment and training services, Native American services, activities related to implementing managed care programs, corrective action efforts necessary to reduce public assistance error rates, fraud and abuse detection, the national voter registration act, case management services provided under title 4-B of article 6 of the social services law, and approved costs associated with section 349-a of the social services law; provided, however, that local social services districts are able to demonstrate that such local expenditures relate solely to costs associated with these activities, do not include any retroactive or prospective costs related to benefit issuance and control other than
those sub-components of the benefit issuance and control process that may be specifically designated by the commissioner and the director of the budget as necessary for additional state cost containment, and would not otherwise have been incurred by the social services district, and provided further that funds appropriated herein shall not be used to reimburse costs under any part of such local plans which has not been satisfactorily documented by the local social services district, as deemed appropriate by the commissioner, by the last day of the second state fiscal year after the state fiscal year to which the plan is to apply. Based on eligible expenditures for such activities, the office shall provide each local social services district with waiver advances and settlements in state fiscal year 2003-04 from funds appropriated herein that are equal to waiver advances and settlements made to the district, excluding litigation settlements, in state fiscal year 2003-04; provided, however, that the state cost of any additional waivers or any litigation settlements approved by the commissioner shall continue to be liabilities of the office payable through appropriations for such purposes that may be made available on or after April 1, 2005.

The amount appropriated herein, as may be adjusted for interchange, shall constitute total state reimbursement for all local administration programs in state fiscal year 2004-05 ................... 96,500,000

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated are available for payment of aid heretofore accrued or hereafter to accrue to municipalities and to providers of medical services pursuant to section 367-b of the social services law, and for payments of state aid to municipalities where payment systems through the fiscal intermediary are not operational, and shall be available to the department net of disallowances, refunds, reimbursements and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services.
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
The amount appropriated herein, together
with any federal matching funds obtained,
shall be made available to local social
services districts for the purpose of
providing grants for planning, development
and implementation of managed care
programs, and to the department, subject
to the approval of the director of the
budget, for contractual services related
to the planning, development and implemen-
tation of managed care programs ...........

The amount appropriated herein, together
with any federal matching funds obtained,
shall be made available as grants to local
social services districts for services and
expenses related to medicaid eligibility
determinations for family health plus
applicants. Grants shall be equitably
distributed to counties based on each
county's proportion of total statewide
family health plus enrollment as of
December 2003 .........................

For contractual services related to medical
necessity and quality of care reviews
related to medicaid patients. Subject to
the approval of the director of the budg-
et, all or part of this appropriation may
be transferred to the health care stand-
ards and surveillance program, general
fund - local assistance account ........

Notwithstanding section 153 of the social
services law or any inconsistent provision
of law, the state shall recover the local
share of any costs related to payments
made by the department of health on behalf
of the districts for contractual services
related to a third party entity responsi-
ble for education of persons eligible for
medical assistance regarding their options
for enrollment in managed care plans
through the use of electronic funds trans-
er pursuant to section 367-b of the
social services law.

The amount appropriated herein, together
with any federal matching funds obtained,
may be available to the department,
subject to the approval of the director of
the budget, for contractual services
related to a third party entity responsi-
ble for education of persons eligible for
medical assistance regarding their options
for enrollment in managed care plans.
Subject to the approval of the director of
the budget, all or a part of this appro-
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1. Appropriation may be transferred to the office of managed care, general fund - state purposes account ......................... 10,000,000
2. Notwithstanding any inconsistent provision of law, pursuant to a memorandum of understanding between the department of health and the department of law, of the amounts appropriated herein, up to $1,000,000 including federal reimbursements properly received or to be received on account of such expenditures, may be suballocated to the department of law for services and expenses, including outside experts, incurred in litigation representing the department of health. Reimbursements to the department of law shall be made by the department of health upon receipt of vouchers showing the amount and purpose of such expenditures, provided, however, that the department of health may make advances to the department of law to meet reasonable cash flow requirements .............. 550,000

Program account subtotal ............... 115,850,000

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265
Medicaid Administration Transfer Account

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and
office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commis-
sioner of health as due from local social
services districts each month as their
share of payments made pursuant to section
367-b of the social services law may be
set aside by the state comptroller in an
interest-bearing account with such inter-
est accruing to the credit of the locality
in order to ensure the orderly and prompt
payment of providers under section 367-b
of the social services law pursuant to an
estimate provided by the commissioner of
health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law.

For the grant period October 1, 2003 to
September 30, 2004 ....................... 216,810,000
For the grant period October 1, 2004 to
September 30, 2005 ....................... 264,990,000
--------------
Program account subtotal ............... 481,800,000
--------------
MEDICAL ASSISTANCE PROGRAM ....................... 30,982,411,000
General Fund / Aid to Localities
Local Assistance Account - 001
Medical assistance program, exclusive of
dispensary services provided by local districts for
administration of the medical assistance
program and for medical care rates for
authorized child care agencies.
The money hereby appropriated is to be
available for payment of aid heretofore
accrued or hereafter to accrue to munici-
palities, and to providers of medical
services pursuant to section 367-b of the
social services law, and for payment of
state aid to municipalities and to provid-
ners of family care where payment systems
through the fiscal intermediaries are not
department, and shall be available to the
department net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provision
of law to the contrary, up to $3,000,000,
together with any available federal match-
ing funds, may be used by the department
for outside legal assistance on issues
involving the federal government, the
conduct of preadmission screening and
annual resident reviews required by the
state's medicaid program, computer match-
ing with insurance carriers to insure that
medicaid is the payer of last resort and
activities related to the management of
the pharmacy benefit available under the
medicaid program.

Notwithstanding any inconsistent provision
of law, moneys hereby appropriated may be
used for transfer to the federal revenue
maximization contract fund, pursuant to
the provisions of the state finance law.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commis-
sioner of health as due from local social
services districts each month as their
share of payments made pursuant to section
367-b of the social services law may be
set aside by the state comptroller in an
interest-bearing account with such inter-
est accruing to the credit of the locality
in order to ensure the orderly and prompt
payment of providers under section 367-b
of the social services law pursuant to an
estimate provided by the commissioner of
health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law.

Notwithstanding any inconsistent provision
of law, the amount hereby appropriated
shall be available for the designated
purposes, less the amount, as certified by
the director of the budget, of any trans-
fers from the general fund to the tobacco
control and insurance initiatives pool
established pursuant to section 2807-v of
the public health law, to reflect the
state savings attributable to this program
resulting from an increase in the federal
medical assistance percentage or other
increased federal medicaid funding avail-
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account for services and expenses related to improved medicaid service delivery and management including but not limited to medicaid fraud prevention, pharmacy best practices initiatives, prior authorizations, prior approvals, and recipient and provider notification and up to $12,500,000 for the supplemental nursing home quality improvement program. Subject to the approval of the director of the budget, a portion of this appropriation may be suballocated to other state agencies and may be made available to local social services districts.

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Program account subtotal ............... $6,325,009,000

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DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2004-05

able to the state pursuant to the applicable provisions of the federal social security act.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account for services and expenses related to improved medicaid service delivery and management including but not limited to medicaid fraud prevention, pharmacy best practices initiatives, prior authorizations, prior approvals, and recipient and provider notification and up to $12,500,000 for the supplemental nursing home quality improvement program. Subject to the approval of the director of the budget, a portion of this appropriation may be suballocated to other state agencies and may be made available to local social services districts.

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Program account subtotal ............... $6,325,009,000

---
For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local
For the grant period October 1, 2003 to September 30, 2004 .................11,235,451,000
For the grant period October 1, 2004 to September 30, 2005 .................10,435,451,000
--------------
Program account subtotal ...............21,670,902,000
--------------
Special Revenue Funds - Other / Aid to Localities
HCRA Transfer Fund - 061
Medical Assistance Account

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, including but not limited to disaster relief medicaid and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance ....................... 1,451,800,000
--------------
Program account subtotal ............... 1,451,800,000
--------------
Special Revenue Funds - Other / Aid to Localities
Indigent Care Fund - 068

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to bad debt and charity care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to bad debt and charity care allowances and surcharges pursuant to article 28 of the public health law and deposited to this account.
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law ......................... 906,000,000

Program fund subtotal .................... 906,000,000

Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339

Medical Assistance Account

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance ............... 628,700,000

Program account subtotal .................. 628,700,000

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78,596,000

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WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...

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General Fund / State Operations

State Purposes Account - 003

Personal service ........................... 21,441,000
Nonpersonal service ........................ 9,651,000
Program account subtotal .................. 31,092,000

--------------

General Fund / Aid to Localities

Local Assistance Account - 001

For services and expenses of a genetic disease screening program ............... 700,000
For services and expenses of a sickle cell screening program ................... 231,000
Program account subtotal .................. 931,000

--------------

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

For health prevention, diagnostic, detection and treatment services:

For the grant period October 1, 2003 to September 30, 2004 .................... 778,000
For the grant period October 1, 2004 to September 30, 2005 .................... 778,000
Program fund subtotal .................... 1,556,000

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### DEPARTMENT OF HEALTH

**STATE OPERATIONS AND AID TO LOCALITIES 2004-05**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Fund - 269</td>
<td></td>
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<tr>
<td>For health prevention, diagnostic, detection and treatment services:</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td>$4,601,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2004 to September 30, 2005</td>
<td>$5,291,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>$9,892,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / Aid to Localities</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Fund - 269</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the various health prevention, diagnostic, detection and treatment services:</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td>$1,489,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2004 to September 30, 2005</td>
<td>$1,712,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>$3,201,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
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</tr>
<tr>
<td>Breast Cancer Research and Education Account</td>
<td></td>
</tr>
<tr>
<td>For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000</td>
<td>$2,600,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$2,600,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Clinical Laboratory Reference System Assessment Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the clinical laboratory reference and accreditation program:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>$7,286,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$7,470,000</td>
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<tr>
<td>Fringe benefits</td>
<td>$2,475,000</td>
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<tr>
<td>Program account subtotal</td>
<td>$17,231,000</td>
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<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Environmental Laboratory Fee Account</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 For services and expenses hereafter to
2 accrue for the environmental laboratory
3 reference and accreditation program:
4
5 Personal service ........................... 1,597,000
6 Nonpersonal service ........................ 1,325,000
7 Fringe benefits ............................ 671,000
8
9 Program account subtotal ............... 3,593,000

10 Special Revenue Funds - Other / State Operations
11 Miscellaneous Special Revenue Fund - 339
12 Spinal Cord Injury Research Fund Account
13
14 For expenses related to spinal cord injury
15 research pursuant to chapter 338 of the
16 laws of 1998 ................................. 8,500,000
17
18 Program account subtotal ............... 8,500,000

19 Total new appropriations for state operations and aid to
20 localities ...........................................39,782,905,600

21
22
23
24
25
26
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2002:

Maintenance undistributed
For services and expenses related to a time and activity system ...
3,000,000 .................................................. (re. $2,000,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

By chapter 54, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003 .......... 315,000 .............................................. (re. $142,000)
For the grant period October 1, 2003 to September 30, 2004 .......... 402,000 .............................................. (re. $201,000)

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002 .......... 390,000 .............................................. (re. $98,000)
For the grant period October 1, 2002 to September 30, 2003 .......... 519,000 .............................................. (re. $129,800)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various food and nutritional services:

By chapter 54, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003 .......... 880,000 .............................................. (re. $352,000)
For the grant period October 1, 2003 to September 30, 2004 .......... 1,123,000 ............................................ (re. $562,000)

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002 .......... 2,724,000 ............................................ (re. $272,000)
For the grant period October 1, 2002 to September 30, 2003 .......... 829,000 .............................................. (re. $207,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2003:
For administration of the national health services corps. Notwith- standing any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation:
For grants beginning prior to April 1, 2003 .......................... 863,000 .............................................. (re. $863,000)
For grants beginning on or after April 1, 2003 ....................... 1,208,000 ............................................ (re. $1,208,000)

By chapter 54, section 1, of the laws of 2002:
For administration of the national health services corps. Notwith- standing any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation:
For grants beginning prior to April 1, 2002 ......................... 949,000 ............................................. (re. $949,000)
For grants beginning on or after April 1, 2002 ....................... 1,328,000 ......................................... (re. $1,328,000)

By chapter 54, section 1, of the laws of 2001:
For administration of the national health services corps. Notwithstanding any in consistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation:
For grants beginning prior to April 1, 2001 .......................... 825,000 ............................................. (re. $825,000)
For grants beginning on or after April 1, 2001 ....................... 1,155,000 ......................................... (re. $1,155,000)

By chapter 54, section 1, of the laws of 2000:
For administration of the national health services corps. Notwithstanding any in consistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation:
For grants beginning prior to April 1, 2000 .......................... 412,500 ............................................. (re. $412,500)
For grants beginning on or after April 1, 2000 ....................... 1,430,000 ......................................... (re. $1,430,000)

By chapter 54, section 1, of the laws of 1999:
For administration of the national health services corps:
For grants beginning prior to April 1, 1999 .......................... 841,100 ............................................. (re. $841,100)
For grants beginning on or after April 1, 1999 ....................... 1,541,100 ......................................... (re. $1,541,100)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003 ........ 1,988,000 ......................................... (re. $1,977,000)
For the grant period October 1, 2003 to September 30, 2004 ........ 2,287,000 ......................................... (re. $2,287,000)

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002 ........ 1,746,000 ............................................. (re. $1,746,000)
For the grant period October 1, 2002 to September 30, 2003 ........ 1,988,000 ......................................... (re. $1,988,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2001 to September 30, 2002 ........ 1,729,000 ............................................. (re. $1,729,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Health-SPARCS Account

By chapter 54, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses for compliance with federal data security standards ... 1,300,000 ......................................... (re. $1,300,000)
AIDS INSTITUTE PROGRAM

Special Revenue Funds - Other / Aid to Localities
HCRRA Transfer Fund - 061
Health Care Services Account

By chapter 54, section 1, of the laws of 2003:
For grants to community service programs including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high risk populations. Up to $125,000 may be transferred to the general fund - state purposes account for the administration of this program ... 20,603,000 ............................ (re. $3,500,000)

For services and expenses of the AIDS institute related to training and education activities and continuum of care initiatives ......... 2,331,000 ........................................... (re. $200,000)

For grants for the provision of comprehensive HIV prevention and health care services to high-risk adolescents and young adults. Up to 5 percent of this appropriation may be transferred to the general fund - state purposes account for the administration of this program 2,321,000 ........................................... (re. $600,000)

For transfer to the office of temporary and disability assistance for operational support to projects which have received capital grant awards through the homeless housing assistance program ............ 1,000,000 ........................................... (re. $500,000)

For services and expenses related to the special program for HIV services for infants and pregnant women established pursuant to section 71 of chapter 731 of the laws of 1993 ... 1,500,000...(re. $900,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2003:
For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. Up to 5 percent of this amount may be transferred to the general fund - state purposes account for the administration of this program by the department of health ... 17,004,000 .............. (re. $12,000,000)

For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. Up to 5 percent of this amount may be transferred to the general fund - state purposes account for the administration of this program by the department of health ..... 10,840,000 ............................ (re. $3,000,000)

For services and expenses of the health and social services sexuality-related programs ... 1,000,000 ................. (re. $1,000,000)

For additional services and expenses of the health and social services sexuality-related programs ... 700,000 ................. (re. $700,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses of the health and social services sexuality-related programs ... 2,500,000 ................. (re. $1,250,000)
By chapter 54, section 1, of the laws of 2001, as amended by chapter 15, section 4, of the laws of 2002: For state aid to municipalities for services and expenses related to the West Nile encephalitis outbreak. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Notwithstanding any other provision of law, these funds shall be available for reimbursement for emergency response to the West Nile virus pursuant to section 611 of article 6 of the public health law.

21,900,000 ....................................... (re. $20,200,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

By chapter 54, section 1, of the laws of 2003: For the grant period October 1, 2002 to September 30, 2003 ............
3,168,000 ........................................... (re. $494,000)
For the grant period October 1, 2003 to September 30, 2004 ............
4,225,000 ........................................... (re. $1,097,000)

By chapter 54, section 1, of the laws of 2002: For the grant period October 1, 2001 to September 30, 2002 ............
3,290,000 ........................................... (re. $329,000)
For the grant period October 1, 2002 to September 30, 2003 ............
4,388,000 ........................................... (re. $439,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

By chapter 54, section 1, of the laws of 2003: For the grant period October 1, 2002 to September 30, 2003 ............
81,751,000 ........................................... (re. $4,905,000)
For the grant period October 1, 2003 to September 30, 2004 ............
113,797,000 ........................................... (re. $9,104,000)

By chapter 54, section 1, of the laws of 2002: For the grant period October 1, 2001 to September 30, 2002 ............
78,284,000 ........................................... (re. $3,914,000)
For the grant period October 1, 2002 to September 30, 2003 ............
108,972,000 ........................................... (re. $5,449,000)

By chapter 54, section 1, of the laws of 2001: For the grant period October 1, 2000 to September 30, 2001 ............
87,900,000 ........................................... (re. $2,637,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various food and nutritional services:

By chapter 54, section 1, of the laws of 2003: For the grant period October 1, 2002 to September 30, 2003 ............
18,937,000 ........................................... (re. $2,841,000)
For the grant period October 1, 2003 to September 30, 2004 ............
23,690,000 ........................................... (re. $5,923,000)

By chapter 54, section 1, of the laws of 2002: For the grant period October 1, 2001 to September 30, 2002 ............
16,981,000 ........................................... (re. $1,698,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

For the grant period October 1, 2002 to September 30, 2003 ........... 21,244,000 ........................................ (re. $2,124,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 54, section 1, of the laws of 2003:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued:
For the grant period October 1, 2002 to September 30, 2003 ........... 137,555,000 ...................................... (re. $11,004,000)
For the grant period October 1, 2003 to September 30, 2004 ........... 175,520,000 ...................................... (re. $14,042,000)

By chapter 54, section 1, of the laws of 2002:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued:
For the grant period October 1, 2001 to September 30, 2002 ........... 141,868,000 ........................................ (re. $7,093,000)
For the grant period October 1, 2002 to September 30, 2003 ........... 189,251,000 ........................................ (re. $9,463,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2003:
For grants beginning prior to April 1, 2003 ................................ 16,057,000 ....................................... (re. $16,057,000)
For grants beginning on or after April 1, 2003 ................................ 7,633,000 ........................................ (re. $7,633,000)

By chapter 54, section 1, of the laws of 2002:
For grants beginning prior to April 1, 2002 ................................ 15,654,000 ....................................... (re. $15,654,000)
For grants beginning on or after April 1, 2002 ................................ 6,666,000 ........................................ (re. $6,666,000)

By chapter 54, section 1, of the laws of 2001:
For grants beginning prior to April 1, 2001 ................................ 25,158,000 ........................................ (re. $25,158,000)
For grants beginning on or after April 1, 2001 ................................ 2,942,000 ........................................ (re. $2,942,000)

By chapter 54, section 1, of the laws of 2000:
For grants beginning prior to April 1, 2000 ................................ 7,761,200 ........................................ (re. $7,761,200)
For grants beginning on or after April 1, 2000 ................................ 9,848,200 ........................................ (re. $9,848,200)

By chapter 54, section 1, of the laws of 1999:
For grants beginning prior to April 1, 1999 ................................ 12,860,200 ........................................ (re. $5,000,000)
For grants beginning on or after April 1, 1999 ................................ 5,593,300 ........................................ (re. $1,000,000)
For various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2003:
For grants beginning prior to April 1, 2003: $16,861,000
For grants beginning on or after April 1, 2003: $30,372,000

By chapter 54, section 1, of the laws of 2002:
For grants beginning prior to April 1, 2002: $13,614,000
For grants beginning on or after April 1, 2002: $11,940,000

By chapter 54, section 1, of the laws of 2001:
For grants beginning prior to April 1, 2001: $14,091,000
For grants beginning on or after April 1, 2001: $6,895,000

By chapter 54, section 1, of the laws of 2000:
For grants beginning prior to April 1, 2000: $10,115,100
For grants beginning on or after April 1, 2000: $6,687,800

By chapter 54, section 1, of the laws of 1999:
For grants beginning prior to April 1, 1999: $7,486,100
For grants beginning on or after April 1, 1999: $7,685,000

By chapter 54, section 1, of the laws of 1998:
For grants beginning prior to April 1, 1998: $6,942,800
For grants beginning on or after April 1, 1998: $7,522,500

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
For various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003: $7,842,000
For the grant period October 1, 2003 to September 30, 2004: $9,018,000

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002: $6,903,000
For the grant period October 1, 2002 to September 30, 2003: $7,842,000
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2001 to September 30, 2002 ...........
6,819,000 ........................................ (re. $6,819,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003 ...........
20,213,000 ........................................ (re. $20,213,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
23,245,000 ........................................ (re. $23,245,000)

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002 ...........
17,872,000 ........................................ (re. $17,872,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
20,213,000 ........................................ (re. $20,213,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2001 to September 30, 2002 ...........
17,577,000 ........................................ (re. $17,577,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
Abstinence Education Account

By chapter 54, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003 ...........
575,000 ........................................... (re. $575,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
575,000 ........................................... (re. $575,000)

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002 ...........
256,000 ........................................... (re. $256,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
273,000 ........................................... (re. $273,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2001 to September 30, 2002 ...........
238,000 ........................................... (re. $238,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269
Abstinence Education Account

By chapter 54, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003 ...........
1,730,000 ........................................ (re. $1,730,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
3,460,000 ........................................ (re. $3,460,000)

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002 ...........
1,881,000 ........................................ (re. $1,881,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
1,898,000 ........................................ (re. $1,898,000)
### DEPARTMENT OF HEALTH

**STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05**

1. By chapter 54, section 1, of the laws of 2001:
   2. For the grant period October 1, 2001 to September 30, 2002 ............  
      1,650,000 ................................................... (re. $1,650,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
Individuals with Disabilities-Part C Account

For activities related to a handicapped infants and toddlers program:

1. By chapter 54, section 1, of the laws of 2003:
   2. For the grant period October 1, 2002 to September 30, 2003 ............  
      7,863,000 ................................................... (re. $7,863,000)
   3. For the grant period October 1, 2003 to September 30, 2004 ............  
      8,150,000 ................................................... (re. $8,150,000)

1. By chapter 54, section 1, of the laws of 2002:
   2. For the grant period October 1, 2001 to September 30, 2002 ............  
      9,121,000 ................................................... (re. $9,121,000)
   3. For the grant period October 1, 2002 to September 30, 2003 ............  
      10,033,000 ................................................... (re. $10,033,000)

1. By chapter 54, section 1, of the laws of 2001:
   2. For the grant period October 1, 2001 to September 30, 2002 ............  
      8,724,000 ................................................... (re. $8,724,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269
Individuals with Disabilities-Part C Account

For activities related to a handicapped infants and toddlers program:

1. By chapter 54, section 1, of the laws of 2003:
   2. For the grant period October 1, 2002 to September 30, 2003 ............  
      11,600,000 ................................................... (re. $11,600,000)
   3. For the grant period October 1, 2003 to September 30, 2004 ............  
      24,350,000 ................................................... (re. $24,350,000)

1. By chapter 54, section 1, of the laws of 2002:
   2. For the grant period October 1, 2001 to September 30, 2002 ............  
      9,721,000 ................................................... (re. $9,721,000)
   3. For the grant period October 1, 2002 to September 30, 2003 ............  
      11,179,000 ................................................... (re. $11,179,000)

1. By chapter 54, section 1, of the laws of 2001:
   2. For the grant period October 1, 2001 to September 30, 2002 ............  
      7,987,000 ................................................... (re. $7,987,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Hospital Based Grants Program Account

1. By chapter 54, section 1, of the laws of 2003:
   2. For services and expenses related to providing nutritional services to  
      pregnant women, infants, and children. Notwithstanding any other  
      provision of law to the contrary, up to 5 percent of the amount  
      appropriated may be transferred to the general fund - state purposes  
      account for the administration of this program by the department of  
      health ... 9,303,000 ........................................... (re. $2,121,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2003:
For grants beginning prior to April 1, 2003 ..................
492,000 ............................................. (re. $492,000)
For grants beginning on or after April 1, 2003 ...............  
806,000 ............................................. (re. $806,000)

By chapter 54, section 1, of the laws of 2002:
For grants beginning prior to April 1, 2002 ..................
792,000 ............................................. (re. $792,000)
For grants beginning on or after April 1, 2002 ...............  
950,000 ............................................. (re. $950,000)

By chapter 54, section 1, of the laws of 2001:
For grants beginning prior to April 1, 2001 ..................
689,000 ............................................. (re. $689,000)
For grants beginning on or after April 1, 2001 ...............  
812,000 ............................................. (re. $812,000)

By chapter 54, section 1, of the laws of 2000:
For grants beginning prior to April 1, 2000 ..................
1,057,500 ......................................... (re. $1,057,500)
For grants beginning on or after April 1, 2000 ...............  
1,361,400 ......................................... (re. $1,361,400)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003 ........
2,394,000 ......................................... (re. $2,394,000)
For the grant period October 1, 2003 to September 30, 2004 ........
2,754,000 ......................................... (re. $2,754,000)

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002 ........
2,221,000 ......................................... (re. $2,221,000)
For the grant period October 1, 2002 to September 30, 2003 ........
2,394,000 ......................................... (re. $2,394,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2001 to September 30, 2002 ........
2,082,000 ......................................... (re. $2,082,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses of various health prevention, diagnostic, detection and treatment services:
<table>
<thead>
<tr>
<th>Chapter</th>
<th>Grant Period</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>54, section 1</td>
<td>October 1, 2002 to September 30, 2003</td>
<td>$1,297,000</td>
<td>(re. $1,297,000)</td>
</tr>
<tr>
<td>54, section 1</td>
<td>September 1, 2003 to September 30, 2004</td>
<td>$1,491,000</td>
<td>(re. $1,491,000)</td>
</tr>
<tr>
<td>54, section 1</td>
<td>October 1, 2002 to September 30, 2003</td>
<td>$1,243,000</td>
<td>(re. $1,243,000)</td>
</tr>
<tr>
<td>54, section 1</td>
<td>September 1, 2003 to September 30, 2004</td>
<td>$1,297,000</td>
<td>(re. $1,297,000)</td>
</tr>
<tr>
<td>54, section 1</td>
<td>October 1, 2001 to September 30, 2002</td>
<td>$1,128,000</td>
<td>(re. $1,128,000)</td>
</tr>
<tr>
<td>Federal Environmental Protection Agency Grants Account</td>
<td>Various environmental projects including suballocation for the department of environmental conservation</td>
<td>$10,905,000</td>
<td>(re. $10,905,000)</td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>$2,946,000</td>
<td>(re. $2,946,000)</td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
<td>$2,579,000</td>
<td>(re. $2,579,000)</td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>$2,942,000</td>
<td>(re. $2,942,000)</td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
<td>$2,642,000</td>
<td>(re. $2,642,000)</td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td>For various environmental projects including suballocation for the department of environmental conservation</td>
<td>$3,041,200</td>
<td>(re. $1,705,000)</td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td>For the grant period October 1, 2000 to September 30, 2001</td>
<td>$2,387,500</td>
<td>(re. $2,387,500)</td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td>For services and expenses related to the evaluation of food facilities</td>
<td>$516,000</td>
<td>(re. $516,000)</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2002:
For the grant period July 1, 2002 to June 30, 2003 ................... 425,000 ............................................. (re. $425,000)

Special Revenue Funds - Other / Aid to Localities
Training and Education Program on Occupational Safety
and Health Fund - 305
OSH Training and Education Account

By chapter 54, section 1, of the laws of 2003:
These funds shall be available to the department of health occupa-
tional safety and health training education account to conduct occup-
aional and environmental lead study ... 200,000 ... (re. $200,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Occupational Health Clinics Account

By chapter 54, section 1, of the laws of 2003:
For services and expenses of implementing and operating a statewide
network of occupational health clinics for diagnostic, screening,
treatment, referral, and education services. A prorated three per-
cent annual increase in grant amounts to occupational health clinics
shall be effective on and after December 1, 2002 and is to be used
to promote the recruitment and retention of staff. Each occupational
health clinic within the statewide network receiving such increase
shall submit, in such form and at such time as the commissioner
shall prescribe, an attestation of how such funding will be or was
used to promote the recruitment and retention of staff during the
2002-03 state fiscal year: ... ... 6,004,000 .... (re. $4,500,000)

CHILD HEALTH INSURANCE PROGRAM

By chapter 54, section 1, of the laws of 2003:
The money hereby appropriated is available for payment of aid hereto-
fore accrued or hereafter accrued.
For services and expenses related to the children's health insurance
program provided pursuant to title XXI of the federal social securi-
ty act... ... For grants beginning on or after April 1, 2003 ....................
22,739,000 ............................................. (re. $22,739,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Children's Health Insurance Account

By chapter 54, section 1, of the laws of 2003:
The money hereby appropriated is available for payment of aid hereto-
fore accrued or hereafter accrued.
For services and expenses related to the children's health insurance
program, pursuant to title XXI of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of budget, moneys hereby appropriated may
be transferred to the medical assistance program, medicaid direct
account, for expansions of or changes to the medical assistance
program related to children under the age of 19 pursuant to P.L.
105-33.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of temporary and disability assistance for payment of local administrative costs related to the expansion of, or changes to, the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998. Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of budget, local social services districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998. Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts, provided, however, such reimbursement shall be subject to the limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act.

For grants beginning prior to April 1, 2003 ......................... 669,500,000 .................................. (re. $669,500,000)
For grants beginning on or after April 1, 2003 ....................... 230,500,000 .................................. (re. $230,500,000)
For additional services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act ... 49,000,000 .......................... (re. $49,000,000)

By chapter 54, section 1, of the laws of 2002:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be transferred to the medical assistance program, medicaid direct account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33.
For grants beginning prior to April 1, 2002 ......................... 669,000,000 .................................. (re. $669,000,000)
For grants beginning on or after April 1, 2002 ....................... 252,060,000 .................................. (re. $252,060,000)

By chapter 54, section 1, of the laws of 2001:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be transferred to the medical assistance program, medicaid direct account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33.
For grants beginning prior to April 1, 2001 ......................... 417,600,000 .................................. (re. $417,600,000)
DEPARTMENT OF HEALTH

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For grants beginning on or after April 1, 2001 ........................................ 309,120,000 ............................................... (re. $81,429,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Children’s Health Insurance Account

By chapter 54, section 1, of the laws of 2003, as amended by chapter 684, section 4, of the laws of 2003:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children’s health insurance program authorized pursuant to title 1-A of article 25 of the public health law ... ... 11,892,000 ......................... (re. $9,000,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Children’s Health Insurance Account

By chapter 54, section 1, of the laws of 2003:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children’s health insurance program authorized pursuant to title 1-A of article 25 of the public health law.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of temporary and disability assistance for payment of local administrative costs related to the expansion of, or changes to, the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998.
Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social service districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998. Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts, provided, however, such reimbursement shall be subject to the limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act ... 470,000,000 ........... (re. $440,000,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
1200 - Nursing Home Receivership Account

By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law ... 2,000,000 ........ (re. $2,000,000)


HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Emergency Medical Services Account

By chapter 54, section 1, of the laws of 2003:
For services and expenses related to emergency medical services administration:
For expenses related to training courses and instructor development ..
10,350,000 ........................................ (re. $2,000,000)

Special Revenue Fund - Other / Aid to Localities
HCRA Transfer Fund - 061
Health Services Account

The appropriation made by chapter 54, section 1, of the laws of 2003 to the office of continuing care program is hereby transferred to the health care standards and surveillance program:
For services and expenses to support an adult care facility quality service and advocacy initiative to be accomplished through a competitive bid request-for-proposal process .........................
2,000,000 ......................................... (re. $2,000,000)

INSTITUTIONAL MANAGEMENT PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Helen Hayes Hospital Account

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to special projects of the Helen Hayes hospital pursuant to a plan developed by the department of health and approved by the director of the budget .................
9,000,000 ......................................... (re. $9,000,000)

MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2003:
For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue:
Nonpersonal service ... 68,457,000 ..................... (re. $41,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2003:
For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.
For the grant period October 1, 2003 to September 30, 2004 ........
55,223,000 ......................................... (re. $55,223,000)
DEPARTMENT OF HEALTH

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OFFICE OF MEDICAID MANAGEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 1999:
For services and expenses related to the cost of medical assistance administrative activities associated with welfare reform pursuant to the personal responsibility and work opportunities reconciliation act (P.L. 104-193) and chapter 436 of the laws of 1997 .......... 15,865,000 ........................................ (re. $6,700,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

The appropriation made by chapter 54, section 1, of the laws of 2003, is hereby amended and reappropriated to read:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

For the grant period October 1, 2002 to September 30, 2003 ............ 1,810,000,000 ........................................ (re. $1,810,000,000)
For the grant period October 1, 2003 to September 30, 2004 ............ 1,810,000,000 ........................................ (re. $1,810,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2002, is hereby amended and reappropriated to read:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

For the grant period October 1, 2001 to September 30, 2002 ............ 1,810,000,000 ........................................ (re. $1,500,000,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2002:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
DEPARTMENT OF HEALTH

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Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental retardation and developmental disabilities, the office of mental health, and the office of alcoholism and substance abuse services and appropriations of the department of health.

For the grant period October 1, 2000 to September 30, 2001 ........... 1,563,750,000 ................................. (re. $800,000,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

For the grant period October 1, 2000 to September 30, 2001 ........... 1,618,592,700 ................................. (re. $500,000,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2002:
For services and expenses for the medical assistance program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental retardation and developmental disabilities, the office of mental health, and the office of alcoholism and substance abuse services and appropriations of the department of health.

For the grant period October 1, 1999 to September 30, 2000 ........... 1,388,758,000 ................................. (re. $1,000,000,000)

By chapter 54, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2002:
For services and expenses for the medical assistance program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental retardation and developmental disabilities, the office of mental health, and the office of alcoholism and substance abuse services and appropriations of the department of health.

For grants beginning prior to April 1, 1998 .......................... 1,139,372,800 ................................. (re. $550,000,000)

For grants beginning on or after April 1, 1998 ........................ 1,201,489,000 ................................. (re. $550,000,000)

Special Revenue Funds - Other / State Operations
HCRA Transfer Fund - 061
Medicaid Fraud Hotline and Medicaid Administration Account

By chapter 54, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999 and administrative
expenses related to the family health plus program pursuant to section 369-ee of the social services law ... 900,000 .. (re. $900,000)

By chapter 54, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses related to the administration and marketing of the family health plus program established pursuant to chapter 1 of the laws of 1999 ... 5,000,000 ................. (re. $5,000,000)

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
By chapter 54, section 1, of the laws of 2003:
For services and expenses related to the medicaid fraud and abuse program:
For the grant period October 1, 2003 to September 30, 2004 .......... 23,739,000 ....................................... (re. $19,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001
By chapter 54, section 1, of the laws of 2003:
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated are available for payment of aid heretofore accrued or hereafter to accrue to municipalities and to providers of medical services pursuant to section 367-b of the social services law, and for payments of state aid to municipalities where payment systems through the fiscal intermediary are not operational, and shall be available to the department net of disallowances, refunds, reimbursements and credits.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
The amount appropriated herein, together with any federal matching funds obtained, shall be made available to local social services districts for the purpose of providing grants for planning, development and implementation of managed care programs, and to the department, subject to the approval of the director of the budget, for contractual services related to the planning, development and implementation of managed care programs ......................... 5,100,000 ........................................... (re. $5,100,000)

By chapter 54, section 1, of the laws of 1998, as amended by chapter 295, part A, section 1, of the laws of 2001:
The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehen-
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sive HIV special needs plans to aid in the development of the systems, organizational structures and networks necessary to operate a managed care program and for contractual services related to medical necessity and quality of care reviews for Medicaid recipients with HIV or who have AIDS enrolled in special needs plans. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the Office of Managed Care, general fund - state purposes account ......................... 30,000,000 ........................................ (re. $16,650,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Administration Transfer Account

By chapter 54, section 1, of the laws of 2003:
For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account Medicaid management information systems program. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. For the grant period October 1, 2003 to September 30, 2004 ........... 250,536,000 ........................................ (re. $250,536,000)

By chapter 54, section 1, of the laws of 2002:
For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

For the grant period October 1, 2001 to September 30, 2002 .......... 231,264,000 ....................................... (re. $5,000,000)
For the grant period October 1, 2002 to September 30, 2003 .......... 250,536,000 ...................................... (re. $60,000,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2002:
For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of budget, moneys hereby appropriated may
be increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the office of temporary
and disability assistance and appropriations of the department of
health.
For the grant period October 1, 2000 to September 30, 2001 ...........
213,813,000 ........................................ (re. $32,000,000)

By chapter 54, section 1, of the laws of 2000:
For reimbursement of local administrative expenses of medical assist-
ance programs provided pursuant to title XIX of the federal social
security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, shall be available to the department net of
disallowances, refunds, reimbursements, and credits. The amounts
appropriated herein may be available for costs associated with a
common benefit identification card, and subject to the approval of
the director of the budget, these funds may be transferred to the
credit of the state operations account medicaid management informa-
tion systems program.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Notwithstanding any inconsistent provision of law, the money hereby
appropriated may be increased or decreased by interchange with any
appropriation of the department of health medical assistance, admin-
istration program and/or medical assistance program, and may be
increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the department of family
assistance office of temporary and disability assistance and office
of children and family services with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.
For the grant period October 1, 2000 to September 30, 2001 ...........
196,898,000 ........................................ (re. $12,000,000)
By chapter 54, section 1, of the laws of 1999:

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner of health and of the office of temporary and disability assistance commissioner as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance, administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1999 to September 30, 2000 ...........

167,880,000 ........................................ (re. $50,000,000)

By chapter 54, section 1, of the laws of 1998:

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner of health and of the office of temporary and disability assistance commissioner as due from local social services districts each month as their
share of payments made pursuant to section 367-b of the social
services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For grants beginning prior to April 1, 1998

120,850,000 ........................................ (re. $50,888,500)

For grants beginning on or after April 1, 1998

120,850,000 ........................................ (re. $7,100,000)

MEDICAL ASSISTANCE PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund – 265
Medicaid Direct Account

By chapter 54, section 1, of the laws of 2003:

For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order
to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. For the grant period October 1, 2003 to September 30, 2004 .......... 10,845,488,000 ................................ (re. $5,000,000,000) Notwithstanding any inconsistent provision of law, up to $350,000,000 of the amount appropriated herein may be transferred to the miscellaneous special revenue funds - 339 CHCCDP transfer account ........ 350,000,000 ................................. (re. $350,000,000) By chapter 54, section 1, of the laws of 2002: For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. For the grant period October 1, 2001 to September 30, 2002 ........... 8,185,872,000 ................................ (re. $622,000,000) For the grant period October 1, 2002 to September 30, 2003 ........... 8,868,128,000 ................................ (re. $2,075,000,000) By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2002: For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of temporary and disability assistance and appropriations of the department of health.

For the grant period October 1, 2000 to September 30, 2001 ........... 8,212,000,000 ............................................ (re. $6,418,000,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance admin-
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

...administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, for the period October 1, 2000, through March 31, 2001, fee-for-service rates of payment for medical assistance services provided pursuant to title 11 of article 5 of the social services law to patients eligible for federal financial participation under title XIX of the federal social security act by diagnostic and treatment centers licensed under article 28 of the public health law that provide services to individuals with developmental disabilities as their principal mission, shall be increased in the amount of up to $500,000. Each such diagnostic and treatment center shall receive a proportionate share of funds allocated pursuant to this section based upon the ratio of its medical assistance units of service to the total medical assistance units of service of all such facilities during the base year. The base year shall be 1999, and the commissioner of health shall utilize data as reported on the 1999 AHCF-1 cost report initially submitted by each such facility to the department of health on or about June 15, 2000 or prior to such date. There shall be no local share in payments made pursuant to this section. Notwithstanding the provisions of subdivision 1 of section 368-a of the social services law, there shall be paid to each social services district the full amount expended on behalf of the department of health for medical assistance furnished pursuant to the provision of this section, after first deducting therefrom any federal funds properly received or to be received on account thereof.

For the grant period October 1, 2000 to September 30, 2001 ......... 7,650,250,000 .............................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 1999:

For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For grants beginning on or after April 1, 1999 ................. 7,250,000,000 .............................. (re. $1,950,000,000)
By chapter 54, section 1, of the laws of 1998:
For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For grants beginning prior to April 1, 1998 .................................
7,250,000,000 ........................................... (re. $2,073,525,000)
For grants beginning on or after April 1, 1998 ....................... 6,809,550,000 ........................................... (re. $1,850,000,000)

By chapter 54, section 1, of the laws of 1997:
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may only be used for grants related to the community health care conversion demonstration project, provided, however, that the section 1115 waiver demonstration, which is entitled the partnership plan, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services and accepted by the state, and further provided that funds appropriated for the community health care conversion demonstration project are disbursed only in accordance with those terms and conditions. Subject to the availability of federal matching funds for programs specified in the partnership plan terms and conditions relating to the community health care conversion demonstration project, no more than $250 million ($250,000,000) of these funds may be obligated during any one federal fiscal year unless less than $250 million ($250,000,000) has been obligated in any prior federal fiscal year during which project obligations have been made, in which case the total amount that may be obligated during any one federal fiscal year shall not exceed an amount which, when aggregated with project obligations made in each prior federal fiscal year, results in an average of $250 million ($250,000,000) being obligated for each federal fiscal year during which project obligations are made .................................................. (re. $706,000,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
CHCCDP Transfer Account

By chapter 54, section 1, of the laws of 2003:
Notwithstanding any inconsistent provision of law, the commissioner of health shall transfer, upon the approval of the director of the budget, moneys hereby appropriated to the health care reform act pool
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

administrator for payment of a portion of costs related to graduate medical education, health facility restructuring, or health work-force retraining, recruitment and retention ........................................... 350,000,000 ............................................................. (re. $350,000,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003 .......... 778,000 ............................................................. (re. $778,000)
For the grant period October 1, 2003 to September 30, 2004 .......... 778,000 ............................................................. (re. $778,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003 .......... 4,001,000 ............................................................. (re. $4,001,000)
For the grant period October 1, 2003 to September 30, 2004 .......... 4,601,000 ............................................................. (re. $4,601,000)

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002 .......... 3,567,000 ............................................................. (re. $3,567,000)
For the grant period October 1, 2002 to September 30, 2003 .......... 4,001,000 ............................................................. (re. $4,001,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2001 to September 30, 2002 .......... 3,479,000 ............................................................. (re. $3,479,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses of the various health prevention, diagnos-
tic, detection and treatment services:

By chapter 54, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003 .......... 1,295,000 ............................................................. (re. $1,295,000)
For the grant period October 1, 2003 to September 30, 2004 .......... 1,489,000 ............................................................. (re. $1,489,000)

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002 .......... 1,125,000 ............................................................. (re. $1,125,000)
For the grant period October 1, 2002 to September 30, 2003 .......... 1,295,000 ............................................................. (re. $1,295,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2001 to September 30, 2002 .......... 1,126,000 ............................................................. (re. $1,126,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2004-05

[Fiduciary Funds] Special Revenue Funds - Other / State Operations
Breast Cancer Research and Education Account

By chapter 54, section 1, of the laws of 2003:
For breast cancer research and education pursuant to section 97-yy of
the state finance law as amended by chapter 550 of the laws of 2000
2,600,000 .................................................. (re. $700,000)

By chapter 54, section 1, of the laws of 2002:
For breast cancer research and education pursuant to section 97-yy of
the state finance law as amended by chapter 550 of the laws of 2000
... 2,600,000 .................................................. (re. $1,300,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Spinal Cord Injury Research Fund Account

By chapter 54, section 1, of the laws of 2003:
For expenses related to spinal cord injury research pursuant to chap-
ter 338 of the laws of 1998 ... 8,500,000 .......... (re. $8,500,000)

By chapter 54, section 1, of the laws of 2002:
For expenses related to spinal cord injury research pursuant to chap-
ter 338 of the laws of 1998 ... 8,500,000 .......... (re. $8,200,000)

By chapter 54, section 1, of the laws of 2001:
For expenses related to spinal cord injury research pursuant to chap-
ter 338 of the laws of 1998 ... 8,500,000 .......... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2000:
For expenses related to spinal cord injury research pursuant to chap-
ter 338 of the laws of 1998 ... 8,500,000 .......... (re. $3,100,000)

Total reappropriations for state operations and aid to
localities ..................................................34,143,144,400

General Fund
Community Projects Fund - 007
Account GG

By chapter 54, section 1, of the laws of 2000, as added by chapter 53,
section 6, of the laws of 2000:
For services and expenses of cancer permanency planning - legal and
family counseling services ... 500,000 ............... (re. $500,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS  2004-05

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................... 11,600,000
Federal Capital Projects Fund ........................................ 65,000,000

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All Funds .......................................................... 76,600,000

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LABORATORIES AND RESEARCH (CCP) ................................. 4,000,000

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Capital Projects Fund
Preservation of Facilities Purpose
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590403) ................................. 4,000,000

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MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .... 7,600,000

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Capital Projects Fund
Preservation of Facilities Purpose
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12600403) ................................. 7,600,000

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WATER RESOURCES (CCP) ............................................. 65,000,000

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Federal Capital Projects Fund
Water Resources Purpose
For federal grants for the safe drinking water revolving fund (12020457) ................................. 65,000,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances ............................ 21,000,000

All Funds ................................................... 21,000,000

Capital Projects Fund

NEW INSTITUTION CONSTRUCTION (CCP) ......................... 21,000,000

New Facilities Purpose

The sum of twenty-one million dollars ($21,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance to the dormitory authority out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, for the state's share to match the Federal grant anticipated from the Federal Veterans Administration for the project costs for the construction of the new New York state home for veterans and their dependents at Oxford. The department of health is hereby authorized to develop plans and to choose a site, and through the dormitory authority of the state of New York, to finance, acquire, design, and construct the New York state home for veterans and their dependents at Oxford. The dormitory authority of the state of New York is hereby authorized to issue its obligation for the purpose of financing the acquisition, design, construction, reconstruction, rehabilitation and improvement of the New York state home for veterans and their dependents at Oxford as continued by section 403 of the public health law, in accordance with the terms of any lease, sublease or other agreements between the dormitory authority of the state of New York and the department of health. Moneys from this appropriation shall be available only upon certification to the director of the division of the budget by the grant recipient that federal funds for the New York state home for veterans and their dependents at Oxford are receivable and available from the Federal Veterans' Administration to support the federal share of the total project costs (12VH0407) ................................. 21,000,000
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 1996:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services (12529630) ... 656,000 ... (re. $257,000)

By chapter 54, section 1, of the laws of 1995:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services (12529530) ... 402,000 .................. (re. $195,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1999:
To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12049901) ............ 3,135,000 ........................................ (re. $19,000)

By chapter 54, section 1, of the laws of 1998:
To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12049801) ............ 750,000 ........................................... (re. $694,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Accreditation Purpose

2 By chapter 54, section 1, of the laws of 1995, for:
3  Alterations and improvements for the upgrade and improvement of animal
4    facilities (12099502) ... 750,000 ....................... (re. $43,000)
5
6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2003:
8  To maintain and improve existing facilities including preparation of
9    plans and for payment to the design and construction management
10    account of the centralized services fund of the New York state
11    office of general services (12590303) .........................
12    4,000,000 .................................................. (re. $4,000,000)
13
14 By chapter 54, section 1, of the laws of 2002:
15  To maintain and improve existing facilities including preparation of
16    plans and for payment to the design and construction management
17    account of the centralized services fund of the New York state
18    office of general services (12580203) .........................
19    4,000,000 .................................................. (re. $3,227,000)
20
21 By chapter 54, section 1, of the laws of 2001:
22  To maintain and improve existing facilities including preparation of
23    plans and for payment to the design and construction management
24    account of the centralized services fund of the New York state
25    office of general services (12570103) .........................
26    4,000,000 .................................................. (re. $2,755,000)
27
28 By chapter 54, section 1, of the laws of 2000:
29  To maintain and improve the health and safety of existing facilities
30    including preparation of plans and for payment to the design and
31    construction management account of the centralized services fund of
32    the New York state office of general services (12550003) ....
33    4,000,000 .................................................. (re. $507,000)
34
35 By chapter 54, section 1, of the laws of 1999:
36  Alterations and improvements for the preservation of facilities
37    including preparation of plans and for payment to the design and
38    construction management account of the centralized services fund of
39    the New York state office of general services (12039903) ...
40    565,000 ..................................................... (re. $8,000)
41
42 By chapter 54, section 1, of the laws of 1998, for:
43  Alterations and improvements for the preservation of facilities
44    including preparation of plans and for payment to the design and
45    construction management account of the centralized services fund of
46    the New York state office of general services (12039803) ...
47    500,000 ..................................................... (re. $463,000)
48
49 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
50
51 Capital Projects Fund
52
53 Health and Safety Purpose
54
55 By chapter 54, section 1, of the laws of 1997:
56  To maintain and improve the health and safety of existing facilities
57    including preparation of plans and for payment to the design and
58    construction management account of the centralized services fund of
59    the New York state office of general services (12089701) ...
60    1,571,000 ..................................................... (re. $5,000)
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2003:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12600303) ... 7,600,000 ......................... (re. $7,600,000)

By chapter 54, section 1, of the laws of 2002:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590203) ... 7,600,000 ......................... (re. $7,163,000)

By chapter 54, section 1, of the laws of 2001:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12560103) ... 7,600,000 ......................... (re. $4,713,000)

By chapter 54, section 1, of the laws of 2000:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12560003) ... 7,600,000 ......................... (re. $5,350,000)

By chapter 54, section 1, of the laws of 1997:

Alterations and improvements to existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12059703) ... 1,996,000 ......................... (re. $337,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements to test, remove, recondition, replace, permanently close or install new storage tanks to consolidate and replace existing storage tanks, including environmental improvements and other related work (12029506) ... 360,000 ......................... (re. $322,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 1998, for:

Alterations and improvements for program improvement or program change (12459008) ... 6,229,986 ......................... (re. $693,000)
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1998:
For preventive maintenance on existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (120198PM) ... 750,000 ... (re. $5376,000)

HELEN HAYES

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 1999 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
Alterations and improvements for health and safety (12629501) ... ... 790,000 .................................................. (re. $111,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1996, for:
Alterations and improvements for the preservation of facilities (12579603) ... ...... 3,000,000 ................... (re. $981,000)

REHABILITATION AND IMPROVEMENTS (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1998:
To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12019801) ............. 2,250,000 ............................................ (re. $71,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
Minor alterations and improvements to various facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12019803) ..................... 1,500,000 ............................................ (re. $2,000)

By chapter 54, section 1, of the laws of 1997, for:
Minor alterations and improvements to various facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12049703) ..................... 600,000 ............................................ (re. $458,000)

SAFE DRINKING WATER-CLEAN WATER/CLEAN AIR FUND (CCP)

Capital Projects Fund

Water Resources Purpose
By chapter 54, section 1, of the laws of 2002:
For deposit in the drinking water revolving fund program established pursuant to section 1285-m of the public authorities law for state share of safe drinking water infrastructure projects in accordance with the provisions of section 1285-m of the public authorities law for project costs, including costs incidental and appurtenant there-to and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, herein after referred to as "Safe Drinking Water Project Disbursements." The moneys appropriated herein may be suballocated to other state departments and agencies and the environmental facilities corporation.
Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for drinking water infrastructure projects in accordance with section 1258-m of the public authorities law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller at the commencement of each month shall certify to the director of the budget, the commissioner of the department of health, president of the environmental facilities corporation, the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations for "Safe Drinking Water Disbursements" for the month preceding such certification (12040257) ... 70,000,000 ........................ (re. $30,000,000)

WATER RESOURCES (CCP)
Federal Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 2003:
For federal grants for the safe drinking water revolving fund (12020357) ... 65,000,000 ......................... (re. $65,000,000)

By chapter 54, section 1, of the laws of 2002:
For federal grants for the safe drinking water revolving fund (12010257) ... 75,200,000 ........................ (re. $75,200,000)

By chapter 54, section 1, of the laws of 2001:
For federal grants for the safe drinking water revolving fund (12010157) ... 53,659,000 ........................... (re. $6,836,000)

By chapter 54, section 1, of the laws of 2000:
For federal grants for the safe drinking water revolving fund (12010057) ... 48,477,000 ........................... (re. $646,000)

By chapter 54, section 1, of the laws of 1998:
For federal grants for the safe drinking water revolving fund (12019857) ... 101,156,000 ........................... (re. $55,000)

(ACCOUNTED FOR DORMITORY AUTHORITY)

NEW INSTITUTION CONSTRUCTION (CCP)
Capital Projects Fund
New Facilities Purpose
By chapter 264, section 5, of the laws of 1995:
The sum of twenty million dollars ($20,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance to the dormitory authority out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, for the state's share to match the Federal grant anticipated from the Federal Veterans Administration for the project costs for the construction of the New York state home for veterans in lower-Hudson Valley. The department of health is hereby authorized to develop plans and to choose a site, and through the dormitory authority of the state of New York, to finance, acquire, design, and construct the New York state home for veterans in the lower-Hudson Valley. The dormitory authority of the state of New York is hereby authorized to issue its obligation for the purpose of financing the acquisition, design, construction, reconstruction, rehabilitation and improvement of the New York state home for veterans in the lower-Hudson Valley as established by section 403-d of the public health law, in accordance with the terms of any lease, sublease or other agreements between the dormitory authority of the state of New York and the department of health. Moneys from this appropriation shall be available only upon certification to the director of the division of the budget by the grant recipient that federal funds for the New York state home for veterans in the lower-Hudson Valley are receivable and available from the Federal Veterans' Administration to support the federal share of the total project costs (12019507) ... 20,000,000 ........... (re. $20,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>162,155,100</td>
<td>0</td>
<td>0</td>
<td>162,155,100</td>
</tr>
<tr>
<td>All Funds</td>
<td>162,155,100</td>
<td>0</td>
<td>0</td>
<td>162,155,100</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ................................................................. 12,491,800

**CONSUMER SERVICES PROGRAM** ......................................................... 11,285,300

**REGULATION PROGRAM** ................................................................. 138,378,000
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1  Maintenance undistributed  2
2  For suballocation to the banking department  3
3      for services and expenses associated with  4
4      the operations of the holocaust claims  5
5  processing office  447,000  6
6  For suballocation to the department of state  7
7      for expenses incurred in the enforcement,  8
8      development and maintenance of the state  9
9      building code  5,965,000  10
10 For suballocation to the department of  11
11      health for expenses incurred in the devel-
12      opment of inpatient hospital rates for  13
13      insurance payments  271,000  14
14 For suballocation to the department of  15
15      health for expenses incurred in the  16
16      certification of managed care programs ... 300,000  17
17 For suballocation to the department of  18
18      health for expenses incurred in the  19
19      approval of managed care implementation  20
20 plans  300,000  21
21 For suballocation to the department of state  22
22      for expenses related to the urban search  23
23      and rescue program  509,000  24
24 For suballocation to the department of state  25
25      for services and expenses related to the  26
26      fire prevention and control program and  27
27      the state fire reporting system  8,921,000  28
28 For suballocation to the department of state  29
29      for aid to localities payments related to  30
30      municipalities fighting fires on state  31
31      property, expenses incurred under the  32
32      state's fire mobilization and mutual aid  33
34      plan, and for payment of training costs  35
36      incurred in accordance with section 209-x  37
38      of the general municipal law for training  39
39      of certain first-line supervisors of paid  40
40      fire departments at the New York city fire  41
42 training academy and in accordance with  43
44      rules and regulations promulgated by the  45
46      secretary of state and approved by the  47
48      director of the budget. Notwithstanding  49
50      any other provision of law, the amount  51
52      herein made available shall constitute the  53
54      state's entire obligation for all costs  55
56      incurred by the New York city fire train-
57      ing academy in state fiscal year 2003-04.. 1,036,000  58
59 For suballocation to the office of the  443,000  60
60      inspector general for services and  61
62      expenses, including fringe benefits .......  63
64 For suballocation to other state agencies  65
66      for services and expenses of developing  67
68      and promulgating fire safety standards for  69
70      cigarettes pursuant to section 156-c of  71
72      the executive law  1,070,000  73
74 For suballocation to the department of state  75
76      for services and expenses related to the  77
78      repair and rehabilitation of the state  79
80      fire training academy  523,000  81
INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 For suballocation to the department of state
2 for expenses related to fire inspections
3 and fire safety training programs at
4 privately operated colleges and universities in New York State ............ 1,026,000
5 For suballocation to the department of law
6 for services and expenses associated with
7 the implementation of executive order 109
8 appointing the attorney general as special
9 prosecutor for no-fault auto insurance
10 fraud ........................................ 4,871,000
11 For suballocation to the department of
12 health for services and expenses of the
13 center for community health program ...... 11,524,600
14 For suballocation to the department of
15 health for state aid to municipalities for
16 a program of immunization against German
17 measles, and other communicable diseases,
18 pursuant to article 6 of the public health
19 law ........................................... 8,000,000
20 For suballocation to the department of
21 health for services and expenses related
22 to the enhanced newborn screening ....... 7,221,200
23 For suballocation to the department of
24 health for services and expenses incurred
25 for implementation of a forge-proof pharmaceutical prescription program .... 3,500,000
26 ------------
27 Available for maintenance undistributed .. 55,927,800
28 ------------
29 Total new appropriations for state operations and aid to
30 localities ........................................... 162,155,100
31 =============
32
33
34
35
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>(200,000,000)</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>200,000,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>(200,000,000)</td>
<td>0</td>
<td>0</td>
<td>(200,000,000)</td>
</tr>
<tr>
<td>SR-Other</td>
<td>200,000,000</td>
<td>0</td>
<td>0</td>
<td>200,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

General Fund / State Operations
State Purposes Account - 003

Less amount appropriated as an offset in special revenue funds - other, miscellaneous special revenue fund - 339, mental hygiene patient income account. The director of the budget is hereby authorized to apportion funds to the office of mental health, office of mental retardation and developmental disabilities, and office of alcoholism and substance abuse services of the department from this appropriation by certificate of approval. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the various programs of the office of mental health, the office of mental retardation and developmental disabilities, and the office of alcoholism and substance abuse services funded from the state purposes account or local assistance account, or both (200,000,000)

Program account subtotal (200,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account

Amount appropriated as an offset to the general fund - state purposes account or general fund - local assistance account, or both, within the various offices of the department of mental hygiene. The director of the budget is hereby authorized to apportion funds to the office of mental health, office of mental retardation and
developmental disabilities, and office of alcoholism and substance abuse services of the department from this appropriation by certificate of approval .................. 200,000,000

--------------

Program account subtotal ............... 200,000,000

--------------

Total new appropriations for state operations and aid to localities ........................................... 0
For payment according to the following schedule:

**APPROPRIATIONS** **REAPPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>290,983,000</td>
<td>0</td>
<td>0</td>
<td>290,983,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>153,578,000</td>
<td>162,301,000</td>
<td>0</td>
<td>315,879,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>29,972,000</td>
<td>0</td>
<td>0</td>
<td>29,972,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>36,904,000</td>
<td>127,156,000</td>
<td>0</td>
<td>164,060,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>511,437,000</strong></td>
<td>293,457,000</td>
<td>0</td>
<td>804,894,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>46,783,000</td>
<td>244,200,000</td>
<td>0</td>
<td>290,983,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>6,367,000</td>
<td>147,211,000</td>
<td>0</td>
<td>153,578,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>23,432,000</td>
<td>6,540,000</td>
<td>0</td>
<td>29,972,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>36,904,000</td>
<td>36,904,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>76,582,000</strong></td>
<td><strong>397,951,000</strong></td>
<td><strong>36,904,000</strong></td>
<td><strong>511,437,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**COMMUNITY TREATMENT SERVICES PROGRAM ..................... 299,550,000**

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services. Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2004 or July 1, 2004 and for advances for the 3 month period beginning January 1, 2005; provided that funding for the purpose of administration and monitoring of these programs shall not exceed 5 percent of the approved program level, unless waived by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget.
Notwithstanding the mental hygiene law or any other provision of law, rule or regulation to the contrary, the commissioner, with the approval of the director of the budget, may contract with voluntary agencies that are receiving, or are eligible to receive, state aid from this appropriation, directly or through written agreements with local governments. The commissioner, pursuant to such contract, may pay from this appropriation all or a portion of the expenses incurred by such voluntary agencies arising out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans.

Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money herein appropriated may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments.

Notwithstanding any inconsistent provision of law, a portion of the money herein appropriated may be made available for transfer to the department of health for the state share of disproportionate share payments to voluntary nonprofit general hospitals pursuant to chapter 119 of the laws of 1997, as amended.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

Notwithstanding any provision of law, rule or regulation to the contrary and subject to the approval of the director of the budget, a portion of this appropriation may be made available for transfer to the department of health for the state share
No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.
The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2004-05 appropriation ........ 196,800,000

Program account subtotal ............... 196,800,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses of prevention, intervention, and treatment programs provided by the SAPT block grants.
Notwithstanding any inconsistent provision of law, up to $4,600,000 of this appropriation may be transferred, pursuant to memoranda of understanding between the office of alcoholism and substance abuse services and the department of health and the department of correctional services, respectively, which addresses how such funds contribute to required set-asides of the block grant, to the following agencies: up to $1,400,000 to the AIDS institute of the department of health for the provision of primary health care services for persons enrolled in drug treatment programs; and up to $3,200,000 to the department of correctional services for treatment and counseling costs.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award for administrative and support services, including fringe benefits, associated with the federal block grant.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may be transferred to prevention and program support of the office of alcoholism and substance abuse services.
<table>
<thead>
<tr>
<th>Month</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Oct 1, 2003 to Sep 30, 2005</td>
<td>67,690,000</td>
</tr>
<tr>
<td>Oct 1, 2004 to Sep 30, 2006</td>
<td>18,700,000</td>
</tr>
<tr>
<td>For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of alcoholism and substance abuse services for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.</td>
<td></td>
</tr>
<tr>
<td>Oct 1, 2003 to Sep 30, 2005</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>91,390,000</td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
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</tr>
<tr>
<td>For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal homeless grants are actually received.</td>
<td></td>
</tr>
<tr>
<td>Oct 1, 2003 to Sep 30, 2008</td>
<td>11,000,000</td>
</tr>
<tr>
<td>For services and expenses related to enforcing the underage drinking laws program grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.</td>
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<tr>
<td>1</td>
<td>For the grant period June 1, 2004 to May 31, 2006</td>
</tr>
<tr>
<td>2</td>
<td>Program fund subtotal</td>
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<tr>
<td>3</td>
<td></td>
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<tr>
<td>4</td>
<td>EXECUTIVE DIRECTION PROGRAM</td>
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<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>7</td>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>8</td>
<td>Personal service</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>10</td>
<td>Total amount available</td>
</tr>
<tr>
<td>11</td>
<td>Less amount appropriated as an offset in the special revenue funds - other, miscellaneous special revenue fund - 339, federal salary sharing account</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>13</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>15</td>
<td>Federal Department of Education Fund - 267</td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses associated with the administration of the federal safe and drug free schools and communities act, including fringe benefits, consistent with the terms and conditions of the federal award</td>
</tr>
<tr>
<td>17</td>
<td>Program fund subtotal</td>
</tr>
<tr>
<td>18</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>20</td>
<td>Federal Block Grant Fund - 269</td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant. For the grant period October 1, 2003 to September 30, 2005:</td>
</tr>
<tr>
<td>22</td>
<td>Personal service</td>
</tr>
<tr>
<td>23</td>
<td>Nonpersonal service</td>
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<tr>
<td>24</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>25</td>
<td>Program fund subtotal</td>
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<tr>
<td>26</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>28</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>29</td>
<td>Statewide Data Collection Account</td>
</tr>
</tbody>
</table>
For services and expenses related to the
statewide data collection program as
mandated in the 1988 federal anti-drug
abuse act.

For the grant period August 1, 2003 to July 31, 2005 .................................. 193,000
Program account subtotal ............... 193,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Credentialing Services Account
Maintenance undistributed
For services and expenses related to the
credentialing of prevention, and alcohol
and substance abuse counselors ........... 962,000
Program account subtotal ............... 962,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Federal Salary Sharing Account
Amount appropriated as an offset to the
general fund - state purposes account .... 8,500,000
Program account subtotal ............... 8,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Methadone Registry Services Account
For services and expenses related to the
operation of methadone services and a
patient registry for the prevention of
simultaneous enrollment in multiple metha-
done treatment programs .................. 300,000
Program account subtotal ............... 300,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Special Projects Account
Maintenance undistributed
For services and expenses related to special
projects ........................................ 70,000
Program account subtotal ............... 70,000

INSTITUTIONAL SERVICES ................................... 39,905,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES   2004-05

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 29,632,000
Nonpersonal service ....................... 9,073,000

Total amount available .................. 38,705,000

Less amount appropriated as an offset in
special revenue funds - other, miscellaneous
hygiene patient income account .......... (13,600,000)

Program account subtotal ............... 25,105,000

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
For services and expenses associated with
administering the substance abuse
prevention and treatment (SAPT) block
grant.

For the grant period October 1, 2003 to
September 30, 2005:

Personal service ......................... 865,000
Nonpersonal service ....................... 335,000

Program fund subtotal .................. 1,200,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account

Amount appropriated as an offset to the
general fund - state purposes account .... 13,600,000

Program account subtotal ............... 13,600,000

PREVENTION AND PROGRAM SUPPORT ......................... 98,401,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment, net of disallowances, of state
financial assistance in accordance with
the mental hygiene law related to school
and community-based prevention and educa-
tion programs, and program support.
Notwithstanding any other provisions of law,
no payment shall be made from this appro-
priation until the recipient agency has
demonstrated it has applied for and
received, or received formal notification
of refusal of, all forms of third-party
reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2004 or July 1, 2004 and for advances for the 3 month period beginning January 1, 2005; provided that funding for the purpose of administration and monitoring of these programs shall not exceed 5 percent of the approved program level, unless waived by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the assembly ways and means committee ....... 46,400,000

For services and expenses related to the compulsive gambling treatment and prevention program. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer funds appropriated herein to any other general fund appropriation within the office of alcoholism and substance abuse services to accomplish the intent of this appropriation ...................... 1,000,000

Program account subtotal .......... 47,400,000

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

For services and expenses related to the state incentive program for New York state grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.

For the grant period July 15, 2003 to September 30, 2005 ..................... 750,000
For services and expenses associated with federal grant awards yet to be allocated by the U.S. department of education and/or the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of alcoholism and substance abuse services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant.

For the grant period July 1, 2003 to September 30, 2005 ............................. 5,000,000

Program fund subtotal .................. 5,750,000

Special Revenue Funds - Federal / Aid to Localities

Federal Department of Education Fund - 267

For services and expenses related to prevention from the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award.

For the grant period from July 1, 2004 to September 30, 2006 ....................... 6,620,000

Program fund subtotal .................. 6,620,000

Special Revenue Funds - Federal / Aid to Localities

Federal Block Grant Fund - 269

For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to the community treatment services program of the office of alcoholism and substance abuse services.

For the grant period October 1, 2003 to September 30, 2005 ............................. 31,091,000

For the grant period October 1, 2004 to September 30, 2006 .......................... 1,000,000

Program fund subtotal .................. 32,091,000
For services and expenses related to prevention efforts targeted at youth ........... 40,000

Program account subtotal .................. 40,000

For services and expenses of community alcohol and substance abuse services programs including services and expenses related to staff training and workforce development activities for prevention, intervention and treatment programs. Notwithstanding any other provision of law, up to $1,000,000 of the appropriation may be made available upon the approval of the director of the budget for services and expenses related to continuing evaluation activities of the alcoholism and substance abuse service delivery systems. 6,500,000

Program fund subtotal ..................... 6,500,000

Total new appropriations for state operations and aid to localities ........................................... 474,533,000
COMMUNITY TREATMENT SERVICES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2003:
For services and expenses of prevention, intervention, and treatment programs provided by the SAPT block grants...

For the grant period October 1, 2002 to September 30, 2003 ...........
67,690,000 ........................................ (re. $67,690,000)

For the grant period October 1, 2003 to September 30, 2004 ...........
14,840,000 ........................................ (re. $14,840,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

By chapter 54, section 1, of the laws of 2003:
For services and expenses related to homeless grants...

For the grant period October 1, 1998 to September 30, 2007 ...........
11,000,000 ........................................ (re. $11,000,000)

For services and expenses related to enforcing the underage drinking laws program grant...

For the grant period June 1, 2003 to May 31, 2005 .................
360,000 ........................................ (re. $360,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to homeless grants...

For the grant period October 1, 1992 to September 30, 2004 ...........
2,000,000 ........................................ (re. $2,000,000)

For the grant period October 1, 2000 to September 30, 2006 ...........
9,000,000 ........................................ (re. $9,000,000)

For services and expenses related to the enforcing the underage drinking laws program grant...

For the grant period June 1, 2002 to May 31, 2004 .................
360,000 ........................................ (re. $360,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to homeless grants...

For the grant period October 1, 1992 to September 30, 2003 ...........
9,000,000 ........................................ (re. $9,000,000)

For the grant period October 1, 2000 to September 30, 2005 ...........
1,000,000 ........................................ (re. $1,000,000)

For services and expenses related to the enforcing the underage drinking laws program grant...

For the grant period September 30, 2001 to September 29, 2002 ........
360,000 ........................................ (re. $360,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Chemical Dependence Fee Transition Account

By chapter 54, section 1, of the laws of 2002:
For the provision of payments to providers under a plan for transition from medically supervised ambulatory substance abuse clinic rates to consolidated chemical dependence outpatient fees, pursuant to a plan submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget...

... 5,700,000 ........................................ (re. $5,700,000)
EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2003:
For services and expenses associated with the administration of the federal safe and drug free schools and communities act, including fringe benefits, consistent with the terms and conditions of the federal award ... 206,000 ......................... (re. $206,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2003:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
For the grant period October 1, 2002 to September 30, 2004: ... .... 4,780,000 ......................... (re. $2,733,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Statewide Data Collection Account

By chapter 54, section 1, of the laws of 2003:
For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.
For the grant period August 1, 2002 to July 31, 2004 ............. 193,000 ................................. (re. $193,000)

PREVENTION AND PROGRAM SUPPORT

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2003:
For services and expenses related to the state incentive program for New York state grant... ...
For the grant period July 15, 2002 to September 30, 2004 ............ 750,000 ................................. (re. $750,000)
For services and expenses associated with federal grant awards yet to be allocated by the U.S. department of education and/or the federal department of health and human services... ...
For the grant period July 1, 2002 to September 30, 2004 ............. 5,000,000 ................................. (re. $5,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2003:
For services and expenses related to prevention from the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award.
For the grant period from July 1, 2003 to September 30, 2004 ......... 7,353,000 ................................. (re. $7,353,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to prevention from the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award.
For the grant period from July 1, 2002 to September 30, 2003 ........ 6,525,000 ........................................... (re. $6,525,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2003: For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant...

For the grant period October 1, 2002 to September 30, 2003 ........ 31,091,000 ........................................... (re. $31,091,000)

Total reappropriations for state operations and aid to localities ........................................... 166,301,000

============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 9,154,000
Mental Hygiene Capital Improvement Fund - 389 ............... 27,750,000
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All Funds ................................................... 36,904,000

ADMINISTRATION PROGRAM (CCP) ......................... 1,094,000

Capital Projects Fund
Administration Purpose
For payment of personal service and nonpersonal service including fringe benefits related to the administration of capital projects provided by the office of alcoholism and substance abuse services from new and reappropriated funds (53A10450) ......................... 1,094,000

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 31,560,000

Capital Projects Fund
Minor Rehabilitation Purpose
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030489) .......... 5,310,000

Mental Hygiene Capital Improvement Fund - 389
Preservation of Facilities Purpose
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030403) ..... 13,280,000

New Facilities Purpose
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services,
pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget.

(53AA0407) ................................ 12,970,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .................... 2,000,000

Capital Projects Fund

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A60430) ........................ 1,500,000

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53060430) .......................... 500,000

INSTITUTIONAL SERVICES PROGRAM (CCP) ......................... 1,500,000

Capital Projects Fund

Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0489) .......... 500,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS 2004-05

Mental Hygiene Capital Improvement Fund - 389
Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20403) ......... 1,000,000

NON-BONDABLE PROJECTS (CCP) .................................... 750,000

Capital Projects Fund
Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2004 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (530304NB) ............ 750,000
COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1992, for:

State aid to municipalities and other public and not-for-profit private agencies for capital renovations for methadone maintenance treatment programs, drug-free ambulatory and drug-free residential programs. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may be available for payment of up to 100 percent of the net deficit of the renovation costs of such programs pursuant to a plan approved by the director of the budget (3/95) (53019203) ... 1,600,000 ....................... (re. $632,000)

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2003:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2003, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030389) .................. 5,310,000 ......................................... (re. $5,310,000)

By chapter 54, section 1, of the laws of 2002:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2002, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030289) .......................... 3,288,000 ......................................... (re. $3,288,000)

By chapter 54, section 1, of the laws of 2001:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2001, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030189) .......................... 3,288,000 ......................................... (re. $3,288,000)

By chapter 54, section 1, of the laws of 2000:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2000, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030089) .......................... 2,750,000 ......................................... (re. $2,750,000)

By chapter 54, section 1, of the laws of 1999:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1999, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53039989) .......................... 3,288,000 ......................................... (re. $90,000)

...
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030303) ................. 13,280,000 .......................... (re. $13,280,000)

By chapter 54, section 1, of the laws of 2002:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030203) ................. 10,000,000 .......................... (re. $9,762,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030103) ................. 10,000,000 .......................... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53030003) ... 19,100,000 .......................... (re. $12,704,000)

By chapter 54, section 1, of the laws of 1999:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53039903) ...................... 15,000,000 .......................... (re. $4,775,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2003:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0307) ......................... 12,970,000 .......................... (re. $12,970,000)
By chapter 54, section 1, of the laws of 2002:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0207) ......................... 10,000,000 ....................... (re. $9,860,000)

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0107) ......................... 10,000,000 ....................... (re. $6,830,000)

By chapter 54, section 1, of the laws of 2000:
For the acquisition of property, design, construction and rehabilitation of not more than 100 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated community alcohol, substance abuse and/or chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such alcohol, substance abuse and/or chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to the approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the project or projects provided for herein. No expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53010007) ... 5,000,000 ................... (re. $4,617,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the state funding of 100 percent of the cost of acquisition, design, construction and rehabilitation of facilities for approved family support communities. Facilities for family support communities shall consist of all facilities necessary to support a continuum of services for substance abusers and their children, including, but not limited to outpatient services, detoxification and residential treatment, supervised and supported housing, child care, and transitional housing. At least one facility with not more than 125 treatment beds shall be constructed in New York City and at least an additional four facilities with not more than 75 treatment beds per facility shall be located statewide.
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, construction and rehabilitation of community substance abuse treatment facilities, pursuant to article 25 of the mental hygiene law. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may be available for payment of state aid heretofore accrued or hereafter to accrue, and with the approval of the director of the budget, may support up to 100 percentum of approved capital and
pre-operational costs of such substance abuse treatment facilities. Such substance abuse residential treatment facilities shall be operated by either public or not-for-profit providers and shall have a maximum treatment capacity of no more than 300 beds at any one location. This bed limit may be waived by the director of the budget only for facilities funded under a federal request for applications that specifically requires larger facilities, up to a maximum of 600 beds, for commitment of federal funds. In any such application, the federal minimum bed limit shall be the state's maximum, and the chairmen of the senate finance and assembly ways and means committees shall be notified within thirty days of such application, and any subsequent commitment of funds. Prior to the allocation of the appropriation for new treatment services, the commissioner shall issue, subject to the approval of the director of the budget, a request for proposals (RFP). The criteria of the RFP shall include but not be limited to: (1) cost per bed ranges based on program type, geographic considerations and a provider's proven ability to attract other sources of funding; (2) development of innovative program models encouraging shorter lengths of stay; (3) assessment of the full range of site options considered and the estimated costs of each option; (4) estimated operating costs of proposed beds; and (5) development of treatment facilities proposing to utilize personnel affected by state workforce reductions within the department of mental hygiene. No later than thirty days after the issuance of such RFP, and quarterly thereafter, the commissioner of the office of alcoholism and substance abuse services shall report to the director of the budget and to the chairmen of the legislative fiscal committees on the status of the RFP process and of any proposed capital projects. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget with copies to the chairmen of the senate finance and assembly ways and means committees (53AA9007) ... $1,700,000 ............. (re. $13,111,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2003:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A60330) ....................... 1,500,000 ............................... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2002:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A60230) ....................... 1,250,000 ............................... (re. $587,000)
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2003:
   For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53060330) .....................
   500,000 ............................................. (re. $500,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Fund

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2003:
   For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2003, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0389) .....................
   500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2002:
   For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2002, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0289) .....................
   500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2001:
   For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2001, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0189) .....................
   500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 1999:
   For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1999, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD9989) .....................
   1,000,000 ............................................. (re. $632,000)

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose
By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (3/00) (53019701) ...
1,200,000 ............................................. (re. $1,200,000)

By chapter 54, section 1, of the laws of 1995:
For alterations and improvements to the Margaret A. Stutzman Alcoholism Treatment Center under the jurisdiction of the office of alcoholism and substance abuse services including liabilities incurred prior to April 1, 1995. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the facilities development corporation or its successor agency (53019501) ... 704,000 ......................... (re. $204,000)

By chapter 54, section 1, of the laws of 1993:
For alterations and improvements relating to tuberculosis (TB) control in various alcoholism treatment facilities under the jurisdiction of the office of alcoholism and substance abuse services. Notwithstanding any inconsistent provision of law, no moneys hereby appropriated shall be expended until a spending plan detailing the TB controls needed and estimated cost by facility is submitted by the commissioner and approved by the director of the budget (6/97) (53HT9301) ... 662,000 ......................... (re. $238,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1993:
For alterations and improvements to various alcohol treatment facilities under the jurisdiction of the office of alcoholism and substance abuse services including liabilities incurred prior to April 1, 1992 (3/97) (53H19201) ... 840,000 .......... (re. $342,000)

Accreditation Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1991:
For alterations and improvements for accreditation projects at various facilities including payments of liabilities incurred prior to April 1, 1989 according to the following schedule (11/95) (53028902) ...
... 2,015,000 ......................... (re. $185,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0303) ... 1,000,000 .... (re. $1,000,000)
By chapter 54, section 1, of the laws of 2002:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0203) ... 2,000,000 ................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0103) ... 2,000,000 ................. (re. $1,867,000)

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0003) ... 1,937,000 ................... (re. $786,000)

By chapter 54, section 1, of the laws of 1999:
For the cost of potential claims. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53LL9903) ..... 1,600,000 ......................................... (re. $1,100,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1993, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law, as amended:
For payment of the cost of construction, reconstruction and improvements, for various facilities and programs under the jurisdiction of the office of alcoholism and substance abuse services, including but not limited to the following schedule of major and minor rehabilitation projects and for liabilities incurred for major and minor rehabilitation prior to April 1, 1987 (4/95) (53A28703) ... ...... 1,919,000 ........................................... (re. $197,000)
New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
For costs related to the major rehabilitation and/or relocation of various state-owned facilities including state-owned facilities operated by non-state entities under the jurisdiction of the office of alcoholism and substance abuse services including liabilities incurred prior to April 1, 1998. Upon request of the commissioner of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53019807) ................... 3,051,000 ......................................... (re. $3,051,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>606,415,000</td>
<td>746,111,000</td>
<td>0</td>
<td>1,352,526,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>1,272,000</td>
<td>41,129,000</td>
<td>0</td>
<td>42,401,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>512,325,000</td>
<td>74,535,000</td>
<td>0</td>
<td>586,860,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>138,494,000</td>
<td>138,494,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>8,349,000</td>
<td>0</td>
<td>0</td>
<td>8,349,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>2,415,000</td>
<td>0</td>
<td>0</td>
<td>2,415,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,130,776,000</td>
<td>861,775,000</td>
<td>138,494,000</td>
<td>2,131,045,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM

General Fund / State Operations
State Purposes Account - 003

Personal service
Nonpersonal service
Program account subtotal

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For the grant period October 1, 2003 to September 30, 2004:

Personal service
Nonpersonal service
Fringe benefits
Grant period total

For the grant period October 1, 2004 to September 30, 2005:

Personal service

1. Nonpersonal service ........................ 106,000
2. Fringe benefits .......................... 135,000
3. Grant period total ........................ 636,000
4. Program fund subtotal ................... 1,272,000
5. Special Revenue Funds - Other / State Operations
   Mental Hygiene Gifts and Donations Fund - 019
   Office of Mental Health Gifts and Donations Account
   For nonpersonal service expenditures to
   benefit patients or for other purposes
   from investment income, private donations
   and other contributions ........................ 500,000
   Program account subtotal ................... 500,000
7. Special Revenue Funds - Other / State Operations
   Combined Gifts, Grants and Bequests Fund - 020
   Office of Mental Health Grants and Bequests Account
   For nonpersonal service expenditures to
   benefit patients from bequests from
   patients' families ............................ 70,000
   Program account subtotal ................... 70,000
9. Special Revenue Fund - Other / State Operations
   Miscellaneous Special Revenue Fund - 339
   Cook/Chill Account
   For services and expenses related to the
   operation of the cook/chill production
   center at the Rockland psychiatric center 1,300,000
   Program account subtotal ................... 1,300,000
11. Enterprise Funds / State Operations
    Mental Health Sheltered Workshop Account - 351
    Personal service ............................ 2,045,000
    Nonpersonal service ........................ 3,708,000
    Program account subtotal ................... 5,753,000
13. Enterprise Funds / State Operations
    Mental Hygiene Community Stores Account - 353
    Personal service ............................ 551,000
    Nonpersonal service ........................ 1,793,000
    Fringe benefits ............................. 252,000
    Program account subtotal ................... 2,596,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Internal Service Funds / State Operations
2 Mental Hygiene Revolving Account - 343
3
4 Personal service ................................... 942,000
5 Nonpersonal service ................................. 1,042,000
6 Fringe benefits .................................... 431,000
7
8 Program account subtotal ....................... 2,415,000
9
10 ADULT SERVICES PROGRAM ............................ 1,387,995,000
11
12 General Fund / State Operations
13 State Purposes Account - 003
14
15 Personal service
16 Notwithstanding any inconsistent provision
17 of law, the amount hereby appropriated
18 shall be available for the designated
19 purpose, less the amount, as certified by
20 the director of the budget, of any trans-
21 fers from the general fund to the tobacco
22 control and insurance initiatives pool
23 established pursuant to section 2807-v of
24 the public health law, to reflect the
25 state savings attributable to this program
26 resulting from an increase in the federal
27 medical assistance percentage available to
28 the state pursuant to the applicable
29 provisions of the federal social security
30 act ...................................... 611,816,000
31 Nonpersonal service ................................. 137,429,000
32
33 Maintenance undistributed
34 For transfer to the department of health
35 medical assistance local assistance
36 program for payments for outside hospital
37 care .............................................. 3,165,000
38
39 Program account subtotal ....................... 752,410,000
40
41 General Fund / Aid to Localities
42 Local Assistance Account - 001
43
44 For services and expenses of various adult
45 community mental health services, includ-
46 ing transfer to the department of health
47 to reimburse the department for the state
48 share of medical assistance for various
49 community mental health services.
50 Notwithstanding any inconsistent provision
51 of law, the amount hereby appropriated
52 shall be available for the designated
53 purpose, less the amount, as certified by
54 the director of the budget, of any trans-
55 fers from the general fund to the tobacco
56 control and insurance initiatives pool
57 established pursuant to section 2807-v of
58
the public health law, to reflect the
state savings attributable to this program
resulting from an increase in the federal
medical assistance percentage available to
the state pursuant to the applicable
provisions of the federal social security
act. Notwithstanding any inconsistent
provision of law, a portion of the money
herein appropriated may be made available
for transfer to the department of health
for the state share of disproportionate
share payments to voluntary nonprofit
general hospitals pursuant to chapter 119
of the laws of 1997 as amended.
For payment of state financial assistance,
et of disallowances, for community mental
health programs pursuant to article 41 and
other provisions of the mental hygiene
law. The moneys hereby appropriated for
allocation to local governments and volun-
tary agencies for services are available
to reimburse or advance funds to local
governments and voluntary agencies for
expenditures made or to be made during
local program years commencing January 1,
2004 or July 1, 2004 and for advances for
the period beginning January 1, 2005 for
local governments and voluntary agencies
with program years beginning January 1.
Notwithstanding the provisions of section
31.03 of the mental hygiene law and any
other inconsistent provision of law,
moneys appropriated for family care shall
be available for, but not limited to, the
purchase of substitute caretakers up to a
maximum of 14 days and payments limited to
$632 per year based upon financial need
for the personal needs of each client
residing in the family care home.
Notwithstanding any other provision of law,
and except for transfers to the department
of health to reimburse the department for
the state share of medical assistance
payments and as modified below, this
appropriation shall be available for obli-
gations for the period commencing July 1,
2004 and ending June 30, 2005 and shall be
available for expenditure from July 1,
2004 through September 15, 2005.
An amount from this appropriation when
combined with the appropriation for the
miscellaneous special revenue fund - 339
medication reimbursement account shall
provide up to $15,000,000 for grants to
the counties and city of New York to
provide medication, and other services
necessary to prescribe and administer
medication pursuant to a plan approved by
the commissioner of mental health, as authorized under chapter 408 of the laws of 1999. Notwithstanding any provision of law to the contrary, the commissioner of mental health shall be authorized to continue contracts with entities providing supported housing for persons with mental illness, for all such contracts which were executed on or before March 31, 2004, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process. No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2004-05 appropriation. The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation. $594,556,000 Program account subtotal $594,556,000

For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant.
<table>
<thead>
<tr>
<th>Grant Period</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>September 1, 2004 to August 31, 2005</td>
<td>3,313,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Fund</td>
<td>269</td>
</tr>
<tr>
<td>For services and expenses related to adult</td>
<td></td>
</tr>
<tr>
<td>mental health services funded by the community</td>
<td></td>
</tr>
<tr>
<td>mental health services block grant.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law,</td>
<td></td>
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<tr>
<td>a portion of this appropriation, consistent with</td>
<td></td>
</tr>
<tr>
<td>the terms and conditions of the block grant,</td>
<td></td>
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<tr>
<td>may be transferred to other programs within the</td>
<td></td>
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<tr>
<td>office of mental health for aid to localities,</td>
<td></td>
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<tr>
<td>administrative and support services, including</td>
<td></td>
</tr>
<tr>
<td>fringe benefits, associated with the federal</td>
<td></td>
</tr>
<tr>
<td>block grant.</td>
<td></td>
</tr>
<tr>
<td>October 1, 2002 to September 30, 2003</td>
<td>620,000</td>
</tr>
<tr>
<td>October 1, 2003 to September 30, 2004</td>
<td>12,754,000</td>
</tr>
<tr>
<td>October 1, 2004 to September 30, 2005</td>
<td>7,407,000</td>
</tr>
<tr>
<td>Subtotal</td>
<td>20,781,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund</td>
<td>290</td>
</tr>
<tr>
<td>For services and expenses associated with federal</td>
<td></td>
</tr>
<tr>
<td>grant awards yet to be allocated by the</td>
<td></td>
</tr>
<tr>
<td>federal department of health and human services.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law,</td>
<td></td>
</tr>
<tr>
<td>the director of the budget is hereby authorized to</td>
<td></td>
</tr>
<tr>
<td>transfer appropriation authority contained herein</td>
<td></td>
</tr>
<tr>
<td>to any other federal fund or program within the</td>
<td></td>
</tr>
<tr>
<td>office of mental health services for aid to</td>
<td></td>
</tr>
<tr>
<td>localities, administrative and support services,</td>
<td></td>
</tr>
<tr>
<td>including fringe benefits, associated with the</td>
<td></td>
</tr>
<tr>
<td>awarded grant.</td>
<td></td>
</tr>
<tr>
<td>October 1, 2003 to September 30, 2004</td>
<td>600,000</td>
</tr>
<tr>
<td>October 1, 2004 to September 30, 2005</td>
<td>600,000</td>
</tr>
<tr>
<td>Subtotal</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>21,981,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund</td>
<td>290</td>
</tr>
</tbody>
</table>
For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants.

For grant periods occurring between October 1, 1999 and September 30, 2005 ........... 8,000,000

Program fund subtotal .................. 8,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Medication Reimbursement Account

For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law. Notwithstanding any other provision of law, this appropriation may be made available upon the approval of the director of the budget ......................... 7,735,000

Program account subtotal ............... 7,735,000

CHILDREN AND YOUTH SERVICES PROGRAM ......................... 273,887,000

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 106,456,000
Nonpersonal service ..................... 12,841,000

Program account subtotal ............... 119,297,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purpose, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law,
to reflect the state savings attributable
to this program resulting from an increase
in the federal medical assistance percent-
age available to the state pursuant to the
applicable provisions of the federal
social security act. Notwithstanding any
inconsistent provision of law, a portion
of the money herein appropriated may be
made available for transfer to the depart-
ment of health for the state share of
disproportionate share payments to volun-
tary nonprofit general hospitals pursuant
to chapter 119 of the laws of 1997 as
amended. This appropriation anticipates
the transfer of funds from the state
education department to the office of
mental health of tuition funds advanced in
previous years and reimbursed by the
child's school district of origin to the
state of New York pursuant to chapter 810
of the laws of 1986 and applicable
provisions of the education law.
For payment of state financial assistance,
net of disallowances, for community mental
health programs pursuant to article 41 and
other provisions of the mental hygiene
law. The moneys hereby appropriated for
allocation to local governments and volun-
tary agencies for services are available
to reimburse or advance funds to local
governments and voluntary agencies for
expenditures made or to be made during
local program years commencing January 1,
2004 or July 1, 2004 and for advances for
the period beginning January 1, 2005 for
local governments and voluntary agencies
with program years beginning January 1.
Notwithstanding any other provision of law,
and except for transfers to the department
of health to reimburse the department for
the state share of medical assistance
payments and as modified below, this
appropriation shall be available for obli-
gations for the period commencing July 1,
2004 and ending June 30, 2005 and shall be
available for expenditure from July 1,
2004 through September 15, 2005.
No expenditures shall be made for such
program prior to the approval of a method-
ology for allocation in accordance with a
plan approved by the commissioner and the
director of the budget with copies to be
filed with the chairpersons of the senate
finance committee and assembly ways and
means committee. Furthermore, no expendi-
ture shall be made until a certificate of
allocation has been approved by the direc-
tor of the budget with copies to be filed
with the chairpersons of the senate
finance committee and the assembly ways
and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2004-05 appropriation. The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation.

146,755,000

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Program account subtotal ............... 146,755,000

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Special Revenue Funds - Federal / Aid to Localities

Federal Block Grant Fund - 269

For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.

For the grant period October 1, 2003 to September 30, 2004 ....................... 7,835,000

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Program fund subtotal .................. 7,835,000

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COMMUNITY MENTAL HEALTH SUPPORT AND WORKFORCE REINVESTMENT

PROGRAM ................................................ 4,800,000

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General Fund / Aid to Localities

Local Assistance Account - 001

For services and expenses of community mental health support and workforce reinvestment services pursuant to chapter 62 of the laws of 2003, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purpose, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to
section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from and increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

Notwithstanding chapter 62 of the laws of 2003 or any provision of law to the contrary, this appropriation shall represent the full and complete obligation of the state and the office of mental health community mental health support workforce reinvestment program in fiscal year 2004-05.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2004 or July 1, 2004 and for advances for the period beginning January 1, 2005 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2004 and ending June 30, 2005 and shall be available for expenditure from July 1, 2004 through September 15, 2005.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairperson of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2004-05 appropriation.
The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation. This appropriation shall be distributed according to the following:

For services and expenses related to community mental health support and workforce reinvestment for adults .................. 3,500,000
For services and expenses related to community mental health support and workforce reinvestment for children ................ 1,300,000
Program account subtotal ............... 4,800,000

GENERAL FUND / STATE OPERATIONS

For services and expenses related to mental health initiatives including, but not limited to, adult transitional residences located on the grounds of state psychiatric centers, children's mobile mental health teams at office of children and family services facilities, and monitoring and oversight of community mental health programs ....................... 19,600,000
Program account subtotal ............... 19,600,000

SPECIAL REVENUE FUNDS - OTHER / AID TO LOCALITIES

For services and expenses of various adult and children's community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2004 or July 1, 2004 and for advances for
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2004-05

the period beginning January 1, 2005 for
local governments and voluntary agencies
with program years beginning January 1.
Notwithstanding any other provision of law,
and except for transfers to the department
of health to reimburse the department for
the state share of medical assistance
payments and as modified below, this
appropriation shall be available for obli-
gations for the period commencing July 1,
2004 and ending June 30, 2005 and shall be
available for expenditure from July 1,
2004 through September 15, 2005.
Notwithstanding any provision of law to the
contrary, the commissioner of mental
health shall be authorized to continue
contracts with entities providing sup-
ported housing for persons with mental
illness, for all such contracts which were
executed on or before March 31, 2004,
without any additional requirements that
such contracts be subject to competitive
bidding or a request for proposals pro-
cess.
No expenditures shall be made for such
program prior to the approval of a method-
ology for allocation in accordance with a
plan approved by the commissioner and the
director of the budget with copies to be
filed with the chairpersons of the senate
finance committee and assembly ways and
means committee. Furthermore, no expendi-
ture shall be made until a certificate of
allocation has been approved by the direc-
tor of the budget with copies to be filed
with the chairpersons of the senate
finance committee and the assembly ways
and means committee. The state comptroller
is hereby authorized to receive funds from
the office of mental health and is author-
ized to refund such moneys to the credit
of the enhanced community services account
of the special revenue funds - other HCRA
transfer fund for the purpose of reimburs-
ing the 2004-05 appropriation.
The amounts appropriated pursuant to such
appropriation may be transferred to other
state agencies, authorities, or accounts
for expenditures incurred in the operation
of programs funded by such appropriation. 66,800,000

Program account subtotal ................. 66,800,000

FORENSIC SERVICES PROGRAM ......................... 123,304,000

General Fund / State Operations
State Purposes Account - 003
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>112,851,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>10,453,000</td>
</tr>
<tr>
<td>MAINTENANCE UNDISTRIBUTED</td>
<td>0</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Less an amount appropriated as an offset from the special revenue funds - other miscellaneous special revenue fund - 339, mental hygiene patient income account. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the various programs of the office of mental health funded from the state purposes account</td>
<td>(484,730,000)</td>
</tr>
<tr>
<td>Less an amount appropriated as an offset from the special revenue funds - other HCRA transfer fund - 061, enhanced community services account. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the enhanced community services program of the office of mental health funded from the state purposes account</td>
<td>(19,600,000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>(504,330,000)</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>HCRA Transfer Fund - 061</td>
<td></td>
</tr>
<tr>
<td>Enhanced Community Services Account</td>
<td></td>
</tr>
<tr>
<td>Amount appropriated as an offset to the general fund - state purposes account within the enhanced community services program of the office of mental health. For services and expenses related to mental health initiatives including, but not limited to, adult transitional residences located on the grounds of state psychiatric centers, children's mobile mental health teams at office of children and family services facilities, and monitoring and oversight of community mental health programs. The director of the budget is hereby authorized to apportion funds to this agency from this appropriation by certificate of approval</td>
<td>19,600,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>19,600,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1  Special Revenue Funds - Other / State Operations
2  Miscellaneous Special Revenue Fund - 339
3  Mental Hygiene Patient Income Account

Amount appropriated as an offset to the
general fund - state purposes account
within various office of mental health
programs. The director of the budget is
hereby authorized to apportion funds to
the various programs of this agency from
this appropriation by certificate of
approval .............................................  484,730,000

Program account subtotal ...............  484,730,000

RESEARCH IN MENTAL ILLNESS PROGRAM .......................  46,190,000

General Fund / State Operations
State Purposes Account - 003

Personal service ...........................  34,922,000
Nonpersonal service ........................  5,143,000

Program account subtotal ...............  40,065,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OMH-Research Recovery Account

For services and expenses to support central
administration, research associates,
equipment provided through external
grants, travel, conference expenses,
including the annual research conference,
contractual services, grant writers to
increase income from non-state sources, 27
research scientists formerly supported by
the general fund, and other research
initiatives. Funding will be provided
through research foundation for mental
hygiene, inc. resources, including, but
not limited to, indirect costs recoveries,
direct grant reimbursement, interest earn-
ings and operating balances:

Personal service ...........................  1,915,000
Nonpersonal service ........................  3,560,000
Fringe benefits .............................  650,000

Program account subtotal ...............  6,125,000

Total new appropriations for state operations and aid to
localities ...........................................  1,992,551,000
By chapter 54, section 1, of the laws of 2003:

For services and expenses related to adult mental health services
funded by the community mental health services block grant. Not-
withstanding any inconsistent provision of law, a portion of this
appropriation, consistent with the terms and conditions of the block
grant, may be transferred to other programs within the office of
mental health for aid to localities, administrative and support ser-
vice, including fringe benefits, associated with the grant.

For the grant period October 1, 2002 to September 30, 2003
12,126,000 ............................................ (re. $12,126,000)

For the grant period October 1, 2003 to September 30, 2004
7,847,000 ............................................. (re. $7,847,000)

For services and expenses associated with federal grant awards yet to
be allocated by the federal department of health and human services.
Notwithstanding any inconsistent provision of law, the director of
the budget is hereby authorized to transfer appropriation authority
contained herein to any other federal fund or program within the of-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPRORPRIATIONS 2004-05

Office of mental health services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant.
For the grant period October 1, 2002 to September 30, 2003 ...........
600,000 ............................................. (re. $600,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
600,000 ............................................. (re. $600,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to adult mental health services funded by the community mental health services block grant.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.
For the grant period October 1, 2002 to September 30, 2003 ...........
7,847,000 ........................................... (re. $924,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

By chapter 54, section 1, of the laws of 2003:
For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants.
For grant periods occurring between October 1, 1993 and September 30, 2004 ... 7,000,000 ................................ (re. $3,800,000)

CHILDREN AND YOUTH SERVICES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2003:
For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.
For the grant period October 1, 2002 to September 30, 2003 ...........
7,835,000 ........................................... (re. $7,081,000)

Total reappropriations for state operations and aid to localities ........................................... 39,032,000

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DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2004-05

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ....................................... 43,000,000
Mental Hygiene Capital Improvement Fund ..................... 95,494,000

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All Funds .......................................................... 138,494,000

COMMUNITY MENTAL HEALTH FACILITIES (CCP) .................... 11,494,000

Capital Projects Fund

Minor Rehabilitation Purpose

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100489) .................................. 6,000,000

Mental Hygiene Capital Improvement Fund - 389

Administration Purpose

For payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50120450) .................. 494,000

Preservation of Facilities Purpose

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the
office of mental health, pursuant to article 41 of the mental hygiene law
(50230403) ........................................ 5,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..................... 10,000,000

Capital Projects Fund

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC0430) ................ 2,000,000

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50310430) ..................... 8,000,000
EXECUTIVE DIRECTION (CCP) ........................................... 3,300,000

Mental Hygiene Capital Improvement Fund - 389
Administration Purpose

For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50990450) ....................... 3,300,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 112,700,000

Capital Projects Fund
Health and Safety

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS0401) ............................. 6,000,000

Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF0403) ................................. 11,650,000
155

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 2004-05

Energy Conservation Purpose

1 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50050405) ......................... 4,800,000

Environmental Protection or Improvements Purpose

1 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0406) ............ 6,550,000

Minor Rehabilitation Purpose

1 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50380489) .......... 5,000,000

Mental Hygiene Capital Improvement Fund - 389

1 Health and Safety Purpose

1 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010401) .................................. 29,350,000

Accreditation Purpose

1 For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and
estimates related to accreditation
improvements to existing facilities and
programs. Upon request of the commis-
sioner of mental health and approval by
the director of the budget, this appro-
priation may be transferred to the
dormitory authority of the state of New
York (50060402) ......................... 8,500,000

Preservation of Facilities Purpose

For payment of the cost of construction,
reconstruction and improvements, includ-
ing the preparation of designs, plans,
specifications and estimates, and minor
rehabilitation and improvements for the
preservation of existing facilities and
programs, provided, however, that no
expenditures may be made from this
appropriation until a comprehensive plan
of projects has been approved by the
director of the budget. Upon request of
the commissioner of mental health and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York (50030403) ..................... 29,350,000

Environmental Protection or Improvements Purpose

For payment of the cost of construction,
reconstruction and improvements, includ-
ing the preparations of designs, plans,
specifications and estimates for envi-
ronmental protection. Upon request of
the commissioner of mental health and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York (50060406) .................... 500,000

Program Improvement or Program Change Purpose

For payment of the cost of construction,
reconstruction and improvements, includ-
ing the preparation of designs, plans,
specifications and estimates related to
improvements or changes to existing
facilities and programs, provided,
however, that no expenditures may be
made from this appropriation until a
comprehensive plan of projects has been
approved by the director of the budget.
Upon request of the commissioner of
mental health and approval by the direc-
tor of the budget, this appropriation
may be transferred to the dormitory
authority of the state of New York
(50080408) .............................. 11,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS  2004-05

1  NON-BONDABLE PROJECTS (CCP) ................................................. 1,000,000

2  3

4  Capital Projects Fund
5
6  Non-Bondable Purpose
7
8  For transfer to the Mental Hygiene Capital
9  Improvement Fund for reimbursement of
10  the non-bondable cost of projects for
11  community facilities authorized by
12  appropriations or reappropriations fund-
13  ed from the Mental Hygiene Capital
14  Improvement Fund including liabilities
15  incurred prior to April 1, 2004 or for
16  payment to the dormitory authority of
17  the state of New York for defeasance of
18  bonds. Upon request of the commissioner
19  of mental health and approval by the
20  director of the budget, this appropri-
21  nation may be transferred to the dormito-
22  ry authority of the state of New York
23  (502904NB) ................................................. 1,000,000
COMMUNITY MENTAL HEALTH FACILITIES (CCP)

Capital Projects Fund

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1998:
State aid to municipalities and other public and not-for-profit private agencies for improvements to existing community health facilities. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 percent of reasonable capital costs associated with making improvements to existing community mental health facilities in order to satisfy handicapped accessibility requirements (3/99) (50219804) ...

500,000 ............................................. (re. $157,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2000:
State aid for the construction and rehabilitation of article 28 hospitals for the provision of psychiatric services, including the construction of not less than 3 comprehensive psychiatric emergency programs pursuant to section 31.23 and article 41 of the Mental Hygiene Law and section 18 of chapter 723 of the laws of 1989. Notwithstanding the provisions of section 41.27 of such law and any other inconsistent provision of law, moneys hereby appropriated shall be available for state aid grants. Provided, however, that no funds shall be granted pursuant to this section, unless a certificate of need has been issued by the office of mental health. This appropriation represents the total estimated state share of the capital costs (50100007) ...

1,000,000 ......................... (re. $932,000)

By chapter 54, section 1, of the laws of 1998:
State aid to not-for-profit agencies for acquisition of property, construction and rehabilitation of 200 supported/SRO beds, approved by the commissioner of the office of mental health, pursuant to Article 41 of the mental hygiene law. The moneys hereby appropriated shall be available for payment of state aid grants for up to 50 percent of the reasonable capital costs of those premises acquired, constructed or rehabilitated for the purpose of housing mentally ill persons (3/99) (50139807) ...

8,000,000 ............... (re. $5,708,000)

By chapter 54, section 1, of the laws of 1994, for:
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) ...

16,070,000 ................... (re. $2,587,000)

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2003:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision


of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100389) ................... 7,000,000 ......................................... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2002:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100289) ................... 6,000,000 ......................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2001:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100189) ................... 5,000,000 ......................................... (re. $5,000,000)

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2003:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230303) .................. 5,000,000 .......................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2002:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230203) .................. 5,000,000 .......................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) .................. 5,000,000 .......................... (re. $5,000,000)
New Facilities Purpose

By chapter 54, section 1, of the laws of 2003:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabili- 
tation of housing for mentally ill persons. Of such appropriation up
to eighty percent shall be matched on a 50/50 basis (50VY0307) ....

65,000,000 .................................................. (re. $65,000,000 )

By chapter 54, section 1, of the laws of 1999:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabili- 
tation of housing for mentally ill persons. Of such appropriation
eighty percent shall be matched on a 50/50 basis and twenty percent
shall not require a match (50VY9907) ............................... 15

50,000,000 ....................................... (re. $35,478,000)

By chapter 54, section 1, of the laws of 1998:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabili-
tation of SRO/supportive housing for mentally ill homeless persons,
to be matched on a 50/50 basis (50VY9807) ..........................

40,000,000 ....................................... (re. $19,893,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 1, of the laws of 1996:
For the acquisition of property, construction and rehabilitation of
article 31 community mental health facilities and associated
programs and facilities under the auspice of municipalities and
other public and not-for-profit private agencies, approved by the
commissioner of the office of mental health, pursuant to article 41
of the mental hygiene law. The funds hereby appropriated shall be
used for the acquisition of property, construction, rehabilitation
and relocation of community facilities (50269407) ..................

11,500,000 ........................................ (re. $1,638,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 1, of the laws of 1997:
For acquisition of property, design, construction and rehabilitation
of residential beds under the auspice of municipalities and other
public and not-for-profit private agencies approved by the commis-
sioner of the office of mental health, pursuant to article 41 of the
mental hygiene law. No expenditures shall be made from this appro-
priation until a comprehensive plan for proposed projects has been
approved by the director of the budget (50279407) ............... 45

27,300,000 .......................................... (re. $606,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
section 1, of the laws of 1996:
For the acquisition of property, construction and rehabilitation of
article 31 community mental health facilities and associated
programs and facilities under the auspice of municipalities and
other public and not-for-profit private agencies, approved by the
commissioner of the office of mental health, pursuant to article 41
of the mental hygiene law. The funds hereby appropriated shall be
used for the acquisition of property, construction and rehabili-
tation of community facilities (50149307) .......................... 57

42,000,000 ........................................ (re. $6,912,000)
For acquisition of property, design, construction and rehabilitation of community facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be available for the costs of those portions of acquired, constructed or rehabilitated facilities intended to house mentally ill persons. All disbursements from funds apportioned from this appropriation shall, for bonding purposes, be considered disbursements of the Mental Hygiene Capital Improvement Fund (50139307) .......................... 13,000,000 ........................................ (re. $8,137,000)

For the acquisition of property, construction and rehabilitation of programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the Mental Hygiene Law. The funds hereby appropriated shall be used for the acquisition of property, construction and rehabilitation of community facilities (50159307) .......................... 10,000,000 ........................................ (re. $2,834,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 1996:

For the acquisition of property, construction and rehabilitation of community facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be made available in accordance with a comprehensive plan for proposed projects approved by the director of the budget, and pursuant to a certificate of approval of availability issued by the director of the budget with copies of the certificate filed with the state comptroller, and copies of the comprehensive plan and the certificate filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50099107) ................. 24,000,000 ........................................ (re. $1,860,000)

By chapter 54, section 1, of the laws of 1990:

For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities and associated programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the Mental Hygiene Law. Notwithstanding any inconsistent provision of law to the contrary, these funds may be expended for personal service and non-personal service, including fringe benefits, related to the administration of projects financed through the issuance of medical care facilities finance agency mental health services facilities improvement bonds authorized by this appropriation or any prior appropriation in force. The funds hereby appropriated shall be made available in accordance with a comprehensive plan for proposed projects approved by the director of the budget, and pursuant to a certificate of approval of availability issued by the director of the budget with copies of the certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (50109007) ... 30,000,000 ..... (re. $3,779,000)
By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 1996, for:

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of supported housing facilities for mentally ill persons. Notwithstanding the provisions of section 41.27 of the Mental Hygiene Law and any other inconsistent provision of law, the moneys hereby appropriated shall be available for payment of state aid grants for up to 100 per centum of the costs of those portions of acquired, constructed or rehabilitated facilities intended to house mentally ill persons. Notwithstanding any other provision of law to the contrary, section 20 of chapter 58 of the laws of 1987, as amended by section 9 of chapter 90 of the laws of 1989, is hereby amended to provide that for purposes of this section a mental health services facility shall also mean a building owned or leased by a voluntary agency approved by the state department of mental hygiene, all or a portion of which building contains one or more housing units for supported housing as approved by the commissioner of the office of mental health.

In addition, section 1 of chapter 359 of the laws of 1968 as amended is hereby amended to provide that for purposes of this section a mental hygiene facility shall also mean a building owned or leased by a voluntary agency approved by the state department of mental hygiene all or a portion of which building contains one or more housing units for supported housing as approved by the commissioner of the office of mental health.

No expenditure shall be made from this appropriation until a comprehensive plan for proposed projects and a certificate of approval of availability have both been approved by the director of the budget and copies of the certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2003:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose.

By chapter 54, section 1, of the laws of 2002:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC0230) ...................

1,750,000 ......................................... (re. $1,500,000)

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2003:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50310330) ... 8,000,000 ............ (re. $5,150,000)

By chapter 54, section 1, of the laws of 2002:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50310230) ... 8,000,000 ............ (re. $2,000,000)

EXECUTIVE DIRECTION (CCP)

Mental Hygiene Capital Improvement Fund - 389

Administration Purpose

By chapter 54, section 1, of the laws of 2003:
For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (50990350) ............
3,300,000 ........................................... (re. $3,300,000)

By chapter 54, section 1, of the laws of 2002:
For payment of personal service and nonpersonal service, including
fringe benefits, related to the administration of the capital
programs provided by the office of mental health for new and reap-
propriated state operated institutional capital projects. Upon
request of the commissioner of mental health and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (50990250) ............
3,300,000 ........................................... (re. $1,319,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

By chapter 54, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing
facilities and programs, provided, however, that no expenditures may
be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget. Upon
request of the commissioner of mental health and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (50HS0301) ............
4,000,000 ........................................... (re. $3,936,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (50PF0303) ............
11,650,000 ........................................... (re. $11,447,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates to existing facilities and programs, provided, howev-
er, that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (50PF0203) ... 18,900,000 .................. (re. $6,612,000)
of mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (50050305) ... 4,800,000 ........ (re. $4,800,000)

By chapter 54, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for energy conservation improvements to existing
facilities and programs. Upon request of the commissioner of mental
health and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (50050205) ... 4,050,000 .................... (re. $2,488,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP0306) ..............
6,550,000 .................................................. (re. $6,550,000)

By chapter 54, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP0206) ..............
5,000,000 .................................................. (re. $3,026,000)

By chapter 54, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP0106) ..............
5,657,000 .................................................. (re. $908,000)

By chapter 54, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP0006) ..............
3,638,000 .................................................. (re. $581,000)

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2003:
For minor alterations and improvements to various facilities,
including the payment of liabilities incurred prior to April 1,
2003, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (50480389) ..............
5,000,000 .................................................. (re. $5,000,000)

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and
improvements, including the preparation of designs, plans,
specifications and estimates, for health and safety improvements to
existing facilities and programs, provided, however, that no
expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(50010301) ... 45,000,000 ....................... (re. $44,712,000)

By chapter 54, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50010201) ....................
46,705,000 ....................................... (re. $43,926,000)

By chapter 54, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50010101) ....................
9,474,000 ......................................... (re. $7,926,000)

By chapter 54, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50010001) ....................
26,432,000 ....................................... (re. $12,512,000)

By chapter 54, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50019901) ....................
19,973,000......................................... (re. $5,084,000)

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (3/99) (50019801) ............... 5,060,000 ......................................................... (re. $1,736,000) 5

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (3/99) (50019701) ............... 4,086,000 ......................................................... (re. $1,118,000) 15

Accreditation Purpose

By chapter 54, section 1, of the laws of 2003:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50060302) ...................... 5,000,000 ......................................................... (re. $5,000,000) 27

By chapter 54, section 1, of the laws of 2002:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improve-
ments to existing facilities and programs. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50060202) ...................... 1,738,000 ......................................................... (re. $1,727,000) 25

By chapter 54, section 1, of the laws of 1999:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50069902) ...................... 27,123,000 ........................................ (re. $8,063,000) 48

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to accreditation improvements to existing
facilities and programs. Upon request of the commissioner of mental
health and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (3/99) (50069802) ... 9,120,000 ............ (re. $1,695,000)
By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to accreditation improvements to existing
facilities and programs. Upon request of the commissioner of mental
health and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (3/99) (50069702) ... 9,120,000 ............ (re. $5,587,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(50030303) ... 21,700,000 ....................... (re. $21,652,000)

By chapter 54, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(50030203) ... 35,677,000 .................... (re. $15,258,000)

By chapter 54, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(50030103) ... 37,933,000 .................... (re. $16,632,000)

By chapter 54, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(50030003) ... 20,645,000 .................... (re. $2,282,000)
By chapter 54, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(50039903) ... 14,325,000 ......................... (re. $3,890,000)

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(3/99) (50039803) ... 6,897,000 ................... (re. $2,502,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(3/99) (50039703) ... 6,184,000 ................. (re. $1,060,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for energy conservation improvements to existing
facilities and programs. Upon request of the commissioner of mental
health and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (3/99) (50059805) ... 1,500,000 ............ (re. $756,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for energy conservation improvements to existing
facilities and programs. Upon request of the commissioner of mental
health and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (3/99) (50059705) ... 1,500,000 ............ (re. $179,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Environmental Protection or Improvements Purpose
2
3 By chapter 54, section 1, of the laws of 2003:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparations of designs, plans, specifications
6 and estimates for environmental protection. Upon request of the
7 commissioner of mental health and approval by the director of the
8 budget, this appropriation may be transferred to the dormitory
9 authority of the state of New York (50160306) ......................
10 2,000,000 .................................................. (re. $2,000,000)

11 By chapter 54, section 1, of the laws of 1999:
12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparation of designs, plans, specifications
14 and estimates for environmental protection. Upon request of the
15 commissioner of mental health and approval by the director of the
16 budget, this appropriation may be transferred to the dormitory
17 authority of the state of New York (50069906) ......................
18 558,000 ............................................... (re. $493,000)

20 By chapter 54, section 1, of the laws of 1998:
21 For payment of the cost of construction, reconstruction and improve-
22 ments, including the preparation of designs, plans, specifications
23 and estimates for environmental protection. Upon request of the
24 commissioner of mental health and the approval by the director of
25 the budget, this appropriation may be transferred to the dormitory
26 authority of the state of New York (3/99) (50069806) ............... 27 1,132,000 ............................................. (re. $390,000)

29 By chapter 54, section 1, of the laws of 1997:
30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates for environmental protection. Upon request of the
33 commissioner of mental health and the approval by the director of
34 the budget, this appropriation may be transferred to the dormitory
35 authority of the state of New York (3/99) (50069706) ............... 36 1,132,000 ............................................. (re. $389,000)

38 Program Improvement or Program Change Purpose
39
40 By chapter 54, section 1, of the laws of 2003:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates related to improvements or changes to existing facili-
44 ties and programs, provided, however, that no expenditures may
45 be made from this appropriation until a comprehensive plan of
46 projects has been approved by the director of the budget. Upon
47 request of the commissioner of mental health and approval by the
48 director of the budget, this appropriation may be transferred to the
49 dormitory authority of the state of New York (50080308) ............
50 18,000,000 ............................................. (re. $18,000,000)

52 By chapter 54, section 1, of the laws of 2002:
53 For payment of the cost of construction, reconstruction and improve-
54 ments, including the preparation of designs, plans, specifications
55 and estimates related to improvements or changes to existing facili-
56 ties and programs, provided, however, that no expenditures may be
57 made from this appropriation until a comprehensive plan of projects
58 has been approved by the director of the budget. Upon request of the
59 commissioner of mental health and approval by the director of the
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

By chapter 54, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (5008108) ......................
25,001,000 ....................................... (re. $13,538,000)

By chapter 54, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50080008) ......................
25,343,000 ........................................ (re. $6,669,000)

By chapter 54, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50089908) ......................
10,766,000 ........................................ (re. $4,694,000)

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (3/99) (50089808) ...............
17,799,000 ........................................ (re. $6,196,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (3/99) (50089708) ............
14,299,000 ................................................ (re. $3,794,000)

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 1999:

For minor alterations and improvements to existing facilities, includ-
ing the payment of liabilities incurred prior to April 1, 1999, provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget. Upon request of the commissioner of
mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (50MR9989) ... 1,767,000 .......... (re. $639,000)

The appropriation made by chapter 54, section 1, of the laws of 1998, is
hereby amended and reapportioned to read:

For minor alterations and improvements to existing facilities, includ-
ing the payment of liabilities incurred prior to April 1, [1997] 1998, provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget. Upon request of the commissioner of
mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (3/99) (50MR9889) .................
9,992,000 ........................................ (re. $3,556,000)

By chapter 54, section 1, of the laws of 1997:

For minor alterations and improvements to existing facilities, includ-
ing the payment of liabilities incurred prior to April 1, 1997, provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget. Upon request of the commissioner of
mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (3/99) (50MR9789) .................
9,992,000 ........................................ (re. $1,906,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Fund

Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2000:

For transfer to the Mental Hygiene Capital Improvement Fund for
reimbursement of the non-bondable cost of institutional projects
authorized by appropriations or reappropriations funded from the
Mental Hygiene Capital Improvement Fund including liabilities
incurred prior to April 1, 2000 or for payment to the dormitory
authority of the state of New York for defeasance of bonds. Upon
request of the commissioner of mental health and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (50FO00NB) .........
8,000,000 ........................................ (re. $8,000,000)
By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 3, of the laws of 1989, for:

(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses (00638103) ... 4,000,000 .... (re. $3,325,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>853,458,000</td>
<td>442,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>230,000</td>
<td>80,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,956,749,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>89,136,000</td>
<td>191,440,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,350,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>150,000</td>
<td>0</td>
</tr>
</tbody>
</table>

| All Funds                                | 2,902,073,000   | 191,962,000     |

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>144,312,000</td>
<td>709,146,000</td>
<td>0</td>
<td>853,458,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>230,000</td>
<td>0</td>
<td>0</td>
<td>230,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>1,119,054,000</td>
<td>837,695,000</td>
<td>0</td>
<td>1,956,749,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>89,136,000</td>
<td>89,136,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>2,350,000</td>
<td>0</td>
<td>0</td>
<td>2,350,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>150,000</td>
<td>0</td>
<td>0</td>
<td>150,000</td>
</tr>
</tbody>
</table>

| All Funds                                | 1,266,096,000    | 1,546,841,000     | 89,136,000       | 2,902,073,000|

**SCHEDULE**

**CENTRAL COORDINATION AND SUPPORT PROGRAM**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>60,533,000</td>
</tr>
</tbody>
</table>

| State Purposes Account - 003              | 42,383,000     |
| Nonpersonal service                      | 17,770,000     |

| Program account subtotal                 | 60,153,000     |

| Special Revenue Funds - Federal / State Operations | 230,000 |
| Federal Operating Grants Fund - 290            |         |

| Maintenance undistributed                  |         |
| For services and expenses related to the    |         |
| administration of the federal senior        |         |
| companions program                         |         |

| Program fund subtotal                     | 230,000  |

| Internal Service Fund / State Operations  |         |
| Miscellaneous Internal Service Fund - 334 |         |
| OMRDD Copy Center Account                 |         |
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed For services and expenses associated with</td>
<td>150,000</td>
</tr>
<tr>
<td>the office of mental retardation and developmental disabilities copy center</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
<tr>
<td>----------------------------------------------------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>COMMUNITY SERVICES PROGRAM</td>
<td>2,326,742,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the amount hereby</td>
<td>668,518,000</td>
</tr>
<tr>
<td>appropriated shall be available for the designated purposes, less the</td>
<td></td>
</tr>
<tr>
<td>amount, as certified by the director of the budget, of any transfers from</td>
<td></td>
</tr>
<tr>
<td>the general fund to the tobacco control and insurance initiatives pool</td>
<td></td>
</tr>
<tr>
<td>established pursuant to section 2807-v of the public health law, to reflect the</td>
<td></td>
</tr>
<tr>
<td>state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act</td>
<td>103,795,000</td>
</tr>
<tr>
<td>Maintenance undistributed For expenses related to the payment of a</td>
<td>7,588,000</td>
</tr>
<tr>
<td>provider of services assessment for the period April 1, 2004 through March</td>
<td></td>
</tr>
<tr>
<td>31, 2005 pursuant to section 43.04 of the mental hygiene law</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>779,901,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the community services program, net of</td>
<td></td>
</tr>
<tr>
<td>disallowances, for community mental retardation and developmental</td>
<td></td>
</tr>
<tr>
<td>disabilities programs pursuant to article 41 of the mental hygiene law,</td>
<td></td>
</tr>
<tr>
<td>and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977,</td>
<td></td>
</tr>
<tr>
<td>chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729</td>
<td></td>
</tr>
<tr>
<td>of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of</td>
<td></td>
</tr>
<tr>
<td>the mental hygiene law.</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be apportioned pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2004, April 1, 2004 or July 1, 2004, and for advances for the 3 month period beginning January 1, 2005.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, with the approval of the director of the budget, may contract with voluntary agencies that are receiving, or are eligible to receive, state aid directly or through written agreements with local governments pursuant to article 41 of the mental hygiene law. The commissioner, pursuant to such contract and in the manner provided there-in, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans.

Notwithstanding any inconsistent provision of law, reimbursement from this appropriation for services delivered under the medical assistance program shall be pursuant to economic and efficient rates of payments, which recognize consumer choice, established by the commissioner, and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by
the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for expenses incurred by the office of mental retardation and developmental disabilities that may arise from the assumption of operational responsibility for programs when operating certificates for such programs cease to be in effect.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office of mental retardation and developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for the developmentally disabled.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net operating costs related to the provision of family support services, including up to $225,000 for services to persons with epilepsy. Notwithstanding any inconsistent provision of law, up to $315,000 shall be made available to the epilepsy coalition of New York state.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to $250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the
approval of the director of the budget, 
alter existing advance payment schedules 
for voluntary-operated community resi-
dences established pursuant to subdivision 
(h) of section 41.36 of the mental hygiene 

Notwithstanding the provisions of section 
16.23 of the mental hygiene law and any 
other inconsistent provision of law, with 
relation to the operation of certified 
family care homes, including family care 
homes sponsored by voluntary not-for-pro-
fit agencies, moneys from this appropri-
ation may be used for payments to purchase 
general services including but not limited 
to respite providers, up to a maximum of 
14 days, at rates to be established by the 
commissioner and approved by the director 
of the budget in consideration of factors 
including, but not limited to, geographic 
area and number of clients cared for in 
the home and for payment at the rate of 
$600 per year on the basis of financial 
need for the personal needs of each client 
residing in the family care home. 
Notwithstanding the provisions of subdivi-
sion 12 of section 8 of the state finance 
law and any other inconsistent provision 
of law, moneys from this appropriation may 
be used for expenses of family care homes 
including payments to operators of certi-
fied family care homes for damages caused 
by clients to personal and real property 
in accordance with standards established 
by the commissioner and approved by the 
director of the budget. 
Notwithstanding any inconsistent provision 
of law, moneys from this appropriation may 
be used for appropriate day program 
services and residential services includ-
ing, but not limited to, direct housing 
subsidies to individuals, start-up 
expenses for family care providers, envi-
ronmental modifications, adaptive technol-
ogies, appraisals, property options, 
feasibility studies and preoperational 
expenses. 
Notwithstanding any inconsistent provision 
of law, moneys from this appropriation may 
be used for the operation of clinics 
licensed pursuant to article 16 of the 
mental hygiene law and operated by volun-
tary non-profit providers, for appropriate 
clinical services including, but not 
limited to, supportive and habilitative 
services consistent with the home and 
community based services waiver.
Notwithstanding any inconsistent provision of law, the following appropriation amount shall be net of refunds, rebates, reimbursements, and credits ............... 1,229,651,000

For services and expenses associated with the NYS-CARES initiative related to the operation of certified and non-certified voluntary operated community residential program alternatives including family care and community day program alternatives consistent with economic and efficient rates of payment and amounts, which recognize consumer choice, established by the commissioner, and approved by the director of the budget. Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, start up expenses, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses. Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program ....................... 204,495,000

Total amount available ................. 1,434,146,000

Less amount appropriated as an offset in the special revenue funds - other, miscellaneous special revenue fund - 339, mental hygiene patient income account ........... (725,000,000)

Program account subtotal ............... 709,146,000

Special Revenue Fund - Other / Aid to Localities
Combined Nonexpendable Trust Fund - 332
VOICF/HCBS Advance Account

For the provision of temporary loans to voluntary providers to address short term delays in medical assistance reimbursement within the first 12 months of operation, provided, however, no payments shall be made from this appropriation until a written repayment agreement is entered into between the office of mental retardation and developmental disabilities and the appropriate provider agency, subject to the approval of the director of the budget. Each and every such repayment agreement shall include a repayment schedule which states the date or dates on which the amount of each part or all of the expenditures from this appropriation shall
be repaid to the state and shall contain such other terms and conditions as deter-
mined by the director of the budget ...... 3,000,000

Program account subtotal ............... 3,000,000

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be repaid to the state and shall contain such other terms and conditions as deter-
mined by the director of the budget ...... 3,000,000

Program account subtotal ............... 3,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account

Amount appropriated as an offset to the general fund - local assistance account .. 725,000,000

Program account subtotal ............... 725,000,000

OMRDD Joint Clinic Operating Account

For services and expenses of operating clin-
ic treatment facilities serving persons with developmental disabilities .......... 29,474,000

Program account subtotal ............... 29,474,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
OMRDD - Provider of Service Account

For services and expenses related to mental retardation and developmental disabilities services associated with the New York state options for people through services (NYS-OFTS) initiative, in accordance with a programmatic and fiscal plan to be ap-
proved by the director of the budget. Not-
withstanding any provision of law to the contrary, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program. Not-
withstanding any provision of law to the con-
trary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes here-
in specified for obligations heretofore accrued or hereafter to accrue ........... 80,221,000

Program account subtotal ............... 80,221,000

INSTITUTIONAL SERVICES PROGRAM .................................. 409,991,000

General Fund / State Operations
State Purposes Account - 003
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>242,790,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>59,769,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For expenses related to the payment of a provider of services assessment for</td>
<td></td>
</tr>
<tr>
<td>the period April 1, 2004 through March 31, 2005 pursuant to section 43.04 of</td>
<td></td>
</tr>
<tr>
<td>the mental hygiene law</td>
<td>104,578,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>407,137,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Gifts and Donations Fund - OMRDD Gifts and Donations Account</td>
<td></td>
</tr>
<tr>
<td>For expenditures on behalf of residents from donated funds:</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Nonexpendable Trust Fund - OMRDD Nonexpendable Trust Account</td>
<td></td>
</tr>
<tr>
<td>For expenditures on behalf of residents from donated funds:</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,000</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Mental Retardation Sheltered Workshop Account - OMRDD Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses including residents' salaries, supplies and ma-</td>
<td></td>
</tr>
<tr>
<td>terials of sheltered workshops and vocational rehabilitation work activities:</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Community Stores Account - OMRDD Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses including supervision and administration of com-</td>
<td></td>
</tr>
<tr>
<td>munity stores located at various developmental centers:</td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF MENTAL HYGIENE

**OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES**

**STATE OPERATIONS AND AID TO LOCALITIES  2004-05**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>274,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>581,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>83,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>12,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>950,000</td>
</tr>
<tr>
<td><strong>MAINTENANCE UNDISTRIBUTED</strong></td>
<td>0</td>
</tr>
<tr>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Less amount appropriated as an offset in</td>
<td></td>
</tr>
<tr>
<td>special revenue funds - other, miscellaneous</td>
<td></td>
</tr>
<tr>
<td>special revenue fund - 339, mental hygiene patient income account. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the various programs of the office of mental retardation and developmental disabilities funded from the state purposes account.</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>(1,118,500,000)</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Patient Income Account</td>
<td></td>
</tr>
<tr>
<td>Amount appropriated as an offset to the</td>
<td></td>
</tr>
<tr>
<td>general fund - state purposes account</td>
<td></td>
</tr>
<tr>
<td>within various office of mental retardation and</td>
<td></td>
</tr>
<tr>
<td>developmental disabilities programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval.</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,118,500,000</td>
</tr>
<tr>
<td><strong>RESEARCH IN MENTAL RETARDATION PROGRAM</strong></td>
<td>15,671,000</td>
</tr>
<tr>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>13,705,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,916,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>15,621,000</td>
</tr>
</tbody>
</table>
Special Revenue Funds - Other / State Operations  
Combined Gifts, Grants and Bequests Fund - 020 
Research in Mental Retardation Account 

Amount available on behalf of clients for 
genetic counseling and research from 
external grants and contributions:

Nonpersonal service ......................... 50,000

Program account subtotal ................. 50,000

Total new appropriations for state operations and aid to 
localities ........................................... 2,812,937,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2004-05

CENTRAL COORDINATION AND SUPPORT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 54, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses related to the administration of the federal
senior companions program ... 80,000 .................... (re. $80,000)

COMMUNITY SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:
For services and expenses related to start-up and operation for a
group home to serve medically frail children ....................
500,000 ................................. (re. $442,000)

Total reappropriations for state operations and aid to
localities ........................................... 522,000

============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ....................................... 49,864,000
Mental Hygiene Capital Improvement Fund - 389 ............... 39,272,000

All Funds ................................................... 89,136,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .................... 5,000,000

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office of mental retardation and developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F20430) .......................... 2,000,000

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs.
DEPARTMENT OF MENTAL HYGIENE
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CAPITAL PROJECTS 2004-05

impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office of mental retardation and developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans (51F10430) ......................... 3,000,000

INSTITUTIONAL SERVICES PROGRAM (CCP) ......................... 44,078,000

Capital Projects Fund

Health and Safety Purpose

For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10401) ......................... 7,028,000

Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10403) ......................... 8,180,000

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by
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CAPITAL PROJECTS 2004-05

the director of the budget, this appropriation may be transferred to the

dormitory authority of the state of New York (51M20403) ......................... 2,600,000

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

For alterations and improvements for health and safety projects at various
facilities. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of New York
or the facilities development corporation. Upon request of the commissioner of
the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51H30401) ....................... 26,270,000

NON-BONDABLE PROJECTS (CCP) .................................................. 1,000,000

Capital Projects Fund

Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2004 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL04NB) ....................... 1,000,000

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) ................. 18,973,000

Capital Projects Fund

Administration Purpose

For payment of personal service and nonpersonal service costs related to the administration of capital projects for new and reappropriated appropriations.

Upon request of the commissioner of the
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS  2004-05

1  office of mental retardation and develop-
2  mental disabilities and approval by
3  the director of the budget, this appro-
4  priation may be transferred to the
5  dormitory authority of the state of New
6  York (51A104C1) ............................ 2,273,000

7  Preservation of Facilities Purpose

8  For renovation and minor rehabilitation
9  and improvements of state-owned communi-
10  ty residential and day program facili-
11  ties for the developmentally disabled.
12  Upon request of the commissioner of the
13  office of mental retardation and devel-
14  opmental disabilities and approval by
15  the director of the budget, this appro-
16  priation may be transferred to the
17  dormitory authority of the state of New
18  York (51M10403) ............................ 10,450,000

19  New Facilities Purpose

20  For alterations and improvements of sites
21  leased for state-operated programs, and
22  for the purchase of furniture and equip-
23  ment for state-operated programs. Upon
24  request of the commissioner of the
25  office of mental retardation and devel-
26  opmental disabilities and approval by
27  the director of the budget, this appro-
28  priation may be transferred to the
29  dormitory authority of the state of New
30  York (51L10407) ............................ 1,250,000

31  Mental Hygiene Capital Improvement Fund - 389

32  Preservation of Facilities Purpose

33  For renovation and minor rehabilitation
34  and improvements of state-owned communi-
35  ty residential and day program facili-
36  ties for the developmentally disabled.
37  Upon request of the commissioner of the
38  office of mental retardation and devel-
39  opmental disabilities and approval by
40  the director of the budget, this appro-
41  priation may be transferred to the
42  dormitory authority of the state of New
43  York (51PR0403) ............................ 1,000,000

44  New Facilities Purpose

45  For the acquisition and alterations and
46  improvements of property to be used as
47  state-operated community residential
48  facilities. Upon request of the commis-
49  sioner of the office of mental retarda-
50  tion and developmental disabilities and
51  approval by the director of the budget,
DEPARTMENT OF MENTAL HYGIENE

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this appropriation may be transferred to
the dormitory authority of the state of
New York. Upon request of the commis-
sioner of the office of mental retarda-
tion and developmental disabilities, and
approval by the director of the budget,
this appropriation may be used for the
acquisition and alterations and improve-
ments of property to be used as not-for-
profit facilities licensed pursuant to
articles 16 and 41 of the mental hygiene
law (51R10407) ......................... 4,000,000

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) ............... 20,085,000

189

Capital Projects Fund

Preservation of Facilities Purpose

For state aid, to municipalities and other
public and not-for-profit agencies,
including the payment of liabilities
incurred prior to April 1, 2004, for up
to 100 per centum of the net cost of
services and expenses related to the
maintenance and improvement of voluntary
not-for-profit provider operated commu-
nity residential and day service
programs (51200403) ....................... 11,605,000

New Facilities Purpose

For state aid, to municipalities and other
public and not-for-profit agencies,
including the payment of liabilities
incurred prior to April 1, 2004 for up
to 100 per centum of the net cost of
feasibility studies, property options,
capital renovations, acquisition of
property, construction, rehabilitation
and capital costs incidental and appur-
tenant to facilities required to be
licensed pursuant to article 16, as
defined in the mental hygiene law, and
for services and expenses related to
environmental modifications and adaptive
technology services at voluntary not-
for-profit provider operated community
residential facilities, certified family
care homes and private residences, as a
loan and/or grant to family care provid-
ers, for payment to other state and
federal housing agencies, private corpo-
rations and for capital development of
residential housing or day program
alternatives not currently defined in
the mental hygiene law (51B10407) ........... 3,478,000
Mental Hygiene Capital Improvement Fund - 389

Community Facilities Purpose

For the comprehensive construction programs, purposes and projects as here-in specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental retardation and developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513204H2) .................................. 5,002,000
INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10301) .......
6,850,000 ......................................... (re. $5,500,000)

By chapter 54, section 1, of the laws of 2002:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10201) .......
6,000,000 ......................................... (re. $3,500,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10101) .......
5,000,000 ........................................... (re. $600,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10303) ... 8,000,000 .......................... (re. $7,600,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20303) ... 2,600,000 .......... (re. $2,400,000)

By chapter 54, section 1, of the laws of 2002:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10203) ... 9,050,000 .......................... (re. $6,500,000)
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20203) ... 1,600,000 .............. (re. $1,500,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10103) ... 7,950,000 ...................... (re. $4,500,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20103) ... 1,300,000 .............. (re. $1,000,000)

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10003) ... 6,000,000 ...................... (re. $1,500,000)

For alterations and improvements associated with the alternate use of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51DC0003) ... 4,775,000 ...................... (re. $3,700,000)

For services and expenses relating to feasibility studies and/or design of projects associated with the alternate use of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51DP0003) ... 670,000 ...................... (re. $300,000)

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51H30301) ........
26,004,000 .................................................. (re. $26,000,000)

By chapter 54, section 1, of the laws of 2002:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York or the facilities development corpo-
rations. Upon request of the commissioner of the office of mental
retardation and developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H30201) ............
48,612,000 ............................................... (re. $48,610,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York or the facilities development corpo-
rations. Upon request of the commissioner of the office of mental
retardation and developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H30101) ............
8,100,000 .................................................. (re. $6,210,000)
For alterations and improvements for health and safety projects at the
institute for basic research in developmental disabilities. Upon
request of the commissioner of the office of mental retardation and
developmental disabilities and approval by the director of the budg-
et, this appropriation may be transferred to the dormitory authority
of the state of New York (51IB0101) ................................
7,000,000 .................................................. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York or the facilities development corpo-
rations. Upon request of the commissioner of the office of mental
retardation and developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H30001) ............
9,450,000 .................................................. (re. $2,250,000)

By chapter 54, section 1, of the laws of 1999:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York or the facilities development corpo-
rations. Upon request of the commissioner of the office of mental
retardation and developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H39901) ............
16,700,000 .................................................. (re. $9,100,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2000:
For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appro- priation may be transferred to the dormitory authority of the state of New York (51M30003) ... 2,000,000 .............. (re. $730,000)

By chapter 54, section 1, of the laws of 1999:
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M39903) ... 1,286,000 .............. (re. $600,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
For alterations and improvements of property to be used as state operated secure care treatment facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51VP9807) ... 6,500,000 ....... (re. $6,500,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Fund
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2003:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2003 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL03NB) ... 1,000,000 .......... (re. $1,000,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2003:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M10303) ... 10,363,000 ....................... (re. $2,400,000)
By chapter 54, section 1, of the laws of 2003:
For alterations and improvements of sites leased for state-operated
programs, and for the purchase of furniture and equipment for state-
operated programs. Upon request of the commissioner of the office of
mental retardation and developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51LL0307) ......
1,250,000 ............................................ (re. $1,150,000)

By chapter 54, section 1, of the laws of 2002:
For alterations and improvements of sites leased for state-operated
programs, and for the purchase of furniture and equipment for state-
operated programs. Upon request of the commissioner of the office of
mental retardation and developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51LL0207) ......
1,400,000 ............................................ (re. $1,250,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements of sites leased for state-operated
programs, and for the purchase of furniture and equipment for state-
operated programs. Upon request of the commissioner of the office of
mental retardation and developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51LL0107) ......
2,700,000 ............................................ (re. $500,000)

Mental Hygiene Capital Improvement Fund - 389

By chapter 54, section 1, of the laws of 2003:
For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for the
developmentally disabled. Upon request of the commissioner of the office
of mental retardation and developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51PR0303) ....
1,000,000 ............................................ (re. $1,000,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2003:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office of mental retardation and
developmental disabilities and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York. Upon request of the commissioner
of the office of mental retardation and developmental disabilities,
and approval by the director of the budget, this appropriation may
be used for the acquisition and alterations and improvements of
property to be used as not-for-profit facilities licensed pursuant
to articles 16 and 41 of the mental hygiene law (51RL0307) ......
4,000,000 ............................................ (re. $4,000,000)
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By chapter 54, section 1, of the laws of 2002:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10207) ............
10,000,000 ........................................ (re. $8,800,000)

By chapter 54, section 1, of the laws of 2000:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10007) ............
2,500,000 ........................................... (re. $600,000)

By chapter 54, section 1, of the laws of 1999:
For the acquisition, design and construction of 100 state-operated New York State Cares beds. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51R29907) ... 5,000,000 ......................... (re. $1,750,000)

By chapter 54, section 1, of the laws of 1998:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R19807) ............
7,400,000 ........................................... (re. $500,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 2003:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2003 for up to 100 per centum of the net cost of
feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B10307) ....................... 3,377,000 ......................................... (re. $3,375,000)

Mental Hygiene Capital Improvement Fund - 389 Community Facilities Purpose

By chapter 54, section 1, of the laws of 2003:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental retardation and developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513203H2) ................ 6,926,000 ......................................... (re. $6,920,000)

By chapter 54, section 1, of the laws of 2002:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental retardation and developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513202H2) ................ 8,111,000 ......................................... (re. $8,110,000)

By chapter 54, section 1, of the laws of 2001:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental retardation and developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513201H2) ................ 9,249,000 ......................................... (re. $9,247,000)
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developmental disabilities, pursuant to article 41 of the mental
hygiene law and for management fees associated with voluntary not-
for-profit operated projects to be financed through dormitory
authority of the state of New York bonds (513201H2) ...............  
5,488,000 ................................................. (re. $4,485,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,980,000</td>
<td>0</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Enterprise Funds</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>14,698,000</strong></td>
<td><strong>10,033,000</strong></td>
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**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,810,000</td>
<td>170,000</td>
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<td>2,980,000</td>
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<tr>
<td>SR-Federal</td>
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<td>8,259,000</td>
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<tr>
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<tr>
<td>Enterprise Funds</td>
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<tr>
<td><strong>All Funds</strong></td>
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<td><strong>588,000</strong></td>
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<td><strong>14,698,000</strong></td>
</tr>
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</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ................................... 6,151,000

**STATE OPERATIONS AND AID TO LOCALITIES** 2004–05

**General Fund / State Operations**

State Purposes Account - 003

**Personal service** ......................... 2,123,000
**Nonpersonal service** ..................... 687,000
**Program account subtotal** ................ 2,810,000

**Special Revenue Funds - Federal / State Operations**

Federal Health and Human Services Fund - 265

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the commission on quality of care for the mentally disabled.

For the grant periods October 1, 2003 to September 30, 2005 ......................... 300,000

**Program fund subtotal** ..................... 300,000

**Special Revenue Funds - Other / State Operations**

Miscellaneous Special Revenue Fund - 339

Conference Fee Account
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

Nonpersonal service ........................ 90,000
Program account subtotal .................. 90,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Federal Salary Sharing Account

Personal service ........................... 1,808,000
Nonpersonal service ........................ 300,000
Fringe benefits ............................ 760,000
Indirect costs ............................. 63,000
Program account subtotal ............... 2,931,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Publications Account

Nonpersonal service ........................ 20,000
Program account subtotal ............... 20,000

ADULT HOMES PROGRAM .......................... 170,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the
adult homes advocacy program .......... 170,000

CLIENT ASSISTANCE PROGRAM ......................... 1,000,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

For the grant period October 1, 2003 to
September 30, 2004:

Personal service ........................... 60,000
Nonpersonal service ........................ 313,000
Fringe benefits ............................ 24,000
Indirect costs ............................. 2,000
Grant period total ....................... 399,000

For the grant period October 1, 2004 to
September 30, 2005:

Personal service ........................... 59,000
Nonpersonal service ........................ 516,000
Fringe benefits ............................ 24,000
COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Indirect costs ................................... 2,000

2 Grant period total ............................... 601,000

3 PROTECTION AND ADVOCACY FOR ASSISTIVE TECHNOLOGY PROGRAM .... 259,000

4

5 Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

6 For services and expenses related to assisting individuals with obtaining assistive technology services and devices consistent with federal grant requirements. A portion of the funds hereby appropriated may, subject to the availability of federal funds, be suballocated to the office of advocate for persons with disabilities for the provision of assistive technology education and outreach services, pursuant to memorandum of agreement between the commission on quality of care for the mentally disabled and the office of advocate for persons with disabilities.

7 For the grant period April 1, 2004 to March 31, 2005 ......................... 259,000

8

9 PROTECTION AND ADVOCACY FOR BENEFICIARIES OF SOCIAL SECURITY PROGRAM ........................................... 403,000

10 Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

11 For the grant period October 1, 2003 to November 30, 2004:

12 Personal service ................................... 37,000
13 Nonpersonal service .............................. 54,000
14 Fringe benefits ................................. 15,000
15 Indirect costs ................................... 1,000

16 Grant period total ............................... 107,000

17 For the grant period December 1, 2004 to November 30, 2005:

18 Personal service ................................... 19,000
19 Nonpersonal service .............................. 268,000
20 Fringe benefits ................................. 8,000
21 Indirect costs ................................... 1,000

22 Grant period total ............................... 296,000

23 PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM ........................................... 2,646,000

24
<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Federal / State Operations</th>
<th>Federal Health and Human Services Fund - 265</th>
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<tbody>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004:</td>
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<tr>
<td>Personal service</td>
<td>210,000</td>
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<tr>
<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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<td>Grant period total</td>
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<td>For the grant period October 1, 2004 to September 30, 2005:</td>
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<tr>
<td>Personal service</td>
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<td>Fringe benefits</td>
<td>85,000</td>
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<td>PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS PROGRAM</td>
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<td>Special Revenue Funds - Federal / State Operations</td>
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<tr>
<td>Federal Health and Human Services Fund - 265</td>
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<td>For the grant period October 1, 2003 to September 30, 2004:</td>
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<td>Personal service</td>
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<td>Fringe benefits</td>
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<td>For the grant period October 1, 2004 to September 30, 2005:</td>
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<tr>
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<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<td>Grant period total</td>
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<td>PROTECTION AND ADVOCACY FOR PERSONS WITH TRAUMATIC BRAIN INJURY PROGRAM</td>
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<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
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<td>Federal Health and Human Services Fund - 265</td>
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<td>Amount</td>
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<tr>
<td>Nonpersonal service</td>
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<td>Special Revenue Funds - Federal / State Operations</td>
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<td>Federal Health and Human Services Fund - 265</td>
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</tr>
<tr>
<td>For the grant period October 1, 2004 to September 30, 2005:</td>
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<tr>
<td>Nonpersonal service</td>
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<td>PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM</td>
<td>1,480,000</td>
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<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
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<tr>
<td>Federal Department of Education Fund - 267</td>
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<td>For the grant period October 1, 2003 to September 30, 2004:</td>
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<td>Nonpersonal service</td>
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<td>SURROGATE DECISION-MAKING COMMITTEE PROGRAM</td>
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<td>Special Revenue Funds - Other / Aid to Localities</td>
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<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Salary Sharing Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For surrogate decision-making committee program contracts with local service providers</td>
<td>418,000</td>
<td></td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>14,698,000</td>
<td></td>
</tr>
</tbody>
</table>
COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2003:
For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the commission on quality of care for the mentally disabled.
For the grant periods October 1, 2002 to September 30, 2004 .......... 400,000 ............................................. (re. $400,000)

CLIENT ASSISTANCE PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003: ...
436,000 ............................................. (re. $436,000)
For the grant period October 1, 2003 to September 30, 2004: ...
291,000 ............................................. (re. $291,000)

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2002 to September 30, 2003: ...
282,000 ............................................. (re. $282,000)

PROTECTION AND ADVOCACY FOR BENEFICIARIES OF SOCIAL SECURITY PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 54, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003: ...
208,000 ............................................. (re. $208,000)
For the grant period October 1, 2003 to September 30, 2004: ...
238,000 ............................................. (re. $238,000)

PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003: ...
1,094,000 ............................................. (re. $1,094,000)
For the grant period October 1, 2003 to September 30, 2004: ...
853,000 ............................................. (re. $853,000)

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002: ...
989,000 ............................................. (re. $989,000)
For the grant period October 1, 2002 to September 30, 2003: ...
851,000 ............................................. (re. $851,000)

PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 2003:
2 For the grant period October 1, 2002 to September 30, 2003: ... ....
3 1,018,000 ............................................. (re. $1,018,000)
4 For the grant period October 1, 2003 to September 30, 2004: ... ....
5 701,000 .................................................. (re. $701,000)
6
7 By chapter 54, section 1, of the laws of 2002:
8 For the grant period October 1, 2001 to September 30, 2002: ... ....
9 772,000 .................................................. (re. $772,000)
10
11 PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM
12
13 Special Revenue Funds - Federal / State Operations
14 Federal Department of Education Fund - 267
15
16 By chapter 54, section 1, of the laws of 2003:
17 For the grant period October 1, 2002 to September 30, 2003: ... ....
18 821,000 .................................................. (re. $821,000)
19 For the grant period October 1, 2003 to September 30, 2004: ... ....
20 257,000 .................................................. (re. $257,000)
21
22 By chapter 54, section 1, of the laws of 2002:
23 For the grant period October 1, 2001 to September 30, 2002: ... ....
24 672,000 .................................................. (re. $672,000)
25
26 TECHNOLOGY RELATED PROTECTION AND ADVOCACY PROGRAM
27
28 Special Revenue Funds - Federal / State Operations
29 Federal Department of Education Fund - 267
30
31 By chapter 54, section 1, of the laws of 2003:
32 For the grant period October 1, 2002 to September 30, 2003:
33 Nonpersonal service ... 45,000 .......................... (re. $45,000)
34 For the grant period October 1, 2003 to September 30, 2004:
35 Nonpersonal service ... 50,000 .......................... (re. $50,000)
36
37 By chapter 54, section 1, of the laws of 2002:
38 For the grant period October 1, 2002 to September 30, 2003:
39 Nonpersonal service ... 55,000 .......................... (re. $55,000)
40
41 Total reappropriations for state operations and aid to localities ........................................... 10,033,000
42
43 =========
§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
Fiduciary Funds / Aid to Localities
Miscellaneous New York State Agency Fund - 169
Medical Assistance Restitution Account

For direct payment or transfer to other funds as restitution to the federal, state and local governments, and when appropriate, payments to contractors, of funds collected from providers participating in the medical assistance program through recovery of overpayments and third party activities including $1,250,000 to be transferred to the department of health third-party health insurance recoveries account, miscellaneous special revenue fund - 339, for activities related to the medicaid management information system and third-party health insurance recoveries and $3,700,000 to be transferred to the department of health recoveries and revenue account, miscellaneous special revenue fund 339, for activities related to provider fraud recoveries and revenue maximization. Notwithstanding any inconsistent provision of law, contractor fees may be shared between the state and local social services districts, after first deducting therefrom any federal funds properly received or to be received on account thereof. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until March 31, 2005. Notwithstanding any other provision of law to the contrary, upon the advice of the commissioner of health, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of health .............................................. 1,476,000,000

----------------
By chapter 54, section 2, of the laws of 2002:
For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ... 13,500,000 ........ (re. $13,500,000)
For payment to the Medical Malpractice Insurance Association pursuant to the provisions of former sections 5516, 5516-b, and 5516-e of the insurance law ............... 65,000,000
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| DEVELOPMENTAL DISABILITIES PLANNING COUNCIL                 | 6             |
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